FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 01/23/2010

Department	Current Period Number of Employees
AGRICULTURE	438.0
ATTORNEY GENERAL	463.0
AUDITOR GENERAL	130.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	494.0
COMMUNITY HEALTH	3,900.5
CORRECTIONS	15,096.5
EDUCATION	444.0
ENERGY,LABOR & ECONOMIC GROWTH	4,329.5
ENVIRONMENTAL QUALITY	1,289.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,343.0
INFORMATION TECHNOLOGY	1,722.0
MANAGEMENT AND BUDGET	928.5
MILITARY & VETERAN AFFAIRS	895.0
NATURAL RESOURCES	1,490.0
STATE	1,386.0
STATE POLICE	2,585.0
STRATEGIC FUND	199.0
TRANSPORTATION	2,881.5
TREASURY	1,570.0
Sum:	**50,720.0**

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	9	475.1
ATTORNEY GENERAL	9	465.7
AUDITOR GENERAL	9	130.3
CIVIL RIGHTS	9	94.3
CIVIL SERVICE COMMISSION	9	505.3
COMMUNITY HEALTH	9	3,912.7
CORRECTIONS	9	15,204.2
EDUCATION	9	448.8
ENERGY,LABOR & ECONOMIC GROWTH	9	4,332.8
ENVIRONMENTAL QUALITY	9	1,305.4
EXECUTIVE OFFICE	9	41.0
HUMAN SERVICES	9	10,443.9
INFORMATION TECHNOLOGY	9	1,730.2
MANAGEMENT AND BUDGET	9	953.1
MILITARY & VETERAN AFFAIRS	9	909.3
NATURAL RESOURCES	9	1,576.2
STATE	9	1,398.1
STATE POLICE	9	2,549.5
STRATEGIC FUND	9	199.4
TRANSPORTATION	9	2,885.1
TREASURY	9	1,545.9
	Sum:	**51,106.4**

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 92% of all non-career appointments. For this report, the number of employees who Job Share are dividied in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MIDB Civil Service HWF09
Report Sequence: HRS Dept Cd Desc
Universe: Human Resources

Today's Date: 2/1/2010