

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 10/31/2009

Department	Current Period Number of Employees
AGRICULTURE	484.0
ATTORNEY GENERAL	467.0
AUDITOR GENERAL	131.0
CIVIL RIGHTS	95.0
CIVIL SERVICE COMMISSION	507.0
COMMUNITY HEALTH	3,900.5
CORRECTIONS	15,193.0
EDUCATION	450.0
ENVIRONMENTAL QUALITY	1,309.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,456.5
INFORMATION TECHNOLOGY	1,730.0
LABOR & ECONOMIC GROWTH	4,329.0
MANAGEMENT & BUDGET	957.5
MILITARY AFFAIRS	917.0
NATURAL RESOURCES	1,657.0
STATE	1,402.0
STATE POLICE	2,519.5
STRATEGIC FUND	200.0
TRANSPORTATION	2,874.5
TREASURY	1,531.0
Sum:	51,152.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	3	495.7
ATTORNEY GENERAL	3	468.0
AUDITOR GENERAL	3	131.0
CIVIL RIGHTS	3	94.7
CIVIL SERVICE COMMISSION	3	513.3
COMMUNITY HEALTH	3	3,897.2
CORRECTIONS	3	15,306.7
EDUCATION	3	450.0
ENVIRONMENTAL QUALITY	3	1,313.5
EXECUTIVE OFFICE	3	41.0
HUMAN SERVICES	3	10,486.8
INFORMATION TECHNOLOGY	3	1,732.0
LABOR & ECONOMIC GROWTH	3	4,316.0
MANAGEMENT & BUDGET	3	961.2
MILITARY AFFAIRS	3	920.3
NATURAL RESOURCES	3	1,704.3
STATE	3	1,404.3
STATE POLICE	3	2,531.8
STRATEGIC FUND	3	200.7
TRANSPORTATION	3	2,875.2
TREASURY	3	1,533.3
Sum:		51,377.0

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.