

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 04/21/2007

Department	Current Period Number of Employees
AGRICULTURE	520.0
ATTORNEY GENERAL	510.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	120.0
CIVIL SERVICE	206.0
COMMUNITY HEALTH	4,253.5
CORRECTIONS	16,406.0
EDUCATION	378.0
ENVIRONMENTAL QUALITY	1,427.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	199.5
HUMAN SERVICES	9,794.0
INFORMATION TECHNOLOGY	1,719.0
LABOR & ECONOMIC GROWTH	3,994.0
MANAGEMENT & BUDGET	978.0
MILITARY AFFAIRS	946.0
NATURAL RESOURCES	1,670.5
STATE	1,624.0
STATE POLICE	2,650.0
STRATEGIC FUND	177.0
TRANSPORTATION	2,908.0
TREASURY	1,591.5
Sum:	52,254.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	15	544.3
ATTORNEY GENERAL	15	530.3
AUDITOR GENERAL	15	137.9
CIVIL RIGHTS	15	120.1
CIVIL SERVICE	15	207.5
COMMUNITY HEALTH	15	4,297.4
CORRECTIONS	15	16,482.1
EDUCATION	15	370.8
ENVIRONMENTAL QUALITY	15	1,432.4
EXECUTIVE OFFICE	15	43.3
HISTORY ARTS AND LIBRARIES	15	195.7
HUMAN SERVICES	15	9,819.2
INFORMATION TECHNOLOGY	15	1,714.3
LABOR & ECONOMIC GROWTH	15	3,999.6
MANAGEMENT & BUDGET	15	974.1
MILITARY AFFAIRS	15	936.5
NATURAL RESOURCES	15	1,589.7
STATE	15	1,640.8
STATE POLICE	15	2,674.4
STRATEGIC FUND	15	173.5
TRANSPORTATION	15	2,908.7
TREASURY	15	1,585.4
Sum:		52,377.8

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 93.8% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.