

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 06/27/2009

| Department | Current Period Number of Employees |
|----------------------------|--|
| AGRICULTURE | 525.0 |
| ATTORNEY GENERAL | 476.0 |
| AUDITOR GENERAL | 134.0 |
| CIVIL RIGHTS | 97.0 |
| CIVIL SERVICE COMMISSION | 521.0 |
| COMMUNITY HEALTH | 4,052.5 |
| CORRECTIONS | 15,585.0 |
| EDUCATION | 412.0 |
| ENVIRONMENTAL QUALITY | 1,329.0 |
| EXECUTIVE OFFICE | 46.0 |
| HISTORY ARTS AND LIBRARIES | 179.0 |
| HUMAN SERVICES | 10,376.5 |
| INFORMATION TECHNOLOGY | 1,736.0 |
| LABOR & ECONOMIC GROWTH | 4,213.5 |
| MANAGEMENT & BUDGET | 965.5 |
| MILITARY AFFAIRS | 920.0 |
| NATURAL RESOURCES | 1,685.0 |
| STATE | 1,423.0 |
| STATE POLICE | 2,566.5 |
| STRATEGIC FUND | 194.0 |
| TRANSPORTATION | 2,890.5 |
| TREASURY | 1,534.0 |
| Sum: | 51,861.0 |

| Department | Number of Pay Periods | FYTD Average Number of Employees |
|----------------------------|-----------------------------|--|
| AGRICULTURE | 20 | 532.2 |
| ATTORNEY GENERAL | 20 | 500.4 |
| AUDITOR GENERAL | 20 | 135.5 |
| CIVIL RIGHTS | 20 | 117.0 |
| CIVIL SERVICE COMMISSION | 20 | 528.1 |
| COMMUNITY HEALTH | 20 | 4,097.9 |
| CORRECTIONS | 20 | 15,859.2 |
| EDUCATION | 20 | 404.0 |
| ENVIRONMENTAL QUALITY | 20 | 1,331.9 |
| EXECUTIVE OFFICE | 20 | 46.3 |
| HISTORY ARTS AND LIBRARIES | 20 | 183.2 |
| HUMAN SERVICES | 20 | 10,088.8 |
| INFORMATION TECHNOLOGY | 20 | 1,701.5 |
| LABOR & ECONOMIC GROWTH | 20 | 3,995.4 |
| MANAGEMENT & BUDGET | 20 | 968.6 |
| MILITARY AFFAIRS | 20 | 927.4 |
| NATURAL RESOURCES | 20 | 1,584.3 |
| STATE | 20 | 1,456.9 |
| STATE POLICE | 20 | 2,642.1 |
| STRATEGIC FUND | 20 | 191.9 |
| TRANSPORTATION | 20 | 2,892.5 |
| TREASURY | 20 | 1,515.1 |
| Sum: | | 51,699.9 |

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 98% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.