

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 02/20/2010

Department	Current Period Number of Employees
AGRICULTURE	436.0
ATTORNEY GENERAL	462.0
AUDITOR GENERAL	128.0
CIVIL RIGHTS	93.0
CIVIL SERVICE COMMISSION	486.0
COMMUNITY HEALTH	3,882.5
CORRECTIONS	15,012.5
EDUCATION	441.0
ENERGY,LABOR & ECONOMIC GROWTH	4,320.5
ENVIRONMENTAL QUALITY	1,288.5
EXECUTIVE OFFICE	42.0
HUMAN SERVICES	10,275.0
INFORMATION TECHNOLOGY	1,718.0
MANAGEMENT AND BUDGET	930.5
MILITARY & VETERAN AFFAIRS	892.0
NATURAL RESOURCES	1,492.0
STATE	1,375.0
STATE POLICE	2,581.0
STRATEGIC FUND	199.0
TRANSPORTATION	2,872.5
TREASURY	1,582.0
<b>Sum:</b>	<b>50,509.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	11	468.0
ATTORNEY GENERAL	11	464.8
AUDITOR GENERAL	11	129.9
CIVIL RIGHTS	11	94.0
CIVIL SERVICE COMMISSION	11	501.9
COMMUNITY HEALTH	11	3,907.0
CORRECTIONS	11	15,172.5
EDUCATION	11	447.4
ENERGY,LABOR & ECONOMIC GROWTH	11	4,330.3
ENVIRONMENTAL QUALITY	11	1,302.3
EXECUTIVE OFFICE	11	41.2
HUMAN SERVICES	11	10,413.3
INFORMATION TECHNOLOGY	11	1,728.1
MANAGEMENT AND BUDGET	11	949.0
MILITARY & VETERAN AFFAIRS	11	906.6
NATURAL RESOURCES	11	1,560.8
STATE	11	1,394.2
STATE POLICE	11	2,555.2
STRATEGIC FUND	11	199.4
TRANSPORTATION	11	2,883.4
TREASURY	11	1,552.3
<b>Sum:</b>		<b>51,001.5</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 92% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.