

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 04/18/2009

Department	Current Period Number of Employees
AGRICULTURE	524.0
ATTORNEY GENERAL	502.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	120.0
CIVIL SERVICE COMMISSION	522.0
COMMUNITY HEALTH	4,093.5
CORRECTIONS	15,751.0
EDUCATION	409.0
ENVIRONMENTAL QUALITY	1,336.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	184.0
HUMAN SERVICES	10,282.5
INFORMATION TECHNOLOGY	1,724.0
LABOR & ECONOMIC GROWTH	4,152.0
MANAGEMENT & BUDGET	971.5
MILITARY AFFAIRS	923.0
NATURAL RESOURCES	1,639.0
STATE	1,448.0
STATE POLICE	2,646.5
STRATEGIC FUND	198.0
TRANSPORTATION	2,894.5
TREASURY	1,518.0
<b>Sum:</b>	<b>52,020.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	15	533.9
ATTORNEY GENERAL	15	505.3
AUDITOR GENERAL	15	135.6
CIVIL RIGHTS	15	119.3
CIVIL SERVICE COMMISSION	15	530.3
COMMUNITY HEALTH	15	4,103.8
CORRECTIONS	15	15,934.2
EDUCATION	15	401.3
ENVIRONMENTAL QUALITY	15	1,332.2
EXECUTIVE OFFICE	15	46.4
HISTORY ARTS AND LIBRARIES	15	183.7
HUMAN SERVICES	15	10,010.2
INFORMATION TECHNOLOGY	15	1,691.0
LABOR & ECONOMIC GROWTH	15	3,925.4
MANAGEMENT & BUDGET	15	968.5
MILITARY AFFAIRS	15	929.2
NATURAL RESOURCES	15	1,551.4
STATE	15	1,464.9
STATE POLICE	15	2,643.0
STRATEGIC FUND	15	190.9
TRANSPORTATION	15	2,892.4
TREASURY	15	1,513.1
<b>Sum:</b>		<b>51,605.9</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 94% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.