

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 05/15/2010

Department	Current Period Number of Employees
AGRICULTURE	432.0
ATTORNEY GENERAL	463.0
AUDITOR GENERAL	129.0
CIVIL RIGHTS	96.0
CIVIL SERVICE COMMISSION	480.5
COMMUNITY HEALTH	3,846.5
CORRECTIONS	14,859.0
EDUCATION	438.0
ENERGY,LABOR & ECONOMIC GROWTH	4,271.5
ENVIRONMENTAL QUALITY	1,274.5
EXECUTIVE OFFICE	42.0
HUMAN SERVICES	10,453.5
INFORMATION TECHNOLOGY	1,720.0
MANAGEMENT AND BUDGET	929.5
MILITARY & VETERAN AFFAIRS	898.0
NATURAL RESOURCES	1,716.0
STATE	1,363.0
STATE POLICE	2,574.0
STRATEGIC FUND	195.0
TRANSPORTATION	2,826.0
TREASURY	1,563.0
<b>Sum:</b>	<b>50,570.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	17	455.9
ATTORNEY GENERAL	17	463.6
AUDITOR GENERAL	17	129.8
CIVIL RIGHTS	17	94.3
CIVIL SERVICE COMMISSION	17	495.2
COMMUNITY HEALTH	17	3,887.9
CORRECTIONS	17	15,085.1
EDUCATION	17	443.7
ENERGY,LABOR & ECONOMIC GROWTH	17	4,316.3
ENVIRONMENTAL QUALITY	17	1,294.3
EXECUTIVE OFFICE	17	41.7
HUMAN SERVICES	17	10,386.1
INFORMATION TECHNOLOGY	17	1,725.1
MANAGEMENT AND BUDGET	17	942.5
MILITARY & VETERAN AFFAIRS	17	903.1
NATURAL RESOURCES	17	1,585.6
STATE	17	1,385.4
STATE POLICE	17	2,560.7
STRATEGIC FUND	17	198.2
TRANSPORTATION	17	2,870.4
TREASURY	17	1,559.4
<b>Sum:</b>		<b>50,824.3</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently these positions represent 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.