

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: December 25, 2010

Department	Current Period Number of Employees
AGRICULTURE	415.0
ATTORNEY GENERAL	462.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	447.5
COMMUNITY HEALTH	3,807.5
CORRECTIONS	14,541.0
EDUCATION	457.0
ENERGY, LABOR & ECONOMIC GROWTH	3,857.5
EXECUTIVE OFFICE	27.0
HUMAN SERVICES	10,460.0
MILITARY & VETERAN AFFAIRS	872.5
NATURAL RESOURCES & ENVIRONMNT	2,622.5
STATE	1,314.0
STATE POLICE	2,463.5
STRATEGIC FUND	146.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,541.0
TRANSPORTATION	2,799.0
TREASURY	1,840.5
Sum:	49,303.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	7	417.3
ATTORNEY GENERAL	7	448.4
AUDITOR GENERAL	7	133.7
CIVIL RIGHTS	7	95.0
CIVIL SERVICE COMMISSION	7	455.1
COMMUNITY HEALTH	7	3,811.6
CORRECTIONS	7	14,493.7
EDUCATION	7	452.9
ENERGY, LABOR & ECONOMIC GROWTH	7	3,924.0
EXECUTIVE OFFICE	7	32.1
HUMAN SERVICES	7	10,485.3
MILITARY & VETERAN AFFAIRS	7	876.1
NATURAL RESOURCES & ENVIRONMNT	7	2,773.5
STATE	7	1,301.4
STATE POLICE	7	2,476.6
STRATEGIC FUND	7	151.7
TECHNOLOGY, MANAGEMENT & BUDGET	7	2,564.2
TRANSPORTATION	7	2,783.6
TREASURY	7	1,795.1
Sum:		49,471.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 90% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.