

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 02/09/2008

Department	Current Period Number of Employees
AGRICULTURE	518.0
ATTORNEY GENERAL	498.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	117.0
CIVIL SERVICE COMMISSION	537.0
COMMUNITY HEALTH	3,927.5
CORRECTIONS	15,959.5
EDUCATION	374.0
ENVIRONMENTAL QUALITY	1,361.0
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	186.0
HUMAN SERVICES	9,393.5
INFORMATION TECHNOLOGY	1,668.0
LABOR & ECONOMIC GROWTH	3,787.5
MANAGEMENT & BUDGET	942.0
MILITARY AFFAIRS	907.0
NATURAL RESOURCES	1,415.5
STATE	1,555.0
STATE POLICE	2,576.0
STRATEGIC FUND	177.0
TRANSPORTATION	2,829.5
TREASURY	1,528.5
Sum:	50,440.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	10	519.3
ATTORNEY GENERAL	10	494.9
AUDITOR GENERAL	10	137.2
CIVIL RIGHTS	10	116.6
CIVIL SERVICE COMMISSION	10	547.6
COMMUNITY HEALTH	10	3,967.8
CORRECTIONS	10	15,874.7
EDUCATION	10	371.6
ENVIRONMENTAL QUALITY	10	1,379.8
EXECUTIVE OFFICE	10	45.9
HISTORY ARTS AND LIBRARIES	10	187.1
HUMAN SERVICES	10	9,487.1
INFORMATION TECHNOLOGY	10	1,679.6
LABOR & ECONOMIC GROWTH	10	3,820.2
MANAGEMENT & BUDGET	10	942.2
MILITARY AFFAIRS	10	903.6
NATURAL RESOURCES	10	1,499.2
STATE	10	1,568.4
STATE POLICE	10	2,586.2
STRATEGIC FUND	10	177.6
TRANSPORTATION	10	2,841.3
TREASURY	10	1,511.5
Sum:		50,659.1

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 90% and 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.