

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 11/14/2009

Department	Current Period Number of Employees
AGRICULTURE	479.0
ATTORNEY GENERAL	465.0
AUDITOR GENERAL	131.0
CIVIL RIGHTS	95.0
CIVIL SERVICE COMMISSION	508.0
COMMUNITY HEALTH	3,918.5
CORRECTIONS	15,204.5
EDUCATION	451.0
ENERGY,LABOR & ECONOMIC GROWTH	4,331.0
ENVIRONMENTAL QUALITY	1,307.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,447.5
INFORMATION TECHNOLOGY	1,732.0
MANAGEMENT AND BUDGET	957.5
MILITARY & VETERAN AFFAIRS	918.0
NATURAL RESOURCES	1,572.0
STATE	1,402.0
STATE POLICE	2,515.5
STRATEGIC FUND	200.0
TRANSPORTATION	2,883.5
TREASURY	1,547.0
Sum:	51,106.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	4	491.5
ATTORNEY GENERAL	4	467.3
AUDITOR GENERAL	4	131.0
CIVIL RIGHTS	4	94.8
CIVIL SERVICE COMMISSION	4	512.0
COMMUNITY HEALTH	4	3,902.5
CORRECTIONS	4	15,281.1
EDUCATION	4	450.3
ENERGY,LABOR & ECONOMIC GROWTH	4	4,319.8
ENVIRONMENTAL QUALITY	4	1,312.0
EXECUTIVE OFFICE	4	41.0
HUMAN SERVICES	4	10,477.0
INFORMATION TECHNOLOGY	4	1,732.0
MANAGEMENT AND BUDGET	4	960.3
MILITARY & VETERAN AFFAIRS	4	919.8
NATURAL RESOURCES	4	1,671.3
STATE	4	1,403.8
STATE POLICE	4	2,527.8
STRATEGIC FUND	4	200.5
TRANSPORTATION	4	2,877.3
TREASURY	4	1,536.8
Sum:		51,309.4

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently these positions represent 96% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.