

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 07/11/2009

| Department | Current Period Number of Employees |
|----------------------------|--|
| AGRICULTURE | 523.0 |
| ATTORNEY GENERAL | 471.0 |
| AUDITOR GENERAL | 134.0 |
| CIVIL RIGHTS | 97.0 |
| CIVIL SERVICE COMMISSION | 521.0 |
| COMMUNITY HEALTH | 4,033.5 |
| CORRECTIONS | 15,547.0 |
| EDUCATION | 407.0 |
| ENVIRONMENTAL QUALITY | 1,328.0 |
| EXECUTIVE OFFICE | 45.0 |
| HISTORY ARTS AND LIBRARIES | 178.0 |
| HUMAN SERVICES | 10,375.5 |
| INFORMATION TECHNOLOGY | 1,735.0 |
| LABOR & ECONOMIC GROWTH | 4,253.5 |
| MANAGEMENT & BUDGET | 962.5 |
| MILITARY AFFAIRS | 927.0 |
| NATURAL RESOURCES | 1,684.0 |
| STATE | 1,417.0 |
| STATE POLICE | 2,560.5 |
| STRATEGIC FUND | 195.0 |
| TRANSPORTATION | 2,893.5 |
| TREASURY | 1,534.0 |
| Sum: | 51,822.0 |

| Department | Number of Pay Periods | FYTD Average Number of Employees |
|----------------------------|-----------------------------|--|
| AGRICULTURE | 21 | 531.8 |
| ATTORNEY GENERAL | 21 | 499.0 |
| AUDITOR GENERAL | 21 | 135.4 |
| CIVIL RIGHTS | 21 | 116.0 |
| CIVIL SERVICE COMMISSION | 21 | 527.7 |
| COMMUNITY HEALTH | 21 | 4,094.8 |
| CORRECTIONS | 21 | 15,844.3 |
| EDUCATION | 21 | 404.1 |
| ENVIRONMENTAL QUALITY | 21 | 1,331.7 |
| EXECUTIVE OFFICE | 21 | 46.2 |
| HISTORY ARTS AND LIBRARIES | 21 | 183.0 |
| HUMAN SERVICES | 21 | 10,102.5 |
| INFORMATION TECHNOLOGY | 21 | 1,703.0 |
| LABOR & ECONOMIC GROWTH | 21 | 4,007.7 |
| MANAGEMENT & BUDGET | 21 | 968.3 |
| MILITARY AFFAIRS | 21 | 927.4 |
| NATURAL RESOURCES | 21 | 1,589.1 |
| STATE | 21 | 1,455.0 |
| STATE POLICE | 21 | 2,638.2 |
| STRATEGIC FUND | 21 | 192.0 |
| TRANSPORTATION | 21 | 2,892.6 |
| TREASURY | 21 | 1,516.0 |
| Sum: | | 51,705.7 |

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.