

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 04/17/2010

Department	Current Period Number of Employees
AGRICULTURE	433.0
ATTORNEY GENERAL	461.0
AUDITOR GENERAL	129.0
CIVIL RIGHTS	93.0
CIVIL SERVICE COMMISSION	482.5
COMMUNITY HEALTH	3,850.5
CORRECTIONS	14,922.0
EDUCATION	435.0
ENERGY,LABOR & ECONOMIC GROWTH	4,294.5
ENVIRONMENTAL QUALITY	1,278.5
EXECUTIVE OFFICE	43.0
HUMAN SERVICES	10,333.0
INFORMATION TECHNOLOGY	1,719.0
MANAGEMENT AND BUDGET	931.5
MILITARY & VETERAN AFFAIRS	893.0
NATURAL RESOURCES	1,682.0
STATE	1,365.0
STATE POLICE	2,569.0
STRATEGIC FUND	196.0
TRANSPORTATION	2,840.5
TREASURY	1,571.0
Sum:	50,522.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	15	459.2
ATTORNEY GENERAL	15	463.7
AUDITOR GENERAL	15	129.9
CIVIL RIGHTS	15	94.1
CIVIL SERVICE COMMISSION	15	497.0
COMMUNITY HEALTH	15	3,894.4
CORRECTIONS	15	15,113.0
EDUCATION	15	444.7
ENERGY,LABOR & ECONOMIC GROWTH	15	4,321.7
ENVIRONMENTAL QUALITY	15	1,296.6
EXECUTIVE OFFICE	15	41.7
HUMAN SERVICES	15	10,383.8
INFORMATION TECHNOLOGY	15	1,725.7
MANAGEMENT AND BUDGET	15	944.4
MILITARY & VETERAN AFFAIRS	15	903.9
NATURAL RESOURCES	15	1,569.2
STATE	15	1,388.5
STATE POLICE	15	2,559.0
STRATEGIC FUND	15	198.7
TRANSPORTATION	15	2,875.9
TREASURY	15	1,558.8
Sum:		50,864.0

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent between 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.