

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 06/16/2007

Department	Current Period Number of Employees
AGRICULTURE	516.0
ATTORNEY GENERAL	501.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	118.0
CIVIL SERVICE	206.0
COMMUNITY HEALTH	4,151.5
CORRECTIONS	16,257.0
EDUCATION	371.0
ENVIRONMENTAL QUALITY	1,416.5
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	196.5
HUMAN SERVICES	9,713.0
INFORMATION TECHNOLOGY	1,719.0
LABOR & ECONOMIC GROWTH	3,945.0
MANAGEMENT & BUDGET	975.0
MILITARY AFFAIRS	934.0
NATURAL RESOURCES	1,689.5
STATE	1,598.0
STATE POLICE	2,638.0
STRATEGIC FUND	174.0
TRANSPORTATION	2,883.5
TREASURY	1,545.5
Sum:	51,730.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	19	537.9
ATTORNEY GENERAL	19	524.9
AUDITOR GENERAL	19	137.9
CIVIL RIGHTS	19	119.7
CIVIL SERVICE	19	207.1
COMMUNITY HEALTH	19	4,278.7
CORRECTIONS	19	16,446.2
EDUCATION	19	371.5
ENVIRONMENTAL QUALITY	19	1,429.9
EXECUTIVE OFFICE	19	43.6
HISTORY ARTS AND LIBRARIES	19	196.1
HUMAN SERVICES	19	9,800.4
INFORMATION TECHNOLOGY	19	1,715.0
LABOR & ECONOMIC GROWTH	19	3,992.3
MANAGEMENT & BUDGET	19	974.5
MILITARY AFFAIRS	19	936.7
NATURAL RESOURCES	19	1,610.6
STATE	19	1,634.5
STATE POLICE	19	2,668.0
STRATEGIC FUND	19	174.1
TRANSPORTATION	19	2,904.9
TREASURY	19	1,580.5
Sum:		52,284.9

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.