

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 05/30/2009

Department	Current Period Number of Employees
AGRICULTURE	530.0
ATTORNEY GENERAL	482.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	118.0
CIVIL SERVICE COMMISSION	521.0
COMMUNITY HEALTH	4,096.5
CORRECTIONS	15,637.0
EDUCATION	412.0
ENVIRONMENTAL QUALITY	1,333.0
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	179.0
HUMAN SERVICES	10,307.5
INFORMATION TECHNOLOGY	1,736.0
LABOR & ECONOMIC GROWTH	4,220.5
MANAGEMENT & BUDGET	969.5
MILITARY AFFAIRS	921.0
NATURAL RESOURCES	1,696.0
STATE	1,433.0
STATE POLICE	2,659.5
STRATEGIC FUND	194.0
TRANSPORTATION	2,893.5
TREASURY	1,518.0
Sum:	52,038.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	18	532.9
ATTORNEY GENERAL	18	503.0
AUDITOR GENERAL	18	135.6
CIVIL RIGHTS	18	119.2
CIVIL SERVICE COMMISSION	18	528.9
COMMUNITY HEALTH	18	4,101.8
CORRECTIONS	18	15,888.7
EDUCATION	18	403.2
ENVIRONMENTAL QUALITY	18	1,332.3
EXECUTIVE OFFICE	18	46.3
HISTORY ARTS AND LIBRARIES	18	183.7
HUMAN SERVICES	18	10,059.2
INFORMATION TECHNOLOGY	18	1,697.5
LABOR & ECONOMIC GROWTH	18	3,970.9
MANAGEMENT & BUDGET	18	968.9
MILITARY AFFAIRS	18	927.9
NATURAL RESOURCES	18	1,572.6
STATE	18	1,460.2
STATE POLICE	18	2,645.2
STRATEGIC FUND	18	191.7
TRANSPORTATION	18	2,892.6
TREASURY	18	1,513.7
Sum:		51,676.0

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 98% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.