

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 02/24/2007

Department	Current Period Number of Employees
AGRICULTURE	540.0
ATTORNEY GENERAL	533.0
AUDITOR GENERAL	137.0
CIVIL RIGHTS	122.0
CIVIL SERVICE	204.0
COMMUNITY HEALTH	4,296.5
CORRECTIONS	16,498.0
EDUCATION	374.0
ENVIRONMENTAL QUALITY	1,431.5
EXECUTIVE OFFICE	43.0
HISTORY ARTS AND LIBRARIES	194.5
HUMAN SERVICES	9,825.0
INFORMATION TECHNOLOGY	1,712.0
LABOR & ECONOMIC GROWTH	3,982.5
MANAGEMENT & BUDGET	973.0
MILITARY AFFAIRS	934.0
NATURAL RESOURCES	1,494.5
STATE	1,642.0
STATE POLICE	2,671.0
STRATEGIC FUND	178.0
TRANSPORTATION	2,897.5
TREASURY	1,595.5
Sum:	52,278.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	11.0	550.6
ATTORNEY GENERAL	11.0	533.5
AUDITOR GENERAL	11.0	138.4
CIVIL RIGHTS	11.0	120.3
CIVIL SERVICE	11.0	207.4
COMMUNITY HEALTH	11.0	4,306.6
CORRECTIONS	11.0	16,499.5
EDUCATION	11.0	369.1
ENVIRONMENTAL QUALITY	11.0	1,433.1
EXECUTIVE OFFICE	11.0	42.5
HISTORY ARTS AND LIBRARIES	11.0	195.2
HUMAN SERVICES	11.0	9,820.6
INFORMATION TECHNOLOGY	11.0	1,712.8
LABOR & ECONOMIC GROWTH	11.0	4,000.9
MANAGEMENT & BUDGET	11.0	973.5
MILITARY AFFAIRS	11.0	933.8
NATURAL RESOURCES	11.0	1,588.0
STATE	11.0	1,643.0
STATE POLICE	11.0	2,680.0
STRATEGIC FUND	11.0	172.1
TRANSPORTATION	11.0	2,909.0
TREASURY	11.0	1,582.4
Sum:	Sum:	52,412.3

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 92.8% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.