

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 03/10/2007

Department	Current Period Number of Employees
AGRICULTURE	540.0
ATTORNEY GENERAL	529.0
AUDITOR GENERAL	137.0
CIVIL RIGHTS	120.0
CIVIL SERVICE	208.0
COMMUNITY HEALTH	4,293.5
CORRECTIONS	16,462.0
EDUCATION	374.0
ENVIRONMENTAL QUALITY	1,431.5
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	196.5
HUMAN SERVICES	9,828.0
INFORMATION TECHNOLOGY	1,716.0
LABOR & ECONOMIC GROWTH	3,994.0
MANAGEMENT & BUDGET	973.0
MILITARY AFFAIRS	940.0
NATURAL RESOURCES	1,500.5
STATE	1,644.0
STATE POLICE	2,669.0
STRATEGIC FUND	179.0
TRANSPORTATION	2,911.5
TREASURY	1,595.5
Sum:	52,287.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	12.0	549.7
ATTORNEY GENERAL	12.0	533.1
AUDITOR GENERAL	12.0	138.3
CIVIL RIGHTS	12.0	120.3
CIVIL SERVICE	12.0	207.5
COMMUNITY HEALTH	12.0	4,305.5
CORRECTIONS	12.0	16,496.4
EDUCATION	12.0	369.5
ENVIRONMENTAL QUALITY	12.0	1,433.0
EXECUTIVE OFFICE	12.0	42.7
HISTORY ARTS AND LIBRARIES	12.0	195.3
HUMAN SERVICES	12.0	9,821.2
INFORMATION TECHNOLOGY	12.0	1,713.1
LABOR & ECONOMIC GROWTH	12.0	4,000.3
MANAGEMENT & BUDGET	12.0	973.5
MILITARY AFFAIRS	12.0	934.3
NATURAL RESOURCES	12.0	1,580.8
STATE	12.0	1,643.1
STATE POLICE	12.0	2,679.1
STRATEGIC FUND	12.0	172.7
TRANSPORTATION	12.0	2,909.2
TREASURY	12.0	1,583.5
Sum:		52,401.9

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 92.1% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.