

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 11/28/2009

Department	Current Period Number of Employees
AGRICULTURE	475.0
ATTORNEY GENERAL	465.0
AUDITOR GENERAL	131.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	505.0
COMMUNITY HEALTH	3,928.5
CORRECTIONS	15,190.5
EDUCATION	449.0
ENERGY,LABOR & ECONOMIC GROWTH	4,348.0
ENVIRONMENTAL QUALITY	1,307.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,427.0
INFORMATION TECHNOLOGY	1,733.0
MANAGEMENT AND BUDGET	953.5
MILITARY & VETERAN AFFAIRS	913.0
NATURAL RESOURCES	1,526.0
STATE	1,397.0
STATE POLICE	2,563.5
STRATEGIC FUND	200.0
TRANSPORTATION	2,886.5
TREASURY	1,550.0
<b>Sum:</b>	<b>51,084.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	5	488.2
ATTORNEY GENERAL	5	466.8
AUDITOR GENERAL	5	131.0
CIVIL RIGHTS	5	94.6
CIVIL SERVICE COMMISSION	5	510.6
COMMUNITY HEALTH	5	3,907.7
CORRECTIONS	5	15,263.0
EDUCATION	5	450.0
ENERGY,LABOR & ECONOMIC GROWTH	5	4,325.4
ENVIRONMENTAL QUALITY	5	1,311.1
EXECUTIVE OFFICE	5	41.0
HUMAN SERVICES	5	10,467.0
INFORMATION TECHNOLOGY	5	1,732.2
MANAGEMENT AND BUDGET	5	958.9
MILITARY & VETERAN AFFAIRS	5	918.4
NATURAL RESOURCES	5	1,642.2
STATE	5	1,402.4
STATE POLICE	5	2,534.9
STRATEGIC FUND	5	200.4
TRANSPORTATION	5	2,879.1
TREASURY	5	1,539.4
<b>Sum:</b>		<b>51,264.3</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 96% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.