

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 10/20/2007

Department	Current Period Number of Employees
AGRICULTURE	527.0
ATTORNEY GENERAL	496.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	116.0
CIVIL SERVICE COMMISSION	553.0
COMMUNITY HEALTH	4,001.5
CORRECTIONS	15,939.0
EDUCATION	355.0
ENVIRONMENTAL QUALITY	1,391.0
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	190.5
HUMAN SERVICES	9,568.0
INFORMATION TECHNOLOGY	1,691.0
LABOR & ECONOMIC GROWTH	3,852.5
MANAGEMENT & BUDGET	945.0
MILITARY AFFAIRS	909.0
NATURAL RESOURCES	1,642.5
STATE	1,585.0
STATE POLICE	2,600.0
STRATEGIC FUND	177.0
TRANSPORTATION	2,851.0
TREASURY	1,501.5
Sum:	51,073.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	1	527.0
ATTORNEY GENERAL	1	496.0
AUDITOR GENERAL	1	138.0
CIVIL RIGHTS	1	116.0
CIVIL SERVICE COMMISSION	1	553.0
COMMUNITY HEALTH	1	4,001.5
CORRECTIONS	1	15,939.0
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This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.