

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 05/16/2009

Department	Current Period Number of Employees
AGRICULTURE	529.0
ATTORNEY GENERAL	495.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	119.0
CIVIL SERVICE COMMISSION	522.0
COMMUNITY HEALTH	4,092.5
CORRECTIONS	15,664.0
EDUCATION	416.0
ENVIRONMENTAL QUALITY	1,333.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	185.0
HUMAN SERVICES	10,314.5
INFORMATION TECHNOLOGY	1,730.0
LABOR & ECONOMIC GROWTH	4,193.5
MANAGEMENT & BUDGET	971.5
MILITARY AFFAIRS	920.0
NATURAL RESOURCES	1,687.0
STATE	1,441.0
STATE POLICE	2,655.5
STRATEGIC FUND	197.0
TRANSPORTATION	2,894.5
TREASURY	1,519.0
Sum:	52,060.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	17	533.1
ATTORNEY GENERAL	17	504.2
AUDITOR GENERAL	17	135.6
CIVIL RIGHTS	17	119.3
CIVIL SERVICE COMMISSION	17	529.4
COMMUNITY HEALTH	17	4,102.1
CORRECTIONS	17	15,903.5
EDUCATION	17	402.6
ENVIRONMENTAL QUALITY	17	1,332.2
EXECUTIVE OFFICE	17	46.4
HISTORY ARTS AND LIBRARIES	17	183.9
HUMAN SERVICES	17	10,044.6
INFORMATION TECHNOLOGY	17	1,695.2
LABOR & ECONOMIC GROWTH	17	3,956.3
MANAGEMENT & BUDGET	17	968.8
MILITARY AFFAIRS	17	928.4
NATURAL RESOURCES	17	1,565.4
STATE	17	1,461.8
STATE POLICE	17	2,644.3
STRATEGIC FUND	17	191.5
TRANSPORTATION	17	2,892.6
TREASURY	17	1,513.5
Sum:		51,654.7

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.