

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 04/04/2009

Department	Current Period Number of Employees
AGRICULTURE	524.0
ATTORNEY GENERAL	505.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	119.0
CIVIL SERVICE COMMISSION	524.0
COMMUNITY HEALTH	4,087.5
CORRECTIONS	15,768.0
EDUCATION	408.0
ENVIRONMENTAL QUALITY	1,336.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	183.0
HUMAN SERVICES	10,259.5
INFORMATION TECHNOLOGY	1,716.0
LABOR & ECONOMIC GROWTH	4,145.0
MANAGEMENT & BUDGET	972.5
MILITARY AFFAIRS	926.0
NATURAL RESOURCES	1,606.0
STATE	1,443.0
STATE POLICE	2,643.5
STRATEGIC FUND	198.0
TRANSPORTATION	2,886.5
TREASURY	1,514.0
Sum:	51,946.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	14	534.6
ATTORNEY GENERAL	14	505.5
AUDITOR GENERAL	14	135.6
CIVIL RIGHTS	14	119.3
CIVIL SERVICE COMMISSION	14	530.9
COMMUNITY HEALTH	14	4,104.5
CORRECTIONS	14	15,947.3
EDUCATION	14	400.7
ENVIRONMENTAL QUALITY	14	1,331.9
EXECUTIVE OFFICE	14	46.4
HISTORY ARTS AND LIBRARIES	14	183.6
HUMAN SERVICES	14	9,990.8
INFORMATION TECHNOLOGY	14	1,688.6
LABOR & ECONOMIC GROWTH	14	3,909.3
MANAGEMENT & BUDGET	14	968.3
MILITARY AFFAIRS	14	929.6
NATURAL RESOURCES	14	1,545.1
STATE	14	1,466.1
STATE POLICE	14	2,642.8
STRATEGIC FUND	14	190.4
TRANSPORTATION	14	2,892.3
TREASURY	14	1,512.7
Sum:		51,576.3

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 94% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.