

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 04/03/2010

Department	Current Period Number of Employees
AGRICULTURE	435.0
ATTORNEY GENERAL	459.0
AUDITOR GENERAL	129.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	481.0
COMMUNITY HEALTH	3,857.5
CORRECTIONS	14,933.5
EDUCATION	434.0
ENERGY,LABOR & ECONOMIC GROWTH	4,300.5
ENVIRONMENTAL QUALITY	1,280.5
EXECUTIVE OFFICE	43.0
HUMAN SERVICES	10,323.0
INFORMATION TECHNOLOGY	1,721.0
MANAGEMENT AND BUDGET	935.5
MILITARY & VETERAN AFFAIRS	900.0
NATURAL RESOURCES	1,630.0
STATE	1,371.0
STATE POLICE	2,568.0
STRATEGIC FUND	197.0
TRANSPORTATION	2,849.5
TREASURY	1,573.0
Sum:	50,515.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	14	461.1
ATTORNEY GENERAL	14	463.9
AUDITOR GENERAL	14	130.0
CIVIL RIGHTS	14	94.1
CIVIL SERVICE COMMISSION	14	498.0
COMMUNITY HEALTH	14	3,897.6
CORRECTIONS	14	15,126.7
EDUCATION	14	445.4
ENERGY,LABOR & ECONOMIC GROWTH	14	4,323.6
ENVIRONMENTAL QUALITY	14	1,297.9
EXECUTIVE OFFICE	14	41.6
HUMAN SERVICES	14	10,387.5
INFORMATION TECHNOLOGY	14	1,726.1
MANAGEMENT AND BUDGET	14	945.4
MILITARY & VETERAN AFFAIRS	14	904.7
NATURAL RESOURCES	14	1,561.1
STATE	14	1,390.2
STATE POLICE	14	2,558.3
STRATEGIC FUND	14	198.9
TRANSPORTATION	14	2,878.4
TREASURY	14	1,557.9
Sum:		50,888.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 96% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.