

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 07/24/2010

Department	Current Period Number of Employees
AGRICULTURE	430.0
ATTORNEY GENERAL	452.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	98.0
CIVIL SERVICE COMMISSION	474.5
COMMUNITY HEALTH	3,835.5
CORRECTIONS	14,660.0
EDUCATION	446.0
ENERGY,LABOR & ECONOMIC GROWTH	4,260.5
ENVIRONMENTAL QUALITY	1,259.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,465.0
INFORMATION TECHNOLOGY	1,717.0
MANAGEMENT AND BUDGET	911.5
MILITARY & VETERAN AFFAIRS	888.0
NATURAL RESOURCES	1,704.5
STATE	1,347.0
STATE POLICE	2,520.5
STRATEGIC FUND	194.0
TRANSPORTATION	2,793.0
TREASURY	1,553.0
<b>Sum:</b>	<b>50,184.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	22	450.1
ATTORNEY GENERAL	22	461.9
AUDITOR GENERAL	22	130.9
CIVIL RIGHTS	22	95.0
CIVIL SERVICE COMMISSION	22	490.5
COMMUNITY HEALTH	22	3,879.1
CORRECTIONS	22	15,009.8
EDUCATION	22	444.0
ENERGY,LABOR & ECONOMIC GROWTH	22	4,304.7
ENVIRONMENTAL QUALITY	22	1,288.0
EXECUTIVE OFFICE	22	41.2
HUMAN SERVICES	22	10,404.5
INFORMATION TECHNOLOGY	22	1,723.6
MANAGEMENT AND BUDGET	22	937.0
MILITARY & VETERAN AFFAIRS	22	900.8
NATURAL RESOURCES	22	1,615.5
STATE	22	1,378.0
STATE POLICE	22	2,555.2
STRATEGIC FUND	22	197.5
TRANSPORTATION	22	2,855.8
TREASURY	22	1,559.0
<b>Sum:</b>		<b>50,722.2</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.