

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 08/08/2009

Department	Current Period Number of Employees
AGRICULTURE	522.0
ATTORNEY GENERAL	472.0
AUDITOR GENERAL	132.0
CIVIL RIGHTS	95.0
CIVIL SERVICE COMMISSION	517.0
COMMUNITY HEALTH	4,022.5
CORRECTIONS	15,413.0
EDUCATION	409.0
ENVIRONMENTAL QUALITY	1,323.5
EXECUTIVE OFFICE	42.0
HISTORY ARTS AND LIBRARIES	176.0
HUMAN SERVICES	10,399.5
INFORMATION TECHNOLOGY	1,728.0
LABOR & ECONOMIC GROWTH	4,247.5
MANAGEMENT & BUDGET	960.5
MILITARY AFFAIRS	915.0
NATURAL RESOURCES	1,681.0
STATE	1,411.0
STATE POLICE	2,556.5
STRATEGIC FUND	194.0
TRANSPORTATION	2,890.5
TREASURY	1,531.0
Sum:	51,638.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	23	530.9
ATTORNEY GENERAL	23	496.6
AUDITOR GENERAL	23	135.2
CIVIL RIGHTS	23	114.3
CIVIL SERVICE COMMISSION	23	526.9
COMMUNITY HEALTH	23	4,088.9
CORRECTIONS	23	15,810.8
EDUCATION	23	404.4
ENVIRONMENTAL QUALITY	23	1,331.1
EXECUTIVE OFFICE	23	45.9
HISTORY ARTS AND LIBRARIES	23	182.4
HUMAN SERVICES	23	10,127.4
INFORMATION TECHNOLOGY	23	1,705.4
LABOR & ECONOMIC GROWTH	23	4,028.6
MANAGEMENT & BUDGET	23	967.8
MILITARY AFFAIRS	23	926.7
NATURAL RESOURCES	23	1,597.4
STATE	23	1,451.3
STATE POLICE	23	2,631.1
STRATEGIC FUND	23	192.2
TRANSPORTATION	23	2,892.5
TREASURY	23	1,517.5
Sum:		51,705.3

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.