

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 07/25/2009

Department	Current Period Number of Employees
AGRICULTURE	522.0
ATTORNEY GENERAL	471.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	96.0
CIVIL SERVICE COMMISSION	520.0
COMMUNITY HEALTH	4,031.5
CORRECTIONS	15,505.0
EDUCATION	406.0
ENVIRONMENTAL QUALITY	1,325.5
EXECUTIVE OFFICE	43.0
HISTORY ARTS AND LIBRARIES	177.0
HUMAN SERVICES	10,378.5
INFORMATION TECHNOLOGY	1,733.0
LABOR & ECONOMIC GROWTH	4,249.5
MANAGEMENT & BUDGET	963.5
MILITARY AFFAIRS	925.0
NATURAL RESOURCES	1,688.0
STATE	1,415.0
STATE POLICE	2,557.5
STRATEGIC FUND	193.0
TRANSPORTATION	2,892.5
TREASURY	1,536.0
<b>Sum:</b>	<b>51,762.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	22	531.3
ATTORNEY GENERAL	22	497.7
AUDITOR GENERAL	22	135.3
CIVIL RIGHTS	22	115.1
CIVIL SERVICE COMMISSION	22	527.4
COMMUNITY HEALTH	22	4,091.9
CORRECTIONS	22	15,828.9
EDUCATION	22	404.2
ENVIRONMENTAL QUALITY	22	1,331.5
EXECUTIVE OFFICE	22	46.1
HISTORY ARTS AND LIBRARIES	22	182.7
HUMAN SERVICES	22	10,115.0
INFORMATION TECHNOLOGY	22	1,704.4
LABOR & ECONOMIC GROWTH	22	4,018.7
MANAGEMENT & BUDGET	22	968.1
MILITARY AFFAIRS	22	927.3
NATURAL RESOURCES	22	1,593.6
STATE	22	1,453.2
STATE POLICE	22	2,634.5
STRATEGIC FUND	22	192.1
TRANSPORTATION	22	2,892.6
TREASURY	22	1,516.9
<b>Sum:</b>		<b>51,708.3</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.