

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 12/12/2009

Department	Current Period Number of Employees
AGRICULTURE	475.0
ATTORNEY GENERAL	466.0
AUDITOR GENERAL	130.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	503.0
COMMUNITY HEALTH	3,935.5
CORRECTIONS	15,163.5
EDUCATION	448.0
ENERGY,LABOR & ECONOMIC GROWTH	4,355.0
ENVIRONMENTAL QUALITY	1,305.5
EXECUTIVE OFFICE	42.0
HUMAN SERVICES	10,457.5
INFORMATION TECHNOLOGY	1,733.0
MANAGEMENT AND BUDGET	954.5
MILITARY & VETERAN AFFAIRS	918.0
NATURAL RESOURCES	1,507.0
STATE	1,397.0
STATE POLICE	2,565.5
STRATEGIC FUND	198.0
TRANSPORTATION	2,905.5
TREASURY	1,546.0
<b>Sum:</b>	<b>51,099.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	6	486.0
ATTORNEY GENERAL	6	466.7
AUDITOR GENERAL	6	130.8
CIVIL RIGHTS	6	94.5
CIVIL SERVICE COMMISSION	6	509.3
COMMUNITY HEALTH	6	3,912.3
CORRECTIONS	6	15,246.4
EDUCATION	6	449.7
ENERGY,LABOR & ECONOMIC GROWTH	6	4,330.3
ENVIRONMENTAL QUALITY	6	1,310.2
EXECUTIVE OFFICE	6	41.2
HUMAN SERVICES	6	10,465.4
INFORMATION TECHNOLOGY	6	1,732.3
MANAGEMENT AND BUDGET	6	958.2
MILITARY & VETERAN AFFAIRS	6	918.3
NATURAL RESOURCES	6	1,619.7
STATE	6	1,401.5
STATE POLICE	6	2,540.0
STRATEGIC FUND	6	200.0
TRANSPORTATION	6	2,883.5
TREASURY	6	1,540.5
<b>Sum:</b>		<b>51,236.8</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 92% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.