

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 10/16/2010

Department	Current Period Number of Employees
AGRICULTURE	423.0
ATTORNEY GENERAL	453.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	97.0
CIVIL SERVICE COMMISSION	464.5
COMMUNITY HEALTH	3,857.5
CORRECTIONS	14,490.0
EDUCATION	457.0
ENERGY,LABOR & ECONOMIC GROWTH	3,911.5
EXECUTIVE OFFICE	36.0
HUMAN SERVICES	10,629.0
MILITARY & VETERAN AFFAIRS	887.0
NATURAL RESOURCES & ENVIRONMNT	2,938.5
STATE	1,325.0
STATE POLICE	2,501.5
STRATEGIC FUND	144.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,605.5
TRANSPORTATION	2,810.0
TREASURY	1,852.5
Sum:	50,016.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	2	423.5
ATTORNEY GENERAL	2	452.0
AUDITOR GENERAL	2	132.0
CIVIL RIGHTS	2	96.0
CIVIL SERVICE COMMISSION	2	466.0
COMMUNITY HEALTH	2	3,857.0
CORRECTIONS	2	14,494.0
EDUCATION	2	451.5
ENERGY,LABOR & ECONOMIC GROWTH	2	4,076.3
EXECUTIVE OFFICE	2	36.0
HUMAN SERVICES	2	10,576.5
MILITARY & VETERAN AFFAIRS	2	885.0
NATURAL RESOURCES & ENVIRONMNT	2	2,944.5
STATE	2	1,323.5
STATE POLICE	2	2,502.5
STRATEGIC FUND	2	168.0
TECHNOLOGY, MANAGEMENT & BUDGET	2	2,608.5
TRANSPORTATION	2	2,789.5
TREASURY	2	1,691.8
Sum:		49,974.0

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent between 90% and 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.