

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 05/02/2009

Department	Current Period Number of Employees
AGRICULTURE	526.0
ATTORNEY GENERAL	498.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	119.0
CIVIL SERVICE COMMISSION	522.0
COMMUNITY HEALTH	4,086.5
CORRECTIONS	15,683.0
EDUCATION	410.0
ENVIRONMENTAL QUALITY	1,331.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	187.0
HUMAN SERVICES	10,289.5
INFORMATION TECHNOLOGY	1,724.0
LABOR & ECONOMIC GROWTH	4,181.5
MANAGEMENT & BUDGET	970.5
MILITARY AFFAIRS	924.0
NATURAL RESOURCES	1,654.0
STATE	1,437.0
STATE POLICE	2,652.5
STRATEGIC FUND	196.0
TRANSPORTATION	2,893.5
TREASURY	1,514.0
Sum:	51,981.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	16	533.4
ATTORNEY GENERAL	16	504.8
AUDITOR GENERAL	16	135.6
CIVIL RIGHTS	16	119.3
CIVIL SERVICE COMMISSION	16	529.8
COMMUNITY HEALTH	16	4,102.7
CORRECTIONS	16	15,918.5
EDUCATION	16	401.8
ENVIRONMENTAL QUALITY	16	1,332.1
EXECUTIVE OFFICE	16	46.4
HISTORY ARTS AND LIBRARIES	16	183.9
HUMAN SERVICES	16	10,027.7
INFORMATION TECHNOLOGY	16	1,693.1
LABOR & ECONOMIC GROWTH	16	3,941.4
MANAGEMENT & BUDGET	16	968.7
MILITARY AFFAIRS	16	928.9
NATURAL RESOURCES	16	1,557.8
STATE	16	1,463.1
STATE POLICE	16	2,643.6
STRATEGIC FUND	16	191.2
TRANSPORTATION	16	2,892.5
TREASURY	16	1,513.1
Sum:		51,629.3

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent between 95% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.