

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT
Pay End Date: October 26, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	2	395.5
ATTORNEY GENERAL	2	494.0
AUDITOR GENERAL	2	138.5
CIVIL RIGHTS	2	89.0
CIVIL SERVICE COMMISSION	2	418.0
COMMUNITY HEALTH	2	3,124.5
CORRECTIONS	2	13,051.5
EDUCATION	2	517.5
ENVIRONMENTAL QUALITY	2	1,102.0
EXECUTIVE OFFICE	2	55.5
HUMAN SERVICES	2	11,715.0
INSURANCE AND FINANCIAL SERV	1	153.0
LICENSING & REGULATORY AFFAIRS	2	2,717.0
MILITARY & VETERAN AFFAIRS	2	765.0
NATURAL RESOURCES	2	1,592.5
STATE	2	1,295.0
STATE POLICE	2	2,522.5
STRATEGIC FUND	2	642.0
TECHNOLOGY, MANAGEMENT & BUDGET	2	2,643.5
TRANSPORTATION	2	2,525.0
TREASURY	2	1,553.5
	Sum:	47,510.0

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 90.9% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.