

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: October 30, 2010

Department	Current Period Number of Employees
AGRICULTURE	418.0
ATTORNEY GENERAL	436.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	95.0
CIVIL SERVICE COMMISSION	450.5
COMMUNITY HEALTH	3,784.5
CORRECTIONS	14,381.0
EDUCATION	449.0
ENERGY, LABOR & ECONOMIC GROWTH	3,846.5
EXECUTIVE OFFICE	32.0
HUMAN SERVICES	10,445.0
MILITARY & VETERAN AFFAIRS	863.0
NATURAL RESOURCES & ENVIRONMNT	2,816.5
STATE	1,293.0
STATE POLICE	2,470.5
STRATEGIC FUND	144.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,548.5
TRANSPORTATION	2,756.0
TREASURY	1,828.5
Sum:	49,193.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	3	421.7
ATTORNEY GENERAL	3	446.7
AUDITOR GENERAL	3	133.3
CIVIL RIGHTS	3	95.7
CIVIL SERVICE COMMISSION	3	460.8
COMMUNITY HEALTH	3	3,832.8
CORRECTIONS	3	14,456.3
EDUCATION	3	450.7
ENERGY, LABOR & ECONOMIC GROWTH	3	3,999.7
EXECUTIVE OFFICE	3	34.7
HUMAN SERVICES	3	10,532.7
MILITARY & VETERAN AFFAIRS	3	877.7
NATURAL RESOURCES & ENVIRONMNT	3	2,901.8
STATE	3	1,313.3
STATE POLICE	3	2,491.8
STRATEGIC FUND	3	160.0
TECHNOLOGY, MANAGEMENT & BUDGET	3	2,588.5
TRANSPORTATION	3	2,778.3
TREASURY	3	1,737.3
	Sum:	49,713.8

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.