

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 09/18/2010

Department	Current Period Number of Employees
AGRICULTURE	428.0
ATTORNEY GENERAL	455.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	476.5
COMMUNITY HEALTH	3,843.5
CORRECTIONS	14,552.0
EDUCATION	448.0
ENERGY,LABOR & ECONOMIC GROWTH	4,264.0
ENVIRONMENTAL QUALITY	1,258.5
EXECUTIVE OFFICE	37.0
HUMAN SERVICES	10,532.0
INFORMATION TECHNOLOGY	1,702.0
MANAGEMENT AND BUDGET	902.0
MILITARY & VETERAN AFFAIRS	885.0
NATURAL RESOURCES	1,703.0
STATE	1,338.0
STATE POLICE	2,504.5
STRATEGIC FUND	192.0
TRANSPORTATION	2,778.0
TREASURY	1,549.0
Sum:	50,077.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	26	446.7
ATTORNEY GENERAL	26	460.6
AUDITOR GENERAL	26	131.5
CIVIL RIGHTS	26	95.0
CIVIL SERVICE COMMISSION	26	488.3
COMMUNITY HEALTH	26	3,873.1
CORRECTIONS	26	14,942.8
EDUCATION	26	444.5
ENERGY,LABOR & ECONOMIC GROWTH	26	4,297.6
ENVIRONMENTAL QUALITY	26	1,283.0
EXECUTIVE OFFICE	26	40.9
HUMAN SERVICES	26	10,414.0
INFORMATION TECHNOLOGY	26	1,720.4
MANAGEMENT AND BUDGET	26	931.3
MILITARY & VETERAN AFFAIRS	26	897.3
NATURAL RESOURCES	26	1,629.0
STATE	26	1,372.2
STATE POLICE	26	2,547.8
STRATEGIC FUND	26	196.7
TRANSPORTATION	26	2,844.2
TREASURY	26	1,557.7
Sum:		50,614.7

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.