

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 03/08/2008

Department	Current Period Number of Employees
AGRICULTURE	516.0
ATTORNEY GENERAL	497.0
AUDITOR GENERAL	137.0
CIVIL RIGHTS	117.0
CIVIL SERVICE COMMISSION	538.0
COMMUNITY HEALTH	3,941.5
CORRECTIONS	15,873.5
EDUCATION	380.0
ENVIRONMENTAL QUALITY	1,355.0
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	188.0
HUMAN SERVICES	9,452.5
INFORMATION TECHNOLOGY	1,663.0
LABOR & ECONOMIC GROWTH	3,780.5
MANAGEMENT & BUDGET	932.0
MILITARY AFFAIRS	918.0
NATURAL RESOURCES	1,435.5
STATE	1,544.0
STATE POLICE	2,571.5
STRATEGIC FUND	176.0
TRANSPORTATION	2,847.5
TREASURY	1,522.5
Sum:	50,431.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	12	519.2
ATTORNEY GENERAL	12	495.4
AUDITOR GENERAL	12	137.2
CIVIL RIGHTS	12	116.7
CIVIL SERVICE COMMISSION	12	545.8
COMMUNITY HEALTH	12	3,962.4
CORRECTIONS	12	15,879.6
EDUCATION	12	372.9
ENVIRONMENTAL QUALITY	12	1,375.7
EXECUTIVE OFFICE	12	45.8
HISTORY ARTS AND LIBRARIES	12	187.1
HUMAN SERVICES	12	9,478.4
INFORMATION TECHNOLOGY	12	1,677.3
LABOR & ECONOMIC GROWTH	12	3,813.4
MANAGEMENT & BUDGET	12	941.0
MILITARY AFFAIRS	12	905.3
NATURAL RESOURCES	12	1,487.1
STATE	12	1,564.8
STATE POLICE	12	2,584.1
STRATEGIC FUND	12	177.4
TRANSPORTATION	12	2,840.8
TREASURY	12	1,513.7
Sum:		50,621.1

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 90% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.