

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 03/07/2009

Department	Current Period Number of Employees
AGRICULTURE	533.0
ATTORNEY GENERAL	506.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	119.0
CIVIL SERVICE COMMISSION	530.0
COMMUNITY HEALTH	4,143.5
CORRECTIONS	15,831.0
EDUCATION	401.0
ENVIRONMENTAL QUALITY	1,337.5
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	180.0
HUMAN SERVICES	10,177.0
INFORMATION TECHNOLOGY	1,709.0
LABOR & ECONOMIC GROWTH	4,083.0
MANAGEMENT & BUDGET	974.5
MILITARY AFFAIRS	929.0
NATURAL RESOURCES	1,495.0
STATE	1,449.0
STATE POLICE	2,637.5
STRATEGIC FUND	196.0
TRANSPORTATION	2,889.5
TREASURY	1,512.5
Sum:	51,814.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	12	536.0
ATTORNEY GENERAL	12	505.8
AUDITOR GENERAL	12	135.9
CIVIL RIGHTS	12	119.3
CIVIL SERVICE COMMISSION	12	531.8
COMMUNITY HEALTH	12	4,106.6
CORRECTIONS	12	15,974.3
EDUCATION	12	399.7
ENVIRONMENTAL QUALITY	12	1,331.2
EXECUTIVE OFFICE	12	46.5
HISTORY ARTS AND LIBRARIES	12	183.8
HUMAN SERVICES	12	9,947.1
INFORMATION TECHNOLOGY	12	1,684.3
LABOR & ECONOMIC GROWTH	12	3,873.9
MANAGEMENT & BUDGET	12	967.2
MILITARY AFFAIRS	12	930.1
NATURAL RESOURCES	12	1,540.1
STATE	12	1,469.9
STATE POLICE	12	2,642.4
STRATEGIC FUND	12	189.3
TRANSPORTATION	12	2,892.0
TREASURY	12	1,512.2
Sum:		51,519.3

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent between 91% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.