

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 08/22/2009

Department	Current Period Number of Employees
AGRICULTURE	520.0
ATTORNEY GENERAL	474.0
AUDITOR GENERAL	132.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	518.0
COMMUNITY HEALTH	4,010.5
CORRECTIONS	15,390.0
EDUCATION	409.0
ENVIRONMENTAL QUALITY	1,322.5
EXECUTIVE OFFICE	42.0
HISTORY ARTS AND LIBRARIES	176.0
HUMAN SERVICES	10,461.0
INFORMATION TECHNOLOGY	1,733.0
LABOR & ECONOMIC GROWTH	4,259.5
MANAGEMENT & BUDGET	959.5
MILITARY AFFAIRS	923.0
NATURAL RESOURCES	1,682.0
STATE	1,414.0
STATE POLICE	2,551.5
STRATEGIC FUND	194.0
TRANSPORTATION	2,885.5
TREASURY	1,533.0
Sum:	51,684.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	24	530.5
ATTORNEY GENERAL	24	495.6
AUDITOR GENERAL	24	135.0
CIVIL RIGHTS	24	113.4
CIVIL SERVICE COMMISSION	24	526.5
COMMUNITY HEALTH	24	4,085.6
CORRECTIONS	24	15,793.3
EDUCATION	24	404.6
ENVIRONMENTAL QUALITY	24	1,330.8
EXECUTIVE OFFICE	24	45.8
HISTORY ARTS AND LIBRARIES	24	182.1
HUMAN SERVICES	24	10,141.3
INFORMATION TECHNOLOGY	24	1,706.6
LABOR & ECONOMIC GROWTH	24	4,038.3
MANAGEMENT & BUDGET	24	967.4
MILITARY AFFAIRS	24	926.6
NATURAL RESOURCES	24	1,600.9
STATE	24	1,449.8
STATE POLICE	24	2,627.8
STRATEGIC FUND	24	192.3
TRANSPORTATION	24	2,892.2
TREASURY	24	1,518.1
Sum:		51,704.4

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent between 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.