

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 09/19/2009

Department	Current Period Number of Employees
AGRICULTURE	513.0
ATTORNEY GENERAL	471.0
AUDITOR GENERAL	132.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	518.0
COMMUNITY HEALTH	3,905.5
CORRECTIONS	15,387.0
EDUCATION	407.0
ENVIRONMENTAL QUALITY	1,320.5
EXECUTIVE OFFICE	41.0
HISTORY ARTS AND LIBRARIES	177.0
HUMAN SERVICES	10,509.0
INFORMATION TECHNOLOGY	1,735.0
LABOR & ECONOMIC GROWTH	4,262.5
MANAGEMENT & BUDGET	962.5
MILITARY AFFAIRS	922.0
NATURAL RESOURCES	1,674.0
STATE	1,413.0
STATE POLICE	2,548.5
STRATEGIC FUND	195.0
TRANSPORTATION	2,886.5
TREASURY	1,535.0
Sum:	51,609.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	26	529.0
ATTORNEY GENERAL	26	493.9
AUDITOR GENERAL	26	134.8
CIVIL RIGHTS	26	112.0
CIVIL SERVICE COMMISSION	26	525.8
COMMUNITY HEALTH	26	4,074.7
CORRECTIONS	26	15,762.2
EDUCATION	26	404.9
ENVIRONMENTAL QUALITY	26	1,330.0
EXECUTIVE OFFICE	26	45.4
HISTORY ARTS AND LIBRARIES	26	181.7
HUMAN SERVICES	26	10,168.0
INFORMATION TECHNOLOGY	26	1,708.8
LABOR & ECONOMIC GROWTH	26	4,055.5
MANAGEMENT & BUDGET	26	966.9
MILITARY AFFAIRS	26	926.4
NATURAL RESOURCES	26	1,606.6
STATE	26	1,447.0
STATE POLICE	26	2,621.7
STRATEGIC FUND	26	192.5
TRANSPORTATION	26	2,891.6
TREASURY	26	1,519.4
Sum:		51,698.8

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.