

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 03/21/2009

Department	Current Period Number of Employees
AGRICULTURE	528.0
ATTORNEY GENERAL	503.0
AUDITOR GENERAL	133.0
CIVIL RIGHTS	119.0
CIVIL SERVICE COMMISSION	528.0
COMMUNITY HEALTH	4,096.5
CORRECTIONS	15,803.0
EDUCATION	406.0
ENVIRONMENTAL QUALITY	1,335.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	182.0
HUMAN SERVICES	10,246.0
INFORMATION TECHNOLOGY	1,713.0
LABOR & ECONOMIC GROWTH	4,098.0
MANAGEMENT & BUDGET	977.5
MILITARY AFFAIRS	928.0
NATURAL RESOURCES	1,544.0
STATE	1,443.0
STATE POLICE	2,646.5
STRATEGIC FUND	196.0
TRANSPORTATION	2,901.5
TREASURY	1,518.0
Sum:	51,891.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	13	535.4
ATTORNEY GENERAL	13	505.5
AUDITOR GENERAL	13	135.7
CIVIL RIGHTS	13	119.3
CIVIL SERVICE COMMISSION	13	531.5
COMMUNITY HEALTH	13	4,105.8
CORRECTIONS	13	15,961.5
EDUCATION	13	400.2
ENVIRONMENTAL QUALITY	13	1,331.5
EXECUTIVE OFFICE	13	46.5
HISTORY ARTS AND LIBRARIES	13	183.7
HUMAN SERVICES	13	9,970.1
INFORMATION TECHNOLOGY	13	1,686.5
LABOR & ECONOMIC GROWTH	13	3,891.1
MANAGEMENT & BUDGET	13	968.0
MILITARY AFFAIRS	13	929.9
NATURAL RESOURCES	13	1,540.4
STATE	13	1,467.8
STATE POLICE	13	2,642.7
STRATEGIC FUND	13	189.8
TRANSPORTATION	13	2,892.7
TREASURY	13	1,512.6
Sum:		51,548.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent between 92% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.