

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: December 11, 2010

Department	Current Period Number of Employees
AGRICULTURE	413.0
ATTORNEY GENERAL	459.0
AUDITOR GENERAL	131.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	447.5
COMMUNITY HEALTH	3,802.5
CORRECTIONS	14,552.0
EDUCATION	452.0
ENERGY, LABOR & ECONOMIC GROWTH	3,850.5
EXECUTIVE OFFICE	30.0
HUMAN SERVICES	10,404.0
MILITARY & VETERAN AFFAIRS	884.0
NATURAL RESOURCES & ENVIRONMNT	2,633.5
STATE	1,272.0
STATE POLICE	2,459.5
STRATEGIC FUND	146.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,544.0
TRANSPORTATION	2,800.0
TREASURY	1,841.5
Sum:	49,216.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	6	417.7
ATTORNEY GENERAL	6	446.2
AUDITOR GENERAL	6	133.3
CIVIL RIGHTS	6	95.2
CIVIL SERVICE COMMISSION	6	456.3
COMMUNITY HEALTH	6	3,812.3
CORRECTIONS	6	14,485.8
EDUCATION	6	452.2
ENERGY, LABOR & ECONOMIC GROWTH	6	3,935.1
EXECUTIVE OFFICE	6	33.0
HUMAN SERVICES	6	10,489.5
MILITARY & VETERAN AFFAIRS	6	876.7
NATURAL RESOURCES & ENVIRONMNT	6	2,798.7
STATE	6	1,299.3
STATE POLICE	6	2,478.8
STRATEGIC FUND	6	152.7
TECHNOLOGY, MANAGEMENT & BUDGET	6	2,568.1
TRANSPORTATION	6	2,781.0
TREASURY	6	1,787.6
Sum:		49,499.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 92% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.