Revenue:

2011 National Public Education Finance Survey for: 01010

Property Tax	5,979,215.86
No Prop Tax	8,932.91
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,318.69
Food Serv	152,212.54
Student Act	826.11
Other Local	187,681.45
Textbook	0.00
Summer	0.00
Total local	6,344,187.56

Int Rev	0.00
State	1,470,276.41
Federal:	
Direct	0.00
Thr St	713,670.58
Thr Int	46,694.62
Thr Oth	28,083.76
Total	788,448.96
Othr Fin Source	154,251.00
Total Revenue	8,602,912.93

Average Daily Attendance: 768.20 **Alcona Community Schools**

Reg Teacher Salaries	2,300,108.52		
SE Teacher Salaries	274,964.00		
VE Teacher Salaries	61,587.50	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	124,636.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	34,372.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,990,582.29	1,890,642.51	215,508.20	72,727.93	0.00	81,056.65	5,250,517.58
Pupils Support	0.00	0.00	191,724.72	0.00	0.00	0.00	191,724.72
Inst Staff Sup	18,222.00	5,214.65	36,102.56	369.63	0.00	0.00	59,908.84
Gen Adm	125,761.19	51,290.56	123,908.42	0.00	0.00	2,620.00	303,580.17
Sch Adm	263,823.65	147,722.11	0.00	13,462.45	0.00	1,452.94	426,461.15
Opns & Maint	141,852.31	71,296.14	133,884.56	179,350.59	27,831.16	11,369.01	537,752.61
Transport	246,621.29	226,858.92	6,532.79	99,370.94	179,313.97	568.20	579,952.14
Other Support	106,838.00	106,170.24	179,701.82	6,271.41	0.00	11,063.39	410,044.86
Support Total	903,118.44	608,552.62	671,854.87	298,825.02	207,145.13	27,073.54	2,509,424.49
Food Service	148,962.20	99,621.88	10,348.12	145,382.23	57.99	334.42	404,648.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,164,590.92

Facilities Acq. & Construction			Property	283.60	
			Equipment	0.00	0.00
Debt Service Interest	153,584.76	Debt Service Principal	588,009.64		Debt Service Total 741,594.40
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	246,086.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	207,486.72	**Total Expenditures`** 8,372,077.64

Revenue:

2011 National Public Education Finance Survey for: 02010

Property Tax	730,160.74
No Prop Tax	256.83
Other Prop	0.00
Other Non	28,606.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	631.44
Food Serv	4,456.51
Student Act	0.00
Other Local	15,277.67
Textbook	0.00
Summer	0.00
Total local	779,389.19

Int Rev	0.00
State	36,419.35
Federal:	
Direct	12,763.27
Thr St	60,370.95
Thr Int	0.00
Thr Oth	2,104.80
Total	75,239.02
Othr Fin Source	0.00
Total Revenue	891,047.56

Average Daily Attendance: 38.64 **AuTrain-Onota Public Schools**

Reg Teacher Salaries	204,587.90		
SE Teacher Salaries	14,004.90		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	5,969.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,352.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	270,194.34	142,796.65	250.00	17,574.76	339.97	175.00	430,990.75
Pupils Support	0.00	0.00	4,894.00	99.55	0.00	0.00	4,993.55
Inst Staff Sup	1,917.93	279.75	2,176.00	3,366.65	0.00	35.00	7,775.33
Gen Adm	30,435.86	23,138.75	11,484.18	213.70	0.00	1,034.99	66,307.48
Sch Adm	28,988.00	8,206.50	0.00	0.00	0.00	0.00	37,194.50
Opns & Maint	14,745.79	4,837.38	20,912.56	23,842.41	1,200.00	0.00	64,338.14
Transport	22,441.76	29,437.43	21,253.35	8,710.14	0.00	70.00	81,912.68
Other Support	24,750.00	19,770.58	7,777.33	89.00	0.00	5,802.33	58,189.24
Support Total	123,279.34	85,670.39	68,497.42	36,321.45	1,200.00	6,942.32	320,710.92
Food Service	16,694.16	13,569.59	715.41	12,835.82	0.00	176.00	43,990.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	795,692.65

Facilities Acq. & Construction	Property	76,148.07			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,325.25		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	21,750.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	77,688.04
Total Expenditures`	874,705.94				

Revenue:

2011 National Public Education Finance Survey for: 02020

Property Tax	560,815.12
No Prop Tax	0.00
Other Prop	0.00
Other Non	377.75
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,328.56
Food Serv	2,544.62
Student Act	1,846.00
Other Local	24,023.19
Textbook	0.00
Summer	0.00
Total local	591,935.24

Int Rev	0.00
State	163,837.10
Federal:	
Direct	16,229.00
Thr St	34,928.55
Thr Int	0.00
Thr Oth	1,429.54
Total	52,587.09
Othr Fin Source	0.00
Total Revenue	808,359.43

Average Daily Attendance: 40.48

Burt Township School District

Reg Teacher Salaries	189,774.20		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	15,416.58	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,429.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	216,370.41	153,200.38	14,909.68	19,921.70	9,369.06	1,680.00	406,082.17
Pupils Support	0.00	0.00	6,282.50	30.60	0.00	0.00	6,313.10
Inst Staff Sup	210.00	56.78	5,490.82	2,099.36	0.00	23.27	7,880.23
Gen Adm	54,711.50	35,921.45	12,871.44	3,064.54	0.00	9,484.83	116,053.76
Sch Adm	31,000.00	9,048.74	2,880.33	533.63	0.00	0.00	43,462.70
Opns & Maint	36,812.40	13,702.82	25,222.08	66,246.87	14,805.94	0.00	141,984.17
Transport	11,948.00	3,988.89	15,096.50	7,686.31	0.00	0.00	38,719.70
Other Support	180.00	50.96	13,822.60	1,860.50	0.00	2,648.62	18,562.68
Support Total	134,861.90	62,769.64	81,666.27	81,521.81	14,805.94	12,156.72	372,976.34
Food Service	14,820.31	4,634.42	1,766.93	24,565.69	99.61	245.07	46,032.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	825,090.93

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	24,274.61	**Total Expenditures`**	849,365.54

Revenue:

2011 National Public Education Finance Survey for: 02070

Property Tax	1,994,317.09
No Prop Tax	7,828.45
Other Prop	99,500.00
Other Non	8,525.05
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,340.00
LEA Trans	0.00
Investment	8,771.63
Food Serv	116,862.23
Student Act	57,633.62
Other Local	83,412.27
Textbook	0.00
Summer	0.00
Total local	2,378,190.34

Int Rev	95,642.10
State	3,750,260.60
Federal:	
Direct	35,291.00
Thr St	642,100.51
Thr Int	56,489.74
Thr Oth	17,443.00
Total	751,324.25
Othr Fin Source	22,041.00
Total Revenue	6,975,417.29

Average Daily Attendance: 618.84 **Munising Public Schools**

Reg Teacher Salaries	1,514,145.31		
SE Teacher Salaries	254,851.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	84,938.57	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,636.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,173,371.27	1,379,966.85	96,172.34	115,314.79	0.00	10,569.15	3,775,394.40
Pupils Support	102,047.66	47,219.72	0.00	514.23	0.00	0.00	149,781.61
Inst Staff Sup	81,368.65	46,366.94	53,996.91	28,974.01	0.00	185.00	210,891.51
Gen Adm	51,411.27	50,622.22	28,021.75	1,788.48	0.00	5,875.32	137,719.04
Sch Adm	263,681.31	146,643.69	0.00	0.00	0.00	1,075.00	411,400.00
Opns & Maint	201,240.60	130,105.18	127,263.43	221,263.18	4,322.45	0.00	679,872.39
Transport	163,800.19	94,382.84	50,227.14	73,355.30	78,224.00	475.14	382,240.61
Other Support	169,440.00	103,166.42	72,516.43	36,624.07	25,070.08	794.12	382,541.04
Support Total	1,032,989.68	618,507.01	332,025.66	362,519.27	107,616.53	8,404.58	2,354,446.20
Food Service	85,808.82	62,635.23	847.17	124,609.82	5,638.00	434.98	274,336.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,404,176.62

			Facilities Acq. & Construction	Property	472,813.54		
				Equipment	0.00	0.00	
Debt Service Interest	174,389.10	Debt Service Principal	495,663.72			Debt Service Total	670,052.82
Community Services	105,175.68				1,014.29		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	109,070.38	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	587,082.36	**Total Expenditures`**	7,096,434.66

Revenue:

2011 National Public Education Finance Survey for: 02080

Property Tax	1,009,857.90
No Prop Tax	12.34
Other Prop	0.00
Other Non	8,666.46
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,741.63
Food Serv	57,438.69
Student Act	49,445.30
Other Local	32,313.64
Textbook	0.00
Summer	0.00
Total local	1,160,475.96

Int Rev	0.00
State	2,452,323.45
Federal:	
Direct	0.00
Thr St	315,008.65
Thr Int	11,033.39
Thr Oth	143.38
Total	326,185.42
Othr Fin Source	450,000.00
Total Revenue	3,938,984.83

Average Daily Attendance: 345.58

Superior Central School District

Reg Teacher Salaries	879,569.73		
SE Teacher Salaries	109,414.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	37,064.88	Tuition Pd to Other Sch Inside MI	6,050.00
Textbooks	52,137.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,236,412.17	817,500.37	105,217.65	102,655.76	0.00	25,457.68	2,287,243.63
Pupils Support	25,750.00	8,649.64	42,602.28	527.45	0.00	0.00	77,529.37
Inst Staff Sup	17,764.56	29,154.72	1,022.72	5,377.04	0.00	0.00	53,319.04
Gen Adm	82,910.00	52,924.65	28,750.68	1,047.61	0.00	2,960.13	168,593.07
Sch Adm	67,520.36	63,446.32	0.00	329.97	0.00	0.00	131,296.65
Opns & Maint	25,112.49	10,741.03	153,651.55	82,794.84	0.00	0.00	272,299.91
Transport	121,375.61	102,841.66	42,281.16	43,279.44	7,220.00	163.96	309,941.83
Other Support	79,657.33	47,619.01	65,167.13	2,536.98	0.00	6,508.76	201,489.21
Support Total	420,090.35	315,377.03	333,475.52	135,893.33	7,220.00	9,632.85	1,214,469.08
Food Service	44,446.99	34,056.47	2,182.22	65,100.36	6,040.59	703.50	146,489.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,648,202.25

Facilities Acq. & Construction: Property 405,857.04; Equipment 0.00 — 0.00

Debt Service Interest	73,330.65	Debt Service Principal	505,454.12	Debt Service Total	578,784.77
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	100,191.00	Title 5 Reg	0.00	Total Capital Exp.	419,117.63	**Total Expenditures`**	4,067,319.88
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 03000

Property Tax	11,216,450.42
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	66,628.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,290.03
Food Serv	37,937.40
Student Act	418,132.67
Other Local	2,887,578.66
Textbook	0.00
Summer	0.00
Total local	14,647,017.18

Int Rev	32,163.63
State	3,889,794.41
Federal:	
Direct	0.00
Thr St	7,707,324.86
Thr Int	148,680.00
Thr Oth	0.00
Total	7,856,004.86
Othr Fin Source	0.00
Total Revenue	26,424,980.08

Average Daily Attendance: 155.58

Allegan Area Educational Service Agency

Reg Teacher Salaries	498,074.05		
SE Teacher Salaries	1,461,946.48		
VE Teacher Salaries	938,454.41	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	920,163.23
Textbooks	11,170.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,841,043.01	2,339,242.25	928,556.61	616,693.68	259,096.78	235.00	7,725,770.55
Pupils Support	2,203,095.12	1,105,538.89	264,416.03	33,709.56	19,810.95	500.00	3,607,259.60
Inst Staff Sup	1,327,859.36	635,535.70	226,791.36	14,113.98	7,527.91	20,110.87	2,224,411.27
Gen Adm	236,036.88	109,362.75	174,002.91	13,717.39	984.01	15,699.96	548,819.89
Sch Adm	303,895.87	197,681.40	12,470.41	17,523.59	2,415.84	9,263.64	540,834.91
Opns & Maint	227,026.14	147,097.30	416,852.27	309,298.98	23,001.43	1,674.74	1,101,949.43
Transport	769,788.92	262,878.33	58,161.37	230,479.72	296,992.00	5,099.70	1,326,408.04
Other Support	783,598.67	397,161.86	297,610.60	19,908.02	6,154.41	65,025.88	1,563,305.03
Support Total	5,851,300.96	2,855,256.23	1,450,304.95	638,751.24	356,886.55	117,374.79	10,912,988.17
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,638,758.72

			Facilities Acq. & Construction	Property	2,834,048.42		
				Equipment	47,088.00	193,398.73	
Debt Service Interest	164,996.94	Debt Service Principal	274,813.49			Debt Service Total	439,810.43
Community Services	2,280,447.04				1,643.25		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	30,530.28	0.00	0.00	Direct Cost Total	30,530.28
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,498,763.00	**Total Expenditures`**	24,641,897.77

Revenue:

2011 National Public Education Finance Survey for: 03010

Property Tax	5,076,010.94
No Prop Tax	16,332.92
Other Prop	0.00
Other Non	0.00
Ind. Tuition	57,945.00
LEA Tuition	0.00
Ind Trans	885.00
LEA Trans	0.00
Investment	33,247.71
Food Serv	434,939.56
Student Act	119,553.82
Other Local	678,741.20
Textbook	0.00
Summer	1,825.00
Total local	6,419,481.15

Int Rev	0.00
State	18,113,361.73
Federal:	
Direct	0.00
Thr St	1,030,487.14
Thr Int	0.00
Thr Oth	63,302.07
Total	1,093,789.21
Othr Fin Source	1,188,992.00
Total Revenue	25,626,632.09

Average Daily Attendance: 2,521.42

Plainwell Community Schools

Reg Teacher Salaries	7,116,624.65		
SE Teacher Salaries	877,859.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	63,383.64	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	243,638.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,904,669.04	4,463,972.33	584,640.61	544,414.81	95,164.95	25,763.71	14,523,460.50
Pupils Support	498,630.06	241,375.68	254,545.39	20,251.84	0.00	0.00	1,014,802.97
Inst Staff Sup	344,154.14	139,071.23	59,881.67	90,589.90	26,400.49	2,174.54	635,871.48
Gen Adm	198,955.52	115,366.97	65,292.56	496.86	0.00	3,331.14	383,443.05
Sch Adm	716,321.50	297,659.99	151,768.30	12,428.77	0.00	0.00	1,178,178.56
Opns & Maint	715,954.88	474,103.24	409,195.84	671,779.17	61,379.25	658.00	2,271,691.13
Transport	311,694.20	115,279.89	43,093.92	112,087.39	102,029.50	2,084.95	584,240.35
Other Support	321,294.39	175,741.81	226,927.81	74,423.45	53,539.49	65,460.67	863,848.13
Support Total	3,107,004.69	1,558,598.81	1,210,705.49	982,057.38	243,348.73	73,709.30	6,932,075.67
Food Service	214,406.04	76,570.56	123,369.24	416,283.52	18,365.56	6,924.77	837,554.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,293,090.30

Facilities Acq. & Construction	Property	3,783,273.36	
	Equipment	477,050.59	228,153.52

Debt Service Interest	2,186,645.52	Debt Service Principal	2,252,642.10			Debt Service Total	4,439,287.62
Community Services	557,039.36				2,512.23		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	39,806.52	0.00	0.00	Direct Cost Total	39,806.52
Title I Reg	233,526.32	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,619,715.42	**Total Expenditures`**	27,737,805.12

2011 National Public Education Finance Survey for: 03020

Otsego Public Schools

Average Daily Attendance: 2,163.41

Revenue:

Property Tax	4,860,825.54
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,965.39
Food Serv	416,973.24
Student Act	95,912.25
Other Local	588,018.11
Textbook	0.00
Summer	0.00
Total local	5,970,694.53

Int Rev	0.00
State	15,116,287.84
Federal:	
Direct	0.00
Thr St	1,538,186.40
Thr Int	0.00
Thr Oth	60,982.86
Total	1,599,169.26
Othr Fin Source	1,312,209.00
Total Revenue	22,686,151.63

Reg Teacher Salaries	5,512,772.90		
SE Teacher Salaries	568,874.83		
VE Teacher Salaries	36,066.37	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	127,725.14	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	174,675.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,034,568.47	3,888,747.85	263,875.67	300,930.76	191,743.40	16,302.00	11,504,424.75
Pupils Support	509,578.16	226,560.41	198,207.07	6,841.97	0.00	0.00	941,187.61
Inst Staff Sup	195,212.31	157,003.32	153,073.21	64,671.47	0.00	0.00	569,960.31
Gen Adm	333,493.99	160,337.06	80,269.37	13,328.60	0.00	8,801.82	596,230.84
Sch Adm	851,079.40	240,235.09	17,183.69	8,408.66	0.00	3,910.66	1,120,817.50
Opns & Maint	593,632.10	346,416.10	462,461.92	490,821.36	0.00	0.00	1,893,331.48
Transport	371,360.45	165,792.23	27,816.87	141,111.27	28,309.28	0.00	706,080.82
Other Support	322,320.17	175,486.23	122,378.43	11,369.62	116,896.15	2,855.00	634,409.45
Support Total	3,176,676.58	1,471,830.44	1,061,390.56	736,552.95	145,205.43	15,567.48	6,462,018.01
Food Service	248,823.87	68,574.80	142,483.75	409,220.17	0.00	0.00	869,102.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,835,545.35

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	2,358,767.79	Debt Service Principal	2,353,492.29		Debt Service Total 4,712,260.08
Community Services	410,526.42			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	14,969.56	0.00	0.00	Direct Cost Total 14,969.56
Title I Reg	272,464.48	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	336,948.83	**Total Expenditures`** 19,597,990.16

Revenue:

2011 National Public Education Finance Survey for: 03030

Property Tax	6,974,803.23
No Prop Tax	26,849.58
Other Prop	0.00
Other Non	0.00
Ind. Tuition	22,225.00
LEA Tuition	691,133.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,569.01
Food Serv	278,477.70
Student Act	129,003.70
Other Local	262,411.36
Textbook	0.00
Summer	0.00
Total local	7,719,339.58

Int Rev	0.00
State	17,539,219.65
Federal:	
Direct	0.00
Thr St	2,313,051.83
Thr Int	0.00
Thr Oth	71,231.35
Total	2,384,283.18
Othr Fin Source	17,556.00
Total Revenue	27,642,842.41

Average Daily Attendance: 2,561.95 **Allegan Public Schools**

Reg Teacher Salaries	6,419,110.32		
SE Teacher Salaries	946,076.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	259,349.63	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	64,779.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,290,634.56	4,322,495.97	565,652.78	630,674.91	0.00	21,180.01	13,830,638.23
Pupils Support	1,008,906.03	514,285.66	59,864.42	6,859.04	0.00	0.00	1,589,915.15
Inst Staff Sup	332,445.73	164,862.14	218,504.49	69,278.31	0.00	1,640.00	786,730.67
Gen Adm	179,929.78	99,429.24	201,574.87	6,578.31	0.00	18,410.00	505,922.20
Sch Adm	622,216.31	368,889.88	329,961.30	32,553.54	0.00	15,804.89	1,369,425.92
Opns & Maint	600,303.81	379,251.34	981,467.95	612,544.43	0.00	537.97	2,574,105.50
Transport	630,637.35	351,031.50	42,326.82	157,887.59	125,383.00	2,721.00	1,184,604.26
Other Support	250,813.75	149,577.81	80,858.06	6,365.16	0.00	55,660.71	543,275.49
Support Total	3,625,252.76	2,027,327.57	1,914,557.91	892,066.38	125,383.00	94,774.57	8,553,979.19
Food Service	290,652.17	211,554.24	12,691.71	477,452.99	0.00	0.00	992,351.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,376,968.53

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	1,966,332.28	Debt Service Principal	2,208,291.78	Debt Service Total	4,174,624.06
Community Services	191,541.30		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	82,085.09	0.00	0.00	Direct Cost Total 82,085.09

Title I Reg	679,686.00	Title 5 Reg	0.00	Total Capital Exp.	125,383.00	**Total Expenditures`** 23,775,977.92
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 03040

Property Tax	7,187,996.08
No Prop Tax	82.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,645.94
LEA Trans	4,000.00
Investment	68,177.91
Food Serv	570,579.34
Student Act	155,480.05
Other Local	433,619.88
Textbook	0.00
Summer	0.00
Total local	8,422,581.20

Int Rev	0.00
State	18,216,133.11
Federal:	
Direct	0.00
Thr St	1,315,045.20
Thr Int	0.00
Thr Oth	84,422.43
Total	1,399,467.63
Othr Fin Source	2,426,502.81
Total Revenue	28,038,181.94

Average Daily Attendance: 2,614.24 **Wayland Union Schools**

Reg Teacher Salaries	6,889,403.23		
SE Teacher Salaries	944,644.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	180,731.98	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	67,853.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,913,586.18	4,569,179.54	405,579.22	279,457.66	71,274.41	56,494.10	14,224,296.70
Pupils Support	809,191.22	435,248.27	36,655.70	6,913.81	0.00	0.00	1,288,009.00
Inst Staff Sup	342,698.95	141,214.10	158,455.11	26,820.23	9,304.06	3,214.69	672,403.08
Gen Adm	250,712.63	59,528.71	125,155.00	0.00	0.00	20,188.91	455,585.25
Sch Adm	840,197.75	372,773.97	7,425.37	15,240.83	0.00	3,190.74	1,238,828.66
Opns & Maint	246,398.14	322,487.16	903,772.67	703,145.65	56,018.09	129.00	2,175,932.62
Transport	479,993.60	173,985.42	71,719.82	176,877.24	468,432.00	1,599.00	904,175.08
Other Support	435,041.27	178,940.27	573,500.56	5,262.50	617,268.90	23,974.37	1,216,718.97
Support Total	3,404,233.56	1,684,177.90	1,876,684.23	934,260.26	1,151,023.05	52,296.71	7,951,652.66
Food Service	452,659.97	153,137.96	190,597.55	612,572.25	0.00	27,519.21	1,436,486.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,612,436.30

Facilities Acq. & Construction	Property	12,565,482.57	
	Equipment	565,240.19	539,835.08

Debt Service Interest	2,288,507.74	Debt Service Principal	4,217,344.00			Debt Service Total	6,505,851.74
Community Services	134,493.04				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	248,139.26	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,353,020.22	**Total Expenditures`**	38,639,784.64

2011 National Public Education Finance Survey for: 03050

Fennville Public Schools

Average Daily Attendance: 1,351.54

Revenue:

Property Tax	3,940,814.84
No Prop Tax	45,831.65
Other Prop	0.00
Other Non	2,875.07
Ind. Tuition	13,258.10
LEA Tuition	0.00
Ind Trans	21,223.20
LEA Trans	0.00
Investment	6,883.00
Food Serv	147,841.65
Student Act	88,700.75
Other Local	98,615.25
Textbook	0.00
Summer	0.00
Total local	4,366,043.51

Int Rev	0.00
State	8,523,656.09
Federal:	
Direct	0.00
Thr St	1,344,422.66
Thr Int	0.00
Thr Oth	58,998.56
Total	1,403,421.22
Othr Fin Source	0.00
Total Revenue	14,293,120.82

Reg Teacher Salaries	2,915,761.05		
SE Teacher Salaries	339,075.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	481,665.98	Tuition Pd to Other Sch Inside MI	90,349.50
Textbooks	28,917.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,179,273.20	2,334,230.16	430,677.32	151,620.86	47,296.71	21,874.81	7,117,676.35
Pupils Support	229,137.85	132,424.88	1,134.18	1,278.70	0.00	173.54	364,149.15
Inst Staff Sup	172,498.44	75,786.65	32,434.92	6,431.96	0.00	1,527.16	288,679.13
Gen Adm	186,604.48	90,854.73	155,666.44	2,781.82	59.00	12,815.74	448,723.21
Sch Adm	405,978.59	257,738.74	535.04	4,907.20	0.00	1,331.73	670,491.30
Opns & Maint	252,600.46	187,894.36	762,544.48	405,703.28	503.95	3,161.88	1,611,904.46
Transport	333,703.10	142,869.73	58,308.48	168,715.62	513.89	2,853.75	706,450.68
Other Support	97,202.24	55,108.86	152,791.08	2,122.67	19,072.62	118,652.30	425,877.15
Support Total	1,677,725.16	942,677.95	1,163,414.62	591,941.25	20,149.46	140,516.10	4,516,275.08
Food Service	230,058.31	95,658.73	15,303.48	456,981.50	16,718.00	413.14	798,415.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,432,366.59

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	1,083,629.06	Debt Service Principal	715,951.25	Debt Service Total	1,799,580.31
Community Services	72,240.11		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	72,020.28	0.00	0.00	Direct Cost Total 72,020.28

Title I Reg	509,550.07	Title 5 Reg	0.00	Total Capital Exp.	84,164.17	**Total Expenditures`** 12,660,791.15
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 03060

Property Tax	1,267,912.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,359.75
LEA Trans	0.00
Investment	2,434.24
Food Serv	83,082.23
Student Act	43,917.35
Other Local	44,140.89
Textbook	0.00
Summer	0.00
Total local	1,445,846.59

Int Rev	0.00
State	3,791,407.46
Federal:	
Direct	0.00
Thr St	607,179.16
Thr Int	0.00
Thr Oth	16,446.98
Total	623,626.14
Othr Fin Source	0.00
Total Revenue	5,860,880.19

Average Daily Attendance: 535.12 **Martin Public Schools**

Reg Teacher Salaries	1,509,060.29		
SE Teacher Salaries	210,245.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	115,902.25	Tuition Pd to Other Sch Inside MI	48,991.30
Textbooks	492,113.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,070,932.25	1,170,145.49	70,287.45	82,078.52	0.00	34,757.36	3,428,201.07
Pupils Support	99,178.12	69,208.01	53,809.96	328.49	0.00	0.00	222,524.58
Inst Staff Sup	34,478.15	15,882.92	13,888.60	23,362.94	0.00	0.00	87,612.61
Gen Adm	34,003.10	35,555.91	117,748.33	2,960.45	0.00	16,390.21	206,658.00
Sch Adm	232,698.61	195,316.85	4,908.65	167.81	0.00	1,651.00	434,742.92
Opns & Maint	142,592.41	120,547.56	45,804.64	115,624.50	249.99	0.00	424,569.11
Transport	89,773.29	23,523.15	27,393.28	32,976.23	164,873.80	577.64	174,243.59
Other Support	41,036.01	8,558.05	63,560.58	3,746.41	0.00	43,673.82	160,574.87
Support Total	673,759.69	468,592.45	327,114.04	179,166.83	165,123.79	62,292.67	1,710,925.68
Food Service	58,055.83	16,070.58	79,990.29	97,722.42	0.00	3,427.00	255,266.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,394,392.87

			Facilities Acq. & Construction	Property	0.00		
				Equipment	155,182.22	1,081,488.14	
Debt Service Interest	314,508.70	Debt Service Principal	579,265.33			Debt Service Total	893,774.03
Community Services	1,508.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	219,545.20	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	320,306.01	**Total Expenditures`**	6,797,695.02

Revenue:

2011 National Public Education Finance Survey for: 03070

Property Tax	2,426,256.37
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,063.76
Food Serv	308,308.21
Student Act	91,679.56
Other Local	127,751.57
Textbook	0.00
Summer	0.00
Total local	2,966,059.47

Int Rev	0.00
State	11,845,053.91
Federal:	
Direct	0.00
Thr St	1,030,893.87
Thr Int	64,068.66
Thr Oth	45,665.00
Total	1,140,627.53
Othr Fin Source	0.00
Total Revenue	15,951,740.91

Average Daily Attendance: 1,494.90 **Hopkins Public Schools**

Reg Teacher Salaries	3,612,419.91		
SE Teacher Salaries	366,529.77		
VE Teacher Salaries	56,125.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	34,417.99
Textbooks	75,861.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,455,624.48	2,596,694.76	377,172.29	208,927.99	26,236.09	55,443.31	7,693,862.83
Pupils Support	261,179.40	150,004.88	171,730.51	4,602.95	0.00	2,015.37	589,533.11
Inst Staff Sup	223,984.26	110,246.44	92,820.51	24,113.11	0.00	33,485.58	484,649.90
Gen Adm	171,813.58	106,217.06	111,226.09	480.34	0.00	19,883.81	409,620.88
Sch Adm	466,178.69	219,391.95	240,639.04	9,586.33	0.00	7,736.26	943,532.27
Opns & Maint	464,064.18	333,270.73	298,697.89	394,626.47	6,396.00	8,666.92	1,499,326.19
Transport	417,467.34	201,733.57	23,799.59	151,746.94	0.00	9,876.57	804,624.01
Other Support	155,988.57	44,471.65	17,380.14	2,203.15	0.00	46,777.25	266,820.76
Support Total	2,160,676.02	1,165,336.28	956,293.77	587,359.29	6,396.00	128,441.76	4,998,107.12
Food Service	188,404.67	74,638.49	103,040.98	290,959.94	2,650.00	2,595.00	659,639.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,351,609.03

			Facilities Acq. & Construction	Property	35,056.70		
				Equipment	0.00	0.00	
Debt Service Interest	1,318,650.00	Debt Service Principal	1,292,808.00			Debt Service Total	2,611,458.00
Community Services	7,384.46				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	134,000.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	70,338.79	**Total Expenditures`**	13,429,332.28

Revenue:

2011 National Public Education Finance Survey for: 03080

Property Tax	6,900,970.36
No Prop Tax	15,752.42
Other Prop	0.00
Other Non	0.00
Ind. Tuition	41,109.11
LEA Tuition	811.83
Ind Trans	0.00
LEA Trans	59,766.00
Investment	9,329.20
Food Serv	153,524.51
Student Act	31,921.65
Other Local	46,135.84
Textbook	0.00
Summer	0.00
Total local	7,198,743.09

Int Rev	0.00
State	1,582,277.25
Federal:	
Direct	0.00
Thr St	486,293.78
Thr Int	0.00
Thr Oth	23,370.10
Total	509,663.88
Othr Fin Source	2,900.00
Total Revenue	9,290,684.22

Average Daily Attendance: 774.98

Saugatuck Public Schools

Reg Teacher Salaries	2,658,703.38		
SE Teacher Salaries	250,277.74		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	7,046.50	Tuition Pd to Other Sch Inside MI	51,011.00
Textbooks	35,669.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,177,033.21	1,627,015.91	196,359.90	98,583.57	45,516.52	4,661.97	5,103,654.56
Pupils Support	199,381.01	87,062.00	92,209.47	2,385.94	0.00	185.00	381,223.42
Inst Staff Sup	50,574.99	14,748.52	53,539.35	8,177.84	23,536.00	741.51	127,782.21
Gen Adm	161,087.61	66,164.80	135,631.80	3,241.75	0.00	4,827.00	370,952.96
Sch Adm	315,329.15	152,538.27	7,077.70	5,092.90	0.00	817.00	480,855.02
Opns & Maint	50,140.13	25,629.40	299,211.44	233,641.81	0.00	380.00	609,002.78
Transport	136,014.37	40,848.98	19,108.30	45,952.59	11,006.04	1,000.45	242,924.69
Other Support	236,408.36	94,972.62	77,542.05	7,439.11	0.00	181,074.15	597,436.29
Support Total	1,148,935.62	481,964.59	684,320.11	305,931.94	34,542.04	189,025.11	2,810,177.37
Food Service	90,846.90	37,989.20	7,275.18	165,375.41	10,200.71	9,363.84	310,850.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,224,682.46

Facilities Acq. & Construction	Property	57,215.24			
	Equipment	33,873.36	5,065.00		
Debt Service Interest	873,387.63	Debt Service Principal	728,333.34	Debt Service Total	1,601,720.97
Community Services	147,419.69		8,100.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	118,002.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	189,447.87
Total Expenditures`	8,566,615.02				

2011 National Public Education Finance Survey for: 03100

Hamilton Community Schools

Average Daily Attendance: 2,425.14

Revenue:

Property Tax	7,502,420.23
No Prop Tax	4,748.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	23,922.69
LEA Trans	48,990.00
Investment	220,717.74
Food Serv	455,206.47
Student Act	198,950.05
Other Local	159,046.59
Textbook	0.00
Summer	0.00
Total local	8,565,011.83

Int Rev	0.00
State	15,997,030.84
Federal:	
Direct	386,898.41
Thr St	1,461,210.90
Thr Int	0.00
Thr Oth	38,763.85
Total	1,886,873.16
Othr Fin Source	2,512.93
Total Revenue	26,448,915.83

Reg Teacher Salaries	7,627,985.40		
SE Teacher Salaries	973,968.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	11,995.67
Textbooks	23,024.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,651,363.15	4,953,529.77	437,829.97	367,141.94	99,101.37	66,442.05	15,476,306.88
Pupils Support	604,346.31	324,214.84	246,127.44	8,292.99	1,297.69	0.00	1,182,981.58
Inst Staff Sup	386,903.02	269,891.23	262,460.75	53,711.40	146,680.28	9,884.51	982,850.91
Gen Adm	132,912.39	59,450.30	77,892.62	4,355.53	0.00	7,189.88	281,800.72
Sch Adm	1,003,098.09	509,065.50	18,742.28	9,092.09	15,959.52	3,803.00	1,543,800.96
Opns & Maint	707,714.63	340,048.84	396,982.42	800,350.71	97,038.78	2,679.00	2,247,775.60
Transport	798,330.34	289,434.21	75,239.32	292,119.63	257,033.74	3,409.93	1,458,533.43
Other Support	202,147.19	117,234.81	138,855.76	5,936.98	3,715.83	22,133.26	486,308.00
Support Total	3,835,451.97	1,909,339.73	1,216,300.59	1,173,859.33	521,725.84	49,099.58	8,184,051.20
Food Service	290,450.64	88,893.75	14,216.88	425,242.93	3,684.34	4,962.38	823,766.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,484,124.66

Facilities Acq. & Construction	Property	3,586,206.21	
	Equipment	3,352,080.40	600,038.36

Debt Service Interest	1,959,824.57	Debt Service Principal	3,143,063.77			Debt Service Total	5,102,888.34
Community Services	351,616.86				17,151.24		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	198,071.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,579,949.40	**Total Expenditures`**	33,015,729.28

Revenue:

2011 National Public Education Finance Survey for: 03440

Property Tax	468,175.18
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	551.38
Food Serv	0.00
Student Act	0.00
Other Local	1,266.77
Textbook	0.00
Summer	0.00
Total local	469,993.33

Int Rev	0.00
State	18,775.04
Federal:	
Direct	0.00
Thr St	27,604.56
Thr Int	0.00
Thr Oth	0.00
Total	27,604.56
Othr Fin Source	0.00
Total Revenue	516,372.93

Average Daily Attendance: 34.96 **Glenn Public School District**

Reg Teacher Salaries	141,533.78		
SE Teacher Salaries	13,801.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	900.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	217,883.03	84,954.39	14,256.42	16,226.54	1,058.00	0.00	333,320.38
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	1,475.00	389.20	1,686.00	249.11	0.00	0.00	3,799.31
Gen Adm	37,470.68	5,132.64	9,423.74	5,496.42	0.00	1,881.89	59,405.37
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	20,882.91	6,172.08	18,986.65	11,016.87	0.00	0.00	57,058.51
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	3,945.48	1,125.69	4,658.88	0.00	0.00	10,580.76	20,310.81
Support Total	63,774.07	12,819.61	34,755.27	16,762.40	0.00	12,462.65	140,574.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	473,894.38

			Facilities Acq. & Construction	Property	11,880.00		
				Equipment	0.00	0.00	
Debt Service Interest	14,640.00	Debt Service Principal	15,000.00			Debt Service Total	29,640.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,938.00	**Total Expenditures`**	486,832.38

Revenue:

2011 National Public Education Finance Survey for: 03902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	60.92
Food Serv	0.00
Student Act	0.00
Other Local	33,357.16
Textbook	0.00
Summer	0.00
Total local	33,418.08

Int Rev	0.00
State	303,164.55
Federal:	
Direct	0.00
Thr St	155,064.66
Thr Int	0.00
Thr Oth	0.00
Total	155,064.66
Othr Fin Source	0.00
Total Revenue	491,647.29

Average Daily Attendance: 32.20 **Outlook Academy**

Reg Teacher Salaries	67,562.51		
SE Teacher Salaries	55,521.68		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	19,500.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	191,098.90	106,342.70	52,150.84	15,633.26	0.00	0.00	365,225.70
Pupils Support	1,941.82	516.97	3,536.65	0.00	0.00	0.00	5,995.44
Inst Staff Sup	8,537.19	2,198.16	7,672.02	976.00	0.00	0.00	19,383.37
Gen Adm	0.00	0.00	6,750.00	0.00	0.00	878.69	7,628.69
Sch Adm	20,640.00	14,029.32	10,500.27	1,166.85	0.00	0.00	46,336.44
Opns & Maint	5,941.68	1,428.52	23,506.26	11,736.68	0.00	661.40	43,274.54
Transport	0.00	0.00	29,814.37	0.00	0.00	0.00	29,814.37
Other Support	9,331.81	2,629.00	4,817.94	0.00	0.00	2,468.83	19,247.58
Support Total	46,392.50	20,801.97	86,597.51	13,879.53	0.00	4,008.92	171,680.43
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	536,906.13

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	543.55		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	537,449.68				

2011 National Public Education Finance Survey for: 04000

Alpena-Montmorency-Alcona ESD

Average Daily Attendance: 59.80

Revenue:

Property Tax	4,229,385.41
No Prop Tax	7,473.79
Other Prop	0.00
Other Non	29,677.34
Ind. Tuition	13,234.43
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	54,002.81
Food Serv	0.00
Student Act	1,228.00
Other Local	218,939.90
Textbook	0.00
Summer	0.00
Total local	4,553,941.68

Int Rev	12,509.65
State	1,990,495.11
Federal:	
Direct	152,972.50
Thr St	2,118,593.49
Thr Int	0.00
Thr Oth	0.00
Total	2,271,565.99
Othr Fin Source	3,201.48
Total Revenue	8,828,512.43

Reg Teacher Salaries	18,916.20		
SE Teacher Salaries	434,859.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	789,468.89	553,346.37	2,192.66	24,064.86	0.00	0.00	1,369,072.78
Pupils Support	1,789,042.73	875,326.34	70,350.95	15,225.39	2,685.00	30.00	2,749,975.41
Inst Staff Sup	646,042.22	339,414.70	316,177.07	45,740.85	0.00	7,823.16	1,355,198.00
Gen Adm	215,762.48	97,140.08	50,235.71	5,162.42	1,536.32	15,928.54	384,229.23
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	39,752.70	34,916.57	81,127.17	73,190.69	20,431.98	94.00	229,081.13
Transport	4,776.53	3,626.98	333,713.99	57,311.63	0.00	201.54	399,630.67
Other Support	392,304.42	189,687.51	97,770.68	6,991.56	924.18	6,528.89	693,283.06
Support Total	3,087,681.08	1,540,112.18	949,375.57	203,622.54	25,577.48	30,606.13	5,811,397.50
Food Service	0.00	0.00	550.62	0.00	0.00	220.00	770.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,181,240.90

			Facilities Acq. & Construction	Property	8,160.00		
				Equipment	0.00	0.00	
Debt Service Interest	3,321.80	Debt Service Principal	22,183.32			Debt Service Total	25,505.12
Community Services	35,945.62				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	33,737.48	**Total Expenditures`**	7,250,924.00

Revenue:

2011 National Public Education Finance Survey for: 04010

Property Tax	9,398,666.66
No Prop Tax	10,051.27
Other Prop	0.00
Other Non	0.00
Ind. Tuition	65,754.28
LEA Tuition	7,190.00
Ind Trans	33,550.00
LEA Trans	0.00
Investment	5,941.25
Food Serv	824,083.72
Student Act	144,570.74
Other Local	314,135.84
Textbook	0.00
Summer	18,151.00
Total local	10,814,904.76

Int Rev	0.00
State	23,625,744.04
Federal:	
Direct	0.00
Thr St	4,474,778.84
Thr Int	413,644.85
Thr Oth	129,705.80
Total	5,018,129.49
Othr Fin Source	435.70
Total Revenue	39,458,778.29

Average Daily Attendance: 3,811.56 **Alpena Public Schools**

Reg Teacher Salaries	10,726,873.71		
SE Teacher Salaries	1,454,306.14		
VE Teacher Salaries	422,919.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	350,935.23	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	99,083.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,313,822.05	7,484,566.29	646,713.70	410,521.12	35,031.61	18,653.48	22,874,276.64
Pupils Support	879,611.15	464,786.66	368,794.64	27,411.44	0.00	0.00	1,740,603.89
Inst Staff Sup	468,533.62	265,786.75	71,140.74	15,094.89	0.00	20,220.80	840,776.80
Gen Adm	173,780.37	79,606.99	38,835.15	5,459.33	0.00	0.00	297,681.84
Sch Adm	1,677,140.71	1,021,530.05	19,443.54	14,401.87	0.00	8,218.78	2,740,734.95
Opns & Maint	1,169,257.01	880,164.29	635,697.92	972,062.88	10,152.80	0.00	3,657,182.10
Transport	784,673.82	556,036.00	358,681.96	310,448.62	146,972.00	0.00	2,009,840.40
Other Support	780,154.53	447,697.65	203,019.44	16,171.66	106,878.67	103,222.97	1,550,266.25
Support Total	5,933,151.21	3,715,608.39	1,695,613.39	1,361,050.69	264,003.47	131,662.55	12,837,086.23
Food Service	552,016.61	462,913.26	20,992.13	1,009,855.73	5,464.01	177.13	2,045,954.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,757,317.73

			Facilities Acq. & Construction	Property	133,153.59		
				Equipment	0.00	23,156.44	
Debt Service Interest	621,230.59	Debt Service Principal	1,336,745.76			Debt Service Total	1,957,976.35
Community Services	71,078.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	75,384.77	0.00	0.00	Direct Cost Total	75,384.77
Title I Reg	944,618.72	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	437,652.68	**Total Expenditures`**	38,364,590.52

Revenue:

2011 National Public Education Finance Survey for: 04901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3.43
Food Serv	19,788.15
Student Act	0.00
Other Local	67,539.20
Textbook	0.00
Summer	0.00
Total local	87,330.78

Int Rev	0.00
State	1,505,216.25
Federal:	
Direct	0.00
Thr St	152,586.67
Thr Int	0.00
Thr Oth	4,483.91
Total	157,070.58
Othr Fin Source	0.00
Total Revenue	1,749,617.61

Average Daily Attendance: 187.68 **Bingham Arts Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,002.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	616,410.17	44,934.28	815.00	117.47	661,461.92
Pupils Support	0.00	0.00	39,812.37	0.00	0.00	0.00	39,812.37
Inst Staff Sup	0.00	0.00	3,322.64	0.00	0.00	287.00	3,609.64
Gen Adm	0.00	0.00	282,339.83	0.00	0.00	240.00	282,579.83
Sch Adm	0.00	0.00	118,897.63	3,129.96	0.00	0.00	122,027.59
Opns & Maint	0.00	0.00	381,620.98	29,577.62	0.00	0.00	411,198.60
Transport	0.00	0.00	0.00	0.00	0.00	198.25	198.25
Other Support	0.00	0.00	37,416.48	0.00	0.00	142.50	37,558.98
Support Total	0.00	0.00	863,409.93	32,707.58	0.00	867.75	896,985.26
Food Service	0.00	0.00	6,602.72	89,557.70	0.00	0.00	96,160.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,654,607.60

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	8,411.73			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	31,777.34	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	815.00 **Total Expenditures`** 1,663,834.33

Revenue:

2011 National Public Education Finance Survey for: 05010

Property Tax	863,912.25
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	928.52
Food Serv	16,961.19
Student Act	3,907.30
Other Local	52,216.06
Textbook	0.00
Summer	0.00
Total local	937,925.32

Int Rev	0.00
State	967,913.93
Federal:	
Direct	35,648.00
Thr St	256,289.80
Thr Int	0.00
Thr Oth	8,984.84
Total	300,922.64
Othr Fin Source	0.00
Total Revenue	2,206,761.89

Average Daily Attendance: 163.76 **Alba Public Schools**

Reg Teacher Salaries	589,979.93		
SE Teacher Salaries	62,932.09		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	45,566.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	760,879.84	453,065.66	20,710.97	61,813.93	0.00	200.00	1,296,670.40
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	128,761.95	79,766.93	23,214.06	5,897.90	0.00	7,497.40	245,138.24
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	51,692.00	33,703.34	35,341.39	83,243.18	0.00	0.00	203,979.91
Transport	39,769.00	11,685.98	15,359.01	20,082.66	0.00	0.00	86,896.65
Other Support	37,431.39	21,757.00	0.00	0.00	0.00	8,223.49	67,411.88
Support Total	257,654.34	146,913.25	73,914.46	109,223.74	0.00	15,720.89	603,426.68
Food Service	29,635.62	13,850.66	598.10	60,942.73	588.00	0.00	105,027.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,005,124.19

			Facilities Acq. & Construction	Property	1,935.00		
				Equipment	0.00	0.00	
Debt Service Interest	84,590.00	Debt Service Principal	120,000.00			Debt Service Total	204,590.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	71,171.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,523.00	**Total Expenditures`**	2,007,647.19

2011 National Public Education Finance Survey for: 05035

Central Lake Public Schools

Average Daily Attendance: 330.42

Revenue:

Property Tax	2,646,947.02
No Prop Tax	33,271.82
Other Prop	0.00
Other Non	395.44
Ind. Tuition	10,160.00
LEA Tuition	0.00
Ind Trans	1,525.00
LEA Trans	0.00
Investment	15,666.91
Food Serv	35,038.62
Student Act	38,196.70
Other Local	132,891.00
Textbook	0.00
Summer	0.00
Total local	2,914,092.51

Int Rev	4,087.60
State	582,197.41
Federal:	
Direct	22,808.00
Thr St	336,620.67
Thr Int	0.00
Thr Oth	14,431.57
Total	373,860.24
Othr Fin Source	6,915.00
Total Revenue	3,874,237.76

Reg Teacher Salaries	939,353.67		
SE Teacher Salaries	146,771.28		
VE Teacher Salaries	68,450.66	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	29,880.75	Tuition Pd to Other Sch Inside MI	3,956.94
Textbooks	20,633.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,380,692.00	805,462.65	178,362.37	66,551.71	10,634.18	20,250.40	2,451,319.13
Pupils Support	126,551.49	61,481.71	1,101.97	1,847.35	0.00	630.00	191,612.52
Inst Staff Sup	117,985.29	53,431.89	24,084.70	2,446.54	0.00	508.80	198,457.22
Gen Adm	98,806.80	71,118.13	39,715.75	1,106.68	0.00	4,303.37	215,050.73
Sch Adm	128,545.95	83,722.63	3,174.42	2,452.11	0.00	340.00	218,235.11
Opns & Maint	124,303.35	77,994.26	94,685.26	106,956.12	500.00	955.00	404,893.99
Transport	62,779.48	43,108.15	8,718.02	27,720.54	0.00	519.91	142,846.10
Other Support	35,727.86	25,007.55	64,150.89	12,114.16	12,760.00	9,524.61	146,525.07
Support Total	694,700.22	415,864.32	235,631.01	154,643.50	13,260.00	16,781.69	1,517,620.74
Food Service	47,837.25	13,090.06	1,370.50	110,751.58	11,655.00	2,606.36	175,655.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,144,595.62

			Facilities Acq. & Construction	Property	36,582.41		
				Equipment	71,147.24	4,276.07	
Debt Service Interest	21,337.50	Debt Service Principal	185,000.00			Debt Service Total	206,337.50
Community Services	10,974.40				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	79,834.18	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	143,278.83	**Total Expenditures`**	4,303,124.92

2011 National Public Education Finance Survey for: 05040

Bellaire Public Schools

Average Daily Attendance: 441.60

Revenue:

Property Tax	4,502,890.23
No Prop Tax	29,252.74
Other Prop	0.00
Other Non	5,086.03
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,948.10
Food Serv	45,708.03
Student Act	29,311.87
Other Local	14,503.83
Textbook	0.00
Summer	0.00
Total local	4,634,700.83

Int Rev	0.00
State	329,734.84
Federal:	
Direct	28,983.52
Thr St	384,568.52
Thr Int	0.00
Thr Oth	9,975.93
Total	423,527.97
Othr Fin Source	3,414.00
Total Revenue	5,387,963.64

Reg Teacher Salaries	1,346,612.71		
SE Teacher Salaries	185,350.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	60,142.52	Tuition Pd to Other Sch Inside MI	25,263.57
Textbooks	13,116.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,739,693.81	949,138.67	158,446.75	52,647.12	1,206.55	5,753.50	2,905,679.85
Pupils Support	56,454.99	34,406.10	52.80	294.87	0.00	0.00	91,208.76
Inst Staff Sup	45,346.52	46,892.96	14,970.75	8,409.10	0.00	0.00	115,619.33
Gen Adm	32,100.00	2,520.02	22,756.41	572.01	0.00	3,549.33	61,497.77
Sch Adm	134,239.24	104,911.70	85,360.82	1,978.85	0.00	585.00	327,075.61
Opns & Maint	56,476.19	57,894.49	231,981.28	234,012.36	0.00	1,448.00	581,812.32
Transport	75,525.91	44,929.67	78,725.99	34,736.49	0.00	21.00	233,939.06
Other Support	2,100.00	598.31	60,781.85	1,331.52	0.00	4,232.60	69,044.28
Support Total	402,242.85	292,153.25	494,629.90	281,335.20	0.00	9,835.93	1,480,197.13
Food Service	35,508.75	33,308.78	3,650.05	90,042.43	450.00	4,532.02	167,042.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,552,919.01

Facilities Acq. & Construction			Property	13,604.44	
			Equipment	86,227.86	0.00
Debt Service Interest	700,425.32	Debt Service Principal	274,454.00		Debt Service Total 974,879.32
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	67,576.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 101,488.85	**Total Expenditures`** 4,654,407.86

2011 National Public Education Finance Survey for: 05060

Elk Rapids Schools

Average Daily Attendance: 1,346.77

Revenue:

Property Tax	8,718,276.47
No Prop Tax	44,345.62
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,200.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,406.36
Food Serv	196,786.96
Student Act	338,472.22
Other Local	337,749.93
Textbook	0.00
Summer	0.00
Total local	9,653,237.56

Int Rev	28,000.00
State	3,596,604.06
Federal:	
Direct	0.00
Thr St	1,042,461.20
Thr Int	5,000.00
Thr Oth	28,102.00
Total	1,075,563.20
Othr Fin Source	34,557.49
Total Revenue	14,353,404.82

Reg Teacher Salaries	4,101,061.63		
SE Teacher Salaries	358,181.18		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	47,841.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,372.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,058,621.05	2,733,182.22	106,745.55	171,920.16	7,167.95	58,965.98	8,129,434.96
Pupils Support	192,947.00	110,464.64	0.00	0.00	0.00	115.00	303,526.64
Inst Staff Sup	58,615.86	14,827.33	16,827.78	7,468.76	0.00	10,533.84	108,273.57
Gen Adm	152,525.00	67,325.83	55,538.68	3,987.26	0.00	22,701.13	302,077.90
Sch Adm	689,337.99	363,293.07	14,148.54	2,987.83	0.00	5,557.82	1,075,325.25
Opns & Maint	320,387.31	175,651.38	253,707.77	298,431.98	14,561.51	25,808.06	1,073,986.50
Transport	344,745.59	179,745.82	47,056.01	165,819.38	0.00	6,185.62	743,552.42
Other Support	159,651.40	90,176.69	102,250.23	1,217.38	6,084.80	73,974.83	427,270.53
Support Total	1,918,210.15	1,001,484.76	489,529.01	479,912.59	20,646.31	144,876.30	4,034,012.81
Food Service	202,942.73	126,966.56	1,159.33	271,472.01	0.00	7,144.05	609,684.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,773,132.45

Facilities Acq. & Construction	Property	15,800.00			
	Equipment	53,801.22	4,240.85		
Debt Service Interest	140,694.83	Debt Service Principal	1,553,348.66	Debt Service Total	1,694,043.49
Community Services	285,845.82		881.83		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	186,222.43	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	98,297.31	**Total Expenditures`**	13,161,516.43

Revenue:

2011 National Public Education Finance Survey for: 05065

Property Tax	722,976.23
No Prop Tax	1,672.73
Other Prop	0.00
Other Non	125.79
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	700.00
LEA Trans	0.00
Investment	4,586.39
Food Serv	17,023.56
Student Act	22,379.66
Other Local	23,307.88
Textbook	0.00
Summer	0.00
Total local	792,772.24

Int Rev	0.00
State	953,089.62
Federal:	
Direct	13,325.00
Thr St	208,961.86
Thr Int	0.00
Thr Oth	5,840.89
Total	228,127.75
Othr Fin Source	0.00
Total Revenue	1,973,989.61

Average Daily Attendance: 202.83 **Ellsworth Community School**

Reg Teacher Salaries	624,756.20		
SE Teacher Salaries	59,117.00		
VE Teacher Salaries	16,473.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,056.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,650.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	833,107.44	454,698.83	91,619.63	55,611.39	0.00	7,349.00	1,442,386.29
Pupils Support	47,884.00	34,372.07	89.00	318.66	0.00	0.00	82,663.73
Inst Staff Sup	5,243.15	2,266.40	4,385.44	1,945.84	0.00	0.00	13,840.83
Gen Adm	90,540.91	43,923.51	17,286.89	317.90	0.00	3,868.69	155,937.90
Sch Adm	37,829.39	21,363.29	3,483.64	4,113.13	0.00	335.18	67,124.63
Opns & Maint	53,843.99	21,712.50	44,758.08	97,219.19	0.00	130.00	217,663.76
Transport	20,516.10	25,875.43	16,438.20	21,670.56	0.00	300.32	84,800.61
Other Support	6,477.97	2,589.91	57,771.69	12,377.41	0.00	13,193.93	92,410.91
Support Total	262,335.51	152,103.11	144,212.94	137,962.69	0.00	17,828.12	714,442.37
Food Service	17,911.58	5,570.58	9,292.22	43,324.76	0.00	2,000.17	78,099.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,234,927.97

Facilities Acq. & Construction	Property	43,751.84			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,600.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	62,827.28	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	43,751.84
Total Expenditures`	2,280,279.81				

Revenue:

2011 National Public Education Finance Survey for: 05070

Property Tax	4,469,326.09
No Prop Tax	26,828.34
Other Prop	0.00
Other Non	9,817.74
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,762.65
Food Serv	75,863.71
Student Act	46,733.00
Other Local	345,682.56
Textbook	0.00
Summer	0.00
Total local	4,983,014.09

Int Rev	9,854.16
State	4,872,705.95
Federal:	
Direct	0.00
Thr St	1,513,112.49
Thr Int	26,567.54
Thr Oth	34,947.31
Total	1,574,627.34
Othr Fin Source	37,894.90
Total Revenue	11,440,201.54

Average Daily Attendance: 955.34 **Mancelona Public Schools**

Reg Teacher Salaries	2,519,257.57		
SE Teacher Salaries	271,228.54		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	94,058.41	Tuition Pd to Other Sch Inside MI	26,520.76
Textbooks	37,299.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,248,885.53	2,056,372.27	279,064.23	201,640.30	0.00	26,256.25	5,812,218.58
Pupils Support	210,140.99	124,824.29	6,035.62	73.73	0.00	0.00	341,074.63
Inst Staff Sup	109,957.95	70,287.81	87,824.79	7,842.19	0.00	0.00	275,912.74
Gen Adm	130,858.65	66,785.13	67,132.04	697.70	0.00	5,188.50	270,662.02
Sch Adm	333,173.58	200,569.98	32,426.03	7,488.41	0.00	1,130.87	574,788.87
Opns & Maint	75,963.00	64,908.30	500,673.34	275,390.39	54,108.56	4,337.00	921,272.03
Transport	174,071.36	163,092.26	94,489.10	77,184.67	0.00	5,980.22	514,817.61
Other Support	124,780.51	75,106.77	147,719.40	41,458.63	123,757.88	42,802.14	431,867.45
Support Total	1,158,946.04	765,574.54	936,300.32	410,135.72	177,866.44	59,438.73	3,330,395.35
Food Service	0.00	0.00	523,905.91	44,018.42	0.00	4,331.89	572,256.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,714,870.15

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	377,423.09	Debt Service Principal	894,148.01	Debt Service Total	1,271,571.10
Community Services	248,334.15		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	312,141.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	177,866.44	**Total Expenditures`** 10,141,070.74

Revenue:

2011 National Public Education Finance Survey for: 05901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	252.00
Food Serv	0.00
Student Act	0.00
Other Local	24,987.00
Textbook	0.00
Summer	0.00
Total local	25,239.00

Int Rev	18,610.00
State	1,308,408.00
Federal:	
Direct	16,325.00
Thr St	135,362.00
Thr Int	0.00
Thr Oth	0.00
Total	151,687.00
Othr Fin Source	0.00
Total Revenue	1,503,944.00

Average Daily Attendance: 153.92

Concord Montessori and Community School

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,153.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	832,795.00	21,055.00	0.00	5,246.00	859,096.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	218,856.00	24,163.00	0.00	2,444.00	245,463.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	76,734.00	26,916.00	0.00	3,198.00	106,848.00
Transport	0.00	0.00	11,067.00	17,823.00	0.00	0.00	28,890.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	306,657.00	68,902.00	0.00	5,642.00	381,201.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,240,297.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	221,358.00	Debt Service Principal	35,000.00	Debt Service Total	256,358.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	106,627.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 1,240,297.00

2011 National Public Education Finance Survey for: 06010

Arenac Eastern School District

Average Daily Attendance: 252.08

Revenue:

Property Tax	601,687.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	648.16
Food Serv	23,999.64
Student Act	31,548.66
Other Local	203,145.50
Textbook	0.00
Summer	0.00
Total local	861,028.98

Int Rev	0.00
State	1,862,550.39
Federal:	
Direct	0.00
Thr St	395,959.19
Thr Int	0.00
Thr Oth	0.00
Total	395,959.19
Othr Fin Source	7,929.24
Total Revenue	3,119,538.56

Reg Teacher Salaries	726,202.69		
SE Teacher Salaries	115,204.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	96,907.47	Tuition Pd to Other Sch Inside MI	378.88
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,134,835.65	567,561.26	39,569.86	172,925.36	6,130.89	3,862.03	1,918,754.16
Pupils Support	57,310.15	37,511.64	0.00	54.13	0.00	0.00	94,875.92
Inst Staff Sup	17,169.45	7,006.41	329.20	10,963.00	0.00	0.00	35,468.06
Gen Adm	115,947.76	52,587.62	23,916.26	2,364.93	0.00	3,077.17	197,893.74
Sch Adm	29,028.43	8,944.55	49.50	387.24	0.00	0.00	38,409.72
Opns & Maint	67,776.87	54,452.17	94,054.79	118,101.72	0.00	0.00	334,385.55
Transport	32,794.12	19,869.23	24,462.41	17,540.05	0.00	52.00	94,717.81
Other Support	0.00	0.00	72,647.39	0.00	14,569.45	9,027.91	81,675.30
Support Total	320,026.78	180,371.62	215,459.55	149,411.07	14,569.45	12,157.08	877,426.10
Food Service	0.00	0.00	81,793.65	81,350.56	0.00	0.00	163,144.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,959,324.47

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	77,505.65	Debt Service Principal	223,662.00			Debt Service Total	301,167.65
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	165,973.70	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	20,700.34	**Total Expenditures`**	2,980,024.81

Revenue:

2011 National Public Education Finance Survey for: 06020

Property Tax	2,238,546.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,846.44
Food Serv	50,056.46
Student Act	29,991.00
Other Local	120,146.31
Textbook	0.00
Summer	0.00
Total local	2,440,586.25

Int Rev	0.00
State	1,226,828.23
Federal:	
Direct	0.00
Thr St	559,871.43
Thr Int	0.00
Thr Oth	15,676.09
Total	575,547.52
Othr Fin Source	0.00
Total Revenue	4,242,962.00

Average Daily Attendance: 368.09 **Au Gres-Sims School District**

Reg Teacher Salaries	907,869.74		
SE Teacher Salaries	120,635.18		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	125,759.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,646.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,284,866.40	764,888.09	99,757.30	39,462.21	0.00	1,605.00	2,190,579.00
Pupils Support	9,732.32	2,705.10	737.69	0.00	0.00	0.00	13,175.11
Inst Staff Sup	1,200.00	1,198.37	28,168.36	47,451.09	0.00	395.00	78,412.82
Gen Adm	93,230.40	57,458.33	19,880.44	921.51	0.00	4,770.25	176,260.93
Sch Adm	91,519.03	55,650.71	937.15	7,299.40	0.00	153.00	155,559.29
Opns & Maint	96,919.79	90,665.00	107,369.40	121,531.03	0.00	1,175.00	417,660.22
Transport	56,079.82	56,026.13	44,936.97	52,131.27	3,550.00	306.00	209,480.19
Other Support	76,343.90	41,583.35	59,775.96	40,794.59	0.00	52,829.53	271,327.33
Support Total	425,025.26	305,286.99	261,805.97	270,128.89	3,550.00	59,628.78	1,321,875.89
Food Service	51,562.27	35,696.70	23,093.99	103,382.94	0.00	1,694.26	215,430.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,727,885.05

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	169,562.40	Debt Service Principal	340,000.00		Debt Service Total 509,562.40
Community Services	323.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	215,343.54	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,550.00	**Total Expenditures`** 3,731,758.05

2011 National Public Education Finance Survey for: 06050

Standish-Sterling Community Schools

Average Daily Attendance: 1,591.60

Revenue:

Property Tax	3,852,510.88
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,185.98
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	12,881.25
LEA Trans	0.00
Investment	7,223.10
Food Serv	233,830.00
Student Act	54,878.81
Other Local	191,546.48
Textbook	0.00
Summer	0.00
Total local	4,360,056.50

Int Rev	104,653.36
State	11,268,990.52
Federal:	
Direct	0.00
Thr St	2,078,435.62
Thr Int	0.00
Thr Oth	50,056.73
Total	2,128,492.35
Othr Fin Source	1,775.00
Total Revenue	17,862,192.73

Reg Teacher Salaries	4,489,827.22		
SE Teacher Salaries	561,202.82		
VE Teacher Salaries	131,071.38	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	298,249.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	104,755.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,037,255.12	2,878,937.24	225,513.20	327,749.26	180,106.95	30,454.41	9,499,909.23
Pupils Support	272,253.46	95,604.82	98,842.15	0.00	0.00	0.00	466,700.43
Inst Staff Sup	133,084.99	57,473.06	138,995.78	72,175.64	5,826.00	599.00	402,328.47
Gen Adm	239,837.31	84,977.87	44,237.77	9,225.52	0.00	5,731.84	384,010.31
Sch Adm	640,211.29	334,934.64	6,149.77	24,828.96	16,994.00	6,618.95	1,012,743.61
Opns & Maint	491,327.32	363,367.88	346,250.78	548,741.07	115,063.50	34,780.50	1,784,467.55
Transport	405,723.67	242,561.06	1,790.47	226,730.59	90,716.45	7,974.71	884,780.50
Other Support	259,813.73	159,322.87	139,521.93	56,580.62	60,590.00	44,507.43	659,746.58
Support Total	2,442,251.77	1,338,242.20	775,788.65	938,282.40	289,189.95	100,212.43	5,594,777.45
Food Service	264,543.52	114,324.92	158,660.51	495,728.02	1,022.29	0.00	1,033,256.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,127,943.65

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	688,638.54	Debt Service Principal	1,233,547.76	Debt Service Total	1,922,186.30
Community Services	122,554.72		12,694.68		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	485,964.01	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	483,013.87	**Total Expenditures`** 16,733,512.24

Revenue:

2011 National Public Education Finance Survey for: 07010

Property Tax	318,389.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,825.00
LEA Trans	0.00
Investment	6,350.00
Food Serv	152.00
Student Act	0.00
Other Local	1,602.00
Textbook	0.00
Summer	0.00
Total local	337,318.00

Int Rev	0.00
State	326.00
Federal:	
Direct	15,691.00
Thr St	30,494.00
Thr Int	0.00
Thr Oth	0.00
Total	46,185.00
Othr Fin Source	0.00
Total Revenue	383,829.00

Average Daily Attendance: 5.52 **Arvon Township School District**

Reg Teacher Salaries	71,491.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,475.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,943.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	81,511.00	35,861.00	20,429.00	7,130.00	322.00	1,311.00	146,242.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	9,253.00	0.00	100.00	9,353.00
Gen Adm	0.00	0.00	12,429.00	2,173.00	0.00	0.00	14,602.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	18,297.00	12,006.00	4,702.00	0.00	30,303.00
Transport	0.00	0.00	78,150.00	3,759.00	0.00	0.00	81,909.00
Other Support	9,344.00	4,199.00	0.00	0.00	0.00	118.00	13,661.00
Support Total	9,344.00	4,199.00	108,876.00	27,191.00	4,702.00	218.00	149,828.00
Food Service	0.00	0.00	4,049.00	657.00	0.00	0.00	4,706.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	300,776.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	700.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	25,992.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,024.00 **Total Expenditures`** 306,500.00

Revenue:

2011 National Public Education Finance Survey for: 07020

Property Tax	1,133,428.78
No Prop Tax	0.00
Other Prop	0.00
Other Non	11,500.06
Ind. Tuition	0.00
LEA Tuition	7,598.62
Ind Trans	0.00
LEA Trans	0.00
Investment	9,614.79
Food Serv	72,276.74
Student Act	24,019.75
Other Local	157,712.71
Textbook	0.00
Summer	0.00
Total local	1,408,552.83

Int Rev	0.00
State	3,399,484.28
Federal:	
Direct	1,479,058.89
Thr St	553,831.90
Thr Int	0.00
Thr Oth	44,165.09
Total	2,077,055.88
Othr Fin Source	197,333.99
Total Revenue	6,885,092.99

Average Daily Attendance: 478.00 **Baraga Area Schools**

Reg Teacher Salaries	1,640,185.09		
SE Teacher Salaries	271,431.95		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	62,690.64	Tuition Pd to Other Sch Inside MI	6,500.00
Textbooks	17,715.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,159,952.27	1,276,058.75	194,472.43	102,091.55	986.00	5,365.44	3,737,940.44
Pupils Support	107,701.93	70,576.54	51,979.99	2,538.10	0.00	0.00	232,796.56
Inst Staff Sup	76,987.40	53,828.29	54,830.40	30,424.72	0.00	763.00	216,833.81
Gen Adm	110,273.38	69,212.80	34,469.73	3,882.97	189.99	6,241.80	224,080.68
Sch Adm	206,969.67	155,106.08	1,855.09	2,104.37	505.43	4,432.88	370,468.09
Opns & Maint	123,079.73	112,304.47	144,133.89	163,980.74	12,346.86	679.68	544,178.51
Transport	81,992.10	61,353.23	24,051.51	53,773.40	16,502.73	103.00	221,273.24
Other Support	64,909.53	57,714.42	13,157.88	3,952.04	13,824.46	6,204.47	145,938.34
Support Total	771,913.74	580,095.83	324,478.49	260,656.34	43,369.47	18,424.83	1,955,569.23
Food Service	63,921.26	79,668.20	1,416.92	123,647.89	2,616.99	857.18	269,511.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,963,021.12

			Facilities Acq. & Construction	Property	398,755.50		
				Equipment	6,040.00	0.00	
Debt Service Interest	207,930.39	Debt Service Principal	583,115.19			Debt Service Total	791,045.58
Community Services	68.04				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	21,473.79	0.00	0.00	Direct Cost Total	21,473.79
Title I Reg	149,556.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	451,767.96	**Total Expenditures`**	6,436,330.91

2011 National Public Education Finance Survey for: 07040

L'Anse Area Schools

Average Daily Attendance: 683.29

Revenue:

Property Tax	1,817,612.04
No Prop Tax	3,245.17
Other Prop	0.00
Other Non	32,558.20
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	32,428.49
Food Serv	113,056.22
Student Act	33,614.15
Other Local	89,241.45
Textbook	0.00
Summer	0.00
Total local	2,121,755.72

Int Rev	63,577.63
State	4,190,698.98
Federal:	
Direct	404,607.02
Thr St	535,923.57
Thr Int	0.00
Thr Oth	132,207.20
Total	1,072,737.79
Othr Fin Source	1,277,380.58
Total Revenue	7,448,770.12

Reg Teacher Salaries	1,934,757.21		
SE Teacher Salaries	233,742.03		
VE Teacher Salaries	49,519.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	118,354.11	Tuition Pd to Other Sch Inside MI	122,344.06
Textbooks	20,602.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,498,627.18	1,388,833.36	181,062.77	138,072.47	39,146.41	23,335.16	4,229,930.94
Pupils Support	161,856.09	75,725.63	11,333.16	7,397.25	0.00	371.00	256,683.13
Inst Staff Sup	22,546.49	12,012.01	16,705.24	2,892.51	35,217.35	0.00	54,156.25
Gen Adm	126,356.64	71,422.53	89,477.12	4,356.27	838.42	7,313.71	298,926.27
Sch Adm	226,266.81	154,484.67	805.98	3,758.43	0.00	4,049.77	389,365.66
Opns & Maint	106,784.55	74,775.27	265,749.40	173,475.95	4,750.00	745.13	621,530.30
Transport	139,244.02	70,655.46	20,594.69	67,776.69	0.00	1,674.71	299,945.57
Other Support	72,762.71	33,824.61	150,778.15	5,832.59	11,593.22	545.21	263,743.27
Support Total	855,817.31	492,900.18	555,443.74	265,489.69	52,398.99	14,699.53	2,184,350.45
Food Service	67,074.71	47,382.75	1,568.19	163,865.21	0.00	5,471.67	285,362.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,699,643.92

Facilities Acq. & Construction	Property	272,875.92			
	Equipment	0.00	55,739.22		
Debt Service Interest	290,790.70	Debt Service Principal	328,034.93	Debt Service Total	618,825.63
Community Services	121,484.62		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	145,001.36	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	364,421.32
Total Expenditures`	7,241,289.08				

Revenue:

2011 National Public Education Finance Survey for: 08000

Property Tax	1,922,591.78
No Prop Tax	0.00
Other Prop	0.00
Other Non	44.58
Ind. Tuition	33,767.10
LEA Tuition	0.00
Ind Trans	1,923.00
LEA Trans	0.00
Investment	1,481.48
Food Serv	0.00
Student Act	0.00
Other Local	223,881.08
Textbook	0.00
Summer	0.00
Total local	2,183,689.02

Int Rev	0.00
State	1,056,626.23
Federal:	
Direct	0.00
Thr St	2,710,986.36
Thr Int	0.00
Thr Oth	0.00
Total	2,710,986.36
Othr Fin Source	43,570.00
Total Revenue	5,951,301.61

Average Daily Attendance: 65.41 **Barry ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	313,128.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	471,997.20	247,857.10	51,681.35	4,968.75	0.00	231.66	776,736.06
Pupils Support	981,426.42	604,729.66	42,795.38	9,024.50	0.00	15,830.86	1,653,806.82
Inst Staff Sup	178,906.39	117,061.74	171,137.28	17,642.13	0.00	2,081.90	486,829.44
Gen Adm	100,201.63	48,535.10	28,918.72	6.96	0.00	13,224.38	190,886.79
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	50,673.79	28,389.70	675.11	750.89	79,814.38
Transport	59,348.57	19,265.34	40,158.19	19,172.58	99,018.99	181.67	138,126.35
Other Support	212,799.90	130,197.79	183,982.44	10,198.24	6,692.41	6,097.38	543,275.75
Support Total	1,532,682.91	919,789.63	517,665.80	84,434.11	106,386.51	38,167.08	3,092,739.53
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,869,475.59

Facilities Acq. & Construction: Property 4,678.10; Equipment 28,632.77; 0.00

Debt Service Interest	8,940.44	Debt Service Principal	32,215.79	Debt Service Total	41,156.23
Community Services	1,049,473.21		4,753.26		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	144,450.64	**Total Expenditures`**	5,063,399.44
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 08010

Property Tax	3,803,035.48
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	21,680.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	302,547.98
Investment	1,260.51
Food Serv	240,049.22
Student Act	88,739.00
Other Local	172,397.58
Textbook	0.00
Summer	0.00
Total local	4,327,161.79

Int Rev	0.00
State	9,677,328.35
Federal:	
Direct	0.00
Thr St	1,038,025.21
Thr Int	0.00
Thr Oth	45,171.14
Total	1,083,196.35
Othr Fin Source	0.00
Total Revenue	15,087,686.49

Average Daily Attendance: 1,460.25 **Delton Kellogg Schools**

Reg Teacher Salaries	3,877,430.64		
SE Teacher Salaries	596,884.43		
VE Teacher Salaries	55,650.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	137,295.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	62,953.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,251,595.42	2,892,472.29	264,928.55	196,624.30	2,157.62	12,697.00	8,618,317.56
Pupils Support	211,619.01	108,693.98	611.59	4,150.72	0.00	0.00	325,075.30
Inst Staff Sup	110,090.93	52,137.20	68,638.26	15,143.21	2,324.00	0.00	246,009.60
Gen Adm	136,153.04	59,556.15	124,755.40	7,309.48	2,877.25	9,353.00	337,127.07
Sch Adm	456,487.40	204,720.88	117,567.81	6,387.27	0.00	3,316.00	788,479.36
Opns & Maint	129,601.72	140,986.06	623,649.28	321,287.29	0.00	0.00	1,215,524.35
Transport	267,228.64	118,982.00	13,325.90	159,534.38	113,001.00	70.00	559,140.92
Other Support	282,028.77	167,053.84	106,641.54	11,944.37	40,258.00	79,497.74	647,166.26
Support Total	1,593,209.51	852,130.11	1,055,189.78	525,756.72	158,460.25	92,236.74	4,118,522.86
Food Service	249,251.46	92,858.84	40,756.94	288,580.48	18,073.61	9,737.03	681,184.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,418,025.17

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	442,621.67	Debt Service Principal	867,772.63		Debt Service Total 1,310,394.30
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	306,453.36	0.00	0.00 Direct Cost Total 306,453.36
Title I Reg	265,244.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	178,691.48 **Total Expenditures`** 13,903,170.01

Revenue:

2011 National Public Education Finance Survey for: 08030

Property Tax	5,338,953.10
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,995.00
LEA Tuition	0.00
Ind Trans	30,071.54
LEA Trans	0.00
Investment	37,993.74
Food Serv	299,467.91
Student Act	214,995.82
Other Local	624,224.92
Textbook	0.00
Summer	0.00
Total local	6,554,702.03

Int Rev	0.00
State	18,426,797.42
Federal:	
Direct	0.00
Thr St	1,944,170.23
Thr Int	100,608.00
Thr Oth	55,027.99
Total	2,099,806.22
Othr Fin Source	3,200,000.00
Total Revenue	27,081,305.67

Average Daily Attendance: 2,677.90

Hastings Area School District

Reg Teacher Salaries	7,904,159.72		
SE Teacher Salaries	1,088,375.40		
VE Teacher Salaries	228,284.22	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	212,761.78	Tuition Pd to Other Sch Inside MI	22,633.31
Textbooks	62,642.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,130,062.58	5,557,866.72	428,999.23	247,198.81	32,106.52	23,449.36	16,387,576.70
Pupils Support	291,805.70	175,452.46	2,950.00	1,217.77	0.00	0.00	471,425.93
Inst Staff Sup	256,194.10	117,827.80	43,000.25	442.45	0.00	0.00	417,464.60
Gen Adm	113,788.90	36,661.15	85,127.92	189.25	0.00	29,138.94	264,906.16
Sch Adm	937,337.92	527,816.27	0.00	35,895.20	0.00	0.00	1,501,049.39
Opns & Maint	942,862.35	699,754.22	316,254.17	840,730.10	12,542.00	0.00	2,799,600.84
Transport	393,656.70	192,528.94	19,959.19	216,133.68	848.00	633.38	822,911.89
Other Support	303,663.73	194,774.21	313,807.96	11,690.66	0.00	115,757.74	939,694.30
Support Total	3,239,309.40	1,944,815.05	781,099.49	1,106,299.11	13,390.00	145,530.06	7,217,053.11
Food Service	230,088.22	124,326.40	29,377.85	497,105.56	4,253.97	10,626.59	891,524.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,496,154.43

Facilities Acq. & Construction

Property	127,007.64
Equipment	680,752.03

686,434.81

Debt Service Interest	1,034,465.75	Debt Service Principal	1,809,224.60	Debt Service Total	2,843,690.35
Community Services	592,778.11		310.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	7,782.57	0.00	0.00	7,782.57

Title I Reg	306,399.12	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	857,820.16	**Total Expenditures`**	26,640,970.08

Revenue:

2011 National Public Education Finance Survey for: 08050

Property Tax	5,569,755.42
No Prop Tax	77.93
Other Prop	0.00
Other Non	22,609.68
Ind. Tuition	100.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	55,936.03
Food Serv	514,127.79
Student Act	148,459.86
Other Local	311,174.80
Textbook	0.00
Summer	1,575.00
Total local	6,623,816.51

Int Rev	24,053.61
State	19,690,545.81
Federal:	
Direct	0.00
Thr St	1,044,171.92
Thr Int	0.00
Thr Oth	74,723.00
Total	1,118,894.92
Othr Fin Source	10,393,203.90
Total Revenue	27,457,310.85

Average Daily Attendance: 2,758.73

Thornapple Kellogg School District

Reg Teacher Salaries	8,062,451.73		
SE Teacher Salaries	687,586.64		
VE Teacher Salaries	9,859.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	155,468.62	Tuition Pd to Other Sch Inside MI	307,888.07
Textbooks	23,543.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,795,007.34	5,320,580.08	438,793.44	329,257.61	5,135.56	18,343.80	15,901,982.27
Pupils Support	650,806.29	368,993.54	414.18	5,340.11	0.00	0.00	1,025,554.12
Inst Staff Sup	612,237.48	302,499.63	84,919.01	25,155.11	80.00	998.97	1,025,810.20
Gen Adm	212,371.27	96,882.93	98,941.28	3,935.96	0.00	15,716.77	427,848.21
Sch Adm	782,842.35	353,658.81	37,919.60	12,830.88	0.00	676.68	1,187,928.32
Opns & Maint	813,775.16	567,663.42	368,108.55	647,219.93	41,649.36	129.00	2,396,896.06
Transport	542,097.80	353,632.32	23,542.48	224,731.15	176,960.00	972.81	1,144,976.56
Other Support	351,374.68	186,106.62	83,666.53	10,329.15	1,009.00	38,393.63	669,870.61
Support Total	3,965,505.03	2,229,437.27	697,511.63	929,542.29	219,698.36	56,887.86	7,878,884.08
Food Service	352,198.66	208,424.31	57,732.04	412,367.06	8,969.63	1,877.47	1,032,599.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,813,465.89

Facilities Acq. & Construction

Property	1,956,235.98
Equipment	242,392.76

2,396.00

Debt Service Interest	2,838,806.65	Debt Service Principal	2,329,259.00
Debt Service Total	5,168,065.65		
Community Services	238,140.96		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	188,618.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,432,432.29

Total Expenditures` 27,486,435.14

Revenue:

2011 National Public Education Finance Survey for: 09000

Property Tax	17,344,754.90
No Prop Tax	11,754.11
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,491.05
Food Serv	1,069.09
Student Act	2,593.87
Other Local	3,623,755.68
Textbook	0.00
Summer	0.00
Total local	21,015,418.70

Int Rev	0.00
State	6,706,518.23
Federal:	
Direct	0.00
Thr St	8,015,377.63
Thr Int	2,038.17
Thr Oth	0.00
Total	8,017,415.80
Othr Fin Source	600,000.00
Total Revenue	35,739,352.73

Average Daily Attendance: 247.94 **Bay-Arenac ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,807,534.37		
VE Teacher Salaries	1,931,475.24	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	15,603.95	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	48,496.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,387,552.44	3,582,043.76	391,647.92	728,112.44	311,525.42	38,968.42	10,128,324.98
Pupils Support	6,162,614.48	3,027,225.31	439,881.37	236,225.38	3,243.71	3,815.00	9,869,761.54
Inst Staff Sup	1,336,716.18	792,737.50	1,630,128.69	349,390.47	216,499.50	4,474.87	4,113,447.71
Gen Adm	186,840.52	98,058.00	78,956.44	7,024.98	0.00	11,831.65	382,711.59
Sch Adm	512,134.18	327,482.12	182,316.97	32,856.57	89,407.65	1,885.00	1,056,674.84
Opns & Maint	493,832.19	350,669.60	268,899.05	422,528.38	9,583.42	0.00	1,535,929.22
Transport	3,274.39	3,943.24	731,332.50	3,630.18	0.00	0.00	742,180.31
Other Support	835,710.72	477,922.09	756,036.87	145,066.75	15,859.32	104,832.57	2,319,569.00
Support Total	9,531,122.66	5,078,037.86	4,087,551.89	1,196,722.71	334,593.60	126,839.09	20,020,274.21
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 30,148,599.19

Facilities Acq. & Construction: Property 730,153.99; Equipment 104,508.47; 15,788.16

Debt Service Interest	164,841.42	Debt Service Principal	302,691.24	Debt Service Total	467,532.66
Community Services	345,640.96		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	108,734.75	0.00	0.00	108,734.75

Title I Reg	201,923.43	Title 5 Reg	0.00	Total Capital Exp.	1,480,781.48	**Total Expenditures`** 32,099,544.54
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 09010

Property Tax	13,193,064.70
No Prop Tax	63,084.29
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,454.61
LEA Tuition	0.00
Ind Trans	165,002.35
LEA Trans	0.00
Investment	5,176.76
Food Serv	847,027.36
Student Act	218,276.40
Other Local	1,648,539.57
Textbook	0.00
Summer	0.00
Total local	16,143,626.04

Int Rev	0.00
State	55,929,810.75
Federal:	
Direct	45,431.00
Thr St	9,348,387.74
Thr Int	189,291.00
Thr Oth	250,223.68
Total	9,833,333.42
Othr Fin Source	0.00
Total Revenue	81,906,770.21

Average Daily Attendance: 7,886.23

Bay City School District

Reg Teacher Salaries	20,578,582.52		
SE Teacher Salaries	3,118,196.71		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	766,720.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	124,074.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,061,418.40	12,846,921.44	970,707.87	981,797.66	778,087.86	0.00	42,860,845.37
Pupils Support	1,842,098.42	864,534.52	84,749.25	25,045.98	0.00	0.00	2,816,428.17
Inst Staff Sup	1,554,987.49	760,498.11	229,949.03	65,614.98	0.00	0.00	2,611,049.61
Gen Adm	194,086.00	89,883.12	71,544.70	17,619.08	0.00	11,051.92	384,184.82
Sch Adm	3,076,677.19	1,868,688.30	884.83	63,448.19	0.00	0.00	5,009,698.51
Opns & Maint	2,945,940.77	1,937,865.67	602,272.05	2,228,954.08	35,201.20	0.00	7,715,032.57
Transport	1,390,492.74	1,304,712.65	92,676.02	733,887.96	0.00	0.00	3,521,769.37
Other Support	1,212,304.89	791,451.11	412,079.36	149,325.34	51,210.90	216,123.75	2,781,284.45
Support Total	12,216,587.50	7,617,633.48	1,494,155.24	3,283,895.61	86,412.10	227,175.67	24,839,447.50
Food Service	832,244.86	763,445.64	213,897.42	1,516,260.40	34,017.13	7,855.52	3,333,703.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	71,033,996.71

Facilities Acq. & Construction	Property	1,223,834.45	
	Equipment	0.00	0.00

Debt Service Interest	3,433,724.14	Debt Service Principal	3,035,917.85	Debt Service Total	6,469,641.99
Community Services	1,273,288.27			6,222.19	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	172,758.57	0.00	12,537.10	Direct Cost Total 172,758.57

Title I Reg	2,368,518.14	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,141,110.83	**Total Expenditures`** 74,621,154.38

Revenue:

2011 National Public Education Finance Survey for: 09030

Property Tax	4,040,202.33
No Prop Tax	8,393.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	169,069.59
LEA Tuition	0.00
Ind Trans	180,993.70
LEA Trans	0.00
Investment	13,154.33
Food Serv	334,577.44
Student Act	97,328.05
Other Local	273,281.21
Textbook	0.00
Summer	0.00
Total local	5,116,999.71

Int Rev	0.00
State	15,752,793.14
Federal:	
Direct	0.00
Thr St	1,516,092.58
Thr Int	0.00
Thr Oth	86,278.22
Total	1,602,370.80
Othr Fin Source	0.00
Total Revenue	22,472,163.65

Average Daily Attendance: 2,322.40 **Bangor Township Schools**

Reg Teacher Salaries	5,696,917.37		
SE Teacher Salaries	884,374.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	263,240.81	Tuition Pd to Other Sch Inside MI	150,369.42
Textbooks	34,163.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,862,395.30	4,073,771.93	735,847.59	330,709.33	19,382.90	14,312.03	13,017,036.18
Pupils Support	343,838.65	190,225.73	711.22	1,052.91	0.00	2,016.40	537,844.91
Inst Staff Sup	178,037.57	56,546.06	208,103.76	111,965.43	34,271.70	1,988.46	556,641.28
Gen Adm	249,453.98	121,877.70	89,424.76	4,320.31	7,523.65	14,325.38	479,402.13
Sch Adm	580,154.36	339,095.96	226,774.54	6,936.64	0.00	1,355.00	1,154,316.50
Opns & Maint	598,370.23	441,933.67	487,861.34	547,819.60	69,379.59	70,976.36	2,146,961.20
Transport	524,361.48	309,329.82	85,375.35	188,095.31	92,413.60	4,850.95	1,112,012.91
Other Support	301,984.83	161,104.70	262,149.71	7,569.72	15,598.49	15,778.72	748,587.68
Support Total	2,776,201.10	1,620,113.64	1,360,400.68	867,759.92	219,187.03	111,291.27	6,735,766.61
Food Service	286,959.24	136,198.24	22,483.69	508,752.84	107,528.17	14,029.68	968,423.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,721,226.48

Facilities Acq. & Construction	Property	2,496,323.43			
	Equipment	168,838.09	1,970.00		
Debt Service Interest	459,637.60	Debt Service Principal	561,086.62	Debt Service Total	1,020,724.22
Community Services	125,099.73		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	352,746.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,011,259.62
Total Expenditures`	23,859,555.83				

Revenue:

2011 National Public Education Finance Survey for: 09050

Property Tax	6,407,278.37
No Prop Tax	937.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	43,986.92
LEA Trans	0.00
Investment	7,327.36
Food Serv	161,292.80
Student Act	58,587.45
Other Local	537,697.26
Textbook	0.00
Summer	0.00
Total local	7,217,107.53

Int Rev	0.00
State	9,087,503.50
Federal:	
Direct	0.00
Thr St	1,118,441.67
Thr Int	170,970.87
Thr Oth	35,759.70
Total	1,325,172.24
Othr Fin Source	32,268.00
Total Revenue	17,629,783.27

Average Daily Attendance: 1,717.64 **Essexville-Hampton Public Schools**

Reg Teacher Salaries	4,852,145.55		
SE Teacher Salaries	640,659.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	262,723.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,883.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,345,404.76	3,319,391.12	198,044.16	81,092.75	12,479.12	2,286.00	9,946,218.79
Pupils Support	212,988.10	119,902.71	546.51	671.40	0.00	0.00	334,108.72
Inst Staff Sup	282,943.67	156,880.35	18,433.72	55,806.26	0.00	395.00	514,459.00
Gen Adm	154,359.69	80,078.59	44,609.27	9,883.98	0.00	11,429.50	300,361.03
Sch Adm	722,726.91	350,326.72	18,985.80	26,379.90	0.00	3,858.50	1,122,277.83
Opns & Maint	381,954.98	243,736.42	637,023.30	415,808.22	13,572.10	740.00	1,679,262.92
Transport	137,066.40	83,861.69	101,012.26	58,282.50	34,516.36	4,094.00	384,316.85
Other Support	176,705.03	96,523.12	190,931.50	3,758.66	61,110.98	49,770.14	517,688.45
Support Total	2,068,744.78	1,131,309.60	1,011,542.36	570,590.92	109,199.44	70,287.14	4,852,474.80
Food Service	8,065.20	2,307.38	214,261.56	282,530.60	7,060.00	166.16	507,330.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,306,024.49

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	333,666.69	Debt Service Principal	1,010,000.00	Debt Service Total	1,343,666.69
Community Services	257,488.62		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	196,032.04	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	128,738.56	**Total Expenditures`**	15,692,251.67

Revenue:

2011 National Public Education Finance Survey for: 09090

Property Tax	2,102,058.84
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	575.00
LEA Tuition	0.00
Ind Trans	25,658.28
LEA Trans	0.00
Investment	23,763.69
Food Serv	131,872.82
Student Act	58,900.50
Other Local	94,886.32
Textbook	0.00
Summer	0.00
Total local	2,437,715.45

Int Rev	62,989.28
State	10,115,740.67
Federal:	
Direct	0.00
Thr St	1,359,846.39
Thr Int	258,421.61
Thr Oth	34,845.18
Total	1,653,113.18
Othr Fin Source	0.00
Total Revenue	14,269,558.58

Average Daily Attendance: 1,372.39 **Pinconning Area Schools**

Reg Teacher Salaries	4,204,674.23		
SE Teacher Salaries	447,771.35		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	110,941.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,549.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,260,363.88	2,620,785.32	230,347.38	360,561.99	52,730.05	8,577.35	8,480,635.92
Pupils Support	165,404.94	104,490.26	11,552.45	226.99	0.00	0.00	281,674.64
Inst Staff Sup	186,247.62	72,903.04	110,339.42	23,939.62	0.00	249.00	393,678.70
Gen Adm	158,891.36	77,174.79	34,669.08	1,163.39	0.00	11,230.30	283,128.92
Sch Adm	495,780.48	236,447.89	3,803.71	1,037.83	0.00	4,898.00	741,967.91
Opns & Maint	403,519.87	214,213.57	203,028.57	331,152.91	38,609.95	514.00	1,152,428.92
Transport	338,895.13	162,383.24	24,392.95	197,179.76	0.00	135.00	722,986.08
Other Support	121,126.79	42,971.26	102,381.37	160.52	30,730.58	99,452.00	366,091.94
Support Total	1,869,866.19	910,584.05	490,167.55	554,861.02	69,340.53	116,478.30	3,941,957.11
Food Service	120,595.42	40,661.48	137,728.65	248,972.09	0.00	15.00	547,972.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,970,565.67

Facilities Acq. & Construction			Property	35,979.78	
			Equipment	7,810.01	0.00
Debt Service Interest	721,338.32	Debt Service Principal	542,000.00		Debt Service Total 1,263,338.32
Community Services	58,938.78			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	274,584.33	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 165,860.37	**Total Expenditures`** 13,195,364.82

Revenue:

2011 National Public Education Finance Survey for: 09901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	946.91
Food Serv	0.00
Student Act	700.30
Other Local	34,701.43
Textbook	0.00
Summer	0.00
Total local	36,348.64

Int Rev	9,696.66
State	1,107,664.91
Federal:	
Direct	0.00
Thr St	104,745.67
Thr Int	206,000.00
Thr Oth	0.00
Total	310,745.67
Othr Fin Source	0.00
Total Revenue	1,464,455.88

Average Daily Attendance: 135.76

Bay-Arenac Community High School

Reg Teacher Salaries	200,965.42		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	8,335.17	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	222,169.79	176,156.95	31,577.04	21,700.40	0.00	5,073.33	456,677.51
Pupils Support	180,366.87	76,651.38	27,693.81	25,217.65	0.00	0.00	309,929.71
Inst Staff Sup	73,990.38	32,800.70	6,062.00	57,916.42	0.00	0.00	170,769.50
Gen Adm	98,244.21	74,900.77	49,293.21	14,794.84	0.00	0.00	237,233.03
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,292.00	357.81	114,561.87	24,053.67	0.00	0.00	140,265.35
Transport	0.00	0.00	14,650.79	0.00	0.00	0.00	14,650.79
Other Support	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Support Total	353,893.46	184,710.66	212,261.68	121,982.58	0.00	500.00	873,348.38
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,330,025.89

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	115,864.91		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	42,268.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,445,890.80
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 09902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	103.97
Food Serv	16,527.64
Student Act	0.00
Other Local	25,455.84
Textbook	0.00
Summer	0.00
Total local	42,087.45

Int Rev	0.00
State	2,173,306.34
Federal:	
Direct	0.00
Thr St	288,194.94
Thr Int	0.00
Thr Oth	7,676.56
Total	295,871.50
Othr Fin Source	0.00
Total Revenue	2,511,265.29

Average Daily Attendance: 260.11 **Bay County PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,904.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,225,856.27	73,361.45	0.00	692.00	1,299,909.72
Pupils Support	0.00	0.00	46,397.48	0.00	0.00	0.00	46,397.48
Inst Staff Sup	0.00	0.00	4,727.53	1,618.78	0.00	0.00	6,346.31
Gen Adm	0.00	0.00	334,798.14	0.00	0.00	934.81	335,732.95
Sch Adm	0.00	0.00	154,080.60	2,679.98	0.00	2,461.54	159,222.12
Opns & Maint	0.00	0.00	126,305.95	36,884.05	0.00	0.00	163,190.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	10,853.15	0.00	0.00	10,540.56	21,393.71
Support Total	0.00	0.00	677,162.85	41,182.81	0.00	13,936.91	732,282.57
Food Service	0.00	0.00	36,043.14	112,983.65	0.00	289.26	149,316.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,181,508.34

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	324,750.00	Debt Service Principal	30,000.00			Debt Service Total	354,750.00
Community Services	27,005.92				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	138,190.94	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,208,514.26

Revenue:

2011 National Public Education Finance Survey for: 10015

Property Tax	7,841,192.06
No Prop Tax	1,092.44
Other Prop	0.00
Other Non	6,277.15
Ind. Tuition	2,515.00
LEA Tuition	8,220.00
Ind Trans	31,950.37
LEA Trans	0.00
Investment	20,842.66
Food Serv	158,322.60
Student Act	83,318.76
Other Local	113,688.30
Textbook	0.00
Summer	0.00
Total local	8,259,199.34

Int Rev	0.00
State	6,248,149.14
Federal:	
Direct	0.00
Thr St	1,636,779.19
Thr Int	0.00
Thr Oth	62,052.17
Total	1,698,831.36
Othr Fin Source	22,489.00
Total Revenue	16,206,179.84

Average Daily Attendance: 1,626.28 **Benzie County Central Schools**

Reg Teacher Salaries	3,985,358.26		
SE Teacher Salaries	411,213.64		
VE Teacher Salaries	79,654.77	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	517,800.81	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,224.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,466,864.98	3,194,287.88	611,891.12	88,936.50	18,667.13	24,395.99	9,386,376.47
Pupils Support	194,634.91	92,978.78	613.82	3,501.05	0.00	0.00	291,728.56
Inst Staff Sup	11,712.00	5,843.00	3,926.00	176.15	0.00	0.00	21,657.15
Gen Adm	146,991.43	54,037.72	51,431.25	2,821.80	118.50	12,857.14	268,139.34
Sch Adm	575,943.23	312,396.59	86,753.12	14,948.15	0.00	2,685.50	992,726.59
Opns & Maint	523,123.61	293,132.77	335,900.35	394,206.13	6,801.95	1,923.72	1,548,286.58
Transport	644,875.89	378,316.16	78,925.06	372,626.02	553.98	625.37	1,475,368.50
Other Support	141,121.88	92,161.28	634,442.89	68,412.44	67,891.72	80,110.69	1,016,249.18
Support Total	2,238,402.95	1,228,866.30	1,191,992.49	856,691.74	75,366.15	98,202.42	5,614,155.90
Food Service	202,184.18	116,350.56	114,295.84	406,093.22	16,008.24	4,670.65	843,594.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,844,126.82

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	404,521.70	Debt Service Principal	866,474.10	Debt Service Total	1,270,995.80
Community Services	3,200.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	411,525.17	Title 5 Reg	0.00	Total Capital Exp.	110,041.52	**Total Expenditures`** 15,957,368.34
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 10025

Property Tax	5,211,203.79
No Prop Tax	4,290.50
Other Prop	0.00
Other Non	648.67
Ind. Tuition	5,030.00
LEA Tuition	0.00
Ind Trans	9,270.50
LEA Trans	0.00
Investment	6,718.94
Food Serv	84,873.22
Student Act	31,094.50
Other Local	105,694.35
Textbook	0.00
Summer	0.00
Total local	5,458,824.47

Int Rev	0.00
State	394,906.94
Federal:	
Direct	29,186.83
Thr St	546,353.18
Thr Int	47.34
Thr Oth	17,245.31
Total	592,832.66
Othr Fin Source	1,121.00
Total Revenue	6,446,564.07

Average Daily Attendance: 499.56

Frankfort-Elberta Area Schools

Reg Teacher Salaries	1,694,024.45		
SE Teacher Salaries	146,635.83		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	62,927.00	Tuition Pd to Other Sch Inside MI	8,220.00
Textbooks	25,766.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,066,742.06	1,210,631.79	128,281.31	100,573.14	1,392.82	8,163.05	3,514,391.35
Pupils Support	0.00	0.00	5,935.72	0.00	0.00	0.00	5,935.72
Inst Staff Sup	60,863.70	37,161.77	14,473.23	13,759.90	0.00	104.93	126,363.53
Gen Adm	76,765.00	32,929.29	62,351.21	3,732.57	0.00	5,398.24	181,176.31
Sch Adm	220,857.45	158,482.27	8,476.74	6,900.17	0.00	3,249.14	397,965.77
Opns & Maint	107,588.41	58,612.17	129,282.33	171,168.54	1,465.64	1,267.38	467,918.83
Transport	75,890.53	60,730.57	18,680.85	32,418.63	0.00	35.00	187,755.58
Other Support	0.00	0.00	66,314.62	0.00	0.00	41,129.41	107,444.03
Support Total	541,965.09	347,916.07	305,514.70	227,979.81	1,465.64	51,184.10	1,474,559.77
Food Service	89,565.04	85,300.18	68,124.13	281,096.09	1,245.55	4,464.33	528,549.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,517,500.89

Facilities Acq. & Construction	Property	0.00			
	Equipment	14,408.47	0.00		
Debt Service Interest	251,912.50	Debt Service Principal	635,000.00	Debt Service Total	886,912.50
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	84,311.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,512.48	**Total Expenditures`**	5,536,013.37

Revenue:

2011 National Public Education Finance Survey for: 11000

Property Tax	16,876,989.96
No Prop Tax	9,123.46
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	374,882.88
Ind Trans	0.00
LEA Trans	0.00
Investment	53,552.23
Food Serv	74,353.70
Student Act	157,479.60
Other Local	3,820,691.85
Textbook	0.00
Summer	0.00
Total local	20,992,190.80

Int Rev	8,199.37
State	9,200,560.91
Federal:	
Direct	0.00
Thr St	12,289,840.89
Thr Int	361,371.43
Thr Oth	7,921.77
Total	12,659,134.09
Othr Fin Source	0.00
Total Revenue	42,860,085.17

Average Daily Attendance: 310.24 **Berrien RESA**

Reg Teacher Salaries	79,181.00		
SE Teacher Salaries	2,835,850.07		
VE Teacher Salaries	101,447.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,786.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,620,291.65	3,481,879.36	1,215,325.62	291,457.67	0.00	2,108.93	9,611,063.23
Pupils Support	4,953,011.44	2,751,556.30	790,747.95	205,387.92	0.00	643.18	8,701,346.79
Inst Staff Sup	1,161,580.44	728,384.05	1,337,186.78	349,477.71	0.00	2,131.50	3,578,760.48
Gen Adm	280,398.61	91,528.74	170,480.51	2,878.67	0.00	112,262.42	657,548.95
Sch Adm	395,432.46	256,517.90	320,430.31	53,695.41	0.00	570.00	1,026,646.08
Opns & Maint	409,680.15	313,428.91	547,318.57	116,929.64	190,749.50	0.00	1,387,357.27
Transport	0.00	0.00	2,982,751.25	0.00	0.00	0.00	2,982,751.25
Other Support	804,184.42	508,160.92	805,089.97	68,060.20	42,833.67	5,726.77	2,191,222.28
Support Total	8,004,287.52	4,649,576.82	6,954,005.34	796,429.55	233,583.17	121,333.87	20,525,633.10
Food Service	0.00	0.00	123,760.06	110,511.22	0.00	0.00	234,271.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,370,967.61

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	20,526.38	Debt Service Principal	137,077.15	Debt Service Total	157,603.53
Community Services	84,370.14			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	155,091.00	Title 5 Reg	0.00	Total Capital Exp.	233,583.17	**Total Expenditures`**	30,688,920.92
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 11010

Property Tax	7,546,127.25
No Prop Tax	57,986.89
Other Prop	38,182.46
Other Non	0.00
Ind. Tuition	12,126.78
LEA Tuition	38,923.75
Ind Trans	0.00
LEA Trans	0.00
Investment	3,781.60
Food Serv	76,516.69
Student Act	71,097.42
Other Local	1,377,383.77
Textbook	0.00
Summer	0.00
Total local	9,183,202.86

Int Rev	0.00
State	19,865,469.07
Federal:	
Direct	352,560.85
Thr St	8,937,069.92
Thr Int	0.00
Thr Oth	117,209.00
Total	9,406,839.77
Othr Fin Source	58,450.98
Total Revenue	38,455,511.70

Average Daily Attendance: 2,954.53

Benton Harbor Area Schools

Reg Teacher Salaries	7,401,658.29		
SE Teacher Salaries	1,610,834.41		
VE Teacher Salaries	404,769.79	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	453,021.34	Tuition Pd to Other Sch Inside MI	225,651.60
Textbooks	120.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,929,265.54	7,210,978.00	847,696.40	470,328.30	0.00	40,184.22	19,498,452.46
Pupils Support	610,412.97	379,882.64	72,367.94	61,242.89	0.00	87,159.60	1,211,066.04
Inst Staff Sup	1,315,758.90	657,626.37	881,751.13	609,645.45	0.00	7,482.14	3,472,263.99
Gen Adm	330,915.03	240,589.58	207,479.85	2,087.02	0.00	15,246.84	796,318.32
Sch Adm	1,155,801.96	618,805.38	188.25	21,223.65	0.00	0.00	1,796,019.24
Opns & Maint	1,151,033.32	898,295.03	870,502.05	985,341.01	0.00	0.00	3,905,171.41
Transport	9,938.02	1,023.20	2,070,323.45	202,422.65	0.00	0.00	2,283,707.32
Other Support	772,038.57	366,168.97	294,144.38	319,034.91	0.00	652,601.52	2,403,988.35
Support Total	5,345,898.77	3,162,391.17	4,396,757.05	2,200,997.58	0.00	762,490.10	15,868,534.67
Food Service	0.00	0.00	707,421.00	979,474.16	0.00	0.00	1,686,895.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,053,882.29

Facilities Acq. & Construction	Property	1,347,746.85			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	195,000.00	Debt Service Total	195,000.00
Community Services	253,439.14		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	218,359.25	0.00	0.00	Direct Cost Total	218,359.25
Title I Reg	0.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,347,746.85	**Total Expenditures`**	38,873,427.53

2011 National Public Education Finance Survey for: 11020

St. Joseph Public Schools

Average Daily Attendance: 2,613.05

Revenue:

Property Tax	9,869,974.38
No Prop Tax	26,670.56
Other Prop	0.00
Other Non	0.00
Ind. Tuition	22,515.00
LEA Tuition	60,692.00
Ind Trans	0.00
LEA Trans	0.00
Investment	513,777.83
Food Serv	674,694.14
Student Act	225,818.41
Other Local	250,772.19
Textbook	0.00
Summer	0.00
Total local	11,584,222.51

Int Rev	0.00
State	15,769,013.65
Federal:	
Direct	660,176.64
Thr St	1,145,757.51
Thr Int	0.00
Thr Oth	63,293.13
Total	1,869,227.28
Othr Fin Source	8,195,000.00
Total Revenue	29,222,463.44

Reg Teacher Salaries	7,230,773.02		
SE Teacher Salaries	619,766.82		
VE Teacher Salaries	261,266.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,157.88	Tuition Pd to Other Sch Inside MI	54,375.50
Textbooks	123,634.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,051,401.52	4,138,187.62	665,757.02	353,166.75	0.00	22,557.17	14,231,070.08
Pupils Support	914,420.24	394,240.54	38,423.75	2,047.66	0.00	510.07	1,349,642.26
Inst Staff Sup	549,929.37	232,813.14	312,916.52	817,965.57	0.00	14,677.76	1,928,302.36
Gen Adm	185,687.11	27,010.65	68,039.43	5,292.39	0.00	17,524.18	303,553.76
Sch Adm	927,893.69	358,890.09	1,587.61	3,886.18	0.00	2,847.54	1,295,105.11
Opns & Maint	823,668.44	457,298.11	382,186.39	755,526.60	25,375.63	1,242.94	2,419,922.48
Transport	476,940.47	162,041.12	84,091.52	155,824.61	19,925.00	12,735.57	891,633.29
Other Support	332,119.87	149,669.77	262,638.01	9,127.72	0.00	26,279.70	779,835.07
Support Total	4,210,659.19	1,781,963.42	1,149,883.23	1,749,670.73	45,300.63	75,817.76	8,967,994.33
Food Service	345,106.43	120,393.68	4,948.00	529,372.13	0.00	13,437.39	1,013,257.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,212,322.04

Facilities Acq. & Construction	Property	3,010,998.47			
	Equipment	2,842,859.68	1,710,540.37		
Debt Service Interest	2,690,147.79	Debt Service Principal	820,000.00	Debt Service Total	3,510,147.79
Community Services	68,303.96		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	237,484.52	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,899,158.78	**Total Expenditures`** 31,890,325.15

Revenue:

2011 National Public Education Finance Survey for: 11030

Property Tax	6,791,683.48
No Prop Tax	26,581.71
Other Prop	0.00
Other Non	21,306.94
Ind. Tuition	12,907.50
LEA Tuition	43,862.00
Ind Trans	6,336.93
LEA Trans	0.00
Investment	6,045.67
Food Serv	732,352.04
Student Act	196,007.48
Other Local	293,277.79
Textbook	0.00
Summer	0.00
Total local	8,086,499.54

Int Rev	0.00
State	18,049,902.59
Federal:	
Direct	0.00
Thr St	1,500,937.13
Thr Int	0.00
Thr Oth	75,791.68
Total	1,576,728.81
Othr Fin Source	10,165,325.30
Total Revenue	27,713,130.94

Average Daily Attendance: 2,709.40

Lakeshore School District (Berrien)

Reg Teacher Salaries	7,819,998.28		
SE Teacher Salaries	975,586.33		
VE Teacher Salaries	318,255.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	201,015.71	Tuition Pd to Other Sch Inside MI	56,115.63
Textbooks	35,579.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,962,129.82	4,676,488.63	421,878.87	544,668.16	184,850.18	13,589.30	15,618,754.78
Pupils Support	849,715.83	392,916.92	10,053.35	28,206.11	3,274.69	375.00	1,281,267.21
Inst Staff Sup	463,944.04	200,641.01	150,590.73	334,589.44	194,701.34	99.25	1,149,864.47
Gen Adm	359,397.84	150,280.79	72,469.51	11,963.82	0.00	9,250.94	603,362.90
Sch Adm	840,134.84	431,501.90	10,557.31	37,357.03	1,749.00	3,602.00	1,323,153.08
Opns & Maint	473,330.16	311,522.65	685,345.22	560,441.33	0.00	675.00	2,031,314.36
Transport	416,890.50	149,327.30	44,165.55	126,160.75	114,247.26	404.00	736,948.10
Other Support	252,304.56	152,277.45	1,884,637.52	105,682.07	4,184.96	35,352.19	2,430,253.79
Support Total	3,655,717.77	1,788,468.02	2,857,819.19	1,204,400.55	318,157.25	49,758.38	9,556,163.91
Food Service	368,454.62	126,598.06	17,842.78	570,682.02	2,430.12	4,137.74	1,087,715.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,262,633.91

Facilities Acq. & Construction	Property	561,825.49			
	Equipment	7,381.42	20,306.47		
Debt Service Interest	347,057.47	Debt Service Principal	15,452.09	Debt Service Total	362,509.56
Community Services	98,846.09		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	290,696.74	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,074,644.46
Total Expenditures`	27,456,430.93				

Revenue:

2011 National Public Education Finance Survey for: 11033

Property Tax	6,488,581.10
No Prop Tax	5,151.71
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,727.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	40,294.03
Food Serv	109,390.51
Student Act	30,627.40
Other Local	65,864.82
Textbook	0.00
Summer	0.00
Total local	6,746,636.57

Int Rev	104,975.00
State	445,343.21
Federal:	
Direct	0.00
Thr St	562,738.16
Thr Int	0.00
Thr Oth	17,290.09
Total	580,028.25
Othr Fin Source	0.00
Total Revenue	7,876,983.03

Average Daily Attendance: 618.70 **River Valley School District**

Reg Teacher Salaries	1,783,830.95		
SE Teacher Salaries	320,519.85		
VE Teacher Salaries	61,781.96	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	118,625.21	Tuition Pd to Other Sch Inside MI	30,682.48
Textbooks	90,062.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,567,366.26	1,298,353.93	159,719.54	366,064.29	15,832.16	20,206.61	4,411,710.63
Pupils Support	232,812.11	101,341.74	0.00	195.00	0.00	0.00	334,348.85
Inst Staff Sup	60,551.19	35,449.59	33,481.53	16,069.26	0.00	0.00	145,551.57
Gen Adm	135,444.22	76,831.34	71,747.32	2,773.16	0.00	5,257.75	292,053.79
Sch Adm	232,012.73	163,150.66	91,450.01	1,490.99	0.00	11,151.80	499,256.19
Opns & Maint	236,563.51	123,090.24	207,730.06	233,515.67	0.00	0.00	800,899.48
Transport	203,466.25	98,908.93	29,407.16	121,186.85	109,879.00	2,206.97	455,176.16
Other Support	133,887.28	93,590.55	75,557.33	6,693.67	41,862.00	10,027.22	319,756.05
Support Total	1,234,737.29	692,363.05	509,373.41	381,924.60	151,741.00	28,643.74	2,847,042.09
Food Service	89,098.58	39,828.25	15,131.24	128,665.81	38,101.04	2,922.62	275,646.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,534,399.22

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	5,300.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	192,241.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	205,674.20
Total Expenditures`	7,745,373.42				

Revenue:

2011 National Public Education Finance Survey for: 11160

Property Tax	516,496.75
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	761.75
LEA Trans	0.00
Investment	2,724.76
Food Serv	12,986.71
Student Act	817.50
Other Local	2,176.99
Textbook	0.00
Summer	0.00
Total local	535,964.46

Int Rev	0.00
State	794,523.56
Federal:	
Direct	2,332.00
Thr St	250,889.60
Thr Int	0.00
Thr Oth	2,845.33
Total	256,066.93
Othr Fin Source	12,496.00
Total Revenue	1,586,554.95

Average Daily Attendance: 131.26 **Galien Township School District**

Reg Teacher Salaries	360,846.86		
SE Teacher Salaries	34,674.21		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,677.00	Tuition Pd to Other Sch Inside MI	10,382.46
Textbooks	2,465.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	521,570.04	344,604.99	29,269.42	50,938.78	0.00	1,021.00	947,404.23
Pupils Support	20,392.00	5,696.93	38,466.00	1,174.94	0.00	0.00	65,729.87
Inst Staff Sup	2,103.00	645.53	9,902.64	4,770.05	0.00	0.00	17,421.22
Gen Adm	73,825.00	42,620.28	35,893.71	2,313.28	0.00	6,003.58	160,655.85
Sch Adm	56,558.13	35,646.76	399.09	191.55	0.00	0.00	92,795.53
Opns & Maint	57,920.26	44,741.96	91,120.19	93,883.71	4,500.91	0.00	287,666.12
Transport	53,852.06	19,035.67	12,174.45	19,484.63	0.00	0.00	104,546.81
Other Support	13,250.00	3,751.08	70,189.50	0.00	0.00	4,712.08	91,902.66
Support Total	277,900.45	152,138.21	258,145.58	121,818.16	4,500.91	10,715.66	820,718.06
Food Service	41,857.15	10,091.94	713.38	27,123.76	0.00	830.99	80,617.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,848,739.51

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	90,349.32	Debt Service Principal	190,000.00	Debt Service Total	280,349.32
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	32,741.02	0.00	0.00	Direct Cost Total	32,741.02
Title I Reg	113,442.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,500.91	**Total Expenditures`**	1,885,981.44

2011 National Public Education Finance Survey for: 11200

New Buffalo Area Schools

Average Daily Attendance: 585.26

Revenue:

Property Tax	12,056,170.96
No Prop Tax	25,091.04
Other Prop	0.00
Other Non	2,146,044.52
Ind. Tuition	27,550.00
LEA Tuition	10,966.00
Ind Trans	376.44
LEA Trans	0.00
Investment	25,936.35
Food Serv	151,862.81
Student Act	8,731.00
Other Local	32,475.50
Textbook	0.00
Summer	0.00
Total local	14,474,238.62

Int Rev	134,433.00
State	483,232.14
Federal:	
Direct	0.00
Thr St	538,573.06
Thr Int	0.00
Thr Oth	21,121.54
Total	559,694.60
Othr Fin Source	1,009,216.63
Total Revenue	15,651,598.36

Reg Teacher Salaries	2,997,332.61		
SE Teacher Salaries	468,149.00		
VE Teacher Salaries	104,636.02	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	72,552.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,923,848.50	2,048,604.23	423,887.37	296,029.15	38,975.25	71,707.55	6,764,076.80
Pupils Support	452,050.92	246,202.70	4,206.36	3,249.84	523.10	0.00	705,709.82
Inst Staff Sup	151,616.81	89,241.74	142,469.41	15,089.72	397.70	453.31	398,870.99
Gen Adm	175,273.64	86,624.60	66,432.17	4,024.90	0.00	11,688.39	344,043.70
Sch Adm	361,491.20	223,679.94	3,189.00	6,802.08	1,573.25	2,398.91	597,561.13
Opns & Maint	376,253.54	310,090.40	132,360.43	329,935.34	42,971.82	0.00	1,148,639.71
Transport	225,671.93	125,736.87	14,542.89	78,965.93	8,335.89	1,847.95	446,765.57
Other Support	309,567.60	220,593.02	104,224.51	25,401.91	27,425.08	351,847.75	1,011,634.79
Support Total	2,051,925.64	1,302,169.27	467,424.77	463,469.72	81,226.84	368,236.31	4,653,225.71
Food Service	151,410.37	122,772.16	5,967.10	185,605.49	9,071.54	1,920.51	467,675.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,884,978.14

			Facilities Acq. & Construction	Property	3,184.42		
				Equipment	5,207,479.81	0.00	
Debt Service Interest	451,952.69	Debt Service Principal	1,214,016.68			Debt Service Total	1,665,969.37
Community Services	215,797.16				15,800.52		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	192,581.44	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,355,738.38	**Total Expenditures`**	17,456,513.68

2011 National Public Education Finance Survey for: 11210

Brandywine Community Schools

Average Daily Attendance: 1,296.69

Revenue:

Property Tax	2,676,339.68
No Prop Tax	3,596.46
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,618.00
LEA Tuition	26,900.51
Ind Trans	0.00
LEA Trans	0.00
Investment	38,331.98
Food Serv	172,074.25
Student Act	46,381.12
Other Local	64,402.85
Textbook	0.00
Summer	0.00
Total local	3,014,744.34

Int Rev	0.00
State	9,392,626.91
Federal:	
Direct	0.00
Thr St	1,184,210.56
Thr Int	0.00
Thr Oth	22,017.96
Total	1,206,228.52
Othr Fin Source	5,845.22
Total Revenue	13,613,599.77

Reg Teacher Salaries	3,107,856.75		
SE Teacher Salaries	381,192.54		
VE Teacher Salaries	137,908.07	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	76,362.63	Tuition Pd to Other Sch Inside MI	147,853.04
Textbooks	51,100.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,110,411.32	2,245,016.83	306,984.48	140,073.87	63,811.16	24,526.62	6,827,013.12
Pupils Support	322,519.78	156,084.04	0.00	10,951.64	0.00	0.00	489,555.46
Inst Staff Sup	265,072.92	150,563.29	155,817.25	41,728.45	79,605.88	2,500.00	615,681.91
Gen Adm	145,090.24	79,653.54	76,658.22	2,817.46	0.00	11,008.98	315,228.44
Sch Adm	475,592.25	232,488.44	2,803.75	16,533.51	0.00	3,424.00	730,841.95
Opns & Maint	101,439.08	65,320.09	462,088.82	377,358.41	2,444.09	0.00	1,006,206.40
Transport	290,327.34	134,511.30	49,158.68	121,021.67	5,500.00	3,101.95	598,120.94
Other Support	121,226.22	86,155.96	68,249.55	7,422.52	2,164.04	26,531.37	309,585.62
Support Total	1,721,267.83	904,776.66	814,776.27	577,833.66	89,714.01	46,566.30	4,065,220.72
Food Service	144,845.46	59,297.49	12,133.29	285,927.74	31,118.67	0.00	502,203.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,394,437.82

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	765,684.58	Debt Service Principal	600,290.08	Debt Service Total	1,365,974.66
Community Services	7,807.65		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	58,093.63	0.00	0.00		58,093.63

Title I Reg	309,027.79	Title 5 Reg	0.00	Total Capital Exp.	184,643.84	**Total Expenditures`**	11,644,982.94
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 11240

Property Tax	2,630,933.55
No Prop Tax	14,290.47
Other Prop	0.00
Other Non	66.72
Ind. Tuition	6,068.00
LEA Tuition	866,078.50
Ind Trans	25,008.79
LEA Trans	0.00
Investment	35,342.56
Food Serv	119,729.56
Student Act	41,243.40
Other Local	240,783.17
Textbook	0.00
Summer	0.00
Total local	3,113,466.22

Int Rev	173,818.95
State	15,751,250.78
Federal:	
Direct	0.00
Thr St	2,422,630.42
Thr Int	426,768.28
Thr Oth	47,005.90
Total	2,896,404.60
Othr Fin Source	202,516.01
Total Revenue	21,934,940.55

Average Daily Attendance: 2,196.01 **Berrien Springs Public Schools**

Reg Teacher Salaries	3,946,821.58		
SE Teacher Salaries	855,602.47		
VE Teacher Salaries	150,901.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	397,623.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	77,410.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,063,978.77	3,511,301.06	742,712.41	688,736.97	442,927.10	32,404.42	11,039,133.63
Pupils Support	644,814.28	315,168.20	87,644.25	42,348.00	0.00	1,293.00	1,091,267.73
Inst Staff Sup	274,795.26	188,291.01	222,749.20	249,689.28	209.97	2,787.00	938,311.75
Gen Adm	123,918.75	130,087.39	130,699.26	2,319.11	5,842.88	37,787.16	424,811.67
Sch Adm	671,065.48	395,254.94	16,704.19	13,669.80	5,363.95	5,620.86	1,102,315.27
Opns & Maint	514,129.99	319,921.10	451,026.29	479,001.41	254,004.51	1,015.00	1,765,093.79
Transport	451,012.41	163,992.56	230,368.58	213,373.01	202,456.00	2,467.51	1,061,214.07
Other Support	270,446.18	151,983.39	98,336.38	49,883.40	3,834.06	95,870.66	666,520.01
Support Total	2,950,182.35	1,664,698.59	1,237,528.15	1,050,284.01	471,711.37	146,841.19	7,049,534.29
Food Service	217,509.86	142,990.53	12,119.33	356,992.99	15,598.52	4,408.41	734,021.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,822,689.04

			Facilities Acq. & Construction	Property	2,585,658.44		
				Equipment	163,091.79	54,479.00	
Debt Service Interest	234,835.81	Debt Service Principal	711,563.21			Debt Service Total	946,399.02
Community Services	820,268.49				3,974.70		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	63,883.39	0.00	0.00	Direct Cost Total	63,883.39
Title I Reg	515,902.26	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,682,961.92	**Total Expenditures`**	23,444,281.84

Revenue:

2011 National Public Education Finance Survey for: 11250

Property Tax	825,696.44
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,375.00
LEA Tuition	0.00
Ind Trans	6,231.24
LEA Trans	0.00
Investment	9,984.17
Food Serv	52,964.33
Student Act	23,991.50
Other Local	22,111.14
Textbook	0.00
Summer	0.00
Total local	948,353.82

Int Rev	0.00
State	5,554,623.13
Federal:	
Direct	0.00
Thr St	1,690,458.59
Thr Int	0.00
Thr Oth	18,108.79
Total	1,708,567.38
Othr Fin Source	1,500.00
Total Revenue	8,211,544.33

Average Daily Attendance: 761.22

Eau Claire Public Schools

Reg Teacher Salaries	1,847,304.22		
SE Teacher Salaries	154,731.84		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	588,380.39	Tuition Pd to Other Sch Inside MI	49,329.50
Textbooks	1,097.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,076,775.01	1,764,035.93	141,390.00	147,243.93	438.00	2,843.73	5,132,288.60
Pupils Support	126,924.95	56,214.27	1,224.40	6,392.34	0.00	384.51	191,140.47
Inst Staff Sup	92,065.69	22,580.13	15,938.86	40,017.52	0.00	10,686.71	181,288.91
Gen Adm	186,118.86	49,515.81	64,702.48	2,386.46	21,648.38	12,409.33	315,132.94
Sch Adm	282,350.50	116,498.24	19,961.52	980.95	0.00	0.00	419,791.21
Opns & Maint	97,896.91	124,346.84	184,780.16	130,524.36	14,500.00	0.00	537,548.27
Transport	209,711.42	66,586.06	47,422.84	85,435.43	2,983.00	3,081.80	412,237.55
Other Support	39,325.74	16,814.14	52,650.59	0.00	0.00	30,020.01	138,810.48
Support Total	1,034,394.07	452,555.49	386,680.85	265,737.06	39,131.38	56,582.36	2,195,949.83
Food Service	112,524.30	32,304.91	20,182.99	178,443.82	5,612.86	16,910.05	360,366.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,688,604.50

Facilities Acq. & Construction			Property	25,115.39	
			Equipment	182,394.27	0.00
Debt Service Interest	57,351.00	Debt Service Principal	309,019.00		Debt Service Total 366,370.00
Community Services	9,181.80			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	1,020,642.49	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 252,691.90	**Total Expenditures`** 7,950,478.20

Revenue:

2011 National Public Education Finance Survey for: 11300

Property Tax	3,824,353.72
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	55,596.00
Ind Trans	0.00
LEA Trans	42,507.39
Investment	41,859.61
Food Serv	408,647.91
Student Act	80,933.80
Other Local	553,087.19
Textbook	0.00
Summer	0.00
Total local	4,908,882.23

Int Rev	0.00
State	25,296,587.94
Federal:	
Direct	0.00
Thr St	4,793,793.72
Thr Int	1,968,641.48
Thr Oth	73,876.00
Total	6,836,311.20
Othr Fin Source	0.00
Total Revenue	37,041,781.37

Average Daily Attendance: 3,464.86 **Niles Community Schools**

Reg Teacher Salaries	8,051,787.92		
SE Teacher Salaries	2,193,092.52		
VE Teacher Salaries	553,460.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	537,632.11	Tuition Pd to Other Sch Inside MI	173,339.92
Textbooks	59,428.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,752,081.48	7,042,703.53	707,332.13	701,954.90	42,903.58	51,564.16	21,255,636.20
Pupils Support	1,538,961.91	787,883.67	45,537.46	53,719.29	0.00	21,000.00	2,447,102.33
Inst Staff Sup	975,959.79	494,967.22	239,103.09	40,901.47	565,032.74	3,308.05	1,754,239.62
Gen Adm	174,590.26	98,669.03	117,919.85	7,629.82	0.00	18,803.92	417,612.88
Sch Adm	1,272,670.81	729,668.70	182,146.18	20,706.28	0.00	4,378.88	2,209,570.85
Opns & Maint	1,089,793.02	723,963.85	470,814.36	1,006,279.67	47,682.90	2,554.50	3,293,405.40
Transport	0.00	0.00	1,679,644.01	218,789.23	0.00	20.00	1,898,453.24
Other Support	189,299.48	126,602.35	223,697.95	25,248.89	0.00	120,710.61	685,559.28
Support Total	5,241,275.27	2,961,754.82	2,958,862.90	1,373,274.65	612,715.64	170,775.96	12,705,943.60
Food Service	6,567.00	4,991.02	1,319,345.61	98,357.02	0.00	0.00	1,429,260.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,390,840.45

Facilities Acq. & Construction	Property	561,473.00			
	Equipment	0.00	0.00		
Debt Service Interest	43,161.68	Debt Service Principal	155,527.87	Debt Service Total	198,689.55
Community Services	12,664.16		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	130,115.16	0.00	1,719.71	Direct Cost Total	130,115.16
Title I Reg	1,101,389.62	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,218,811.93	**Total Expenditures`**	36,752,431.70

Revenue:

2011 National Public Education Finance Survey for: 11310

Property Tax	2,983,030.72
No Prop Tax	5,469.51
Other Prop	0.00
Other Non	2,842.66
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,222.94
Food Serv	231,940.44
Student Act	75,070.08
Other Local	116,209.68
Textbook	0.00
Summer	9,310.00
Total local	3,452,096.03

Int Rev	0.00
State	10,516,562.34
Federal:	
Direct	0.00
Thr St	2,322,692.63
Thr Int	0.00
Thr Oth	51,520.83
Total	2,374,213.46
Othr Fin Source	0.00
Total Revenue	16,342,871.83

Average Daily Attendance: 1,480.72 **Buchanan Community Schools**

Reg Teacher Salaries	3,631,911.59		
SE Teacher Salaries	552,640.02		
VE Teacher Salaries	170,849.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	52,600.89	Tuition Pd to Other Sch Inside MI	145,451.79
Textbooks	2,026.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,855,679.93	2,421,598.83	207,985.91	262,396.74	0.00	9,006.49	7,756,667.90
Pupils Support	587,982.09	244,947.41	12,718.55	536.59	0.00	0.00	846,184.64
Inst Staff Sup	225,112.09	124,413.99	244,908.46	714,616.98	0.00	0.00	1,309,051.52
Gen Adm	145,668.53	65,210.46	45,705.25	6,303.31	0.00	14,175.79	277,063.34
Sch Adm	418,574.47	221,208.50	2,404.16	13,843.76	0.00	0.00	656,030.89
Opns & Maint	131,667.01	83,336.25	583,898.30	333,241.18	0.00	566.14	1,132,708.88
Transport	322,945.80	189,606.36	28,479.23	128,675.81	79,259.00	5,254.78	674,961.98
Other Support	180,054.02	131,036.64	112,790.21	28,469.72	125,550.51	449,043.01	901,393.60
Support Total	2,012,004.01	1,059,759.61	1,030,904.16	1,225,687.35	204,809.51	469,039.72	5,797,394.85
Food Service	219,195.35	79,988.04	12,288.08	440,156.87	22,662.91	1,473.84	753,102.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,307,164.93

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	30,751.04			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	269,708.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	227,472.42 **Total Expenditures`** 14,565,388.39

Revenue:

2011 National Public Education Finance Survey for: 11320

Property Tax	2,027,850.67
No Prop Tax	35,238.22
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,053.88
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,322.17
Food Serv	177,386.76
Student Act	40,571.25
Other Local	18,775.33
Textbook	0.00
Summer	0.00
Total local	2,306,198.28

Int Rev	0.00
State	8,149,634.02
Federal:	
Direct	0.00
Thr St	1,241,907.24
Thr Int	0.00
Thr Oth	46,833.44
Total	1,288,740.68
Othr Fin Source	10,340.00
Total Revenue	11,744,572.98

Average Daily Attendance: 1,223.31

Watervliet School District

Reg Teacher Salaries	3,361,718.92		
SE Teacher Salaries	416,144.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	220,177.84	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	90,365.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,422,511.93	2,211,227.35	241,690.92	237,797.96	16,633.33	19,675.97	7,132,904.13
Pupils Support	305,383.05	130,864.91	21,208.25	97.50	0.00	90.81	457,644.52
Inst Staff Sup	291,514.43	120,547.92	41,743.39	187,643.30	0.00	594.00	642,043.04
Gen Adm	162,084.32	57,371.49	27,666.51	2,110.87	0.00	14,429.66	263,662.85
Sch Adm	421,514.55	202,255.28	10,079.42	2,570.63	2,799.00	4,925.10	641,344.98
Opns & Maint	359,588.55	176,892.30	280,032.04	256,026.31	15,679.30	0.00	1,072,539.20
Transport	171,888.03	81,319.86	91,276.83	82,079.36	0.00	2,330.37	428,894.45
Other Support	94,899.57	59,988.74	166,095.82	12,064.09	43,201.93	15,685.06	348,733.28
Support Total	1,806,872.50	829,240.50	638,102.26	542,592.06	61,680.23	38,055.00	3,854,862.32
Food Service	212,601.69	82,374.24	13,147.18	318,657.57	3,099.96	992.33	627,773.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,615,539.46

Facilities Acq. & Construction	Property	0.00	
	Equipment	63,409.50	0.00

Debt Service Interest	131,029.58	Debt Service Principal	234,484.12	Debt Service Total	365,513.70
Community Services	1,102.69			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	308,379.83	Title 5 Reg	0.00	Total Capital Exp.	144,823.02	**Total Expenditures`** 11,761,465.17
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 11330

Coloma Community Schools

Average Daily Attendance: 1,707.46

Revenue:

Property Tax	3,370,000.98
No Prop Tax	69.88
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,232.26
LEA Tuition	0.00
Ind Trans	11,612.10
LEA Trans	0.00
Investment	4,335.81
Food Serv	216,264.78
Student Act	43,759.87
Other Local	88,793.53
Textbook	0.00
Summer	0.00
Total local	3,737,069.21

Int Rev	0.00
State	10,926,465.38
Federal:	
Direct	6,793.23
Thr St	2,443,425.92
Thr Int	11,499.23
Thr Oth	54,322.71
Total	2,516,041.09
Othr Fin Source	333,333.33
Total Revenue	17,179,575.68

Reg Teacher Salaries	4,008,187.96		
SE Teacher Salaries	664,859.78		
VE Teacher Salaries	404,616.77	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	690,040.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	35,873.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,392,489.01	3,374,336.63	638,825.88	259,760.13	11,021.21	24,497.10	10,689,908.75
Pupils Support	443,483.01	226,971.25	796.16	1,766.50	0.00	0.00	673,016.92
Inst Staff Sup	357,213.78	162,307.94	103,500.35	127,221.14	102,817.69	9,642.65	759,885.86
Gen Adm	117,054.67	116,928.34	92,097.92	730.95	0.00	35,075.53	361,887.41
Sch Adm	731,713.95	366,965.04	29,316.47	8,070.93	0.00	3,303.26	1,139,369.65
Opns & Maint	303,389.52	184,393.10	355,008.84	443,573.60	207,773.08	0.00	1,286,365.06
Transport	329,281.54	101,879.68	126,116.20	193,273.68	0.00	403.44	750,954.54
Other Support	82,697.77	37,708.22	112,548.80	5,169.84	0.00	45,253.42	283,378.05
Support Total	2,364,834.24	1,197,153.57	819,384.74	779,806.64	310,590.77	93,678.30	5,254,857.49
Food Service	127,349.59	52,705.95	263,356.44	339,377.67	27,340.41	3,161.92	785,951.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,730,717.81

Facilities Acq. & Construction			Property	11,088.60	
			Equipment	27,000.00	0.00
Debt Service Interest	111,042.76	Debt Service Principal	734,162.14		Debt Service Total 845,204.90
Community Services	8,028.44			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	1,289,786.12	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 387,040.99	**Total Expenditures`** 17,125,787.24

Revenue:

2011 National Public Education Finance Survey for: 11340

Property Tax	8,120,333.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	62,970.04
Food Serv	248,772.40
Student Act	83,453.66
Other Local	134,660.71
Textbook	0.00
Summer	0.00
Total local	8,650,189.89

Int Rev	0.00
State	1,726,787.36
Federal:	
Direct	0.00
Thr St	545,120.68
Thr Int	886,304.00
Thr Oth	0.00
Total	1,431,424.68
Othr Fin Source	0.00
Total Revenue	11,808,401.93

Average Daily Attendance: 910.19 **Bridgman Public Schools**

Reg Teacher Salaries	2,789,061.84		
SE Teacher Salaries	449,969.38		
VE Teacher Salaries	110,157.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,346.29	Tuition Pd to Other Sch Inside MI	62,653.12
Textbooks	41,710.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,770,758.08	1,952,395.64	107,368.34	282,257.36	8,249.11	38,947.86	6,151,727.28
Pupils Support	48,840.08	14,606.74	955.41	22,830.70	0.00	0.00	87,232.93
Inst Staff Sup	134,995.63	33,398.63	39,284.76	44,763.84	0.00	35,515.34	287,958.20
Gen Adm	119,750.94	15,158.47	17,176.00	4,671.58	0.00	31,544.16	188,301.15
Sch Adm	305,880.55	136,612.32	33,930.46	12,005.90	0.00	9,355.74	497,784.97
Opns & Maint	210,395.43	88,414.15	491,384.64	56,824.74	0.00	16,561.78	863,580.74
Transport	116,140.62	31,277.91	51,485.76	86,220.01	13,387.63	2,082.41	287,206.71
Other Support	124,488.69	48,838.03	2,523.13	0.00	6,893.97	43,813.06	219,662.91
Support Total	1,060,491.94	368,306.25	636,740.16	227,316.77	20,281.60	138,872.49	2,431,727.61
Food Service	148,951.78	37,764.35	9,058.46	220,868.33	0.00	10,234.58	426,877.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,010,332.39

Facilities Acq. & Construction: Property 6,949,670.57; Equipment 0.00 — 0.00

Debt Service Interest	886,304.00	Debt Service Principal	416,352.35	Debt Service Total	1,302,656.35
Community Services	302,748.47		71,411.89		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	7,049,613.17	**Total Expenditures`**	16,362,694.03
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 11670

Property Tax	103,714.48
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	247.25
Food Serv	549.50
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	104,511.23

Int Rev	0.00
State	377,700.94
Federal:	
Direct	13,514.00
Thr St	27,393.00
Thr Int	0.00
Thr Oth	0.00
Total	40,907.00
Othr Fin Source	3,133.97
Total Revenue	523,119.17

Average Daily Attendance: 58.88

Hagar Township S/D #6

Reg Teacher Salaries	252,324.93		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,405.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,700.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	275,103.11	122,275.79	10,597.70	18,502.49	0.00	8,715.99	435,195.08
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	4,500.00	0.00	13,362.95	1,260.61	0.00	0.00	19,123.56
Sch Adm	44,111.00	21,351.76	0.00	0.00	0.00	0.00	65,462.76
Opns & Maint	14,433.00	4,783.37	16,434.27	7,456.76	0.00	0.00	43,107.40
Transport	0.00	0.00	0.00	1,193.58	0.00	0.00	1,193.58
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	63,044.00	26,135.13	29,797.22	9,910.95	0.00	0.00	128,887.30
Food Service	0.00	0.00	0.00	1,182.92	0.00	0.00	1,182.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	565,265.30

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	565,265.30				

Revenue:

2011 National Public Education Finance Survey for: 11830

Property Tax	23,035.03
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	505.77
Food Serv	5,904.78
Student Act	0.00
Other Local	1,483.10
Textbook	0.00
Summer	0.00
Total local	30,928.68

Int Rev	0.00
State	487,658.99
Federal:	
Direct	18,912.00
Thr St	98,643.88
Thr Int	12,950.00
Thr Oth	0.00
Total	130,505.88
Othr Fin Source	0.00
Total Revenue	649,093.55

Average Daily Attendance: 63.48 **Sodus Township S/D #5**

Reg Teacher Salaries	207,215.63		
SE Teacher Salaries	18,611.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	43,648.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,646.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	272,477.23	103,450.74	16,779.27	38,094.93	0.00	4,699.45	435,501.62
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	1,200.00	0.00	17,204.30	2,861.46	0.00	0.00	21,265.76
Sch Adm	71,757.00	19,969.53	0.00	522.25	0.00	0.00	92,248.78
Opns & Maint	0.00	0.00	28,683.28	14,795.81	0.00	0.00	43,479.09
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	72,957.00	19,969.53	45,887.58	18,179.52	0.00	0.00	156,993.63
Food Service	0.00	0.00	14,451.62	0.00	0.00	0.00	14,451.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	606,946.87

Facilities Acq. & Construction	Property	14,959.68	
	Equipment	2,328.50	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	17,764.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,288.18	**Total Expenditures`**	624,235.05

Revenue:

2011 National Public Education Finance Survey for: 11901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,543.69
Food Serv	10,397.74
Student Act	0.00
Other Local	13,216.32
Textbook	0.00
Summer	0.00
Total local	25,157.75

Int Rev	0.00
State	3,512,908.88
Federal:	
Direct	16,560.00
Thr St	607,077.50
Thr Int	30,978.26
Thr Oth	12,021.37
Total	666,637.13
Othr Fin Source	1,046.41
Total Revenue	4,204,703.76

Average Daily Attendance: 451.72 **Countryside Academy**

Reg Teacher Salaries	1,079,423.86		
SE Teacher Salaries	100,067.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,500.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,960.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,275,294.93	627,894.98	50,928.68	39,149.80	24,793.26	9,662.74	2,002,931.13
Pupils Support	57,605.89	9,302.28	0.00	0.00	0.00	0.00	66,908.17
Inst Staff Sup	39,861.61	18,185.03	40,443.79	4,004.47	16,560.00	0.00	102,494.90
Gen Adm	113,005.04	45,592.34	135,690.78	39,988.87	0.00	8,884.42	343,161.45
Sch Adm	178,420.68	86,158.20	156.00	3,679.04	0.00	1,054.00	269,467.92
Opns & Maint	42,074.97	16,648.15	73,987.23	84,677.40	0.00	0.00	217,387.75
Transport	15,318.55	4,495.32	36,959.91	11,907.48	0.00	0.00	68,681.26
Other Support	58,509.50	33,171.75	17,563.10	0.00	0.00	0.00	109,244.35
Support Total	504,796.24	213,553.07	304,800.81	144,257.26	16,560.00	9,938.42	1,177,345.80
Food Service	0.00	0.00	183,781.70	12,021.37	24,978.90	0.00	195,803.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,376,080.00

Facilities Acq. & Construction			Property	12,071.05	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	36,182.77			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	221,139.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 78,403.21	**Total Expenditures`** 3,490,665.98

Revenue:

2011 National Public Education Finance Survey for: 11903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,647.01
Food Serv	0.00
Student Act	0.00
Other Local	28,731.40
Textbook	0.00
Summer	0.00
Total local	30,378.41

Int Rev	0.00
State	3,455,910.38
Federal:	
Direct	0.00
Thr St	1,195,392.75
Thr Int	0.00
Thr Oth	11,148.33
Total	1,206,541.08
Othr Fin Source	0.00
Total Revenue	4,692,829.87

Average Daily Attendance: 404.90 **Benton Harbor Charter School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,901,670.69	112,029.15	101,854.84	0.00	2,013,699.84
Pupils Support	0.00	0.00	46,751.46	20,441.72	0.00	0.00	67,193.18
Inst Staff Sup	0.00	0.00	76,109.95	2,701.80	153,428.57	0.00	78,811.75
Gen Adm	0.00	0.00	560,372.16	0.00	0.00	7,107.40	567,479.56
Sch Adm	0.00	0.00	234,309.17	12,515.54	4,042.50	2,114.11	248,938.82
Opns & Maint	0.00	0.00	194,056.13	95,011.48	0.00	0.00	289,067.61
Transport	0.00	0.00	154,453.71	82,128.88	0.00	2,464.76	239,047.35
Other Support	0.00	0.00	56,664.39	0.00	0.00	16,480.23	73,144.62
Support Total	0.00	0.00	1,322,716.97	212,799.42	157,471.07	28,166.50	1,563,682.89
Food Service	0.00	0.00	77,432.69	195,340.22	0.00	0.00	272,772.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,850,155.64

			Facilities Acq. & Construction	Property	11,453.31		
				Equipment	0.00	0.00	
Debt Service Interest	477,100.00	Debt Service Principal	105,000.00			Debt Service Total	582,100.00
Community Services	5,397.05				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	422,663.02	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	270,779.22	**Total Expenditures`**	4,126,331.91

2011 National Public Education Finance Survey for: 11904

Mildred C. Wells Preparatory Academy

Average Daily Attendance: 182.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	1,984.20
Other Local	4,455.00
Textbook	0.00
Summer	0.00
Total local	6,439.20

Int Rev	2,000.00
State	1,496,098.70
Federal:	
Direct	11,752.95
Thr St	353,394.53
Thr Int	0.00
Thr Oth	5,143.54
Total	370,291.02
Othr Fin Source	0.00
Total Revenue	1,874,828.92

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	647,916.72	11,147.63	0.00	1,517.00	660,581.35
Pupils Support	0.00	0.00	91,085.09	891.56	0.00	0.00	91,976.65
Inst Staff Sup	0.00	0.00	94,770.45	5,844.32	0.00	0.00	100,614.77
Gen Adm	0.00	0.00	170,081.48	850.00	0.00	850.00	171,781.48
Sch Adm	0.00	0.00	133,895.81	4,144.10	0.00	1,850.93	139,890.84
Opns & Maint	0.00	0.00	260,645.69	42,773.13	4,950.00	158.46	303,577.28
Transport	0.00	0.00	61,835.23	10,995.64	0.00	0.00	72,830.87
Other Support	0.00	0.00	127,801.87	1,469.09	0.00	19,047.92	148,318.88
Support Total	0.00	0.00	940,115.62	66,967.84	4,950.00	21,907.31	1,028,990.77
Food Service	0.00	0.00	87,004.35	30,725.47	0.00	860.44	118,590.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,808,162.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	50.92	Debt Service Principal	20,683.97	Debt Service Total	20,734.89
Community Services	1,705.54		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	205,185.45	Title 5 Reg	0.00	Total Capital Exp.	4,950.00	**Total Expenditures`**	1,814,817.92
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 11905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	25.00
Student Act	1,815.52
Other Local	1,668.00
Textbook	0.00
Summer	0.00
Total local	3,508.52

Int Rev	0.00
State	1,747,854.02
Federal:	
Direct	0.00
Thr St	649,700.23
Thr Int	0.00
Thr Oth	2,948.81
Total	652,649.04
Othr Fin Source	0.00
Total Revenue	2,404,011.58

Average Daily Attendance: 220.80 **Dream Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,850.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	728,934.00	71,224.61	126,701.82	550.00	800,708.61
Pupils Support	0.00	0.00	97,803.20	293.54	0.00	0.00	98,096.74
Inst Staff Sup	0.00	0.00	119,318.65	3,395.23	0.00	0.00	122,713.88
Gen Adm	0.00	0.00	192,437.93	0.00	0.00	850.00	193,287.93
Sch Adm	0.00	0.00	209,263.19	9,142.60	0.00	3,502.17	221,907.96
Opns & Maint	0.00	0.00	333,026.67	52,724.55	1,251.64	615.00	386,366.22
Transport	0.00	0.00	63,530.24	11,163.30	0.00	0.00	74,693.54
Other Support	0.00	0.00	174,262.57	4,790.21	0.00	8,470.07	187,522.85
Support Total	0.00	0.00	1,189,642.45	81,509.43	1,251.64	13,437.24	1,284,589.12
Food Service	0.00	0.00	114,486.22	17,000.94	0.00	357.28	131,844.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,217,142.17

Facilities Acq. & Construction	Property	33,084.79			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
					Direct Cost Total	0.00
Title I Reg	221,839.51	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	161,038.25
				Total Expenditures`	2,378,180.42

Revenue:

2011 National Public Education Finance Survey for: 12000

Property Tax	9,623,522.17
No Prop Tax	1,541.19
Other Prop	0.00
Other Non	224,972.32
Ind. Tuition	56,303.44
LEA Tuition	190,400.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,262.23
Food Serv	1,795.77
Student Act	0.00
Other Local	477,999.31
Textbook	0.00
Summer	5,387.50
Total local	10,411,783.93

Int Rev	0.00
State	4,411,334.13
Federal:	
Direct	2,441,271.76
Thr St	2,709,623.50
Thr Int	0.00
Thr Oth	2,249.29
Total	5,153,144.55
Othr Fin Source	10,179.00
Total Revenue	19,976,262.61

Average Daily Attendance: 303.80 **Branch ISD**

Reg Teacher Salaries	48,748.83		
SE Teacher Salaries	3,024,672.94		
VE Teacher Salaries	1,366,208.74	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,913,040.81	3,566,158.42	612,715.22	274,421.70	38,053.28	728.39	10,367,064.54
Pupils Support	1,156,807.55	617,523.61	402,204.43	29,766.86	13,814.03	0.00	2,206,302.45
Inst Staff Sup	1,002,475.73	522,248.77	299,370.57	19,963.67	0.00	0.00	1,844,058.74
Gen Adm	183,749.52	76,332.21	57,336.58	3,197.08	1,228.00	7,948.02	328,563.41
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	276,007.63	176,748.79	156,867.62	339,320.45	11,680.00	0.00	948,944.49
Transport	34,421.05	18,274.53	14,477.34	7,061.88	19,956.00	1,710.33	75,945.13
Other Support	622,269.52	285,135.06	425,601.26	25,343.52	33,150.24	42,270.78	1,400,620.14
Support Total	3,275,731.00	1,696,262.97	1,355,857.80	424,653.46	79,828.27	51,929.13	6,804,434.36
Food Service	3,121.71	862.57	359.00	15,212.31	0.00	0.00	19,555.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,191,054.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	2,330,224.23		113,944.94		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	34,909.42	0.00	0.00	Direct Cost Total	34,909.42

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	231,826.49	**Total Expenditures`**	19,788,014.63

Revenue:

2011 National Public Education Finance Survey for: 12010

Property Tax	9,059,473.31
No Prop Tax	39,577.10
Other Prop	0.00
Other Non	52,281.69
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	84,325.29
Investment	33,543.15
Food Serv	398,547.43
Student Act	150,950.42
Other Local	327,717.20
Textbook	0.00
Summer	0.00
Total local	10,062,090.30

Int Rev	0.00
State	15,780,486.59
Federal:	
Direct	0.00
Thr St	2,717,072.68
Thr Int	0.00
Thr Oth	87,210.09
Total	2,804,282.77
Othr Fin Source	0.00
Total Revenue	28,646,859.66

Average Daily Attendance: 2,709.55

Coldwater Community Schools

Reg Teacher Salaries	7,876,990.16		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	435,416.92	Tuition Pd to Other Sch Inside MI	8,155.02
Textbooks	304,805.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,185,710.75	4,606,680.13	377,163.01	509,229.00	77,565.63	31,396.37	14,710,179.26
Pupils Support	627,290.16	302,349.55	1,148.94	6,193.87	189.99	814.21	937,796.73
Inst Staff Sup	166,217.48	69,553.68	120,358.43	28,089.31	46,138.56	340.00	384,558.90
Gen Adm	147,000.00	49,031.73	121,015.48	3,511.83	12,026.76	15,996.61	336,555.65
Sch Adm	1,139,366.65	594,867.48	77,143.41	19,620.30	3,163.77	10,261.32	1,841,259.16
Opns & Maint	208,260.10	93,948.38	987,343.82	588,212.52	225,129.78	227.60	1,877,992.42
Transport	764,195.84	491,243.95	39,071.92	262,913.16	138,045.00	723.69	1,558,148.56
Other Support	129,360.98	54,222.86	531,441.96	4,009.22	38,430.49	56,704.08	775,739.10
Support Total	3,181,691.21	1,655,217.63	1,877,523.96	912,550.21	463,124.35	85,067.51	7,712,050.52
Food Service	37,496.48	9,758.35	590,183.94	547,012.10	9,284.44	43,459.24	1,227,910.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,650,139.89

Facilities Acq. & Construction				Property	403,181.62		
				Equipment	0.00	41,078.38	
Debt Service Interest	830,458.32	Debt Service Principal	1,627,022.66			Debt Service Total	2,457,480.98
Community Services	64,253.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	46,856.80	0.00	0.00	Direct Cost Total	46,856.80
Title I Reg	611,499.78	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	953,156.04	**Total Expenditures`**	24,755,484.19

2011 National Public Education Finance Survey for: 12020

Bronson Community School District

Average Daily Attendance: 1,094.28

Revenue:

Property Tax	704,932.28
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,696.70
Ind. Tuition	125.00
LEA Tuition	0.00
Ind Trans	52,787.54
LEA Trans	0.00
Investment	7,648.75
Food Serv	184,482.52
Student Act	70,796.75
Other Local	25,347.36
Textbook	0.00
Summer	0.00
Total local	1,047,816.90

Int Rev	0.00
State	8,017,411.78
Federal:	
Direct	0.00
Thr St	1,295,818.55
Thr Int	0.00
Thr Oth	40,563.35
Total	1,336,381.90
Othr Fin Source	0.00
Total Revenue	10,401,610.58

Reg Teacher Salaries	3,137,698.01		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	249,455.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	33,022.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,859,558.73	1,833,457.59	195,341.50	128,523.19	9,634.94	9,486.39	6,026,367.40
Pupils Support	151,411.26	82,419.58	0.00	3,484.42	0.00	0.00	237,315.26
Inst Staff Sup	69,624.55	28,944.55	43,865.67	8,891.57	0.00	0.00	151,326.34
Gen Adm	135,234.50	56,129.65	39,306.18	1,671.93	0.00	5,756.74	238,099.00
Sch Adm	500,915.41	235,397.87	10,829.32	4,454.99	0.00	2,528.93	754,126.52
Opns & Maint	351,126.12	205,302.96	108,998.46	216,550.83	64,599.97	3,361.74	885,340.11
Transport	212,700.15	187,722.97	53,809.92	86,090.82	23,373.85	628.59	540,952.45
Other Support	208,280.87	111,048.93	65,771.21	1,330.48	0.00	58,611.35	445,042.84
Support Total	1,629,292.86	906,966.51	322,580.76	322,475.04	87,973.82	70,887.35	3,252,202.52
Food Service	98,348.15	69,689.00	157,121.87	263,672.92	11,769.20	9,226.04	598,057.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,876,627.90

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	5,671.12		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00 0.00 Direct Cost Total 0.00
Title I Reg	303,639.00	Title 5 Reg	0.00	
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 109,377.96 **Total Expenditures`** 9,991,676.98

Revenue:

2011 National Public Education Finance Survey for: 12040

Property Tax	1,725,347.90
No Prop Tax	0.00
Other Prop	0.00
Other Non	846.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,951.62
LEA Trans	0.00
Investment	18,067.30
Food Serv	160,056.90
Student Act	55,940.00
Other Local	200,128.85
Textbook	0.00
Summer	0.00
Total local	2,164,338.57

Int Rev	0.00
State	8,580,685.10
Federal:	
Direct	0.00
Thr St	1,211,847.33
Thr Int	0.00
Thr Oth	33,658.99
Total	1,245,506.32
Othr Fin Source	0.00
Total Revenue	11,990,529.99

Average Daily Attendance: 1,202.39

Quincy Community Schools

Reg Teacher Salaries	3,698,772.04		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	199,150.75	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,506.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,288,708.92	2,070,333.04	278,128.27	174,324.47	0.00	2,055.96	6,813,550.66
Pupils Support	218,822.84	95,886.29	2,839.64	644.13	0.00	0.00	318,192.90
Inst Staff Sup	82,404.63	38,632.37	42,535.88	19,420.11	0.00	0.00	182,992.99
Gen Adm	155,169.80	58,007.10	56,461.71	1,770.06	0.00	10,529.99	281,938.66
Sch Adm	440,543.15	167,531.88	7,697.97	4,499.11	0.00	3,929.82	624,201.93
Opns & Maint	257,991.60	210,174.21	114,203.00	248,454.90	26,223.00	4,074.81	834,898.52
Transport	250,416.63	209,626.66	20,205.52	137,467.70	0.00	135.00	617,851.51
Other Support	193,950.00	108,895.40	29,961.81	20,960.62	0.00	54,484.50	408,252.33
Support Total	1,599,298.65	888,753.91	273,905.53	433,216.63	26,223.00	73,154.12	3,268,328.84
Food Service	103,340.65	52,608.64	73,511.49	209,534.46	22,695.22	45,216.41	484,211.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,566,091.15

Facilities Acq. & Construction

Property	642,849.75
Equipment	0.00

0.00

Debt Service Interest	166,187.50	Debt Service Principal	325,000.00
Community Services	14,615.68		

Debt Service Total 491,187.50

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	423,811.76	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 691,767.97

Total Expenditures` 11,272,474.80

Revenue:

2011 National Public Education Finance Survey for: 12901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,014.00
Food Serv	12,114.00
Student Act	0.00
Other Local	5,105.00
Textbook	0.00
Summer	0.00
Total local	18,233.00

Int Rev	0.00
State	1,813,255.98
Federal:	
Direct	0.00
Thr St	290,756.00
Thr Int	0.00
Thr Oth	5,044.00
Total	295,800.00
Othr Fin Source	0.00
Total Revenue	2,127,288.98

Average Daily Attendance: 229.08 **Pansophia Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,883.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	837,392.00	133,275.00	3,663.00	59,541.00	1,030,208.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	20,365.00	5,225.00	0.00	0.00	25,590.00
Gen Adm	0.00	0.00	216,878.00	0.00	0.00	1,843.00	218,721.00
Sch Adm	0.00	0.00	193,730.00	12,229.00	0.00	723.00	206,682.00
Opns & Maint	0.00	0.00	72,412.00	48,242.00	3,953.00	0.00	120,654.00
Transport	0.00	0.00	4,109.00	3,757.00	0.00	0.00	7,866.00
Other Support	0.00	0.00	0.00	0.00	0.00	16,657.00	16,657.00
Support Total	0.00	0.00	507,494.00	69,453.00	3,953.00	19,223.00	596,170.00
Food Service	0.00	0.00	24,609.00	67,813.00	0.00	0.00	92,422.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,718,800.00

Facilities Acq. & Construction: Property 20,657.00; Equipment 0.00; 0.00

Debt Service Interest	188,176.00	Debt Service Principal	85,000.00	Debt Service Total	273,176.00
Community Services	13,359.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	115,282.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	28,273.00	**Total Expenditures`** 1,760,432.00

2011 National Public Education Finance Survey for: 13000

Calhoun ISD

Average Daily Attendance: 422.20

Revenue:

Property Tax	24,157,700.56
No Prop Tax	22,266.14
Other Prop	0.00
Other Non	0.00
Ind. Tuition	22,760.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	279,488.07
Food Serv	22,585.41
Student Act	0.00
Other Local	3,422,051.16
Textbook	0.00
Summer	0.00
Total local	27,926,851.34

Int Rev	0.00
State	15,283,198.03
Federal:	
Direct	0.00
Thr St	21,121,761.28
Thr Int	151,353.71
Thr Oth	4,410.00
Total	21,277,524.99
Othr Fin Source	53,292.70
Total Revenue	64,487,574.36

Reg Teacher Salaries	0.00		
SE Teacher Salaries	3,034,719.68		
VE Teacher Salaries	1,469,691.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,197,432.47	3,904,404.57	585,300.77	525,206.04	289,524.66	320.00	11,212,663.85
Pupils Support	7,701,019.95	4,151,518.98	362,335.30	167,857.91	2,578.69	245.00	12,382,977.14
Inst Staff Sup	3,052,570.25	1,537,948.84	2,595,051.54	676,969.64	76,737.14	4,295.92	7,866,836.19
Gen Adm	225,500.78	98,577.50	81,385.17	1,464.02	0.00	19,190.08	426,117.55
Sch Adm	531,343.07	259,244.72	27,338.03	35,181.83	7,520.50	2,099.00	855,206.65
Opns & Maint	328,167.57	238,335.18	598,184.81	386,681.43	42,209.30	595.00	1,551,963.99
Transport	0.00	0.00	407,267.86	329.75	0.00	0.00	407,597.61
Other Support	2,763,020.66	1,307,289.47	1,507,858.58	136,182.90	69,331.31	183,256.68	5,897,608.29
Support Total	14,601,622.28	7,592,914.69	5,579,421.29	1,404,667.48	198,376.94	209,681.68	29,388,307.42
Food Service	0.00	0.00	38,813.55	34,208.62	0.00	0.00	73,022.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	40,673,993.44

Facilities Acq. & Construction	Property	3,584,738.56	
	Equipment	0.00	0.00

Debt Service Interest	9,598.77	Debt Service Principal	64,101.53			Debt Service Total	73,700.30
Community Services	10,559,376.41				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	387,971.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,072,640.16	**Total Expenditures`**	55,306,010.01

2011 National Public Education Finance Survey for: 13010

Albion Public Schools

Average Daily Attendance: 832.90

Revenue:

Property Tax	2,149,763.12
No Prop Tax	309.98
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,345.98
Food Serv	54,650.03
Student Act	24,535.29
Other Local	79,044.66
Textbook	0.00
Summer	0.00
Total local	2,312,649.06

Int Rev	0.00
State	6,003,702.19
Federal:	
Direct	0.00
Thr St	1,742,457.91
Thr Int	0.00
Thr Oth	28,906.37
Total	1,771,364.28
Othr Fin Source	23,974.61
Total Revenue	10,087,715.53

Reg Teacher Salaries	2,442,515.95		
SE Teacher Salaries	607,850.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	251,995.17	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	58,098.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,625,500.35	1,903,151.46	311,868.93	204,963.01	7,889.45	6,832.43	6,052,316.18
Pupils Support	410,155.58	226,586.85	778.00	0.00	0.00	0.00	637,520.43
Inst Staff Sup	48,432.10	30,788.36	110,336.86	10,264.78	0.00	9,100.00	208,922.10
Gen Adm	157,742.86	93,548.70	141,906.21	10,641.32	0.00	12,726.99	416,566.08
Sch Adm	455,901.66	254,606.56	3,635.69	198.31	0.00	89.00	714,431.22
Opns & Maint	93,728.31	46,865.75	721,755.87	372,940.59	0.00	0.00	1,235,290.52
Transport	25,553.17	22,082.73	619,352.07	0.00	0.00	0.00	666,987.97
Other Support	79,471.97	46,765.83	185,899.46	16,377.80	13,792.78	10,651.91	339,166.97
Support Total	1,270,985.65	721,244.78	1,783,664.16	410,422.80	13,792.78	32,567.90	4,218,885.29
Food Service	115,994.50	55,364.30	50,017.53	250,489.68	0.00	0.00	471,866.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,743,067.48

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	261,029.79	Debt Service Principal	584,852.14	Debt Service Total	845,881.93
Community Services	12,956.57		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	782,203.42	Title 5 Reg	0.00	Total Capital Exp.	21,682.23	**Total Expenditures`** 10,777,706.28
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 13020

Property Tax	12,028,839.16
No Prop Tax	31,471.48
Other Prop	0.00
Other Non	688,185.45
Ind. Tuition	69,576.42
LEA Tuition	55,651.05
Ind Trans	388,492.10
LEA Trans	0.00
Investment	16,769.18
Food Serv	285,477.14
Student Act	83,547.00
Other Local	3,755,118.12
Textbook	0.00
Summer	0.00
Total local	17,347,476.05

Int Rev	0.00
State	41,001,212.49
Federal:	
Direct	309,928.48
Thr St	10,934,761.19
Thr Int	0.00
Thr Oth	138,572.38
Total	11,383,262.05
Othr Fin Source	21,121.69
Total Revenue	69,731,950.59

Average Daily Attendance: 5,089.29

Battle Creek Public Schools

Reg Teacher Salaries	15,693,534.27		
SE Teacher Salaries	2,921,513.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,572,105.16	Tuition Pd to Other Sch Inside MI	98,431.57
Textbooks	254,004.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,980,051.37	11,708,918.97	4,215,383.09	1,329,827.61	7,408.55	15,032.00	39,249,213.04
Pupils Support	1,320,032.38	638,810.10	303,140.80	7,088.58	19,741.09	0.00	2,269,071.86
Inst Staff Sup	1,667,117.47	842,512.87	1,359,431.92	858,132.51	81,325.20	10,688.69	4,737,883.46
Gen Adm	288,793.11	92,512.19	208,541.02	16,988.43	3,248.54	32,712.53	639,547.28
Sch Adm	2,374,440.40	1,264,922.08	66,085.70	15,285.38	0.00	2,223.00	3,722,956.56
Opns & Maint	2,527,082.14	1,434,825.10	1,450,988.18	1,964,463.27	80,123.38	11,306.69	7,388,665.38
Transport	997,467.90	734,013.29	552,931.92	386,829.61	17,319.99	1,562.00	2,672,804.72
Other Support	981,740.46	482,531.74	1,122,871.03	260,816.38	12,393.79	188,006.54	3,035,966.15
Support Total	10,156,673.86	5,490,127.37	5,063,990.57	3,509,604.16	214,151.99	246,499.45	24,466,895.41
Food Service	676,653.43	290,140.13	464,201.85	1,395,543.43	148,865.66	1,147.25	2,827,686.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 66,543,794.54

Facilities Acq. & Construction	Property	10,130,603.95	
	Equipment	1,062,688.36	467,876.07

Debt Service Interest	3,134,862.50	Debt Service Principal	1,525,000.00	Debt Service Total	4,659,862.50
Community Services	208,432.20			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	275,501.62	0.00	0.00	Direct Cost Total 275,501.62

Title I Reg	2,496,776.63	Title 5 Reg	0.00	Total Capital Exp.	11,563,718.51	**Total Expenditures`** 79,059,322.94
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 13050

Property Tax	991,374.48
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	20,110.73
LEA Trans	0.00
Investment	2,025.45
Food Serv	86,338.61
Student Act	49,087.09
Other Local	66,805.55
Textbook	0.00
Summer	0.00
Total local	1,215,741.91

Int Rev	116,935.19
State	4,319,954.14
Federal:	
Direct	0.00
Thr St	559,593.74
Thr Int	0.00
Thr Oth	17,340.00
Total	576,933.74
Othr Fin Source	2,869,226.27
Total Revenue	6,229,564.98

Average Daily Attendance: 569.64 **Athens Area Schools**

Reg Teacher Salaries	1,667,814.65		
SE Teacher Salaries	208,624.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	115,688.76	Tuition Pd to Other Sch Inside MI	3,967.28
Textbooks	13,654.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,243,261.36	1,245,668.45	148,351.92	70,901.66	1,567.35	11,568.05	3,719,751.44
Pupils Support	52,468.52	25,895.27	2,162.40	0.00	0.00	0.00	80,526.19
Inst Staff Sup	45,083.87	12,394.45	35,203.25	1,988.42	0.00	0.00	94,669.99
Gen Adm	134,546.00	67,146.14	29,456.99	3,230.42	0.00	3,679.00	238,058.55
Sch Adm	109,588.35	86,898.23	7,561.96	676.69	0.00	875.00	205,600.23
Opns & Maint	99,464.66	68,509.46	144,995.11	184,347.27	0.00	300.00	497,616.50
Transport	225,166.98	70,622.75	41,404.12	101,215.79	0.00	636.00	439,045.64
Other Support	89,540.00	43,036.68	266,829.40	1,117.53	59,777.57	67,990.69	468,514.30
Support Total	755,858.38	374,502.98	527,613.23	292,576.12	59,777.57	73,480.69	2,024,031.40
Food Service	83,787.38	28,610.01	3,952.92	115,174.06	384.91	1,086.75	232,611.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,976,393.96

			Facilities Acq. & Construction	Property	62,766.16		
				Equipment	0.00	0.00	
Debt Service Interest	42,123.86	Debt Service Principal	645,066.92			Debt Service Total	687,190.78
Community Services	18,467.23				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	163,840.87	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	124,495.99	**Total Expenditures`**	6,119,357.18

Revenue:

2011 National Public Education Finance Survey for: 13070

Property Tax	5,655,951.07
No Prop Tax	28,784.98
Other Prop	0.00
Other Non	523,516.00
Ind. Tuition	3,369.06
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,369.07
Food Serv	451,300.84
Student Act	165,682.26
Other Local	148,810.32
Textbook	0.00
Summer	0.00
Total local	6,981,783.60

Int Rev	1,429,701.45
State	16,597,241.78
Federal:	
Direct	0.00
Thr St	1,696,308.04
Thr Int	0.00
Thr Oth	56,740.40
Total	1,753,048.44
Othr Fin Source	1,299,577.00
Total Revenue	26,761,775.27

Average Daily Attendance: 2,368.85 **Harper Creek Community Schools**

Reg Teacher Salaries	6,697,644.05		
SE Teacher Salaries	1,075,280.55		
VE Teacher Salaries	216,972.33	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	321,509.03	Tuition Pd to Other Sch Inside MI	2,100.00
Textbooks	96,925.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,011,040.11	4,876,934.76	377,257.62	409,766.84	0.00	59,445.88	14,734,445.21
Pupils Support	565,745.16	291,345.36	1,923.70	12,517.42	0.00	0.00	871,531.64
Inst Staff Sup	203,400.04	92,901.60	80,155.54	38,675.34	0.00	0.00	415,132.52
Gen Adm	332,223.62	180,337.64	193,510.05	65,300.88	0.00	58,044.58	829,416.77
Sch Adm	668,936.63	372,331.18	135,234.82	13,440.92	0.00	3,800.00	1,193,743.55
Opns & Maint	280,131.71	224,297.74	1,011,442.17	735,572.53	0.00	26,469.37	2,277,913.52
Transport	432,897.17	159,616.73	37,876.08	242,791.62	147,443.07	9,067.96	882,249.56
Other Support	154,814.69	95,460.51	323,467.51	66,716.56	0.00	77,357.57	717,816.84
Support Total	2,638,149.02	1,416,290.76	1,783,609.87	1,175,015.27	147,443.07	174,739.48	7,187,804.40
Food Service	79,678.40	85,660.19	397,878.59	502,986.48	0.00	10,574.30	1,076,777.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,999,027.57

			Facilities Acq. & Construction	Property	210,256.13		
				Equipment	0.00	0.00	
Debt Service Interest	2,666,478.82	Debt Service Principal	2,023,470.75			Debt Service Total	4,689,949.57
Community Services	37,231.14				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	444,044.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	357,699.20	**Total Expenditures`**	23,393,957.91

2011 National Public Education Finance Survey for: 13080

Homer Community School District

Average Daily Attendance: 955.67

Revenue:

Property Tax	930,677.33
No Prop Tax	0.00
Other Prop	0.00
Other Non	21,458.84
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	45,661.54
Investment	-28,223.36
Food Serv	169,870.44
Student Act	55,684.80
Other Local	142,576.60
Textbook	0.00
Summer	0.00
Total local	1,292,044.65

Int Rev	0.00
State	7,482,405.27
Federal:	
Direct	0.00
Thr St	916,833.87
Thr Int	84,265.56
Thr Oth	35,390.27
Total	1,036,489.70
Othr Fin Source	18,000,000.00
Total Revenue	9,810,939.62

Reg Teacher Salaries	2,630,914.28		
SE Teacher Salaries	362,658.24		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	91,174.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,116.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,645,790.38	1,953,846.40	99,529.18	146,494.86	14,714.85	8,666.12	5,854,326.94
Pupils Support	161,187.77	69,432.76	33,496.73	923.26	0.00	0.00	265,040.52
Inst Staff Sup	219,039.18	89,325.34	19,686.49	8,943.84	865.00	15.00	337,009.85
Gen Adm	119,756.74	71,408.06	51,602.56	2,817.72	0.00	4,792.24	250,377.32
Sch Adm	343,109.36	189,066.03	1,200.00	2,728.54	0.00	940.00	537,043.93
Opns & Maint	97,199.55	117,506.81	288,330.15	299,928.03	1,195.00	15.00	802,979.54
Transport	272,392.85	84,845.97	45,831.73	84,629.75	0.00	732.04	488,432.34
Other Support	207,990.36	106,854.53	60,270.12	3,282.08	17,445.30	37,504.59	415,901.68
Support Total	1,420,675.81	728,439.50	500,417.78	403,253.22	19,505.30	43,998.87	3,096,785.18
Food Service	138,989.00	38,750.93	87,178.82	201,574.08	0.00	5,782.06	472,274.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,423,387.01

Facilities Acq. & Construction	Property	72,504.23			
	Equipment	5,207.00	430,160.83		
Debt Service Interest	183,313.70	Debt Service Principal	463,832.19	Debt Service Total	647,145.89
Community Services	36,187.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	208,088.51	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	111,931.38	**Total Expenditures`** 10,001,666.95

2011 National Public Education Finance Survey for: 13090

Lakeview Sch. District (Calhoun)

Average Daily Attendance: 3,580.49

Revenue:

Property Tax	7,769,040.30
No Prop Tax	19,122.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,239.98
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	13,223.92
Investment	367,285.59
Food Serv	759,944.90
Student Act	340,583.64
Other Local	1,141,452.44
Textbook	0.00
Summer	0.00
Total local	10,407,668.91

Int Rev	4,793.27
State	25,068,764.37
Federal:	
Direct	0.00
Thr St	2,027,332.77
Thr Int	0.00
Thr Oth	114,407.00
Total	2,141,739.77
Othr Fin Source	2,659,406.66
Total Revenue	37,622,966.32

Reg Teacher Salaries	10,113,859.56		
SE Teacher Salaries	1,209,023.24		
VE Teacher Salaries	146,851.97	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	162,848.04	Tuition Pd to Other Sch Inside MI	8,608.67
Textbooks	95,285.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,866,238.83	6,207,780.63	669,574.86	655,272.32	107,009.43	28,577.73	20,427,444.37
Pupils Support	577,578.25	274,518.48	125,569.31	6,306.67	0.00	0.00	983,972.71
Inst Staff Sup	723,230.22	398,959.59	311,627.87	33,006.34	6,705.00	2,018.50	1,468,842.52
Gen Adm	258,150.53	90,794.51	69,586.66	2,568.93	0.00	12,509.00	433,609.63
Sch Adm	1,245,583.86	664,999.71	135,865.55	18,996.79	4,104.28	5,641.00	2,071,086.91
Opns & Maint	823,901.52	554,982.33	1,263,081.74	1,018,667.99	35,388.48	2,285.50	3,662,919.08
Transport	440,900.73	166,588.24	85,908.09	134,553.31	91,279.00	2,270.00	830,220.37
Other Support	621,236.94	345,700.08	647,086.89	30,505.68	68,913.15	84,551.31	1,729,080.90
Support Total	4,690,582.05	2,496,542.94	2,638,726.11	1,244,605.71	206,389.91	109,275.31	11,179,732.12
Food Service	462,537.66	293,597.20	110,025.66	973,024.74	67,183.92	12,606.03	1,851,791.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,458,967.78

Facilities Acq. & Construction	Property	525,059.56	
	Equipment	32,801.87	1,953.23

Debt Service Interest	2,115,007.94	Debt Service Principal	3,772,523.67			Debt Service Total	5,887,531.61
Community Services	725,157.38				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	410,452.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	938,444.69	**Total Expenditures`**	35,124,523.08

Revenue:

2011 National Public Education Finance Survey for: 13095

Property Tax	372,161.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,634.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,463.93
Food Serv	46,945.83
Student Act	9,129.07
Other Local	20,256.51
Textbook	0.00
Summer	0.00
Total local	455,590.47

Int Rev	0.00
State	2,251,273.31
Federal:	
Direct	0.00
Thr St	282,860.19
Thr Int	0.00
Thr Oth	10,679.11
Total	293,539.30
Othr Fin Source	16,847.02
Total Revenue	3,000,403.08

Average Daily Attendance: 306.36 **Mar Lee School District**

Reg Teacher Salaries	1,024,478.73		
SE Teacher Salaries	112,024.22		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	43,401.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,603.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,336,245.58	748,906.93	23,093.99	48,110.18	6,902.12	0.00	2,156,356.68
Pupils Support	17,846.53	29,198.40	127.50	0.00	0.00	0.00	47,172.43
Inst Staff Sup	20,924.08	5,826.58	7,693.73	472.44	442.96	0.00	34,916.83
Gen Adm	119,877.40	47,126.93	32,152.25	5,368.30	0.00	4,497.61	209,022.49
Sch Adm	100,427.93	28,735.74	565.00	1,611.28	0.00	709.00	132,048.95
Opns & Maint	12,646.18	3,929.65	72,512.36	42,066.77	0.00	0.00	131,154.96
Transport	52,645.41	16,542.30	17,834.67	30,889.04	0.00	88.00	117,999.42
Other Support	0.00	0.00	24,194.83	28,692.48	42,089.00	14,727.87	67,615.18
Support Total	324,367.53	131,359.60	155,080.34	109,100.31	42,531.96	20,022.48	739,930.26
Food Service	35,431.81	47,067.80	1,650.15	53,180.07	0.00	325.50	137,655.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,033,942.27

			Facilities Acq. & Construction	Property	6,628.32		
				Equipment	0.00	0.00	
Debt Service Interest	73,955.00	Debt Service Principal	114,374.52			Debt Service Total	188,329.52
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	50,843.10	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	56,062.40	**Total Expenditures`**	3,090,004.67

2011 National Public Education Finance Survey for: 13110

Marshall Public Schools

Average Daily Attendance: 2,159.87

Revenue:

Property Tax	6,437,983.68
No Prop Tax	8,029.84
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,500.00
LEA Tuition	0.00
Ind Trans	19,182.78
LEA Trans	0.00
Investment	195,224.37
Food Serv	285,573.15
Student Act	118,096.09
Other Local	793,109.66
Textbook	0.00
Summer	0.00
Total local	7,863,699.57

Int Rev	0.00
State	14,866,244.12
Federal:	
Direct	0.00
Thr St	1,463,331.34
Thr Int	1,043,184.89
Thr Oth	51,904.00
Total	2,558,420.23
Othr Fin Source	0.00
Total Revenue	25,288,363.92

Reg Teacher Salaries	6,266,795.74		
SE Teacher Salaries	750,046.89		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	245,221.21	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	105,506.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,904,238.65	4,002,464.72	348,210.33	282,158.17	70,749.74	7,585.43	12,544,657.30
Pupils Support	495,747.51	264,836.15	1,469.27	1,846.70	0.00	190.00	764,089.63
Inst Staff Sup	403,216.56	187,353.10	56,104.56	22,543.75	0.00	150.00	669,367.97
Gen Adm	165,451.45	90,218.00	58,593.64	784.05	0.00	14,409.74	329,456.88
Sch Adm	730,539.09	377,925.14	248,486.36	3,069.79	615.67	2,194.00	1,362,214.38
Opns & Maint	212,305.66	140,226.03	976,101.58	692,526.33	0.00	249.00	2,021,408.60
Transport	536,954.92	377,531.18	48,112.56	154,774.72	0.00	519.00	1,117,892.38
Other Support	343,062.19	217,377.98	149,040.50	8,734.95	138.00	93,814.16	812,029.78
Support Total	2,887,277.38	1,655,467.58	1,537,908.47	884,280.29	753.67	111,525.90	7,076,459.62
Food Service	195,787.00	79,259.00	1,852.00	312,486.00	610.00	2,306.00	591,690.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,212,806.92

Facilities Acq. & Construction	Property	2,458,681.89			
	Equipment	3,041.55	1,024,706.69		
Debt Service Interest	2,875,718.89	Debt Service Principal	1,466,554.24	Debt Service Total	4,342,273.13
Community Services	264,460.96		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	220,183.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,533,836.85	**Total Expenditures`** 24,035,811.42

Revenue:

2011 National Public Education Finance Survey for: 13120

Property Tax	2,646,864.45
No Prop Tax	7,357.96
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	5,998.31
Investment	4,728.12
Food Serv	255,730.18
Student Act	73,947.39
Other Local	213,122.96
Textbook	0.00
Summer	0.00
Total local	3,201,751.06

Int Rev	0.00
State	14,045,090.54
Federal:	
Direct	0.00
Thr St	1,045,176.69
Thr Int	14,829.33
Thr Oth	53,592.00
Total	1,113,598.02
Othr Fin Source	820,840.26
Total Revenue	18,360,439.62

Average Daily Attendance: 1,883.05 **Pennfield Schools**

Reg Teacher Salaries	4,827,857.20		
SE Teacher Salaries	490,561.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	224,082.67	Tuition Pd to Other Sch Inside MI	4,562.06
Textbooks	40,523.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,314,944.05	2,913,683.68	431,267.41	283,160.09	12,960.72	0.00	9,943,055.23
Pupils Support	243,157.05	105,559.00	28,664.63	3,199.81	0.00	0.00	380,580.49
Inst Staff Sup	326,507.21	114,373.93	166,584.47	67,343.17	139,174.63	261.00	675,069.78
Gen Adm	137,459.00	37,203.29	88,204.02	1,080.58	0.00	8,366.12	272,313.01
Sch Adm	553,505.11	264,489.62	213,331.12	14,399.56	0.00	2,240.00	1,047,965.41
Opns & Maint	461,101.34	237,056.88	308,508.69	495,878.66	298,732.18	0.00	1,502,545.57
Transport	390,508.54	133,255.15	35,825.22	207,961.04	6,373.00	2,360.00	769,909.95
Other Support	244,406.51	97,892.21	152,544.87	1,278.17	2,328.50	29,826.49	525,948.25
Support Total	2,356,644.76	989,830.08	993,663.02	791,140.99	446,608.31	43,053.61	5,174,332.46
Food Service	203,924.82	57,111.72	5,127.85	379,806.33	57,564.97	5,553.49	651,524.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,768,911.90

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	1,508,367.11	Debt Service Principal	1,029,027.68		Debt Service Total 2,537,394.79
Community Services	30,253.92			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	198,123.83	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	517,134.00 **Total Expenditures`** 16,316,299.82

2011 National Public Education Finance Survey for: 13130

Tekonsha Community Schools

Average Daily Attendance: 264.04

Revenue:

Property Tax	439,876.24
No Prop Tax	248.21
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,900.00
LEA Tuition	0.00
Ind Trans	2,774.14
LEA Trans	0.00
Investment	751.27
Food Serv	23,442.68
Student Act	15,554.30
Other Local	25,053.54
Textbook	0.00
Summer	0.00
Total local	510,600.38

Int Rev	0.00
State	1,953,679.31
Federal:	
Direct	85,677.88
Thr St	231,250.55
Thr Int	0.00
Thr Oth	10,042.00
Total	326,970.43
Othr Fin Source	9,411.51
Total Revenue	2,791,250.12

Reg Teacher Salaries	724,303.05		
SE Teacher Salaries	107,191.48		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	37,797.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,141.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	954,056.48	552,076.84	102,814.15	38,766.80	590.00	10,550.97	1,658,265.24
Pupils Support	60,818.58	24,955.51	445.00	301.61	0.00	0.00	86,520.70
Inst Staff Sup	12,060.91	8,676.45	1,174.96	2,836.82	44,919.61	0.00	24,749.14
Gen Adm	103,517.01	34,265.31	17,961.38	1,322.82	0.00	5,333.92	162,400.44
Sch Adm	35,372.30	36,793.55	759.21	3,721.49	0.00	91.01	76,737.56
Opns & Maint	25,468.92	8,076.36	113,477.74	84,931.54	1,701.39	274.19	232,228.75
Transport	64,362.92	17,926.76	33,477.86	40,355.75	0.00	40.00	156,163.29
Other Support	6,842.73	6,053.66	120,020.40	35,923.26	8,084.06	11,662.76	180,502.81
Support Total	308,443.37	136,747.60	287,316.55	169,393.29	54,705.06	17,401.88	919,302.69
Food Service	4,500.00	1,227.60	47,881.65	77,862.96	3,938.26	707.67	132,179.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,709,747.81

Facilities Acq. & Construction			Property	3,200.00	
			Equipment	0.00	0.00
Debt Service Interest	49,654.82	Debt Service Principal	231,569.89		Debt Service Total 281,224.71
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
					Direct Cost Total 0.00
Title I Reg	76,963.70	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 62,433.32	**Total Expenditures`** 2,772,181.13

Revenue:

2011 National Public Education Finance Survey for: 13135

Property Tax	1,081,143.71
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	63,694.16
LEA Trans	0.00
Investment	6,863.14
Food Serv	99,031.45
Student Act	74,615.37
Other Local	183,512.55
Textbook	0.00
Summer	0.00
Total local	1,508,860.38

Int Rev	0.00
State	7,855,973.00
Federal:	
Direct	0.00
Thr St	1,121,987.81
Thr Int	0.00
Thr Oth	30,676.00
Total	1,152,663.81
Othr Fin Source	13,255.21
Total Revenue	10,517,497.19

Average Daily Attendance: 1,025.51 **Union City Community Schools**

Reg Teacher Salaries	2,511,811.45		
SE Teacher Salaries	519,973.77		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	38,971.76	Tuition Pd to Other Sch Inside MI	951.08
Textbooks	23,741.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,667,374.75	1,897,280.23	253,195.58	358,078.89	0.00	29,458.34	6,205,387.79
Pupils Support	178,871.87	90,544.03	1,206.16	628.86	0.00	0.00	271,250.92
Inst Staff Sup	124,120.43	59,793.82	44,361.17	9,712.96	0.00	0.00	237,988.38
Gen Adm	146,554.62	82,295.16	44,326.87	5,541.37	0.00	9,845.18	288,563.20
Sch Adm	391,480.90	248,169.67	12,770.45	593.65	0.00	3,931.63	656,946.30
Opns & Maint	280,165.18	208,649.16	188,415.82	320,174.21	0.00	871.37	998,275.74
Transport	325,211.25	116,970.80	18,042.49	122,864.60	155,610.00	69.96	583,159.10
Other Support	252,439.23	140,115.30	52,756.16	12,066.08	8,995.00	27,997.55	485,374.32
Support Total	1,698,843.48	946,537.94	361,879.12	471,581.73	164,605.00	42,715.69	3,521,557.96
Food Service	130,017.55	57,512.52	9,078.66	221,013.78	70,143.66	2,006.33	419,628.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,146,574.59

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	22,862.55	Debt Service Principal	585,977.67	Debt Service Total	608,840.22
Community Services	3,705.40		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	354,994.00	Title 5 Reg	0.00	Total Capital Exp.	234,748.66	**Total Expenditures`**	10,385,028.65
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 13901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	11,707.30
Student Act	0.00
Other Local	14,980.00
Textbook	0.00
Summer	0.00
Total local	26,687.30

Int Rev	0.00
State	1,687,455.08
Federal:	
Direct	0.00
Thr St	200,878.38
Thr Int	0.00
Thr Oth	0.00
Total	200,878.38
Othr Fin Source	0.00
Total Revenue	1,915,020.76

Average Daily Attendance: 203.32 **Arbor Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,499.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	823,185.54	62,530.98	0.00	0.00	885,716.52
Pupils Support	0.00	0.00	4,878.43	0.00	0.00	0.00	4,878.43
Inst Staff Sup	0.00	0.00	17,453.96	3,036.55	0.00	0.00	20,490.51
Gen Adm	0.00	0.00	15,397.31	0.00	0.00	0.00	15,397.31
Sch Adm	0.00	0.00	209,772.74	21,898.59	0.00	1,869.61	233,540.94
Opns & Maint	0.00	0.00	340,339.31	20,983.89	0.00	0.00	361,323.20
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	280,194.33	0.00	0.00	2.50	280,196.83
Support Total	0.00	0.00	868,036.08	45,919.03	0.00	1,872.11	915,827.22
Food Service	0.00	0.00	100,292.91	14,131.37	0.00	0.00	114,424.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,915,968.02

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 1,915,968.02

Revenue:

2011 National Public Education Finance Survey for: 13902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	44,143.00
Student Act	0.00
Other Local	162,184.00
Textbook	0.00
Summer	0.00
Total local	206,327.00

Int Rev	0.00
State	4,943,802.00
Federal:	
Direct	0.00
Thr St	425,070.00
Thr Int	0.00
Thr Oth	10,494.00
Total	435,564.00
Othr Fin Source	0.00
Total Revenue	5,585,693.00

Average Daily Attendance: 615.48 **Endeavor Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,365,931.00	0.00	0.00	0.00	2,365,931.00
Pupils Support	0.00	0.00	26,628.00	0.00	0.00	0.00	26,628.00
Inst Staff Sup	0.00	0.00	266,242.00	0.00	0.00	0.00	266,242.00
Gen Adm	0.00	0.00	568,439.00	0.00	0.00	0.00	568,439.00
Sch Adm	0.00	0.00	493,877.00	0.00	0.00	0.00	493,877.00
Opns & Maint	0.00	0.00	1,030,230.00	0.00	0.00	0.00	1,030,230.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	602,642.00	0.00	0.00	0.00	602,642.00
Support Total	0.00	0.00	2,988,058.00	0.00	0.00	0.00	2,988,058.00
Food Service	0.00	0.00	209,756.00	10,494.00	0.00	0.00	220,250.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,574,239.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	165,904.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,574,239.00				

Revenue:

2011 National Public Education Finance Survey for: 13903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5.00
Food Serv	0.00
Student Act	0.00
Other Local	6,242.00
Textbook	0.00
Summer	0.00
Total local	6,247.00

Int Rev	0.00
State	1,915,720.00
Federal:	
Direct	0.00
Thr St	80,828.00
Thr Int	0.00
Thr Oth	0.00
Total	80,828.00
Othr Fin Source	0.00
Total Revenue	2,002,795.00

Average Daily Attendance: 248.40 **Marshall Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,316.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	794,299.00	45,225.00	0.00	1,728.00	841,252.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	188,793.00	0.00	0.00	2,171.00	190,964.00
Sch Adm	0.00	0.00	152,001.00	7,771.00	0.00	5,094.00	164,866.00
Opns & Maint	0.00	0.00	76,808.00	54,070.00	24,503.00	608.00	131,486.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	45,282.00	0.00	0.00	21,328.00	66,610.00
Support Total	0.00	0.00	462,884.00	61,841.00	24,503.00	29,201.00	553,926.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,395,178.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	414,190.00	Debt Service Principal	70,000.00			Debt Service Total	484,190.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	23,000.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	24,503.00	**Total Expenditures`**	1,419,681.00

Revenue:

2011 National Public Education Finance Survey for: 13904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,791.86
Food Serv	0.00
Student Act	0.00
Other Local	1,378.75
Textbook	0.00
Summer	0.00
Total local	3,170.61

Int Rev	0.00
State	1,233,626.37
Federal:	
Direct	0.00
Thr St	143,056.30
Thr Int	0.00
Thr Oth	0.00
Total	143,056.30
Othr Fin Source	0.00
Total Revenue	1,379,853.28

Average Daily Attendance: 150.65 **Battle Creek Area Learning Center**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,005,297.33	0.00	0.00	0.00	1,005,297.33
Pupils Support	0.00	0.00	93,696.78	0.00	0.00	0.00	93,696.78
Inst Staff Sup	0.00	0.00	22,782.27	0.00	0.00	0.00	22,782.27
Gen Adm	0.00	0.00	66,539.00	0.00	0.00	0.00	66,539.00
Sch Adm	0.00	0.00	188,475.02	2,297.27	0.00	0.00	190,772.29
Opns & Maint	0.00	0.00	60,616.70	0.00	0.00	0.00	60,616.70
Transport	0.00	0.00	1,082.72	0.00	0.00	0.00	1,082.72
Other Support	0.00	0.00	17,852.18	0.00	0.00	0.00	17,852.18
Support Total	0.00	0.00	451,044.67	2,297.27	0.00	0.00	453,341.94
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,458,639.27

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Title I Reg	60,778.43	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 1,458,639.27

2011 National Public Education Finance Survey for: 14000

Lewis Cass ISD

Average Daily Attendance: 120.16

Revenue:

Property Tax	3,229,510.97
No Prop Tax	714.52
Other Prop	0.00
Other Non	29,705.99
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,057.01
Food Serv	6,266.40
Student Act	0.00
Other Local	711,364.83
Textbook	0.00
Summer	0.00
Total local	3,984,619.72

Int Rev	0.00
State	2,806,978.25
Federal:	
Direct	18,785.00
Thr St	4,751,969.51
Thr Int	0.00
Thr Oth	2,976.81
Total	4,773,731.32
Othr Fin Source	8,753.80
Total Revenue	11,565,329.29

Reg Teacher Salaries	166,199.52		
SE Teacher Salaries	701,969.17		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	160,765.06
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,520,948.93	1,062,842.81	86,272.72	39,204.91	0.00	1,861.49	2,711,130.86
Pupils Support	1,279,733.33	694,382.61	420,763.41	37,032.94	0.00	286.34	2,432,198.63
Inst Staff Sup	428,857.90	220,712.70	555,394.34	28,007.89	77,938.00	200.00	1,233,172.83
Gen Adm	152,199.04	75,675.70	144,309.18	5,546.34	0.00	12,934.43	390,664.69
Sch Adm	36,993.60	29,956.54	0.00	20,434.41	0.00	0.00	87,384.55
Opns & Maint	130,407.53	94,057.95	136,725.66	112,415.82	17,218.12	0.00	473,606.96
Transport	810,348.75	604,561.51	125,949.53	184,344.57	87,614.00	0.00	1,725,204.36
Other Support	144,376.01	86,315.79	181,105.56	22,292.39	21,849.12	14,383.85	448,473.60
Support Total	2,982,916.16	1,805,662.80	1,564,247.68	410,074.36	204,619.24	27,804.62	6,790,705.62
Food Service	26,638.62	26,069.27	3,101.33	35,866.20	14,729.88	0.00	91,675.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,593,511.90

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	26,456.09	Debt Service Principal	95,331.34	Debt Service Total	121,787.43
Community Services	1,122,422.40			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	219,349.12	**Total Expenditures`** 10,935,283.42
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 14010

Property Tax	4,217,450.83
No Prop Tax	30.52
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	32,415.80
LEA Trans	0.00
Investment	57,015.99
Food Serv	118,360.81
Student Act	43,041.46
Other Local	155,846.97
Textbook	0.00
Summer	0.00
Total local	4,624,162.38

Int Rev	0.00
State	6,085,590.46
Federal:	
Direct	0.00
Thr St	1,560,704.65
Thr Int	0.00
Thr Oth	42,428.00
Total	1,603,132.65
Othr Fin Source	37,464.00
Total Revenue	12,312,885.49

Average Daily Attendance: 1,080.24 **Cassopolis Public Schools**

Reg Teacher Salaries	2,659,863.16		
SE Teacher Salaries	220,962.82		
VE Teacher Salaries	99,294.31	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	63,688.00	Tuition Pd to Other Sch Inside MI	123,626.62
Textbooks	24,111.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,354,935.24	1,844,743.05	374,552.64	151,877.83	15,741.00	12,468.56	5,738,577.32
Pupils Support	215,452.42	123,664.79	61,002.60	6,007.06	0.00	11,678.65	417,805.52
Inst Staff Sup	79,213.75	37,931.55	366,280.25	26,006.08	1,921.30	2,538.10	511,969.73
Gen Adm	56,703.97	36,933.97	250,991.23	4,959.71	0.00	13,624.51	363,213.39
Sch Adm	387,294.07	200,592.44	6,150.16	5,132.70	0.00	7,845.49	607,014.86
Opns & Maint	347,994.08	198,156.67	242,078.62	325,140.56	0.00	279.51	1,113,649.44
Transport	246,504.99	110,043.50	59,154.52	130,723.93	53,990.00	654.00	547,080.94
Other Support	178,821.29	113,934.64	140,291.33	10,674.41	68,991.18	95,153.58	538,875.25
Support Total	1,511,984.57	821,257.56	1,125,948.71	508,644.45	124,902.48	131,773.84	4,099,609.13
Food Service	167,520.45	69,513.95	47,609.17	300,086.18	44,281.00	9,928.94	594,658.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,432,845.14

Facilities Acq. & Construction: Property 9,881,688.90; Equipment 0.00; 0.00

Debt Service Interest	150,365.48	Debt Service Principal	851,308.47	Debt Service Total	1,001,673.95
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	279,640.80	0.00	0.00	279,640.80

Title I Reg	359,962.00	Title 5 Reg	0.00	Total Capital Exp.	10,066,613.38	**Total Expenditures`**	20,779,099.32
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 14020

Property Tax	5,982,297.38
No Prop Tax	79,818.98
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,197.79
Food Serv	228,796.75
Student Act	82,547.99
Other Local	195,727.69
Textbook	0.00
Summer	0.00
Total local	6,589,386.58

Int Rev	0.00
State	13,233,862.11
Federal:	
Direct	0.00
Thr St	3,120,623.93
Thr Int	0.00
Thr Oth	51,207.28
Total	3,171,831.21
Othr Fin Source	10,396,357.47
Total Revenue	22,995,079.90

Average Daily Attendance: 2,227.41

Dowagiac Union School District

Reg Teacher Salaries	5,591,271.58		
SE Teacher Salaries	625,176.07		
VE Teacher Salaries	164,388.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	453,922.46	Tuition Pd to Other Sch Inside MI	51,063.67
Textbooks	45,902.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,513,407.22	3,781,406.33	478,328.12	290,706.12	6,912.00	39,635.93	12,103,483.72
Pupils Support	486,353.67	244,910.11	4,670.69	7,147.35	0.00	377.00	743,458.82
Inst Staff Sup	474,692.54	212,724.57	300,747.57	42,614.33	0.00	26,204.83	1,056,983.84
Gen Adm	170,313.71	95,926.99	101,105.48	8,511.46	0.00	11,027.84	386,885.48
Sch Adm	821,530.29	431,934.52	18,922.10	5,802.96	18,200.00	5,727.52	1,283,917.39
Opns & Maint	385,323.77	266,906.48	424,764.47	613,959.35	27,035.00	2,154.26	1,693,108.33
Transport	365,989.72	237,678.86	79,326.17	168,027.48	101,594.70	1,206.86	852,229.09
Other Support	576,276.57	299,697.00	177,233.95	20,283.75	0.00	95,550.92	1,169,042.19
Support Total	3,280,480.27	1,789,778.53	1,106,770.43	866,346.68	146,829.70	142,249.23	7,185,625.14
Food Service	355,967.92	99,109.68	165,317.28	457,828.95	47,577.30	2,969.19	1,081,193.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,370,301.88

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	852,986.64	Debt Service Principal	617,078.36	Debt Service Total	1,470,065.00
Community Services	96,881.32		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	68,785.76	0.00	0.00		68,785.76

Title I Reg	755,282.73	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	201,319.00	**Total Expenditures`**	20,737,287.96

Revenue:

2011 National Public Education Finance Survey for: 14030

Property Tax	3,476,400.31
No Prop Tax	5,550.65
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,810.55
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,714.51
Food Serv	482,961.52
Student Act	154,495.52
Other Local	75,630.05
Textbook	0.00
Summer	0.00
Total local	4,226,563.11

Int Rev	0.00
State	18,289,695.45
Federal:	
Direct	0.00
Thr St	1,685,840.28
Thr Int	2,439.36
Thr Oth	57,498.00
Total	1,745,777.64
Othr Fin Source	0.00
Total Revenue	24,262,036.20

Average Daily Attendance: 2,510.31 **Edwardsburg Public Schools**

Reg Teacher Salaries	5,840,523.85		
SE Teacher Salaries	572,283.00		
VE Teacher Salaries	152,017.88	Tuition Pd to Other Sch Outside MI	180,787.20
Other Teacher Salaries	126,368.29	Tuition Pd to Other Sch Inside MI	112,291.00
Textbooks	10,462.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,232,555.47	3,632,428.55	603,222.78	365,100.11	368,282.23	21,679.12	12,035,773.23
Pupils Support	713,804.31	300,361.78	10,521.79	40,642.92	0.00	0.00	1,065,330.80
Inst Staff Sup	421,529.21	162,971.27	103,646.62	30,823.86	1,206.90	89.00	719,059.96
Gen Adm	271,057.58	112,542.69	107,603.91	17,920.97	11,520.00	13,283.05	522,408.20
Sch Adm	842,280.80	384,585.41	2,080.50	10,452.95	0.00	11,242.00	1,250,641.66
Opns & Maint	597,094.25	384,867.73	526,729.89	554,863.83	50,722.58	439.68	2,063,995.38
Transport	703,376.74	237,690.98	46,718.49	214,098.88	173,053.10	2,488.70	1,204,373.79
Other Support	274,772.64	176,511.30	155,857.69	72,284.16	4,675.00	81,687.87	761,113.66
Support Total	3,823,915.53	1,759,531.16	953,158.89	941,087.57	241,177.58	109,230.30	7,586,923.45
Food Service	259,103.90	78,564.67	118,771.31	459,356.30	73,034.71	77,613.19	993,409.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,616,106.05

Facilities Acq. & Construction			Property	252,478.51	
			Equipment	29,578.23	0.00
Debt Service Interest	930,554.35	Debt Service Principal	893,510.23		Debt Service Total 1,824,064.58
Community Services	28,138.68			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	207,976.34	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	964,551.26	**Total Expenditures`** 21,608,795.99

Revenue:

2011 National Public Education Finance Survey for: 14050

Property Tax	1,852,072.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	850.00
LEA Tuition	0.00
Ind Trans	914.66
LEA Trans	0.00
Investment	3,341.96
Food Serv	92,249.47
Student Act	47,516.00
Other Local	47,361.32
Textbook	0.00
Summer	0.00
Total local	2,044,306.40

Int Rev	0.00
State	5,727,805.04
Federal:	
Direct	0.00
Thr St	765,689.24
Thr Int	0.00
Thr Oth	28,861.89
Total	794,551.13
Othr Fin Source	95,448.06
Total Revenue	8,566,662.57

Average Daily Attendance: 791.23 **Marcellus Community Schools**

Reg Teacher Salaries	2,153,856.08		
SE Teacher Salaries	130,322.56		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	90,398.28	Tuition Pd to Other Sch Inside MI	151,836.00
Textbooks	24,897.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,630,306.33	1,546,786.08	87,446.78	93,274.71	10,648.77	22,638.03	4,380,451.93
Pupils Support	211,088.26	138,421.28	177.10	1,311.14	0.00	0.00	350,997.78
Inst Staff Sup	26,214.90	17,746.87	4,652.51	4,027.97	0.00	0.00	52,642.25
Gen Adm	89,948.00	44,288.13	44,274.72	2,050.01	7,260.00	68,193.43	248,754.29
Sch Adm	384,128.62	227,262.90	22,482.70	9,943.47	9,142.22	1,109.00	644,926.69
Opns & Maint	243,129.48	116,526.19	62,773.88	256,448.09	0.00	0.00	678,877.64
Transport	198,211.77	101,744.20	13,931.36	80,570.23	5,192.21	1,067.83	395,525.39
Other Support	102,918.20	69,387.01	60,340.80	0.00	9,182.30	25,009.92	257,655.93
Support Total	1,255,639.23	715,376.58	208,633.07	354,350.91	30,776.73	95,380.18	2,629,379.97
Food Service	68,280.29	24,374.30	102,631.72	172,495.36	1,990.34	1,807.04	369,588.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,379,420.61

			Facilities Acq. & Construction	Property	66,171.13		
				Equipment	0.00	0.00	
Debt Service Interest	245,387.77	Debt Service Principal	657,881.74			Debt Service Total	903,269.51
Community Services	1,250.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	165,101.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	109,586.97	**Total Expenditures`**	7,490,257.58

2011 National Public Education Finance Survey for: 15000

Charlevoix-Emmet ISD

Average Daily Attendance: 132.80

Revenue:

Property Tax	14,432,225.16
No Prop Tax	13,193.91
Other Prop	0.00
Other Non	51,437.56
Ind. Tuition	531.00
LEA Tuition	447,056.50
Ind Trans	0.00
LEA Trans	0.00
Investment	25,389.88
Food Serv	1,996.65
Student Act	0.00
Other Local	916,430.93
Textbook	0.00
Summer	0.00
Total local	15,441,205.09

Int Rev	72,675.36
State	5,268,184.76
Federal:	
Direct	0.00
Thr St	5,501,606.63
Thr Int	209,502.05
Thr Oth	0.00
Total	5,711,108.68
Othr Fin Source	48,500.00
Total Revenue	26,493,173.89

Reg Teacher Salaries	258,788.11		
SE Teacher Salaries	1,231,850.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	147,242.98
Textbooks	43,816.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,100,404.96	1,385,543.67	262,435.74	136,665.42	22,820.90	819.95	3,885,869.74
Pupils Support	3,827,562.94	1,971,918.35	326,331.16	52,886.16	3,126.91	5,080.00	6,183,778.61
Inst Staff Sup	1,227,295.47	668,296.91	321,991.35	216,397.35	1,168.54	11,756.68	2,445,737.76
Gen Adm	197,346.53	183,116.34	75,493.75	4,429.02	0.00	15,458.46	475,844.10
Sch Adm	367,745.99	238,224.91	28,786.61	31,650.00	1,328.41	995.46	667,402.97
Opns & Maint	53,583.74	28,770.13	299,436.45	189,295.54	32,016.65	753.30	571,839.16
Transport	575,116.95	302,261.91	245,722.61	286,295.33	125,678.00	1,797.00	1,411,193.80
Other Support	1,385,305.43	724,777.66	457,119.50	43,819.78	20,021.61	105,467.94	2,716,490.31
Support Total	7,633,957.05	4,117,366.21	1,754,881.43	824,773.18	183,340.12	141,308.84	14,472,286.71
Food Service	0.00	0.00	24,544.41	8,233.64	0.00	0.00	32,778.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,390,934.50

Facilities Acq. & Construction	Property	69,981.26			
	Equipment	0.00	0.00		
Debt Service Interest	12,148.03	Debt Service Principal	81,125.68	Debt Service Total	93,273.71
Community Services	82,226.90		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	1,800.00	0.00	0.00	Direct Cost Total	1,800.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	276,142.28	**Total Expenditures`**	18,751,103.68

Revenue:

2011 National Public Education Finance Survey for: 15010

Property Tax	1,727,255.95
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,863.79
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,424.52
Food Serv	2,007.30
Student Act	0.00
Other Local	9,879.63
Textbook	0.00
Summer	0.00
Total local	1,744,431.19

Int Rev	14,691.17
State	123,185.56
Federal:	
Direct	18,105.88
Thr St	19,839.04
Thr Int	0.00
Thr Oth	0.00
Total	37,944.92
Othr Fin Source	0.00
Total Revenue	1,920,252.84

Average Daily Attendance: 59.80 **Beaver Island Community School**

Reg Teacher Salaries	490,310.34		
SE Teacher Salaries	36,318.00		
VE Teacher Salaries	10,865.65	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,174.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	597,506.34	336,933.49	109,257.16	77,871.64	16,242.02	5,525.94	1,127,094.57
Pupils Support	76,759.00	44,272.64	5,282.69	2,715.34	0.00	0.00	129,029.67
Inst Staff Sup	0.00	0.00	7,529.30	0.00	0.00	0.00	7,529.30
Gen Adm	2,575.00	197.01	11,475.81	0.00	0.00	1,467.29	15,715.11
Sch Adm	118,272.68	70,021.21	81,385.14	3,387.77	0.00	980.62	274,047.42
Opns & Maint	39,892.06	24,221.28	94,744.84	72,709.66	0.00	0.00	231,567.84
Transport	0.00	792.01	9,905.90	475.50	0.00	0.00	11,173.41
Other Support	8,620.09	5,274.29	60,795.64	10,042.40	9,729.98	28,201.49	112,933.91
Support Total	246,118.83	144,778.44	271,119.32	89,330.67	9,729.98	30,649.40	781,996.66
Food Service	2,187.81	761.96	0.00	16,721.53	0.00	534.92	20,206.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,929,297.45

			Facilities Acq. & Construction	Property	32,930.48		
				Equipment	0.00	0.00	
Debt Service Interest	150,082.50	Debt Service Principal	90,000.00			Debt Service Total	240,082.50
Community Services	4,116.41				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	58,902.48	**Total Expenditures`**	1,992,316.34

Revenue:

2011 National Public Education Finance Survey for: 15020

Property Tax	7,613,178.19
No Prop Tax	4,973.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,720.00
LEA Tuition	50,256.72
Ind Trans	4,553.68
LEA Trans	0.00
Investment	92,713.67
Food Serv	140,254.33
Student Act	43,146.66
Other Local	307,707.47
Textbook	0.00
Summer	0.00
Total local	8,209,247.34

Int Rev	44,643.00
State	4,068,734.21
Federal:	
Direct	8,104.00
Thr St	1,253,071.76
Thr Int	0.00
Thr Oth	37,012.00
Total	1,298,187.76
Othr Fin Source	45,781.82
Total Revenue	13,620,812.31

Average Daily Attendance: 1,170.79

Boyne City Public Schools

Reg Teacher Salaries	4,004,420.32		
SE Teacher Salaries	661,408.00		
VE Teacher Salaries	167,669.17	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,509.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,259,144.40	2,901,007.12	454,127.75	226,537.63	68,533.06	9,869.72	8,850,686.62
Pupils Support	330,422.77	170,446.74	59,320.38	5,273.64	210.00	18,265.39	583,728.92
Inst Staff Sup	101,393.63	62,861.53	91,336.44	16,682.67	27,455.79	6,002.37	278,276.64
Gen Adm	140,545.98	61,789.84	41,307.62	4,119.19	0.00	6,641.44	254,404.07
Sch Adm	357,955.89	191,561.89	11,042.33	2,866.25	0.00	6,371.53	569,797.89
Opns & Maint	428,616.99	330,303.98	195,933.61	341,090.84	295,810.99	130.90	1,296,076.32
Transport	225,721.29	175,273.51	26,355.12	88,712.85	5,165.00	5,370.18	521,432.95
Other Support	1,370.00	337.00	153,342.53	14,824.88	0.00	79,373.86	249,248.27
Support Total	1,586,026.55	992,574.49	578,638.03	473,570.32	328,641.78	122,155.67	3,752,965.06
Food Service	171,880.00	114,080.46	17,302.56	255,368.22	4,997.76	5,893.76	564,525.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,168,176.68

Facilities Acq. & Construction: Property 500.00; Equipment 0.00; 0.00

Debt Service Interest	427,023.64	Debt Service Principal	1,350,408.73	Debt Service Total	1,777,432.37
Community Services	18,698.90			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	341,304.54	Title 5 Reg	0.00	Total Capital Exp.	402,672.60	**Total Expenditures`** 13,589,548.18
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 15030

Boyne Falls Public School District

Average Daily Attendance: 200.41

Revenue:

Property Tax	2,739,890.97
No Prop Tax	147.92
Other Prop	0.00
Other Non	1,162.22
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,613.17
Food Serv	29,822.77
Student Act	8,807.10
Other Local	8,943.03
Textbook	0.00
Summer	0.00
Total local	2,794,387.18

Int Rev	0.00
State	137,526.09
Federal:	
Direct	21,720.00
Thr St	133,721.24
Thr Int	0.00
Thr Oth	8,106.00
Total	163,547.24
Othr Fin Source	3,685.84
Total Revenue	3,095,460.51

Reg Teacher Salaries	643,918.80		
SE Teacher Salaries	108,920.02		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	13,050.00	Tuition Pd to Other Sch Inside MI	6,648.00
Textbooks	6,712.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	836,606.66	633,007.13	90,502.68	51,260.85	2,261.70	2,510.14	1,613,887.46
Pupils Support	36,251.24	21,822.62	3,711.76	2,499.82	0.00	43.05	64,328.49
Inst Staff Sup	55,505.78	10,983.59	27,199.62	14,265.24	0.00	0.00	107,954.23
Gen Adm	115,572.53	34,421.80	17,095.72	812.64	0.00	3,650.30	171,552.99
Sch Adm	46,747.47	29,794.24	1,727.56	599.14	0.00	298.02	79,166.43
Opns & Maint	0.00	0.00	140,208.77	83,016.01	0.00	439.68	223,664.46
Transport	31,456.68	45,264.43	17,018.47	11,516.24	0.00	207.00	105,462.82
Other Support	1,140.00	268.16	55,559.55	171.40	0.00	314,167.56	371,306.67
Support Total	286,673.70	142,554.84	262,521.45	112,880.49	0.00	318,805.61	1,123,436.09
Food Service	31,600.37	28,537.35	1,675.46	44,468.43	0.00	9,681.15	115,962.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,853,286.31

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	299,600.00	Debt Service Principal	382,474.83	Debt Service Total	682,074.83
Community Services	2,198.52			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	35,426.00	Title 5 Reg	0.00	Total Capital Exp.	2,261.70	**Total Expenditures`** 2,857,746.53
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 15050

Property Tax	9,284,865.31
No Prop Tax	48,731.86
Other Prop	0.00
Other Non	6,763.44
Ind. Tuition	4,850.00
LEA Tuition	6,150.30
Ind Trans	0.00
LEA Trans	0.00
Investment	40,280.10
Food Serv	183,398.33
Student Act	52,913.00
Other Local	196,265.77
Textbook	0.00
Summer	0.00
Total local	9,818,067.81

Int Rev	21,804.29
State	2,023,079.38
Federal:	
Direct	0.00
Thr St	779,939.82
Thr Int	0.00
Thr Oth	20,789.00
Total	800,728.82
Othr Fin Source	0.00
Total Revenue	12,663,680.30

Average Daily Attendance: 1,011.09

Charlevoix Public Schools

Reg Teacher Salaries	3,186,426.81		
SE Teacher Salaries	356,695.04		
VE Teacher Salaries	264,844.81	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	94,031.75	Tuition Pd to Other Sch Inside MI	47,749.17
Textbooks	14,297.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,230,300.72	2,590,257.15	592,562.61	268,683.89	54,670.02	30,216.30	7,712,020.67
Pupils Support	183,718.97	113,160.00	2,841.34	313.17	149.99	1,122.52	301,156.00
Inst Staff Sup	135,122.38	83,790.04	41,910.63	12,778.50	0.00	23,433.97	297,035.52
Gen Adm	120,013.05	48,699.91	34,422.58	1,245.19	0.00	11,035.11	215,415.84
Sch Adm	417,009.08	234,775.04	543.45	3,240.00	0.00	26.00	655,593.57
Opns & Maint	314,776.15	231,845.67	211,820.44	330,504.72	5,250.00	2,870.00	1,091,816.98
Transport	138,197.51	92,943.26	117,880.16	89,246.43	77,976.00	4,949.91	443,217.27
Other Support	117,638.23	53,002.21	134,203.91	6,840.78	3,630.59	139.00	311,824.13
Support Total	1,426,475.37	858,216.13	543,622.51	444,168.79	87,006.58	43,576.51	3,316,059.31
Food Service	126,312.21	98,353.22	32,421.81	181,741.25	0.00	3,185.12	442,013.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,470,093.59

Facilities Acq. & Construction				Property	213,629.14		
				Equipment	186,245.14	17,610.25	
Debt Service Interest	797,537.50	Debt Service Principal	1,800,000.00			Debt Service Total	2,597,537.50
Community Services	57,282.04				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	202,282.41	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	541,550.88	**Total Expenditures`**	12,086,536.76

2011 National Public Education Finance Survey for: 15060

East Jordan Public Schools

Average Daily Attendance: 972.81

Revenue:

Property Tax	4,856,770.19
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	2,720.84
Ind Trans	0.00
LEA Trans	0.00
Investment	16,033.20
Food Serv	99,629.32
Student Act	53,296.15
Other Local	246,694.92
Textbook	0.00
Summer	0.00
Total local	5,272,423.78

Int Rev	17,488.19
State	4,356,917.04
Federal:	
Direct	20,929.00
Thr St	1,079,243.04
Thr Int	0.00
Thr Oth	27,194.42
Total	1,127,366.46
Othr Fin Source	1,658,672.00
Total Revenue	10,774,195.47

Reg Teacher Salaries	3,071,802.83		
SE Teacher Salaries	340,364.01		
VE Teacher Salaries	187,556.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	245,674.63	Tuition Pd to Other Sch Inside MI	66,094.89
Textbooks	4,794.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,126,295.38	2,221,059.47	284,344.43	100,115.10	7,601.77	4,921.91	6,736,736.29
Pupils Support	217,738.66	96,360.45	61.20	1,113.57	0.00	0.00	315,273.88
Inst Staff Sup	62,594.03	12,332.14	34,634.50	32,719.12	0.00	0.00	142,279.79
Gen Adm	215,955.28	89,772.09	68,433.83	9,950.65	1,985.40	8,107.55	392,219.40
Sch Adm	375,890.27	177,304.92	1,006.10	12,600.03	1,179.93	387.50	567,188.82
Opns & Maint	264,233.48	137,336.27	209,650.21	164,080.35	0.00	3,545.10	778,845.41
Transport	188,817.20	180,032.03	21,794.13	67,164.20	86,682.00	733.24	458,540.80
Other Support	33,576.93	19,889.82	41,576.31	0.00	0.00	43,961.73	139,004.79
Support Total	1,358,805.85	713,027.72	377,156.28	287,627.92	89,847.33	56,735.12	2,793,352.89
Food Service	151,130.91	62,509.78	1,379.47	216,477.49	9,791.80	2,959.58	434,457.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,964,546.41

Facilities Acq. & Construction	Property	121,942.93			
	Equipment	0.00	0.00		
Debt Service Interest	272,296.62	Debt Service Principal	958,795.65	Debt Service Total	1,231,092.27
Community Services	131,339.56		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	27,853.88	0.00	0.00	Direct Cost Total	27,853.88

Title I Reg	199,357.79	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	229,183.83	**Total Expenditures`**	10,352,923.68

Revenue:

2011 National Public Education Finance Survey for: 15901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	199.29
Food Serv	0.00
Student Act	554.76
Other Local	5,443.92
Textbook	0.00
Summer	0.00
Total local	6,197.97

Int Rev	0.00
State	1,451,635.71
Federal:	
Direct	25,746.00
Thr St	22,851.00
Thr Int	0.00
Thr Oth	0.00
Total	48,597.00
Othr Fin Source	0.00
Total Revenue	1,506,430.68

Average Daily Attendance: 177.01 **Concord Academy Boyne**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,435.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	749,014.38	26,111.44	6,164.90	160.00	775,285.82
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	99.75	0.00	0.00	99.75
Gen Adm	0.00	14,026.72	225,969.75	5,225.60	0.00	839.25	246,061.32
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	45,165.65	25,706.49	2,412.87	0.00	70,872.14
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	66,278.99	939.25	0.00	0.00	67,218.24
Support Total	0.00	14,026.72	337,414.39	31,971.09	2,412.87	839.25	384,251.45
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,159,537.27

Facilities Acq. & Construction: Property 8,328.22; Equipment 0.00; 0.00

Debt Service Interest	150,082.50	Debt Service Principal	40,000.00	Debt Service Total	190,082.50
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	16,905.99	**Total Expenditures`**	1,176,443.26
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 15902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	79.00
Food Serv	0.00
Student Act	1,388.00
Other Local	32,546.00
Textbook	0.00
Summer	0.00
Total local	34,013.00

Int Rev	15.00
State	961,172.00
Federal:	
Direct	0.00
Thr St	25,112.00
Thr Int	34,903.00
Thr Oth	0.00
Total	60,015.00
Othr Fin Source	5,000.00
Total Revenue	1,055,215.00

Average Daily Attendance: 122.06 **Northwest Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	535.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	617,662.00	3,986.00	0.00	2,286.00	623,934.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	13,995.00	1,187.00	0.00	159.00	15,341.00
Gen Adm	0.00	0.00	89,227.00	681.00	0.00	2,755.00	92,663.00
Sch Adm	0.00	0.00	89,182.00	5,002.00	0.00	1,492.00	95,676.00
Opns & Maint	0.00	0.00	36,178.00	18,159.00	11,715.00	0.00	54,337.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	46,208.00	0.00	0.00	35.00	46,243.00
Support Total	0.00	0.00	274,790.00	25,029.00	11,715.00	4,441.00	304,260.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 928,194.00

Facilities Acq. & Construction: Property 1,046.00; Equipment 979.00; 0.00

Debt Service Interest	26,377.00	Debt Service Principal	34,494.00	Debt Service Total	60,871.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 13,740.00	**Total Expenditures`** 941,934.00

Revenue:

2011 National Public Education Finance Survey for: 16000

Property Tax	5,632,987.17
No Prop Tax	531.20
Other Prop	0.00
Other Non	23,636.58
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,954.93
Food Serv	0.00
Student Act	0.00
Other Local	381,767.55
Textbook	0.00
Summer	0.00
Total local	6,057,877.43

Int Rev	0.00
State	2,250,229.41
Federal:	
Direct	23,673.00
Thr St	4,083,586.63
Thr Int	0.00
Thr Oth	0.00
Total	4,107,259.63
Othr Fin Source	4,968.00
Total Revenue	12,415,366.47

Average Daily Attendance: 80.79 **Cheb-Otsego-Presque Isle ESD**

Reg Teacher Salaries	89,932.00		
SE Teacher Salaries	752,402.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	81,632.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,258,725.87	546,263.73	181,743.95	804,676.97	12,098.00	18,746.35	2,810,156.87
Pupils Support	2,389,168.31	639,014.36	233,800.82	155,398.12	13,418.50	3,809.09	3,421,190.70
Inst Staff Sup	835,009.99	278,425.77	724,431.89	150,991.83	0.00	50,151.95	2,039,011.43
Gen Adm	181,615.81	66,926.48	125,097.32	129.80	0.00	14,936.22	388,705.63
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	50,491.52	34,721.28	83,407.89	49,503.42	19,073.48	0.00	218,124.11
Transport	25,807.56	10,727.82	186,209.11	11,186.70	0.00	82.05	234,013.24
Other Support	222,416.59	118,255.39	238,630.23	37,884.80	18,065.00	49,027.98	666,214.99
Support Total	3,704,509.78	1,148,071.10	1,591,577.26	405,094.67	50,556.98	118,007.29	6,967,260.10
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,777,416.97

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	2,216.29	Debt Service Principal	14,800.58		Debt Service Total 17,016.87
Community Services	168,620.42			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	62,654.98 **Total Expenditures`** 10,008,692.37

Revenue:

2011 National Public Education Finance Survey for: 16015

Property Tax	6,861,544.46
No Prop Tax	10,893.87
Other Prop	0.00
Other Non	45.14
Ind. Tuition	200.00
LEA Tuition	17,188.56
Ind Trans	18,416.25
LEA Trans	0.00
Investment	16,344.96
Food Serv	211,457.12
Student Act	175,150.39
Other Local	153,678.11
Textbook	0.00
Summer	0.00
Total local	7,447,730.30

Int Rev	0.00
State	9,963,330.96
Federal:	
Direct	48,156.00
Thr St	2,382,683.00
Thr Int	44,465.21
Thr Oth	79,587.95
Total	2,554,892.16
Othr Fin Source	229,005.04
Total Revenue	19,965,953.42

Average Daily Attendance: 1,844.89 **Cheboygan Area Schools**

Reg Teacher Salaries	4,522,002.78		
SE Teacher Salaries	745,724.29		
VE Teacher Salaries	490,043.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	647,306.74	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,416.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,107,582.49	4,158,526.49	314,196.04	625,015.87	19,935.24	12,938.64	12,218,259.53
Pupils Support	95,498.09	52,672.07	10,325.00	5,380.86	0.00	0.00	163,876.02
Inst Staff Sup	190,804.14	69,030.24	10,841.50	9,293.79	791.00	142.27	280,111.94
Gen Adm	190,867.67	138,623.20	88,163.57	3,066.91	0.00	35,289.45	456,010.80
Sch Adm	782,105.23	466,280.03	58,300.07	12,759.65	0.00	2,775.00	1,322,219.98
Opns & Maint	476,114.69	384,976.20	266,068.43	472,840.00	39,423.22	0.00	1,599,999.32
Transport	438,846.22	341,999.02	63,647.28	278,175.38	36,518.64	1,090.75	1,123,758.65
Other Support	145,162.55	146,338.18	65,868.60	341.11	0.00	689.73	358,400.17
Support Total	2,319,398.59	1,599,918.94	563,214.45	781,857.70	76,732.86	39,987.20	5,304,376.88
Food Service	219,671.95	178,812.16	16,482.96	407,716.54	0.00	1,028.80	823,712.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,346,348.82

			Facilities Acq. & Construction	Property	352,597.78		
				Equipment	0.00	42,049.13	
Debt Service Interest	402,178.29	Debt Service Principal	1,074,156.56			Debt Service Total	1,476,334.85
Community Services	36,888.76				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	449,265.88	**Total Expenditures`**	18,874,552.59

Revenue:

2011 National Public Education Finance Survey for: 16050

Property Tax	4,709,744.51
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	440.00
LEA Tuition	0.00
Ind Trans	7,090.59
LEA Trans	15,000.00
Investment	11,113.86
Food Serv	142,765.41
Student Act	36,327.35
Other Local	84,909.10
Textbook	0.00
Summer	0.00
Total local	4,992,390.82

Int Rev	0.00
State	2,914,029.26
Federal:	
Direct	0.00
Thr St	802,672.31
Thr Int	125,160.58
Thr Oth	21,841.36
Total	949,674.25
Othr Fin Source	2,061.00
Total Revenue	8,856,094.33

Average Daily Attendance: 823.62 **Inland Lakes Schools**

Reg Teacher Salaries	2,011,365.59		
SE Teacher Salaries	295,408.03		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	215,318.56	Tuition Pd to Other Sch Inside MI	9,549.20
Textbooks	51,973.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,887,839.89	1,680,462.19	255,018.19	174,201.98	6,731.40	10,573.85	5,008,096.10
Pupils Support	41,069.66	20,166.41	12,377.15	2,857.45	0.00	0.00	76,470.67
Inst Staff Sup	28,386.75	4,692.27	16,450.89	6,047.05	0.00	0.00	55,576.96
Gen Adm	126,221.85	88,270.35	27,896.50	549.39	0.00	10,729.41	253,667.50
Sch Adm	215,216.66	143,784.35	2,238.11	6,184.56	1,559.74	2,413.95	369,837.63
Opns & Maint	110,527.94	82,735.94	234,870.02	180,939.95	64,744.00	0.00	609,073.85
Transport	148,067.24	81,127.65	15,279.42	87,869.25	4,667.73	0.00	332,343.56
Other Support	151,951.94	100,133.85	28,702.90	13,663.66	62,064.16	15,424.95	309,877.30
Support Total	821,442.04	520,910.82	337,814.99	298,111.31	133,035.63	28,568.31	2,006,847.47
Food Service	0.00	0.00	184,330.27	230,891.75	8,572.43	665.00	415,887.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,430,830.59

Facilities Acq. & Construction	Property	62,440.60			
	Equipment	0.00	0.00		
Debt Service Interest	197,163.40	Debt Service Principal	852,783.39	Debt Service Total	1,049,946.79
Community Services	105,324.58		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	26,686.37	0.00	0.00	Direct Cost Total	26,686.37
Title I Reg	137,679.17	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	210,780.06	**Total Expenditures`**	7,773,621.60

Revenue:

2011 National Public Education Finance Survey for: 16070

Property Tax	2,090,131.97
No Prop Tax	14,846.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	825.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,244.22
Food Serv	4,893.62
Student Act	10,454.70
Other Local	20,523.11
Textbook	0.00
Summer	0.00
Total local	2,142,918.96

Int Rev	0.00
State	67,312.62
Federal:	
Direct	13,260.00
Thr St	72,537.66
Thr Int	18,713.00
Thr Oth	0.00
Total	104,510.66
Othr Fin Source	0.00
Total Revenue	2,314,742.24

Average Daily Attendance: 173.24

Mackinaw City Public Schools

Reg Teacher Salaries	873,668.06		
SE Teacher Salaries	51,040.72		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	27,220.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,529.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,022,175.81	598,304.41	13,509.95	37,413.91	0.00	1,694.31	1,673,098.39
Pupils Support	35,288.85	7,876.86	2,783.50	0.00	0.00	0.00	45,949.21
Inst Staff Sup	10,404.00	2,800.00	4,177.18	42.00	0.00	0.00	17,423.18
Gen Adm	163,543.92	73,649.19	33,642.37	5,332.22	0.00	0.00	276,167.70
Sch Adm	14,892.24	1,302.87	0.00	0.00	0.00	6,367.35	22,562.46
Opns & Maint	73,102.00	61,898.91	26,358.35	44,979.04	15,433.99	0.00	206,338.30
Transport	22,419.00	16,323.11	777.95	17,679.70	0.00	0.00	57,199.76
Other Support	0.00	0.00	3,939.50	0.00	0.00	678.35	4,617.85
Support Total	319,650.01	163,850.94	71,678.85	68,032.96	15,433.99	7,045.70	630,258.46
Food Service	3,822.60	1,070.30	0.00	19,091.86	0.00	0.00	23,984.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,327,341.61

Facilities Acq. & Construction	Property	78,692.07			
	Equipment	11,299.25	0.00		
Debt Service Interest	8,248.33	Debt Service Principal	105,000.00	Debt Service Total	113,248.33
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	105,425.31	**Total Expenditures`**	2,432,766.92

Revenue:

2011 National Public Education Finance Survey for: 16100

Property Tax	1,012,174.85
No Prop Tax	122.71
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,979.58
Food Serv	26,172.29
Student Act	9,107.26
Other Local	33,346.24
Textbook	0.00
Summer	0.00
Total local	1,087,902.93

Int Rev	0.00
State	2,143,786.49
Federal:	
Direct	0.00
Thr St	441,000.36
Thr Int	0.00
Thr Oth	10,911.00
Total	451,911.36
Othr Fin Source	0.00
Total Revenue	3,683,600.78

Average Daily Attendance: 306.36

Wolverine Community School District

Reg Teacher Salaries	1,038,593.73		
SE Teacher Salaries	124,926.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,319.47	Tuition Pd to Other Sch Inside MI	33,357.26
Textbooks	4,251.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,378,884.68	779,380.89	46,073.74	27,612.16	0.00	13,511.96	2,245,463.43
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	285.70	0.00	0.00	285.70
Gen Adm	107,439.71	39,713.78	26,372.72	1,025.61	4,693.27	1,947.01	176,498.83
Sch Adm	159,475.63	83,581.29	318.13	492.00	0.00	340.00	244,207.05
Opns & Maint	50,076.46	29,730.05	103,673.18	107,597.17	0.00	252.75	291,329.61
Transport	59,453.45	40,949.39	23,690.23	28,627.64	0.00	470.72	153,191.43
Other Support	80,066.96	55,659.61	30,874.34	264.69	0.00	8,804.31	175,669.91
Support Total	456,512.21	249,634.12	184,928.60	138,292.81	4,693.27	11,814.79	1,041,182.53
Food Service	56,412.94	62,273.53	747.20	73,772.45	29,106.14	326.00	193,532.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,480,178.08

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	46,925.00	Debt Service Principal	179,459.87	Debt Service Total	226,384.87
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	122,344.07	Title 5 Reg	0.00	Total Capital Exp.	33,799.41	**Total Expenditures`** 3,513,977.49
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 17000

Property Tax	2,062,014.35
No Prop Tax	0.00
Other Prop	0.00
Other Non	10,355.47
Ind. Tuition	9,040.00
LEA Tuition	131,464.04
Ind Trans	0.00
LEA Trans	0.00
Investment	13,955.24
Food Serv	0.00
Student Act	0.00
Other Local	1,394,878.16
Textbook	0.00
Summer	0.00
Total local	3,490,243.22

Int Rev	0.00
State	3,740,092.94
Federal:	
Direct	2,524,669.10
Thr St	5,095,442.24
Thr Int	0.00
Thr Oth	0.00
Total	7,620,111.34
Othr Fin Source	0.00
Total Revenue	14,850,447.50

Average Daily Attendance: 40.36 **Eastern Upper Peninsula ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	458,398.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	41,754.97
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	713,049.40	487,374.31	400,955.44	39,555.81	28,338.76	0.00	1,640,934.96
Pupils Support	794,660.78	358,191.64	1,854,400.20	47,962.44	18,302.00	573.03	3,055,788.09
Inst Staff Sup	910,336.63	470,443.25	1,612,034.75	115,691.60	2,461,905.45	28,846.68	3,137,352.91
Gen Adm	173,704.00	97,124.58	55,760.14	8,599.37	1,475.11	15,942.08	351,130.17
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	115,887.48	19,118.93	0.00	0.00	135,006.41
Transport	0.00	0.00	686,959.84	0.00	0.00	0.00	686,959.84
Other Support	634,814.63	374,407.75	454,042.07	14,683.09	76,039.36	10,132.75	1,488,080.29
Support Total	2,513,516.04	1,300,167.22	4,779,084.48	206,055.43	2,557,721.92	55,494.54	8,854,317.71
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,495,252.67

Facilities Acq. & Construction: Property 34,741.50; Equipment 0.00; 0.00

Debt Service Interest	43,370.95	Debt Service Principal	118,625.54	Debt Service Total	161,996.49
Community Services	167,534.37		5,793.50		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	51,865.89	Title 5 Reg	0.00	Total Capital Exp.	2,626,595.68	**Total Expenditures`**	13,289,382.72
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 17010

Sault Ste. Marie Area Schools

Average Daily Attendance: 2,301.29

Revenue:

Property Tax	4,894,799.57
No Prop Tax	15,532.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	87,573.46
LEA Tuition	162,984.08
Ind Trans	0.00
LEA Trans	0.00
Investment	4,450.29
Food Serv	404,647.44
Student Act	53,768.86
Other Local	206,937.24
Textbook	0.00
Summer	0.00
Total local	5,667,709.80

Int Rev	109,430.26
State	14,448,624.01
Federal:	
Direct	556,444.07
Thr St	2,251,148.85
Thr Int	8,152.46
Thr Oth	51,300.39
Total	2,867,045.77
Othr Fin Source	0.00
Total Revenue	23,092,809.84

Reg Teacher Salaries	5,753,837.63		
SE Teacher Salaries	844,270.54		
VE Teacher Salaries	356,402.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	289,049.86	Tuition Pd to Other Sch Inside MI	63,375.00
Textbooks	21,356.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,997,406.86	4,438,548.77	354,914.09	320,463.78	4,895.28	19,135.18	13,130,468.68
Pupils Support	643,615.08	370,557.79	269,567.42	7,601.43	0.00	1,712.13	1,293,053.85
Inst Staff Sup	280,657.01	165,128.89	275,896.64	65,106.48	910.44	2,939.19	789,728.21
Gen Adm	158,816.62	86,320.07	43,176.46	7,644.40	11,243.05	18,259.50	314,217.05
Sch Adm	783,724.68	420,184.16	101,450.30	57,566.39	0.00	1,659.00	1,364,584.53
Opns & Maint	748,594.55	465,288.87	388,858.56	815,614.55	22,535.74	2,969.35	2,421,325.88
Transport	391,077.95	242,728.86	364,072.18	153,067.97	0.00	16,870.25	1,167,817.21
Other Support	272,829.76	162,315.74	348,252.27	29,145.68	59,578.21	77,631.00	890,174.45
Support Total	3,279,315.65	1,912,524.38	1,791,273.83	1,135,746.90	94,267.44	122,040.42	8,240,901.18
Food Service	253,439.76	137,393.13	38,036.07	564,427.77	45,079.16	15,787.56	1,009,084.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,380,454.15

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	328,739.68	Debt Service Principal	692,003.07	Debt Service Total	1,020,742.75
Community Services	58,044.61		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	31,216.41	0.00	0.00	Direct Cost Total	31,216.41
Title I Reg	580,528.48	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	144,241.88	**Total Expenditures`**	22,613,957.05

Revenue:

2011 National Public Education Finance Survey for: 17050

Property Tax	2,353,269.20
No Prop Tax	212.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,761.85
Food Serv	37,450.66
Student Act	20,463.45
Other Local	35,534.28
Textbook	0.00
Summer	0.00
Total local	2,466,692.26

Int Rev	9,991.61
State	226,053.32
Federal:	
Direct	36,555.00
Thr St	124,339.19
Thr Int	0.00
Thr Oth	9,538.96
Total	170,433.15
Othr Fin Source	0.00
Total Revenue	2,873,170.34

Average Daily Attendance: 140.76 **DeTour Area Schools**

Reg Teacher Salaries	856,128.65		
SE Teacher Salaries	20,217.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,212.50	Tuition Pd to Other Sch Inside MI	58,377.02
Textbooks	124.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	916,100.68	542,544.38	46,635.26	14,491.44	5,717.00	7,861.44	1,527,633.20
Pupils Support	0.00	0.00	13,111.20	0.00	0.00	0.00	13,111.20
Inst Staff Sup	9,098.92	6,812.96	23,147.51	16,079.54	0.00	0.00	55,138.93
Gen Adm	75,754.14	51,716.75	33,826.49	19.04	0.00	2,031.04	163,347.46
Sch Adm	81,550.11	38,720.49	813.08	1,968.75	0.00	250.00	123,302.43
Opns & Maint	64,065.37	52,397.57	40,887.31	137,781.09	979.47	2,066.18	297,197.52
Transport	66,225.64	44,390.97	38,655.97	33,165.55	71,016.09	140.00	182,578.13
Other Support	7,195.08	5,428.83	52,985.87	1,109.97	0.00	14,737.61	81,457.36
Support Total	303,889.26	199,467.57	203,427.43	190,123.94	71,995.56	19,224.83	916,133.03
Food Service	37,121.61	30,330.94	0.00	64,271.19	0.00	857.73	132,581.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,576,347.70

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	134,122.20	Debt Service Principal	282,789.43		Debt Service Total 416,911.63
Community Services	31,934.42			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	17,932.68	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	77,712.56 **Total Expenditures`** 2,685,994.68

2011 National Public Education Finance Survey for: 17090

Pickford Public Schools

Average Daily Attendance: 499.43

Revenue:

Property Tax	857,990.70
No Prop Tax	0.00
Other Prop	0.00
Other Non	10,073.38
Ind. Tuition	8,650.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	940.83
Food Serv	67,752.22
Student Act	34,622.70
Other Local	145,306.19
Textbook	0.00
Summer	0.00
Total local	1,125,336.02

Int Rev	91,614.90
State	3,614,774.69
Federal:	
Direct	36,486.00
Thr St	484,116.96
Thr Int	1,348,629.22
Thr Oth	20,760.25
Total	1,889,992.43
Othr Fin Source	523,027.72
Total Revenue	6,721,718.04

Reg Teacher Salaries	1,351,189.28		
SE Teacher Salaries	59,081.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	38,722.63	Tuition Pd to Other Sch Inside MI	205,998.95
Textbooks	14,679.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,646,068.19	991,257.31	61,004.51	136,849.28	30,681.35	6,280.25	2,841,459.54
Pupils Support	79,386.87	38,535.48	3,295.57	1,315.28	0.00	0.00	122,533.20
Inst Staff Sup	88,097.14	44,236.45	22,059.56	5,466.66	312.50	0.00	159,859.81
Gen Adm	69,133.41	20,462.23	32,784.26	2,783.20	616.00	8,677.59	133,840.69
Sch Adm	207,689.46	126,407.29	21,528.33	15,451.82	1,413.52	1,407.08	372,483.98
Opns & Maint	35,133.38	31,748.68	235,346.79	106,168.41	381,432.00	0.00	408,397.26
Transport	75,349.30	60,156.87	35,157.57	60,024.55	145,958.00	435.08	231,123.37
Other Support	6,848.00	1,956.11	69,105.41	0.00	0.00	19,624.56	97,534.08
Support Total	561,637.56	323,503.11	419,277.49	191,209.92	529,732.02	30,144.31	1,525,772.39
Food Service	48,769.62	61,379.87	2,871.25	93,761.97	0.00	1,766.23	208,548.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,575,780.87

			Facilities Acq. & Construction	Property	1,066.96		
				Equipment	0.00	0.00	
Debt Service Interest	132,572.47	Debt Service Principal	275,000.00			Debt Service Total	407,572.47
Community Services	1,803,452.17				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	175,461.04	0.00	0.00	Direct Cost Total	175,461.04
Title I Reg	48,199.84	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	561,480.33	**Total Expenditures`**	7,116,174.41

Revenue:

2011 National Public Education Finance Survey for: 17110

Property Tax	1,413,488.10
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,430.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,554.20
Food Serv	88,407.41
Student Act	51,805.18
Other Local	121,411.37
Textbook	0.00
Summer	0.00
Total local	1,697,096.26

Int Rev	29,933.52
State	5,647,294.11
Federal:	
Direct	664,545.16
Thr St	1,420,956.69
Thr Int	0.00
Thr Oth	235,971.87
Total	2,321,473.72
Othr Fin Source	1,247,653.78
Total Revenue	9,695,797.61

Average Daily Attendance: 784.40 **Rudyard Area Schools**

Reg Teacher Salaries	2,232,630.95		
SE Teacher Salaries	234,320.09		
VE Teacher Salaries	19,781.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	75,187.74	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,308.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,154,470.99	1,786,543.66	195,422.61	147,155.67	8,701.20	1,884.09	5,285,477.02
Pupils Support	109,057.23	41,015.06	2,820.00	82.35	0.00	0.00	152,974.64
Inst Staff Sup	87,234.08	57,387.33	41,317.98	222,944.59	0.00	0.00	408,883.98
Gen Adm	111,558.23	62,539.98	74,252.76	15,370.57	0.00	6,933.25	270,654.79
Sch Adm	320,594.23	177,380.86	10,232.74	3,211.97	0.00	1,984.69	513,404.49
Opns & Maint	257,385.87	140,396.49	47,530.29	274,541.35	17,278.33	0.00	719,854.00
Transport	224,312.45	133,172.71	17,998.11	102,760.53	90,908.00	1,540.26	479,784.06
Other Support	86,260.54	39,898.69	159,062.10	2,316.25	0.00	58,982.73	346,520.31
Support Total	1,196,402.63	651,791.12	353,213.98	621,227.61	108,186.33	69,440.93	2,892,076.27
Food Service	133,069.83	76,280.62	9,558.24	202,502.64	1,343.91	6,697.00	428,108.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,605,661.62

Facilities Acq. & Construction	Property	702,456.95			
	Equipment	0.00	0.00		
Debt Service Interest	145,371.92	Debt Service Principal	352,878.00	Debt Service Total	498,249.92
Community Services	57,067.31		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	538,574.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	820,688.39
Total Expenditures`	9,483,417.32				

Revenue:

2011 National Public Education Finance Survey for: 17140

Property Tax	1,594,898.78
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	15,927.86
Ind Trans	7,820.00
LEA Trans	0.00
Investment	3,145.19
Food Serv	78,367.26
Student Act	40,365.03
Other Local	78,557.01
Textbook	0.00
Summer	0.00
Total local	1,803,153.27

Int Rev	0.00
State	2,746,754.31
Federal:	
Direct	1,087,345.35
Thr St	436,559.63
Thr Int	24,241.50
Thr Oth	168,575.05
Total	1,716,721.53
Othr Fin Source	8,500.00
Total Revenue	6,266,629.11

Average Daily Attendance: 458.55 **Brimley Area Schools**

Reg Teacher Salaries	1,648,388.07		
SE Teacher Salaries	190,901.04		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	83,598.55	Tuition Pd to Other Sch Inside MI	33,149.30
Textbooks	21,037.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,102,703.84	1,291,367.87	217,608.57	87,817.52	3,858.37	3,478.37	3,702,976.17
Pupils Support	87,474.70	48,342.96	1,117.00	3,498.87	0.00	0.00	140,433.53
Inst Staff Sup	13,184.45	14,107.62	14,140.30	6,507.51	0.00	0.00	47,939.88
Gen Adm	48,136.00	12,359.46	37,062.07	0.00	0.00	8,945.98	106,503.51
Sch Adm	200,395.62	126,835.18	4,193.20	5,408.32	0.00	1,835.15	338,667.47
Opns & Maint	128,312.37	104,093.32	102,568.88	127,712.52	0.00	1,077.14	463,764.23
Transport	132,493.21	66,539.62	7,681.15	41,914.96	147,308.00	926.04	249,554.98
Other Support	143,197.33	112,070.11	33,767.89	13,476.90	0.00	11,407.71	313,919.94
Support Total	753,193.68	484,348.27	200,530.49	198,519.08	147,308.00	24,192.02	1,660,783.54
Food Service	70,287.87	54,354.60	0.00	114,624.76	0.00	3,359.26	242,626.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,606,386.20

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	283,467.19	Debt Service Principal	375,356.14			Debt Service Total	658,823.33
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	93,875.07	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	151,166.37	**Total Expenditures`**	5,757,552.57

Revenue:

2011 National Public Education Finance Survey for: 17160

Property Tax	839,344.84
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	25.00
LEA Trans	0.00
Investment	822.40
Food Serv	4,589.86
Student Act	764.00
Other Local	13,028.62
Textbook	0.00
Summer	0.00
Total local	858,574.72

Int Rev	0.00
State	228,930.45
Federal:	
Direct	11,685.00
Thr St	66,599.74
Thr Int	0.00
Thr Oth	16,387.45
Total	94,672.19
Othr Fin Source	0.00
Total Revenue	1,182,177.36

Average Daily Attendance: 46.92 **Whitefish Township Schools**

Reg Teacher Salaries	307,271.26		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	7,589.28	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,817.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	368,914.34	235,206.65	31,372.03	9,342.71	1,613.32	1,050.00	645,885.73
Pupils Support	6,014.77	449.56	12,193.66	0.00	0.00	0.00	18,657.99
Inst Staff Sup	5,398.97	1,527.07	33,291.00	0.00	0.00	0.00	40,217.04
Gen Adm	123,034.00	81,463.20	2,821.21	4,731.68	0.00	1,863.20	213,913.29
Sch Adm	8,755.00	2,375.88	1,699.92	0.00	0.00	0.00	12,830.80
Opns & Maint	38,733.97	39,067.21	26,105.35	35,893.03	0.00	0.00	139,799.56
Transport	22,613.25	21,121.97	5,442.60	14,515.61	0.00	840.36	64,533.79
Other Support	0.00	0.00	13,843.00	3,944.43	5,232.14	7,835.56	25,622.99
Support Total	204,549.96	146,004.89	95,396.74	59,084.75	5,232.14	10,539.12	515,575.46
Food Service	19,466.86	24,970.88	898.62	28,626.35	4,759.23	72.00	74,034.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,235,495.90

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	27,943.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,604.69	**Total Expenditures`**	1,247,100.59

Revenue:

2011 National Public Education Finance Survey for: 17901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,453.01
Food Serv	54,303.70
Student Act	0.00
Other Local	3,620.39
Textbook	0.00
Summer	0.00
Total local	69,377.10

Int Rev	49,343.87
State	3,351,460.94
Federal:	
Direct	0.00
Thr St	795,345.54
Thr Int	3,950,154.86
Thr Oth	13,458.75
Total	4,758,959.15
Othr Fin Source	0.00
Total Revenue	8,229,141.06

Average Daily Attendance: 421.36

Joseph K. Lumsden Bahweting Anishnabe Academy

Reg Teacher Salaries	1,584,969.03		
SE Teacher Salaries	229,380.63		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	389,038.30	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,865.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,778,115.18	1,183,345.68	290,145.06	251,648.09	283,970.97	93,482.33	4,596,736.34
Pupils Support	77,231.11	38,606.73	132,490.92	809.23	0.00	0.00	249,137.99
Inst Staff Sup	124,495.34	87,849.38	94,496.36	11,694.41	0.00	0.00	318,535.49
Gen Adm	117,374.84	50,481.63	161,261.77	1,255.59	0.00	1,453.63	331,827.46
Sch Adm	81,156.17	34,040.49	78,236.29	0.00	0.00	12,404.85	205,837.80
Opns & Maint	70,618.97	63,150.40	557,033.61	148,907.60	87,612.00	5,504.94	845,215.52
Transport	128,924.04	58,770.10	9,522.27	44,897.57	0.00	19,991.79	262,105.77
Other Support	271,344.56	129,165.24	98,266.73	44,277.04	30,419.53	13,270.45	556,324.02
Support Total	871,145.03	462,063.97	1,131,307.95	251,841.44	118,031.53	52,625.66	2,768,984.05
Food Service	68,296.42	32,195.96	6,164.01	201,546.89	0.00	1,973.24	310,176.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,675,896.91

Facilities Acq. & Construction	Property	80,441.84		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	378,158.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	482,444.34	**Total Expenditures`**	8,158,341.25

Revenue:

2011 National Public Education Finance Survey for: 17902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,495.05
Food Serv	9,823.64
Student Act	0.00
Other Local	10,519.01
Textbook	0.00
Summer	0.00
Total local	24,837.70

Int Rev	0.00
State	683,406.39
Federal:	
Direct	506,970.48
Thr St	116,290.00
Thr Int	0.00
Thr Oth	0.00
Total	623,260.48
Othr Fin Source	0.00
Total Revenue	1,331,504.57

Average Daily Attendance: 81.88 **Ojibwe Charter School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	4,492.67
Textbooks	1,342.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	720,430.46	14,754.70	0.00	6,305.98	741,491.14
Pupils Support	0.00	0.00	62,568.04	400.00	0.00	0.00	62,968.04
Inst Staff Sup	0.00	0.00	44,045.09	5,564.70	9,737.20	0.00	49,609.79
Gen Adm	0.00	0.00	44,549.50	0.00	0.00	1,728.74	46,278.24
Sch Adm	0.00	0.00	135,032.99	6,844.22	855.01	416.91	142,294.12
Opns & Maint	0.00	0.00	96,860.36	27,212.08	163.24	0.00	124,072.44
Transport	0.00	0.00	32,283.10	8,323.58	0.00	0.00	40,606.68
Other Support	0.00	0.00	66,922.50	0.00	0.00	7,278.18	74,200.68
Support Total	0.00	0.00	482,261.58	48,344.58	10,755.45	9,423.83	540,029.99
Food Service	0.00	0.00	25,104.19	38,292.30	0.00	934.00	64,330.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,345,851.62

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	8,842.37		Debt Service Total 8,842.37
Community Services	1,268.02			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00

Title I Reg	43,358.81	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,755.45	**Total Expenditures`**	1,357,875.09

Revenue:

2011 National Public Education Finance Survey for: 17903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1.68
Food Serv	0.00
Student Act	0.00
Other Local	1,525.00
Textbook	0.00
Summer	0.00
Total local	1,526.68

Int Rev	0.00
State	442,252.64
Federal:	
Direct	0.00
Thr St	165,157.00
Thr Int	0.00
Thr Oth	0.00
Total	165,157.00
Othr Fin Source	0.00
Total Revenue	608,936.32

Average Daily Attendance: 57.04 **DeTour Arts and Technology Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	399,816.52
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,593.00	13,261.04	51,336.19	21.96	15,876.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	1,133.98	0.00	49,851.51	0.00	1,133.98
Gen Adm	0.00	0.00	9,989.55	1,078.77	0.00	0.00	11,068.32
Sch Adm	0.00	0.00	0.00	48.12	0.00	0.00	48.12
Opns & Maint	0.00	0.00	459.00	0.00	0.00	0.00	459.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	17,873.00	0.00	20,684.12	0.00	17,873.00
Support Total	0.00	0.00	29,455.53	1,126.89	70,535.63	0.00	30,582.42
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 46,458.42

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	121,871.82	**Total Expenditures`**	168,330.24
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 18000

Property Tax	3,880,024.32
No Prop Tax	68.64
Other Prop	0.00
Other Non	4,443.56
Ind. Tuition	0.00
LEA Tuition	705,297.00
Ind Trans	0.00
LEA Trans	400,094.28
Investment	11,343.73
Food Serv	20,810.06
Student Act	0.00
Other Local	927,797.09
Textbook	0.00
Summer	0.00
Total local	4,844,487.40

Int Rev	0.00
State	2,647,803.12
Federal:	
Direct	17,106.09
Thr St	5,154,172.09
Thr Int	0.00
Thr Oth	2,494.51
Total	5,173,772.69
Othr Fin Source	0.00
Total Revenue	12,666,063.21

Average Daily Attendance: 105.62

Clare-Gladwin Regional Education Service District

Reg Teacher Salaries	474,667.90		
SE Teacher Salaries	622,312.89		
VE Teacher Salaries	397,593.44	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,406.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,205,163.42	1,026,607.63	770,655.26	122,996.09	7,381.16	730.00	4,126,152.40
Pupils Support	2,512,118.47	1,204,463.14	102,374.41	30,655.86	11,703.21	120.00	3,849,731.88
Inst Staff Sup	743,116.50	325,973.76	260,380.27	33,179.46	28,250.15	4,365.00	1,367,014.99
Gen Adm	146,086.00	73,205.06	36,700.79	1,565.59	1,386.00	12,894.88	270,452.32
Sch Adm	110,669.80	45,115.09	1,883.61	3,024.21	583.87	455.75	161,148.46
Opns & Maint	64.40	12,845.59	159,093.15	85,928.36	0.00	70.00	258,001.50
Transport	0.00	0.00	823,033.65	75,466.46	0.00	0.00	898,500.11
Other Support	820,294.04	403,378.13	697,148.88	27,513.05	233,858.64	4,531.60	1,952,865.70
Support Total	4,332,349.21	2,064,980.77	2,080,614.76	257,332.99	275,781.87	22,437.23	8,757,714.96
Food Service	0.00	0.00	396.19	3,106.35	0.00	229.00	3,731.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,887,598.90

Facilities Acq. & Construction			Property	182,507.94	
			Equipment	0.00	0.00
Debt Service Interest	15,997.58	Debt Service Principal	130,193.64		Debt Service Total 146,191.22
Community Services	123,888.45			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	33,225.00	0.00	0.00 Direct Cost Total 33,225.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	465,670.97 **Total Expenditures`** 13,510,383.32

Revenue:

2011 National Public Education Finance Survey for: 18010

Property Tax	2,349,034.99
No Prop Tax	127.77
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,708.09
LEA Tuition	0.00
Ind Trans	57,954.67
LEA Trans	0.00
Investment	55,526.42
Food Serv	173,127.82
Student Act	101,177.90
Other Local	259,255.59
Textbook	0.00
Summer	0.00
Total local	3,011,913.25

Int Rev	95.00
State	9,951,406.14
Federal:	
Direct	0.00
Thr St	1,548,694.50
Thr Int	0.00
Thr Oth	34,808.93
Total	1,583,503.43
Othr Fin Source	0.00
Total Revenue	14,546,917.82

Average Daily Attendance: 1,447.98 **Clare Public Schools**

Reg Teacher Salaries	4,030,053.21		
SE Teacher Salaries	385,336.08		
VE Teacher Salaries	126,383.27	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	185,876.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,413.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,198,636.76	2,750,997.06	397,618.96	185,981.34	22,145.11	4,813.89	8,538,048.01
Pupils Support	169,750.26	89,149.76	2,525.64	20,395.94	0.00	0.00	281,821.60
Inst Staff Sup	119,084.95	71,482.14	33,893.73	30,707.25	0.00	0.00	255,168.07
Gen Adm	149,509.32	74,773.94	48,569.06	5,210.20	0.00	6,511.26	284,573.78
Sch Adm	495,914.34	279,463.70	1,037.44	7,438.15	0.00	1,699.02	785,552.65
Opns & Maint	465,951.97	232,371.47	502,762.17	351,014.81	3,431.46	1,578.77	1,553,679.19
Transport	173,769.49	86,091.98	29,622.43	84,639.95	0.00	1,861.65	375,985.50
Other Support	201,993.55	110,737.10	181,974.92	5,433.33	96,858.98	40,698.56	540,837.46
Support Total	1,775,973.88	944,070.09	800,385.39	504,839.63	100,290.44	52,349.26	4,077,618.25
Food Service	0.00	0.00	477,763.61	34,808.93	7,380.00	1,482.02	514,054.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,129,720.82

			Facilities Acq. & Construction	Property	110,444.82		
				Equipment	0.00	0.00	
Debt Service Interest	289,208.60	Debt Service Principal	367,865.17			Debt Service Total	657,073.77
Community Services	23,325.43				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	39,795.73	0.00	0.00	Direct Cost Total	39,795.73
Title I Reg	371,538.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	240,260.37	**Total Expenditures`**	13,433,102.35

Revenue:

2011 National Public Education Finance Survey for: 18020

Property Tax	4,888,082.34
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	14,159.43
LEA Trans	0.00
Investment	13,588.30
Food Serv	139,865.26
Student Act	32,130.12
Other Local	127,198.70
Textbook	0.00
Summer	0.00
Total local	5,215,024.15

Int Rev	0.00
State	7,249,194.26
Federal:	
Direct	17,361.33
Thr St	2,021,118.52
Thr Int	7,300.44
Thr Oth	41,807.00
Total	2,087,587.29
Othr Fin Source	580,000.00
Total Revenue	14,551,805.70

Average Daily Attendance: 1,338.60 **Farwell Area Schools**

Reg Teacher Salaries	3,889,650.73		
SE Teacher Salaries	373,401.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	429,590.68	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,866.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,118,764.91	2,778,997.50	367,531.46	465,644.27	28,867.18	0.00	8,730,938.14
Pupils Support	137,685.42	56,838.84	2,148.52	31,354.25	0.00	0.00	228,027.03
Inst Staff Sup	31,003.00	10,228.61	40,550.41	193,632.49	0.00	0.00	275,414.51
Gen Adm	113,316.00	45,728.57	95,462.77	6,717.86	0.00	8,545.58	269,770.78
Sch Adm	493,374.52	216,507.85	2,292.85	119.38	0.00	2,653.00	714,947.60
Opns & Maint	273,303.28	139,686.42	194,512.47	320,376.60	1,010.45	430.00	928,308.77
Transport	366,870.68	111,893.29	45,004.62	155,174.63	151,473.00	1,418.95	680,362.17
Other Support	140,778.65	58,295.23	297,761.97	2,396.12	145,737.09	45,102.76	544,334.73
Support Total	1,556,331.55	639,178.81	677,733.61	709,771.33	298,220.54	58,150.29	3,641,165.59
Food Service	205,745.56	56,143.88	98,056.87	348,568.17	30,449.98	29,757.35	738,271.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,110,375.56

Facilities Acq. & Construction: Property 493,057.54; Equipment 0.00; 18,021.93

Debt Service Interest	382,109.72	Debt Service Principal	727,500.00	Debt Service Total	1,109,609.72
Community Services	19,645.54		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	465,264.08	Title 5 Reg	0.00	Total Capital Exp.	850,595.24	**Total Expenditures`**	13,998,638.27
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 18060

Property Tax	4,820,392.85
No Prop Tax	156.66
Other Prop	0.00
Other Non	10,859.26
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,326.75
Food Serv	110,370.71
Student Act	50,155.00
Other Local	209,185.66
Textbook	0.00
Summer	0.00
Total local	5,202,446.89

Int Rev	0.00
State	8,156,778.66
Federal:	
Direct	19,003.46
Thr St	2,621,865.05
Thr Int	0.00
Thr Oth	45,224.58
Total	2,686,093.09
Othr Fin Source	28,220.00
Total Revenue	16,045,318.64

Average Daily Attendance: 1,425.81 **Harrison Community Schools**

Reg Teacher Salaries	3,738,039.23		
SE Teacher Salaries	737,658.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	681,866.69	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,679.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,327,321.41	2,954,200.12	282,597.65	285,168.12	0.00	9,920.96	9,859,208.26
Pupils Support	180,249.86	97,518.33	77,813.83	3,973.36	0.00	1,348.00	360,903.38
Inst Staff Sup	45,445.47	21,469.35	81,659.92	106,636.16	0.00	17,865.00	273,075.90
Gen Adm	141,396.50	81,491.23	35,265.93	1,582.15	0.00	11,771.99	271,507.80
Sch Adm	470,740.54	270,119.88	7,368.59	8,010.51	0.00	875.00	757,114.52
Opns & Maint	99,621.58	61,545.00	549,357.27	359,966.54	0.00	854.81	1,071,345.20
Transport	0.00	0.00	708,423.24	67,682.85	0.00	0.00	776,106.09
Other Support	92,078.00	69,002.69	147,609.65	10,910.80	0.00	105,296.36	424,897.50
Support Total	1,029,531.95	601,146.48	1,607,498.43	558,762.37	0.00	138,011.16	3,934,950.39
Food Service	0.00	0.00	464,337.42	466,599.11	21,936.11	4,885.67	935,822.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,729,980.85

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	410,506.69	Debt Service Principal	1,084,790.84	Debt Service Total	1,495,297.53
Community Services	43,601.38		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	950,606.18	Title 5 Reg	0.00	Total Capital Exp.	21,936.11	**Total Expenditures`** 14,795,518.34
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 19000

Property Tax	6,898,940.77
No Prop Tax	13,987.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	726,474.46
Ind Trans	0.00
LEA Trans	73,992.43
Investment	22,403.03
Food Serv	0.00
Student Act	265.00
Other Local	760,722.84
Textbook	0.00
Summer	0.00
Total local	7,696,318.64

Int Rev	0.00
State	3,895,289.57
Federal:	
Direct	19,663.07
Thr St	8,093,368.23
Thr Int	0.00
Thr Oth	0.00
Total	8,113,031.30
Othr Fin Source	0.00
Total Revenue	19,704,639.51

Average Daily Attendance: 154.65 **Clinton County RESA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,040,766.65		
VE Teacher Salaries	132,832.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,648.77	Tuition Pd to Other Sch Inside MI	170,016.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,702,866.62	1,157,675.49	893,993.19	137,169.68	0.00	735.00	3,892,439.98
Pupils Support	2,503,726.14	1,262,241.33	85,430.98	68,845.10	0.00	0.00	3,920,243.55
Inst Staff Sup	1,584,700.17	769,689.68	694,698.95	225,670.57	0.00	7,065.30	3,281,824.67
Gen Adm	128,064.47	82,863.03	43,774.10	8,040.09	0.00	11,731.59	274,473.28
Sch Adm	172,017.74	80,458.42	1,567.30	2,081.90	0.00	260.00	256,385.36
Opns & Maint	84,409.86	40,412.78	231,859.75	125,706.43	7,246.00	0.00	482,388.82
Transport	0.00	0.00	1,089,546.93	2,752.56	0.00	110.00	1,092,409.49
Other Support	584,494.92	360,766.16	2,386,013.92	52,251.59	0.00	66,176.93	3,449,703.52
Support Total	5,057,413.30	2,596,431.40	4,532,891.93	485,348.24	7,246.00	85,343.82	12,757,428.69
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,649,868.67

Facilities Acq. & Construction	Property	45,709.69			
	Equipment	0.00	0.00		
Debt Service Interest	103,569.63	Debt Service Principal	334,350.47	Debt Service Total	437,920.10
Community Services	142,693.02		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	125,102.19	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	52,955.69
Total Expenditures`	16,845,517.38				

2011 National Public Education Finance Survey for: 19010

DeWitt Public Schools

Average Daily Attendance: 2,780.87

Revenue:

Property Tax	6,076,582.96
No Prop Tax	26,073.57
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	28,755.41
LEA Trans	0.00
Investment	41,593.40
Food Serv	554,491.67
Student Act	316,030.30
Other Local	670,449.05
Textbook	0.00
Summer	0.00
Total local	7,713,976.36

Int Rev	0.00
State	20,595,640.02
Federal:	
Direct	0.00
Thr St	1,339,436.37
Thr Int	291,891.67
Thr Oth	46,364.83
Total	1,677,692.87
Othr Fin Source	1,835,166.18
Total Revenue	29,987,309.25

Reg Teacher Salaries	8,376,090.41		
SE Teacher Salaries	779,125.60		
VE Teacher Salaries	166,940.54	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	191,792.00	Tuition Pd to Other Sch Inside MI	430,982.68
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,233,162.20	4,812,288.00	185,564.08	169,641.62	18,018.37	104,164.63	15,504,820.53
Pupils Support	621,927.88	284,647.39	408.30	687.87	0.00	0.00	907,671.44
Inst Staff Sup	304,758.31	133,716.28	86,437.29	93,695.93	0.00	1,418.07	620,025.88
Gen Adm	193,801.90	76,331.87	80,970.47	7,645.00	0.00	12,450.68	371,199.92
Sch Adm	1,037,234.16	503,794.65	10,079.58	28,337.53	0.00	871.32	1,580,317.24
Opns & Maint	132,110.62	211,504.69	1,140,705.36	645,005.29	0.00	3,378.13	2,132,704.09
Transport	366,274.16	138,924.51	30,252.62	135,474.71	0.00	9,271.66	680,197.66
Other Support	368,824.69	191,261.42	271,251.66	11,401.59	14,562.32	62,741.83	905,481.19
Support Total	3,024,931.72	1,540,180.81	1,620,105.28	922,247.92	14,562.32	90,131.69	7,197,597.42
Food Service	165,443.72	53,589.60	198,912.43	375,021.51	3,278.71	57,318.89	850,286.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,552,704.10

Facilities Acq. & Construction	Property	3,867,229.61	
	Equipment	107,143.62	0.00

Debt Service Interest	2,800,937.95	Debt Service Principal	4,605,166.59	Debt Service Total	7,406,104.54
Community Services	521,253.66			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	141,567.00	Title 5 Reg	0.00	Total Capital Exp.	4,010,232.63	**Total Expenditures`** 28,084,190.39
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 19070

Property Tax	439,480.94
No Prop Tax	137.43
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,083.34
LEA Trans	0.00
Investment	2,085.87
Food Serv	96,318.99
Student Act	76,728.33
Other Local	74,637.15
Textbook	0.00
Summer	0.00
Total local	694,472.05

Int Rev	0.00
State	3,806,067.77
Federal:	
Direct	44,405.70
Thr St	260,048.19
Thr Int	0.00
Thr Oth	9,485.00
Total	313,938.89
Othr Fin Source	0.00
Total Revenue	4,814,478.71

Average Daily Attendance: 502.99 **Fowler Public Schools**

Reg Teacher Salaries	1,455,498.93		
SE Teacher Salaries	127,249.00		
VE Teacher Salaries	27,141.51	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	20,311.79	Tuition Pd to Other Sch Inside MI	91,046.55
Textbooks	32,745.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,806,401.98	908,944.79	151,752.51	63,353.14	57,164.53	25,518.34	2,955,970.76
Pupils Support	30,812.02	8,016.38	0.00	3,092.16	0.00	28.05	41,948.61
Inst Staff Sup	42,233.82	33,477.96	5,646.94	5,923.87	6,000.00	0.00	87,282.59
Gen Adm	123,808.84	54,380.60	28,152.47	4,699.20	0.00	15,861.78	226,902.89
Sch Adm	180,237.76	114,136.71	134.42	1,528.32	573.62	1,064.87	297,102.08
Opns & Maint	110,211.75	76,988.02	41,861.14	101,551.56	19.70	34.73	330,647.20
Transport	74,636.60	21,247.48	3,646.79	39,613.77	0.00	1,395.32	140,539.96
Other Support	0.00	0.00	27,317.00	0.00	0.00	12,756.95	40,073.95
Support Total	561,940.79	308,247.15	106,758.76	156,408.88	6,593.32	31,141.70	1,164,497.28
Food Service	27,948.07	7,558.30	26,584.99	83,989.97	0.00	1,243.97	147,325.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,267,793.34

			Facilities Acq. & Construction	Property	22,421.92		
				Equipment	0.00	3,423.20	
Debt Service Interest	33,072.08	Debt Service Principal	165,000.00			Debt Service Total	198,072.08
Community Services	19,601.30				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	16,255.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	86,179.77	**Total Expenditures`**	4,376,997.61

Revenue:

2011 National Public Education Finance Survey for: 19100

Property Tax	3,453,532.53
No Prop Tax	1,221.95
Other Prop	0.00
Other Non	0.00
Ind. Tuition	29,647.51
LEA Tuition	0.00
Ind Trans	13,301.32
LEA Trans	0.00
Investment	2,286.48
Food Serv	186,947.01
Student Act	99,193.71
Other Local	160,202.43
Textbook	0.00
Summer	0.00
Total local	3,946,332.94

Int Rev	0.00
State	6,255,317.91
Federal:	
Direct	0.00
Thr St	593,364.38
Thr Int	0.00
Thr Oth	24,122.00
Total	617,486.38
Othr Fin Source	623.10
Total Revenue	10,819,137.23

Average Daily Attendance: 913.30 **Bath Community Schools**

Reg Teacher Salaries	2,632,297.95		
SE Teacher Salaries	255,409.00		
VE Teacher Salaries	17,241.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,635.29	Tuition Pd to Other Sch Inside MI	133,204.45
Textbooks	15,121.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,213,597.71	1,577,546.78	134,783.57	76,184.79	17,374.11	6,958.81	5,009,071.66
Pupils Support	97,367.00	49,998.70	1,504.78	3,785.58	0.00	0.00	152,656.06
Inst Staff Sup	116,302.26	57,440.83	9,326.16	49,444.86	0.00	4,073.62	236,587.73
Gen Adm	159,609.58	92,298.46	43,738.03	612.74	0.00	3,810.53	300,069.34
Sch Adm	283,565.24	123,055.12	6,038.49	1,809.76	0.00	1,821.68	416,290.29
Opns & Maint	268,635.11	161,248.54	141,755.04	283,342.43	12,072.00	231.18	855,212.30
Transport	128,372.16	59,203.80	25,761.09	57,284.82	0.00	843.00	271,464.87
Other Support	121,896.00	58,898.37	54,258.57	7,201.28	25,611.91	259,043.96	501,298.18
Support Total	1,175,747.35	602,143.82	282,382.16	403,481.47	37,683.91	269,823.97	2,733,578.77
Food Service	119,718.98	50,791.17	2,494.80	174,466.88	0.00	3,580.07	351,051.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,093,702.33

Facilities Acq. & Construction			Property	161,076.78	
			Equipment	0.00	0.00
Debt Service Interest	768,030.26	Debt Service Principal	1,153,526.00		Debt Service Total 1,921,556.26
Community Services	92,598.89			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	91,124.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 216,134.80	**Total Expenditures`** 8,402,436.02

Revenue:

2011 National Public Education Finance Survey for: 19120

Property Tax	2,594,040.33
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	181,401.42
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,617.32
Food Serv	228,648.71
Student Act	0.00
Other Local	180,553.66
Textbook	0.00
Summer	0.00
Total local	3,193,261.44

Int Rev	0.00
State	12,806,909.51
Federal:	
Direct	368,211.09
Thr St	1,001,769.42
Thr Int	0.00
Thr Oth	45,385.07
Total	1,415,365.58
Othr Fin Source	272,186.00
Total Revenue	17,415,536.53

Average Daily Attendance: 1,623.94 **Ovid-Elsie Area Schools**

Reg Teacher Salaries	4,115,312.83		
SE Teacher Salaries	638,589.00		
VE Teacher Salaries	104,118.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	179,447.27	Tuition Pd to Other Sch Inside MI	14,874.00
Textbooks	163,774.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,323,407.13	2,901,435.77	815,886.52	256,252.54	8,192.76	13,814.58	9,310,796.54
Pupils Support	150,289.02	74,820.18	0.00	3,100.00	0.00	4,000.00	232,209.20
Inst Staff Sup	309,815.26	213,793.56	53,144.52	139,256.46	200,906.76	17,277.08	733,286.88
Gen Adm	228,327.26	36,005.34	40,943.21	618.57	0.00	14,166.90	320,061.28
Sch Adm	521,614.79	232,216.85	111,735.74	39,983.56	0.00	5,452.79	911,003.73
Opns & Maint	479,028.20	397,608.73	644,667.98	52,996.99	0.00	2,780.98	1,577,082.88
Transport	466,020.24	171,351.61	30,519.67	223,305.55	80,000.00	2,926.50	894,123.57
Other Support	205,750.28	126,686.32	71,049.99	4,975.01	0.00	1,980.52	410,442.12
Support Total	2,360,845.05	1,252,482.59	952,061.11	464,236.14	280,906.76	48,584.77	5,078,209.66
Food Service	186,636.18	121,270.58	4,588.46	389,069.88	0.00	0.00	701,565.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,090,571.30

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,164,884.14	Debt Service Principal	1,155,000.00	Debt Service Total	2,319,884.14
Community Services	150,363.49		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	51,634.26	0.00	0.00	Direct Cost Total	51,634.26
Title I Reg	216,752.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	289,099.52	**Total Expenditures`**	15,581,668.57

Revenue:

2011 National Public Education Finance Survey for: 19125

Property Tax	1,159,297.26
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,231.83
LEA Trans	0.00
Investment	4,249.14
Food Serv	165,921.89
Student Act	124,907.96
Other Local	38,294.69
Textbook	0.00
Summer	0.00
Total local	1,499,902.77

Int Rev	0.00
State	5,017,435.46
Federal:	
Direct	19,200.00
Thr St	188,644.70
Thr Int	0.00
Thr Oth	0.00
Total	207,844.70
Othr Fin Source	3,800.00
Total Revenue	6,725,182.93

Average Daily Attendance: 656.20

Pewamo-Westphalia Community Schools

Reg Teacher Salaries	1,703,792.83		
SE Teacher Salaries	140,073.18		
VE Teacher Salaries	90,407.64	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	35,485.04	Tuition Pd to Other Sch Inside MI	169,184.40
Textbooks	18,476.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,194,429.43	1,116,397.04	42,091.91	85,533.97	0.00	2,105.00	3,440,557.35
Pupils Support	47,470.99	32,589.58	8,046.56	2,063.84	0.00	0.00	90,170.97
Inst Staff Sup	79,770.73	44,778.59	17,801.37	4,254.15	0.00	0.00	146,604.84
Gen Adm	115,387.78	20,506.07	29,892.27	1,013.17	9,180.00	9,262.61	176,061.90
Sch Adm	210,833.72	101,984.81	1,042.76	2,881.13	0.00	429.00	317,171.42
Opns & Maint	201,845.37	102,681.73	105,104.76	200,902.66	0.00	0.00	610,534.52
Transport	175,414.26	60,613.34	29,909.82	86,987.43	73,750.00	0.00	352,924.85
Other Support	95,654.02	55,735.71	34,735.01	4,139.50	0.00	12,036.39	202,300.63
Support Total	926,376.87	418,889.83	226,532.55	302,241.88	82,930.00	21,728.00	1,895,769.13
Food Service	89,102.69	45,947.33	1,077.64	148,039.11	0.00	1,897.82	286,064.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,622,391.07

Facilities Acq. & Construction	Property	47,700.00			
	Equipment	0.00	0.00		
Debt Service Interest	423,586.35	Debt Service Principal	544,330.07	Debt Service Total	967,916.42
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	19,984.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	130,630.00	**Total Expenditures`** 5,753,021.07

2011 National Public Education Finance Survey for: 19140

St. Johns Public Schools

Average Daily Attendance: 2,937.58

Revenue:

Property Tax	6,779,615.86
No Prop Tax	51,497.09
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	27,783.25
LEA Trans	0.00
Investment	456,925.57
Food Serv	644,199.71
Student Act	237,395.99
Other Local	981,355.87
Textbook	0.00
Summer	0.00
Total local	9,178,773.34

Int Rev	0.00
State	21,152,463.91
Federal:	
Direct	0.00
Thr St	1,868,981.20
Thr Int	1,330,010.90
Thr Oth	82,871.88
Total	3,281,863.98
Othr Fin Source	64,325,000.00
Total Revenue	33,613,101.23

Reg Teacher Salaries	8,043,497.22		
SE Teacher Salaries	1,097,456.21		
VE Teacher Salaries	469,501.66	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	275,803.03	Tuition Pd to Other Sch Inside MI	504,827.32
Textbooks	161,119.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,783,245.89	4,877,386.68	136,561.84	523,625.06	1,598.00	85.00	16,320,904.47
Pupils Support	534,986.36	256,508.11	7,284.70	8,368.99	0.00	550.00	807,698.16
Inst Staff Sup	174,603.52	61,543.28	36,794.31	22,768.05	0.00	1,500.00	297,209.16
Gen Adm	313,911.88	230,712.79	64,827.61	20,513.56	0.00	10,494.29	640,460.13
Sch Adm	1,050,936.12	534,647.03	4,060.99	10,690.13	0.00	8,837.50	1,609,171.77
Opns & Maint	915,056.87	532,484.19	513,883.38	1,004,010.61	3,986.70	165.00	2,965,600.05
Transport	739,820.70	266,602.51	21,053.18	233,190.80	1,897,206.79	693.00	1,261,360.19
Other Support	373,490.53	175,455.08	219,901.00	23,861.46	3,414.39	11,442.05	804,150.12
Support Total	4,102,805.98	2,057,952.99	867,805.17	1,323,403.60	1,904,607.88	33,681.84	8,385,649.58
Food Service	385,455.57	129,815.83	21,887.93	545,967.40	0.00	2,925.00	1,086,051.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,792,605.78

Facilities Acq. & Construction	Property	142,552.66	
	Equipment	45,698.85	3,095,831.45

Debt Service Interest	4,029,747.10	Debt Service Principal	2,950,936.22			Debt Service Total	6,980,683.32
Community Services	584,887.27				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	267,502.74	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,094,457.39	**Total Expenditures`**	31,567,781.89

2011 National Public Education Finance Survey for: 20015

Crawford AuSable Schools

Average Daily Attendance: 1,607.57

Revenue:

Property Tax	7,487,169.23
No Prop Tax	52,004.29
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,240.00
LEA Tuition	0.00
Ind Trans	10,458.30
LEA Trans	0.00
Investment	17,313.00
Food Serv	192,665.39
Student Act	100,685.25
Other Local	123,642.79
Textbook	0.00
Summer	0.00
Total local	7,986,178.25

Int Rev	46,404.25
State	8,090,054.25
Federal:	
Direct	0.00
Thr St	2,025,708.43
Thr Int	0.00
Thr Oth	41,245.72
Total	2,066,954.15
Othr Fin Source	24,765.00
Total Revenue	18,189,590.90

Reg Teacher Salaries	4,378,897.32		
SE Teacher Salaries	639,142.82		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	322,947.07	Tuition Pd to Other Sch Inside MI	51,691.30
Textbooks	50,395.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,976,780.86	3,170,613.76	451,929.94	298,134.80	34,440.56	13,432.73	9,910,892.09
Pupils Support	497,583.54	266,094.21	61,300.81	5,915.61	358.97	550.00	831,444.17
Inst Staff Sup	178,381.34	88,771.27	33,793.68	18,602.72	616.58	268.75	319,817.76
Gen Adm	105,249.00	32,849.92	53,661.58	8,941.99	4,317.26	7,860.25	208,562.74
Sch Adm	591,937.68	324,201.33	12,211.95	16,329.83	1,319.84	2,396.00	947,076.79
Opns & Maint	339,673.62	208,132.99	437,396.63	460,257.27	79,412.23	0.00	1,445,460.51
Transport	291,233.20	224,995.27	22,819.87	103,682.66	3,828.13	659.55	643,390.55
Other Support	192,074.28	100,550.01	296,774.82	9,794.20	307,188.46	9,326.48	608,519.79
Support Total	2,196,132.66	1,245,595.00	917,959.34	623,524.28	397,041.47	21,061.03	5,004,272.31
Food Service	221,470.25	188,082.12	29,159.45	334,451.13	12,347.43	2,531.76	775,694.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,690,859.11

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	688,109.19	Debt Service Principal	1,532,227.58	Debt Service Total	2,220,336.77
Community Services	13,486.79		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	56,672.76	0.00	0.00	56,672.76

Title I Reg	580,547.95	Title 5 Reg	0.00	Total Capital Exp.	443,829.46	**Total Expenditures`**	16,204,848.12
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 21000

Delta-Schoolcraft ISD

Average Daily Attendance: 84.34

Revenue:

Property Tax	3,543,491.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	52,226.17
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,286.19
Food Serv	0.00
Student Act	0.00
Other Local	389,873.86
Textbook	0.00
Summer	0.00
Total local	4,006,877.71

Int Rev	0.00
State	2,846,545.62
Federal:	
Direct	0.00
Thr St	2,388,346.68
Thr Int	25,520.00
Thr Oth	3,004.79
Total	2,416,871.47
Othr Fin Source	347,725.61
Total Revenue	9,270,294.80

Reg Teacher Salaries	187,384.74		
SE Teacher Salaries	370,044.93		
VE Teacher Salaries	550,193.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,113.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,512,476.83	1,140,105.58	55,497.08	86,245.77	405,690.25	8,588.72	2,802,913.98
Pupils Support	1,310,350.88	801,802.46	370,963.07	49,221.26	0.00	0.00	2,532,337.67
Inst Staff Sup	630,042.51	468,613.54	526,596.45	98,846.82	0.00	11,958.23	1,736,057.55
Gen Adm	162,528.53	79,029.62	37,401.12	3,117.96	0.00	10,627.47	292,704.70
Sch Adm	121,031.72	89,235.55	3,131.63	4,615.86	0.00	1,865.16	219,879.92
Opns & Maint	82,739.58	56,764.63	267,426.24	104,174.79	0.00	0.00	511,105.24
Transport	0.00	0.00	502,895.57	70.70	0.00	0.00	502,966.27
Other Support	314,646.35	173,245.14	294,102.09	13,081.63	0.00	2,907.91	797,983.12
Support Total	2,621,339.57	1,668,690.94	2,002,516.17	273,129.02	0.00	27,358.77	6,593,034.47
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,395,948.45

Facilities Acq. & Construction	Property	8,066.70	
	Equipment	0.00	0.00

Debt Service Interest	3,436.83	Debt Service Principal	22,951.49	Debt Service Total	26,388.32
Community Services	38,598.13		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	7,613.00	0.00	0.00	Direct Cost Total	7,613.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	413,756.95	**Total Expenditures`**	9,855,916.53
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 21010

Property Tax	6,443,539.67
No Prop Tax	0.00
Other Prop	26,171.33
Other Non	52,337.40
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,412.31
LEA Trans	0.00
Investment	838,023.22
Food Serv	401,772.24
Student Act	144,316.64
Other Local	307,835.38
Textbook	0.00
Summer	0.00
Total local	8,221,408.19

Int Rev	0.00
State	16,155,346.40
Federal:	
Direct	40,007.00
Thr St	2,371,028.19
Thr Int	0.00
Thr Oth	55,708.98
Total	2,466,744.17
Othr Fin Source	177,651.99
Total Revenue	26,843,498.76

Average Daily Attendance: 2,402.18 **Escanaba Area Public Schools**

Reg Teacher Salaries	6,213,035.84		
SE Teacher Salaries	1,002,384.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	346,488.76	Tuition Pd to Other Sch Inside MI	370,617.70
Textbooks	32,020.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,760,278.20	5,009,186.39	343,387.80	307,523.15	2,979.43	9,060.00	14,429,435.54
Pupils Support	1,044,112.06	563,632.90	39,360.05	6,692.17	0.00	350.00	1,654,147.18
Inst Staff Sup	238,442.38	137,493.41	148,423.18	62,786.77	82,841.65	6,700.87	593,846.61
Gen Adm	166,734.24	77,104.56	94,206.66	8,420.30	1,000.00	16,256.69	362,722.45
Sch Adm	647,501.60	386,493.69	84,269.19	12,986.26	1,343.00	7,423.00	1,138,673.74
Opns & Maint	615,879.21	426,008.55	214,595.68	535,078.55	0.00	0.00	1,791,561.99
Transport	602,800.66	377,101.54	60,917.90	189,487.94	166,289.15	1,202.00	1,231,510.04
Other Support	156,469.38	151,349.44	161,873.88	437.66	0.00	495,305.36	965,435.72
Support Total	3,471,939.53	2,119,184.09	803,646.54	815,889.65	251,473.80	527,237.92	7,737,897.73
Food Service	270,708.77	170,715.95	10,246.19	536,302.58	1,498.25	10,597.64	998,571.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,165,904.40

Facilities Acq. & Construction

Property	5,629,468.16
Equipment	142,071.70

1,415,277.45

Debt Service Interest	1,518,480.71	Debt Service Principal	1,353,896.12	Debt Service Total	2,872,376.83
Community Services	89,630.72			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	672,235.66	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,027,491.34	**Total Expenditures`** 30,698,303.91

Revenue:

2011 National Public Education Finance Survey for: 21025

Property Tax	2,764,170.35
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,970.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	57,517.58
Food Serv	229,226.53
Student Act	44,058.50
Other Local	136,510.27
Textbook	0.00
Summer	0.00
Total local	3,252,453.23

Int Rev	111,564.12
State	10,542,476.34
Federal:	
Direct	27,386.00
Thr St	1,097,309.47
Thr Int	0.00
Thr Oth	41,170.36
Total	1,165,865.83
Othr Fin Source	0.00
Total Revenue	15,072,359.52

Average Daily Attendance: 1,450.85 **Gladstone Area Schools**

Reg Teacher Salaries	3,528,911.05		
SE Teacher Salaries	399,737.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	61,666.97	Tuition Pd to Other Sch Inside MI	164,764.00
Textbooks	53,009.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,497,790.19	2,914,691.26	189,699.84	192,359.00	0.00	7,265.00	7,801,805.29
Pupils Support	293,652.70	183,470.64	584.23	1,062.21	0.00	0.00	478,769.78
Inst Staff Sup	134,429.07	79,481.35	4,943.57	9,787.12	0.00	0.00	228,641.11
Gen Adm	114,347.38	61,178.24	94,345.93	998.54	0.00	8,311.36	279,181.45
Sch Adm	509,779.24	271,539.36	178,693.88	18,283.57	0.00	2,148.00	980,444.05
Opns & Maint	363,510.37	272,080.70	384,909.83	320,744.60	0.00	0.00	1,341,245.50
Transport	258,075.07	162,243.03	55,267.99	97,603.50	0.00	0.00	573,189.59
Other Support	78,250.18	39,838.55	207,143.94	2,741.92	77,969.49	20,489.35	348,463.94
Support Total	1,752,044.01	1,069,831.87	925,889.37	451,221.46	77,969.49	30,948.71	4,229,935.42
Food Service	173,997.64	106,048.19	29,038.49	243,485.98	2,340.00	387.73	552,958.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,584,698.74

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	492,911.47	Debt Service Principal	1,382,711.01	Debt Service Total	1,875,622.48
Community Services	132,510.28			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	149,722.01	Title 5 Reg	0.00	Total Capital Exp.	80,309.49	**Total Expenditures`**	12,797,518.51
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 21060

Property Tax	1,833,304.80
No Prop Tax	981.92
Other Prop	3,801.30
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,290.07
Food Serv	66,779.67
Student Act	18,527.07
Other Local	19,138.89
Textbook	0.00
Summer	0.00
Total local	1,951,823.72

Int Rev	6,249.91
State	1,902,613.83
Federal:	
Direct	45,123.00
Thr St	257,178.19
Thr Int	0.00
Thr Oth	123,584.09
Total	425,885.28
Othr Fin Source	22,940.27
Total Revenue	4,286,572.74

Average Daily Attendance: 357.88 **Rapid River Public Schools**

Reg Teacher Salaries	918,602.41		
SE Teacher Salaries	120,029.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	51,485.49	Tuition Pd to Other Sch Inside MI	60,711.00
Textbooks	9,973.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,226,963.47	610,372.48	83,145.05	28,793.41	0.00	1,966.88	1,951,241.29
Pupils Support	30,766.76	8,717.92	210.00	117.87	0.00	0.00	39,812.55
Inst Staff Sup	65,657.72	20,029.72	11,436.37	168.10	0.00	233.57	97,525.48
Gen Adm	36,689.36	11,835.48	10,858.49	83.28	0.00	7,950.74	67,417.35
Sch Adm	102,835.65	75,596.61	0.00	982.52	0.00	0.00	179,414.78
Opns & Maint	48,804.85	22,695.16	104,141.04	180,350.91	32,028.31	0.00	355,991.96
Transport	94,479.42	62,195.92	17,931.24	47,681.09	19,573.28	131.45	222,419.12
Other Support	109,698.12	69,087.93	97,417.73	2,788.30	0.00	16,529.98	295,522.06
Support Total	488,931.88	270,158.74	241,994.87	232,172.07	51,601.59	24,845.74	1,258,103.30
Food Service	54,872.11	37,756.95	2,856.29	88,574.09	0.00	162.41	184,221.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,393,566.44

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	346,890.72	Debt Service Principal	400,748.01	Debt Service Total	747,638.73
Community Services	146.62			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	35,357.69	Title 5 Reg	0.00	Total Capital Exp.	51,601.59	**Total Expenditures`** 3,445,314.65
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 21065

Property Tax	1,694,607.27
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,987.96
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,097.51
Food Serv	33,671.69
Student Act	17,710.75
Other Local	20,082.97
Textbook	0.00
Summer	0.00
Total local	1,771,158.15

Int Rev	3,000.00
State	460,152.53
Federal:	
Direct	37,583.00
Thr St	278,450.88
Thr Int	0.00
Thr Oth	192,336.81
Total	508,370.69
Othr Fin Source	58,572.00
Total Revenue	2,742,681.37

Average Daily Attendance: 227.01 **Big Bay De Noc School District**

Reg Teacher Salaries	522,106.82		
SE Teacher Salaries	63,060.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	53,523.12	Tuition Pd to Other Sch Inside MI	21,505.00
Textbooks	1,634.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	743,390.76	521,993.30	47,716.68	50,227.05	0.00	3,058.56	1,366,386.35
Pupils Support	0.00	0.00	12,855.00	0.00	0.00	0.00	12,855.00
Inst Staff Sup	2,800.00	792.68	11,390.41	5,481.84	0.00	79.80	20,544.73
Gen Adm	75,254.74	32,784.64	33,418.72	665.54	0.00	3,071.11	145,194.75
Sch Adm	91,736.15	51,474.05	5,917.29	5,270.18	2,974.02	1,165.00	155,562.67
Opns & Maint	20,072.62	15,327.75	78,712.02	128,480.79	0.00	725.68	243,318.86
Transport	94,923.01	78,429.04	8,854.23	42,909.20	0.00	1,545.85	226,661.33
Other Support	0.00	0.00	115,173.08	6,691.56	1,301.64	33,564.61	155,429.25
Support Total	284,786.52	178,808.16	266,320.75	189,499.11	4,275.66	40,152.05	959,566.59
Food Service	42,749.90	41,929.69	1,220.68	53,898.99	0.00	1,021.16	140,820.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,466,773.36

Facilities Acq. & Construction	Property	0.00		
	Equipment	458,381.56	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	0.00		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	68,526.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 462,657.22	**Total Expenditures`** 2,929,430.58

2011 National Public Education Finance Survey for: 21090

Average Daily Attendance: 632.04 **Bark River-Harris School District**

Revenue:

Property Tax	513,116.82
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,989.51
Food Serv	89,902.38
Student Act	53,296.60
Other Local	61,837.27
Textbook	0.00
Summer	0.00
Total local	745,142.58

Int Rev	0.00
State	4,595,026.08
Federal:	
Direct	191,244.35
Thr St	555,858.19
Thr Int	0.00
Thr Oth	15,126.41
Total	762,228.95
Othr Fin Source	9,457.00
Total Revenue	6,102,397.61

Reg Teacher Salaries	1,482,102.64		
SE Teacher Salaries	144,886.59		
VE Teacher Salaries	16,712.31	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	54,082.13	Tuition Pd to Other Sch Inside MI	62,122.00
Textbooks	115,748.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,016,782.96	1,187,082.66	117,216.54	255,542.68	0.00	31,763.27	3,608,388.11
Pupils Support	115,973.47	68,991.85	0.00	1,318.87	0.00	0.00	186,284.19
Inst Staff Sup	4,242.00	1,150.10	3,626.10	1,377.75	0.00	1,957.75	12,353.70
Gen Adm	105,482.08	34,409.99	46,729.85	632.49	0.00	5,929.38	193,183.79
Sch Adm	174,744.74	100,283.80	4,858.55	4,443.68	0.00	4,011.22	288,341.99
Opns & Maint	118,691.15	71,154.27	52,879.93	120,002.72	0.00	1,152.30	363,880.37
Transport	129,568.68	79,479.53	40,178.72	61,497.89	0.00	932.44	311,657.26
Other Support	57,737.50	37,532.09	60,913.39	3,407.04	0.00	609.00	160,199.02
Support Total	706,439.62	393,001.63	209,186.54	192,680.44	0.00	14,592.09	1,515,900.32
Food Service	74,515.98	74,890.08	2,920.38	120,997.96	13,369.16	1,401.48	274,725.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,399,014.31

Facilities Acq. & Construction			Property	166,233.18	
			Equipment	93,401.15	0.00
Debt Service Interest	75,922.70	Debt Service Principal	129,823.03		Debt Service Total 205,745.73
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	134,533.83	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 273,003.49	**Total Expenditures`** 5,672,017.80

Revenue:

2011 National Public Education Finance Survey for: 21135

Property Tax	1,127,566.10
No Prop Tax	0.00
Other Prop	0.00
Other Non	14,109.99
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	62,442.07
Food Serv	28,081.73
Student Act	22,438.00
Other Local	47,122.60
Textbook	0.00
Summer	0.00
Total local	1,301,760.49

Int Rev	0.00
State	1,164,964.40
Federal:	
Direct	0.00
Thr St	151,884.68
Thr Int	0.00
Thr Oth	7,703.00
Total	159,587.68
Othr Fin Source	143,105.00
Total Revenue	2,626,312.57

Average Daily Attendance: 208.87 **Mid Peninsula School District**

Reg Teacher Salaries	462,655.00		
SE Teacher Salaries	45,602.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	60,826.87	Tuition Pd to Other Sch Inside MI	35,232.00
Textbooks	3,396.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	736,097.24	357,047.31	36,736.17	15,059.66	0.00	33,888.53	1,178,828.91
Pupils Support	600.00	165.39	150.00	80.44	0.00	0.00	995.83
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	57,766.02	28,219.46	17,344.82	406.06	21.00	5,653.84	109,390.20
Sch Adm	54,146.98	30,990.26	1,155.00	0.00	0.00	2,929.59	89,221.83
Opns & Maint	59,731.64	39,756.21	32,180.96	53,850.35	0.00	2,000.10	187,519.26
Transport	50,291.96	47,477.55	31,669.53	30,634.94	78,434.00	1,279.34	161,353.32
Other Support	43,942.00	35,242.90	216.92	0.00	0.00	32,279.27	111,681.09
Support Total	266,478.60	181,851.77	82,717.23	84,971.79	78,455.00	44,142.14	660,161.53
Food Service	42,677.63	35,043.94	1,299.97	44,763.02	0.00	2,150.53	125,935.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,964,925.53

Facilities Acq. & Construction	Property	28,453.00			
	Equipment	14,173.50	14,110.18		
Debt Service Interest	170,870.00	Debt Service Principal	545,000.00	Debt Service Total	715,870.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	121,081.50	**Total Expenditures`**	2,100,117.21

2011 National Public Education Finance Survey for: 22000

Dickinson-Iron ISD

Average Daily Attendance: 65.04

Revenue:

Property Tax	2,976,985.49
No Prop Tax	10,138.20
Other Prop	0.00
Other Non	20,126.48
Ind. Tuition	0.00
LEA Tuition	385,710.44
Ind Trans	0.00
LEA Trans	0.00
Investment	3,443.35
Food Serv	2,105.75
Student Act	0.00
Other Local	764,074.37
Textbook	0.00
Summer	0.00
Total local	3,776,873.64

Int Rev	15,011.54
State	2,042,645.41
Federal:	
Direct	1,395,269.00
Thr St	3,387,515.60
Thr Int	0.00
Thr Oth	0.00
Total	4,782,784.60
Othr Fin Source	0.00
Total Revenue	10,617,315.19

Reg Teacher Salaries	190,880.47		
SE Teacher Salaries	598,716.03		
VE Teacher Salaries	506,961.54	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,938.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,773,472.17	1,201,293.53	408,781.02	138,037.18	49,076.98	91,635.00	3,613,218.90
Pupils Support	1,019,792.03	585,871.62	209,375.62	25,054.05	625.08	5,256.00	1,845,349.32
Inst Staff Sup	375,774.81	224,048.27	760,980.04	33,884.17	20,559.20	24,821.92	1,419,509.21
Gen Adm	164,187.17	73,519.05	44,778.77	829.92	692.50	10,167.84	293,482.75
Sch Adm	118,757.16	77,490.50	7,710.22	5,450.66	5,818.50	920.00	210,328.54
Opns & Maint	81,662.90	49,201.70	98,312.81	107,614.18	49,143.95	0.00	336,791.59
Transport	15,418.11	13,776.32	614,725.57	8,685.35	19,913.27	0.00	652,605.35
Other Support	489,460.76	318,702.57	251,245.98	68,887.11	101,204.84	21,630.21	1,149,926.63
Support Total	2,265,052.94	1,342,610.03	1,987,129.01	250,405.44	197,957.34	62,795.97	5,907,993.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,521,212.29

Facilities Acq. & Construction	Property	26,081.45			
	Equipment	0.00	0.00		
Debt Service Interest	31,125.96	Debt Service Principal	36,440.13	Debt Service Total	67,566.09
Community Services	134,566.29		3,054.16		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	276,169.93	**Total Expenditures`**	9,931,948.51

Revenue:

2011 National Public Education Finance Survey for: 22010

Property Tax	2,360,820.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,870.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,830.32
Food Serv	10,520.60
Student Act	80,188.91
Other Local	393,690.06
Textbook	0.00
Summer	0.00
Total local	2,851,919.94

Int Rev	10,000.00
State	7,725,989.51
Federal:	
Direct	444,707.00
Thr St	335,022.93
Thr Int	0.00
Thr Oth	0.00
Total	779,729.93
Othr Fin Source	64,691.80
Total Revenue	11,367,639.38

Average Daily Attendance: 1,155.62 **Iron Mountain Public Schools**

Reg Teacher Salaries	3,312,277.95		
SE Teacher Salaries	353,604.30		
VE Teacher Salaries	41,481.51	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	149,355.00	Tuition Pd to Other Sch Inside MI	114,764.80
Textbooks	69,449.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,161,047.16	2,205,509.53	204,594.96	235,125.53	47,203.51	6,200.00	6,812,477.18
Pupils Support	249,908.44	130,412.15	50,327.90	20,280.12	0.00	0.00	450,928.61
Inst Staff Sup	32,550.01	24,451.21	3,658.44	10,694.48	0.00	0.00	71,354.14
Gen Adm	127,216.10	89,831.57	35,525.88	2,435.28	844.37	26,018.70	281,027.53
Sch Adm	308,762.26	161,573.22	42,699.63	19,707.11	0.00	6,204.65	538,946.87
Opns & Maint	353,548.85	134,218.70	276,551.88	388,081.38	430.56	0.00	1,152,400.81
Transport	0.00	0.00	113,066.82	0.00	0.00	0.00	113,066.82
Other Support	180,766.00	116,049.82	155,454.09	7,357.98	59,197.26	24,277.93	483,905.82
Support Total	1,252,751.66	656,536.67	677,284.64	448,556.35	60,472.19	56,501.28	3,091,630.60
Food Service	3,312.66	925.85	0.00	11,059.12	0.00	181.80	15,479.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,919,587.21

			Facilities Acq. & Construction	Property	0.00		
				Equipment	53,615.33	674.00	
Debt Service Interest	209,651.61	Debt Service Principal	577,206.41			Debt Service Total	786,858.02
Community Services	577,016.34				1,482.31		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	5,820.62	Direct Cost Total	0.00
Title I Reg	284,490.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	168,593.96	**Total Expenditures`**	10,665,871.51

Revenue:

2011 National Public Education Finance Survey for: 22025

Property Tax	2,067,073.75
No Prop Tax	12,096.48
Other Prop	0.00
Other Non	8,571.18
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	72,962.22
Food Serv	146,972.38
Student Act	38,582.00
Other Local	182,319.16
Textbook	0.00
Summer	0.00
Total local	2,528,577.17

Int Rev	0.00
State	4,839,962.20
Federal:	
Direct	0.00
Thr St	729,445.50
Thr Int	0.00
Thr Oth	26,065.02
Total	755,510.52
Othr Fin Source	0.00
Total Revenue	8,124,049.89

Average Daily Attendance: 715.89 **Norway-Vulcan Area Schools**

Reg Teacher Salaries	2,146,452.66		
SE Teacher Salaries	184,409.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	61,414.80	Tuition Pd to Other Sch Inside MI	44,007.28
Textbooks	19,056.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,610,046.96	1,605,449.79	113,467.39	118,173.83	22,921.27	15,039.89	4,462,177.86
Pupils Support	90,111.13	70,997.93	56,164.55	2,374.45	888.08	930.30	220,578.36
Inst Staff Sup	48,095.96	31,097.38	46,837.01	5,115.23	10,320.50	131.61	131,277.19
Gen Adm	102,400.00	50,470.36	22,577.48	3,297.20	0.00	15,380.34	194,125.38
Sch Adm	225,823.88	159,134.22	656.08	7,051.48	1,170.61	1,497.52	394,163.18
Opns & Maint	143,518.73	102,436.99	111,524.79	200,955.13	5,488.89	440.95	558,876.59
Transport	32,305.95	9,678.32	155,010.09	24,662.91	77,303.00	621.69	222,278.96
Other Support	62,931.68	100,344.98	74,735.10	0.00	600.03	19,992.31	258,004.07
Support Total	705,187.33	524,160.18	467,505.10	243,456.40	95,771.11	38,994.72	1,979,303.73
Food Service	85,586.46	33,299.49	12,680.29	198,108.99	10,935.50	0.00	329,675.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,771,156.82

Facilities Acq. & Construction	Property	142,090.00	
	Equipment	44,843.00	12,542.49

Debt Service Interest	589,605.95	Debt Service Principal	548,264.12			Debt Service Total	1,137,870.07
Community Services	88,937.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	106,032.01	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	316,560.88	**Total Expenditures`**	7,189,197.97

Revenue:

2011 National Public Education Finance Survey for: 22030

Property Tax	5,536,553.95
No Prop Tax	12,995.13
Other Prop	0.00
Other Non	22,266.97
Ind. Tuition	14,324.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	78,939.52
Investment	94,988.39
Food Serv	371,439.89
Student Act	303,390.61
Other Local	1,052,546.25
Textbook	0.00
Summer	0.00
Total local	7,408,505.19

Int Rev	0.00
State	9,024,114.35
Federal:	
Direct	0.00
Thr St	1,136,763.91
Thr Int	983.93
Thr Oth	48,054.34
Total	1,185,802.18
Othr Fin Source	5,617,194.30
Total Revenue	17,618,421.72

Average Daily Attendance: 1,546.17

Breitung Township School District

Reg Teacher Salaries	4,536,760.22		
SE Teacher Salaries	646,428.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	96,915.00	Tuition Pd to Other Sch Inside MI	153,713.50
Textbooks	36,247.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,639,617.93	2,706,912.29	332,325.54	179,013.81	4,801.43	83,299.34	8,941,168.91
Pupils Support	311,689.67	158,202.61	37,059.24	6,781.21	0.00	0.00	513,732.73
Inst Staff Sup	132,451.08	58,621.59	989.80	8,039.62	3,930.00	0.00	200,102.09
Gen Adm	147,882.43	81,933.08	36,706.63	2,465.54	0.00	2,017.52	271,005.20
Sch Adm	447,362.16	205,751.70	73,025.75	6,518.04	84.98	2,180.00	734,837.65
Opns & Maint	426,582.06	252,968.52	218,734.00	304,080.54	0.00	0.00	1,202,365.12
Transport	0.00	0.00	408,320.38	0.00	0.00	0.00	408,320.38
Other Support	193,978.25	297,043.56	155,115.33	10,899.75	4,982.52	201,362.15	858,399.04
Support Total	1,659,945.65	1,054,521.06	929,951.13	338,784.70	8,997.50	205,559.67	4,188,762.21
Food Service	208,410.83	83,703.00	73,817.14	345,575.75	1,625.00	59,858.21	771,364.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,901,296.05

Facilities Acq. & Construction	Property	38,272.30	
	Equipment	2,148.17	0.00

Debt Service Interest	566,104.77	Debt Service Principal	1,646,401.32			Debt Service Total	2,212,506.09
Community Services	216,939.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	152,429.03	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	55,844.40	**Total Expenditures`**	14,174,079.70

Revenue:

2011 National Public Education Finance Survey for: 22045

Property Tax	1,317,591.17
No Prop Tax	22,704.86
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	84,961.49
Ind Trans	0.00
LEA Trans	0.00
Investment	2,038.24
Food Serv	58,246.05
Student Act	37,128.25
Other Local	136,222.49
Textbook	0.00
Summer	0.00
Total local	1,573,931.06

Int Rev	0.00
State	1,345,850.47
Federal:	
Direct	0.00
Thr St	346,004.53
Thr Int	0.00
Thr Oth	0.00
Total	346,004.53
Othr Fin Source	10,342.56
Total Revenue	3,265,786.06

Average Daily Attendance: 290.87

North Dickinson County Schools

Reg Teacher Salaries	734,203.35		
SE Teacher Salaries	136,857.77		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	21,499.82	Tuition Pd to Other Sch Inside MI	21,628.08
Textbooks	8,502.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,025,247.05	554,545.45	117,076.74	112,304.66	0.00	7,456.98	1,816,630.88
Pupils Support	31,749.00	19,534.99	34,871.11	242.19	0.00	0.00	86,397.29
Inst Staff Sup	11,468.00	8,201.25	3,527.58	2,255.43	0.00	1,031.00	26,483.26
Gen Adm	32,422.86	13,873.16	83,751.03	1,447.75	0.00	5,560.94	137,055.74
Sch Adm	65,850.62	39,397.01	18,391.54	806.82	0.00	896.00	125,341.99
Opns & Maint	90,986.58	38,506.60	192,159.00	27,728.91	19,965.03	800.39	350,181.48
Transport	56,733.52	31,479.83	48,233.60	57,525.09	76,447.00	135.00	194,107.04
Other Support	53,068.49	16,958.77	77,594.74	20,589.33	58,469.69	6,116.74	174,328.07
Support Total	342,279.07	167,951.61	458,528.60	110,595.52	154,881.72	14,540.07	1,093,894.87
Food Service	35,605.90	24,714.40	57.75	67,991.77	0.00	821.00	129,190.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,039,716.57

			Facilities Acq. & Construction	Property	211,542.08		
				Equipment	0.00	1,500.00	
Debt Service Interest	13,813.47	Debt Service Principal	223,936.67			Debt Service Total	237,750.14
Community Services	46.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	366,423.80	**Total Expenditures`**	3,407,686.37

Revenue:

2011 National Public Education Finance Survey for: 23000

Property Tax	10,267,512.87
No Prop Tax	10,244.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	428,750.00
Ind Trans	0.00
LEA Trans	37,300.51
Investment	18,007.79
Food Serv	0.00
Student Act	4,151.63
Other Local	1,294,734.74
Textbook	0.00
Summer	0.00
Total local	11,594,651.04

Int Rev	0.00
State	5,494,790.07
Federal:	
Direct	111,873.30
Thr St	7,473,630.73
Thr Int	806,274.86
Thr Oth	0.00
Total	8,391,778.89
Othr Fin Source	0.00
Total Revenue	25,481,220.00

Average Daily Attendance: 84.64 **Eaton ISD**

Reg Teacher Salaries	59,812.01		
SE Teacher Salaries	731,481.06		
VE Teacher Salaries	144,774.71	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	264,539.49
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,594,390.25	1,141,502.43	2,660,690.82	247,114.22	10,697.30	16,314.97	5,660,012.69
Pupils Support	4,680,382.15	2,463,913.66	518,359.38	91,298.77	42,477.78	6,118.18	7,760,072.14
Inst Staff Sup	859,788.79	467,956.51	714,058.02	199,751.58	73,060.82	8,737.90	2,250,292.80
Gen Adm	159,189.11	41,975.48	48,921.63	42,974.24	314.95	9,024.35	302,084.81
Sch Adm	290,667.94	163,712.41	33,054.46	10,362.66	0.00	1,543.00	499,340.47
Opns & Maint	102,476.35	94,423.72	162,676.02	103,847.30	0.00	0.00	463,423.39
Transport	0.00	0.00	2,831,582.29	1,160.77	0.00	0.00	2,832,743.06
Other Support	790,527.30	397,726.78	536,499.23	446,101.15	35,059.05	69,064.09	2,239,918.55
Support Total	6,883,031.64	3,629,708.56	4,845,151.03	895,496.47	150,912.60	94,487.52	16,347,875.22
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,007,887.91

Facilities Acq. & Construction: Property 289,351.65; Equipment 0.00; 0.00

Debt Service Interest	65,763.81	Debt Service Principal	194,276.00	Debt Service Total	260,039.81
Community Services	1,824,581.98		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	70,024.13	0.00	0.00	70,024.13

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	450,961.55	**Total Expenditures`**	24,353,455.57

2011 National Public Education Finance Survey for: 23010

Bellevue Community Schools

Average Daily Attendance: 578.35

Revenue:

Property Tax	1,377,190.38
No Prop Tax	52.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,881.39
Food Serv	76,416.77
Student Act	51,198.66
Other Local	211,613.89
Textbook	0.00
Summer	0.00
Total local	1,718,353.91

Int Rev	0.00
State	4,487,704.82
Federal:	
Direct	0.00
Thr St	585,475.91
Thr Int	0.00
Thr Oth	20,480.78
Total	605,956.69
Othr Fin Source	402,190.00
Total Revenue	6,812,015.42

Reg Teacher Salaries	1,688,883.77		
SE Teacher Salaries	238,420.87		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	30,823.02	Tuition Pd to Other Sch Inside MI	512.12
Textbooks	114.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,309,333.32	1,153,621.66	102,228.39	32,517.15	0.00	7,396.24	3,605,096.76
Pupils Support	80,160.89	46,220.54	0.00	107.38	0.00	0.00	126,488.81
Inst Staff Sup	85,296.68	39,752.50	36,992.49	4,850.34	0.00	0.00	166,892.01
Gen Adm	132,761.55	71,470.27	26,971.93	4,281.17	0.00	2,919.50	238,404.42
Sch Adm	152,562.81	113,847.22	88,324.62	3,293.17	0.00	535.00	358,562.82
Opns & Maint	200,794.32	128,695.46	179,331.51	369,843.37	0.00	139.00	878,803.66
Transport	156,302.17	50,653.74	7,805.80	57,557.62	86,092.00	240.00	272,559.33
Other Support	102,691.02	47,006.93	64,184.39	1,505.70	0.00	104,256.35	319,644.39
Support Total	910,569.44	497,646.66	403,610.74	441,438.75	86,092.00	108,089.85	2,361,355.44
Food Service	97,392.74	47,197.12	7,145.42	112,426.69	0.00	1,468.95	265,630.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,232,083.12

Facilities Acq. & Construction			Property	205,832.89	
			Equipment	93,129.34	0.00
Debt Service Interest	1,038,645.74	Debt Service Principal	457,918.51		Debt Service Total 1,496,564.25
Community Services	143,745.84			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	139,175.04	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	385,054.23	**Total Expenditures`** 6,760,883.19

Revenue:

2011 National Public Education Finance Survey for: 23030

Property Tax	6,510,712.49
No Prop Tax	18,170.12
Other Prop	0.00
Other Non	4,451.70
Ind. Tuition	9,340.00
LEA Tuition	0.00
Ind Trans	38,999.23
LEA Trans	54,958.41
Investment	40,539.85
Food Serv	482,337.35
Student Act	143,075.00
Other Local	1,448,516.53
Textbook	0.00
Summer	0.00
Total local	8,696,142.27

Int Rev	0.00
State	19,487,994.93
Federal:	
Direct	0.00
Thr St	1,663,278.75
Thr Int	0.00
Thr Oth	78,925.93
Total	1,742,204.68
Othr Fin Source	23,609,157.18
Total Revenue	29,926,341.88

Average Daily Attendance: 2,703.76 **Charlotte Public Schools**

Reg Teacher Salaries	6,895,011.11		
SE Teacher Salaries	1,110,880.38		
VE Teacher Salaries	242,327.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	698,909.47	Tuition Pd to Other Sch Inside MI	268,911.16
Textbooks	141,712.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,805,712.59	5,240,100.77	592,306.37	449,660.98	0.00	7,258.96	16,095,039.67
Pupils Support	463,817.95	235,684.71	54,291.99	6,232.98	0.00	65.00	760,092.63
Inst Staff Sup	579,796.57	250,844.94	216,512.42	168,678.21	0.00	12,031.57	1,227,863.71
Gen Adm	161,020.38	63,150.65	114,690.54	7,710.07	0.00	8,496.90	355,068.54
Sch Adm	828,342.05	377,301.60	111,674.40	50,206.98	0.00	3,083.60	1,370,608.63
Opns & Maint	618,384.07	332,940.13	553,236.19	900,794.81	0.00	2,355.81	2,407,711.01
Transport	531,679.03	170,891.39	40,296.43	196,477.78	5,000.00	1,197.00	940,541.63
Other Support	149,026.25	55,770.00	299,224.95	12,796.65	0.00	35,851.61	552,669.46
Support Total	3,332,066.30	1,486,583.42	1,389,926.92	1,342,897.48	5,000.00	63,081.49	7,614,555.61
Food Service	365,608.03	142,644.16	4,741.00	571,241.25	47,671.80	6,081.44	1,090,315.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,799,911.16

Facilities Acq. & Construction: Property 325,872.00; Equipment 24,219.39; 458,185.75

Debt Service Interest	2,786,084.25	Debt Service Principal	1,813,455.22	Debt Service Total	4,599,539.47
Community Services	1,539,834.58			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	371,276.00	Title 5 Reg	0.00	Total Capital Exp.	402,763.19	**Total Expenditures`**	27,200,694.68
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 23050

Property Tax	5,297,117.14
No Prop Tax	20,973.24
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	43,321.50
LEA Trans	0.00
Investment	10,308.87
Food Serv	404,043.21
Student Act	134,693.50
Other Local	514,687.49
Textbook	0.00
Summer	0.00
Total local	6,425,144.95

Int Rev	0.00
State	18,579,204.50
Federal:	
Direct	0.00
Thr St	2,020,781.38
Thr Int	0.00
Thr Oth	54,443.79
Total	2,075,225.17
Othr Fin Source	109,964.00
Total Revenue	27,079,574.62

Average Daily Attendance: 2,547.91

Eaton Rapids Public Schools

Reg Teacher Salaries	6,973,829.44		
SE Teacher Salaries	1,265,763.11		
VE Teacher Salaries	72,847.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	200,711.59	Tuition Pd to Other Sch Inside MI	597,197.92
Textbooks	126,655.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,826,348.79	4,851,413.43	65,980.95	350,141.26	1,500.00	38,889.88	15,132,774.31
Pupils Support	438,538.40	176,927.24	2,640.00	3,297.18	0.00	0.00	621,402.82
Inst Staff Sup	264,109.70	100,407.64	54,550.44	130,888.67	0.00	165.00	550,121.45
Gen Adm	187,974.21	83,718.60	118,934.85	6,980.17	0.00	15,264.63	412,872.46
Sch Adm	740,616.22	354,142.07	52,120.42	8,345.12	886.10	5,559.92	1,160,783.75
Opns & Maint	636,772.93	301,769.54	191,094.66	785,814.51	6,608.48	0.00	1,915,451.64
Transport	501,941.84	290,749.15	31,912.24	182,502.27	0.00	2,452.50	1,009,558.00
Other Support	313,648.88	143,158.02	263,542.87	358.40	0.00	77,420.71	798,128.88
Support Total	3,083,602.18	1,450,872.26	714,795.48	1,118,186.32	7,494.58	100,862.76	6,468,319.00
Food Service	316,227.21	155,842.02	28,324.28	405,260.23	30,291.34	7,347.54	913,001.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,514,094.59

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	2,054,750.17	Debt Service Principal	1,972,854.91		Debt Service Total 4,027,605.08
Community Services	620,415.33			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	277,828.02	0.00	0.00 Direct Cost Total 277,828.02
Title I Reg	349,534.28	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	39,285.92 **Total Expenditures`** 23,451,623.86

Revenue:

2011 National Public Education Finance Survey for: 23060

Property Tax	15,699,462.07
No Prop Tax	28,067.78
Other Prop	0.00
Other Non	0.00
Ind. Tuition	50,836.45
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	183,047.43
Food Serv	792,635.05
Student Act	344,208.52
Other Local	616,021.56
Textbook	0.00
Summer	0.00
Total local	17,714,278.86

Int Rev	0.00
State	30,766,406.23
Federal:	
Direct	0.00
Thr St	3,019,160.94
Thr Int	259,878.75
Thr Oth	95,506.04
Total	3,374,545.73
Othr Fin Source	46,393.98
Total Revenue	51,855,230.82

Average Daily Attendance: 4,629.04

Grand Ledge Public Schools

Reg Teacher Salaries	12,409,731.07		
SE Teacher Salaries	2,572,052.69		
VE Teacher Salaries	267,454.27	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	481,221.32	Tuition Pd to Other Sch Inside MI	1,183,105.74
Textbooks	130,461.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,976,728.57	7,497,402.93	334,160.68	529,622.13	140,312.92	45,161.62	26,383,075.93
Pupils Support	760,599.83	284,617.64	71,488.09	8,886.08	0.00	0.00	1,125,591.64
Inst Staff Sup	722,327.09	294,198.11	323,860.11	109,170.37	152,805.47	540.00	1,450,095.68
Gen Adm	181,108.98	76,576.08	178,770.85	4,707.92	0.00	20,362.99	461,526.82
Sch Adm	1,547,267.64	658,783.20	18,774.82	8,751.25	0.00	14,195.31	2,247,772.22
Opns & Maint	1,281,928.48	462,262.51	856,337.24	1,507,080.95	193,656.22	958.54	4,108,567.72
Transport	783,386.30	238,396.11	532,519.33	464,931.16	532,596.50	1,723.25	2,020,956.15
Other Support	602,217.86	237,183.95	534,392.30	64,312.74	210,387.78	257,633.35	1,695,740.20
Support Total	5,878,836.18	2,252,017.60	2,516,142.74	2,167,840.47	1,089,445.97	295,413.44	13,110,250.43
Food Service	326,606.35	92,871.56	266,989.29	638,607.57	12,015.58	30,007.90	1,355,082.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	40,848,409.03

Facilities Acq. & Construction	Property	6,908,155.02			
	Equipment	272,442.93	0.00		
Debt Service Interest	3,390,946.02	Debt Service Principal	4,316,531.95	Debt Service Total	7,707,477.97
Community Services	404,100.82		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	152,236.04	0.00	4,829.00	Direct Cost Total	152,236.04
Title I Reg	465,125.19	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,427,201.42	**Total Expenditures`**	49,831,947.31

Revenue:

2011 National Public Education Finance Survey for: 23065

Property Tax	1,138,310.43
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,830.32
LEA Tuition	0.00
Ind Trans	10,063.05
LEA Trans	226,471.23
Investment	1,919.49
Food Serv	170,512.21
Student Act	83,744.00
Other Local	65,776.56
Textbook	0.00
Summer	0.00
Total local	1,473,156.06

Int Rev	0.00
State	9,248,449.97
Federal:	
Direct	0.00
Thr St	1,283,842.51
Thr Int	0.00
Thr Oth	40,386.00
Total	1,324,228.51
Othr Fin Source	78,380.69
Total Revenue	12,045,834.54

Average Daily Attendance: 1,167.78

Maple Valley Schools

Reg Teacher Salaries	3,268,203.07		
SE Teacher Salaries	656,225.68		
VE Teacher Salaries	232,406.85	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	171,404.41	Tuition Pd to Other Sch Inside MI	246,178.77
Textbooks	23,408.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,789,231.70	2,886,823.21	120,858.37	195,306.37	0.00	14,448.53	8,006,668.18
Pupils Support	196,441.73	85,514.45	957.13	0.00	0.00	0.00	282,913.31
Inst Staff Sup	192,310.52	102,131.19	58,244.39	20,762.55	0.00	174.00	373,622.65
Gen Adm	140,458.80	75,504.66	89,121.74	3,578.93	0.00	11,630.86	320,294.99
Sch Adm	378,807.83	206,106.45	37,573.15	8,230.17	0.00	1,717.00	632,434.60
Opns & Maint	385,759.52	283,881.88	269,837.80	311,345.15	0.00	0.00	1,250,824.35
Transport	280,681.43	146,189.02	24,063.37	136,420.05	0.00	0.00	587,353.87
Other Support	192,046.17	88,258.92	116,234.85	2,511.86	0.00	13,756.57	412,808.37
Support Total	1,766,506.00	987,586.57	596,032.43	482,848.71	0.00	27,278.43	3,860,252.14
Food Service	195,611.51	135,655.03	13,877.57	283,122.79	0.00	3,986.88	632,253.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,499,174.10

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	257,414.39	Debt Service Principal	372,417.19
Community Services	8,158.79		

0.00

Debt Service Total 629,831.58

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	48,865.35	0.00	0.00

Direct Cost Total 48,865.35

Title I Reg	257,598.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures` 12,556,198.24

Revenue:

2011 National Public Education Finance Survey for: 23080

Property Tax	2,188,246.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,290.37
Food Serv	221,085.11
Student Act	86,732.05
Other Local	260,122.61
Textbook	0.00
Summer	0.00
Total local	2,760,477.12

Int Rev	8,867.40
State	10,288,558.33
Federal:	
Direct	0.00
Thr St	988,908.24
Thr Int	0.00
Thr Oth	36,563.47
Total	1,025,471.71
Othr Fin Source	575,598.00
Total Revenue	14,083,374.56

Average Daily Attendance: 1,360.04 **Olivet Community Schools**

Reg Teacher Salaries	4,207,541.12		
SE Teacher Salaries	408,900.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	116,731.62	Tuition Pd to Other Sch Inside MI	2,048.48
Textbooks	6,655.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,524,447.68	2,993,691.55	67,423.62	230,517.47	8,529.56	28,203.03	8,844,283.35
Pupils Support	216,438.64	116,983.51	0.00	409.03	0.00	0.00	333,831.18
Inst Staff Sup	237,265.14	145,663.54	38,801.91	14,144.41	370.00	0.00	435,875.00
Gen Adm	163,651.29	107,704.46	86,225.27	1,322.46	0.00	23,103.05	382,006.53
Sch Adm	451,952.39	203,682.24	0.00	2,333.83	0.00	1,882.00	659,850.46
Opns & Maint	303,566.84	139,235.77	151,645.67	372,021.15	32,607.05	1,742.23	968,211.66
Transport	353,266.60	186,836.02	34,770.66	125,624.77	0.00	1,636.80	702,134.85
Other Support	185,680.88	93,346.58	94,697.13	6,791.85	87,346.65	53,961.04	434,477.48
Support Total	1,911,821.78	993,452.12	406,140.64	522,647.50	120,323.70	82,325.12	3,916,387.16
Food Service	171,074.93	74,922.29	36,566.76	310,924.36	2,790.32	6,491.55	599,979.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,360,650.40

Facilities Acq. & Construction: Property 1,257,959.05; Equipment 473,396.30; 20,003.30

Debt Service Interest	1,229,517.91	Debt Service Principal	988,358.67	Debt Service Total	2,217,876.58
Community Services	66,904.30		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	150,763.00	Title 5 Reg	0.00	Total Capital Exp.	1,862,998.93	**Total Expenditures`** 15,310,556.93
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 23090

Property Tax	1,678,921.81
No Prop Tax	2,544.58
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,167.36
Food Serv	119,844.51
Student Act	64,792.95
Other Local	225,195.68
Textbook	0.00
Summer	0.00
Total local	2,092,466.89

Int Rev	0.00
State	6,757,750.90
Federal:	
Direct	0.00
Thr St	989,206.43
Thr Int	0.00
Thr Oth	21,920.00
Total	1,011,126.43
Othr Fin Source	7,156,248.00
Total Revenue	9,861,344.22

Average Daily Attendance: 920.12

Potterville Public Schools

Reg Teacher Salaries	2,437,905.91		
SE Teacher Salaries	471,992.96		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,284.20	Tuition Pd to Other Sch Inside MI	286,233.69
Textbooks	28,829.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,259,933.87	1,844,797.24	132,784.34	71,602.03	9,760.48	7,540.44	5,316,657.92
Pupils Support	199,196.01	99,370.70	7,401.24	20,583.15	0.00	50.00	326,601.10
Inst Staff Sup	103,413.79	45,534.57	94,530.24	4,891.13	0.00	3,850.26	252,219.99
Gen Adm	98,343.77	37,815.10	54,961.61	4,683.50	3,151.20	4,602.32	200,406.30
Sch Adm	376,051.49	199,302.30	8,784.66	16,325.67	5,728.21	0.00	600,464.12
Opns & Maint	230,456.01	146,239.86	134,312.45	257,772.77	629.25	326.80	769,107.89
Transport	72,837.45	22,081.43	22,078.08	26,638.45	0.00	3,065.35	146,700.76
Other Support	41,134.21	34,926.48	119,124.04	830.75	10,550.78	44,446.88	240,462.36
Support Total	1,121,432.73	585,270.44	441,192.32	331,725.42	20,059.44	56,341.61	2,535,962.52
Food Service	93,338.49	42,908.67	3,594.81	174,210.23	6,412.08	4,355.75	318,407.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,171,028.39

Facilities Acq. & Construction: Property 120,473.53; Equipment 0.00; 0.00

Debt Service Interest	336,707.63	Debt Service Principal	7,712,072.73	Debt Service Total	8,048,780.36
Community Services	429,540.52		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	89,311.98	0.00	0.00	89,311.98

Title I Reg	10,834.50	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	156,705.53	**Total Expenditures`**	8,846,586.42

Revenue:

2011 National Public Education Finance Survey for: 23490

Property Tax	74,226.27
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	392.56
Food Serv	0.00
Student Act	0.00
Other Local	5,660.41
Textbook	0.00
Summer	0.00
Total local	80,279.24

Int Rev	0.00
State	106,189.92
Federal:	
Direct	0.00
Thr St	4,748.00
Thr Int	0.00
Thr Oth	0.00
Total	4,748.00
Othr Fin Source	0.00
Total Revenue	191,217.16

Average Daily Attendance: 13.80

Oneida Township S/D #3

Reg Teacher Salaries	58,100.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,375.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	87,268.42	25,799.83	8,030.03	5,983.96	0.00	45.00	127,127.24
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	5,825.00	0.00	6,109.97	2,744.89	0.00	551.53	15,231.39
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	8,353.35	4,825.72	3,577.00	0.00	13,179.07
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	4,018.00	0.00	0.00	777.60	4,795.60
Support Total	5,825.00	0.00	18,481.32	7,570.61	3,577.00	1,329.13	33,206.06
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	160,333.30

Facilities Acq. & Construction	Property	6,000.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,577.00	**Total Expenditures`**	169,910.30

2011 National Public Education Finance Survey for: 23901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	40,908.22
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,304.42
Food Serv	20,453.91
Student Act	0.00
Other Local	6,133.22
Textbook	0.00
Summer	0.00
Total local	68,799.77

Int Rev	0.00
State	1,476,127.78
Federal:	
Direct	0.00
Thr St	24,187.60
Thr Int	0.00
Thr Oth	0.00
Total	24,187.60
Othr Fin Source	0.00
Total Revenue	1,569,115.15

Average Daily Attendance: 190.44 **Island City Academy**

Reg Teacher Salaries	437,409.81		
SE Teacher Salaries	22,694.73		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	24,565.71	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,959.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	536,500.73	225,408.70	28,938.79	34,961.03	9,737.88	1,730.67	827,539.92
Pupils Support	0.00	0.00	1,413.76	0.00	0.00	0.00	1,413.76
Inst Staff Sup	13,518.31	2,221.00	0.00	666.98	0.00	0.00	16,406.29
Gen Adm	0.00	0.00	106,365.67	0.00	0.00	0.00	106,365.67
Sch Adm	123,119.50	52,146.16	25,124.68	1,383.54	3,320.61	10,426.85	212,200.73
Opns & Maint	0.00	0.00	52,047.12	76,891.43	141.00	0.00	128,938.55
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	10,200.00	0.00	0.00	7,897.76	18,097.76
Support Total	136,637.81	54,367.16	195,151.23	78,941.95	3,461.61	18,324.61	483,422.76
Food Service	4,186.85	936.62	42,507.57	586.37	0.00	366.06	48,583.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,359,546.15

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	110,381.25	Debt Service Principal	35,000.00		Debt Service Total 145,381.25
Community Services	50,643.37			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,199.49 **Total Expenditures`** 1,423,389.01

2011 National Public Education Finance Survey for: 24020

Harbor Springs School District

Average Daily Attendance: 899.41

Revenue:

Property Tax	13,843,351.93
No Prop Tax	33,461.57
Other Prop	0.00
Other Non	3,802.34
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	54,522.85
Food Serv	150,208.99
Student Act	45,276.21
Other Local	421,309.17
Textbook	0.00
Summer	0.00
Total local	14,551,933.06

Int Rev	0.00
State	300,194.56
Federal:	
Direct	19,000.00
Thr St	418,432.44
Thr Int	0.00
Thr Oth	19,984.32
Total	457,416.76
Othr Fin Source	4,479,033.45
Total Revenue	15,309,544.38

Reg Teacher Salaries	3,728,581.90		
SE Teacher Salaries	324,838.25		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	8,760.00	Tuition Pd to Other Sch Inside MI	77,718.68
Textbooks	3,669.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,439,139.96	2,543,474.64	241,489.47	124,395.65	128,958.15	14,000.36	7,362,500.08
Pupils Support	257,959.36	133,821.77	221.00	12,579.22	0.00	3,579.50	408,160.85
Inst Staff Sup	128,361.52	99,490.24	52,558.63	21,332.71	2,540.35	8,717.72	310,460.82
Gen Adm	172,936.65	103,022.82	109,871.38	8,312.72	0.00	4,705.00	398,848.57
Sch Adm	416,299.28	257,708.06	15,075.18	4,358.17	0.00	1,192.00	694,632.69
Opns & Maint	484,434.54	333,817.89	219,161.48	371,239.91	18,390.00	1,030.00	1,409,683.82
Transport	113,878.83	37,123.16	69,916.15	56,139.32	11,500.00	894.00	277,951.46
Other Support	160,377.71	93,677.10	138,799.39	16,181.83	22,702.89	62,066.54	471,102.57
Support Total	1,734,247.89	1,058,661.04	605,603.21	490,143.88	55,133.24	82,184.76	3,970,840.78
Food Service	87,219.22	31,146.64	101,054.57	155,451.41	0.00	3,700.58	378,572.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,711,913.28

			Facilities Acq. & Construction	Property	893,576.76		
				Equipment	0.00	45,191.75	
Debt Service Interest	1,986,030.78	Debt Service Principal	1,272,117.00			Debt Service Total	3,258,147.78
Community Services	304,696.77				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	123,645.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,077,668.15	**Total Expenditures`**	13,139,469.95

Revenue:

2011 National Public Education Finance Survey for: 24030

Property Tax	1,823,523.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,289.52
LEA Trans	0.00
Investment	1,336.79
Food Serv	27,992.72
Student Act	13,538.51
Other Local	124,807.05
Textbook	0.00
Summer	0.00
Total local	1,992,488.57

Int Rev	0.00
State	1,084,372.67
Federal:	
Direct	17,882.00
Thr St	309,978.68
Thr Int	7,028.05
Thr Oth	8,134.53
Total	343,023.26
Othr Fin Source	0.00
Total Revenue	3,419,884.50

Average Daily Attendance: 301.76 **Alanson Public Schools**

Reg Teacher Salaries	931,276.34		
SE Teacher Salaries	149,230.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	96,914.18	Tuition Pd to Other Sch Inside MI	8,409.30
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,215,459.64	765,600.82	392,264.11	27,721.00	0.00	6,847.41	2,407,892.98
Pupils Support	3,765.00	925.83	31,034.18	0.00	0.00	378.70	36,103.71
Inst Staff Sup	3,000.00	738.00	2,500.00	826.72	0.00	0.00	7,064.72
Gen Adm	101,000.00	43,426.88	65,192.52	418.26	0.00	4,220.23	214,257.89
Sch Adm	1,771.00	435.49	110,258.94	613.39	0.00	0.00	113,078.82
Opns & Maint	3,806.18	1,026.67	120,428.87	93,150.96	10,276.24	0.00	218,412.68
Transport	31,550.47	11,285.35	9,593.34	17,080.46	149,952.82	0.00	69,509.62
Other Support	0.00	0.00	114,727.15	127.95	64,653.71	13,339.52	128,194.62
Support Total	144,892.65	57,838.22	453,735.00	112,217.74	224,882.77	17,938.45	786,622.06
Food Service	45,331.48	22,331.42	5,459.99	73,712.12	3,044.91	2,181.44	149,016.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,343,531.49

			Facilities Acq. & Construction	Property	152,705.38		
				Equipment	0.00	0.00	
Debt Service Interest	81,389.28	Debt Service Principal	402,437.29			Debt Service Total	483,826.57
Community Services	788.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	79,785.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	380,633.06	**Total Expenditures`**	3,724,952.55

Revenue:

2011 National Public Education Finance Survey for: 24040

Property Tax	3,759,290.45
No Prop Tax	0.00
Other Prop	0.00
Other Non	14,136.77
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	17,841.55
LEA Trans	0.00
Investment	7,408.15
Food Serv	58,044.64
Student Act	44,673.00
Other Local	84,367.03
Textbook	0.00
Summer	0.00
Total local	3,985,761.59

Int Rev	0.00
State	2,306,817.85
Federal:	
Direct	0.00
Thr St	597,286.15
Thr Int	0.00
Thr Oth	16,469.62
Total	613,755.77
Othr Fin Source	1,027,100.44
Total Revenue	6,906,335.21

Average Daily Attendance: 600.13 **Pellston Public Schools**

Reg Teacher Salaries	1,855,940.03		
SE Teacher Salaries	310,092.89		
VE Teacher Salaries	64,162.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,140.75	Tuition Pd to Other Sch Inside MI	59,097.54
Textbooks	24,940.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,465,580.19	1,440,478.07	194,153.69	172,445.94	11,134.97	18,698.20	4,291,356.09
Pupils Support	108,715.44	57,232.57	26,871.46	0.00	0.00	0.00	192,819.47
Inst Staff Sup	6,412.06	4,955.58	26,432.58	13,086.27	0.00	0.00	50,886.49
Gen Adm	142,186.00	73,216.78	36,635.61	3,706.45	0.00	7,886.74	263,631.58
Sch Adm	253,632.85	138,670.94	5,536.47	2,436.73	0.00	1,825.08	402,102.07
Opns & Maint	67,723.64	32,750.73	246,467.65	220,952.87	16,084.80	0.00	567,894.89
Transport	146,667.68	49,940.53	17,985.34	66,914.08	76,535.00	700.00	282,207.63
Other Support	0.00	0.00	118,153.24	13,009.58	0.00	13,327.51	144,490.33
Support Total	725,337.67	356,767.13	478,082.35	320,105.98	92,619.80	23,739.33	1,904,032.46
Food Service	87,710.05	62,006.46	3,424.93	163,698.86	9,304.65	2,927.13	319,767.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,515,155.98

Facilities Acq. & Construction: Property 942,612.00; Equipment 0.00; 0.00

Debt Service Interest	367,174.85	Debt Service Principal	733,665.38	Debt Service Total	1,100,840.23
Community Services	24,795.96			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	132,443.72	Title 5 Reg	0.00	Total Capital Exp.	1,055,671.42	**Total Expenditures`**	7,595,623.36
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 24070

Property Tax	19,034,899.46
No Prop Tax	26,671.36
Other Prop	0.00
Other Non	485,044.24
Ind. Tuition	26,088.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	40,176.17
Food Serv	387,206.05
Student Act	298,673.52
Other Local	231,722.88
Textbook	0.00
Summer	0.00
Total local	20,530,481.68

Int Rev	0.00
State	6,835,389.52
Federal:	
Direct	49,745.00
Thr St	1,383,703.76
Thr Int	0.00
Thr Oth	63,544.50
Total	1,496,993.26
Othr Fin Source	198,911.00
Total Revenue	28,862,864.46

Average Daily Attendance: 2,656.02 **Public Schools of Petoskey**

Reg Teacher Salaries	7,734,652.30		
SE Teacher Salaries	945,777.52		
VE Teacher Salaries	492,266.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	56,589.03	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	98,691.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,075,962.55	5,811,056.32	1,210,931.43	512,444.93	50,130.88	0.00	17,610,395.23
Pupils Support	376,256.44	194,094.98	205,699.44	7,246.91	0.00	0.00	783,297.77
Inst Staff Sup	361,941.50	196,119.95	104,713.83	90,908.58	0.00	0.00	753,683.86
Gen Adm	177,855.56	87,021.88	160,332.54	10,823.52	0.00	0.00	436,033.50
Sch Adm	616,950.09	396,888.60	403,004.26	26,649.18	0.00	0.00	1,443,492.13
Opns & Maint	355,344.15	261,922.87	775,776.43	635,721.82	52,179.54	0.00	2,028,765.27
Transport	0.00	0.00	1,112,013.75	0.00	0.00	0.00	1,112,013.75
Other Support	255,630.95	154,268.66	16,519.58	0.00	0.00	254,117.58	680,536.77
Support Total	2,143,978.69	1,290,316.94	2,778,059.83	771,350.01	52,179.54	254,117.58	7,237,823.05
Food Service	61,774.00	50,569.97	400,942.81	476,874.61	0.00	2,463.83	992,625.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,840,843.50

Facilities Acq. & Construction	Property	557,797.10			
	Equipment	81,933.82	248,572.99		
Debt Service Interest	818,967.99	Debt Service Principal	1,777,256.00	Debt Service Total	2,596,223.99
Community Services	25,245.81		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	359,288.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 742,041.34	**Total Expenditures`** 26,856,703.64

Revenue:

2011 National Public Education Finance Survey for: 24901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,492.00
Food Serv	0.00
Student Act	0.00
Other Local	57,224.00
Textbook	0.00
Summer	0.00
Total local	58,716.00

Int Rev	0.00
State	2,275,028.00
Federal:	
Direct	0.00
Thr St	149,420.00
Thr Int	0.00
Thr Oth	0.00
Total	149,420.00
Othr Fin Source	0.00
Total Revenue	2,483,164.00

Average Daily Attendance: 274.16 **Concord Academy - Petoskey**

Reg Teacher Salaries	194,067.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,829.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	194,067.00	55,744.00	1,150,053.00	72,020.00	0.00	0.00	1,471,884.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	5,210.00	2,243.00	378,468.00	99,915.00	0.00	0.00	485,836.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	155,786.00	9,419.00	0.00	0.00	165,205.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	5,210.00	2,243.00	534,254.00	109,334.00	0.00	0.00	651,041.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,122,925.00

Facilities Acq. & Construction	Property	5,919.00			
	Equipment	0.00	0.00		
Debt Service Interest	269,394.00	Debt Service Principal	65,000.00	Debt Service Total	334,394.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	35,865.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,919.00	**Total Expenditures`**	2,128,844.00

Revenue:

2011 National Public Education Finance Survey for: 25000

Property Tax	36,260,242.50
No Prop Tax	92,811.62
Other Prop	0.00
Other Non	82,498.66
Ind. Tuition	37,219.99
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	56,113.82
Food Serv	53,930.58
Student Act	0.00
Other Local	9,061,480.65
Textbook	0.00
Summer	0.00
Total local	45,644,297.82

Int Rev	558,624.55
State	29,534,269.26
Federal:	
Direct	0.00
Thr St	32,651,959.66
Thr Int	709,134.92
Thr Oth	0.00
Total	33,361,094.58
Othr Fin Source	0.00
Total Revenue	109,098,286.21

Average Daily Attendance: 953.89 **Genesee ISD**

Reg Teacher Salaries	2,534,598.19		
SE Teacher Salaries	6,357,790.50		
VE Teacher Salaries	1,190.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,930.18	Tuition Pd to Other Sch Inside MI	48,970.00
Textbooks	78,057.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,278,831.26	8,511,095.19	1,819,342.64	310,658.15	94,056.85	21,633.34	24,941,560.58
Pupils Support	7,947,077.18	3,958,247.64	639,273.44	228,321.05	13,317.97	310.00	12,773,229.31
Inst Staff Sup	2,941,465.11	1,487,383.51	3,624,482.96	517,196.83	86,586.50	6,913.79	8,577,442.20
Gen Adm	514,037.85	175,335.27	239,198.54	21,415.02	2,373.37	93,157.97	1,043,144.65
Sch Adm	981,976.92	533,682.18	37,227.34	18,585.11	0.00	4,199.90	1,575,671.45
Opns & Maint	687,592.87	413,789.68	932,522.48	593,978.79	5,546.00	0.00	2,627,883.82
Transport	35,745.66	15,734.65	7,232,730.71	11,797.74	0.00	0.00	7,296,008.76
Other Support	2,992,880.47	1,572,311.80	2,461,606.66	102,755.12	2,474.61	167,210.45	7,296,764.50
Support Total	16,100,776.06	8,156,484.73	15,167,042.13	1,494,049.66	110,298.45	271,792.11	41,190,144.69
Food Service	3,826.29	1,182.94	3,138.70	1,769.11	1,339.69	1,051.00	10,968.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 66,142,673.31

Facilities Acq. & Construction: Property 1,000,520.44; Equipment 108,570.25; 140,403.20

Debt Service Interest	28,812.70	Debt Service Principal	192,414.01	Debt Service Total	221,226.71
Community Services	312,970.35		694.06		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	570,705.82	Title 5 Reg	0.00	Total Capital Exp.	1,315,479.74	**Total Expenditures`**	67,911,526.60
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 25010

Property Tax	20,361,253.85
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,320.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30,045.94
Food Serv	922,379.27
Student Act	116,236.14
Other Local	7,047,692.25
Textbook	0.00
Summer	0.00
Total local	28,490,928.20

Int Rev	83,681.74
State	87,658,126.29
Federal:	
Direct	214,199.95
Thr St	36,756,258.07
Thr Int	5,637,929.59
Thr Oth	328,243.00
Total	42,936,630.61
Othr Fin Source	15,000,000.04
Total Revenue	159,169,366.84

Average Daily Attendance: 9,652.11

Flint, School District of the City of

Reg Teacher Salaries	31,705,784.99		
SE Teacher Salaries	7,796,943.32		
VE Teacher Salaries	2,880,072.67	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	6,191,367.95	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	148,716.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	54,619,406.63	26,106,385.97	1,286,981.18	3,817,283.71	321,310.32	628,875.53	86,458,933.02
Pupils Support	7,255,868.89	3,713,247.37	502,005.42	385,872.12	1,225.25	48,491.88	11,905,485.68
Inst Staff Sup	6,081,366.04	3,169,617.13	1,893,665.77	1,404,550.11	43,362.65	90,912.62	12,640,111.67
Gen Adm	793,369.10	323,918.93	371,887.76	34,248.80	857.96	26,910.89	1,550,335.48
Sch Adm	4,444,562.66	2,136,002.21	205,854.99	117,545.81	9,756.45	165,846.51	7,069,812.18
Opns & Maint	7,080,570.75	4,660,794.61	3,134,437.72	4,718,134.19	37,500.00	40,035.47	19,633,972.74
Transport	2,332,240.39	1,860,099.56	707,476.88	496,257.44	0.00	8,128.46	5,404,202.73
Other Support	2,780,605.82	2,019,843.06	1,446,565.13	303,098.39	159,498.84	3,427,407.63	9,977,520.03
Support Total	30,768,583.65	17,883,522.87	8,261,893.67	7,459,706.86	252,201.15	3,807,733.46	68,181,440.51
Food Service	2,080,884.09	1,060,530.80	129,219.53	2,633,567.88	31,671.19	429,796.03	6,333,998.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 160,974,371.86

Facilities Acq. & Construction: Property 829,262.51; Equipment 0.00; 1,514,285.07

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	4,107,973.01		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	2,064,470.17	0.00	60.00	2,064,470.17

Title I Reg	21,300,766.23	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,434,505.17	**Total Expenditures`**	170,095,605.28

Revenue:

2011 National Public Education Finance Survey for: 25030

Property Tax	18,206,562.86
No Prop Tax	88,767.50
Other Prop	0.00
Other Non	0.00
Ind. Tuition	32,748.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	67,153.82
Food Serv	1,813,946.20
Student Act	153,472.96
Other Local	1,979,517.20
Textbook	0.00
Summer	58,776.00
Total local	22,400,945.04

Int Rev	0.00
State	56,682,767.54
Federal:	
Direct	36,583.26
Thr St	6,674,123.93
Thr Int	0.00
Thr Oth	252,779.32
Total	6,963,486.51
Othr Fin Source	1,035,000.00
Total Revenue	86,047,199.09

Average Daily Attendance: 7,973.34

Grand Blanc Community Schools

Reg Teacher Salaries	22,838,114.48		
SE Teacher Salaries	2,992,084.13		
VE Teacher Salaries	559,316.38	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	485,489.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	53,474.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,437,512.42	15,110,985.10	1,358,083.42	680,854.53	31,332.46	122,188.12	45,709,623.59
Pupils Support	2,178,752.19	1,143,870.28	784,807.03	17,678.76	0.00	171.91	4,125,280.17
Inst Staff Sup	1,051,240.65	527,435.80	597,008.55	822,943.54	24,882.72	10,759.88	3,009,388.42
Gen Adm	268,713.42	112,474.41	296,124.62	6,151.01	0.00	33,031.42	716,494.88
Sch Adm	2,227,051.30	1,098,339.24	486,832.00	60,189.86	0.00	13,855.91	3,886,268.31
Opns & Maint	1,443,764.08	924,044.50	3,458,460.92	2,656,043.30	426,816.13	628.20	8,482,941.00
Transport	1,356,834.21	623,224.89	792,537.19	727,005.68	694,918.02	1,593.28	3,501,195.25
Other Support	696,084.97	400,379.30	817,045.62	93,297.69	1,462,369.58	30,213.35	2,037,020.93
Support Total	9,222,440.82	4,829,768.42	7,232,815.93	4,383,309.84	2,608,986.45	90,253.95	25,758,588.96
Food Service	847,388.78	313,538.22	426,733.96	1,519,373.61	586,293.11	15,115.76	3,122,150.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 74,590,362.88

Facilities Acq. & Construction: Property 2,450,712.14; Equipment 656,279.85; 0.00

Debt Service Interest	4,467,077.66	Debt Service Principal	3,027,034.42			Debt Service Total	7,494,112.08
Community Services	1,184,589.29				36,751.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	629,458.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,370,355.01	**Total Expenditures`**	82,145,307.18

Revenue:

2011 National Public Education Finance Survey for: 25040

Property Tax	2,179,415.48
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	19,717.95
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	2,208.57
Investment	5,815.93
Food Serv	128,791.54
Student Act	51,911.44
Other Local	233,286.09
Textbook	0.00
Summer	0.00
Total local	2,618,938.43

Int Rev	0.00
State	19,367,767.97
Federal:	
Direct	60,254.44
Thr St	4,588,189.34
Thr Int	0.00
Thr Oth	84,031.66
Total	4,732,475.44
Othr Fin Source	41,272.09
Total Revenue	26,719,181.84

Average Daily Attendance: 2,448.86 **Mt. Morris Consolidated Schools**

Reg Teacher Salaries	6,075,204.70		
SE Teacher Salaries	1,257,629.43		
VE Teacher Salaries	324,435.03	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	389,139.45	Tuition Pd to Other Sch Inside MI	24,568.12
Textbooks	29,409.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,950,769.03	4,878,205.66	464,106.61	490,103.84	54,408.24	54,207.20	14,837,392.34
Pupils Support	1,131,902.32	541,320.16	193,982.37	34,151.84	8,072.33	1,700.46	1,903,057.15
Inst Staff Sup	470,037.53	182,669.34	415,356.94	525,119.32	47,496.72	17,169.92	1,610,353.05
Gen Adm	213,097.42	91,868.86	130,822.55	18,074.61	872.73	26,477.79	480,341.23
Sch Adm	1,123,979.39	514,636.31	16,165.17	45,486.35	1,859.55	4,430.00	1,704,697.22
Opns & Maint	806,056.72	598,071.01	911,464.21	520,684.48	43,921.14	415.01	2,836,691.43
Transport	369,468.68	143,588.45	92,493.96	164,578.25	160,688.25	5,381.93	775,511.27
Other Support	436,308.78	213,261.29	221,147.11	15,744.52	26,746.40	115,918.74	1,002,380.44
Support Total	4,550,850.84	2,285,415.42	1,981,432.31	1,323,839.37	289,657.12	171,493.85	10,313,031.79
Food Service	296,589.71	160,052.95	14,777.09	546,931.54	31,062.39	18,582.41	1,036,933.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,187,357.83

Facilities Acq. & Construction	Property	830,504.76			
	Equipment	0.00	95,136.64		
Debt Service Interest	5,129.14	Debt Service Principal	34,252.89	Debt Service Total	39,382.03
Community Services	212,132.58		144.40		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	27,671.11	0.00	0.00	Direct Cost Total	27,671.11
Title I Reg	1,357,799.42	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,205,776.91	**Total Expenditures`**	27,728,075.07

Revenue:

2011 National Public Education Finance Survey for: 25050

Property Tax	4,377,870.66
No Prop Tax	743.99
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,923.11
Food Serv	677,540.23
Student Act	162,760.82
Other Local	709,221.12
Textbook	0.00
Summer	0.00
Total local	5,942,059.93

Int Rev	0.00
State	14,207,758.88
Federal:	
Direct	0.00
Thr St	1,118,876.62
Thr Int	0.00
Thr Oth	48,474.66
Total	1,167,351.28
Othr Fin Source	15,400,000.00
Total Revenue	21,317,170.09

Average Daily Attendance: 1,965.25 **Goodrich Area Schools**

Reg Teacher Salaries	5,910,839.13		
SE Teacher Salaries	491,998.29		
VE Teacher Salaries	134,847.13	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	82,667.50	Tuition Pd to Other Sch Inside MI	34,440.44
Textbooks	63,943.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,029,216.18	3,563,478.57	413,006.30	316,920.88	29,370.39	47,990.95	11,370,612.88
Pupils Support	470,258.72	240,313.51	29,182.27	19,347.48	0.00	56.00	759,157.98
Inst Staff Sup	190,560.14	80,823.01	36,186.91	20,043.28	0.00	100.85	327,714.19
Gen Adm	194,245.66	92,754.52	68,575.43	2,378.93	0.00	22,382.25	380,336.79
Sch Adm	770,015.99	358,720.78	2,466.52	3,084.91	0.00	2,636.69	1,136,924.89
Opns & Maint	266,621.39	181,259.42	894,524.44	513,721.54	5,315.95	11,547.27	1,867,674.06
Transport	411,573.16	179,805.73	50,316.59	210,755.72	0.00	5,025.52	857,476.72
Other Support	190,730.76	72,513.03	209,832.19	4,527.62	8,182.90	59,206.74	536,810.34
Support Total	2,494,005.82	1,206,190.00	1,291,084.35	773,859.48	13,498.85	100,955.32	5,866,094.97
Food Service	303,915.11	113,255.63	13,696.76	452,222.74	1,115.00	11,165.98	894,256.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,130,964.07

Facilities Acq. & Construction	Property	479,854.95			
	Equipment	199,154.00	0.00		
Debt Service Interest	1,633,212.22	Debt Service Principal	2,065,000.00	Debt Service Total	3,698,212.22
Community Services	463,435.58		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	104,578.07	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	722,993.19	**Total Expenditures`** 19,317,392.84

Revenue:

2011 National Public Education Finance Survey for: 25060

Property Tax	1,739,093.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	19,654.49
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,070.28
Food Serv	59,321.32
Student Act	30,043.00
Other Local	227,080.31
Textbook	0.00
Summer	0.00
Total local	2,087,262.44

Int Rev	0.00
State	14,238,339.76
Federal:	
Direct	0.00
Thr St	1,539,558.82
Thr Int	0.00
Thr Oth	32,534.79
Total	1,572,093.61
Othr Fin Source	323,489.00
Total Revenue	17,897,695.81

Average Daily Attendance: 1,908.09 **Bendle Public Schools**

Reg Teacher Salaries	3,015,158.25		
SE Teacher Salaries	597,280.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	356,481.93	Tuition Pd to Other Sch Inside MI	3,090,829.69
Textbooks	11,558.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,276,974.91	2,029,835.03	140,563.83	247,654.58	91,849.55	6,639.50	6,701,667.85
Pupils Support	631,970.03	268,209.28	75,894.21	7,090.01	0.00	0.00	983,163.53
Inst Staff Sup	203,069.62	91,153.74	41,638.04	46,723.10	0.00	2,625.00	385,209.50
Gen Adm	208,881.88	89,591.29	20,601.25	5,059.62	0.00	13,043.88	337,177.92
Sch Adm	719,655.50	355,781.26	15,738.81	0.00	0.00	0.00	1,091,175.57
Opns & Maint	68,749.82	118,420.99	706,018.00	306,684.80	668.35	440.88	1,200,314.49
Transport	71,492.50	20,365.83	14,543.54	30,674.23	175,610.00	605.50	137,681.60
Other Support	29,991.39	7,903.15	48,290.61	0.00	0.00	646,258.34	732,443.49
Support Total	1,933,810.74	951,425.54	922,724.46	396,231.76	176,278.35	662,973.60	4,867,166.10
Food Service	153,555.34	39,084.98	17,432.13	299,933.65	0.00	902.42	510,908.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,079,742.47

Facilities Acq. & Construction: Property 1,233,302.42; Equipment 1,950.00 — 0.00

Debt Service Interest	1,848.35	Debt Service Principal	640,139.80	Debt Service Total	641,988.15
Community Services	149,522.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	2,288,321.82	0.00	3,995.00	2,288,321.82

Title I Reg	450,613.30	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,507,375.32	**Total Expenditures`**	16,024,961.61

2011 National Public Education Finance Survey for: 25070

Genesee School District

Average Daily Attendance: 732.32

Revenue:

Property Tax	801,309.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,060.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,638.33
Food Serv	45,363.19
Student Act	34,550.90
Other Local	162,140.39
Textbook	0.00
Summer	0.00
Total local	1,059,062.80

Int Rev	0.00
State	5,576,404.18
Federal:	
Direct	0.00
Thr St	838,657.62
Thr Int	31,514.22
Thr Oth	19,976.41
Total	890,148.25
Othr Fin Source	87,162.00
Total Revenue	7,525,615.23

Reg Teacher Salaries	2,102,270.16		
SE Teacher Salaries	291,175.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	267,429.80	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,380.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,901,666.60	1,573,327.13	185,688.13	70,597.51	60,172.01	16,546.10	4,747,825.47
Pupils Support	78,059.54	33,806.21	54,831.30	2,746.47	0.00	0.00	169,443.52
Inst Staff Sup	68,187.61	39,834.78	44,157.16	52,128.57	0.00	1,057.72	205,365.84
Gen Adm	170,867.00	76,733.31	55,899.58	6,220.83	0.00	12,415.01	322,135.73
Sch Adm	268,181.86	144,733.61	14,729.62	2,402.39	0.00	789.20	430,836.68
Opns & Maint	141,856.91	97,504.93	226,141.34	153,781.65	4,850.00	0.00	619,284.83
Transport	82,773.82	29,640.96	59,785.92	15,389.33	0.00	562.90	188,152.93
Other Support	41,427.19	20,379.13	56,638.94	3,379.37	12,087.11	26,029.84	147,854.47
Support Total	851,353.93	442,632.93	512,183.86	236,048.61	16,937.11	40,854.67	2,083,074.00
Food Service	110,226.10	32,486.09	5,441.58	149,941.61	10,906.47	2,783.52	300,878.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,131,778.37

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	297,921.10	Debt Service Principal	314,719.04
Community Services	4,077.71		

Debt Service Total 612,640.14

0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	217,298.15	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 88,015.59

Total Expenditures` 7,223,871.67

Revenue:

2011 National Public Education Finance Survey for: 25080

Property Tax	11,359,136.53
No Prop Tax	62,797.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,418.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	16,931.92
Investment	14,410.69
Food Serv	562,862.38
Student Act	0.00
Other Local	1,250,493.72
Textbook	0.00
Summer	0.00
Total local	13,263,118.33

Int Rev	0.00
State	31,154,276.35
Federal:	
Direct	1,153,788.47
Thr St	6,818,988.46
Thr Int	1,842,728.33
Thr Oth	36,260.26
Total	9,851,765.52
Othr Fin Source	8,876.50
Total Revenue	54,269,160.20

Average Daily Attendance: 4,196.00

Carman-Ainsworth Community Schools

Reg Teacher Salaries	14,232,571.90		
SE Teacher Salaries	2,330,937.02		
VE Teacher Salaries	344,689.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	369,699.75	Tuition Pd to Other Sch Inside MI	12,925.00
Textbooks	178,679.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,471,745.82	10,035,901.85	821,542.51	728,311.76	135,146.03	52,032.29	32,109,534.23
Pupils Support	2,077,724.67	912,647.96	215,455.64	83,660.47	0.00	1,666.00	3,291,154.74
Inst Staff Sup	1,522,577.26	714,312.29	242,153.30	78,332.07	13,976.60	6,027.15	2,563,402.07
Gen Adm	449,226.21	190,392.69	128,765.74	12,240.55	0.00	21,864.05	802,489.24
Sch Adm	1,832,349.99	910,753.74	35,495.23	12,462.88	2,574.64	24,555.61	2,815,617.45
Opns & Maint	1,364,825.51	1,062,896.88	939,026.65	1,215,996.52	0.00	1,619.00	4,584,364.56
Transport	941,918.38	369,318.21	30,513.39	345,338.63	0.00	2,292.83	1,689,381.44
Other Support	681,573.53	365,771.27	136,050.89	76,103.77	485,693.48	409,080.81	1,668,580.27
Support Total	8,870,195.55	4,526,093.04	1,727,460.84	1,824,134.89	502,244.72	467,105.45	17,414,989.77
Food Service	598,878.18	298,839.40	101,874.31	1,070,793.44	20,796.00	9,271.89	2,079,657.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 51,604,181.22

Facilities Acq. & Construction: Property 78,483.35; Equipment 6,500.00; 6.00

Debt Service Interest	2,002,131.52	Debt Service Principal	1,873,186.60
Community Services	532,148.47		0.00

Debt Service Total 3,875,318.12

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	1,685,171.92	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 743,170.10

Total Expenditures` 52,879,505.79

Revenue:

2011 National Public Education Finance Survey for: 25100

Property Tax	9,993,014.17
No Prop Tax	2,129.59
Other Prop	0.00
Other Non	0.00
Ind. Tuition	19,459.81
LEA Tuition	0.00
Ind Trans	41,766.86
LEA Trans	11,860.82
Investment	42,009.44
Food Serv	543,691.35
Student Act	225,258.66
Other Local	638,530.43
Textbook	0.00
Summer	0.00
Total local	11,505,860.31

Int Rev	29,362.18
State	21,270,678.75
Federal:	
Direct	0.00
Thr St	2,032,151.58
Thr Int	902,377.22
Thr Oth	75,812.00
Total	3,010,340.80
Othr Fin Source	1,979.80
Total Revenue	35,816,242.04

Average Daily Attendance: 3,205.74

Fenton Area Public Schools

Reg Teacher Salaries	9,466,623.98		
SE Teacher Salaries	1,566,296.56		
VE Teacher Salaries	2,182.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	274,161.42	Tuition Pd to Other Sch Inside MI	87,419.08
Textbooks	44,400.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,073,214.46	6,491,330.86	554,596.60	344,956.25	27,396.45	48,207.60	19,512,305.77
Pupils Support	1,470,697.30	715,852.30	53,421.17	6,721.71	0.00	0.00	2,246,692.48
Inst Staff Sup	314,576.61	153,496.62	207,898.86	16,901.05	29,362.07	33,386.25	726,259.39
Gen Adm	186,670.87	151,252.69	74,164.89	10,600.64	0.00	13,885.53	436,574.62
Sch Adm	1,053,203.84	558,527.26	193,797.42	6,119.63	0.00	4,680.50	1,816,328.65
Opns & Maint	1,024,460.99	646,743.39	357,444.23	937,036.13	2,207.00	480.00	2,966,164.74
Transport	414,373.28	294,063.10	79,448.65	226,337.35	4,541.00	1,794.37	1,016,016.75
Other Support	237,481.11	114,545.79	410,731.77	4,112.50	0.00	265,900.35	1,032,771.52
Support Total	4,701,464.00	2,634,481.15	1,376,906.99	1,207,829.01	36,110.07	320,127.00	10,240,808.15
Food Service	320,536.97	165,014.75	17,721.47	566,769.96	42,622.50	17,016.11	1,087,059.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 30,840,173.18

Facilities Acq. & Construction	Property	916,609.22	
	Equipment	50,355.92	20,225.12

Debt Service Interest	2,310,900.95	Debt Service Principal	2,380,000.00	Debt Service Total	4,690,900.95
Community Services	458,548.03		253.45		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	19,103.27	0.00	0.00	19,103.27

Title I Reg	341,188.85	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,073,347.61	**Total Expenditures`**	32,411,397.21

Revenue:

2011 National Public Education Finance Survey for: 25110

Property Tax	2,799,039.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	29,360.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,936.78
Food Serv	343,644.23
Student Act	76,540.55
Other Local	864,461.54
Textbook	0.00
Summer	0.00
Total local	4,114,983.09

Int Rev	0.00
State	22,223,510.85
Federal:	
Direct	0.00
Thr St	2,352,951.63
Thr Int	40,462.12
Thr Oth	73,259.81
Total	2,466,673.56
Othr Fin Source	0.00
Total Revenue	28,805,167.50

Average Daily Attendance: 2,906.58

Kearsley Community School District

Reg Teacher Salaries	8,642,610.17		
SE Teacher Salaries	1,084,396.40		
VE Teacher Salaries	207,669.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	373,274.31	Tuition Pd to Other Sch Inside MI	9,522.19
Textbooks	107,626.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,437,132.27	5,039,450.45	624,171.29	310,092.01	92,505.99	26,938.28	17,437,784.30
Pupils Support	1,321,576.92	577,632.89	43,525.91	17,924.23	10,915.00	0.00	1,960,659.95
Inst Staff Sup	737,791.61	313,396.25	43,983.87	99,248.51	0.00	1,049.00	1,195,469.24
Gen Adm	201,008.62	77,211.12	106,352.43	6,256.07	3,552.83	13,963.96	404,792.20
Sch Adm	1,147,242.17	453,878.10	37,713.01	27,532.80	0.00	0.00	1,666,366.08
Opns & Maint	331,766.04	171,927.66	1,289,747.20	639,988.40	7,537.00	3,486.58	2,436,915.88
Transport	474,279.53	189,042.64	71,074.09	299,023.08	0.00	755.00	1,034,174.34
Other Support	367,412.40	163,276.16	207,235.29	240.83	8,644.00	16,750.84	754,915.52
Support Total	4,581,077.29	1,946,364.82	1,799,631.80	1,090,213.92	30,648.83	36,005.38	9,453,293.21
Food Service	267,791.06	93,216.30	191,907.22	473,726.90	25,657.26	4,245.75	1,030,887.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 27,921,964.74

Facilities Acq. & Construction	Property	940,148.52	
	Equipment	0.00	0.00

Debt Service Interest	86,529.99	Debt Service Principal	323,594.08	Debt Service Total	410,124.07
Community Services	260,685.80			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	432,327.77	Title 5 Reg	0.00	Total Capital Exp.	1,088,960.60	**Total Expenditures`** 29,271,611.14
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 25120

Property Tax	4,320,478.41
No Prop Tax	18,473.56
Other Prop	0.00
Other Non	0.00
Ind. Tuition	67,137.42
LEA Tuition	2,225.00
Ind Trans	119,967.97
LEA Trans	197,633.93
Investment	26,330.84
Food Serv	748,289.88
Student Act	118,425.45
Other Local	911,013.95
Textbook	0.00
Summer	0.00
Total local	6,330,117.48

Int Rev	0.00
State	29,743,813.83
Federal:	
Direct	0.00
Thr St	3,009,564.42
Thr Int	45,872.42
Thr Oth	97,239.63
Total	3,152,676.47
Othr Fin Source	0.00
Total Revenue	39,226,607.78

Average Daily Attendance: 4,021.06 **Flushing Community Schools**

Reg Teacher Salaries	11,832,878.32		
SE Teacher Salaries	1,579,167.15		
VE Teacher Salaries	231,292.22	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	241,139.81	Tuition Pd to Other Sch Inside MI	87,621.06
Textbooks	178,157.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,038,853.65	6,030,732.93	571,885.72	614,571.07	94,578.30	135,572.82	22,391,616.19
Pupils Support	1,218,314.89	533,301.09	187,507.19	59,564.79	0.00	0.00	1,998,687.96
Inst Staff Sup	866,849.39	351,932.06	160,645.19	25,650.36	0.00	655.23	1,405,732.23
Gen Adm	169,070.24	91,318.66	142,156.16	1,609.30	0.00	9,116.64	413,271.00
Sch Adm	1,205,707.55	553,180.45	41,382.70	36,499.47	0.00	4,183.00	1,840,953.17
Opns & Maint	1,100,924.85	747,700.46	544,625.09	781,944.13	27,004.50	740.00	3,175,934.53
Transport	633,469.57	444,759.69	131,068.14	380,104.42	298,870.00	1,750.03	1,591,151.85
Other Support	459,927.35	230,485.68	173,157.95	8,031.33	0.00	73,964.62	945,566.93
Support Total	5,654,263.84	2,952,678.09	1,380,542.42	1,293,403.80	325,874.50	90,409.52	11,371,297.67
Food Service	369,517.30	196,895.92	62,221.05	764,839.24	0.00	7,588.51	1,401,062.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,163,975.88

Facilities Acq. & Construction	Property	334,679.29			
	Equipment	0.00	0.00		
Debt Service Interest	899,682.03	Debt Service Principal	1,049,446.16	Debt Service Total	1,949,128.19
Community Services	508,298.64		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	384,156.68	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	755,132.09
Total Expenditures`	36,427,406.61				

Revenue:

2011 National Public Education Finance Survey for: 25130

Property Tax	2,711,315.28
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,465.00
LEA Tuition	2,250.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,390.78
Food Serv	95,068.35
Student Act	27,951.10
Other Local	96,122.60
Textbook	0.00
Summer	0.00
Total local	2,935,313.11

Int Rev	0.00
State	4,805,616.92
Federal:	
Direct	0.00
Thr St	1,271,035.93
Thr Int	0.00
Thr Oth	21,716.00
Total	1,292,751.93
Othr Fin Source	0.00
Total Revenue	9,033,681.96

Average Daily Attendance: 831.68 **Atherton Community Schools**

Reg Teacher Salaries	2,472,659.77		
SE Teacher Salaries	357,807.68		
VE Teacher Salaries	64,177.21	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	264,602.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	56,994.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,252,604.10	1,735,782.82	273,934.87	110,354.57	0.00	4,495.00	5,377,171.36
Pupils Support	238,325.84	140,581.10	38,134.97	34,072.53	0.00	0.00	451,114.44
Inst Staff Sup	33,984.75	12,069.40	83,257.36	59,767.52	0.00	0.00	189,079.03
Gen Adm	152,938.99	84,733.90	88,538.54	28,573.18	0.00	1,464.00	356,248.61
Sch Adm	373,782.04	160,180.98	55,125.22	6,502.54	0.00	2,404.00	597,994.78
Opns & Maint	66,645.29	27,894.07	340,894.12	191,724.88	0.00	0.00	627,158.36
Transport	90,522.26	28,006.69	111,882.02	60,076.82	0.00	0.00	290,487.79
Other Support	76,160.80	45,883.83	48,129.82	2,905.15	0.00	159.00	173,238.60
Support Total	1,032,359.97	499,349.97	765,962.05	383,622.62	0.00	4,027.00	2,685,321.61
Food Service	142,579.21	39,278.99	21,137.06	192,548.50	11,986.00	163.92	395,707.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,458,200.65

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	263,470.82	Debt Service Principal	449,154.44		Debt Service Total 712,625.26
Community Services	4,208.09			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	331,723.51	Title 5 Reg	0.00	Total Capital Exp.	11,986.00	**Total Expenditures`** 8,474,394.74
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 25140

Property Tax	6,370,113.05
No Prop Tax	1,281.57
Other Prop	0.00
Other Non	5,084.41
Ind. Tuition	34,097.00
LEA Tuition	0.00
Ind Trans	20,618.00
LEA Trans	0.00
Investment	9,640.01
Food Serv	787,211.47
Student Act	160,458.78
Other Local	987,457.16
Textbook	0.00
Summer	0.00
Total local	8,375,961.45

Int Rev	107,867.91
State	36,422,556.73
Federal:	
Direct	18,952.99
Thr St	3,538,911.20
Thr Int	0.00
Thr Oth	94,974.21
Total	3,652,838.40
Othr Fin Source	2,547.10
Total Revenue	48,559,224.49

Average Daily Attendance: 5,067.23

Davison Community Schools

Reg Teacher Salaries	13,362,815.29		
SE Teacher Salaries	1,642,561.19		
VE Teacher Salaries	427,038.10	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	384,792.71	Tuition Pd to Other Sch Inside MI	86,375.99
Textbooks	130,650.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,092,429.48	8,738,269.72	598,983.84	744,593.01	274,620.06	28,019.50	27,202,295.55
Pupils Support	1,699,421.98	771,437.78	50,984.23	18,612.00	0.00	0.00	2,540,455.99
Inst Staff Sup	1,250,430.53	521,545.02	158,386.97	90,922.14	1,614.88	5,967.50	2,027,252.16
Gen Adm	245,337.40	90,032.68	117,546.66	13,771.05	3,669.79	9,516.76	476,204.55
Sch Adm	1,925,260.76	906,004.84	38,691.05	14,887.13	1,369.47	6,312.50	2,891,156.28
Opns & Maint	1,295,657.88	753,327.82	1,138,299.32	1,025,650.79	62,385.42	0.00	4,212,935.81
Transport	829,421.69	507,218.75	299,799.81	317,532.51	5,154.03	0.00	1,953,972.76
Other Support	650,500.59	372,781.63	441,041.72	77,781.26	3,317.41	145,490.94	1,687,596.14
Support Total	7,896,030.83	3,922,348.52	2,244,749.76	1,559,156.88	77,511.00	167,287.70	15,789,573.69
Food Service	498,591.96	300,002.69	224,040.29	796,983.21	22,180.74	19,625.05	1,839,243.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 44,831,112.44

Facilities Acq. & Construction	Property	468,955.82	
	Equipment	10,087.73	24,629.24

Debt Service Interest	648,086.02	Debt Service Principal	1,667,301.21			Debt Service Total	2,315,387.23
Community Services	1,050,102.15				5,241.34		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	613,475.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	858,596.69	**Total Expenditures`**	46,764,440.52

Revenue:

2011 National Public Education Finance Survey for: 25150

Property Tax	3,436,801.76
No Prop Tax	19.84
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,054.58
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	405,850.65
Investment	6,829.45
Food Serv	348,038.32
Student Act	0.00
Other Local	445,674.45
Textbook	0.00
Summer	0.00
Total local	4,251,418.40

Int Rev	0.00
State	24,498,472.78
Federal:	
Direct	0.00
Thr St	2,958,817.64
Thr Int	0.00
Thr Oth	71,614.42
Total	3,030,432.06
Othr Fin Source	0.00
Total Revenue	31,780,323.24

Average Daily Attendance: 3,369.43

Clio Area School District

Reg Teacher Salaries	8,784,781.87		
SE Teacher Salaries	1,084,166.93		
VE Teacher Salaries	46,512.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	385,362.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	340,636.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,170,789.71	5,916,424.12	850,130.13	616,771.66	358,248.89	10,444.11	18,564,559.73
Pupils Support	806,987.08	402,424.88	101,208.99	1,257.97	0.00	0.00	1,311,878.92
Inst Staff Sup	723,189.18	358,429.18	110,749.15	114,925.25	0.00	44,209.50	1,351,502.26
Gen Adm	146,980.61	54,213.86	239,418.97	1,051.13	0.00	13,433.79	455,098.36
Sch Adm	1,070,712.76	610,539.45	5,157.12	13,566.67	0.00	3,972.00	1,703,948.00
Opns & Maint	1,231,952.39	767,120.82	371,434.45	715,674.20	10,175.10	547.12	3,086,728.98
Transport	868,855.67	389,599.12	189,472.38	622,032.70	21,098.98	1,970.22	2,071,930.09
Other Support	441,905.20	326,783.74	176,448.37	133,010.49	15,906.00	5,375.02	1,083,522.82
Support Total	5,290,582.89	2,909,111.05	1,193,889.43	1,601,518.41	47,180.08	69,507.65	11,064,609.43
Food Service	55,369.97	16,604.66	737,617.27	391,335.68	12,189.12	33,877.43	1,234,805.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 30,863,974.17

Facilities Acq. & Construction

Property	136,972.57
Equipment	868,101.63

0.00

Debt Service Interest	3,938.00	Debt Service Principal	26,299.00	Debt Service Total	30,237.00
Community Services	440,047.30		2,062.80		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	575,093.45	Title 5 Reg	0.00	Total Capital Exp.	1,424,755.09	**Total Expenditures`**	32,728,776.56
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 25180

Swartz Creek Community Schools

Average Daily Attendance: 3,660.59

Revenue:

Property Tax	8,269,851.79
No Prop Tax	26,533.79
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,935.43
LEA Tuition	0.00
Ind Trans	23,356.31
LEA Trans	0.00
Investment	45,205.87
Food Serv	594,553.48
Student Act	125,451.75
Other Local	1,122,114.15
Textbook	0.00
Summer	0.00
Total local	10,217,002.57

Int Rev	5,592.59
State	22,830,460.64
Federal:	
Direct	24,738.00
Thr St	2,701,899.65
Thr Int	15,000.00
Thr Oth	93,858.44
Total	2,835,496.09
Othr Fin Source	15,136,251.00
Total Revenue	35,888,551.89

Reg Teacher Salaries	10,912,867.04		
SE Teacher Salaries	1,800,709.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	205,323.20	Tuition Pd to Other Sch Inside MI	36,243.35
Textbooks	85,064.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,340,265.77	7,080,215.49	152,811.74	549,288.75	198,703.62	58,945.38	22,181,527.13
Pupils Support	1,656,409.71	757,082.09	91,802.00	0.00	0.00	760.00	2,506,053.80
Inst Staff Sup	791,835.43	359,779.64	66,473.93	47,936.44	424.00	2,207.64	1,268,233.08
Gen Adm	220,740.22	94,366.12	289,776.90	4,000.40	4,086.50	15,343.39	624,227.03
Sch Adm	1,462,083.65	739,691.70	89,236.24	0.00	0.00	16,476.65	2,307,488.24
Opns & Maint	1,114,656.76	676,951.14	489,925.82	696,402.33	41,105.00	0.00	2,977,936.05
Transport	614,699.36	239,765.83	203,468.38	257,405.51	157,838.01	0.00	1,315,339.08
Other Support	646,703.68	313,811.38	254,860.97	14,273.29	171,606.67	40,155.17	1,269,804.49
Support Total	6,507,128.81	3,181,447.90	1,485,544.24	1,020,017.97	375,060.18	74,942.85	12,269,081.77
Food Service	308,263.06	132,630.97	50,970.62	704,980.26	38,002.96	148,738.77	1,345,583.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 35,796,192.58

Facilities Acq. & Construction	Property	3,971,578.99			
	Equipment	0.00	337,093.43		
Debt Service Interest	5,861.52	Debt Service Principal	39,143.80	Debt Service Total	45,005.32
Community Services	621,879.30		3,095.75		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	460,635.14	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,586,441.50

Total Expenditures` 41,341,606.81

Revenue:

2011 National Public Education Finance Survey for: 25200

Property Tax	5,348,421.19
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,620.79
Ind. Tuition	7,210.00
LEA Tuition	253,615.00
Ind Trans	7,972.50
LEA Trans	0.00
Investment	3,214.26
Food Serv	364,453.10
Student Act	82,541.80
Other Local	553,604.82
Textbook	0.00
Summer	0.00
Total local	6,369,038.46

Int Rev	1,000.00
State	11,768,571.59
Federal:	
Direct	0.00
Thr St	999,700.21
Thr Int	0.00
Thr Oth	34,126.83
Total	1,033,827.04
Othr Fin Source	5,649,603.85
Total Revenue	19,172,437.09

Average Daily Attendance: 1,693.08

Lake Fenton Community Schools

Reg Teacher Salaries	4,548,917.48		
SE Teacher Salaries	618,435.37		
VE Teacher Salaries	64,537.83	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	158,213.37	Tuition Pd to Other Sch Inside MI	159,045.19
Textbooks	30,037.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,966,464.49	3,118,851.75	295,707.70	150,970.71	6,327.02	13,767.56	9,545,762.21
Pupils Support	503,654.93	242,775.47	62,118.58	11,158.61	18,964.74	0.00	819,707.59
Inst Staff Sup	285,412.32	179,385.11	21,881.72	13,867.45	36,672.12	2,859.00	503,405.60
Gen Adm	171,920.00	122,781.66	50,908.52	9,715.88	0.00	10,039.92	365,365.98
Sch Adm	520,331.22	354,288.60	13,417.31	10,412.79	0.00	2,378.00	900,827.92
Opns & Maint	465,331.85	276,741.53	428,526.03	489,840.47	35,292.00	0.00	1,660,439.88
Transport	0.00	0.00	569,780.68	63,059.20	0.00	0.00	632,839.88
Other Support	147,770.15	72,919.68	187,011.36	17,556.23	0.00	53,962.36	479,219.78
Support Total	2,094,420.47	1,248,892.05	1,333,644.20	615,610.63	90,928.86	69,239.28	5,361,806.63
Food Service	188,470.50	61,333.93	18,562.14	315,990.69	7,428.81	7,097.71	591,454.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,499,023.81

Facilities Acq. & Construction	Property	538,326.19			
	Equipment	0.00	10,434.52		
Debt Service Interest	1,167,698.98	Debt Service Principal	1,124,316.21	Debt Service Total	2,292,015.19
Community Services	334,569.10		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	133,025.54	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	643,010.88	**Total Expenditures`** 16,487,038.31

Revenue:

2011 National Public Education Finance Survey for: 25210

Property Tax	1,916,311.69
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	300.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,175.70
Food Serv	93,177.64
Student Act	26,036.00
Other Local	578,374.08
Textbook	0.00
Summer	0.00
Total local	2,617,375.11

Int Rev	0.00
State	6,038,468.63
Federal:	
Direct	0.00
Thr St	1,899,664.10
Thr Int	0.00
Thr Oth	39,435.55
Total	1,939,099.65
Othr Fin Source	0.00
Total Revenue	10,594,943.39

Average Daily Attendance: 853.76 **Westwood Heights Schools**

Reg Teacher Salaries	2,653,337.93		
SE Teacher Salaries	463,470.11		
VE Teacher Salaries	58,258.46	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	264,159.86	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,711.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,728,773.48	2,024,421.92	252,473.30	232,322.22	0.00	6,685.22	6,244,676.14
Pupils Support	304,440.59	144,165.38	67,626.01	28,127.75	0.00	0.00	544,359.73
Inst Staff Sup	176,049.55	106,847.23	101,097.86	299,020.07	14,615.46	0.00	683,014.71
Gen Adm	208,054.57	102,823.87	81,622.34	2,541.36	0.00	83,845.17	478,887.31
Sch Adm	286,964.50	147,049.42	1,050.61	15,942.31	0.00	3,157.38	454,164.22
Opns & Maint	359,019.74	234,239.30	157,952.63	339,967.26	0.00	2,773.33	1,093,952.26
Transport	3,592.50	274.86	405,440.02	31,836.60	0.00	70.00	441,213.98
Other Support	18,644.95	6,373.87	149,855.73	5,900.80	0.00	30,600.74	211,376.09
Support Total	1,356,766.40	741,773.93	964,645.20	723,336.15	14,615.46	120,446.62	3,906,968.30
Food Service	188,182.58	93,829.59	39,834.83	309,253.41	0.00	1,799.89	632,900.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,784,544.74

			Facilities Acq. & Construction	Property	1,184,872.67		
				Equipment	0.00	0.00	
Debt Service Interest	1,982.32	Debt Service Principal	13,238.10			Debt Service Total	15,220.42
Community Services	8,052.23				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	584,263.16	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,199,488.13	**Total Expenditures`**	11,992,085.10

2011 National Public Education Finance Survey for: 25230

Bentley Community School District

Average Daily Attendance: 788.04

Revenue:

Property Tax	1,431,281.96
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,262.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,705.76
Food Serv	80,084.77
Student Act	27,486.87
Other Local	112,790.21
Textbook	0.00
Summer	0.00
Total local	1,661,611.57

Int Rev	0.00
State	5,582,039.24
Federal:	
Direct	0.00
Thr St	950,179.04
Thr Int	0.00
Thr Oth	24,980.36
Total	975,159.40
Othr Fin Source	0.00
Total Revenue	8,218,810.21

Reg Teacher Salaries	2,098,385.72		
SE Teacher Salaries	356,231.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	104,112.82	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,393.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,779,962.07	1,495,953.55	317,867.05	145,185.53	25,497.44	8,709.50	4,747,677.70
Pupils Support	293,460.13	186,746.19	11,636.10	10,618.10	0.00	25.00	502,485.52
Inst Staff Sup	34,174.67	9,809.86	101,782.68	72,630.37	1,379.04	0.00	218,397.58
Gen Adm	207,733.28	100,746.06	55,914.25	4,852.08	47.03	7,164.04	376,409.71
Sch Adm	252,906.82	143,930.23	12,752.22	4,142.17	0.00	663.00	414,394.44
Opns & Maint	4,630.07	4,297.34	349,327.10	176,691.98	13,426.00	0.00	534,946.49
Transport	42,053.41	74,055.99	81,333.89	32,718.23	8,083.00	70.00	230,231.52
Other Support	13,323.83	3,771.99	109,256.51	5,167.75	0.00	27,286.08	158,806.16
Support Total	848,282.21	523,357.66	722,002.75	306,820.68	22,935.07	35,208.12	2,435,671.42
Food Service	63,920.57	38,132.17	102,326.60	166,815.16	8,357.61	1,624.00	372,818.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,556,167.62

			Facilities Acq. & Construction	Property	61,325.97		
				Equipment	0.00	0.00	
Debt Service Interest	218,684.94	Debt Service Principal	282,022.86			Debt Service Total	500,707.80
Community Services	8,842.59				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	300,189.53	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	118,116.09	**Total Expenditures`**	7,683,126.30

2011 National Public Education Finance Survey for: 25240

Beecher Community School District

Average Daily Attendance: 1,415.67

Revenue:

Property Tax	732,497.51
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,406.96
Food Serv	37,208.74
Student Act	34,851.00
Other Local	633,100.47
Textbook	0.00
Summer	0.00
Total local	1,442,064.68

Int Rev	0.00
State	12,569,511.82
Federal:	
Direct	96,701.00
Thr St	4,496,861.86
Thr Int	3,048,048.59
Thr Oth	58,311.00
Total	7,699,922.45
Othr Fin Source	0.00
Total Revenue	21,711,498.95

Reg Teacher Salaries	3,547,078.58		
SE Teacher Salaries	734,384.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	527,960.85	Tuition Pd to Other Sch Inside MI	1,792.56
Textbooks	16,196.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,646,906.59	3,665,081.82	1,009,158.21	1,142,226.35	14,414.00	5,870.50	11,469,243.47
Pupils Support	632,013.41	406,862.17	223,899.58	24,529.93	0.00	0.00	1,287,305.09
Inst Staff Sup	765,293.67	397,838.49	504,691.19	253,050.95	0.00	1,179.00	1,922,053.30
Gen Adm	223,731.36	94,462.07	85,906.41	31,973.45	2,680.41	11,220.21	447,293.50
Sch Adm	431,035.71	266,153.14	55,261.32	12,135.35	1,562.13	6,928.16	771,513.68
Opns & Maint	623,641.38	651,495.79	978,121.44	564,503.12	39,225.83	565.00	2,818,326.73
Transport	150,217.18	177,157.00	96,388.99	43,837.12	0.00	314.00	467,914.29
Other Support	116,434.24	58,740.99	291,241.46	78,318.48	0.00	73,145.90	617,881.07
Support Total	2,942,366.95	2,052,709.65	2,235,510.39	1,008,348.40	43,468.37	93,352.27	8,332,287.66
Food Service	0.00	0.00	438,335.92	518,062.60	6,173.75	1,494.22	957,892.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,759,423.87

Facilities Acq. & Construction

Property	184,256.86
Equipment	0.00

0.00

Debt Service Interest	127,654.88	Debt Service Principal	275,538.54
Debt Service Total	403,193.42		
Community Services	479,956.83		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	102,041.81	0.00	0.00	Direct Cost Total 102,041.81

Title I Reg	1,851,295.83	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 248,312.98	**Total Expenditures`** 21,589,735.49

Revenue:

2011 National Public Education Finance Survey for: 25250

Property Tax	5,156,380.06
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,053.04
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,829.30
Food Serv	538,112.06
Student Act	156,902.11
Other Local	422,632.78
Textbook	0.00
Summer	0.00
Total local	6,277,909.35

Int Rev	0.00
State	20,205,211.74
Federal:	
Direct	0.00
Thr St	1,658,622.12
Thr Int	0.00
Thr Oth	56,517.80
Total	1,715,139.92
Othr Fin Source	211,749.09
Total Revenue	28,198,261.01

Average Daily Attendance: 2,744.62 **Linden Community Schools**

Reg Teacher Salaries	7,183,072.98		
SE Teacher Salaries	1,349,989.83		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	261,479.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,712.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,463,517.87	5,021,690.82	541,079.82	489,305.28	0.00	40,568.53	15,556,162.32
Pupils Support	875,785.32	473,992.06	33,694.04	5,025.76	0.00	0.00	1,388,497.18
Inst Staff Sup	295,339.65	127,431.07	86,583.55	184,006.33	274.19	99.00	693,459.60
Gen Adm	218,107.36	72,521.95	77,517.99	12,926.30	0.00	381,909.25	762,982.85
Sch Adm	694,770.50	381,383.57	221,642.31	6,954.36	0.00	89.00	1,304,839.74
Opns & Maint	514,981.11	348,088.08	406,297.76	533,008.12	0.00	0.00	1,802,375.07
Transport	0.00	0.00	1,237,542.71	108,518.65	0.00	0.00	1,346,061.36
Other Support	335,105.00	189,186.36	223,862.88	15,303.00	2,223.76	72,384.19	835,841.43
Support Total	2,934,088.94	1,592,603.09	2,287,141.24	865,742.52	2,497.95	454,481.44	8,134,057.23
Food Service	251,028.32	221,837.24	22,349.28	465,568.17	0.00	8,589.29	969,372.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,659,591.85

			Facilities Acq. & Construction	Property	659,565.96		
				Equipment	0.00	40.93	
Debt Service Interest	1,391,947.90	Debt Service Principal	1,353,179.43			Debt Service Total	2,745,127.33
Community Services	425,493.34				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	205,028.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	662,063.91	**Total Expenditures`**	25,747,190.03

Revenue:

2011 National Public Education Finance Survey for: 25260

Property Tax	1,615,066.31
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	28,920.00
LEA Tuition	0.00
Ind Trans	31,688.34
LEA Trans	0.00
Investment	11,140.11
Food Serv	183,334.25
Student Act	73,486.75
Other Local	425,935.53
Textbook	0.00
Summer	0.00
Total local	2,369,571.29

Int Rev	0.00
State	11,111,340.70
Federal:	
Direct	0.00
Thr St	1,352,537.59
Thr Int	0.00
Thr Oth	42,852.64
Total	1,395,390.23
Othr Fin Source	15,360,000.00
Total Revenue	14,876,302.22

Average Daily Attendance: 1,379.20 **Montrose Community Schools**

Reg Teacher Salaries	3,815,436.12		
SE Teacher Salaries	1,032,301.35		
VE Teacher Salaries	58,409.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	128,453.37	Tuition Pd to Other Sch Inside MI	46,018.00
Textbooks	8,481.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,696,631.76	2,998,888.83	50,444.02	87,847.66	0.00	27,625.49	8,861,437.76
Pupils Support	360,034.31	155,500.23	65,428.66	7,000.25	0.00	0.00	587,963.45
Inst Staff Sup	252,604.79	134,841.53	53,108.05	40,387.58	0.00	0.00	480,941.95
Gen Adm	146,424.31	63,946.44	59,231.47	512.22	0.00	4,287.00	274,401.44
Sch Adm	530,210.56	357,373.72	15,453.43	21,249.84	0.00	4,282.37	928,569.92
Opns & Maint	393,277.38	294,076.58	205,575.99	428,399.18	0.00	6,263.00	1,327,592.13
Transport	206,316.99	90,436.02	68,338.12	43,396.72	113,347.71	4,830.66	413,318.51
Other Support	206,848.73	167,110.33	245,186.23	14,922.78	0.00	156,677.80	790,745.87
Support Total	2,095,717.07	1,263,284.85	712,321.95	555,868.57	113,347.71	176,340.83	4,803,533.27
Food Service	219,284.10	82,071.20	11,145.41	322,657.32	1,338.45	8,890.35	644,048.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,309,019.41

Facilities Acq. & Construction: Property 79,876.41; Equipment 0.00; 100,965.37

Debt Service Interest	490,082.06	Debt Service Principal	1,546,994.34			Debt Service Total	2,037,076.40
Community Services	129,106.83				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	277,535.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	194,562.57	**Total Expenditures`**	14,733,654.18

Revenue:

2011 National Public Education Finance Survey for: 25280

Property Tax	2,209,947.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,125.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	20,636.17
Investment	1,869.15
Food Serv	260,895.44
Student Act	37,498.60
Other Local	225,114.65
Textbook	0.00
Summer	0.00
Total local	2,741,450.30

Int Rev	45,307.51
State	11,611,854.51
Federal:	
Direct	0.00
Thr St	1,811,010.48
Thr Int	0.00
Thr Oth	34,611.08
Total	1,845,621.56
Othr Fin Source	7,944.54
Total Revenue	16,244,233.88

Average Daily Attendance: 1,535.33

LakeVille Community School District

Reg Teacher Salaries	4,241,338.69		
SE Teacher Salaries	545,875.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	109,605.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,057.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,418,848.64	2,900,438.69	291,639.17	190,254.37	5,736.79	24,520.05	8,825,700.92
Pupils Support	464,876.48	219,481.81	84,135.74	19,619.88	0.00	1,254.36	789,368.27
Inst Staff Sup	379,938.59	221,564.41	42,545.94	29,336.64	976.41	0.00	673,385.58
Gen Adm	131,170.00	51,106.59	67,677.14	728.89	0.00	16,326.87	267,009.49
Sch Adm	452,546.15	266,924.36	7,968.77	17,444.25	0.00	2,547.00	747,430.53
Opns & Maint	575,589.80	459,409.22	233,836.24	402,297.96	7,951.41	0.00	1,671,133.22
Transport	327,996.30	164,907.26	102,108.21	196,485.80	7,574.00	195.00	791,692.57
Other Support	126,668.22	72,413.46	166,481.27	20,131.18	26,130.25	46,056.16	431,750.29
Support Total	2,458,785.54	1,455,807.11	704,753.31	686,044.60	42,632.07	66,379.39	5,371,769.95
Food Service	246,315.32	113,235.69	19,978.74	375,949.52	406.98	6,955.21	762,434.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,959,905.35

Facilities Acq. & Construction: Property 187,186.53; Equipment 0.00; 0.00

Debt Service Interest	442,877.44	Debt Service Principal	1,168,292.16	Debt Service Total	1,611,169.60
Community Services	100,989.95			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	299,638.71	Title 5 Reg	0.00	Total Capital Exp.	235,962.37	**Total Expenditures`**	15,296,857.67
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 25902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	844.80
Food Serv	19,599.57
Student Act	3,520.09
Other Local	19,540.45
Textbook	0.00
Summer	0.00
Total local	43,504.91

Int Rev	0.00
State	3,244,445.48
Federal:	
Direct	0.00
Thr St	344,592.42
Thr Int	0.00
Thr Oth	0.00
Total	344,592.42
Othr Fin Source	0.00
Total Revenue	3,632,542.81

Average Daily Attendance: 402.96 **Woodland Park Academy**

Reg Teacher Salaries	986,805.52		
SE Teacher Salaries	63,999.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	92,667.76	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,871.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,252,724.66	557,628.79	122,241.08	36,944.64	0.00	35.00	1,969,574.17
Pupils Support	71,405.35	12,448.33	51,829.75	0.00	0.00	0.00	135,683.43
Inst Staff Sup	4,515.94	1,239.14	11,286.74	2,865.00	0.00	0.00	19,906.82
Gen Adm	88,900.00	56,168.92	114,639.60	0.00	0.00	0.00	259,708.52
Sch Adm	72,500.00	31,451.01	1,908.46	0.00	0.00	0.00	105,859.47
Opns & Maint	18,507.06	16,429.79	148,829.46	82,123.45	0.00	4,183.93	270,073.69
Transport	0.00	0.00	58,655.94	0.00	0.00	0.00	58,655.94
Other Support	27,980.77	9,507.10	180,249.02	46,855.15	0.00	19,143.65	283,735.69
Support Total	283,809.12	127,244.29	567,398.97	131,843.60	0.00	23,327.58	1,133,623.56
Food Service	0.00	0.00	11,889.51	121,134.50	0.00	54.00	133,078.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,236,275.74

			Facilities Acq. & Construction	Property	0.00		
				Equipment	78,023.10	0.00	
Debt Service Interest	203,434.94	Debt Service Principal	241,414.02			Debt Service Total	444,848.96
Community Services	817.47				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	135,318.55	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	78,023.10	**Total Expenditures`**	3,315,116.31

Revenue:

2011 National Public Education Finance Survey for: 25903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	14,610.50
LEA Trans	0.00
Investment	135.18
Food Serv	20,394.38
Student Act	0.00
Other Local	50,377.48
Textbook	0.00
Summer	0.00
Total local	85,517.54

Int Rev	0.00
State	3,282,541.86
Federal:	
Direct	0.00
Thr St	480,979.86
Thr Int	0.00
Thr Oth	12,694.00
Total	493,673.86
Othr Fin Source	0.00
Total Revenue	3,861,733.26

Average Daily Attendance: 380.88 **Grand Blanc Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	45,859.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,582,201.23	148,281.23	14,033.74	0.00	1,730,482.46
Pupils Support	0.00	0.00	253,474.99	400.00	0.00	0.00	253,874.99
Inst Staff Sup	0.00	0.00	105,338.56	1,888.38	0.00	0.00	107,226.94
Gen Adm	0.00	0.00	532,688.67	0.00	0.00	1,905.38	534,594.05
Sch Adm	0.00	0.00	201,951.07	13,470.46	20,528.61	747.00	216,168.53
Opns & Maint	0.00	0.00	226,337.93	95,108.47	8,949.00	0.00	321,446.40
Transport	0.00	0.00	58,783.38	0.00	0.00	0.00	58,783.38
Other Support	0.00	0.00	5,668.16	0.00	749.00	8,843.44	14,511.60
Support Total	0.00	0.00	1,384,242.76	110,867.31	30,226.61	11,495.82	1,506,605.89
Food Service	0.00	0.00	87,623.17	95,827.45	0.00	0.00	183,450.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,420,538.97

			Facilities Acq. & Construction	Property	18,560.00		
				Equipment	0.00	0.00	
Debt Service Interest	375,630.76	Debt Service Principal	117,788.00			Debt Service Total	493,418.76
Community Services	102,210.71				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	200,659.10	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	62,820.35	**Total Expenditures`**	3,585,570.03

Revenue:

2011 National Public Education Finance Survey for: 25904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	350.48
Food Serv	190.00
Student Act	15.00
Other Local	194.70
Textbook	0.00
Summer	0.00
Total local	750.18

Int Rev	4,912.41
State	2,221,941.54
Federal:	
Direct	11,989.32
Thr St	615,814.27
Thr Int	0.00
Thr Oth	6,845.54
Total	634,649.13
Othr Fin Source	5,149.00
Total Revenue	2,862,253.26

Average Daily Attendance: 269.56 **Northridge Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,730.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,032,774.58	72,839.58	6,714.28	3,602.50	1,109,216.66
Pupils Support	0.00	0.00	207,114.02	15.37	0.00	0.00	207,129.39
Inst Staff Sup	0.00	0.00	140,955.01	4,615.86	0.00	0.00	145,570.87
Gen Adm	0.00	0.00	217,941.75	35.98	0.00	870.00	218,847.73
Sch Adm	0.00	0.00	185,855.23	9,303.11	0.00	2,873.37	198,031.71
Opns & Maint	0.00	0.00	327,248.25	93,049.46	0.00	469.84	420,767.55
Transport	0.00	0.00	11,200.00	0.00	0.00	0.00	11,200.00
Other Support	0.00	0.00	167,790.29	295.47	0.00	13,479.33	181,565.09
Support Total	0.00	0.00	1,258,104.55	107,315.25	0.00	17,692.54	1,383,112.34
Food Service	0.00	0.00	131,097.60	25,139.18	0.00	523.05	156,759.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,649,088.83

Facilities Acq. & Construction	Property	11,843.66	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	327,755.92	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,557.94	**Total Expenditures`**	2,667,646.77

2011 National Public Education Finance Survey for: 25905

International Academy of Flint

Average Daily Attendance: 1,109.52

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,028.30
LEA Tuition	0.00
Ind Trans	27,847.03
LEA Trans	0.00
Investment	6,973.34
Food Serv	98,264.73
Student Act	0.00
Other Local	218,524.31
Textbook	0.00
Summer	0.00
Total local	361,637.71

Int Rev	20,125.00
State	9,204,963.27
Federal:	
Direct	376,025.26
Thr St	1,824,593.16
Thr Int	0.00
Thr Oth	26,841.18
Total	2,227,459.60
Othr Fin Source	0.00
Total Revenue	11,814,185.58

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,578,005.35	0.00	15,640.15	0.00	4,578,005.35
Pupils Support	0.00	0.00	606,512.31	0.00	0.00	0.00	606,512.31
Inst Staff Sup	0.00	0.00	709,557.60	0.00	0.00	0.00	709,557.60
Gen Adm	0.00	1,653.64	1,474,851.85	0.00	0.00	791.00	1,477,296.49
Sch Adm	0.00	0.00	329,755.15	0.00	0.00	0.00	329,755.15
Opns & Maint	0.00	0.00	647,040.48	0.00	41,710.47	0.00	647,040.48
Transport	0.00	0.00	98,399.88	0.00	0.00	0.00	98,399.88
Other Support	0.00	0.00	345,014.92	0.00	0.00	924,475.00	1,269,489.92
Support Total	0.00	1,653.64	4,211,132.19	0.00	41,710.47	925,266.00	5,138,051.83
Food Service	0.00	0.00	374,382.04	26,841.18	0.00	0.00	401,223.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,117,280.40

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	275,000.00			Debt Service Total	275,000.00
Community Services	160,185.90				49,882.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	1,418,380.02	Title 5 Reg	0.00	Total Capital Exp.	107,232.62	**Total Expenditures`**	10,384,698.92
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 25906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5.71
Food Serv	17.00
Student Act	0.00
Other Local	48,276.03
Textbook	0.00
Summer	0.00
Total local	48,298.74

Int Rev	0.00
State	4,017,738.74
Federal:	
Direct	0.00
Thr St	890,656.13
Thr Int	0.00
Thr Oth	9,838.25
Total	900,494.38
Othr Fin Source	0.00
Total Revenue	4,966,531.86

Average Daily Attendance: 464.60 **Center Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,432.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,748,218.38	125,427.35	0.00	308.70	1,873,954.43
Pupils Support	0.00	0.00	177,812.00	2,617.65	0.00	0.00	180,429.65
Inst Staff Sup	0.00	0.00	187,537.62	12,337.30	0.00	0.00	199,874.92
Gen Adm	0.00	0.00	629,390.92	0.00	0.00	6,570.87	635,961.79
Sch Adm	0.00	0.00	342,846.50	17,944.06	0.00	3,597.54	364,388.10
Opns & Maint	0.00	0.00	296,677.32	121,412.25	29,754.00	0.00	418,089.57
Transport	0.00	0.00	66,580.00	0.00	0.00	0.00	66,580.00
Other Support	0.00	0.00	212,905.61	0.00	0.00	35,210.40	248,116.01
Support Total	0.00	0.00	1,913,749.97	154,311.26	29,754.00	45,378.81	2,113,440.04
Food Service	0.00	0.00	60,960.46	292,103.02	0.00	720.08	353,783.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,341,178.03

Facilities Acq. & Construction	Property	0.00			
	Equipment	185,276.27	0.00		
Debt Service Interest	257,437.50	Debt Service Principal	80,000.00	Debt Service Total	337,437.50
Community Services	75,131.06		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	321,942.53	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	215,030.27	**Total Expenditures`**	4,631,339.36

Revenue:

2011 National Public Education Finance Survey for: 25907

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	7,764.00
Student Act	0.00
Other Local	50,302.00
Textbook	0.00
Summer	0.00
Total local	58,066.00

Int Rev	0.00
State	5,730,574.00
Federal:	
Direct	0.00
Thr St	1,403,243.00
Thr Int	0.00
Thr Oth	15,631.00
Total	1,418,874.00
Othr Fin Source	0.00
Total Revenue	7,207,514.00

Average Daily Attendance: 695.52 **Linden Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,308,194.00	0.00	0.00	0.00	3,308,194.00
Pupils Support	0.00	0.00	150,365.00	0.00	0.00	0.00	150,365.00
Inst Staff Sup	0.00	0.00	553,323.00	0.00	0.00	0.00	553,323.00
Gen Adm	0.00	0.00	581,357.00	0.00	0.00	0.00	581,357.00
Sch Adm	0.00	0.00	444,114.00	0.00	0.00	0.00	444,114.00
Opns & Maint	0.00	0.00	1,279,028.00	0.00	0.00	0.00	1,279,028.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	596,783.00	0.00	0.00	0.00	596,783.00
Support Total	0.00	0.00	3,604,970.00	0.00	0.00	0.00	3,604,970.00
Food Service	0.00	0.00	221,074.00	69,243.00	0.00	0.00	290,317.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,203,481.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	520,092.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	7,203,481.00				

Revenue:

2011 National Public Education Finance Survey for: 25908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,319.00
Food Serv	2,979.00
Student Act	1,805.00
Other Local	2,157.00
Textbook	0.00
Summer	0.00
Total local	8,260.00

Int Rev	0.00
State	4,015,206.00
Federal:	
Direct	0.00
Thr St	1,096,314.00
Thr Int	0.00
Thr Oth	14,105.00
Total	1,110,419.00
Othr Fin Source	0.00
Total Revenue	5,133,885.00

Average Daily Attendance: 496.80 **Academy of Flint**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,201.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,830,045.00	83,191.00	800.00	0.00	1,913,236.00
Pupils Support	0.00	0.00	201,277.00	1,091.00	0.00	0.00	202,368.00
Inst Staff Sup	0.00	0.00	187,213.00	17,391.00	98,843.00	0.00	204,604.00
Gen Adm	0.00	0.00	461,944.00	7,553.00	0.00	0.00	469,497.00
Sch Adm	0.00	0.00	224,250.00	44,460.00	4,160.00	2,085.00	270,795.00
Opns & Maint	0.00	0.00	701,253.00	117,006.00	3,478.00	129.00	818,388.00
Transport	0.00	0.00	166,425.00	0.00	0.00	0.00	166,425.00
Other Support	0.00	0.00	213,126.00	6,913.00	0.00	4,571.00	224,610.00
Support Total	0.00	0.00	2,155,488.00	194,414.00	106,481.00	6,785.00	2,356,687.00
Food Service	0.00	0.00	142,074.00	155,987.00	6,770.00	294.00	298,355.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,568,278.00

Facilities Acq. & Construction	Property	258,638.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	34,639.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	443,444.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	372,689.00
Total Expenditures`	4,975,606.00				

Revenue:

2011 National Public Education Finance Survey for: 25909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	10,952.00
Student Act	0.00
Other Local	39,779.00
Textbook	0.00
Summer	0.00
Total local	50,731.00

Int Rev	0.00
State	5,488,075.00
Federal:	
Direct	0.00
Thr St	1,025,437.00
Thr Int	0.00
Thr Oth	13,731.00
Total	1,039,168.00
Othr Fin Source	0.00
Total Revenue	6,577,974.00

Average Daily Attendance: 681.72 **Burton Glen Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,897,801.00	0.00	0.00	0.00	2,897,801.00
Pupils Support	0.00	0.00	138,588.00	0.00	0.00	0.00	138,588.00
Inst Staff Sup	0.00	0.00	463,219.00	0.00	0.00	0.00	463,219.00
Gen Adm	0.00	0.00	551,050.00	0.00	0.00	0.00	551,050.00
Sch Adm	0.00	0.00	441,342.00	0.00	0.00	0.00	441,342.00
Opns & Maint	0.00	0.00	1,278,610.00	0.00	0.00	0.00	1,278,610.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	544,031.00	0.00	0.00	0.00	544,031.00
Support Total	0.00	0.00	3,416,840.00	0.00	0.00	0.00	3,416,840.00
Food Service	0.00	0.00	209,198.00	60,249.00	0.00	0.00	269,447.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,584,088.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	305,078.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,584,088.00				

Revenue:

2011 National Public Education Finance Survey for: 25910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,044.01
Food Serv	8,226.29
Student Act	0.00
Other Local	28,335.15
Textbook	0.00
Summer	0.00
Total local	38,605.45

Int Rev	0.00
State	4,926,203.29
Federal:	
Direct	0.00
Thr St	910,598.48
Thr Int	0.00
Thr Oth	13,521.27
Total	924,119.75
Othr Fin Source	0.00
Total Revenue	5,888,928.49

Average Daily Attendance: 581.44 **Richfield Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,392.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,404,829.75	146,242.73	22,839.24	0.00	2,551,072.48
Pupils Support	0.00	0.00	274,857.56	680.05	0.00	0.00	275,537.61
Inst Staff Sup	0.00	0.00	236,619.44	16,719.26	0.00	0.00	253,338.70
Gen Adm	0.00	0.00	881,783.80	840.07	0.00	2,349.00	884,972.87
Sch Adm	0.00	0.00	379,690.59	10,820.48	0.00	813.00	391,324.07
Opns & Maint	0.00	0.00	208,540.97	95,210.04	0.00	0.00	303,751.01
Transport	0.00	0.00	116,318.17	0.00	0.00	0.00	116,318.17
Other Support	0.00	0.00	21,986.80	0.00	0.00	225.76	22,212.56
Support Total	0.00	0.00	2,119,797.33	124,269.90	0.00	3,387.76	2,247,454.99
Food Service	0.00	0.00	50,741.53	240,234.34	0.00	672.93	291,648.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,090,176.27

			Facilities Acq. & Construction	Property	33,311.00		
				Equipment	11,125.00	0.00	
Debt Service Interest	307,001.25	Debt Service Principal	115,000.00			Debt Service Total	422,001.25
Community Services	49,967.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	411,841.52	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	67,275.24	**Total Expenditures`**	5,207,419.29

Revenue:

2011 National Public Education Finance Survey for: 25911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	609.75
Food Serv	14,257.25
Student Act	0.00
Other Local	33,425.96
Textbook	0.00
Summer	0.00
Total local	48,292.96

Int Rev	0.00
State	4,437,529.12
Federal:	
Direct	0.00
Thr St	412,804.73
Thr Int	0.00
Thr Oth	7,948.69
Total	420,753.42
Othr Fin Source	4,204,172.10
Total Revenue	4,906,575.50

Average Daily Attendance: 578.24 **Madison Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,347.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,057,778.63	88,665.49	0.00	215.91	2,146,660.03
Pupils Support	0.00	0.00	51,074.16	0.00	0.00	0.00	51,074.16
Inst Staff Sup	0.00	0.00	20,790.45	12,400.50	0.00	0.00	33,190.95
Gen Adm	0.00	0.00	686,601.39	0.00	0.00	0.00	686,601.39
Sch Adm	0.00	0.00	417,604.09	13,593.94	0.00	7,289.96	438,487.99
Opns & Maint	0.00	0.00	407,788.80	102,524.41	3,798,178.19	11,907.31	522,220.52
Transport	0.00	0.00	66,630.00	0.00	0.00	350.00	66,980.00
Other Support	0.00	0.00	25,112.00	0.00	297,911.84	134,199.92	159,311.92
Support Total	0.00	0.00	1,675,600.89	128,518.85	4,096,090.03	153,747.19	1,957,866.93
Food Service	0.00	0.00	38,091.98	174,354.44	0.00	0.00	212,446.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,316,973.38

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	907,248.26	Debt Service Principal	51,417.60		Debt Service Total 958,665.86
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	167,951.08	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 4,096,090.03	**Total Expenditures`** 8,413,063.41

2011 National Public Education Finance Survey for: 26010

Beaverton Rural Schools

Average Daily Attendance: 1,287.78

Revenue:

Property Tax	3,352,475.72
No Prop Tax	6,834.03
Other Prop	0.00
Other Non	575.08
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	10,750.00
Investment	5,551.38
Food Serv	135,514.49
Student Act	47,581.05
Other Local	160,213.13
Textbook	0.00
Summer	0.00
Total local	3,708,744.88

Int Rev	0.00
State	7,979,698.97
Federal:	
Direct	439,948.04
Thr St	1,422,752.38
Thr Int	0.00
Thr Oth	31,736.00
Total	1,894,436.42
Othr Fin Source	0.00
Total Revenue	13,582,880.27

Reg Teacher Salaries	3,224,448.16		
SE Teacher Salaries	593,033.68		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	504,696.24	Tuition Pd to Other Sch Inside MI	174,250.00
Textbooks	2,626.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,677,894.98	2,417,763.44	377,577.05	145,621.01	33,976.00	3,176.34	7,622,032.82
Pupils Support	184,245.91	76,637.68	1,825.22	2,468.92	0.00	0.00	265,177.73
Inst Staff Sup	91,419.94	28,201.36	7,045.00	5,250.98	1,896.98	0.00	131,917.28
Gen Adm	128,210.00	134,095.68	127,924.47	24,270.83	453.00	9,137.88	423,638.86
Sch Adm	364,817.10	139,261.05	58,693.83	4,245.63	0.00	1,722.00	568,739.61
Opns & Maint	137,314.88	74,244.69	382,752.33	254,987.07	0.00	1,480.09	850,779.06
Transport	258,901.32	108,521.90	169,268.54	146,025.94	44,398.02	3,044.49	685,762.19
Other Support	107,247.00	61,966.24	285,864.02	39,701.11	18,826.90	14,888.83	509,667.20
Support Total	1,272,156.15	622,928.60	1,033,373.41	476,950.48	65,574.90	30,273.29	3,435,681.93
Food Service	1,601.85	332.39	317,416.96	328,521.70	11,470.23	46,298.27	694,171.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,751,885.92

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	1,077,308.83	Debt Service Principal	142,730.95	Debt Service Total	1,220,039.78
Community Services	50,674.11		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	56,562.92	0.00	0.00	Direct Cost Total 56,562.92

Title I Reg	619,692.00	Title 5 Reg	0.00	Total Capital Exp.	111,021.13	**Total Expenditures`**	11,970,144.08
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 26040

Gladwin Community Schools

Average Daily Attendance: 1,713.82

Revenue:

Property Tax	4,919,764.97
No Prop Tax	28,795.21
Other Prop	0.00
Other Non	4,555.06
Ind. Tuition	23,327.50
LEA Tuition	0.00
Ind Trans	59,617.42
LEA Trans	0.00
Investment	5,991.15
Food Serv	184,111.93
Student Act	0.00
Other Local	245,720.21
Textbook	0.00
Summer	0.00
Total local	5,471,883.45

Int Rev	0.00
State	9,500,106.56
Federal:	
Direct	0.00
Thr St	2,486,021.19
Thr Int	0.00
Thr Oth	45,054.95
Total	2,531,076.14
Othr Fin Source	0.00
Total Revenue	17,503,066.15

Reg Teacher Salaries	4,289,417.03		
SE Teacher Salaries	780,461.49		
VE Teacher Salaries	36,793.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	200,728.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,301.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,996,246.19	3,151,614.54	363,601.99	145,480.28	373.54	94,561.52	9,751,504.52
Pupils Support	507,575.40	329,670.96	246.69	5,380.08	0.00	117.90	842,991.03
Inst Staff Sup	360,415.40	223,380.73	37,983.27	78,731.18	61,221.83	0.00	700,510.58
Gen Adm	115,602.14	73,556.90	55,945.58	1,173.84	0.00	12,371.21	258,649.67
Sch Adm	608,877.83	360,974.52	15,983.22	5,183.87	0.00	1,895.00	992,914.44
Opns & Maint	119,682.35	87,956.88	464,392.44	362,577.00	9,138.00	97,062.91	1,131,671.58
Transport	476,842.86	302,726.23	148,343.53	201,094.78	2,277.42	3,603.05	1,132,610.45
Other Support	158,748.83	107,516.58	435,879.61	23,050.23	71,042.59	88,325.84	813,521.09
Support Total	2,347,744.81	1,485,782.80	1,158,774.34	677,190.98	143,679.84	203,375.91	5,872,868.84
Food Service	183,441.52	89,106.09	96,776.34	426,050.10	0.00	18,481.44	813,855.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,438,228.85

Facilities Acq. & Construction				Property	59,673.67		
				Equipment	0.00	3,541.55	
Debt Service Interest	477,430.91	Debt Service Principal	525,000.00			Debt Service Total	1,002,430.91
Community Services	11,417.49				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	825,953.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	203,727.05	**Total Expenditures`**	16,656,914.94

Revenue:

2011 National Public Education Finance Survey for: 26901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	287.00
Food Serv	1,571.00
Student Act	0.00
Other Local	4,679.00
Textbook	0.00
Summer	0.00
Total local	6,537.00

Int Rev	0.00
State	423,265.00
Federal:	
Direct	0.00
Thr St	72,575.00
Thr Int	15,107.00
Thr Oth	0.00
Total	87,682.00
Othr Fin Source	0.00
Total Revenue	517,484.00

Average Daily Attendance: 53.36 **Creative Learning Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	272,269.00	10,559.00	3,297.00	0.00	282,828.00
Pupils Support	0.00	0.00	3,325.00	0.00	0.00	0.00	3,325.00
Inst Staff Sup	0.00	0.00	7,808.00	0.00	0.00	0.00	7,808.00
Gen Adm	0.00	0.00	70,302.00	1,700.00	0.00	1,716.00	73,718.00
Sch Adm	0.00	0.00	38,471.00	3,730.00	1,803.00	0.00	42,201.00
Opns & Maint	0.00	0.00	55,597.00	1,257.00	0.00	0.00	56,854.00
Transport	0.00	0.00	10,277.00	0.00	0.00	0.00	10,277.00
Other Support	0.00	0.00	9,119.00	0.00	0.00	423.00	9,542.00
Support Total	0.00	0.00	194,899.00	6,687.00	1,803.00	2,139.00	203,725.00
Food Service	0.00	0.00	0.00	26,246.00	0.00	0.00	26,246.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	512,799.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	27,553.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,100.00
Total Expenditures`	517,899.00				

Revenue:

2011 National Public Education Finance Survey for: 27000

Property Tax	2,698,378.96
No Prop Tax	5,757.24
Other Prop	0.00
Other Non	21,397.57
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,866.07
Food Serv	0.00
Student Act	0.00
Other Local	17,138.77
Textbook	0.00
Summer	0.00
Total local	2,749,538.61

Int Rev	0.00
State	1,303,076.71
Federal:	
Direct	0.00
Thr St	1,354,166.18
Thr Int	74,715.86
Thr Oth	0.00
Total	1,428,882.04
Othr Fin Source	0.00
Total Revenue	5,481,497.36

Average Daily Attendance: 37.27 **Gogebic-Ontonagon ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	359,298.60		
VE Teacher Salaries	134,591.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	692,268.80	454,092.45	199,049.00	75,855.06	43,158.00	227.99	1,421,493.30
Pupils Support	784,301.22	519,488.46	469,271.07	51,095.66	0.00	0.00	1,824,156.41
Inst Staff Sup	242,366.43	145,469.45	316,901.51	90,923.78	51,828.21	1,607.10	797,268.27
Gen Adm	111,899.00	49,629.52	56,826.73	0.00	0.00	11,830.52	230,185.77
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	85,043.36	58,895.60	37,470.00	1,116.48	145,055.44
Transport	14,434.01	4,077.29	178,884.03	0.00	0.00	0.00	197,395.33
Other Support	199,205.08	132,359.03	57,102.94	0.00	89,519.79	40,607.50	429,274.55
Support Total	1,352,205.74	851,023.75	1,164,029.64	200,915.04	178,818.00	55,161.60	3,623,335.77
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,044,829.07

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	221,976.00	**Total Expenditures`**	5,266,805.07

2011 National Public Education Finance Survey for: 27010

Bessemer Area School District

Average Daily Attendance: 416.74

Revenue:

Property Tax	763,435.74
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	658.68
Food Serv	51,201.17
Student Act	31,150.08
Other Local	51,184.61
Textbook	0.00
Summer	0.00
Total local	897,630.28

Int Rev	0.00
State	2,882,273.66
Federal:	
Direct	0.00
Thr St	390,579.85
Thr Int	18,839.57
Thr Oth	9,248.50
Total	418,667.92
Othr Fin Source	0.00
Total Revenue	4,198,571.86

Reg Teacher Salaries	1,285,099.65		
SE Teacher Salaries	151,394.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	130,939.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,235.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,746,554.23	998,969.85	29,321.54	60,892.68	0.00	6,987.65	2,842,725.95
Pupils Support	61,753.46	36,449.13	0.00	289.01	0.00	0.00	98,491.60
Inst Staff Sup	3,086.56	1,652.85	0.00	189.00	0.00	0.00	4,928.41
Gen Adm	145,252.85	76,058.63	15,448.09	2,724.58	0.00	4,330.03	243,814.18
Sch Adm	84,403.94	62,256.51	0.00	394.00	0.00	340.00	147,394.45
Opns & Maint	137,979.02	171,934.87	57,279.01	104,730.40	0.00	675.90	472,599.20
Transport	43,065.89	13,471.47	16,537.03	34,407.96	0.00	529.59	108,011.94
Other Support	0.00	0.00	50,691.52	2,342.06	0.00	64,305.55	117,339.13
Support Total	475,541.72	361,823.46	139,955.65	145,077.01	0.00	70,181.07	1,192,578.91
Food Service	56,371.69	32,336.12	0.00	74,779.27	0.00	402.31	163,889.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,199,194.25

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	46,477.17	Debt Service Principal	217,852.06	Debt Service Total	264,329.23
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	94,029.71	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	4,199,194.25
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 27020

Property Tax	2,141,183.67
No Prop Tax	6,558.91
Other Prop	0.00
Other Non	1,458.33
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	47,771.83
Food Serv	139,268.42
Student Act	31,701.03
Other Local	218,919.39
Textbook	0.00
Summer	0.00
Total local	2,586,861.58

Int Rev	0.00
State	5,721,024.09
Federal:	
Direct	0.00
Thr St	1,487,190.32
Thr Int	228,913.69
Thr Oth	43,434.37
Total	1,759,538.38
Othr Fin Source	0.00
Total Revenue	10,067,424.05

Average Daily Attendance: 818.82

Ironwood Area Schools of Gogebic County

Reg Teacher Salaries	2,227,264.62		
SE Teacher Salaries	341,216.11		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	361,033.41	Tuition Pd to Other Sch Inside MI	554,626.36
Textbooks	34,381.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,124,298.97	1,244,856.45	19,099.33	197,801.87	0.00	30,227.52	4,616,284.14
Pupils Support	151,772.47	27,689.00	0.00	213.23	0.00	0.00	179,674.70
Inst Staff Sup	195,518.86	45,897.59	59,932.55	191,299.50	0.00	10,290.42	502,938.92
Gen Adm	419,939.07	96,398.55	20,904.77	350.78	0.00	11,513.56	549,106.73
Sch Adm	288,959.11	99,275.36	3,212.52	7,184.91	0.00	4,222.04	402,853.94
Opns & Maint	188,555.00	77,028.75	221,763.41	160,858.88	624,120.33	802.44	649,008.48
Transport	209,280.29	82,104.33	14,946.05	71,366.47	0.00	2,413.48	380,110.62
Other Support	62,265.99	15,644.34	35,887.50	4,040.95	0.00	93,831.20	211,669.98
Support Total	1,516,290.79	444,037.92	356,646.80	435,314.72	624,120.33	123,073.14	2,875,363.37
Food Service	150,375.93	64,273.59	2,284.19	220,287.58	0.00	0.00	437,221.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,928,868.80

Facilities Acq. & Construction			Property	4,258,063.87	
			Equipment	0.00	0.00
Debt Service Interest	365,782.14	Debt Service Principal	447,658.34		Debt Service Total 813,440.48
Community Services	9,035.05			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	231,511.56	0.00	0.00 Direct Cost Total 231,511.56
Title I Reg	457,503.21	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,882,184.20 **Total Expenditures`** 13,051,599.61

Revenue:

2011 National Public Education Finance Survey for: 27070

Property Tax	1,101,664.07
No Prop Tax	8,380.99
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	3,752.40
Investment	65,081.45
Food Serv	41,754.42
Student Act	13,569.90
Other Local	23,203.91
Textbook	0.00
Summer	0.00
Total local	1,253,654.74

Int Rev	0.00
State	1,354,757.61
Federal:	
Direct	2,209.00
Thr St	271,608.06
Thr Int	6,162.94
Thr Oth	207,907.14
Total	487,887.14
Othr Fin Source	191,260.00
Total Revenue	3,096,299.49

Average Daily Attendance: 257.15 **Wakefield-Marenisco School District**

Reg Teacher Salaries	852,424.80		
SE Teacher Salaries	88,713.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	57,949.51	Tuition Pd to Other Sch Inside MI	10,692.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,166,651.39	608,624.47	13,914.92	57,706.37	1,655.61	5,278.69	1,852,175.84
Pupils Support	55,916.50	33,555.76	84.17	480.51	0.00	0.00	90,036.94
Inst Staff Sup	0.00	0.00	284.68	0.00	0.00	28.88	313.56
Gen Adm	60,737.48	33,034.67	35,279.99	701.71	0.00	4,227.79	133,981.64
Sch Adm	108,990.91	64,113.01	8,182.15	2,018.42	0.00	1,419.14	184,723.63
Opns & Maint	94,540.24	59,075.73	35,569.31	73,032.01	0.00	130.00	262,347.29
Transport	81,065.75	60,305.79	12,588.19	28,691.73	0.00	261.00	182,912.46
Other Support	53,494.74	31,891.10	7,716.24	1,183.66	0.00	12,053.59	106,339.33
Support Total	454,745.62	281,976.06	99,704.73	106,108.04	0.00	18,120.40	960,654.85
Food Service	51,549.44	19,056.32	110.45	55,738.06	0.00	746.17	127,200.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,940,031.13

Facilities Acq. & Construction	Property	278,368.00			
	Equipment	43,010.00	0.00		
Debt Service Interest	6,720.65	Debt Service Principal	93,068.82	Debt Service Total	99,789.47
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	77,275.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	323,033.61	**Total Expenditures`**	3,263,064.74

Revenue:

2011 National Public Education Finance Survey for: 27080

Property Tax	2,651,599.16
No Prop Tax	19,187.89
Other Prop	0.00
Other Non	21,814.79
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,890.86
Food Serv	22,055.21
Student Act	46,593.67
Other Local	142,608.86
Textbook	0.00
Summer	0.00
Total local	2,908,750.44

Int Rev	0.00
State	74,950.89
Federal:	
Direct	599,116.12
Thr St	308,242.75
Thr Int	19,410.00
Thr Oth	5,631.80
Total	932,400.67
Othr Fin Source	0.00
Total Revenue	3,916,102.00

Average Daily Attendance: 156.86

Watersmeet Township School District

Reg Teacher Salaries	857,533.05		
SE Teacher Salaries	122,065.48		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	94,960.63	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,397.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,226,887.82	795,548.93	48,255.06	70,992.15	2,340.00	9,362.99	2,151,046.95
Pupils Support	24,398.98	19,851.83	18,152.72	1,748.60	0.00	3.75	64,155.88
Inst Staff Sup	29,410.90	28,822.34	9,456.39	4,263.08	0.00	136.00	72,088.71
Gen Adm	81,149.61	44,618.06	56,305.08	285.69	1,608.00	7,461.35	189,819.79
Sch Adm	104,333.88	69,979.02	7,085.84	283.70	0.00	3,680.00	185,362.44
Opns & Maint	101,940.32	89,383.14	56,795.17	86,738.23	0.00	4,032.50	338,889.36
Transport	0.00	0.00	139,022.72	262.58	0.00	0.00	139,285.30
Other Support	48,918.69	26,385.42	47,267.89	13,533.61	19,395.21	16,835.48	152,941.09
Support Total	390,152.38	279,039.81	334,085.81	107,115.49	21,003.21	32,149.08	1,142,542.57
Food Service	38,362.31	48,952.70	4,553.18	48,507.35	3,037.84	347.14	140,722.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,434,312.20

Facilities Acq. & Construction	Property	0.00			
	Equipment	969.80	2,400.00		
Debt Service Interest	230,300.08	Debt Service Principal	326,666.67	Debt Service Total	556,966.75
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	27,350.85	**Total Expenditures`**	3,464,063.05

2011 National Public Education Finance Survey for: 28000

Traverse Bay Area ISD

Average Daily Attendance: 336.20

Revenue:

Property Tax	29,125,488.11
No Prop Tax	94,201.34
Other Prop	0.00
Other Non	18,553.65
Ind. Tuition	10,365.17
LEA Tuition	31,462.00
Ind Trans	0.00
LEA Trans	0.00
Investment	70,947.26
Food Serv	8,896.71
Student Act	0.00
Other Local	1,200,170.55
Textbook	0.00
Summer	0.00
Total local	30,528,622.79

Int Rev	0.00
State	14,273,851.17
Federal:	
Direct	0.00
Thr St	9,657,964.29
Thr Int	6,839,140.99
Thr Oth	0.00
Total	16,497,105.28
Othr Fin Source	48,988.35
Total Revenue	61,299,579.24

Reg Teacher Salaries	83,747.00		
SE Teacher Salaries	2,690,179.80		
VE Teacher Salaries	1,483,893.29	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,886.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,788,319.65	4,310,508.61	1,005,552.75	391,275.51	190,186.29	4,782.00	12,500,438.52
Pupils Support	10,765,472.29	5,436,134.30	668,231.16	176,731.40	61,287.09	616.25	17,047,185.40
Inst Staff Sup	2,607,432.14	1,357,603.18	1,217,367.05	751,347.55	606,382.71	20,229.06	5,953,978.98
Gen Adm	496,705.13	199,727.40	83,829.95	1,624.60	0.00	31,844.17	813,731.25
Sch Adm	353,684.00	183,344.41	31,342.98	5,519.54	627.00	2,001.00	575,891.93
Opns & Maint	591,881.87	416,802.06	1,788,308.47	454,673.61	179,004.27	1,350.82	3,253,016.83
Transport	0.00	0.00	3,478,787.68	15,754.50	0.00	0.00	3,494,542.18
Other Support	1,528,811.41	803,018.25	863,726.77	120,576.69	116,471.75	125,051.88	3,441,185.00
Support Total	16,343,986.84	8,396,629.60	8,131,594.06	1,526,227.89	963,772.82	181,093.18	34,579,531.57
Food Service	108,920.29	39,996.16	2,656.19	0.00	0.00	0.00	151,572.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	47,231,542.73

Facilities Acq. & Construction				Property	387,672.83		
				Equipment	23,841.86	95,240.25	
Debt Service Interest	263,965.02	Debt Service Principal	721,980.76			Debt Service Total	985,945.78
Community Services	4,206,091.85				10,400.30		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,899,350.01	0.00	0.00	Direct Cost Total	1,899,350.01
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,575,874.10	**Total Expenditures`**	55,008,098.94

Revenue:

2011 National Public Education Finance Survey for: 28010

Property Tax	44,325,846.92
No Prop Tax	208,035.85
Other Prop	0.00
Other Non	44,045.92
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	237,118.73
LEA Trans	0.00
Investment	64,780.79
Food Serv	1,990,672.41
Student Act	397,673.50
Other Local	3,989,232.91
Textbook	0.00
Summer	15,476.59
Total local	51,272,883.62

Int Rev	106,731.96
State	43,351,830.25
Federal:	
Direct	1,210,876.13
Thr St	6,486,382.88
Thr Int	136,183.64
Thr Oth	232,243.85
Total	8,065,686.50
Othr Fin Source	423,545.57
Total Revenue	102,797,132.33

Average Daily Attendance: 9,264.83

Traverse City Area Public Schools

Reg Teacher Salaries	25,664,725.23		
SE Teacher Salaries	3,358,396.47		
VE Teacher Salaries	226,715.73	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	868,580.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	142,336.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,628,810.41	16,514,704.52	956,490.60	1,080,120.30	116,515.88	82,524.70	52,262,650.53
Pupils Support	2,356,430.33	1,076,652.11	14,167.14	19,915.87	2,737.66	3,604.33	3,470,769.78
Inst Staff Sup	2,285,999.83	941,320.88	756,276.47	187,346.28	7,574.02	8,013.82	4,178,957.28
Gen Adm	249,196.90	86,184.34	163,112.96	30,371.26	4,014.78	35,713.01	564,578.47
Sch Adm	3,745,095.66	1,875,515.34	160,204.02	24,033.68	2,674.91	8,159.85	5,813,008.55
Opns & Maint	3,045,223.79	1,593,531.42	1,278,253.21	2,277,555.11	390,476.70	9,156.11	8,203,719.64
Transport	2,280,921.77	1,609,133.12	850,638.67	857,539.10	221,148.05	2,893.50	5,601,126.16
Other Support	2,323,131.07	1,136,833.86	817,347.33	101,417.80	2,194,441.48	132,892.95	4,511,623.01
Support Total	16,285,999.35	8,319,171.07	4,039,999.80	3,498,179.10	2,823,067.60	200,433.57	32,343,782.89
Food Service	1,428,436.43	539,263.92	179,637.65	2,786,381.66	54,950.57	20,650.50	4,954,370.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 89,560,803.58

Facilities Acq. & Construction

Property	11,014,332.78
Equipment	51,938.93

48.30

Debt Service Interest	3,779,368.20	Debt Service Principal	10,556,431.69
Community Services	1,856,116.15		7,047.75

Debt Service Total 14,335,799.89

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	1,273,544.26	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 14,067,853.51

Total Expenditures` 105,484,821.54

2011 National Public Education Finance Survey for: 28035

Buckley Community Schools

Average Daily Attendance: 408.63

Revenue:

Property Tax	917,716.77
No Prop Tax	0.00
Other Prop	0.00
Other Non	45.37
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,274.96
Food Serv	29,755.55
Student Act	15,876.90
Other Local	26,486.59
Textbook	0.00
Summer	0.00
Total local	991,156.14

Int Rev	0.00
State	2,752,958.36
Federal:	
Direct	14,175.00
Thr St	416,468.78
Thr Int	0.00
Thr Oth	15,994.54
Total	446,638.32
Othr Fin Source	52.16
Total Revenue	4,190,752.82

Reg Teacher Salaries	1,036,436.97		
SE Teacher Salaries	117,459.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	118,633.49	Tuition Pd to Other Sch Inside MI	6,883.10
Textbooks	31,648.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,392,562.38	814,688.25	74,267.99	77,001.49	18,670.76	4,897.04	2,363,417.15
Pupils Support	6,000.00	1,913.88	9,187.50	0.00	0.00	0.00	17,101.38
Inst Staff Sup	29,619.89	14,535.39	6,904.75	1,342.51	0.00	0.00	52,402.54
Gen Adm	88,580.00	33,132.42	47,128.06	296.50	0.00	5,178.25	174,315.23
Sch Adm	128,516.86	72,021.50	4,066.11	3,370.36	0.00	657.47	208,632.30
Opns & Maint	116,118.32	69,926.62	95,646.91	105,797.34	1,009.55	0.00	387,489.19
Transport	81,726.55	24,943.50	8,401.93	61,771.20	0.00	0.00	176,843.18
Other Support	75,109.34	52,088.52	54,673.35	4,052.78	20,658.27	6,326.62	192,250.61
Support Total	525,670.96	268,561.83	226,008.61	176,630.69	21,667.82	12,162.34	1,209,034.43
Food Service	53,086.62	17,955.92	1,138.89	85,707.66	51,297.21	1,465.69	159,354.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,731,806.36

Facilities Acq. & Construction: Property 6,775.94; Equipment 0.00; 0.00

Debt Service Interest	193,081.06	Debt Service Principal	267,618.84
Debt Service Total	460,699.90		
Community Services	0.00		

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	83,352.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 98,411.73

Total Expenditures` 3,830,218.09

2011 National Public Education Finance Survey for: 28090

Kingsley Area Schools

Average Daily Attendance: 1,388.24

Revenue:

Property Tax	1,659,552.54
No Prop Tax	0.00
Other Prop	0.00
Other Non	116.56
Ind. Tuition	29,774.66
LEA Tuition	0.00
Ind Trans	13,877.75
LEA Trans	0.00
Investment	23,156.43
Food Serv	206,034.87
Student Act	44,498.53
Other Local	46,977.14
Textbook	0.00
Summer	0.00
Total local	2,023,988.48

Int Rev	0.00
State	10,072,490.50
Federal:	
Direct	0.00
Thr St	1,124,339.70
Thr Int	0.00
Thr Oth	44,863.67
Total	1,169,203.37
Othr Fin Source	11,754.86
Total Revenue	13,265,682.35

Reg Teacher Salaries	3,891,234.00		
SE Teacher Salaries	549,311.04		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	63,169.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	64,088.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,053,270.32	2,613,983.84	210,567.57	228,130.39	18,132.64	12,841.48	8,118,793.60
Pupils Support	248,781.65	118,663.75	7,947.25	882.40	0.00	0.00	376,275.05
Inst Staff Sup	55,128.41	34,359.31	5,044.67	5,459.68	565.34	0.00	99,992.07
Gen Adm	145,329.39	36,113.27	59,875.41	14,184.75	200.00	8,277.19	263,780.01
Sch Adm	378,828.73	195,101.18	63,076.89	740.56	169.99	5,672.40	643,419.76
Opns & Maint	266,305.94	195,604.12	224,311.09	262,282.42	19,630.91	774.17	949,277.74
Transport	339,242.35	233,081.36	18,124.98	148,203.76	90,835.63	1,658.00	740,310.45
Other Support	131,465.79	69,871.94	95,081.12	7,966.11	27,198.04	37,540.21	341,925.17
Support Total	1,565,082.26	882,794.93	473,461.41	439,719.68	138,599.91	53,921.97	3,414,980.25
Food Service	183,253.23	131,108.85	152,289.63	268,587.24	9,817.38	3,112.65	738,351.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,272,125.45

Facilities Acq. & Construction	Property	59,816.21			
	Equipment	0.00	0.00		
Debt Service Interest	185,706.89	Debt Service Principal	639,487.86	Debt Service Total	825,194.75
Community Services	40,598.18		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	156,634.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	226,366.14

Total Expenditures` 12,539,089.77

2011 National Public Education Finance Survey for: 28901

Woodland School

Average Daily Attendance: 184.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,158.93
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	3,158.93

Int Rev	5,918.00
State	1,453,313.28
Federal:	
Direct	32,928.39
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	32,928.39
Othr Fin Source	0.00
Total Revenue	1,495,318.60

Reg Teacher Salaries	560,256.17		
SE Teacher Salaries	31,383.66		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,647.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	598,424.39	125,906.63	12,480.26	24,618.55	26,126.46	1,982.14	763,411.97
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	11,341.38	1,229.18	0.00	576.58	300.00	0.00	13,147.14
Gen Adm	132,824.24	40,646.00	90,036.68	581.33	9,186.73	14,523.94	278,612.19
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	480.00	63.02	81,884.16	41,279.15	897.24	118.44	123,824.77
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	5,516.00	0.00	42,404.50	47,920.50
Support Total	144,645.62	41,938.20	171,920.84	47,953.06	10,383.97	57,046.88	463,504.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,226,916.57

Facilities Acq. & Construction: Property 7,321.53; Equipment 0.00; 0.00

Debt Service Interest	108,877.85	Debt Service Principal	75,831.70	Debt Service Total	184,709.55
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	43,831.96	**Total Expenditures`** 1,270,748.53
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 28902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,516.00
Food Serv	7,381.00
Student Act	0.00
Other Local	809,976.00
Textbook	0.00
Summer	0.00
Total local	828,873.00

Int Rev	0.00
State	8,227,869.00
Federal:	
Direct	0.00
Thr St	279,910.00
Thr Int	0.00
Thr Oth	0.00
Total	279,910.00
Othr Fin Source	367,013.00
Total Revenue	9,336,652.00

Average Daily Attendance: 1,069.20 **Grand Traverse Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	326,945.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,073,332.00	373,992.00	5,533.00	48,395.00	4,495,719.00
Pupils Support	0.00	0.00	514,720.00	0.00	0.00	0.00	514,720.00
Inst Staff Sup	0.00	0.00	110,063.00	0.00	0.00	0.00	110,063.00
Gen Adm	0.00	0.00	1,368,050.00	0.00	0.00	0.00	1,368,050.00
Sch Adm	0.00	0.00	361,135.00	14,607.00	0.00	5,125.00	380,867.00
Opns & Maint	0.00	0.00	341,433.75	155,023.00	0.00	0.00	496,456.75
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	124,679.00	11,842.00	0.00	215,951.00	352,472.00
Support Total	0.00	0.00	2,820,080.75	181,472.00	0.00	221,076.00	3,222,628.75
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,718,347.75

Facilities Acq. & Construction: Property 370,000.00; Equipment 103,454.00; 0.00

Debt Service Interest	788,079.00	Debt Service Principal	601,147.00	Debt Service Total	1,389,226.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	126,382.00	Title 5 Reg	0.00	Total Capital Exp.	478,987.00	**Total Expenditures`** 8,197,334.75
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 28903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,350.50
Student Act	285.00
Other Local	285,409.78
Textbook	0.00
Summer	0.00
Total local	287,045.28

Int Rev	0.00
State	365,518.17
Federal:	
Direct	0.00
Thr St	22,399.79
Thr Int	0.00
Thr Oth	1,523.85
Total	23,923.64
Othr Fin Source	0.00
Total Revenue	676,487.09

Average Daily Attendance: 42.87

Traverse City College Preparatory Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	314,593.15	2,222.05	0.00	105.00	316,920.20
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	18,774.45	243.00	0.00	0.00	19,017.45
Gen Adm	0.00	0.00	52,067.84	0.00	0.00	20.00	52,087.84
Sch Adm	0.00	0.00	126,051.40	1,878.00	0.00	188.46	128,117.86
Opns & Maint	0.00	0.00	57,921.35	24,926.25	0.00	183.37	83,030.97
Transport	0.00	0.00	145.00	0.00	0.00	0.00	145.00
Other Support	0.00	0.00	83,706.22	436.19	0.00	0.00	84,142.41
Support Total	0.00	0.00	338,666.26	27,483.44	0.00	391.83	366,541.53
Food Service	0.00	0.00	4,984.20	8,411.82	0.00	392.80	13,788.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	697,250.55

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	37.54		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	1,437.57	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	697,288.09				

Revenue:

2011 National Public Education Finance Survey for: 29000

Property Tax	9,517,470.39
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,475.57
Food Serv	0.00
Student Act	52,976.01
Other Local	1,334,954.69
Textbook	0.00
Summer	0.00
Total local	10,924,876.66

Int Rev	7,845.00
State	5,003,066.74
Federal:	
Direct	0.00
Thr St	10,024,237.59
Thr Int	137,553.08
Thr Oth	0.00
Total	10,161,790.67
Othr Fin Source	0.00
Total Revenue	26,097,579.07

Average Daily Attendance: 183.29 **Gratiot-Isabella RESD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,240,253.19		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	559,149.17
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,204,599.19	2,018,839.59	136,566.80	146,444.47	0.00	0.00	5,506,450.05
Pupils Support	2,955,939.60	1,452,990.04	420,628.16	164,399.09	0.00	5,824.70	4,999,781.59
Inst Staff Sup	330,152.87	180,768.11	146,310.74	127,102.35	4,900.00	23,127.79	807,461.86
Gen Adm	343,378.50	212,772.35	113,500.61	1,848.27	0.00	14,870.82	686,370.55
Sch Adm	383,641.41	225,933.91	52,877.58	11,152.61	0.00	0.00	673,605.51
Opns & Maint	123,693.27	76,302.57	210,419.47	309,182.77	212,150.06	0.00	719,598.08
Transport	0.00	0.00	2,113,545.85	0.00	0.00	0.00	2,113,545.85
Other Support	580,294.03	302,783.82	262,402.54	132,714.75	71,035.00	16,830.62	1,295,025.76
Support Total	4,717,099.68	2,451,550.80	3,319,684.95	746,399.84	288,085.06	60,653.93	11,295,389.20
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,801,839.25

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	2,150.15	Debt Service Principal	99,052.19	Debt Service Total	101,202.34
Community Services	4,171,953.05		193.96		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	300,649.50	0.00	0.00	300,649.50

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	288,279.02	**Total Expenditures`**	21,562,720.82
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 29010

Alma Public Schools

Average Daily Attendance: 2,075.55

Revenue:

Property Tax	4,025,915.38
No Prop Tax	51.33
Other Prop	0.00
Other Non	59,364.31
Ind. Tuition	3,075.00
LEA Tuition	0.00
Ind Trans	5,752.00
LEA Trans	0.00
Investment	45,335.96
Food Serv	208,037.99
Student Act	98,790.81
Other Local	293,921.84
Textbook	0.00
Summer	0.00
Total local	4,740,244.62

Int Rev	25,423.18
State	15,624,739.71
Federal:	
Direct	284,443.69
Thr St	1,918,450.86
Thr Int	77,990.79
Thr Oth	54,131.32
Total	2,335,016.66
Othr Fin Source	9,716,667.60
Total Revenue	22,725,424.17

Reg Teacher Salaries	5,971,674.59		
SE Teacher Salaries	882,259.88		
VE Teacher Salaries	270,545.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	242,021.11	Tuition Pd to Other Sch Inside MI	329,093.93
Textbooks	31,538.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,076,295.61	4,084,425.95	256,508.97	255,622.07	31,745.86	41,907.84	12,714,760.44
Pupils Support	763,298.05	349,172.24	41,571.85	9,007.02	0.00	0.00	1,163,049.16
Inst Staff Sup	191,549.79	89,656.52	38,717.26	31,376.49	0.00	0.00	351,300.06
Gen Adm	112,921.98	31,212.12	31,564.89	4,562.04	597.00	9,607.77	189,868.80
Sch Adm	782,491.89	383,880.39	78,777.85	21,462.60	17.99	2,580.61	1,269,193.34
Opns & Maint	696,444.73	421,112.09	425,398.54	708,076.49	17,245.23	3,747.94	2,254,779.79
Transport	255,478.03	147,685.97	104,461.17	100,244.13	290.55	3,405.65	611,274.95
Other Support	307,561.80	154,373.93	177,086.02	14,273.30	43,765.98	102,476.29	755,771.34
Support Total	3,109,746.27	1,577,093.26	897,577.58	889,002.07	61,916.75	121,818.26	6,595,237.44
Food Service	264,621.05	134,017.99	26,661.91	536,560.32	15,585.00	2,662.92	964,524.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,274,522.07

Facilities Acq. & Construction	Property	675,761.34	
	Equipment	2,579.69	659,279.68

Debt Service Interest	1,232,033.48	Debt Service Principal	1,481,357.50			Debt Service Total	2,713,390.98
Community Services	149,571.06				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	35,400.94	0.00	940.50	Direct Cost Total	35,400.94
Title I Reg	485,406.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	788,529.14	**Total Expenditures`**	21,907,302.89

Revenue:

2011 National Public Education Finance Survey for: 29020

Property Tax	422,213.97
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,506.62
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	854.09
Food Serv	41,936.60
Student Act	0.00
Other Local	47,637.89
Textbook	0.00
Summer	0.00
Total local	522,149.17

Int Rev	0.00
State	2,618,006.84
Federal:	
Direct	0.00
Thr St	256,718.46
Thr Int	84,163.00
Thr Oth	6,552.95
Total	347,434.41
Othr Fin Source	0.00
Total Revenue	3,487,590.42

Average Daily Attendance: 327.06 **Ashley Community Schools**

Reg Teacher Salaries	918,911.54		
SE Teacher Salaries	171,703.12		
VE Teacher Salaries	28,094.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	30,699.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,188.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,305,716.75	706,438.89	82,107.49	30,149.11	3,015.58	8,431.62	2,132,843.86
Pupils Support	28,380.03	17,520.12	737.60	0.00	0.00	952.90	47,590.65
Inst Staff Sup	24,411.92	24,239.15	32,434.62	2,568.94	0.00	557.40	84,212.03
Gen Adm	130,322.64	54,247.65	18,833.94	1,060.91	0.00	8,172.44	212,637.58
Sch Adm	87,347.07	36,424.33	1,221.13	4,616.85	0.00	599.63	130,209.01
Opns & Maint	113,534.43	83,229.29	130,215.36	16,705.01	3,654.61	307.00	343,991.09
Transport	75,160.59	21,872.02	19,487.90	45,690.32	26,081.49	215.80	162,426.63
Other Support	0.00	0.00	8,233.26	0.00	0.00	36,211.42	44,444.68
Support Total	459,156.68	237,532.56	211,163.81	70,642.03	29,736.10	47,016.59	1,025,511.67
Food Service	29,352.48	13,640.17	23,109.53	79,094.43	0.00	0.00	145,196.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,303,552.14

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	367,250.00			Debt Service Total	367,250.00
Community Services	31,371.14				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	128,570.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	32,751.68	**Total Expenditures`**	3,367,674.96

Revenue:

2011 National Public Education Finance Survey for: 29040

Property Tax	1,033,412.26
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,459.84
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,605.28
Food Serv	69,934.94
Student Act	39,344.13
Other Local	37,196.79
Textbook	0.00
Summer	0.00
Total local	1,192,953.24

Int Rev	0.00
State	5,822,725.28
Federal:	
Direct	0.00
Thr St	822,997.44
Thr Int	0.00
Thr Oth	17,142.53
Total	840,139.97
Othr Fin Source	24,150.68
Total Revenue	7,855,818.49

Average Daily Attendance: 774.24

Breckenridge Community Schools

Reg Teacher Salaries	2,074,476.38		
SE Teacher Salaries	218,784.64		
VE Teacher Salaries	33,033.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	167,826.35	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	68,796.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,709,205.42	1,589,876.59	149,850.46	152,684.08	0.00	15,486.40	4,617,102.95
Pupils Support	177,493.30	72,365.78	0.00	582.99	0.00	0.00	250,442.07
Inst Staff Sup	91,974.74	40,374.93	38,553.60	41,552.56	0.00	0.00	212,455.83
Gen Adm	116,214.00	92,699.23	57,733.51	3,129.81	0.00	14,876.40	284,652.95
Sch Adm	285,038.64	158,484.33	922.17	12,098.03	0.00	1,723.87	458,267.04
Opns & Maint	183,389.52	112,403.18	843,868.36	164,502.59	0.00	926.43	1,305,090.08
Transport	159,275.79	63,443.18	51,560.77	70,066.42	78,328.00	2,284.34	346,630.50
Other Support	0.00	0.00	46,961.49	2,689.50	0.00	40,256.62	89,907.61
Support Total	1,013,385.99	539,770.63	1,039,599.90	294,621.90	78,328.00	60,067.66	2,947,446.08
Food Service	24,764.70	6,916.10	57,030.56	140,554.85	16,118.63	5,608.17	234,874.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,799,423.41

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	195,607.57	Debt Service Principal	434,191.65	Debt Service Total	629,799.22
Community Services	5,201.32		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	253,743.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	94,446.63	**Total Expenditures`**	7,899,071.36

Revenue:

2011 National Public Education Finance Survey for: 29050

Property Tax	836,511.98
No Prop Tax	136.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	34,071.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,608.36
Food Serv	130,033.27
Student Act	75,473.99
Other Local	60,027.90
Textbook	0.00
Summer	0.00
Total local	1,138,863.45

Int Rev	0.00
State	6,971,804.21
Federal:	
Direct	0.00
Thr St	847,250.32
Thr Int	0.00
Thr Oth	21,683.29
Total	868,933.61
Othr Fin Source	0.00
Total Revenue	8,979,601.27

Average Daily Attendance: 880.81 **Fulton Schools**

Reg Teacher Salaries	2,216,522.80		
SE Teacher Salaries	152,645.22		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	123,739.20	Tuition Pd to Other Sch Inside MI	8,331.44
Textbooks	69,165.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,873,953.48	1,547,673.68	58,050.73	165,666.96	21,446.72	52,317.37	4,697,662.22
Pupils Support	94,186.63	44,351.34	0.00	2,842.59	0.00	0.00	141,380.56
Inst Staff Sup	117,423.47	65,034.38	10,014.18	15,428.96	1,044.00	2,244.00	210,144.99
Gen Adm	177,793.29	99,835.97	60,084.52	2,657.82	331.96	2,901.00	343,272.60
Sch Adm	256,975.26	201,605.09	3,772.05	571.81	0.00	875.00	463,799.21
Opns & Maint	238,002.88	135,913.70	150,557.17	172,655.14	2,430.94	0.00	697,128.89
Transport	190,877.18	108,239.10	24,120.24	144,273.81	110,000.00	135.00	467,645.33
Other Support	0.00	0.00	29,421.00	0.00	0.00	2,207.40	31,628.40
Support Total	1,075,258.71	654,979.58	277,969.16	338,430.13	113,806.90	8,362.40	2,354,999.98
Food Service	63,243.47	19,418.13	95,707.64	145,459.98	5,284.00	14,878.94	338,708.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,391,370.36

Facilities Acq. & Construction: Property 327,628.82; Equipment 0.00 — 0.00

Debt Service Interest	20,101.88	Debt Service Principal	111,468.69	Debt Service Total	131,570.57
Community Services	219,513.99		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	1,062,262.05	0.00	1,385.13	1,062,262.05

Title I Reg	126,960.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	469,551.57	**Total Expenditures`**	9,142,697.97

Revenue:

2011 National Public Education Finance Survey for: 29060

Property Tax	1,456,825.90
No Prop Tax	1,238.96
Other Prop	0.00
Other Non	7,943.23
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	7,755.90
Investment	10,652.69
Food Serv	211,301.11
Student Act	156,895.35
Other Local	146,058.27
Textbook	0.00
Summer	0.00
Total local	1,990,915.51

Int Rev	0.00
State	9,107,346.65
Federal:	
Direct	0.00
Thr St	1,138,421.77
Thr Int	0.00
Thr Oth	0.00
Total	1,138,421.77
Othr Fin Source	3,561,815.60
Total Revenue	12,236,683.93

Average Daily Attendance: 1,242.92 **Ithaca Public Schools**

Reg Teacher Salaries	3,342,035.15		
SE Teacher Salaries	499,705.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	241,353.47	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,691.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,594,023.88	2,550,366.38	332,294.35	230,531.56	241.97	34,438.36	7,741,654.53
Pupils Support	232,779.16	120,091.45	5,705.48	169,857.87	0.00	0.00	528,433.96
Inst Staff Sup	19,141.83	5,354.33	623.50	7,470.50	621.26	6,755.00	39,345.16
Gen Adm	219,650.34	99,596.74	133,554.49	6,198.65	40,014.64	21,199.03	480,199.25
Sch Adm	284,518.13	153,706.44	102,315.48	16,356.82	2,267.88	3,105.35	560,002.22
Opns & Maint	311,100.57	168,485.83	167,319.12	285,597.02	16,335.50	496.55	932,999.09
Transport	235,021.47	79,490.57	42,513.40	126,767.23	85,821.24	4,358.36	488,151.03
Other Support	50,872.65	33,142.51	136,719.16	0.00	0.00	26,193.04	246,927.36
Support Total	1,353,084.15	659,867.87	588,750.63	612,248.09	145,060.52	62,107.33	3,276,058.07
Food Service	166,990.94	58,808.92	40,038.90	309,009.24	9,238.40	6,383.65	581,231.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,598,944.25

Facilities Acq. & Construction

Property	119,538.60	
Equipment	35,094.00	39,894.80

Debt Service Interest	138,927.50	Debt Service Principal	415,000.18			Debt Service Total	553,927.68
Community Services	155,718.21				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	12,525.51	0.00	0.00	Direct Cost Total	12,525.51
Title I Reg	200,929.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	309,173.49	**Total Expenditures`**	12,116,256.26

Revenue:

2011 National Public Education Finance Survey for: 29100

Property Tax	2,116,276.16
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,286.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	19,521.25
Investment	6,532.13
Food Serv	77,991.58
Student Act	0.00
Other Local	78,917.65
Textbook	0.00
Summer	0.00
Total local	2,296,003.52

Int Rev	0.00
State	8,024,477.26
Federal:	
Direct	0.00
Thr St	854,569.52
Thr Int	0.00
Thr Oth	27,086.54
Total	881,656.06
Othr Fin Source	7,035,312.25
Total Revenue	11,202,136.84

Average Daily Attendance: 1,071.67

St. Louis Public Schools

Reg Teacher Salaries	2,792,919.26		
SE Teacher Salaries	389,061.33		
VE Teacher Salaries	115,949.74	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	141,756.32	Tuition Pd to Other Sch Inside MI	216,105.25
Textbooks	10,244.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,729,660.16	1,911,289.66	175,068.78	84,142.28	931.22	2,606.92	5,902,767.80
Pupils Support	89,755.74	46,011.05	12,527.06	1,180.10	0.00	2,559.32	152,033.27
Inst Staff Sup	120,730.15	62,212.84	136,318.46	73,702.12	785.06	15,144.37	408,107.94
Gen Adm	152,529.15	71,200.41	24,175.40	13,097.49	0.00	38,063.85	299,066.30
Sch Adm	452,809.56	248,132.17	3,352.91	11,864.29	0.00	4,135.18	720,294.11
Opns & Maint	379,851.69	225,775.46	130,469.74	251,907.01	320.59	8,095.57	996,099.47
Transport	165,254.15	48,370.69	83,868.81	84,252.92	85,400.00	1,281.50	383,028.07
Other Support	64,675.00	39,373.27	70,826.82	32,051.90	0.00	70,473.19	277,400.18
Support Total	1,425,605.44	741,075.89	461,539.20	468,055.83	86,505.65	139,752.98	3,236,029.34
Food Service	0.00	0.00	367,732.55	31,514.04	0.00	11,433.31	410,679.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,549,477.04

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	650,810.10	Debt Service Principal	7,752,066.91		Debt Service Total 8,402,877.01
Community Services	830.48			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	279,651.83	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	87,436.87 **Total Expenditures`** 9,637,744.39

Revenue:

2011 National Public Education Finance Survey for: 30000

Property Tax	4,629,537.25
No Prop Tax	0.00
Other Prop	0.00
Other Non	8,981.98
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,032.71
Food Serv	0.00
Student Act	0.00
Other Local	975,127.88
Textbook	0.00
Summer	0.00
Total local	5,617,679.82

Int Rev	0.00
State	4,690,196.92
Federal:	
Direct	54,273.25
Thr St	2,753,871.04
Thr Int	15,258.98
Thr Oth	1,208.14
Total	2,824,611.41
Othr Fin Source	107,095.04
Total Revenue	13,132,488.15

Average Daily Attendance: 201.08 **Hillsdale ISD**

Reg Teacher Salaries	101,654.78		
SE Teacher Salaries	962,390.02		
VE Teacher Salaries	365,147.49	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	33,327.44	Tuition Pd to Other Sch Inside MI	103,800.13
Textbooks	526.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,119,409.99	1,443,393.16	1,477,475.01	99,168.99	0.00	10,805.45	5,150,252.60
Pupils Support	1,795,897.91	906,936.50	303,536.73	55,370.14	0.00	500.00	3,062,241.28
Inst Staff Sup	480,604.83	199,530.42	154,467.22	116,901.74	0.00	1,486.75	952,990.96
Gen Adm	156,895.25	45,771.35	69,665.72	0.00	0.00	13,922.98	286,255.30
Sch Adm	183,189.55	67,181.17	5,402.35	0.00	0.00	464.99	256,238.06
Opns & Maint	139,250.78	107,039.58	152,376.02	112,466.35	5,000.00	474.18	511,606.91
Transport	248,949.97	189,115.43	34,826.81	103,348.80	95,557.00	259.00	576,500.01
Other Support	557,912.32	359,427.77	435,015.92	181,774.67	0.00	76,979.63	1,611,110.31
Support Total	3,562,700.61	1,875,002.22	1,155,290.77	569,861.70	100,557.00	94,087.53	7,256,942.83
Food Service	0.00	0.00	312.92	38,090.25	0.00	0.00	38,403.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,445,598.60

Facilities Acq. & Construction: Property 50,219.50; Equipment 0.00; 0.00

Debt Service Interest	28,942.77	Debt Service Principal	249,901.58	Debt Service Total	278,844.35
Community Services	65,017.12		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	108,068.17	Title 5 Reg	0.00	Total Capital Exp.	150,776.50	**Total Expenditures`** 12,661,392.22
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 30010

Property Tax	1,078,001.52
No Prop Tax	136.07
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,005.70
Food Serv	78,972.40
Student Act	21,178.85
Other Local	48,103.97
Textbook	0.00
Summer	0.00
Total local	1,228,398.51

Int Rev	0.00
State	3,804,560.27
Federal:	
Direct	0.00
Thr St	802,013.16
Thr Int	0.00
Thr Oth	9,672.59
Total	811,685.75
Othr Fin Source	0.00
Total Revenue	5,844,644.53

Average Daily Attendance: 526.24 **Camden-Frontier School**

Reg Teacher Salaries	1,425,169.54		
SE Teacher Salaries	169,403.00		
VE Teacher Salaries	29,832.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	118,510.10	Tuition Pd to Other Sch Inside MI	47,908.43
Textbooks	28,140.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,815,750.26	1,052,685.82	474,949.21	74,761.64	0.00	17,098.84	3,435,245.77
Pupils Support	28,789.36	7,741.00	420.09	679.50	0.00	0.00	37,629.95
Inst Staff Sup	46,692.50	22,434.90	29,763.98	87,013.70	0.00	0.00	185,905.08
Gen Adm	27,125.00	6,772.86	35,496.02	2,895.45	0.00	4,810.66	77,099.99
Sch Adm	167,341.27	89,264.79	6,865.64	1,524.77	0.00	1,793.95	266,790.42
Opns & Maint	183,169.26	103,702.07	56,880.82	111,324.14	0.00	2,550.59	457,626.88
Transport	142,331.79	42,224.73	17,452.87	59,919.48	0.00	1,557.48	263,486.35
Other Support	21,708.50	10,341.89	66,692.49	1,710.22	0.00	34,498.34	134,951.44
Support Total	617,157.68	282,482.24	213,571.91	265,067.26	0.00	45,211.02	1,423,490.11
Food Service	44,952.24	10,320.86	31,514.05	152,286.09	0.00	2,266.60	241,339.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,100,075.72

			Facilities Acq. & Construction	Property	33,774.13		
				Equipment	0.00	0.00	
Debt Service Interest	27,634.54	Debt Service Principal	487,062.73			Debt Service Total	514,697.27
Community Services	3,478.75				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	266,161.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	33,774.13	**Total Expenditures`**	5,137,328.60

2011 National Public Education Finance Survey for: 30020

Hillsdale Community Schools

Average Daily Attendance: 1,564.51

Revenue:

Property Tax	3,424,736.52
No Prop Tax	6,911.37
Other Prop	0.00
Other Non	4,912.94
Ind. Tuition	870.00
LEA Tuition	16,219.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,263.42
Food Serv	176,901.41
Student Act	35,462.05
Other Local	344,282.83
Textbook	0.00
Summer	0.00
Total local	4,010,340.54

Int Rev	2,841.98
State	10,763,977.33
Federal:	
Direct	0.00
Thr St	1,649,938.42
Thr Int	157,292.00
Thr Oth	51,208.80
Total	1,858,439.22
Othr Fin Source	16,603.41
Total Revenue	16,635,599.07

Reg Teacher Salaries	4,370,914.22		
SE Teacher Salaries	582,290.82		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,675.00	Tuition Pd to Other Sch Inside MI	25,753.39
Textbooks	27,554.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,692,619.91	3,123,684.63	343,292.68	251,621.06	21,689.95	24,978.24	9,436,196.52
Pupils Support	142,959.91	74,589.01	58,824.46	3,237.42	0.00	65.00	279,675.80
Inst Staff Sup	92,453.85	54,785.47	39,010.33	53,122.09	0.00	237.50	239,609.24
Gen Adm	96,609.91	29,621.11	167,017.91	5,223.62	8,282.81	9,617.52	308,090.07
Sch Adm	585,279.12	366,837.36	116,745.23	3,031.78	0.00	6,831.88	1,078,725.37
Opns & Maint	444,912.83	255,096.18	156,314.30	322,637.29	200.08	150.00	1,179,110.60
Transport	390,735.10	176,107.35	23,425.87	161,313.60	32,400.00	3,153.64	754,735.56
Other Support	166,321.33	75,803.45	36,196.09	1,065.89	0.00	89,754.28	369,141.04
Support Total	1,919,272.05	1,032,839.93	597,534.19	549,631.69	40,882.89	109,809.82	4,209,087.68
Food Service	167,030.94	160,476.99	141,577.72	423,586.22	3,512.05	1,450.65	894,122.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,539,406.72

Facilities Acq. & Construction	Property	271,326.86			
	Equipment	0.00	0.00		
Debt Service Interest	50,614.13	Debt Service Principal	750,746.84	Debt Service Total	801,360.97
Community Services	17,550.37		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	37,147.73	0.00	0.00	Direct Cost Total	37,147.73
Title I Reg	571,151.19	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	337,411.75	**Total Expenditures`**	14,931,516.57

Revenue:

2011 National Public Education Finance Survey for: 30030

Property Tax	2,157,955.66
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,975.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,450.93
Food Serv	223,663.59
Student Act	79,544.56
Other Local	275,857.56
Textbook	0.00
Summer	0.00
Total local	2,753,447.30

Int Rev	0.00
State	9,750,355.83
Federal:	
Direct	0.00
Thr St	1,150,183.35
Thr Int	1,431.37
Thr Oth	31,382.74
Total	1,182,997.46
Othr Fin Source	277,686.28
Total Revenue	13,686,800.59

Average Daily Attendance: 1,355.81 **Jonesville Community Schools**

Reg Teacher Salaries	3,670,120.63		
SE Teacher Salaries	262,377.62		
VE Teacher Salaries	94,990.76	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	34,605.16	Tuition Pd to Other Sch Inside MI	29,567.93
Textbooks	26,417.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,353,554.51	2,502,061.41	340,156.90	140,383.51	201,920.62	31,518.15	7,367,674.48
Pupils Support	160,421.06	76,814.98	131,343.59	1,921.96	0.00	152.48	370,654.07
Inst Staff Sup	58,397.95	22,081.85	63,667.02	13,057.93	0.00	0.00	157,204.75
Gen Adm	170,351.57	96,647.79	31,687.72	951.88	0.00	8,650.78	308,289.74
Sch Adm	326,273.78	220,593.18	180,411.53	3,252.09	0.00	5,015.14	735,545.72
Opns & Maint	359,939.78	275,148.98	132,179.19	371,931.13	0.00	519.00	1,139,718.08
Transport	282,093.82	149,623.05	195,575.65	82,283.25	0.00	1,154.08	710,729.85
Other Support	102,398.81	58,327.18	75,137.27	1,480.02	0.00	56,109.81	293,453.09
Support Total	1,459,876.77	899,237.01	810,001.97	474,878.26	0.00	71,601.29	3,715,595.30
Food Service	212,795.96	96,343.23	10,134.32	424,265.05	10,419.61	2,252.32	745,790.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,829,060.66

			Facilities Acq. & Construction	Property	1,025,504.12		
				Equipment	106,448.19	20,161.25	
Debt Service Interest	1,054,664.29	Debt Service Principal	782,225.61			Debt Service Total	1,836,889.90
Community Services	23,291.83				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	188,231.23	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,344,292.54	**Total Expenditures`**	13,216,806.28

Revenue:

2011 National Public Education Finance Survey for: 30040

Property Tax	1,026,963.25
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	773.75
Food Serv	33,848.72
Student Act	14,468.00
Other Local	44,348.61
Textbook	0.00
Summer	0.00
Total local	1,120,402.33

Int Rev	0.00
State	1,969,365.02
Federal:	
Direct	0.00
Thr St	371,827.42
Thr Int	1,157.12
Thr Oth	9,595.75
Total	382,580.29
Othr Fin Source	1,000.00
Total Revenue	3,472,347.64

Average Daily Attendance: 288.31

Litchfield Community Schools

Reg Teacher Salaries	763,338.51		
SE Teacher Salaries	144,451.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	83,422.10	Tuition Pd to Other Sch Inside MI	19,021.47
Textbooks	16,785.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,130,585.03	565,564.94	50,809.95	41,492.54	1,714.53	2,253.31	1,790,705.77
Pupils Support	12,235.27	110.11	0.00	77.63	0.00	0.00	12,423.01
Inst Staff Sup	0.00	0.00	0.00	7,575.13	0.00	0.00	7,575.13
Gen Adm	14,760.07	6,979.96	50,956.72	558.36	0.00	3,010.37	76,265.48
Sch Adm	95,033.46	40,132.06	13,857.54	1,268.42	0.00	645.22	150,936.70
Opns & Maint	99,943.61	43,236.07	46,634.07	122,511.55	0.00	0.00	312,325.30
Transport	67,825.16	23,881.68	29,156.10	26,347.84	0.00	120.00	147,330.78
Other Support	72,754.00	58,194.86	10,598.34	302.63	13,213.98	122,132.53	263,982.36
Support Total	362,551.57	172,534.74	151,202.77	158,641.56	13,213.98	125,908.12	970,838.76
Food Service	52,296.89	15,531.17	2,674.73	80,388.10	0.00	469.78	151,360.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,912,905.20

Facilities Acq. & Construction	Property	39,475.00			
	Equipment	8,133.21	0.00		
Debt Service Interest	71,601.90	Debt Service Principal	283,607.74	Debt Service Total	355,209.64
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	124,460.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	62,536.72
Total Expenditures`	2,975,441.92				

Revenue:

2011 National Public Education Finance Survey for: 30050

Property Tax	630,051.33
No Prop Tax	94.19
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,849.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	676.13
Food Serv	57,169.13
Student Act	28,482.50
Other Local	50,315.10
Textbook	0.00
Summer	0.00
Total local	785,637.88

Int Rev	0.00
State	3,043,929.69
Federal:	
Direct	0.00
Thr St	460,139.59
Thr Int	0.00
Thr Oth	9,608.37
Total	469,747.96
Othr Fin Source	20,000.00
Total Revenue	4,299,315.53

Average Daily Attendance: 422.28

North Adams-Jerome Public Schools

Reg Teacher Salaries	1,234,397.61		
SE Teacher Salaries	119,104.97		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,924.57	Tuition Pd to Other Sch Inside MI	22,622.24
Textbooks	7,969.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,605,042.25	911,325.67	165,985.39	40,204.44	33,857.15	11,014.99	2,733,572.74
Pupils Support	26,736.54	7,569.12	2,864.34	220.66	0.00	0.00	37,390.66
Inst Staff Sup	23,516.05	6,658.05	29,454.94	3,857.79	578.76	0.00	63,486.83
Gen Adm	35,927.23	14,342.13	30,452.30	11,102.77	0.00	2,286.80	94,111.23
Sch Adm	125,503.19	87,981.69	90,091.35	15,567.10	0.00	1,233.59	320,376.92
Opns & Maint	91,114.05	65,249.28	75,583.48	93,966.02	1,010.82	439.68	326,352.51
Transport	119,979.27	42,414.85	6,876.66	60,628.41	22,590.41	157.20	230,056.39
Other Support	29,647.50	10,793.15	9,388.58	79.00	0.00	1,186.26	51,094.49
Support Total	452,423.83	235,008.27	244,711.65	185,421.75	24,179.99	5,303.53	1,122,869.03
Food Service	55,330.15	15,374.07	8,436.99	113,272.16	1,536.00	3,131.40	195,544.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,051,986.54

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	40,092.64	Debt Service Principal	132,613.89		Debt Service Total 172,706.53
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	150,091.92	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	59,573.14	**Total Expenditures`** 4,111,559.68

2011 National Public Education Finance Survey for: 30060

Pittsford Area Schools

Average Daily Attendance: 589.23

Revenue:

Property Tax	622,721.28
No Prop Tax	833.68
Other Prop	0.00
Other Non	0.00
Ind. Tuition	500.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,559.47
Food Serv	81,734.57
Student Act	25,232.51
Other Local	23,506.13
Textbook	0.00
Summer	0.00
Total local	756,087.64

Int Rev	0.00
State	4,373,052.19
Federal:	
Direct	0.00
Thr St	583,744.59
Thr Int	0.00
Thr Oth	16,908.94
Total	600,653.53
Othr Fin Source	0.00
Total Revenue	5,729,793.36

Reg Teacher Salaries	1,806,824.80		
SE Teacher Salaries	131,727.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	166,938.98	Tuition Pd to Other Sch Inside MI	7,178.13
Textbooks	24,800.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,257,516.18	1,260,911.44	151,121.80	57,373.72	5,078.28	11,649.47	3,738,572.61
Pupils Support	19,326.41	4,654.85	58,963.00	15.98	0.00	66.77	83,027.01
Inst Staff Sup	18,100.00	1,400.65	53,166.68	369.12	0.00	790.00	73,826.45
Gen Adm	88,101.11	32,463.07	30,821.40	1,173.42	0.00	8,559.33	161,118.33
Sch Adm	124,377.00	108,989.72	3,533.83	2,071.10	0.00	1,305.52	240,277.17
Opns & Maint	132,560.52	114,276.65	60,461.73	89,766.41	1,097.00	1,429.40	398,494.71
Transport	125,063.08	35,710.77	35,096.55	74,922.21	3,078.00	2,875.98	273,668.59
Other Support	112,941.22	69,942.86	14,490.52	1,223.90	0.00	15,991.77	214,590.27
Support Total	620,469.34	367,438.57	256,533.71	169,542.14	4,175.00	31,018.77	1,445,002.53
Food Service	68,059.48	40,752.78	29,905.95	140,260.69	0.00	524.22	279,503.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,463,078.26

			Facilities Acq. & Construction	Property	118,942.69		
				Equipment	0.00	100.00	
Debt Service Interest	32,427.12	Debt Service Principal	146,169.72			Debt Service Total	178,596.84
Community Services	45,476.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	158,120.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	128,195.97	**Total Expenditures`**	5,636,850.48

Revenue:

2011 National Public Education Finance Survey for: 30070

Property Tax	1,537,476.22
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,170.91
Food Serv	84,968.38
Student Act	79,534.52
Other Local	101,951.36
Textbook	0.00
Summer	0.00
Total local	1,817,101.39

Int Rev	0.00
State	5,896,419.41
Federal:	
Direct	0.00
Thr St	820,324.48
Thr Int	0.00
Thr Oth	21,398.25
Total	841,722.73
Othr Fin Source	2,311.39
Total Revenue	8,555,243.53

Average Daily Attendance: 831.64 **Reading Community Schools**

Reg Teacher Salaries	1,880,965.59		
SE Teacher Salaries	354,876.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	176,609.23	Tuition Pd to Other Sch Inside MI	17,027.93
Textbooks	5,283.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,723,448.10	1,584,274.49	189,201.38	118,571.90	6,910.80	12,431.31	4,627,927.18
Pupils Support	139,729.29	74,817.29	0.00	253.09	0.00	0.00	214,799.67
Inst Staff Sup	63,579.43	17,467.61	32,777.41	59,675.03	0.00	129.00	173,628.48
Gen Adm	28,783.81	23,237.00	39,153.33	1,102.09	0.00	2,918.39	95,194.62
Sch Adm	239,360.82	143,226.62	1,595.02	438.21	0.00	2,935.00	387,555.67
Opns & Maint	255,846.91	170,083.45	152,499.59	237,427.84	0.00	0.00	815,857.79
Transport	155,825.56	46,199.62	177,749.63	67,929.35	0.00	135.00	447,839.16
Other Support	82,696.05	45,416.39	41,580.43	724.02	0.00	55,253.51	225,670.40
Support Total	965,821.87	520,447.98	445,355.41	367,549.63	0.00	61,370.90	2,360,545.79
Food Service	81,787.26	77,266.24	19,704.53	170,846.41	0.00	4,890.60	354,495.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,342,968.01

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	8,925.00
Debt Service Interest	222,579.87	Debt Service Principal	340,224.99		Debt Service Total 562,804.86
Community Services	18,987.21			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	212,720.66	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,910.80	**Total Expenditures`** 7,377,791.02

Revenue:

2011 National Public Education Finance Survey for: 30080

Property Tax	347,624.65
No Prop Tax	2,731.96
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,246.91
Food Serv	39,383.87
Student Act	18,847.64
Other Local	18,048.56
Textbook	0.00
Summer	0.00
Total local	427,883.59

Int Rev	0.00
State	2,092,587.61
Federal:	
Direct	6,449.00
Thr St	704,984.43
Thr Int	0.00
Thr Oth	8,242.00
Total	719,675.43
Othr Fin Source	0.00
Total Revenue	3,240,146.63

Average Daily Attendance: 278.76 **Waldron Area Schools**

Reg Teacher Salaries	645,166.74		
SE Teacher Salaries	172,053.27		
VE Teacher Salaries	26,962.37	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,184.03	Tuition Pd to Other Sch Inside MI	86.70
Textbooks	491.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	982,062.61	638,021.98	208,163.45	96,790.34	0.00	2,225.31	1,927,263.69
Pupils Support	18,661.50	6,937.03	2,080.41	0.00	0.00	0.00	27,678.94
Inst Staff Sup	0.00	394.03	104,889.67	26,513.53	579.00	0.00	131,797.23
Gen Adm	54,834.60	25,332.24	11,274.71	0.00	0.00	2,424.00	93,865.55
Sch Adm	110,244.07	43,502.36	20,259.46	455.39	0.00	0.00	174,461.28
Opns & Maint	40,846.44	46,150.71	86,486.04	123,645.37	0.00	141.30	297,269.86
Transport	99,147.83	27,276.00	8,019.58	42,664.84	131.95	6.85	177,115.10
Other Support	34,473.49	31,438.03	13,622.10	1,701.72	0.00	19,560.58	100,795.92
Support Total	358,207.93	181,030.40	246,631.97	194,980.85	710.95	22,132.73	1,002,983.88
Food Service	40,392.32	35,306.06	7,927.66	96,025.58	0.00	1,228.87	180,880.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,111,128.06

			Facilities Acq. & Construction	Property	51,430.24		
				Equipment	0.00	0.00	
Debt Service Interest	7,102.15	Debt Service Principal	51,050.54			Debt Service Total	58,152.69
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	170,350.86	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	52,141.19	**Total Expenditures`**	3,163,269.25

Revenue:

2011 National Public Education Finance Survey for: 30901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	311.67
Food Serv	0.00
Student Act	0.00
Other Local	12,101.92
Textbook	0.00
Summer	0.00
Total local	12,413.59

Int Rev	0.00
State	686,415.36
Federal:	
Direct	0.00
Thr St	22,317.14
Thr Int	0.00
Thr Oth	0.00
Total	22,317.14
Othr Fin Source	0.00
Total Revenue	721,146.09

Average Daily Attendance: 92.92 **Hillsdale Preparatory School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	271,311.20	19,497.12	0.00	0.00	290,808.32
Pupils Support	0.00	0.00	455.21	0.00	0.00	0.00	455.21
Inst Staff Sup	0.00	0.00	2,522.61	477.75	0.00	0.00	3,000.36
Gen Adm	0.00	0.00	98,428.78	0.00	0.00	1,417.00	99,845.78
Sch Adm	0.00	0.00	37,583.52	2,897.27	0.00	0.00	40,480.79
Opns & Maint	0.00	0.00	38,090.37	35,231.44	0.00	0.00	73,321.81
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	20,470.83	0.00	0.00	7,602.42	28,073.25
Support Total	0.00	0.00	197,551.32	38,606.46	0.00	9,019.42	245,177.20
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	535,985.52

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	5,430.99	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	535,985.52

Revenue:

2011 National Public Education Finance Survey for: 30902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,261.00
Food Serv	3,882.00
Student Act	0.00
Other Local	40,543.00
Textbook	0.00
Summer	0.00
Total local	45,686.00

Int Rev	0.00
State	2,093,655.00
Federal:	
Direct	1,609.00
Thr St	57,021.00
Thr Int	0.00
Thr Oth	0.00
Total	58,630.00
Othr Fin Source	2,200,000.00
Total Revenue	2,197,971.00

Average Daily Attendance: 279.68 **Will Carleton Charter School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	38,790.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,127,265.00	77,346.00	0.00	8,308.00	1,212,919.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	179,386.00	0.00	0.00	5,987.00	185,373.00
Sch Adm	0.00	0.00	199,200.00	18,428.00	7,609.00	6,589.00	224,217.00
Opns & Maint	0.00	0.00	126,848.00	62,130.00	32,892.00	894.00	189,872.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	40,710.00	0.00	0.00	22,384.00	63,094.00
Support Total	0.00	0.00	546,144.00	80,558.00	40,501.00	35,854.00	662,556.00
Food Service	0.00	0.00	6,344.00	0.00	0.00	0.00	6,344.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,881,819.00

Facilities Acq. & Construction: Property 644,452.00; Equipment 0.00; 0.00

Debt Service Interest	81,714.00	Debt Service Principal	1,199,266.00	Debt Service Total	1,280,980.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	20,016.00	Title 5 Reg	0.00	Total Capital Exp.	684,953.00	**Total Expenditures`** 2,566,772.00
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 31000

Property Tax	2,473,571.35
No Prop Tax	8,451.96
Other Prop	0.00
Other Non	45,096.33
Ind. Tuition	0.00
LEA Tuition	217,194.52
Ind Trans	0.00
LEA Trans	0.00
Investment	42,780.23
Food Serv	0.00
Student Act	44,584.89
Other Local	851,162.76
Textbook	0.00
Summer	0.00
Total local	3,465,647.52

Int Rev	0.00
State	2,750,827.66
Federal:	
Direct	0.00
Thr St	2,861,846.31
Thr Int	0.00
Thr Oth	0.00
Total	2,861,846.31
Othr Fin Source	456,525.32
Total Revenue	9,078,321.49

Average Daily Attendance: 89.65 **Copper Country ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	725,164.74		
VE Teacher Salaries	119,165.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,199,527.14	869,283.82	253,384.25	33,449.82	0.00	7,220.00	2,362,865.03
Pupils Support	745,930.97	402,328.42	778,102.27	40,088.81	0.00	7,684.00	1,974,134.47
Inst Staff Sup	458,464.74	269,594.59	455,523.58	214,011.89	0.00	26,323.78	1,423,918.58
Gen Adm	197,169.20	94,347.24	68,733.76	2,301.83	0.00	18,749.29	381,301.32
Sch Adm	100,982.78	71,160.39	4,293.76	649.75	0.00	0.00	177,086.68
Opns & Maint	69,566.10	41,341.60	116,797.92	115,587.13	0.00	75.36	343,368.11
Transport	165,359.81	80,076.27	23,445.14	41,440.51	17,915.00	2,900.08	313,221.81
Other Support	620,231.85	412,741.28	269,007.67	110,352.32	255,239.37	42,023.74	1,454,356.86
Support Total	2,357,705.45	1,371,589.79	1,715,904.10	524,432.24	273,154.37	97,756.25	6,067,387.83
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,430,252.86

			Facilities Acq. & Construction	Property	0.00		
				Equipment	27,868.86	0.00	
Debt Service Interest	3,998.90	Debt Service Principal	26,705.02			Debt Service Total	30,703.92
Community Services	41,459.56				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	27,874.22	0.00	0.00	Direct Cost Total	27,874.22
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	301,023.23	**Total Expenditures`**	8,800,609.87

Revenue:

2011 National Public Education Finance Survey for: 31010

Property Tax	2,346,749.70
No Prop Tax	18,721.82
Other Prop	0.00
Other Non	20,422.91
Ind. Tuition	0.00
LEA Tuition	33,250.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,677.00
Food Serv	102,668.22
Student Act	37,813.00
Other Local	161,051.26
Textbook	0.00
Summer	0.00
Total local	2,715,103.91

Int Rev	12,122.49
State	5,197,432.92
Federal:	
Direct	0.00
Thr St	620,167.03
Thr Int	0.00
Thr Oth	20,123.00
Total	640,290.03
Othr Fin Source	449,203.90
Total Revenue	8,564,949.35

Average Daily Attendance: 762.54 **Hancock Public Schools**

Reg Teacher Salaries	2,109,785.54		
SE Teacher Salaries	143,933.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	38,851.08	Tuition Pd to Other Sch Inside MI	21,092.09
Textbooks	21,215.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,531,369.30	1,613,635.21	193,774.33	100,295.07	5,600.00	2,640.07	4,441,713.98
Pupils Support	84,303.74	19,878.47	2,050.00	1,555.81	0.00	0.00	107,788.02
Inst Staff Sup	77,185.36	28,292.11	1,425.37	1,336.65	0.00	5,834.49	114,073.98
Gen Adm	96,611.36	57,934.01	32,354.81	1,439.77	0.00	11,369.49	199,709.44
Sch Adm	279,842.00	153,943.27	44.00	11,106.83	0.00	1,780.00	446,716.10
Opns & Maint	121,966.58	55,009.20	219,103.44	210,626.80	33,746.66	235.41	606,941.43
Transport	119,742.77	51,234.91	14,187.55	62,991.27	0.00	1,053.50	249,210.00
Other Support	0.00	0.00	138,784.46	1,359.24	0.00	107,703.23	247,846.93
Support Total	779,651.81	366,291.97	407,949.63	290,416.37	33,746.66	127,976.12	1,972,285.90
Food Service	94,821.48	43,884.47	441.78	160,052.56	0.00	2,363.19	301,563.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,715,563.36

			Facilities Acq. & Construction	Property	113,903.10		
				Equipment	0.00	14,705.17	
Debt Service Interest	720,100.30	Debt Service Principal	865,607.05			Debt Service Total	1,585,707.35
Community Services	44,564.97				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	114,713.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	153,249.76	**Total Expenditures`**	6,928,083.26

2011 National Public Education Finance Survey for: 31020

Adams Township School District

Average Daily Attendance: 399.28

Revenue:

Property Tax	782,061.68
No Prop Tax	3,544.52
Other Prop	0.00
Other Non	22,495.52
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	37,509.98
Food Serv	49,332.00
Student Act	4,799.00
Other Local	134,685.29
Textbook	0.00
Summer	0.00
Total local	1,034,427.99

Int Rev	0.00
State	2,892,534.04
Federal:	
Direct	23,011.00
Thr St	405,546.00
Thr Int	0.00
Thr Oth	15,580.00
Total	444,137.00
Othr Fin Source	1,689,575.00
Total Revenue	4,371,099.03

Reg Teacher Salaries	1,082,356.10		
SE Teacher Salaries	90,916.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	112,661.56	Tuition Pd to Other Sch Inside MI	23,376.51
Textbooks	8,357.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,371,492.65	736,976.68	97,258.23	51,004.14	16,038.27	3,292.28	2,260,023.98
Pupils Support	0.00	0.00	4,707.00	823.80	0.00	0.00	5,530.80
Inst Staff Sup	0.00	0.00	13,900.38	2,051.19	0.00	0.00	15,951.57
Gen Adm	95,716.64	46,991.88	62,182.21	979.06	0.00	4,615.26	210,485.05
Sch Adm	157,537.13	112,096.21	22,084.57	4,450.78	0.00	1,885.76	298,054.45
Opns & Maint	120,894.66	125,018.34	151,102.28	166,397.79	1,411.04	361.11	563,774.18
Transport	12,168.18	7,180.22	149,541.10	422.80	1,320.00	0.00	169,312.30
Other Support	0.00	0.00	75,390.27	52.73	0.00	44,314.22	119,757.22
Support Total	386,316.61	291,286.65	478,907.81	175,178.15	2,731.04	51,176.35	1,382,865.57
Food Service	58,604.00	49,044.00	2,182.99	99,039.01	3,951.00	349.00	209,219.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,852,108.55

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 74,100.89

Debt Service Interest	139,841.04	Debt Service Principal	263,259.10			Debt Service Total	403,100.14
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	82,907.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	22,720.31	**Total Expenditures`**	3,948,929.75

Revenue:

2011 National Public Education Finance Survey for: 31030

Property Tax	2,300,009.57
No Prop Tax	16,546.86
Other Prop	16,252.50
Other Non	0.00
Ind. Tuition	13,715.00
LEA Tuition	60,826.40
Ind Trans	0.00
LEA Trans	8,580.28
Investment	77,882.69
Food Serv	148,241.00
Student Act	48,063.21
Other Local	133,637.65
Textbook	0.00
Summer	0.00
Total local	2,754,348.48

Int Rev	26,432.80
State	9,842,773.02
Federal:	
Direct	57,419.91
Thr St	1,652,989.41
Thr Int	0.00
Thr Oth	55,722.45
Total	1,766,131.77
Othr Fin Source	321,045.20
Total Revenue	14,389,686.07

Average Daily Attendance: 1,384.32

Public Schools of Calumet

Reg Teacher Salaries	3,718,878.05		
SE Teacher Salaries	286,211.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	379,330.77	Tuition Pd to Other Sch Inside MI	3,581.00
Textbooks	26,738.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,681,524.62	2,905,783.82	447,673.41	174,253.08	5,890.70	18,485.48	8,227,720.41
Pupils Support	254,234.77	150,822.18	16,484.73	5,644.32	0.00	752.00	427,938.00
Inst Staff Sup	81,142.34	37,119.14	13,429.82	14,718.44	0.00	10,540.91	156,950.65
Gen Adm	97,046.00	36,833.61	71,240.92	1,330.63	1,044.00	11,667.01	218,118.17
Sch Adm	525,807.54	333,474.90	95,701.67	7,934.61	1,427.24	2,884.16	965,802.88
Opns & Maint	288,867.50	215,575.10	301,942.20	329,225.95	11,249.38	587.43	1,136,198.18
Transport	196,388.94	192,316.33	67,238.08	112,179.38	0.00	1,934.47	570,057.20
Other Support	148,814.87	116,527.54	47,032.09	5,927.68	0.00	46,666.05	364,968.23
Support Total	1,592,301.96	1,082,668.80	613,069.51	476,961.01	13,720.62	75,032.03	3,840,033.31
Food Service	252,625.66	138,611.83	61,908.54	452,807.30	8,522.10	4,899.45	910,852.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,978,606.50

Facilities Acq. & Construction	Property	1,487,551.30	
	Equipment	1,146,280.78	309,783.30

Debt Service Interest	614,697.58	Debt Service Principal	601,208.86			Debt Service Total	1,215,906.44
Community Services	34,328.70				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	365,283.83	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,661,965.50	**Total Expenditures`**	15,984,684.00

Revenue:

2011 National Public Education Finance Survey for: 31050

Property Tax	808,204.42
No Prop Tax	0.00
Other Prop	0.00
Other Non	12,866.85
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,982.36
Food Serv	41,551.84
Student Act	8,998.05
Other Local	70,350.70
Textbook	0.00
Summer	0.00
Total local	955,954.22

Int Rev	0.00
State	1,718,216.02
Federal:	
Direct	26,776.00
Thr St	221,926.10
Thr Int	14,516.89
Thr Oth	8,663.69
Total	271,882.68
Othr Fin Source	3,625.00
Total Revenue	2,946,052.92

Average Daily Attendance: 254.84

Chassell Township School District

Reg Teacher Salaries	725,151.07		
SE Teacher Salaries	49,841.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,922.93	Tuition Pd to Other Sch Inside MI	18,012.00
Textbooks	24.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	849,163.46	449,625.66	141,569.82	56,037.90	7,109.09	6,045.00	1,502,441.84
Pupils Support	0.00	0.00	3,642.00	0.00	0.00	0.00	3,642.00
Inst Staff Sup	15,087.38	4,244.55	15.00	2,047.20	0.00	0.00	21,394.13
Gen Adm	120,226.33	66,954.80	27,874.30	797.81	0.00	2,981.80	218,835.04
Sch Adm	27,004.80	15,227.46	4,277.82	690.26	0.00	485.65	47,685.99
Opns & Maint	61,590.49	39,194.84	33,126.11	53,169.55	2,301.47	0.00	187,080.99
Transport	8,502.13	1,762.11	80,663.11	0.00	0.00	0.00	90,927.35
Other Support	0.00	0.00	73,997.62	184.67	0.00	567.42	74,749.71
Support Total	232,411.13	127,383.76	223,595.96	56,889.49	2,301.47	4,034.87	644,315.21
Food Service	0.00	0.00	45,175.27	61,072.64	1,825.71	398.91	106,646.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,253,403.87

Facilities Acq. & Construction	Property	373,097.91			
	Equipment	2,816.00	20,616.92		
Debt Service Interest	117,570.11	Debt Service Principal	414,005.45	Debt Service Total	531,575.56
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	34,300.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	387,150.18	**Total Expenditures`**	2,661,170.97

Revenue:

2011 National Public Education Finance Survey for: 31070

Property Tax	240,844.00
No Prop Tax	1,036.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,960.00
Food Serv	628.00
Student Act	0.00
Other Local	4,602.00
Textbook	0.00
Summer	0.00
Total local	250,070.00

Int Rev	0.00
State	14,001.00
Federal:	
Direct	18,105.00
Thr St	12,720.00
Thr Int	0.00
Thr Oth	857.00
Total	31,682.00
Othr Fin Source	0.00
Total Revenue	295,753.00

Average Daily Attendance: 11.04

Elm River Township School District

Reg Teacher Salaries	46,368.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	16,560.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	845.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	78,624.00	26,384.00	1,243.00	6,260.00	8,645.00	1,943.00	114,454.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	2,155.00	433.00	710.00	710.00	0.00	0.00	4,008.00
Gen Adm	0.00	0.00	7,072.00	1,532.00	1,053.00	896.00	9,500.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	7,331.00	1,997.00	12,630.00	13,226.00	5,331.00	0.00	35,184.00
Transport	10,582.00	3,306.00	3,476.00	8,832.00	0.00	0.00	26,196.00
Other Support	33,537.00	15,670.00	1,627.00	0.00	0.00	4,118.00	54,952.00
Support Total	53,605.00	21,406.00	25,515.00	24,300.00	6,384.00	5,014.00	129,840.00
Food Service	15,085.00	4,360.00	753.00	7,680.00	1,155.00	0.00	27,878.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	272,172.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	3,462.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,184.00	**Total Expenditures`**	288,356.00

Revenue:

2011 National Public Education Finance Survey for: 31100

Property Tax	453,250.47
No Prop Tax	2,734.31
Other Prop	0.00
Other Non	100.51
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,848.44
Food Serv	26,537.88
Student Act	9,863.00
Other Local	135,798.03
Textbook	0.00
Summer	0.00
Total local	630,132.64

Int Rev	0.00
State	2,087,108.10
Federal:	
Direct	6,671.87
Thr St	294,711.92
Thr Int	0.00
Thr Oth	8,182.33
Total	309,566.12
Othr Fin Source	0.00
Total Revenue	3,026,806.86

Average Daily Attendance: 309.49 **Dollar Bay-Tamarack City Area Schools**

Reg Teacher Salaries	877,377.00		
SE Teacher Salaries	53,202.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	42,140.69	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,458.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,042,148.33	635,076.62	81,441.50	60,176.59	89,748.06	58,499.13	1,877,342.17
Pupils Support	21,880.64	11,311.30	5,238.71	0.00	0.00	0.00	38,430.65
Inst Staff Sup	41,291.40	19,890.86	1,480.43	787.73	0.00	1,561.54	65,011.96
Gen Adm	94,683.06	51,616.52	25,716.08	4,006.87	0.00	2,410.00	178,432.53
Sch Adm	132,963.82	62,984.39	1,194.67	1,819.60	0.00	131.00	199,093.48
Opns & Maint	54,913.58	13,864.74	48,808.38	78,555.35	593.99	384.79	196,526.84
Transport	1,257.07	302.70	64,078.02	160.33	0.00	0.00	65,798.12
Other Support	17,135.23	2,741.48	9,457.00	482.49	0.00	5,739.78	35,555.98
Support Total	364,124.80	162,711.99	155,973.29	85,812.37	593.99	10,227.11	778,849.56
Food Service	31,120.63	8,698.46	77,028.75	18,123.94	0.00	288.00	135,259.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,791,451.51

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	194,035.00	Debt Service Principal	0.00		Debt Service Total 194,035.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	90,342.05 **Total Expenditures`** 2,881,793.56

2011 National Public Education Finance Survey for: 31110

Houghton-Portage Township School District

Average Daily Attendance: 1,158.53

Revenue:

Property Tax	2,891,912.82
No Prop Tax	15,187.42
Other Prop	0.00
Other Non	10,502.76
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,983.22
Food Serv	263,787.32
Student Act	45,817.53
Other Local	386,055.58
Textbook	0.00
Summer	0.00
Total local	3,637,246.65

Int Rev	0.00
State	7,928,859.48
Federal:	
Direct	0.00
Thr St	811,536.15
Thr Int	1,108.88
Thr Oth	29,943.79
Total	842,588.82
Othr Fin Source	481,811.00
Total Revenue	12,408,694.95

Reg Teacher Salaries	3,191,079.00		
SE Teacher Salaries	212,725.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,551.00	Tuition Pd to Other Sch Inside MI	95,969.27
Textbooks	30,449.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,918,290.64	2,252,704.85	351,247.52	193,624.59	24,927.33	22,381.64	6,738,249.24
Pupils Support	185,026.96	109,355.26	15,839.19	1,135.66	0.00	0.00	311,357.07
Inst Staff Sup	123,299.42	65,398.38	17,492.70	10,592.64	390.04	2,697.93	219,481.07
Gen Adm	160,434.08	76,266.56	125,705.08	1,428.57	0.00	22,566.70	386,400.99
Sch Adm	229,012.71	151,344.90	187,839.25	2,912.19	792.81	2,833.00	573,942.05
Opns & Maint	117,569.59	75,102.99	346,287.89	329,257.13	9,096.42	0.00	868,217.60
Transport	0.00	0.00	345,793.44	0.00	0.00	145.00	345,938.44
Other Support	99,269.24	50,290.03	129,447.26	3,006.24	0.00	47,585.39	329,598.16
Support Total	914,612.00	527,758.12	1,168,404.81	348,332.43	10,279.27	75,828.02	3,034,935.38
Food Service	103,421.34	82,905.95	53,290.37	410,742.84	31,171.98	289.02	650,649.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,423,834.14

Facilities Acq. & Construction: Property 103,706.05; Equipment 73,258.50; 0.00

Debt Service Interest	956,449.02	Debt Service Principal	1,254,291.56	Debt Service Total	2,210,740.58
Community Services	58,532.61			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	141,927.65	Title 5 Reg	0.00	Total Capital Exp.	243,343.13	**Total Expenditures`**	10,725,709.88
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 31130

Property Tax	1,451,712.02
No Prop Tax	27,493.09
Other Prop	0.00
Other Non	19,381.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,797.84
Food Serv	79,444.02
Student Act	22,062.00
Other Local	321,208.36
Textbook	0.00
Summer	0.00
Total local	1,940,098.33

Int Rev	7,251.48
State	2,811,709.27
Federal:	
Direct	17,019.00
Thr St	493,012.28
Thr Int	0.00
Thr Oth	19,273.30
Total	529,304.58
Othr Fin Source	0.00
Total Revenue	5,288,363.66

Average Daily Attendance: 462.36 **Lake Linden-Hubbell School District**

Reg Teacher Salaries	1,248,809.96		
SE Teacher Salaries	110,043.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	12,417.00	Tuition Pd to Other Sch Inside MI	40,445.12
Textbooks	12,163.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,551,750.94	931,952.48	108,152.16	59,095.29	8,267.48	17,007.61	2,667,958.48
Pupils Support	35,854.00	22,572.16	4,895.00	1,573.40	0.00	11,976.01	76,870.57
Inst Staff Sup	11,834.73	3,345.05	2,513.79	4,292.89	0.00	4,686.97	26,673.43
Gen Adm	43,237.50	14,356.41	52,071.98	4,780.71	0.00	10,822.52	125,269.12
Sch Adm	82,148.13	56,298.09	30,744.23	1,380.32	0.00	6,948.42	177,519.19
Opns & Maint	46,564.85	26,139.18	154,057.85	149,835.51	2,136.00	0.00	376,597.39
Transport	42,931.90	37,217.74	68,751.01	57,054.31	0.00	1,383.81	207,338.77
Other Support	95,424.65	66,566.89	62,040.08	8,434.87	49,144.50	38,434.66	270,901.15
Support Total	357,995.76	226,495.52	375,073.94	227,352.01	51,280.50	74,252.39	1,261,169.62
Food Service	85,664.67	25,660.44	558.81	141,799.32	0.00	15,439.68	269,122.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,198,251.02

Facilities Acq. & Construction			Property	80,821.28	
			Equipment	23,809.64	0.00
Debt Service Interest	294,516.51	Debt Service Principal	334,125.06		Debt Service Total 628,641.57
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	106,470.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 164,178.90	**Total Expenditures`** 4,362,429.92

Revenue:

2011 National Public Education Finance Survey for: 31140

Property Tax	289,274.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,425.00
Food Serv	14,539.00
Student Act	2,852.00
Other Local	2,509.00
Textbook	0.00
Summer	0.00
Total local	310,599.00

Int Rev	0.00
State	778,895.00
Federal:	
Direct	12,523.00
Thr St	137,425.00
Thr Int	0.00
Thr Oth	6,313.00
Total	156,261.00
Othr Fin Source	0.00
Total Revenue	1,245,755.00

Average Daily Attendance: 126.96

Stanton Township Public Schools

Reg Teacher Salaries	432,678.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	5,133.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,014.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	489,997.00	292,666.00	45,759.00	11,396.00	0.00	1,497.00	841,315.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	2,949.00	2,200.00	2,633.00	5,402.00	0.00	0.00	13,184.00
Gen Adm	108,073.00	62,009.00	14,598.00	1,404.00	0.00	3,727.00	189,811.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	27,507.00	17,255.00	66,629.00	3,561.00	0.00	0.00	114,952.00
Transport	35,354.00	30,200.00	6,044.00	20,670.00	0.00	0.00	92,268.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	173,883.00	111,664.00	89,904.00	31,037.00	0.00	3,727.00	410,215.00
Food Service	21,146.00	10,163.00	1,463.00	33,056.00	555.00	0.00	65,828.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,317,358.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	24,181.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	555.00	**Total Expenditures`**	1,317,913.00

Revenue:

2011 National Public Education Finance Survey for: 32000

Property Tax	8,134,578.43
No Prop Tax	803.19
Other Prop	0.00
Other Non	396,323.28
Ind. Tuition	66,111.82
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,885.28
Food Serv	0.00
Student Act	0.00
Other Local	758,566.98
Textbook	0.00
Summer	0.00
Total local	9,367,268.98

Int Rev	0.00
State	2,815,486.11
Federal:	
Direct	11,216.01
Thr St	2,064,457.22
Thr Int	300,970.77
Thr Oth	0.00
Total	2,376,644.00
Othr Fin Source	0.00
Total Revenue	14,559,399.09

Average Daily Attendance: 79.97 **Huron ISD**

Reg Teacher Salaries	138,423.40		
SE Teacher Salaries	530,364.91		
VE Teacher Salaries	628,158.77	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,615.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,135,381.06	1,658,006.31	110,409.53	296,736.71	216,690.76	1,445.98	4,201,979.59
Pupils Support	2,019,455.68	1,161,354.34	202,601.19	45,473.11	620.93	74.25	3,428,958.57
Inst Staff Sup	568,743.13	339,543.30	539,469.66	84,119.36	137,000.21	24,031.11	1,555,906.56
Gen Adm	179,122.76	64,593.55	53,938.25	15,818.04	0.00	23,997.06	337,469.66
Sch Adm	315,331.78	181,695.62	101,390.44	15,214.90	2,488.54	1,662.56	615,295.30
Opns & Maint	182,315.47	124,910.11	198,004.75	175,676.08	31,136.20	2,667.60	683,574.01
Transport	220.88	80.85	157,873.78	4,637.40	0.00	35.00	162,847.91
Other Support	525,042.12	310,801.76	48,160.52	14,561.85	57,013.49	14,521.90	913,088.15
Support Total	3,790,231.82	2,182,979.53	1,301,438.59	355,500.74	228,259.37	66,989.48	7,697,140.16
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,899,119.75

Facilities Acq. & Construction	Property	1,368,813.58	
	Equipment	429,609.25	1,078.00

Debt Service Interest	161,616.50	Debt Service Principal	106,290.00			Debt Service Total	267,906.50
Community Services	96,675.66				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,243,372.96	**Total Expenditures`**	14,240,246.37

2011 National Public Education Finance Survey for: 32010

Bad Axe Public Schools

Average Daily Attendance: 1,093.34

Revenue:

Property Tax	2,562,603.60
No Prop Tax	698.39
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,550.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,597.99
Food Serv	220,491.16
Student Act	38,885.00
Other Local	84,440.24
Textbook	0.00
Summer	0.00
Total local	2,921,266.38

Int Rev	0.00
State	7,254,596.23
Federal:	
Direct	0.00
Thr St	1,021,378.80
Thr Int	0.00
Thr Oth	53,180.91
Total	1,074,559.71
Othr Fin Source	2,899.85
Total Revenue	11,250,422.32

Reg Teacher Salaries	3,136,271.02		
SE Teacher Salaries	504,539.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	676,821.72	Tuition Pd to Other Sch Inside MI	55,194.92
Textbooks	36,073.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,659,613.57	1,944,299.27	57,014.85	143,141.92	29,649.35	0.00	6,804,069.61
Pupils Support	108,201.98	53,753.45	2,505.50	1,816.26	0.00	50.00	166,327.19
Inst Staff Sup	151,878.14	72,534.09	5,214.59	12,593.60	0.00	0.00	242,220.42
Gen Adm	271,515.90	147,151.71	34,392.29	5,910.50	796.50	18,256.19	477,226.59
Sch Adm	386,550.40	221,789.51	20,707.43	4,116.85	11,477.90	2,269.00	635,433.19
Opns & Maint	337,661.86	212,376.92	196,419.94	212,062.99	0.00	0.00	958,521.71
Transport	221,136.95	184,811.75	29,651.79	93,432.42	46,710.00	75.00	529,107.91
Other Support	0.00	0.00	0.00	0.00	0.00	24,486.18	24,486.18
Support Total	1,476,945.23	892,417.43	288,891.54	329,932.62	58,984.40	45,136.37	3,033,323.19
Food Service	142,049.42	132,001.62	14,039.82	237,283.13	0.00	62,132.39	587,506.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,424,899.18

Facilities Acq. & Construction	Property	7,670.00			
	Equipment	5,155.49	1,579.95		
Debt Service Interest	533,306.65	Debt Service Principal	523,256.42	Debt Service Total	1,056,563.07
Community Services	12,390.88		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	229,650.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	101,459.24	**Total Expenditures`**	10,540,329.25

2011 National Public Education Finance Survey for: 32030

Caseville Public Schools

Average Daily Attendance: 246.40

Revenue:

Property Tax	2,356,499.98
No Prop Tax	684.36
Other Prop	0.00
Other Non	680.72
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,298.91
Food Serv	44,498.99
Student Act	9,896.28
Other Local	32,476.00
Textbook	0.00
Summer	0.00
Total local	2,451,035.24

Int Rev	0.00
State	141,914.18
Federal:	
Direct	28,461.83
Thr St	179,992.50
Thr Int	0.00
Thr Oth	7,566.62
Total	216,020.95
Othr Fin Source	0.00
Total Revenue	2,808,970.37

Reg Teacher Salaries	649,022.07		
SE Teacher Salaries	144,385.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,950.00
Textbooks	17,712.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	855,976.03	493,601.23	113,773.57	34,169.49	15,583.64	14,576.97	1,512,097.29
Pupils Support	11,328.00	3,180.55	2,490.00	0.00	0.00	91.50	17,090.05
Inst Staff Sup	38,284.32	22,488.02	2,671.58	278.55	0.00	0.00	63,722.47
Gen Adm	147,023.97	48,090.86	37,610.59	1,226.85	1,006.14	2,986.35	236,938.62
Sch Adm	74,119.86	39,460.52	3,389.34	1,849.22	2,186.86	1,048.44	119,867.38
Opns & Maint	42,497.86	29,620.34	111,781.43	76,294.88	1,277.15	182.59	260,377.10
Transport	36,634.61	20,618.30	25,538.34	27,470.61	0.00	312.87	110,574.73
Other Support	0.00	0.00	5,725.86	0.00	0.00	8,157.62	13,883.48
Support Total	349,888.62	163,458.59	189,207.14	107,120.11	4,470.15	12,779.37	822,453.83
Food Service	23,556.24	11,589.27	17,609.83	52,834.69	295.71	1,485.65	107,075.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,441,626.80

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	37,340.00	Debt Service Principal	381,021.01		Debt Service Total 418,361.01
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	29,930.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	20,349.50	**Total Expenditures`** 2,461,976.30

Revenue:

2011 National Public Education Finance Survey for: 32040

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,819.31
Food Serv	0.00
Student Act	0.00
Other Local	20.00
Textbook	0.00
Summer	0.00
Total local	1,839.31

Int Rev	0.00
State	153,762.46
Federal:	
Direct	19,804.00
Thr St	9,520.00
Thr Int	0.00
Thr Oth	0.00
Total	29,324.00
Othr Fin Source	0.00
Total Revenue	184,925.77

Average Daily Attendance: 21.16 **Church School District**

Reg Teacher Salaries	51,319.79		
SE Teacher Salaries	5,191.73		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,525.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	97,424.15	29,205.03	7,175.41	7,104.39	0.00	0.00	140,908.98
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	8,309.27	0.00	0.00
Gen Adm	4,300.00	328.96	8,948.70	786.25	0.00	363.65	14,727.56
Sch Adm	5,298.00	1,660.41	0.00	0.00	0.00	0.00	6,958.41
Opns & Maint	3,529.25	344.78	5,057.18	4,474.93	357.83	0.00	13,406.14
Transport	0.00	0.00	1,026.05	0.00	0.00	0.00	1,026.05
Other Support	0.00	0.00	1,165.84	1,732.50	0.00	0.00	2,898.34
Support Total	13,127.25	2,334.15	16,197.77	6,993.68	8,667.10	363.65	39,016.50
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	179,925.48

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	8,667.10	**Total Expenditures`**	188,592.58
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 32050

Elkton-Pigeon-Bay Port Laker Schools

Average Daily Attendance: 840.79

Revenue:

Property Tax	3,029,132.24
No Prop Tax	80.60
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	42,664.84
LEA Trans	0.00
Investment	4,245.83
Food Serv	148,191.42
Student Act	67,971.32
Other Local	163,664.75
Textbook	0.00
Summer	0.00
Total local	3,455,951.00

Int Rev	0.00
State	5,193,976.77
Federal:	
Direct	45,646.67
Thr St	757,793.02
Thr Int	181,217.88
Thr Oth	34,068.22
Total	1,018,725.79
Othr Fin Source	51,276.08
Total Revenue	9,668,653.56

Reg Teacher Salaries	2,271,504.82		
SE Teacher Salaries	404,197.60		
VE Teacher Salaries	73,824.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,926.00	Tuition Pd to Other Sch Inside MI	23,153.32
Textbooks	34,096.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,113,279.98	1,671,539.73	227,840.61	173,270.66	11,334.70	11,092.07	5,197,023.05
Pupils Support	195,994.53	104,471.08	12,412.92	7,554.95	1,204.00	272.63	320,706.11
Inst Staff Sup	86,742.55	30,051.25	25,126.52	5,033.51	14,730.20	534.99	147,488.82
Gen Adm	168,872.15	74,504.77	22,851.15	5,929.26	5.00	5,118.13	277,275.46
Sch Adm	208,572.94	123,847.32	66,441.72	10,222.50	22,727.75	1,949.68	411,034.16
Opns & Maint	206,226.23	147,474.19	131,536.67	232,724.16	3,959.70	3,354.45	721,315.70
Transport	193,864.74	69,418.56	25,627.65	101,682.05	84,460.00	696.66	391,289.66
Other Support	75,136.10	40,692.52	153,928.10	4,173.16	22,681.55	28,162.14	302,092.02
Support Total	1,135,409.24	590,459.69	437,924.73	367,319.59	149,768.20	40,088.68	2,571,201.93
Food Service	116,790.34	62,366.15	10,133.77	247,515.91	8,002.83	9,254.87	446,061.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,214,286.02

Facilities Acq. & Construction	Property	106,046.67	
	Equipment	225,418.42	34,202.75

Debt Service Interest	373,600.02	Debt Service Principal	483,576.81	Debt Service Total	857,176.83
Community Services	100.00			13,587.74	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	143,489.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	514,158.56	**Total Expenditures`** 8,762,747.33

Revenue:

2011 National Public Education Finance Survey for: 32060

Property Tax	2,365,671.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	7,800.00
Ind Trans	11,127.07
LEA Trans	262.91
Investment	4,621.68
Food Serv	47,925.19
Student Act	26,264.00
Other Local	47,668.00
Textbook	0.00
Summer	0.00
Total local	2,503,276.96

Int Rev	0.00
State	2,952,731.68
Federal:	
Direct	0.00
Thr St	534,594.83
Thr Int	0.00
Thr Oth	20,627.65
Total	555,222.48
Othr Fin Source	1,860.70
Total Revenue	6,011,231.12

Average Daily Attendance: 526.97

Harbor Beach Community Schools

Reg Teacher Salaries	1,079,619.73		
SE Teacher Salaries	168,275.10		
VE Teacher Salaries	322.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	128,522.36	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,370.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,644,560.82	820,538.89	397,731.99	81,995.99	15,603.19	3,654.00	2,948,481.69
Pupils Support	17,390.52	4,996.98	0.00	0.00	0.00	0.00	22,387.50
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	192,582.08	54,474.34	86,878.17	17,670.95	84,509.23	29,031.82	380,637.36
Sch Adm	313,219.12	105,560.28	99,003.57	1,311.26	0.00	663.00	519,757.23
Opns & Maint	102,838.74	68,035.29	146,921.78	210,462.50	7,999.43	0.00	528,258.31
Transport	147,615.39	80,229.46	11,357.26	75,432.48	0.00	0.00	314,634.59
Other Support	44,040.54	8,595.18	54,769.00	537.11	9,388.44	10,059.18	118,001.01
Support Total	817,686.39	321,891.53	398,929.78	305,414.30	101,897.10	39,754.00	1,883,676.00
Food Service	54,282.04	41,781.94	2,548.65	165,320.93	755.62	1,550.10	265,483.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,097,641.35

			Facilities Acq. & Construction	Property	4,839.11		
				Equipment	0.00	35.00	
Debt Service Interest	427,406.81	Debt Service Principal	413,952.16			Debt Service Total	841,358.97
Community Services	10,576.92				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	145,103.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	123,095.02	**Total Expenditures`**	5,231,348.29

Revenue:

2011 National Public Education Finance Survey for: 32080

Property Tax	2,848,124.26
No Prop Tax	158.25
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	16,745.80
LEA Trans	0.00
Investment	2,901.10
Food Serv	62,947.27
Student Act	15,112.10
Other Local	74,914.84
Textbook	0.00
Summer	0.00
Total local	3,020,903.62

Int Rev	0.00
State	1,100,589.92
Federal:	
Direct	14,999.00
Thr St	462,428.51
Thr Int	0.00
Thr Oth	15,038.92
Total	492,466.43
Othr Fin Source	0.00
Total Revenue	4,613,959.97

Average Daily Attendance: 414.56

North Huron School District

Reg Teacher Salaries	1,017,843.75		
SE Teacher Salaries	165,503.00		
VE Teacher Salaries	15,324.75	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,687.50	Tuition Pd to Other Sch Inside MI	27,096.40
Textbooks	26,624.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,285,651.58	837,008.18	119,962.58	75,560.63	51,160.39	2,861.00	2,321,043.97
Pupils Support	6,479.88	7,628.98	33,626.90	31.82	0.00	0.00	47,767.58
Inst Staff Sup	3,503.48	3,666.43	101,769.81	21,655.21	6,498.30	0.00	130,594.93
Gen Adm	80,925.13	56,473.51	26,192.43	1,534.29	1,660.78	3,389.00	168,514.36
Sch Adm	169,013.22	104,416.94	839.18	7,133.95	0.00	1,278.00	282,681.29
Opns & Maint	101,243.37	75,503.40	57,192.88	122,819.44	0.00	0.00	356,759.09
Transport	81,806.75	85,291.26	47,114.71	55,300.11	0.00	0.00	269,512.83
Other Support	44,137.27	25,115.75	36,315.06	2,182.00	2,163.29	8,052.08	115,802.16
Support Total	487,109.10	358,096.27	303,050.97	210,656.82	10,322.37	12,719.08	1,371,632.24
Food Service	56,896.64	53,029.71	15,148.61	92,191.25	414.29	2,000.76	219,266.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,911,943.18

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	201,925.00	Debt Service Principal	510,000.00			Debt Service Total	711,925.00
Community Services	2,721.04				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	103,849.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	61,897.05	**Total Expenditures`**	3,976,561.27

Revenue:

2011 National Public Education Finance Survey for: 32090

Property Tax	140,725.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,250.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	705.53
Food Serv	25,524.37
Student Act	12,479.00
Other Local	15,542.43
Textbook	0.00
Summer	0.00
Total local	197,226.85

Int Rev	0.00
State	1,494,435.35
Federal:	
Direct	0.00
Thr St	292,795.02
Thr Int	0.00
Thr Oth	6,998.05
Total	299,793.07
Othr Fin Source	0.00
Total Revenue	1,991,455.27

Average Daily Attendance: 187.40

Owendale-Gagetown Area School District

Reg Teacher Salaries	467,206.71		
SE Teacher Salaries	88,518.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	45,034.57	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,623.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	664,657.82	391,134.90	115,709.15	45,824.42	1,274.15	6,011.74	1,223,338.03
Pupils Support	25,055.79	6,776.49	0.00	154.12	0.00	0.00	31,986.40
Inst Staff Sup	2,200.05	600.20	14,189.29	839.00	0.00	0.00	17,828.54
Gen Adm	52,614.64	65,329.61	23,334.08	2,434.95	872.99	4,558.71	148,271.99
Sch Adm	69,573.07	33,207.99	4,827.66	4,972.08	909.98	0.00	112,580.80
Opns & Maint	34,207.80	28,403.22	45,132.13	69,209.74	3,534.10	0.00	176,952.89
Transport	31,930.80	9,074.56	28,354.89	20,980.71	0.00	354.22	90,695.18
Other Support	158.60	12.13	34,147.44	0.00	21,462.46	14,413.28	48,731.45
Support Total	215,740.75	143,404.20	149,985.49	98,590.60	26,779.53	19,326.21	627,047.25
Food Service	35,798.10	10,035.45	5,191.42	65,533.15	6,615.00	2,886.31	119,444.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,969,829.71

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	34,668.68	**Total Expenditures`**	2,004,498.39

2011 National Public Education Finance Survey for: 32130

Port Hope Community Schools

Average Daily Attendance: 78.16

Revenue:

Property Tax	789,727.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,048.83
Food Serv	10,056.34
Student Act	8,729.47
Other Local	29,762.49
Textbook	0.00
Summer	0.00
Total local	839,325.12

Int Rev	0.00
State	277,313.10
Federal:	
Direct	14,323.00
Thr St	133,715.27
Thr Int	0.00
Thr Oth	3,759.29
Total	151,797.56
Othr Fin Source	0.00
Total Revenue	1,268,435.78

Reg Teacher Salaries	180,731.74		
SE Teacher Salaries	34,225.28		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,312.36	Tuition Pd to Other Sch Inside MI	3,064.80
Textbooks	3,022.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	286,045.27	151,634.67	126,766.18	26,742.40	0.00	2,744.28	593,932.80
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	82,872.52	23,881.43	20,156.35	4,201.39	0.00	1,465.00	132,576.69
Sch Adm	27,614.54	19,501.74	0.00	0.00	0.00	0.00	47,116.28
Opns & Maint	26,477.80	7,211.99	22,057.31	70,567.11	0.00	0.00	126,314.21
Transport	2,783.00	787.87	51,900.90	1,821.02	0.00	0.00	57,292.79
Other Support	0.00	0.00	0.00	0.00	0.00	127,697.77	127,697.77
Support Total	139,747.86	51,383.03	94,114.56	76,589.52	0.00	129,162.77	490,997.74
Food Service	18,440.08	5,034.39	461.20	22,988.89	434.08	1,301.39	48,225.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,133,156.49

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	180,000.00	Debt Service Total	180,000.00
Community Services	33,947.18		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	60,590.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	434.08
Total Expenditures`	1,167,537.75				

Revenue:

2011 National Public Education Finance Survey for: 32170

Property Tax	591,166.60
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,514.28
LEA Trans	0.00
Investment	18,336.24
Food Serv	114,925.34
Student Act	97,093.53
Other Local	39,256.91
Textbook	0.00
Summer	0.00
Total local	871,292.90

Int Rev	0.00
State	5,385,839.82
Federal:	
Direct	0.00
Thr St	705,155.94
Thr Int	0.00
Thr Oth	27,038.93
Total	732,194.87
Othr Fin Source	0.00
Total Revenue	6,989,327.59

Average Daily Attendance: 725.20 **Ubly Community Schools**

Reg Teacher Salaries	2,233,336.28		
SE Teacher Salaries	251,777.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	132,057.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,840.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,816,108.73	1,630,457.08	117,797.65	123,754.27	7,912.64	6,012.00	4,694,129.73
Pupils Support	115,636.22	53,178.81	0.00	2,203.28	0.00	0.00	171,018.31
Inst Staff Sup	83,271.59	44,517.80	863.62	14,340.29	2,000.00	0.00	142,993.30
Gen Adm	139,279.52	50,968.84	19,806.76	10,155.10	0.00	3,360.00	223,570.22
Sch Adm	232,737.19	116,745.87	80.00	42,391.59	0.00	875.00	392,829.65
Opns & Maint	88,695.97	67,272.59	158,099.22	117,889.65	33,706.95	0.00	431,957.43
Transport	135,532.12	97,700.61	51,489.88	81,435.70	0.00	0.00	366,158.31
Other Support	67,033.52	51,788.15	59,897.43	0.00	0.00	81,503.50	260,222.60
Support Total	862,186.13	482,172.67	290,236.91	268,415.61	35,706.95	85,738.50	1,988,749.82
Food Service	71,505.74	64,710.13	21,241.35	170,580.98	0.00	2,043.27	330,081.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,012,961.02

Facilities Acq. & Construction	Property	2,118.18			
	Equipment	90,995.64	400.00		
Debt Service Interest	0.00	Debt Service Principal	98,158.67	Debt Service Total	98,158.67
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	159,291.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	136,733.41
Total Expenditures`	7,150,094.43				

Revenue:

2011 National Public Education Finance Survey for: 32250

Property Tax	0.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance: 0.00	**Bloomfield Township S/D #7F**
Other Prop	0.00	State	0.00		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	0.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	0.00	Total	0.00		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	0.00				
Textbook	0.00	**Total Revenue**	0.00		
Summer	0.00				
Total local	0.00				

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 0.00

Revenue:

2011 National Public Education Finance Survey for: 32260

Property Tax	38,752.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	394.01
Food Serv	0.00
Student Act	0.00
Other Local	469.21
Textbook	0.00
Summer	0.00
Total local	39,615.22

Int Rev	0.00
State	147,775.50
Federal:	
Direct	22,041.07
Thr St	5,563.00
Thr Int	0.00
Thr Oth	0.00
Total	27,604.07
Othr Fin Source	0.00
Total Revenue	214,994.79

Average Daily Attendance: 21.16

Colfax Township S/D #1F

Reg Teacher Salaries	54,304.26		
SE Teacher Salaries	5,820.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,540.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	87,335.28	25,615.28	9,026.00	8,210.32	0.00	1,183.23	131,370.11
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	1,000.00	9,477.99	0.00	0.00	10,477.99
Gen Adm	0.00	0.00	10,845.61	224.02	0.00	0.00	11,069.63
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	9,344.80	1,827.42	26,986.00	0.00	11,172.22
Transport	0.00	0.00	2,101.47	0.00	0.00	0.00	2,101.47
Other Support	0.00	0.00	0.00	1,023.40	0.00	0.00	1,023.40
Support Total	0.00	0.00	23,291.88	12,552.83	26,986.00	0.00	35,844.71
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 167,214.82

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	26,986.00	**Total Expenditures`** 194,200.82
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 32610

Property Tax	4,376.51
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,751.95
Food Serv	0.00
Student Act	0.00
Other Local	775.00
Textbook	0.00
Summer	0.00
Total local	6,903.46

Int Rev	0.00
State	105,789.95
Federal:	
Direct	13,294.24
Thr St	6,022.00
Thr Int	0.00
Thr Oth	0.00
Total	19,316.24
Othr Fin Source	140,521.61
Total Revenue	132,009.65

Average Daily Attendance: 11.96

Sigel Township S/D #3F

Reg Teacher Salaries	36,406.07		
SE Teacher Salaries	5,191.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	304.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	55,554.48	30,273.45	1,180.39	682.02	0.00	0.00	87,690.34
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	1,817.66	483.29	4,041.00	0.00	4,325.93	0.00	6,341.95
Gen Adm	0.00	0.00	15,789.82	360.38	0.00	191.25	16,341.45
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,550.00	409.66	6,619.30	4,481.87	307.29	0.00	13,060.83
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	3,367.66	892.95	26,450.12	4,842.25	4,633.22	191.25	35,744.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 123,434.57

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,633.22	**Total Expenditures`**	128,067.79

Revenue:

2011 National Public Education Finance Survey for: 32620

Property Tax	2,696.17
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	274.25
Food Serv	0.00
Student Act	0.00
Other Local	2,740.61
Textbook	0.00
Summer	0.00
Total local	5,711.03

Int Rev	0.00
State	127,076.63
Federal:	
Direct	19,858.00
Thr St	6,266.89
Thr Int	0.00
Thr Oth	0.00
Total	26,124.89
Othr Fin Source	0.00
Total Revenue	158,912.55

Average Daily Attendance: 16.56 **Sigel Township S/D #4F**

Reg Teacher Salaries	87,738.79		
SE Teacher Salaries	5,191.73		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,145.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	94,149.87	32,844.64	3,076.01	3,930.37	0.00	0.00	134,000.89
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	2,970.95	832.05	17,846.06	2,223.46	0.00	0.00	23,872.52
Gen Adm	0.00	0.00	23,003.11	4,155.59	0.00	0.00	27,158.70
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	11,634.93	1,378.35	387.00	0.00	13,013.28
Transport	0.00	0.00	140.33	0.00	0.00	0.00	140.33
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	2,970.95	832.05	52,624.43	7,757.40	387.00	0.00	64,184.83
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 198,185.72

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	387.00	**Total Expenditures`**	198,572.72

Revenue:

2011 National Public Education Finance Survey for: 32630

Property Tax	6,750.66
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,289.71
Food Serv	0.00
Student Act	0.00
Other Local	923.77
Textbook	0.00
Summer	0.00
Total local	11,964.14

Int Rev	0.00
State	67,763.57
Federal:	
Direct	19,583.95
Thr St	5,061.77
Thr Int	0.00
Thr Oth	0.00
Total	24,645.72
Othr Fin Source	0.00
Total Revenue	104,373.43

Average Daily Attendance: 8.28 **Sigel Township S/D #6**

Reg Teacher Salaries	31,209.64		
SE Teacher Salaries	5,191.73		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	38,355.89	14,166.83	4,629.13	73.29	0.00	1,447.15	58,672.29
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	3,447.00	0.00	17,828.82	0.00	3,447.00
Gen Adm	0.00	0.00	17,990.12	309.87	0.00	14.00	18,313.99
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,291.85	2,548.44	0.00	0.00	5,840.29
Transport	0.00	0.00	264.40	0.00	0.00	0.00	264.40
Other Support	0.00	0.00	0.00	1,004.63	0.00	0.00	1,004.63
Support Total	0.00	0.00	24,993.37	3,862.94	17,828.82	14.00	28,870.31
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 87,542.60

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	17,828.82	**Total Expenditures`**	105,371.42
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 32650

Property Tax	32,060.41
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	78.67
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	32,139.08

Int Rev	0.00
State	153,152.10
Federal:	
Direct	19,942.00
Thr St	7,729.88
Thr Int	0.00
Thr Oth	0.00
Total	27,671.88
Othr Fin Source	0.00
Total Revenue	212,963.06

Average Daily Attendance: 23.92

Verona Township S/D #1F

Reg Teacher Salaries	53,038.02		
SE Teacher Salaries	5,191.73		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,738.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	86,599.22	33,577.63	3,701.91	6,358.89	0.00	2,934.50	133,172.15
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,035.17	10,202.88	0.00	0.00	12,238.05
Gen Adm	0.00	0.00	17,915.88	95.98	0.00	0.00	18,011.86
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,490.61	623.05	0.00	0.00	11,113.66
Transport	0.00	0.00	120.00	0.00	0.00	0.00	120.00
Other Support	0.00	0.00	98.78	2,280.21	0.00	0.00	2,378.99
Support Total	0.00	0.00	30,660.44	13,202.12	0.00	0.00	43,862.56
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 177,034.71

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 177,034.71
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 33000

Ingham ISD

Average Daily Attendance: 238.00

Revenue:

Property Tax	48,584,407.96
No Prop Tax	88,583.20
Other Prop	0.00
Other Non	648,903.59
Ind. Tuition	428,562.86
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	48,813.64
Food Serv	0.00
Student Act	1,223,514.96
Other Local	6,564,608.84
Textbook	0.00
Summer	0.00
Total local	57,587,395.05

Int Rev	0.00
State	16,046,508.84
Federal:	
Direct	0.00
Thr St	19,088,306.65
Thr Int	1,168,000.03
Thr Oth	0.00
Total	20,256,306.68
Othr Fin Source	2,508,640.00
Total Revenue	93,890,210.57

Reg Teacher Salaries	244,402.62		
SE Teacher Salaries	2,022,193.69		
VE Teacher Salaries	1,644,616.93	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	55,424.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,483,656.87	3,461,043.33	6,784,006.79	365,136.90	113,131.00	5,498.00	16,099,341.89
Pupils Support	7,307,294.60	3,470,184.18	280,124.31	217,500.67	19,947.85	8,676.92	11,283,780.68
Inst Staff Sup	2,753,314.02	1,285,411.39	1,231,204.50	592,460.85	108,791.73	4,684.59	5,867,075.35
Gen Adm	413,783.50	171,315.75	94,066.73	14,375.05	0.00	17,908.94	711,449.97
Sch Adm	669,380.82	313,716.36	98,138.47	34,459.62	3,392.27	5,033.16	1,120,728.43
Opns & Maint	383,014.86	204,378.46	622,653.88	402,905.50	106,487.47	319.00	1,613,271.70
Transport	0.00	0.00	8,331,866.50	0.00	0.00	0.00	8,331,866.50
Other Support	3,264,379.66	1,941,328.64	1,690,839.64	72,367.17	65,051.01	57,941.05	7,026,856.16
Support Total	14,791,167.46	7,386,334.78	12,348,894.03	1,334,068.86	303,670.33	94,563.66	35,955,028.79
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 52,054,370.68

Facilities Acq. & Construction: Property 22,427.53; Equipment 0.00; 323,670.59

Debt Service Interest	43,571.84	Debt Service Principal	290,976.94
Debt Service Total	334,548.78		
Community Services	1,352,345.22		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	374,805.92	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 439,228.86

Total Expenditures` 54,169,615.35

Revenue:

2011 National Public Education Finance Survey for: 33010

Property Tax	17,694,009.81
No Prop Tax	9,513.27
Other Prop	0.00
Other Non	36,790.03
Ind. Tuition	2,250.00
LEA Tuition	0.00
Ind Trans	3,884.91
LEA Trans	198.91
Investment	20,156.09
Food Serv	460,883.75
Student Act	224,261.40
Other Local	427,700.53
Textbook	0.00
Summer	0.00
Total local	18,879,449.79

Int Rev	0.00
State	20,481,628.34
Federal:	
Direct	0.00
Thr St	2,018,393.52
Thr Int	0.00
Thr Oth	64,197.54
Total	2,082,591.06
Othr Fin Source	1,005.00
Total Revenue	41,443,669.19

Average Daily Attendance: 3,199.29 **East Lansing School District**

Reg Teacher Salaries	10,419,743.60		
SE Teacher Salaries	1,236,047.41		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	464,709.43	Tuition Pd to Other Sch Inside MI	337,492.98
Textbooks	196,041.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,781,506.92	6,560,261.98	313,921.53	592,391.18	150,075.79	3,930.00	21,252,011.61
Pupils Support	1,327,297.39	638,178.99	8,782.40	15,691.88	1,276.00	0.00	1,989,950.66
Inst Staff Sup	1,324,568.22	592,576.00	118,737.68	85,340.62	676.28	5,484.00	2,126,706.52
Gen Adm	162,504.99	80,662.31	101,935.41	10,209.32	453.49	10,363.57	365,675.60
Sch Adm	1,470,979.02	663,069.66	101,312.98	19,556.26	8,125.07	3,274.00	2,258,191.92
Opns & Maint	253,930.70	149,781.91	1,751,968.54	1,154,275.36	40,773.79	4,215.58	3,314,172.09
Transport	312,374.42	197,632.20	91,062.75	73,339.02	87,540.99	240.00	674,648.39
Other Support	412,342.27	223,485.40	270,285.08	15,087.45	51,214.20	5,853.91	927,054.11
Support Total	5,263,997.01	2,545,386.47	2,444,084.84	1,373,499.91	190,059.82	29,431.06	11,656,399.29
Food Service	44,380.59	16,339.50	500,296.40	449,053.12	11,556.64	22,139.13	1,032,208.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,940,619.64

Facilities Acq. & Construction	Property	323,222.50			
	Equipment	11,479.57	0.00		
Debt Service Interest	3,273,888.87	Debt Service Principal	4,318,806.13	Debt Service Total	7,592,695.00
Community Services	12,569.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	543,621.91	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	686,394.32
Total Expenditures`	34,639,582.96				

2011 National Public Education Finance Survey for: 33020

Lansing Public School District

Average Daily Attendance: 12,298.08

Revenue:

Property Tax	27,323,713.26
No Prop Tax	187,130.57
Other Prop	0.00
Other Non	0.00
Ind. Tuition	29,382.50
LEA Tuition	964,390.00
Ind Trans	0.00
LEA Trans	0.00
Investment	160,204.41
Food Serv	656,741.02
Student Act	146,760.00
Other Local	2,567,727.63
Textbook	0.00
Summer	0.00
Total local	31,071,659.39

Int Rev	0.00
State	90,449,130.31
Federal:	
Direct	1,618,279.32
Thr St	23,560,960.69
Thr Int	763,681.38
Thr Oth	451,349.00
Total	26,394,270.39
Othr Fin Source	3,148,837.75
Total Revenue	147,915,060.09

Reg Teacher Salaries	35,161,563.76		
SE Teacher Salaries	9,169,981.94		
VE Teacher Salaries	499,023.26	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,880,923.49	Tuition Pd to Other Sch Inside MI	1,921,367.00
Textbooks	104,731.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	54,075,433.73	30,053,420.25	4,255,252.43	1,332,057.37	1,041,685.69	200,492.10	89,916,655.88
Pupils Support	9,474,248.22	5,008,890.85	230,795.86	92,207.71	7,841.36	1,043.80	14,807,186.44
Inst Staff Sup	5,116,831.86	2,729,629.70	1,333,236.43	463,416.61	223,832.01	52,903.45	9,696,018.05
Gen Adm	349,119.32	157,326.53	261,725.97	17,945.49	54.00	14,792.80	800,910.11
Sch Adm	5,262,660.10	2,891,155.87	183,581.40	67,889.29	5,121.61	0.00	8,405,286.66
Opns & Maint	6,171,907.16	3,994,928.91	1,788,971.48	3,910,318.54	40,889.28	6,389.94	15,872,516.03
Transport	1,622,376.61	1,051,247.74	5,445,486.41	508,186.59	0.00	1,200.00	8,628,497.35
Other Support	3,127,554.27	1,671,005.80	1,403,190.45	269,991.62	91,882.57	674,988.65	7,146,730.79
Support Total	31,124,697.54	17,504,185.40	10,646,988.00	5,329,955.85	369,620.83	751,318.64	65,357,145.43
Food Service	1,533,997.29	1,092,463.13	959,643.50	3,340,276.99	65,910.72	22,724.26	6,949,105.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 162,222,906.48

Facilities Acq. & Construction	Property	4,609.98	
	Equipment	633,093.71	210,731.98

Debt Service Interest	2,542,344.12	Debt Service Principal	3,823,816.77	Debt Service Total	6,366,160.89
Community Services	625,316.26		12,051.39		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	350,662.54	0.00	0.00	Direct Cost Total 350,662.54

Title I Reg	7,499,886.34	Title 5 Reg	0.00	Total Capital Exp.	2,126,972.32	**Total Expenditures`** 165,536,589.58
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 33040

Dansville Schools

Average Daily Attendance: 834.06

Revenue:

Property Tax	978,296.89
No Prop Tax	444.80
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,073.75
Food Serv	169,552.31
Student Act	64,543.35
Other Local	66,633.43
Textbook	0.00
Summer	0.00
Total local	1,280,544.53

Int Rev	0.00
State	6,243,426.79
Federal:	
Direct	0.00
Thr St	567,381.80
Thr Int	0.00
Thr Oth	20,583.74
Total	587,965.54
Othr Fin Source	0.00
Total Revenue	8,111,936.86

Reg Teacher Salaries	2,167,657.96		
SE Teacher Salaries	220,562.62		
VE Teacher Salaries	57,536.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	57,179.98	Tuition Pd to Other Sch Inside MI	126,916.58
Textbooks	28,207.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,877,066.82	1,609,042.36	101,929.31	96,980.40	2,695.30	9,395.55	4,694,414.44
Pupils Support	156,680.40	69,483.22	15,851.78	3,191.53	0.00	0.00	245,206.93
Inst Staff Sup	123,417.90	48,078.59	24,890.56	15,222.05	10,951.37	3,226.10	214,835.20
Gen Adm	142,368.75	77,620.16	68,400.40	1,554.39	0.00	5,027.66	294,971.36
Sch Adm	296,734.66	163,969.40	881.00	5,022.12	0.00	1,188.00	467,795.18
Opns & Maint	79,807.73	67,636.17	336,515.66	146,065.17	1,537.56	1,793.53	631,818.26
Transport	171,768.98	66,547.61	19,667.23	72,188.49	75,705.00	3,490.60	333,662.91
Other Support	17,394.22	9,111.86	147,732.28	1,046.95	0.00	54,876.52	230,161.83
Support Total	988,172.64	502,447.01	613,938.91	244,290.70	88,193.93	69,602.41	2,418,451.67
Food Service	105,062.30	39,548.38	3,524.56	176,604.53	9,766.00	4,304.09	329,043.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,441,909.97

Facilities Acq. & Construction			Property	146,569.26	
			Equipment	0.00	0.00
Debt Service Interest	94,807.06	Debt Service Principal	277,059.13		Debt Service Total 371,866.19
Community Services	3,674.24			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	69,699.79	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	247,224.49	**Total Expenditures`** 7,692,808.70

2011 National Public Education Finance Survey for: 33060

Haslett Public Schools

Average Daily Attendance: 2,479.43

Revenue:

Property Tax	7,172,552.00
No Prop Tax	10,325.15
Other Prop	0.00
Other Non	0.00
Ind. Tuition	25,170.50
LEA Tuition	0.00
Ind Trans	83,980.00
LEA Trans	0.00
Investment	7,980.43
Food Serv	668,543.75
Student Act	232,263.24
Other Local	948,188.62
Textbook	0.00
Summer	0.00
Total local	9,149,003.69

Int Rev	0.00
State	18,360,113.41
Federal:	
Direct	0.00
Thr St	1,505,841.94
Thr Int	9,376.06
Thr Oth	55,214.83
Total	1,570,432.83
Othr Fin Source	1,306,236.00
Total Revenue	29,079,549.93

Reg Teacher Salaries	7,234,571.42		
SE Teacher Salaries	571,289.47		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	178,123.09	Tuition Pd to Other Sch Inside MI	682,359.64
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,015,896.40	4,248,735.92	525,271.64	175,544.67	1,376.87	15,942.35	13,981,390.98
Pupils Support	1,165,227.36	526,331.89	23,851.31	4,142.80	0.00	0.00	1,719,553.36
Inst Staff Sup	472,483.72	238,510.26	341,907.88	257,409.88	68,504.41	9,647.35	1,319,959.09
Gen Adm	146,285.80	83,510.85	126,872.63	9,061.72	0.00	13,586.02	379,317.02
Sch Adm	853,270.77	470,383.64	215,085.81	44,807.15	0.00	4,450.96	1,587,998.33
Opns & Maint	879,457.38	571,403.05	426,891.99	841,042.47	68,337.00	0.00	2,718,794.89
Transport	318,485.36	221,885.95	50,938.11	264,980.57	0.00	468.00	856,757.99
Other Support	427,360.01	217,242.61	177,561.42	20,907.17	68,504.40	123,617.30	966,688.51
Support Total	4,262,570.40	2,329,268.25	1,363,109.15	1,442,351.76	205,345.81	151,769.63	9,549,069.19
Food Service	305,167.85	195,081.80	17,316.47	435,981.60	0.00	2,175.25	955,722.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,486,183.14

Facilities Acq. & Construction	Property	471,057.11	
	Equipment	0.00	0.00

Debt Service Interest	2,007,593.91	Debt Service Principal	4,169,292.72			Debt Service Total	6,176,886.63
Community Services	905,507.23				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	237,269.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	677,779.79	**Total Expenditures`**	26,069,470.16

Revenue:

2011 National Public Education Finance Survey for: 33070

Property Tax	11,507,330.25
No Prop Tax	405.81
Other Prop	0.00
Other Non	0.00
Ind. Tuition	32,097.68
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	54,952.68
Food Serv	955,789.15
Student Act	143,039.81
Other Local	2,625,413.97
Textbook	0.00
Summer	0.00
Total local	15,319,029.35

Int Rev	18,982.50
State	42,645,685.81
Federal:	
Direct	0.00
Thr St	3,519,133.33
Thr Int	0.00
Thr Oth	122,019.47
Total	3,641,152.80
Othr Fin Source	4,800,561.99
Total Revenue	61,624,850.46

Average Daily Attendance: 5,393.17 **Holt Public Schools**

Reg Teacher Salaries	16,426,339.91		
SE Teacher Salaries	2,091,921.52		
VE Teacher Salaries	227,693.62	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	902,990.53	Tuition Pd to Other Sch Inside MI	2,549,826.29
Textbooks	254,621.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,306,240.36	10,464,182.72	347,772.83	866,462.81	8,777.95	27,194.87	33,011,853.59
Pupils Support	2,696,893.73	1,259,104.97	58,647.19	7,780.85	0.00	14,802.36	4,037,229.10
Inst Staff Sup	1,505,930.98	789,117.73	282,790.03	96,935.88	7,615.44	24,548.80	2,699,323.42
Gen Adm	227,127.06	81,466.49	78,689.14	966.01	0.00	15,334.21	403,582.91
Sch Adm	1,968,074.02	1,101,913.05	124,819.41	14,091.48	250.00	6,163.91	3,215,061.87
Opns & Maint	1,958,559.92	990,560.35	1,219,825.68	1,689,610.39	133,204.84	9,600.00	5,868,156.34
Transport	719,751.00	266,737.58	51,035.28	258,365.87	259,294.47	2,858.84	1,298,748.57
Other Support	767,199.11	602,918.90	553,452.27	62,775.75	189,595.49	117,566.34	2,103,912.37
Support Total	9,843,535.82	5,091,819.07	2,369,259.00	2,130,526.23	589,960.24	190,874.46	19,626,014.58
Food Service	666,369.07	240,479.71	29,075.15	955,244.95	229,400.09	31,877.81	1,923,046.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	54,560,914.86

Facilities Acq. & Construction	Property	1,018,007.22			
	Equipment	1,260,673.78	590,166.65		
Debt Service Interest	3,746,725.52	Debt Service Principal	4,848,879.03	Debt Service Total	8,595,604.55
Community Services	1,518,627.89		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	45,023.59	0.00	0.00	Direct Cost Total	45,023.59
Title I Reg	467,535.71	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,106,819.28	**Total Expenditures`**	59,821,552.27

2011 National Public Education Finance Survey for: 33100

Leslie Public Schools

Average Daily Attendance: 1,262.99

Revenue:

Property Tax	2,135,545.30
No Prop Tax	67.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,794.94
LEA Trans	28,563.53
Investment	3,593.14
Food Serv	244,253.73
Student Act	86,692.99
Other Local	87,101.69
Textbook	0.00
Summer	0.00
Total local	2,562,048.80

Int Rev	0.00
State	9,603,474.48
Federal:	
Direct	0.00
Thr St	996,929.45
Thr Int	63,388.64
Thr Oth	29,273.34
Total	1,089,591.43
Othr Fin Source	2,700.00
Total Revenue	13,255,114.71

Reg Teacher Salaries	3,432,402.26		
SE Teacher Salaries	475,508.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	141,108.39	Tuition Pd to Other Sch Inside MI	170,715.78
Textbooks	85,081.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,713,317.66	2,153,372.35	151,169.49	197,253.24	7,706.79	32,473.33	7,247,586.07
Pupils Support	440,300.54	200,580.43	8,881.60	3,262.13	0.00	0.00	653,024.70
Inst Staff Sup	229,156.28	117,413.18	54,911.45	54,336.26	1,807.08	15,120.29	470,937.46
Gen Adm	134,155.46	47,533.92	57,682.53	2,574.06	0.00	9,726.24	251,672.21
Sch Adm	385,704.78	213,629.28	97,006.01	8,032.91	0.00	3,892.84	708,265.82
Opns & Maint	86,615.95	72,069.10	560,642.89	366,252.86	71,701.35	132.98	1,085,713.78
Transport	341,795.15	161,809.17	20,237.60	129,728.50	170,242.00	967.51	654,537.93
Other Support	97,175.59	61,184.11	221,403.49	2,054.05	30,090.00	59,541.25	441,358.49
Support Total	1,714,903.75	874,219.19	1,020,765.57	566,240.77	273,840.43	89,381.11	4,265,510.39
Food Service	153,701.10	112,342.97	10,145.14	273,661.77	399.00	4,767.16	554,618.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,067,714.60

Facilities Acq. & Construction	Property	6,900.00			
	Equipment	0.00	10.00		
Debt Service Interest	350,650.67	Debt Service Principal	1,219,879.92	Debt Service Total	1,570,530.59
Community Services	19,621.42		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	180,011.06	Title 5 Reg	0.00	Total Capital Exp.	288,846.22	**Total Expenditures`** 12,376,192.24
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 33130

Property Tax	6,147,117.97
No Prop Tax	15,001.87
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,645.00
LEA Tuition	0.00
Ind Trans	7,104.25
LEA Trans	10,558.99
Investment	8,782.87
Food Serv	763,234.08
Student Act	333,589.97
Other Local	741,311.19
Textbook	0.00
Summer	0.00
Total local	8,018,787.20

Int Rev	0.00
State	18,904,366.17
Federal:	
Direct	0.00
Thr St	1,799,404.02
Thr Int	0.00
Thr Oth	91,465.44
Total	1,890,869.46
Othr Fin Source	11,400.00
Total Revenue	28,814,022.83

Average Daily Attendance: 2,700.12

Mason Public Schools (Ingham)

Reg Teacher Salaries	8,054,436.56		
SE Teacher Salaries	1,013,397.63		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	261,258.40	Tuition Pd to Other Sch Inside MI	186,779.78
Textbooks	48,990.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,276,046.78	5,049,191.39	245,111.60	464,905.61	85,547.45	43,697.20	16,078,952.58
Pupils Support	1,135,244.16	545,057.00	13,334.20	6,877.52	838.60	99.99	1,700,612.87
Inst Staff Sup	647,377.27	304,184.69	123,046.95	88,759.88	59,355.28	2,053.10	1,165,421.89
Gen Adm	212,804.75	70,607.78	49,031.92	4,688.09	0.00	8,234.47	345,367.01
Sch Adm	1,057,099.70	474,713.81	2,712.50	13,091.28	4,565.10	5,019.91	1,552,637.20
Opns & Maint	871,785.17	517,972.53	278,148.61	834,823.40	19,083.83	129.00	2,502,858.71
Transport	487,110.35	269,622.14	34,874.00	224,186.21	55,000.00	3,204.10	1,018,996.80
Other Support	517,946.12	247,741.25	149,522.87	49,470.42	41,069.92	37,563.54	1,002,244.20
Support Total	4,929,367.52	2,429,899.20	650,671.05	1,221,896.80	179,912.73	56,304.11	9,288,138.68
Food Service	471,333.87	141,663.61	7,136.40	696,797.48	5,075.22	9,107.15	1,326,038.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,693,129.77

Facilities Acq. & Construction	Property	587,693.62			
	Equipment	8,901.00	0.00		
Debt Service Interest	1,095,937.50	Debt Service Principal	1,775,000.00	Debt Service Total	2,870,937.50
Community Services	350,762.66		1,895.02		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	264,579.41	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	869,025.04	**Total Expenditures`**	27,912,917.47

2011 National Public Education Finance Survey for: 33170

Okemos Public Schools

Average Daily Attendance: 3,613.36

Revenue:

Property Tax	16,641,947.29
No Prop Tax	25,542.65
Other Prop	0.00
Other Non	0.00
Ind. Tuition	125,844.95
LEA Tuition	0.00
Ind Trans	223,376.28
LEA Trans	0.00
Investment	12,552.48
Food Serv	934,567.09
Student Act	316,321.42
Other Local	2,357,280.25
Textbook	0.00
Summer	0.00
Total local	20,637,432.41

Int Rev	0.00
State	24,975,335.63
Federal:	
Direct	877,076.00
Thr St	1,623,774.32
Thr Int	288,905.66
Thr Oth	84,893.84
Total	2,874,649.82
Othr Fin Source	0.00
Total Revenue	48,487,417.86

Reg Teacher Salaries	12,979,853.42		
SE Teacher Salaries	1,862,911.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	683,268.62	Tuition Pd to Other Sch Inside MI	312,257.04
Textbooks	243,449.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,425,596.89	8,533,419.90	502,403.50	469,988.49	0.00	7,112.56	25,938,521.34
Pupils Support	1,491,717.15	737,280.51	128,303.28	6,098.78	0.00	0.00	2,363,399.72
Inst Staff Sup	993,035.66	504,938.73	253,525.67	108,159.72	7,885.66	28,970.38	1,888,630.16
Gen Adm	234,134.34	106,393.77	108,548.56	17,394.41	0.00	1,334.86	467,805.94
Sch Adm	1,451,251.00	757,646.03	38,942.64	17,914.08	0.00	3,000.61	2,268,754.36
Opns & Maint	1,219,865.87	817,181.86	686,328.81	1,181,958.03	21,396.00	0.00	3,905,334.57
Transport	499,044.31	268,206.13	36,697.80	240,584.24	0.00	0.00	1,044,532.48
Other Support	643,612.29	358,902.85	406,796.01	64,214.59	965,992.99	87,874.96	1,561,400.70
Support Total	6,532,660.62	3,550,549.88	1,659,142.77	1,636,323.85	995,274.65	121,180.81	13,499,857.93
Food Service	401,235.38	181,416.25	96,642.99	758,807.70	10,500.00	5,954.50	1,444,056.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	40,882,436.09

			Facilities Acq. & Construction	Property	1,244,238.13		
				Equipment	0.00	0.00	
Debt Service Interest	484,512.52	Debt Service Principal	7,155,000.00			Debt Service Total	7,639,512.52
Community Services	3,372,278.85				5,373.76		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	116,547.75	0.00	0.00	Direct Cost Total	116,547.75
Title I Reg	327,344.81	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,255,386.54	**Total Expenditures`**	46,626,649.23

Revenue:

2011 National Public Education Finance Survey for: 33200

Property Tax	3,018,420.36
No Prop Tax	31.72
Other Prop	0.00
Other Non	0.00
Ind. Tuition	44,450.00
LEA Tuition	3,500.00
Ind Trans	0.00
LEA Trans	36,900.00
Investment	5,950.54
Food Serv	218,847.81
Student Act	54,567.32
Other Local	403,598.72
Textbook	0.00
Summer	0.00
Total local	3,745,866.47

Int Rev	0.00
State	10,145,099.45
Federal:	
Direct	0.00
Thr St	1,244,739.70
Thr Int	0.00
Thr Oth	42,796.66
Total	1,287,536.36
Othr Fin Source	0.00
Total Revenue	15,178,502.28

Average Daily Attendance: 1,423.24 **Stockbridge Community Schools**

Reg Teacher Salaries	4,170,973.86		
SE Teacher Salaries	620,051.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	137,729.00	Tuition Pd to Other Sch Inside MI	178,665.01
Textbooks	33,338.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,299,931.31	2,457,162.86	170,762.06	220,070.65	4,339.10	30,217.93	8,178,144.81
Pupils Support	555,578.46	267,980.08	233.23	2,099.25	0.00	450.00	826,341.02
Inst Staff Sup	288,332.36	120,824.43	142,621.08	40,793.89	17,832.46	891.66	593,463.42
Gen Adm	189,236.90	91,915.88	40,611.97	7,409.57	0.00	24,010.42	353,184.74
Sch Adm	542,117.24	320,714.97	4,591.51	19,822.92	0.00	2,407.00	889,653.64
Opns & Maint	478,414.54	286,800.28	342,431.48	369,228.09	110,790.49	0.00	1,476,874.39
Transport	341,973.67	113,767.64	51,905.24	147,241.40	0.00	3,407.83	658,295.78
Other Support	229,833.00	67,313.54	12,258.72	1,720.33	0.00	31,712.21	342,837.80
Support Total	2,625,486.17	1,269,316.82	594,653.23	588,315.45	128,622.95	62,879.12	5,140,650.79
Food Service	155,431.30	37,769.61	31,607.80	279,672.66	2,137.50	2,188.00	506,669.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,825,464.97

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	975.00		
Debt Service Interest	633,910.60	Debt Service Principal	1,016,432.13	Debt Service Total	1,650,342.73
Community Services	422,328.87		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	5,542.80	0.00	0.00	Direct Cost Total	5,542.80
Title I Reg	228,457.88	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	135,099.55	**Total Expenditures`**	14,389,411.19

2011 National Public Education Finance Survey for: 33215

Waverly Community Schools

Average Daily Attendance: 2,743.10

Revenue:

Property Tax	13,272,414.94
No Prop Tax	37,195.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,938.01
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,386.92
Food Serv	364,102.64
Student Act	80,748.18
Other Local	313,905.57
Textbook	0.00
Summer	0.00
Total local	14,085,691.62

Int Rev	0.00
State	17,342,706.38
Federal:	
Direct	0.00
Thr St	2,015,579.00
Thr Int	0.00
Thr Oth	64,476.27
Total	2,080,055.27
Othr Fin Source	0.00
Total Revenue	33,508,453.27

Reg Teacher Salaries	9,063,991.29		
SE Teacher Salaries	1,700,055.57		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	364,986.80	Tuition Pd to Other Sch Inside MI	201,474.14
Textbooks	7,454.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,862,167.86	5,741,395.42	776,624.23	224,313.51	4,524.06	409.00	18,604,910.02
Pupils Support	1,320,046.81	632,113.29	0.00	1,066.59	0.00	0.00	1,953,226.69
Inst Staff Sup	970,107.53	489,253.62	270,573.57	29,078.91	54,810.11	11,852.42	1,770,866.05
Gen Adm	215,517.00	79,209.70	101,324.78	3,807.89	0.00	10,562.76	410,422.13
Sch Adm	1,199,105.17	504,828.06	84,896.60	6,242.97	556.00	11,819.26	1,806,892.06
Opns & Maint	1,162,486.71	727,489.35	465,151.44	956,752.77	6,463.00	6,780.19	3,318,660.46
Transport	504,921.45	223,904.87	17,694.16	111,607.09	23,957.00	22,126.30	880,253.87
Other Support	446,073.67	202,286.82	125,605.35	8,644.47	4,394.90	449,830.02	1,232,440.33
Support Total	5,818,258.34	2,859,085.71	1,065,245.90	1,117,200.69	90,181.01	512,970.95	11,372,761.59
Food Service	286,381.12	185,103.60	68,412.63	530,031.23	95,401.07	2.00	1,069,930.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,047,602.19

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	1,756,605.74	Debt Service Principal	2,696,565.89
Debt Service Total	4,453,171.63		
Community Services	571,183.08		8,288.58

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	465,097.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 198,394.72

Total Expenditures` 31,817,179.99

Revenue:

2011 National Public Education Finance Survey for: 33220

Property Tax	1,373,482.10
No Prop Tax	38.86
Other Prop	0.00
Other Non	24,675.66
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,140.08
Food Serv	89,738.31
Student Act	33,005.50
Other Local	202,691.24
Textbook	0.00
Summer	0.00
Total local	1,724,771.75

Int Rev	0.00
State	4,312,758.75
Federal:	
Direct	0.00
Thr St	527,972.43
Thr Int	0.00
Thr Oth	18,084.81
Total	546,057.24
Othr Fin Source	448,569.00
Total Revenue	6,583,587.74

Average Daily Attendance: 592.30 **Webberville Community Schools**

Reg Teacher Salaries	1,367,079.82		
SE Teacher Salaries	228,537.68		
VE Teacher Salaries	66,082.22	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	74,478.71	Tuition Pd to Other Sch Inside MI	217,260.41
Textbooks	27,828.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,037,292.65	964,617.37	112,475.57	136,224.46	36,023.54	19,374.07	3,269,984.12
Pupils Support	104,757.60	50,718.48	5,552.92	2,252.30	0.00	10.00	163,291.30
Inst Staff Sup	78,564.25	26,750.43	57,618.03	11,765.07	23,216.18	2,381.19	177,078.97
Gen Adm	132,152.60	74,926.70	32,233.08	988.17	0.00	3,383.65	243,684.20
Sch Adm	177,553.14	73,526.47	82,653.45	1,871.72	0.00	470.04	336,074.82
Opns & Maint	220,863.22	123,039.26	139,845.41	281,365.71	22,127.49	300.00	765,413.60
Transport	52,591.41	17,677.73	68,688.28	40,948.98	11,000.00	165.00	180,071.40
Other Support	17,500.13	13,582.89	126,643.89	7,935.19	3,627.00	98,769.42	264,431.52
Support Total	783,982.35	380,221.96	513,235.06	347,127.14	59,970.67	105,479.30	2,130,045.81
Food Service	55,426.05	30,950.32	26,924.60	116,209.36	6,182.88	3,661.62	233,171.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,633,201.88

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	1,339,161.12	Debt Service Principal	72,638.88	Debt Service Total	1,411,800.00
Community Services	57,184.18			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	110,446.85	Title 5 Reg	0.00	Total Capital Exp.	102,177.09	**Total Expenditures`** 5,792,563.15
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 33230

Property Tax	4,550,309.24
No Prop Tax	5,029.59
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,375.00
LEA Tuition	0.00
Ind Trans	69,707.85
LEA Trans	0.00
Investment	3,830.45
Food Serv	350,360.08
Student Act	194,982.20
Other Local	810,344.66
Textbook	0.00
Summer	0.00
Total local	5,986,939.07

Int Rev	0.00
State	12,582,621.29
Federal:	
Direct	0.00
Thr St	1,005,651.18
Thr Int	0.00
Thr Oth	34,096.42
Total	1,039,747.60
Othr Fin Source	1,059,076.00
Total Revenue	19,609,307.96

Average Daily Attendance: 1,719.38 **Williamston Community Schools**

Reg Teacher Salaries	5,389,352.51		
SE Teacher Salaries	617,915.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	57,904.77	Tuition Pd to Other Sch Inside MI	277,286.37
Textbooks	2,289.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,713,594.06	3,511,065.71	271,084.24	244,394.04	2,953.41	22,909.44	10,763,047.49
Pupils Support	282,183.29	157,011.66	145,146.42	91.31	0.00	0.00	584,432.68
Inst Staff Sup	385,666.94	176,505.06	163,826.01	217,106.92	0.00	0.00	943,104.93
Gen Adm	77,076.95	9,898.50	60,819.70	9,976.02	0.00	27,193.85	184,965.02
Sch Adm	587,383.99	262,128.41	15,918.15	22,408.90	0.00	7,112.00	894,951.45
Opns & Maint	407,491.55	265,384.74	359,884.00	642,249.17	6,912.00	470.00	1,675,479.46
Transport	322,573.43	119,573.57	21,374.18	120,417.74	2,528.89	750.70	584,689.62
Other Support	198,825.10	80,116.08	181,392.03	32,310.23	54,287.68	98,479.93	591,123.37
Support Total	2,261,201.25	1,070,618.02	948,360.49	1,044,560.29	63,728.57	134,006.48	5,458,746.53
Food Service	132,009.63	74,827.60	45,925.45	302,912.87	0.00	0.00	555,675.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,777,469.57

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	15,160.00		
Debt Service Interest	1,770,123.68	Debt Service Principal	2,048,756.16	Debt Service Total	3,818,879.84
Community Services	644,544.51		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	142,525.00	Title 5 Reg	0.00	Total Capital Exp.	66,681.98	**Total Expenditures`**	17,503,856.06
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 33901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,124.70
Food Serv	8,084.65
Student Act	0.00
Other Local	10,536.93
Textbook	0.00
Summer	0.00
Total local	20,746.28

Int Rev	0.00
State	1,248,195.54
Federal:	
Direct	50,303.22
Thr St	153,905.78
Thr Int	0.00
Thr Oth	4,796.38
Total	209,005.38
Othr Fin Source	0.00
Total Revenue	1,477,947.20

Average Daily Attendance: 157.32 **Cole Academy**

Reg Teacher Salaries	245,733.23		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,435.22	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,254.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	457,959.88	193,948.49	21,944.13	34,363.95	0.00	1,900.22	710,116.67
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	32,439.75	3,137.98	7,740.46	4,997.82	0.00	0.00	48,316.01
Gen Adm	0.00	0.00	46,607.18	0.00	0.00	710.25	47,317.43
Sch Adm	106,222.28	38,085.53	2,040.40	1,871.24	2,204.00	1,880.08	150,099.53
Opns & Maint	14,234.00	4,981.94	30,951.50	16,083.67	12,495.43	0.00	66,251.11
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	28,006.48	10,138.39	20,050.19	0.00	0.00	186,353.03	244,548.09
Support Total	180,902.51	56,343.84	107,389.73	22,952.73	14,699.43	188,943.36	556,532.17
Food Service	9,044.56	1,767.21	24,072.51	28,943.72	0.00	734.89	64,562.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,331,211.73

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	45,000.00	Debt Service Total	45,000.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,699.43	**Total Expenditures`**	1,345,911.16

Revenue:

2011 National Public Education Finance Survey for: 33902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	47.66
Food Serv	805.00
Student Act	0.00
Other Local	50,057.00
Textbook	0.00
Summer	0.00
Total local	50,909.66

Int Rev	0.00
State	2,726,133.54
Federal:	
Direct	0.00
Thr St	802,721.67
Thr Int	0.00
Thr Oth	15,235.00
Total	817,956.67
Othr Fin Source	0.00
Total Revenue	3,594,999.87

Average Daily Attendance: 316.94 **El-Hajj Malik El-Shabazz Academy**

Reg Teacher Salaries	550,463.73		
SE Teacher Salaries	77,627.56		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	211,865.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,412.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,153,781.70	545,738.08	52,974.81	69,689.09	15,081.09	0.00	1,822,183.68
Pupils Support	36,537.94	21,375.00	77,074.77	0.00	0.00	0.00	134,987.71
Inst Staff Sup	65,000.00	23,782.76	24,500.00	6,000.00	0.00	0.00	119,282.76
Gen Adm	118,960.36	40,209.11	114,764.27	11,287.37	17,258.03	2,867.75	288,088.86
Sch Adm	44,815.59	26,229.28	3,924.38	0.00	0.00	1,426.30	76,395.55
Opns & Maint	0.00	0.00	108,528.63	44,269.01	0.00	0.00	152,797.64
Transport	159,956.82	117,756.97	19,825.79	91,839.39	54,015.00	0.00	389,378.97
Other Support	0.00	0.00	74,217.62	0.00	0.00	4,426.31	78,643.93
Support Total	425,270.71	229,353.12	422,835.46	153,395.77	71,273.03	8,720.36	1,239,575.42
Food Service	45,532.68	14,415.89	0.00	220,639.52	1,329.71	0.00	280,588.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,342,347.19

Facilities Acq. & Construction	Property	27,385.94			
	Equipment	0.00	0.00		
Debt Service Interest	26,463.84	Debt Service Principal	86,614.48	Debt Service Total	113,078.32
Community Services	41,504.50		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	258,589.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	115,069.77	**Total Expenditures`**	3,498,921.46

2011 National Public Education Finance Survey for: 33904

Mid-Michigan Leadership Academy

Average Daily Attendance: 212.52

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,042.46
Food Serv	3,026.10
Student Act	0.00
Other Local	21,394.22
Textbook	0.00
Summer	0.00
Total local	25,462.78

Int Rev	0.00
State	1,852,297.65
Federal:	
Direct	0.00
Thr St	501,954.80
Thr Int	0.00
Thr Oth	13,155.49
Total	515,110.29
Othr Fin Source	2,000.00
Total Revenue	2,392,870.72

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,511.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	924,361.75	50,451.99	10,700.95	0.00	974,813.74
Pupils Support	0.00	0.00	175,816.29	195.08	0.00	0.00	176,011.37
Inst Staff Sup	5,406.71	2,207.72	101,323.93	4,869.07	0.00	0.00	113,807.43
Gen Adm	36,001.41	15,656.97	71,130.12	746.99	0.00	1,348.75	124,884.24
Sch Adm	36,001.58	15,656.69	60,907.73	4,654.86	0.00	551.85	117,772.71
Opns & Maint	0.00	0.00	187,284.44	59,828.74	0.00	0.00	247,113.18
Transport	0.00	0.00	70,676.19	0.00	0.00	0.00	70,676.19
Other Support	0.00	0.00	196,363.19	5,685.91	0.00	12,240.73	214,289.83
Support Total	77,409.70	33,521.38	863,501.89	75,980.65	0.00	14,141.33	1,064,554.95
Food Service	0.00	0.00	38,947.76	61,300.23	0.00	578.44	100,826.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,140,195.12

			Facilities Acq. & Construction	Property	35,677.50		
				Equipment	0.00	0.00	
Debt Service Interest	28,845.03	Debt Service Principal	64,532.85			Debt Service Total	93,377.88
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	225,452.39	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	46,378.45	**Total Expenditures`**	2,186,573.57

2011 National Public Education Finance Survey for: 33906

White Pine Academy

Average Daily Attendance: 127.88

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	28,792.00
Textbook	0.00
Summer	0.00
Total local	28,792.00

Int Rev	0.00
State	1,012,685.00
Federal:	
Direct	27,926.00
Thr St	112,163.00
Thr Int	0.00
Thr Oth	0.00
Total	140,089.00
Othr Fin Source	0.00
Total Revenue	1,181,566.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,947.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	579,428.15	18,185.00	0.00	44,825.00	642,438.15
Pupils Support	0.00	0.00	2,900.00	0.00	0.00	0.00	2,900.00
Inst Staff Sup	0.00	0.00	1,398.00	0.00	0.00	0.00	1,398.00
Gen Adm	0.00	0.00	62,869.00	0.00	0.00	0.00	62,869.00
Sch Adm	0.00	0.00	223,045.00	2,638.00	923.00	1,328.00	227,011.00
Opns & Maint	0.00	0.00	42,983.00	36,211.00	0.00	0.00	79,194.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	67,444.00	0.00	0.00	3,748.00	71,192.00
Support Total	0.00	0.00	400,639.00	38,849.00	923.00	5,076.00	444,564.00
Food Service	0.00	0.00	3,691.00	20,172.00	0.00	632.00	24,495.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,111,497.15

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	220,094.00	Debt Service Principal	24,449.00			Debt Service Total	244,543.00
Community Services	8,123.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	22,626.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	923.00	**Total Expenditures`**	1,120,543.15

2011 National Public Education Finance Survey for: 33907

Average Daily Attendance: 191.36 **Capital Area Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	84.85
Food Serv	3,724.20
Student Act	0.00
Other Local	15,317.20
Textbook	0.00
Summer	0.00
Total local	19,126.25

Int Rev	0.00
State	1,763,538.56
Federal:	
Direct	0.00
Thr St	222,274.68
Thr Int	0.00
Thr Oth	7,789.23
Total	230,063.91
Othr Fin Source	0.00
Total Revenue	2,012,728.72

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,734.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	845,615.31	70,646.96	0.00	0.00	916,262.27
Pupils Support	0.00	0.00	92,118.35	0.00	0.00	0.00	92,118.35
Inst Staff Sup	0.00	0.00	98,796.15	2,782.50	0.00	0.00	101,578.65
Gen Adm	0.00	0.00	279,559.06	0.00	0.00	0.00	279,559.06
Sch Adm	0.00	0.00	184,315.42	14,004.47	0.00	891.00	199,210.89
Opns & Maint	0.00	0.00	113,339.16	52,422.68	0.00	0.00	165,761.84
Transport	0.00	0.00	6,242.00	0.00	0.00	0.00	6,242.00
Other Support	0.00	0.00	437.25	0.00	0.00	5,769.79	6,207.04
Support Total	0.00	0.00	774,807.39	69,209.65	0.00	6,660.79	850,677.83
Food Service	0.00	0.00	7,916.89	83,496.26	0.00	832.38	92,245.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,859,185.63

			Facilities Acq. & Construction	Property	3,174.70		
				Equipment	0.00	0.00	
Debt Service Interest	181,227.00	Debt Service Principal	60,000.00			Debt Service Total	241,227.00
Community Services	9,503.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	70,500.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,174.70	**Total Expenditures`**	1,871,864.14

Revenue:

2011 National Public Education Finance Survey for: 33909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	34,702.00
Student Act	0.00
Other Local	426,634.00
Textbook	0.00
Summer	0.00
Total local	461,336.00

Int Rev	0.00
State	5,042,746.00
Federal:	
Direct	0.00
Thr St	402,629.00
Thr Int	0.00
Thr Oth	8,877.00
Total	411,506.00
Othr Fin Source	0.00
Total Revenue	5,915,588.00

Average Daily Attendance: 598.00 **Windemere Park Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,666,350.00	0.00	0.00	0.00	2,666,350.00
Pupils Support	0.00	0.00	28,164.00	0.00	0.00	0.00	28,164.00
Inst Staff Sup	0.00	0.00	299,015.00	0.00	0.00	0.00	299,015.00
Gen Adm	0.00	0.00	498,049.00	0.00	0.00	0.00	498,049.00
Sch Adm	0.00	0.00	474,357.00	0.00	0.00	0.00	474,357.00
Opns & Maint	0.00	0.00	1,257,809.00	0.00	0.00	0.00	1,257,809.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	470,082.00	0.00	0.00	0.00	470,082.00
Support Total	0.00	0.00	3,027,476.00	0.00	0.00	0.00	3,027,476.00
Food Service	0.00	0.00	179,494.00	33,109.00	0.00	0.00	212,603.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,906,429.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	145,661.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 5,906,429.00

Revenue:

2011 National Public Education Finance Survey for: 33910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	25,441.00
Student Act	0.00
Other Local	842,303.00
Textbook	0.00
Summer	0.00
Total local	867,744.00

Int Rev	0.00
State	2,956,171.00
Federal:	
Direct	0.00
Thr St	959,313.00
Thr Int	0.00
Thr Oth	6,246.00
Total	965,559.00
Othr Fin Source	0.00
Total Revenue	4,789,474.00

Average Daily Attendance: 360.64 **Lansing Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,041,317.00	0.00	0.00	0.00	2,041,317.00
Pupils Support	0.00	0.00	20,947.00	0.00	0.00	0.00	20,947.00
Inst Staff Sup	0.00	0.00	383,882.00	0.00	0.00	0.00	383,882.00
Gen Adm	0.00	0.00	288,120.00	0.00	0.00	0.00	288,120.00
Sch Adm	0.00	0.00	316,914.00	0.00	0.00	0.00	316,914.00
Opns & Maint	0.00	0.00	1,302,335.00	0.00	0.00	0.00	1,302,335.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	234,814.00	0.00	0.00	0.00	234,814.00
Support Total	0.00	0.00	2,547,012.00	0.00	0.00	0.00	2,547,012.00
Food Service	0.00	0.00	145,199.00	30,416.00	0.00	0.00	175,615.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,763,944.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	242,492.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	4,763,944.00

Revenue:

2011 National Public Education Finance Survey for: 33911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	2,959,568.01
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	2,959,568.01

Average Daily Attendance: 366.79 **Michigan Connections Academy**

Reg Teacher Salaries	406,239.81		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	469,674.09	109,928.57	117,234.93	1,029,239.24	0.00	0.00	1,726,076.83
Pupils Support	0.00	0.00	34,667.40	0.00	0.00	0.00	34,667.40
Inst Staff Sup	0.00	0.00	183,818.94	0.00	0.00	0.00	183,818.94
Gen Adm	0.00	0.00	6,415.41	0.00	0.00	0.00	6,415.41
Sch Adm	140,176.80	37,971.18	159,104.12	93,996.18	0.00	3,733.91	434,982.19
Opns & Maint	0.00	0.00	48,164.00	4,876.42	0.00	0.00	53,040.42
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	453,370.61	0.00	0.00	44,540.01	497,910.62
Support Total	140,176.80	37,971.18	885,540.48	98,872.60	0.00	48,273.92	1,210,834.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,936,911.81

Facilities Acq. & Construction	Property	7,167.45			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,167.45	**Total Expenditures`**	2,944,079.26

Revenue:

2011 National Public Education Finance Survey for: 34000

Property Tax	8,763,805.31
No Prop Tax	6,964.93
Other Prop	0.00
Other Non	67,890.72
Ind. Tuition	17,381.40
LEA Tuition	106,329.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,209.95
Food Serv	0.00
Student Act	5,780.18
Other Local	1,485,585.17
Textbook	0.00
Summer	0.00
Total local	10,356,617.66

Int Rev	225,985.75
State	6,060,113.73
Federal:	
Direct	327,617.01
Thr St	4,749,975.54
Thr Int	1,486,216.00
Thr Oth	0.00
Total	6,563,808.55
Othr Fin Source	0.00
Total Revenue	23,206,525.69

Average Daily Attendance: 134.94 **Ionia ISD**

Reg Teacher Salaries	53,884.00		
SE Teacher Salaries	912,032.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	19,317.00	Tuition Pd to Other Sch Inside MI	790,550.72
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,864,718.14	1,639,541.74	501,890.43	131,962.73	115,880.15	129.00	6,138,242.04
Pupils Support	5,297,029.46	2,714,026.41	316,593.23	61,621.27	8,165.18	0.00	8,389,270.37
Inst Staff Sup	716,713.52	319,368.21	612,713.99	51,344.51	5,311.25	2,690.00	1,702,830.23
Gen Adm	148,769.88	68,752.07	56,729.43	578.52	0.00	10,131.33	284,961.23
Sch Adm	109,429.04	65,976.20	7,784.31	4,911.27	89.99	922.00	189,022.82
Opns & Maint	84,732.84	36,795.43	141,976.95	104,560.29	16,255.97	0.00	368,065.51
Transport	0.00	0.00	24,861.16	12,528.65	19,474.02	0.00	37,389.81
Other Support	1,107,936.81	572,875.24	876,741.30	17,000.52	15,627.94	25,303.95	2,599,857.82
Support Total	7,464,611.55	3,777,793.56	2,037,400.37	252,545.03	64,924.35	39,047.28	13,571,397.79
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,709,639.83

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	43,666.38	Debt Service Principal	137,155.71	Debt Service Total	180,822.09
Community Services	1,606,633.26		4,073.67		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	14,819.64	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	184,878.17	**Total Expenditures`**	21,501,151.26

Revenue:

2011 National Public Education Finance Survey for: 34010

Property Tax	5,092,670.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,740.00
LEA Tuition	0.00
Ind Trans	34,539.98
LEA Trans	0.00
Investment	194,077.69
Food Serv	356,235.41
Student Act	0.00
Other Local	269,940.69
Textbook	0.00
Summer	0.00
Total local	5,956,204.35

Int Rev	0.00
State	21,279,618.26
Federal:	
Direct	0.00
Thr St	3,105,187.04
Thr Int	251,280.51
Thr Oth	88,201.00
Total	3,444,668.55
Othr Fin Source	717,718.00
Total Revenue	30,680,491.16

Average Daily Attendance: 2,865.32 **Ionia Public Schools**

Reg Teacher Salaries	7,704,348.96		
SE Teacher Salaries	1,676,175.11		
VE Teacher Salaries	495,835.22	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	176,951.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	149,766.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,174,152.65	5,708,239.47	815,146.58	671,352.05	10,284.73	36,623.49	18,405,514.24
Pupils Support	301,722.83	152,336.07	821,473.58	4,084.14	0.00	0.00	1,279,616.62
Inst Staff Sup	269,539.84	124,430.85	136,541.36	6,680.39	0.00	5,014.00	542,206.44
Gen Adm	183,879.97	79,573.40	121,099.09	9,306.57	0.00	28,230.05	422,089.08
Sch Adm	1,288,569.76	595,808.23	106,251.97	3,436.61	0.00	11,500.96	2,005,567.53
Opns & Maint	686,105.10	535,274.15	663,584.53	670,765.16	32,487.00	2,976.80	2,558,705.74
Transport	682,012.58	245,353.87	289,403.94	350,840.22	139,600.00	6,075.70	1,573,686.31
Other Support	412,213.62	228,725.48	93,851.21	81,328.47	5,663.02	56,522.49	872,641.27
Support Total	3,824,043.70	1,961,502.05	2,232,205.68	1,126,441.56	177,750.02	110,320.00	9,254,512.99
Food Service	454,005.35	144,431.18	34,104.80	783,218.21	47,889.08	10,101.72	1,425,861.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,085,888.49

Facilities Acq. & Construction	Property	13,850.00			
	Equipment	88,099.97	0.00		
Debt Service Interest	1,408,083.00	Debt Service Principal	2,064,054.00	Debt Service Total	3,472,137.00
Community Services	243,671.10		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	625,060.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	337,873.80	**Total Expenditures`** 29,667,433.39

Revenue:

2011 National Public Education Finance Survey for: 34040

Property Tax	105,784.57
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	206.00
Food Serv	6,349.44
Student Act	0.00
Other Local	12,705.29
Textbook	0.00
Summer	0.00
Total local	125,045.30

Int Rev	7,582.47
State	539,430.83
Federal:	
Direct	0.00
Thr St	118,050.45
Thr Int	0.00
Thr Oth	2,365.00
Total	120,415.45
Othr Fin Source	6,100.00
Total Revenue	792,474.05

Average Daily Attendance: 71.76

Palo Community School District

Reg Teacher Salaries	300,760.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	20,557.65	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,104.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	341,730.94	186,630.90	2,401.85	11,093.70	0.00	215.00	542,072.39
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	9,699.24	2,710.01	3,270.20	3,430.09	0.00	0.00	19,109.54
Gen Adm	33,678.83	9,952.91	7,713.50	12.88	466.73	493.94	51,852.06
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	22,461.06	6,391.59	21,007.98	45,768.35	0.00	0.00	95,628.98
Transport	23,123.99	7,440.12	10,132.37	14,623.85	0.00	135.00	55,455.33
Other Support	526.75	164.18	6,010.75	709.64	0.00	514.16	7,925.48
Support Total	89,489.87	26,658.81	48,134.80	64,544.81	466.73	1,143.10	229,971.39
Food Service	22,418.44	6,623.76	226.54	9,753.36	0.00	252.00	39,274.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 811,317.88

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	14,502.50	Debt Service Principal	35,000.00	Debt Service Total	49,502.50
Community Services	250.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	466.73	**Total Expenditures`**	812,034.61
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 34080

Belding Area School District

Average Daily Attendance: 2,033.14

Revenue:

Property Tax	3,753,487.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,035.00
LEA Tuition	0.00
Ind Trans	130,372.72
LEA Trans	0.00
Investment	2,603,391.76
Food Serv	163,068.60
Student Act	58,183.40
Other Local	219,822.59
Textbook	0.00
Summer	0.00
Total local	6,943,361.12

Int Rev	0.00
State	14,891,815.74
Federal:	
Direct	0.00
Thr St	2,644,049.57
Thr Int	0.00
Thr Oth	44,969.00
Total	2,689,018.57
Othr Fin Source	1,984,317.00
Total Revenue	24,524,195.43

Reg Teacher Salaries	5,235,404.02		
SE Teacher Salaries	905,247.00		
VE Teacher Salaries	215,054.66	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	233,060.08	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	105,309.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,594,497.17	4,052,345.99	832,280.08	337,374.26	3,569.11	11,219.22	12,827,716.72
Pupils Support	181,933.32	92,168.49	648,401.23	2,824.40	0.00	0.00	925,327.44
Inst Staff Sup	309,666.98	124,370.33	154,728.90	53,944.72	0.00	2,489.00	645,199.93
Gen Adm	173,494.35	114,429.44	106,015.80	6,447.12	0.00	5,412.16	405,798.87
Sch Adm	750,156.82	422,711.95	5,503.15	7,805.26	0.00	2,857.00	1,189,034.18
Opns & Maint	557,949.85	421,828.07	288,867.72	484,737.64	62,408.79	144.00	1,753,527.28
Transport	421,045.54	218,567.75	86,446.16	176,457.35	0.00	389.00	902,905.80
Other Support	336,906.62	182,748.81	121,065.39	5,394.85	33,968.73	7,361.20	653,476.87
Support Total	2,731,153.48	1,576,824.84	1,411,028.35	737,611.34	96,377.52	18,652.36	6,475,270.37
Food Service	235,269.99	67,992.12	159,380.38	520,980.49	18,304.50	2,250.53	985,873.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,288,860.60

Facilities Acq. & Construction	Property	3,150,403.96			
	Equipment	0.00	1,544,808.82		
Debt Service Interest	3,109,455.92	Debt Service Principal	1,663,027.00	Debt Service Total	4,772,482.92
Community Services	101,704.39		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	68,273.33	0.00	0.00	Direct Cost Total	68,273.33
Title I Reg	930,818.14	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,268,655.09	**Total Expenditures`**	25,272,302.23

Revenue:

2011 National Public Education Finance Survey for: 34090

Property Tax	4,216,019.35
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,280.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,983.37
Food Serv	337,218.18
Student Act	0.00
Other Local	270,294.22
Textbook	0.00
Summer	0.00
Total local	4,841,795.12

Int Rev	0.00
State	14,258,197.60
Federal:	
Direct	0.00
Thr St	1,387,630.56
Thr Int	0.00
Thr Oth	48,911.60
Total	1,436,542.16
Othr Fin Source	402,598.29
Total Revenue	20,536,534.88

Average Daily Attendance: 1,957.53 **Lakewood Public Schools**

Reg Teacher Salaries	4,915,381.58		
SE Teacher Salaries	838,815.32		
VE Teacher Salaries	104,558.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	152,719.34	Tuition Pd to Other Sch Inside MI	126,089.31
Textbooks	2,759.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,830,114.81	3,325,035.61	396,629.01	202,435.12	354,067.97	22,572.79	10,776,787.34
Pupils Support	221,121.86	107,192.01	493,192.08	1,996.89	0.00	0.00	823,502.84
Inst Staff Sup	248,525.99	101,557.36	129,784.55	25,800.90	0.00	210.00	505,878.80
Gen Adm	148,380.55	83,573.27	46,701.00	1,465.61	2,938.39	19,178.49	299,298.92
Sch Adm	695,366.35	251,858.20	203,796.38	12,413.68	14,443.30	2,479.00	1,165,913.61
Opns & Maint	193,762.31	176,532.29	729,278.01	635,833.14	16,164.00	5,290.94	1,740,696.69
Transport	571,674.62	184,405.78	74,562.03	339,268.01	22,262.25	638.00	1,170,548.44
Other Support	251,995.63	137,393.18	234,932.54	26,658.34	367,867.45	25,706.97	676,686.66
Support Total	2,330,827.31	1,042,512.09	1,912,246.59	1,043,436.57	423,675.39	53,503.40	6,382,525.96
Food Service	289,069.55	94,138.57	4,885.73	348,854.85	4,795.00	3,009.81	739,958.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,899,271.81

Facilities Acq. & Construction	Property	103,800.00	
	Equipment	188,399.58	1,487,413.09

Debt Service Interest	2,033,465.44	Debt Service Principal	1,248,968.58	Debt Service Total	3,282,434.02
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	270,557.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,074,737.94	**Total Expenditures`** 20,461,422.84

Revenue:

2011 National Public Education Finance Survey for: 34110

Property Tax	3,826,891.92
No Prop Tax	735.56
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,665.83
LEA Trans	0.00
Investment	3,622.08
Food Serv	356,133.05
Student Act	109,418.25
Other Local	252,760.36
Textbook	0.00
Summer	0.00
Total local	4,561,227.05

Int Rev	0.00
State	14,345,569.06
Federal:	
Direct	0.00
Thr St	1,200,820.58
Thr Int	0.00
Thr Oth	50,397.25
Total	1,251,217.83
Othr Fin Source	71,950.00
Total Revenue	20,158,013.94

Average Daily Attendance: 1,927.53 **Portland Public Schools**

Reg Teacher Salaries	4,825,480.88		
SE Teacher Salaries	897,270.92		
VE Teacher Salaries	35,225.13	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	62,999.37	Tuition Pd to Other Sch Inside MI	9,006.00
Textbooks	19,971.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,373,006.46	3,347,812.56	354,330.16	177,213.93	0.00	35,258.47	10,287,621.58
Pupils Support	154,638.56	71,521.52	30,725.50	105.84	0.00	0.00	256,991.42
Inst Staff Sup	106,554.82	87,695.20	28,029.66	11,175.82	0.00	50.00	233,505.50
Gen Adm	159,758.79	78,221.95	47,496.60	39.75	0.00	10,341.54	295,858.63
Sch Adm	653,941.01	387,804.91	13,088.41	4,794.51	0.00	5,531.77	1,065,160.61
Opns & Maint	183,121.80	95,906.63	476,284.59	717,400.32	19,155.00	2,063.74	1,474,777.08
Transport	512,128.09	270,271.83	66,964.05	281,698.36	87,524.00	335.46	1,131,397.79
Other Support	224,951.54	131,237.01	191,553.05	83,023.43	20,286.00	67,173.91	697,938.94
Support Total	1,995,094.61	1,122,659.05	854,141.86	1,098,238.03	126,965.00	85,496.42	5,155,629.97
Food Service	158,246.07	76,027.37	152,195.22	309,323.89	0.00	927.00	696,719.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,139,971.10

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,205,939.16	Debt Service Principal	1,733,273.72	Debt Service Total	2,939,212.88
Community Services	169,212.19		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	202,075.02	0.00	0.00	Direct Cost Total	202,075.02
Title I Reg	143,713.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	126,965.00	**Total Expenditures`**	16,638,223.31

Revenue:

2011 National Public Education Finance Survey for: 34120

Property Tax	2,515,553.60
No Prop Tax	1,608.13
Other Prop	0.00
Other Non	10,399.96
Ind. Tuition	17,132.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,640.08
Food Serv	118,118.69
Student Act	59,692.50
Other Local	170,365.59
Textbook	0.00
Summer	0.00
Total local	2,895,510.55

Int Rev	0.00
State	7,628,535.87
Federal:	
Direct	0.00
Thr St	777,407.59
Thr Int	0.00
Thr Oth	26,966.85
Total	804,374.44
Othr Fin Source	9,450.00
Total Revenue	11,328,420.86

Average Daily Attendance: 1,039.97

Saranac Community Schools

Reg Teacher Salaries	2,912,880.05		
SE Teacher Salaries	464,604.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	88,287.67	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,699.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,852,743.63	1,857,988.90	362,731.50	112,421.95	1,344.89	11,195.94	6,197,081.92
Pupils Support	43,194.60	27,337.06	159,049.14	0.00	0.00	0.00	229,580.80
Inst Staff Sup	69,064.63	19,302.72	32,671.58	20,315.87	0.00	6,448.20	147,803.00
Gen Adm	148,848.66	74,540.99	59,835.52	1,992.47	0.00	11,291.74	296,509.38
Sch Adm	497,098.83	275,514.03	10,002.93	1,993.21	0.00	3,904.83	788,513.83
Opns & Maint	205,181.97	108,272.87	139,640.02	318,716.62	0.00	744.63	772,556.11
Transport	228,559.17	85,324.01	104,698.59	93,770.05	0.00	676.75	513,028.57
Other Support	210,207.42	103,840.30	71,005.52	11,297.87	0.00	69,886.31	466,237.42
Support Total	1,402,155.28	694,131.98	576,903.30	448,086.09	0.00	92,952.46	3,214,229.11
Food Service	127,947.15	53,987.84	6,903.39	169,596.34	3,439.00	4,926.10	363,360.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,774,671.85

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	893,261.63	Debt Service Principal	1,051,795.00		Debt Service Total 1,945,056.63
Community Services	38,701.03			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	129,982.73	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,783.89	**Total Expenditures`** 9,818,156.77

2011 National Public Education Finance Survey for: 34140

Berlin Township S/D #3

Average Daily Attendance: 35.88

Revenue:

Property Tax	96,725.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,133.00
Food Serv	0.00
Student Act	0.00
Other Local	21,676.00
Textbook	0.00
Summer	0.00
Total local	120,534.00
Int Rev	0.00
State	178,587.00
Federal:	
Direct	4,980.00
Thr St	11,737.00
Thr Int	0.00
Thr Oth	0.00
Total	16,717.00
Othr Fin Source	0.00
Total Revenue	315,838.00

Reg Teacher Salaries	84,366.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	123,492.00	50,772.00	11,085.00	16,925.00	0.00	0.00	202,274.00
Pupils Support	0.00	0.00	4,066.00	0.00	0.00	0.00	4,066.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	18,263.00	1,397.00	0.00	21,338.00	0.00	0.00	40,998.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	21,255.00	1,680.00	0.00	1,717.00	24,652.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	113.00	0.00	0.00	0.00	113.00
Support Total	18,263.00	1,397.00	25,434.00	23,018.00	0.00	1,717.00	69,829.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 272,103.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	272,103.00

Revenue:

2011 National Public Education Finance Survey for: 34340

Property Tax	15,112.20
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,747.06
Food Serv	0.00
Student Act	0.00
Other Local	607.15
Textbook	0.00
Summer	0.00
Total local	17,466.41

Int Rev	0.00
State	235,992.25
Federal:	
Direct	14,517.00
Thr St	10,550.00
Thr Int	0.00
Thr Oth	0.00
Total	25,067.00
Othr Fin Source	0.00
Total Revenue	278,525.66

Average Daily Attendance: 34.04

Easton Township S/D #6

Reg Teacher Salaries	120,739.13		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	159,167.63	60,436.61	5,420.47	8,759.91	0.00	32.00	233,816.62
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	11,420.00	873.63	3,856.43	0.00	0.00	0.00	16,150.06
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	14,561.66	5,541.26	0.00	0.00	20,102.92
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	11,420.00	873.63	18,418.09	5,541.26	0.00	0.00	36,252.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 270,069.60

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	270,069.60
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 34360

Ionia Township S/D #2

Average Daily Attendance: 15.64

Revenue:

Property Tax	106,427.43
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,423.35
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	110,850.78

Int Rev	0.00
State	6,366.05
Federal:	
Direct	21,108.79
Thr St	2,289.00
Thr Int	0.00
Thr Oth	0.00
Total	23,397.79
Othr Fin Source	0.00
Total Revenue	140,614.62

Reg Teacher Salaries	36,395.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	55,953.93	21,188.18	2,362.45	7,379.33	0.00	120.00	87,003.89
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	6,600.00	504.90	3,744.43	0.00	0.00	0.00	10,849.33
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,101.15	4,014.61	0.00	0.00	14,115.76
Transport	0.00	0.00	1,700.00	0.00	0.00	0.00	1,700.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	6,600.00	504.90	15,545.58	4,014.61	0.00	0.00	26,665.09
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	113,668.98

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	113,668.98

Revenue:

2011 National Public Education Finance Survey for: 35000

Property Tax	1,333,485.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	540,533.50
LEA Tuition	0.00
Ind Trans	46,956.59
LEA Trans	0.00
Investment	1,855.78
Food Serv	1,188.50
Student Act	0.00
Other Local	209,980.53
Textbook	0.00
Summer	0.00
Total local	2,133,999.98

Int Rev	0.00
State	1,551,663.78
Federal:	
Direct	0.00
Thr St	1,848,559.45
Thr Int	0.00
Thr Oth	0.00
Total	1,848,559.45
Othr Fin Source	3,964.15
Total Revenue	5,534,223.21

Average Daily Attendance: 69.86 **Iosco RESA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	657,226.87		
VE Teacher Salaries	250,776.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	12,549.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,293,890.16	865,296.43	94,490.67	108,067.99	0.00	2,265.00	2,364,010.25
Pupils Support	53,528.00	36,389.82	169,919.27	8,990.12	0.00	0.00	268,827.21
Inst Staff Sup	455,215.89	81,082.36	333,495.69	55,026.68	7,303.09	0.00	924,820.62
Gen Adm	189,152.29	72,800.89	82,715.17	13,293.35	0.00	11,876.94	369,838.64
Sch Adm	38,029.80	22,544.64	10,838.51	0.00	0.00	0.00	71,412.95
Opns & Maint	0.00	0.00	113,791.96	54,639.44	0.00	0.00	168,431.40
Transport	300,440.21	232,139.74	116,344.73	130,833.61	38,700.00	0.00	779,758.29
Other Support	187,458.79	72,598.04	76,822.81	17,980.69	0.00	19,185.84	374,046.17
Support Total	1,223,824.98	517,555.49	903,928.14	280,763.89	46,003.09	31,062.78	2,957,135.28
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,321,145.53

Facilities Acq. & Construction			Property	0.00	
			Equipment	8,205.00	0.00
Debt Service Interest	217,210.00	Debt Service Principal	822,808.00		Debt Service Total 1,040,018.00
Community Services	199,478.76			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	54,208.09 **Total Expenditures`** 5,574,832.38

2011 National Public Education Finance Survey for: 35010

Oscoda Area Schools

Average Daily Attendance: 1,219.55

Revenue:

Property Tax	6,955,310.26
No Prop Tax	0.00
Other Prop	0.00
Other Non	43,696.05
Ind. Tuition	825.00
LEA Tuition	0.00
Ind Trans	243.36
LEA Trans	0.00
Investment	3,960.35
Food Serv	152,074.39
Student Act	77,819.56
Other Local	104,537.22
Textbook	0.00
Summer	0.00
Total local	7,338,466.19

Int Rev	0.00
State	4,428,607.71
Federal:	
Direct	0.00
Thr St	1,742,791.07
Thr Int	69,900.47
Thr Oth	35,426.00
Total	1,848,117.54
Othr Fin Source	5,575.00
Total Revenue	13,615,191.44

Reg Teacher Salaries	3,177,371.47		
SE Teacher Salaries	523,020.67		
VE Teacher Salaries	14,682.81	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	441,284.81	Tuition Pd to Other Sch Inside MI	199,408.98
Textbooks	18,292.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,483,861.44	2,458,050.07	176,741.94	107,317.77	0.00	2,655.00	7,228,626.22
Pupils Support	325,684.22	199,962.59	10,270.00	668.72	0.00	0.00	536,585.53
Inst Staff Sup	168,339.00	95,568.29	102,851.82	11,122.05	0.00	60.00	377,941.16
Gen Adm	152,362.65	99,638.94	79,511.19	6,901.10	0.00	4,483.00	342,896.88
Sch Adm	583,496.38	334,700.27	15,836.76	4,991.55	0.00	4,293.00	943,317.96
Opns & Maint	276,916.30	228,080.73	140,054.65	390,156.64	21,793.24	1,157.49	1,036,365.81
Transport	375,128.50	162,940.17	57,593.58	212,245.91	35,447.82	803.00	808,711.16
Other Support	161,820.69	105,910.72	43,208.00	3,309.90	0.00	59,754.50	374,003.81
Support Total	2,043,747.74	1,226,801.71	449,326.00	629,395.87	57,241.06	70,550.99	4,419,822.31
Food Service	214,220.19	116,035.90	22,307.72	330,455.49	5,513.60	4,280.00	687,299.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,335,747.83

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	527,490.49	Debt Service Principal	601,396.29	Debt Service Total	1,128,886.78
Community Services	52,944.33		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	461,654.00	Title 5 Reg	0.00	Total Capital Exp.	62,754.66	**Total Expenditures`** 12,451,446.82
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 35020

Property Tax	3,556,794.07
No Prop Tax	17,524.43
Other Prop	0.00
Other Non	20.32
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,721.68
LEA Trans	0.00
Investment	4,227.03
Food Serv	51,188.64
Student Act	23,706.61
Other Local	110,822.02
Textbook	0.00
Summer	0.00
Total local	3,772,004.80

Int Rev	0.00
State	1,737,642.44
Federal:	
Direct	0.00
Thr St	618,996.34
Thr Int	19,012.00
Thr Oth	20,175.00
Total	658,183.34
Othr Fin Source	440.00
Total Revenue	6,167,830.58

Average Daily Attendance: 536.36 **Hale Area Schools**

Reg Teacher Salaries	1,592,681.79		
SE Teacher Salaries	259,981.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	140,700.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,722.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,209,878.10	1,223,752.72	357,938.93	87,969.23	137,712.21	27,401.84	3,906,940.82
Pupils Support	0.00	0.00	0.00	0.00	0.00	142.32	142.32
Inst Staff Sup	0.00	0.00	996.80	21,277.10	16,374.18	0.00	22,273.90
Gen Adm	147,369.00	107,355.63	12,948.86	2,515.16	123.98	1,780.23	271,968.88
Sch Adm	121,893.90	72,562.52	0.00	1,464.69	0.00	0.00	195,921.11
Opns & Maint	87,646.87	53,628.36	222,196.95	160,359.70	0.00	14,662.00	538,493.88
Transport	107,879.08	83,045.29	47,186.41	48,568.41	26,559.02	2,042.14	288,721.33
Other Support	39,949.66	12,092.41	66,298.23	0.00	6,183.51	57,555.11	175,895.41
Support Total	504,738.51	328,684.21	349,627.25	234,185.06	49,240.69	76,181.80	1,493,416.83
Food Service	92,342.39	76,239.58	5,211.63	136,364.44	8,726.43	7,392.01	317,550.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,717,907.70

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	236,202.50	Debt Service Principal	400,000.00		Debt Service Total 636,202.50
Community Services	47,734.91			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	39,568.25	Title 5 Reg	0.00	Total Capital Exp.	195,679.33	**Total Expenditures`** 5,961,321.94
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 35030

Tawas Area Schools

Average Daily Attendance: 1,167.17

Revenue:

Property Tax	5,199,113.35
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	22,903.63
LEA Trans	0.00
Investment	3,711.93
Food Serv	120,755.17
Student Act	54,834.68
Other Local	128,363.14
Textbook	0.00
Summer	0.00
Total local	5,529,681.90

Int Rev	0.00
State	5,168,139.67
Federal:	
Direct	0.00
Thr St	1,268,901.04
Thr Int	0.00
Thr Oth	46,186.26
Total	1,315,087.30
Othr Fin Source	0.00
Total Revenue	12,012,908.87

Reg Teacher Salaries	2,921,214.99		
SE Teacher Salaries	378,217.85		
VE Teacher Salaries	103,268.95	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	120,223.98	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,629.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,956,715.28	2,345,675.31	360,704.03	128,887.74	115,483.24	14,005.77	6,805,988.13
Pupils Support	303,920.58	167,020.04	11,598.15	1,184.61	0.00	0.00	483,723.38
Inst Staff Sup	13,814.94	7,050.00	8,219.93	32,782.17	0.00	0.00	61,867.04
Gen Adm	144,151.96	73,191.48	72,693.20	5,293.67	1,350.82	28,008.21	323,338.52
Sch Adm	347,445.72	205,259.39	0.00	6,427.89	0.00	0.00	559,133.00
Opns & Maint	289,841.63	166,985.44	213,519.28	203,984.29	36.00	219.93	874,550.57
Transport	279,288.02	125,479.65	44,985.99	122,898.51	0.00	36,527.75	609,179.92
Other Support	213,004.41	118,124.08	137,333.16	0.00	0.00	120,204.53	588,666.18
Support Total	1,591,467.26	863,110.08	488,349.71	372,571.14	1,386.82	184,960.42	3,500,458.61
Food Service	196,174.58	90,046.95	4,033.99	267,408.16	0.00	0.00	557,663.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,864,110.42

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	196,805.79		
Debt Service Interest	0.00	Debt Service Principal	490,000.00	Debt Service Total	490,000.00
Community Services	10,475.52		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	184,160.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	116,870.06	**Total Expenditures`**	11,188,261.79

2011 National Public Education Finance Survey for: 35040

Whittemore-Prescott Area Schools

Average Daily Attendance: 923.79

Revenue:

Property Tax	2,437,065.85
No Prop Tax	123.03
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	36,337.37
Investment	9,547.50
Food Serv	61,278.67
Student Act	49,769.40
Other Local	71,484.57
Textbook	0.00
Summer	0.00
Total local	2,629,269.02

Int Rev	21,365.31
State	6,217,917.31
Federal:	
Direct	0.00
Thr St	808,076.28
Thr Int	965,515.06
Thr Oth	38,788.92
Total	1,812,380.26
Othr Fin Source	73,654.40
Total Revenue	10,680,931.90

Reg Teacher Salaries	2,297,847.01		
SE Teacher Salaries	509,345.27		
VE Teacher Salaries	175,743.65	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	265,963.15	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	50,189.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,704,927.72	2,373,203.01	330,281.25	289,782.71	0.00	4,740.00	6,702,934.69
Pupils Support	198,299.93	102,360.06	70,739.43	2,285.80	0.00	0.00	373,685.22
Inst Staff Sup	141,090.61	80,154.66	109,571.71	6,298.93	0.00	0.00	337,115.91
Gen Adm	106,714.55	110,091.52	61,410.67	18,006.95	0.00	4,612.00	300,835.69
Sch Adm	170,723.25	101,444.71	204,096.30	5,714.94	0.00	1,701.02	483,680.22
Opns & Maint	174,819.98	93,324.87	141,872.63	209,287.67	8,878.42	439.68	619,744.83
Transport	229,172.99	88,780.13	87,971.03	107,351.87	81,751.50	1,082.60	514,358.62
Other Support	95,744.92	71,275.23	121,072.46	0.00	4,611.48	49,033.03	337,125.64
Support Total	1,116,566.23	647,431.18	796,734.23	348,946.16	95,241.40	56,868.33	2,966,546.13
Food Service	124,476.12	86,274.87	108,200.87	325,940.36	24,617.00	0.00	644,892.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,314,373.04

Facilities Acq. & Construction	Property	7,830.00			
	Equipment	0.00	0.00		
Debt Service Interest	268,229.47	Debt Service Principal	684,996.88	Debt Service Total	953,226.35
Community Services	5,062.36		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	693,613.58	Title 5 Reg	0.00	Total Capital Exp.	127,688.40	**Total Expenditures`** 10,447,123.80
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 35901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,371.00
Student Act	0.00
Other Local	20,932.00
Textbook	0.00
Summer	0.00
Total local	22,303.00

Int Rev	0.00
State	412,019.00
Federal:	
Direct	14,055.00
Thr St	81,356.00
Thr Int	0.00
Thr Oth	0.00
Total	95,411.00
Othr Fin Source	0.00
Total Revenue	529,733.00

Average Daily Attendance: 42.32 **Sunrise Education Center**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,340.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	247,925.00	22,421.00	1,450.00	162.00	270,508.00
Pupils Support	0.00	0.00	9,155.00	0.00	0.00	0.00	9,155.00
Inst Staff Sup	0.00	0.00	1,336.00	78.00	0.00	0.00	1,414.00
Gen Adm	0.00	0.00	42,669.00	0.00	0.00	135.00	42,804.00
Sch Adm	0.00	0.00	34,400.00	3,266.00	0.00	2,161.00	39,827.00
Opns & Maint	0.00	0.00	25,832.00	9,458.00	0.00	1,254.00	36,544.00
Transport	0.00	0.00	48,445.00	0.00	0.00	0.00	48,445.00
Other Support	0.00	0.00	0.00	0.00	0.00	2,562.00	2,562.00
Support Total	0.00	0.00	161,837.00	12,802.00	0.00	6,112.00	180,751.00
Food Service	0.00	0.00	0.00	15,958.00	0.00	0.00	15,958.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	467,217.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	26,454.00	Debt Service Principal	40,498.00			Debt Service Total	66,952.00
Community Services	135.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	33,162.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,450.00	**Total Expenditures`**	468,802.00

2011 National Public Education Finance Survey for: 36015

Forest Park School District

Average Daily Attendance: 440.97

Revenue:

Property Tax	2,953,923.82
No Prop Tax	14,547.45
Other Prop	0.00
Other Non	18,910.78
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,303.20
LEA Trans	0.00
Investment	7,705.86
Food Serv	88,446.91
Student Act	70,229.79
Other Local	171,086.58
Textbook	0.00
Summer	0.00
Total local	3,331,154.39

Int Rev	0.00
State	1,613,471.94
Federal:	
Direct	21,177.00
Thr St	435,985.26
Thr Int	0.00
Thr Oth	15,776.00
Total	472,938.26
Othr Fin Source	10,450.00
Total Revenue	5,417,564.59

Reg Teacher Salaries	1,232,397.77		
SE Teacher Salaries	160,905.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	97,876.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,825.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,669,335.88	1,030,803.79	125,501.52	61,450.79	0.00	102,855.77	2,989,947.75
Pupils Support	45,779.91	18,397.85	0.00	317.99	0.00	0.00	64,495.75
Inst Staff Sup	15,431.77	4,350.37	10,155.17	12,347.40	1,520.96	0.00	42,284.71
Gen Adm	116,059.27	68,271.80	24,461.56	9,417.76	0.00	3,733.24	221,943.63
Sch Adm	127,368.99	87,398.20	2,242.01	510.00	0.00	370.00	217,889.20
Opns & Maint	146,032.44	98,941.65	36,040.60	149,206.08	3,500.00	0.00	430,220.77
Transport	110,525.49	75,205.56	12,241.38	58,828.55	731.82	0.00	256,800.98
Other Support	48,098.05	15,125.99	38,459.52	869.53	0.00	19,679.32	122,232.41
Support Total	609,295.92	367,691.42	123,600.24	231,497.31	5,752.78	23,782.56	1,355,867.45
Food Service	72,342.02	36,477.82	19,153.59	117,573.07	0.00	736.37	246,282.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,592,098.07

Facilities Acq. & Construction				Property	0.00		
				Equipment	67,157.38	2,800.00	
Debt Service Interest	178,810.25	Debt Service Principal	524,071.07			Debt Service Total	702,881.32
Community Services	7,595.87				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	94,213.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	72,910.16	**Total Expenditures`**	4,675,404.10

2011 National Public Education Finance Survey for: 36025

West Iron County Public Schools

Average Daily Attendance: 831.68

Revenue:

Property Tax	3,199,290.06
No Prop Tax	12,974.02
Other Prop	0.00
Other Non	33,600.68
Ind. Tuition	2,569.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,745.44
Food Serv	68,230.21
Student Act	90,831.09
Other Local	339,855.81
Textbook	0.00
Summer	0.00
Total local	3,770,096.31

Int Rev	0.00
State	4,512,481.30
Federal:	
Direct	0.00
Thr St	865,652.61
Thr Int	0.00
Thr Oth	26,919.31
Total	892,571.92
Othr Fin Source	0.00
Total Revenue	9,175,149.53

Reg Teacher Salaries	2,068,609.12		
SE Teacher Salaries	282,428.95		
VE Teacher Salaries	179,529.21	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	214,891.42	Tuition Pd to Other Sch Inside MI	28,530.00
Textbooks	44,243.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,938,416.99	1,912,063.66	308,784.35	151,203.80	9,721.06	23,054.70	5,333,523.50
Pupils Support	70,322.36	39,457.53	4,293.50	2,289.25	0.00	50.00	116,412.64
Inst Staff Sup	7,039.43	18,254.76	62,964.33	58,567.51	38,877.69	102.00	146,928.03
Gen Adm	121,933.22	46,779.51	74,935.32	1,361.90	0.00	5,690.00	250,699.95
Sch Adm	180,847.33	105,064.19	48,304.59	4,836.71	0.00	2,779.78	341,832.60
Opns & Maint	275,135.63	220,856.00	186,480.76	204,017.12	117,428.88	89.33	886,578.84
Transport	192,335.52	164,597.60	15,472.96	85,595.45	0.00	3,424.00	461,425.53
Other Support	47,668.00	54,267.98	67,862.67	3,407.16	0.00	76,660.17	249,865.98
Support Total	895,281.49	649,277.57	460,314.13	360,075.10	156,306.57	88,795.28	2,453,743.57
Food Service	112,743.28	103,287.89	19,393.91	123,166.54	0.00	2,105.38	360,697.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,147,964.07

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	89,129.06	Debt Service Principal	298,893.58	Debt Service Total	388,022.64
Community Services	37,188.64			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	245,282.45	Title 5 Reg	0.00	Total Capital Exp.	166,027.63	**Total Expenditures`**	8,351,180.34
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 37010

Property Tax	13,222,518.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	15,771.62
Ind. Tuition	1,205,070.72
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,560.40
Food Serv	422,520.72
Student Act	226,996.43
Other Local	946,519.88
Textbook	0.00
Summer	0.00
Total local	16,060,957.79

Int Rev	1,154,507.39
State	18,914,192.05
Federal:	
Direct	0.00
Thr St	1,983,568.13
Thr Int	0.00
Thr Oth	73,177.43
Total	2,056,745.56
Othr Fin Source	282,458.60
Total Revenue	38,186,402.79

Average Daily Attendance: 3,291.83 **Mt. Pleasant City School District**

Reg Teacher Salaries	8,169,058.95		
SE Teacher Salaries	1,646,359.31		
VE Teacher Salaries	1,029,686.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	351,934.21	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	146,675.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,514,418.39	7,556,388.70	727,392.83	617,928.93	360,651.88	16,571.00	21,432,699.85
Pupils Support	1,460,480.98	731,800.06	17,244.55	53,689.77	1,858.00	0.00	2,263,215.36
Inst Staff Sup	778,921.90	423,433.60	257,186.35	73,769.97	6,053.57	12,563.52	1,545,875.34
Gen Adm	171,409.14	53,446.23	106,019.88	1,625.54	0.00	17,270.71	349,771.50
Sch Adm	1,224,892.64	635,047.15	13,905.84	15,600.12	0.00	3,819.36	1,893,265.11
Opns & Maint	296,215.07	246,078.21	1,125,169.69	765,467.98	0.00	129.00	2,433,059.95
Transport	386,101.79	160,045.72	35,016.16	178,601.59	46,730.10	299.00	760,064.26
Other Support	560,629.24	813,006.67	218,061.30	253,507.00	29,311.00	127,518.51	1,972,722.72
Support Total	4,878,650.76	3,062,857.64	1,772,603.77	1,342,261.97	83,952.67	161,600.10	11,217,974.24
Food Service	0.00	0.00	486,462.57	642,145.14	11,811.91	7,360.08	1,135,967.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,786,641.88

			Facilities Acq. & Construction	Property	1,811,975.07		
				Equipment	50,344.16	238,204.20	
Debt Service Interest	1,857,696.40	Debt Service Principal	3,465,729.52			Debt Service Total	5,323,425.92
Community Services	703,444.53				374.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	167,749.39	0.00	0.00	Direct Cost Total	167,749.39
Title I Reg	559,885.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,319,109.69	**Total Expenditures`**	37,215,149.69

Revenue:

2011 National Public Education Finance Survey for: 37040

Property Tax	833,610.80
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,300.00
LEA Tuition	0.00
Ind Trans	2,689.57
LEA Trans	0.00
Investment	15,975.25
Food Serv	115,761.00
Student Act	65,903.83
Other Local	45,461.22
Textbook	0.00
Summer	0.00
Total local	1,089,701.67

Int Rev	38,843.00
State	4,782,243.41
Federal:	
Direct	0.00
Thr St	433,660.02
Thr Int	0.00
Thr Oth	17,175.85
Total	450,835.87
Othr Fin Source	11,450.00
Total Revenue	6,361,623.95

Average Daily Attendance: 640.82 **Beal City Public Schools**

Reg Teacher Salaries	1,608,109.19		
SE Teacher Salaries	192,570.08		
VE Teacher Salaries	26,361.40	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	39,261.69	Tuition Pd to Other Sch Inside MI	168,665.10
Textbooks	30,577.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,117,889.68	1,114,980.68	156,802.08	92,307.23	40,765.67	11,246.14	3,493,225.81
Pupils Support	50,147.09	31,712.65	559.00	22.00	0.00	0.00	82,440.74
Inst Staff Sup	84,313.45	46,947.64	36,224.36	14,099.59	20,952.54	95.61	181,680.65
Gen Adm	100,201.00	49,409.41	25,606.36	1,847.79	770.30	13,023.90	190,088.46
Sch Adm	207,674.41	117,783.43	2,309.82	8,418.15	0.00	875.00	337,060.81
Opns & Maint	143,200.61	72,838.57	124,174.71	94,644.45	2,487.43	55.44	434,913.78
Transport	99,107.92	176,879.64	29,857.89	70,301.97	55,209.94	239.00	376,386.42
Other Support	81,328.07	63,118.45	29,037.43	121.04	441.98	4,904.43	178,509.42
Support Total	765,972.55	558,689.79	247,769.57	189,454.99	79,862.19	19,193.38	1,781,080.28
Food Service	62,391.84	34,317.06	9,584.29	143,088.77	0.00	2,654.32	252,036.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,526,342.37

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	189,380.81	Debt Service Principal	504,360.28	Debt Service Total	693,741.09
Community Services	9,590.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	64,151.00	Title 5 Reg	0.00	Total Capital Exp.	120,627.86	**Total Expenditures`** 5,656,560.23
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 37060

Shepherd Public Schools

Average Daily Attendance: 1,669.94

Revenue:

Property Tax	2,229,248.79
No Prop Tax	105.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	19,597.00
LEA Tuition	18,890.59
Ind Trans	0.00
LEA Trans	0.00
Investment	-167,010.50
Food Serv	258,423.22
Student Act	66,957.00
Other Local	143,380.50
Textbook	0.00
Summer	0.00
Total local	2,550,701.35

Int Rev	402,442.78
State	12,378,126.22
Federal:	
Direct	0.00
Thr St	1,426,193.98
Thr Int	0.00
Thr Oth	47,589.12
Total	1,473,783.10
Othr Fin Source	572,811.07
Total Revenue	16,805,053.45

Reg Teacher Salaries	3,967,779.69		
SE Teacher Salaries	581,744.11		
VE Teacher Salaries	91,499.33	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	114,878.91	Tuition Pd to Other Sch Inside MI	246,014.70
Textbooks	96,737.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,216,687.51	2,485,575.32	231,006.45	511,755.28	231,496.65	9,889.46	8,454,914.02
Pupils Support	447,479.31	194,127.23	3,505.90	1,666.03	0.00	14.48	646,792.95
Inst Staff Sup	174,969.65	65,471.53	84,464.77	106,365.74	121,041.83	10,205.91	441,477.60
Gen Adm	145,455.40	57,785.05	33,152.41	2,598.44	4,645.51	8,114.72	247,106.02
Sch Adm	606,476.97	279,659.37	159,990.24	2,349.43	3,190.00	3,727.08	1,052,203.09
Opns & Maint	455,090.54	246,846.54	231,813.69	389,613.47	91,244.16	1,056.67	1,324,420.91
Transport	358,025.87	139,188.07	36,601.15	193,660.24	209,035.40	2,881.76	730,357.09
Other Support	203,081.74	104,354.34	66,485.84	22,535.09	0.00	50,576.35	447,033.36
Support Total	2,390,579.48	1,087,432.13	616,014.00	718,788.44	429,156.90	76,576.97	4,889,391.02
Food Service	221,581.56	78,465.25	14,908.90	360,044.79	0.00	4,689.54	679,690.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,023,995.08

Facilities Acq. & Construction	Property	4,754,282.01	
	Equipment	328,108.27	0.00

Debt Service Interest	1,388,093.00	Debt Service Principal	791,414.27			Debt Service Total	2,179,507.27
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	310,088.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,743,043.83	**Total Expenditures`**	19,767,038.91

Revenue:

2011 National Public Education Finance Survey for: 37901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,325.73
Food Serv	18,447.31
Student Act	0.00
Other Local	31,787.82
Textbook	0.00
Summer	0.00
Total local	60,560.86

Int Rev	0.00
State	2,545,692.79
Federal:	
Direct	0.00
Thr St	335,264.35
Thr Int	0.00
Thr Oth	0.00
Total	335,264.35
Othr Fin Source	0.00
Total Revenue	2,941,518.00

Average Daily Attendance: 303.60 **Renaissance Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	80,461.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,355,064.59	135,863.49	0.00	1,522.55	1,492,450.63
Pupils Support	0.00	0.00	84,892.15	0.00	0.00	0.00	84,892.15
Inst Staff Sup	0.00	0.00	9,454.80	575.72	0.00	427.55	10,458.07
Gen Adm	0.00	0.00	247,871.14	0.00	0.00	0.00	247,871.14
Sch Adm	0.00	0.00	205,791.86	4,636.81	0.00	6,993.52	217,422.19
Opns & Maint	0.00	0.00	537,973.95	44,150.77	45,999.75	0.00	582,124.72
Transport	0.00	0.00	0.00	0.00	0.00	5,637.43	5,637.43
Other Support	0.00	0.00	0.00	0.00	0.00	5,454.90	5,454.90
Support Total	0.00	0.00	1,085,983.90	49,363.30	45,999.75	18,513.40	1,153,860.60
Food Service	0.00	0.00	0.00	87,968.30	0.00	0.00	87,968.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,734,279.53

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	126,367.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	45,999.75	**Total Expenditures`**	2,780,279.28

2011 National Public Education Finance Survey for: 37902

Morey Public School Academy

Average Daily Attendance: 103.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	782.94
Food Serv	5,403.63
Student Act	1,786.68
Other Local	9,765.15
Textbook	0.00
Summer	0.00
Total local	17,738.40

Int Rev	0.00
State	1,230,334.25
Federal:	
Direct	16,837.00
Thr St	116,352.32
Thr Int	0.00
Thr Oth	116.93
Total	133,306.25
Othr Fin Source	0.00
Total Revenue	1,381,378.90

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	476,255.79	66,442.53	29,208.92	0.00	542,698.32
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	11,489.10	0.00	0.00	0.00	11,489.10
Gen Adm	0.00	0.00	197,578.65	0.00	0.00	3,127.51	200,706.16
Sch Adm	0.00	0.00	101,487.38	6,353.38	1,650.00	397.00	108,237.76
Opns & Maint	0.00	0.00	175,899.01	41,750.26	0.00	0.00	217,649.27
Transport	0.00	0.00	34,163.00	0.00	0.00	0.00	34,163.00
Other Support	0.00	0.00	41,077.44	0.00	0.00	10,458.16	51,535.60
Support Total	0.00	0.00	561,694.58	48,103.64	1,650.00	13,982.67	623,780.89
Food Service	0.00	0.00	7,502.33	32,860.33	0.00	0.00	40,362.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,206,841.87

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	12,264.51				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	55,776.12	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	30,858.92	**Total Expenditures`**	1,249,965.30

2011 National Public Education Finance Survey for: 38000

Jackson ISD

Average Daily Attendance: 335.47

Revenue:

Property Tax	35,172,016.26
No Prop Tax	4.38
Other Prop	24,675.00
Other Non	0.00
Ind. Tuition	305,180.54
LEA Tuition	19,950.00
Ind Trans	0.00
LEA Trans	0.00
Investment	61,988.84
Food Serv	0.00
Student Act	0.00
Other Local	3,981,863.20
Textbook	0.00
Summer	0.00
Total local	39,545,728.22

Int Rev	0.00
State	11,816,232.43
Federal:	
Direct	0.00
Thr St	10,459,030.05
Thr Int	0.00
Thr Oth	0.00
Total	10,459,030.05
Othr Fin Source	3,610.00
Total Revenue	61,820,990.70

Reg Teacher Salaries	0.00		
SE Teacher Salaries	2,461,617.48		
VE Teacher Salaries	2,977,243.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	34,623.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,870,586.26	4,837,324.32	577,166.40	506,809.58	279,221.50	51,801.28	13,843,687.84
Pupils Support	7,952,164.27	3,770,041.93	369,430.69	152,870.24	41,056.31	87,321.37	12,331,828.50
Inst Staff Sup	2,078,147.39	1,127,893.29	981,119.58	262,111.37	57,559.79	7,198.09	4,456,469.72
Gen Adm	399,795.08	251,361.34	408,195.21	48,793.47	55,969.48	20,493.72	1,128,638.82
Sch Adm	473,312.13	235,471.33	37,352.31	51,184.62	4,624.42	2,244.00	799,564.39
Opns & Maint	672,021.51	464,121.52	322,998.45	556,118.52	86,052.47	1,575.94	2,016,835.94
Transport	1,280,326.37	955,371.47	161,209.13	403,277.64	6,585.09	10.00	2,800,194.61
Other Support	2,076,017.03	1,062,552.99	1,379,089.02	126,558.03	385,785.98	380,291.29	5,024,508.36
Support Total	14,931,783.78	7,866,813.87	3,659,394.39	1,600,913.89	637,633.54	499,134.41	28,558,040.34
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 42,401,728.18

Facilities Acq. & Construction	Property	258,423.49			
	Equipment	0.00	5,138.64		
Debt Service Interest	75,794.50	Debt Service Principal	209,189.00	Debt Service Total	284,983.50
Community Services	317,396.66		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	211,730.17	0.00	0.00	Direct Cost Total 211,730.17
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 1,175,278.53	**Total Expenditures`** 44,111,272.18

2011 National Public Education Finance Survey for: 38010

Western School District

Average Daily Attendance: 2,692.61

Revenue:

Property Tax	3,972,998.31
No Prop Tax	15,447.68
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,037.38
LEA Tuition	0.00
Ind Trans	12,536.47
LEA Trans	0.00
Investment	6,067.59
Food Serv	364,846.59
Student Act	87,121.53
Other Local	267,418.76
Textbook	0.00
Summer	0.00
Total local	4,733,474.31

Int Rev	0.00
State	19,237,371.26
Federal:	
Direct	0.00
Thr St	1,224,944.10
Thr Int	5,366.00
Thr Oth	48,542.18
Total	1,278,852.28
Othr Fin Source	3,900.00
Total Revenue	25,249,697.85

Reg Teacher Salaries	7,771,840.59		
SE Teacher Salaries	1,134,183.37		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	362,899.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	67,448.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,010,348.10	5,085,088.25	963,543.45	235,885.06	209,889.32	60,473.51	16,355,338.37
Pupils Support	405,303.52	192,360.95	0.00	0.00	0.00	0.00	597,664.47
Inst Staff Sup	87,932.96	42,338.98	152,627.13	15,623.43	0.00	189.00	298,711.50
Gen Adm	137,078.10	59,583.25	98,756.42	11,963.79	0.00	6,242.43	313,623.99
Sch Adm	932,802.77	477,925.99	34,144.99	28,240.86	0.00	535.00	1,473,649.61
Opns & Maint	497,715.71	347,749.21	357,937.72	504,132.21	0.00	0.00	1,707,534.85
Transport	493,068.92	265,959.52	224,619.99	214,987.95	78,190.65	0.00	1,198,636.38
Other Support	542,260.83	289,571.77	479,503.80	6,701.62	6,540.43	172,000.19	1,490,038.21
Support Total	3,096,162.81	1,675,489.67	1,347,590.05	781,649.86	84,731.08	178,966.62	7,079,859.01
Food Service	276,173.85	147,841.37	24,935.94	428,123.91	21,897.03	0.00	877,075.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,312,272.45

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	920,381.27	Debt Service Principal	1,269,071.03	Debt Service Total	2,189,452.30
Community Services	155,114.68		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	2,497.13	0.00	0.00	2,497.13

Title I Reg	282,372.49	Title 5 Reg	0.00	Total Capital Exp.	316,517.43	**Total Expenditures`**	24,786,401.69
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 38020

Vandercook Lake Public Schools

Average Daily Attendance: 1,189.98

Revenue:

Property Tax	1,095,303.76
No Prop Tax	7,400.48
Other Prop	0.00
Other Non	336.23
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,182.71
Food Serv	161,942.50
Student Act	62,501.23
Other Local	153,061.78
Textbook	0.00
Summer	0.00
Total local	1,482,728.69

Int Rev	0.00
State	9,101,093.02
Federal:	
Direct	0.00
Thr St	876,894.51
Thr Int	0.00
Thr Oth	53,626.00
Total	930,520.51
Othr Fin Source	0.00
Total Revenue	11,514,342.22

Reg Teacher Salaries	3,723,969.52		
SE Teacher Salaries	511,480.53		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	59,886.56	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,974.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,687,225.84	2,610,715.15	304,908.10	279,945.10	8,088.28	6,035.42	7,888,829.61
Pupils Support	284,707.76	127,898.30	8,278.00	2,174.31	0.00	4,725.00	427,783.37
Inst Staff Sup	162,095.59	62,851.75	375.00	30,194.58	0.00	591.86	256,108.78
Gen Adm	128,848.26	68,662.90	43,583.76	3,418.54	0.00	15,502.18	260,015.64
Sch Adm	366,866.77	231,886.85	90,052.86	926.04	0.00	668.43	690,400.95
Opns & Maint	332,437.40	186,325.17	105,769.60	274,782.94	0.00	0.00	899,315.11
Transport	84,641.21	32,139.88	16,202.85	32,064.75	0.00	1,627.55	166,676.24
Other Support	83,738.02	68,936.13	69,077.97	0.00	0.00	14,246.89	235,999.01
Support Total	1,443,335.01	778,700.98	333,340.04	343,561.16	0.00	37,361.91	2,936,299.10
Food Service	183,460.49	66,394.56	9,179.05	263,312.74	12,760.00	3,080.82	525,427.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,350,556.37

Facilities Acq. & Construction	Property	23,699.87	
	Equipment	33,351.61	11,490.80

Debt Service Interest	332,111.23	Debt Service Principal	314,450.82	Debt Service Total	646,562.05
Community Services	34,766.21			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	170,184.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	77,899.76	**Total Expenditures`** 11,474,713.14

Revenue:

2011 National Public Education Finance Survey for: 38040

Property Tax	5,061,171.90
No Prop Tax	30,323.35
Other Prop	0.00
Other Non	160.16
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,934.84
Food Serv	227,235.39
Student Act	67,386.00
Other Local	521,805.05
Textbook	0.00
Summer	0.00
Total local	5,921,016.69

Int Rev	0.00
State	7,455,228.14
Federal:	
Direct	320,076.86
Thr St	878,368.98
Thr Int	0.00
Thr Oth	39,151.83
Total	1,237,597.67
Othr Fin Source	0.00
Total Revenue	14,613,842.50

Average Daily Attendance: 1,459.44 **Columbia School District**

Reg Teacher Salaries	4,139,063.77		
SE Teacher Salaries	630,268.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	59,198.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,651.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,282,026.81	2,829,311.14	506,733.81	246,987.42	3,191.00	27,783.03	8,892,842.21
Pupils Support	275,253.57	151,178.42	0.00	1,448.12	0.00	0.00	427,880.11
Inst Staff Sup	198,331.50	75,932.43	237,476.13	91,379.87	158,370.59	0.00	603,119.93
Gen Adm	177,182.86	63,434.69	69,476.54	6,600.00	0.00	37,195.85	353,889.94
Sch Adm	286,737.98	188,733.25	305,988.55	3,270.30	0.00	5,343.59	790,073.67
Opns & Maint	405,872.27	285,921.95	212,366.54	432,380.77	7,503.82	75.00	1,336,616.53
Transport	360,726.24	130,243.08	110,307.12	157,593.19	0.00	319.00	759,188.63
Other Support	119,018.00	51,499.02	71,090.49	1,300.00	0.00	27,112.18	270,019.69
Support Total	1,823,122.42	946,942.84	1,006,705.37	693,972.25	165,874.41	70,045.62	4,540,788.50
Food Service	158,618.86	48,785.90	0.00	317,013.47	1,694.30	95,903.08	620,321.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,053,952.02

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	144,842.50	Debt Service Principal	774,580.97			Debt Service Total	919,423.47
Community Services	267,432.17				21,410.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	174,136.10	0.00	0.00	Direct Cost Total	174,136.10
Title I Reg	175,891.99	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	192,170.21	**Total Expenditures`**	14,687,690.50

Revenue:

2011 National Public Education Finance Survey for: 38050

Property Tax	2,649,526.20
No Prop Tax	5,365.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	89,370.88
Food Serv	292,517.94
Student Act	69,505.49
Other Local	607,975.83
Textbook	0.00
Summer	0.00
Total local	3,714,261.97

Int Rev	0.00
State	8,223,433.80
Federal:	
Direct	0.00
Thr St	431,984.60
Thr Int	0.00
Thr Oth	30,789.33
Total	462,773.93
Othr Fin Source	597,909.00
Total Revenue	12,400,469.70

Average Daily Attendance: 1,168.16 **Grass Lake Community Schools**

Reg Teacher Salaries	3,404,996.25		
SE Teacher Salaries	291,695.34		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,190.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,482.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,280,807.53	2,496,388.85	156,392.37	110,707.13	135,397.19	42,698.43	7,086,994.31
Pupils Support	150,226.56	72,106.79	0.00	154.87	0.00	0.00	222,488.22
Inst Staff Sup	68,660.55	44,100.03	70,531.58	17,152.83	1,519.79	0.00	200,444.99
Gen Adm	168,723.14	140,224.82	68,689.55	1,556.11	0.00	9,170.94	388,364.56
Sch Adm	363,634.03	272,333.22	7,675.28	3,278.71	0.00	2,734.00	649,655.24
Opns & Maint	248,319.87	162,802.57	234,931.48	347,484.37	10,992.95	580.66	994,118.95
Transport	182,970.43	72,732.56	25,274.59	76,113.34	0.00	1,632.80	358,723.72
Other Support	140,082.56	48,088.65	99,391.48	20,024.79	23,367.02	26,463.59	334,051.07
Support Total	1,322,617.14	812,388.64	506,493.96	465,765.02	35,879.76	40,581.99	3,147,846.75
Food Service	157,034.83	82,135.77	15,299.15	224,781.78	0.00	33,350.95	512,602.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,747,443.54

Facilities Acq. & Construction

Property	1,574,952.62
Equipment	67,211.95

11,579.29

Debt Service Interest	1,247,079.08	Debt Service Principal	1,124,375.00
Debt Service Total	2,371,454.08		
Community Services	78,859.75		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	93,631.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,813,441.52 **Total Expenditures`** 12,651,324.10

2011 National Public Education Finance Survey for: 38080

Concord Community Schools

Average Daily Attendance: 749.55

Revenue:

Property Tax	738,210.16
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	18,808.00
Investment	5,083.11
Food Serv	110,322.20
Student Act	91,583.67
Other Local	64,270.61
Textbook	0.00
Summer	0.00
Total local	1,009,469.75

Int Rev	0.00
State	5,706,297.51
Federal:	
Direct	0.00
Thr St	647,562.47
Thr Int	0.00
Thr Oth	29,165.82
Total	676,728.29
Othr Fin Source	3,709,369.38
Total Revenue	7,392,495.55

Reg Teacher Salaries	2,443,465.16		
SE Teacher Salaries	371,997.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	190,141.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,274.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,138,830.48	1,602,472.02	224,209.19	62,627.65	2,502.28	37,748.53	5,065,887.87
Pupils Support	169,300.43	79,184.80	15,593.66	373.17	0.00	0.00	264,452.06
Inst Staff Sup	47,283.45	11,625.85	78,030.59	15,712.90	92,603.98	3,200.00	155,852.79
Gen Adm	149,115.57	62,506.67	28,687.70	48.00	0.00	11,477.70	251,835.64
Sch Adm	294,146.54	162,135.82	4,483.56	3,930.80	0.00	4,060.48	468,757.20
Opns & Maint	188,133.55	104,967.62	132,154.47	190,374.55	57,726.90	54.00	615,684.19
Transport	159,895.89	60,412.70	124,484.89	50,916.54	0.00	580.00	396,290.02
Other Support	943.76	261.17	157,922.19	7,334.49	2,694.41	19,878.86	186,340.47
Support Total	1,008,819.19	481,094.63	541,357.06	268,690.45	153,025.29	39,251.04	2,339,212.37
Food Service	85,228.52	28,497.72	93,735.81	168,616.25	1,129.05	0.00	376,078.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,781,178.54

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	134,774.07	Debt Service Principal	4,009,649.00	Debt Service Total	4,144,423.07
Community Services	10,985.71			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	83,359.37	Title 5 Reg	0.00	Total Capital Exp.	156,656.62	**Total Expenditures`** 7,948,820.87
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 38090

Property Tax	3,085,582.02
No Prop Tax	8,178.21
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10.00
LEA Tuition	0.00
Ind Trans	4,297.77
LEA Trans	0.00
Investment	1,304.18
Food Serv	104,936.63
Student Act	93,910.21
Other Local	99,063.12
Textbook	0.00
Summer	0.00
Total local	3,397,282.14

Int Rev	0.00
State	7,828,997.37
Federal:	
Direct	0.00
Thr St	1,317,034.69
Thr Int	0.00
Thr Oth	35,394.00
Total	1,352,428.69
Othr Fin Source	8,751.02
Total Revenue	12,578,708.20

Average Daily Attendance: 1,187.43

East Jackson Community Schools

Reg Teacher Salaries	3,456,657.46		
SE Teacher Salaries	590,309.74		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	370,895.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	82,071.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,859,388.90	2,636,283.55	276,914.47	247,903.56	7,196.58	3,979.25	8,024,469.73
Pupils Support	131,143.72	68,660.94	0.00	19.96	0.00	0.00	199,824.62
Inst Staff Sup	74,898.95	34,123.97	135,425.07	374.96	403.00	1,630.66	246,453.61
Gen Adm	148,788.50	122,599.92	75,974.88	303.39	0.00	10,397.25	358,063.94
Sch Adm	431,578.08	189,629.23	10,908.81	5,771.05	0.00	6,439.38	644,326.55
Opns & Maint	506,291.45	280,552.88	205,736.07	288,084.13	0.00	5,090.72	1,285,755.25
Transport	213,665.83	104,941.03	60,970.21	70,403.75	0.00	2,506.15	452,486.97
Other Support	52,812.92	34,984.40	94,485.99	6,335.00	0.00	53,319.69	241,938.00
Support Total	1,559,179.45	835,492.37	583,501.03	371,292.24	403.00	79,383.85	3,428,848.94
Food Service	152,962.88	41,555.01	16,965.39	246,700.77	48,124.86	5,676.66	463,860.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,917,179.38

			Facilities Acq. & Construction	Property	81,417.00		
				Equipment	149,123.87	141,290.56	
Debt Service Interest	578,743.78	Debt Service Principal	915,000.00			Debt Service Total	1,493,743.78
Community Services	3,038.51				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	232,495.25	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	286,265.31	**Total Expenditures`**	12,347,773.76

2011 National Public Education Finance Survey for: 38100

Hanover-Horton School District

Average Daily Attendance: 1,182.20

Revenue:

Property Tax	2,110,082.59
No Prop Tax	24,732.57
Other Prop	0.00
Other Non	0.00
Ind. Tuition	600.00
LEA Tuition	0.00
Ind Trans	39,527.37
LEA Trans	0.00
Investment	4,728.82
Food Serv	239,059.07
Student Act	59,516.99
Other Local	62,722.14
Textbook	0.00
Summer	0.00
Total local	2,540,969.55

Int Rev	0.00
State	8,381,698.51
Federal:	
Direct	0.00
Thr St	693,822.38
Thr Int	0.00
Thr Oth	30,664.68
Total	724,487.06
Othr Fin Source	101,667.16
Total Revenue	11,647,155.12

Reg Teacher Salaries	3,864,595.28		
SE Teacher Salaries	354,921.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	73,907.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,977.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,531,621.40	2,502,522.39	205,260.06	62,876.26	82,171.19	31,190.71	7,333,470.82
Pupils Support	241,780.85	89,690.52	22,127.93	229.82	0.00	3,672.42	357,501.54
Inst Staff Sup	127,321.16	60,973.04	21,493.40	18,094.77	0.00	0.00	227,882.37
Gen Adm	241,563.40	159,910.45	30,523.95	2,534.12	355.85	25,966.28	460,498.20
Sch Adm	425,658.17	280,056.52	3,574.00	2,568.26	0.00	1,909.00	713,765.95
Opns & Maint	335,635.93	226,136.59	133,023.14	274,543.03	14,033.74	2,356.94	971,695.63
Transport	262,892.78	150,351.89	17,808.01	118,308.60	167,941.77	1,978.88	551,340.16
Other Support	0.00	0.00	192,567.73	0.00	0.00	17,803.67	210,371.40
Support Total	1,634,852.29	967,119.01	421,118.16	416,278.60	182,331.36	53,687.19	3,493,055.25
Food Service	158,235.01	105,991.25	7,204.96	234,731.15	1,110.39	3,930.80	510,093.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,336,619.24

			Facilities Acq. & Construction	Property	358,749.76		
				Equipment	0.00	54,272.49	
Debt Service Interest	203,664.26	Debt Service Principal	671,245.73			Debt Service Total	874,909.99
Community Services	39,216.05				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	109,443.74	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	624,362.70	**Total Expenditures`**	12,054,470.48

Revenue:

2011 National Public Education Finance Survey for: 38120

Property Tax	969,091.64
No Prop Tax	14,240.49
Other Prop	0.00
Other Non	1,025.49
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,085.79
Food Serv	183,752.33
Student Act	91,718.26
Other Local	243,832.04
Textbook	0.00
Summer	0.00
Total local	1,513,746.04

Int Rev	0.00
State	9,215,359.71
Federal:	
Direct	0.00
Thr St	1,217,442.13
Thr Int	0.00
Thr Oth	41,118.29
Total	1,258,560.42
Othr Fin Source	19,823.00
Total Revenue	11,987,666.17

Average Daily Attendance: 1,279.32

Michigan Center School District

Reg Teacher Salaries	3,390,840.28		
SE Teacher Salaries	503,299.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	265,335.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,286.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,576,713.25	2,636,902.07	100,415.49	136,418.10	19,115.37	37,445.24	7,487,894.15
Pupils Support	292,387.55	155,343.97	10,810.46	17,079.38	572.88	391.00	476,012.36
Inst Staff Sup	178,670.21	95,696.36	43,532.86	16,810.22	0.00	0.00	334,709.65
Gen Adm	159,891.14	74,811.58	39,489.50	6,210.87	0.00	9,078.73	289,481.82
Sch Adm	585,437.44	367,334.02	35,369.05	9,474.16	5,771.66	5,350.55	1,002,965.22
Opns & Maint	409,256.78	260,454.16	261,895.56	375,000.06	4,549.90	8,944.16	1,315,550.72
Transport	94,817.43	29,181.92	59,368.10	62,502.24	710.00	2,356.94	248,226.63
Other Support	109,879.00	78,928.61	179,959.01	11,629.09	61,108.45	16,499.57	396,895.28
Support Total	1,830,339.55	1,061,750.62	630,424.54	498,706.02	72,712.89	42,620.95	4,063,841.68
Food Service	194,716.20	78,427.12	6,939.89	391,300.01	36,724.66	11,454.41	682,837.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,234,573.46

Facilities Acq. & Construction	Property	764,515.40	
	Equipment	31,689.90	23,722.16

Debt Service Interest	1,165.90	Debt Service Principal	7,786.01			Debt Service Total	8,951.91
Community Services	203,806.24				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	237,961.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	924,758.22	**Total Expenditures`**	13,386,860.08

2011 National Public Education Finance Survey for: 38130

Napoleon Community Schools

Average Daily Attendance: 1,402.76

Revenue:

Property Tax	1,960,932.14
No Prop Tax	9,371.89
Other Prop	0.00
Other Non	26,561.36
Ind. Tuition	2,475.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,998.57
Food Serv	209,026.77
Student Act	53,037.00
Other Local	309,130.49
Textbook	0.00
Summer	0.00
Total local	2,588,533.22

Int Rev	2,521.30
State	10,260,515.82
Federal:	
Direct	0.00
Thr St	1,028,740.06
Thr Int	47,881.20
Thr Oth	45,935.41
Total	1,122,556.67
Othr Fin Source	31,343.41
Total Revenue	13,974,127.01

Reg Teacher Salaries	4,246,232.67		
SE Teacher Salaries	612,120.62		
VE Teacher Salaries	3,500.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	180,688.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	29,030.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,627,213.38	2,854,442.84	155,612.25	200,015.51	67,271.16	21,466.64	8,858,750.62
Pupils Support	121,000.41	86,288.12	255.40	179.36	0.00	0.00	207,723.29
Inst Staff Sup	75,840.40	21,171.98	2,227.40	13,934.52	32.00	481.88	113,656.18
Gen Adm	139,308.09	62,906.83	49,480.29	3,941.46	0.00	4,134.60	259,771.27
Sch Adm	538,842.15	352,185.72	2,746.22	541.90	0.00	1,897.00	896,212.99
Opns & Maint	94,337.71	44,597.29	652,299.27	346,243.23	2,951.00	0.00	1,137,477.50
Transport	321,812.87	137,814.07	40,515.63	125,786.43	0.00	4,260.17	630,189.17
Other Support	270,246.04	54,948.24	237,592.03	3,857.53	99,490.46	115,300.21	681,944.05
Support Total	1,561,387.67	759,912.25	985,116.24	494,484.43	102,473.46	126,073.86	3,926,974.45
Food Service	171,238.78	69,521.99	16,336.70	251,674.49	9,510.45	2,603.93	511,375.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,297,100.96

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	662,300.30	Debt Service Principal	183,822.22	Debt Service Total	846,122.52
Community Services	312,871.52		50.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	120,022.00	Title 5 Reg	0.00	Total Capital Exp.	179,305.07	**Total Expenditures`** 13,789,277.55
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 38140

Property Tax	3,851,711.72
No Prop Tax	13,729.76
Other Prop	0.00
Other Non	0.00
Ind. Tuition	148,653.41
LEA Tuition	0.00
Ind Trans	43,669.04
LEA Trans	0.00
Investment	6,316.37
Food Serv	397,073.01
Student Act	121,150.80
Other Local	21,583.53
Textbook	0.00
Summer	0.00
Total local	4,603,887.64

Int Rev	0.00
State	18,044,583.95
Federal:	
Direct	0.00
Thr St	2,002,056.91
Thr Int	0.00
Thr Oth	80,831.13
Total	2,082,888.04
Othr Fin Source	46,437.20
Total Revenue	24,731,359.63

Average Daily Attendance: 2,627.15 **Northwest Community Schools**

Reg Teacher Salaries	6,717,419.72		
SE Teacher Salaries	1,502,647.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	766,620.70	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	163,832.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,789,050.11	5,540,148.42	621,234.93	332,374.27	253,746.82	37,225.85	16,320,033.58
Pupils Support	496,744.45	259,960.91	108,134.12	2,151.20	0.00	0.00	866,990.68
Inst Staff Sup	257,366.56	119,419.57	80,986.58	28,333.28	0.00	2,420.58	488,526.57
Gen Adm	483,088.57	248,470.64	117,856.28	13,063.73	0.00	12,453.34	874,932.56
Sch Adm	1,006,712.93	550,359.91	16,950.31	8,521.19	0.00	0.00	1,582,544.34
Opns & Maint	644,589.20	384,560.96	542,817.69	500,812.47	23,272.41	1,284.19	2,074,064.51
Transport	528,972.85	463,805.89	76,367.50	309,466.52	1,500.00	5,011.83	1,383,624.59
Other Support	1,988.24	559.90	353,197.33	157.00	0.00	100,777.92	456,680.39
Support Total	3,419,462.80	2,027,137.78	1,296,309.81	862,505.39	24,772.41	121,947.86	7,727,363.64
Food Service	277,486.95	136,434.94	156,083.66	479,570.30	0.00	4,721.90	1,054,297.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,101,694.97

Facilities Acq. & Construction			Property	1,152,866.94	
			Equipment	0.00	0.00
Debt Service Interest	207,656.72	Debt Service Principal	707,309.61		Debt Service Total 914,966.33
Community Services	130,495.67			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	401,476.82	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 1,431,386.17	**Total Expenditures`** 26,663,576.81

Revenue:

2011 National Public Education Finance Survey for: 38150

Property Tax	2,043,687.83
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,937.83
Food Serv	142,572.10
Student Act	99,881.20
Other Local	63,982.44
Textbook	0.00
Summer	0.00
Total local	2,369,061.40

Int Rev	0.00
State	7,023,976.07
Federal:	
Direct	0.00
Thr St	1,301,698.97
Thr Int	157,038.96
Thr Oth	35,138.62
Total	1,493,876.55
Othr Fin Source	820,000.00
Total Revenue	10,886,914.02

Average Daily Attendance: 950.05 **Springport Public Schools**

Reg Teacher Salaries	2,438,849.87		
SE Teacher Salaries	318,716.34		
VE Teacher Salaries	56,822.76	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	198,057.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,557.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,365,605.98	1,869,337.22	191,387.31	275,969.29	26,731.02	13,139.16	5,715,438.96
Pupils Support	112,701.37	46,458.70	0.00	0.00	0.00	0.00	159,160.07
Inst Staff Sup	56,404.90	12,660.09	379,800.86	286,662.30	22,869.18	12,333.50	747,861.65
Gen Adm	120,413.47	50,097.59	39,353.85	10,375.33	500.00	2,490.54	222,730.78
Sch Adm	318,719.58	162,576.70	2,413.15	3,160.74	0.00	2,587.20	489,457.37
Opns & Maint	289,328.28	233,577.21	219,374.34	290,102.96	20,246.81	0.00	1,032,382.79
Transport	200,902.62	94,963.98	25,076.52	116,037.86	0.00	202.00	437,182.98
Other Support	38,968.90	39,147.42	0.00	560.95	0.00	81,986.40	160,663.67
Support Total	1,137,439.12	639,481.69	666,018.72	706,900.14	43,615.99	99,599.64	3,249,439.31
Food Service	92,189.25	33,490.68	36,745.24	288,255.03	23,973.00	0.00	450,680.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,415,558.47

			Facilities Acq. & Construction	Property	718,259.40		
				Equipment	0.00	12,819.96	
Debt Service Interest	624,617.54	Debt Service Principal	755,569.00			Debt Service Total	1,380,186.54
Community Services	43.61				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	192,722.52	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	812,579.41	**Total Expenditures`**	10,241,001.45

Revenue:

2011 National Public Education Finance Survey for: 38170

Property Tax	12,558,188.00
No Prop Tax	76,818.33
Other Prop	0.00
Other Non	10,264.40
Ind. Tuition	28,926.00
LEA Tuition	0.00
Ind Trans	563,029.65
LEA Trans	0.00
Investment	171,462.44
Food Serv	431,470.18
Student Act	165,580.32
Other Local	153,915.28
Textbook	0.00
Summer	0.00
Total local	14,159,654.60

Int Rev	0.00
State	40,765,664.93
Federal:	
Direct	965,708.55
Thr St	9,171,306.89
Thr Int	0.00
Thr Oth	181,155.95
Total	10,318,171.39
Othr Fin Source	437,383.68
Total Revenue	65,243,490.92

Average Daily Attendance: 5,649.53 **Jackson Public Schools**

Reg Teacher Salaries	19,376,932.30		
SE Teacher Salaries	3,445,448.62		
VE Teacher Salaries	87,284.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,140,719.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	137,044.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,082,326.25	13,648,264.55	1,622,059.97	573,644.40	332,199.01	27,271.23	41,953,566.40
Pupils Support	3,218,425.07	1,624,042.48	358,962.52	15,672.26	0.00	451.00	5,217,553.33
Inst Staff Sup	1,043,654.37	443,137.64	308,847.85	299,832.12	315,557.80	13,300.25	2,108,772.23
Gen Adm	216,592.47	84,993.43	100,828.29	1,867.85	0.00	22,951.81	427,233.85
Sch Adm	2,339,620.39	1,052,241.67	140,884.98	12,755.17	7,875.63	28,258.05	3,573,760.26
Opns & Maint	250,207.41	106,121.59	2,488,313.05	1,478,993.05	10,247.05	4,160.00	4,327,795.10
Transport	1,410,619.37	831,728.43	177,921.47	482,366.20	560,010.13	839.25	2,903,474.72
Other Support	1,043,029.68	750,192.97	934,874.87	45,835.43	61,516.19	234,512.32	3,008,445.27
Support Total	9,522,148.76	4,892,458.21	4,510,633.03	2,337,322.08	955,206.80	304,472.68	21,567,034.76
Food Service	59,637.01	19,026.35	1,595,292.47	1,398,225.12	187,152.95	8,524.58	3,080,705.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 66,601,306.69

Facilities Acq. & Construction: Property 5,834,350.51; Equipment 170,441.76; 552,939.88

Debt Service Interest	2,929,221.38	Debt Service Principal	2,467,616.14	Debt Service Total	5,396,837.52
Community Services	494,000.05		6,099.99		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	2,607,438.83	Title 5 Reg	0.00	Total Capital Exp.	7,485,451.02	**Total Expenditures`** 75,133,697.64
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 38901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	56.69
Food Serv	0.00
Student Act	0.00
Other Local	20,479.25
Textbook	0.00
Summer	0.00
Total local	20,535.94

Int Rev	0.00
State	2,487,206.10
Federal:	
Direct	0.00
Thr St	244,174.21
Thr Int	0.00
Thr Oth	0.00
Total	244,174.21
Othr Fin Source	0.00
Total Revenue	2,751,916.25

Average Daily Attendance: 315.41 **Da Vinci Institute**

Reg Teacher Salaries	680,274.48		
SE Teacher Salaries	68,170.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	96,616.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,410.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	903,019.21	390,287.19	155,259.01	86,725.81	33,406.67	40,444.42	1,575,735.64
Pupils Support	1,217.96	387.07	0.00	1,957.40	0.00	0.00	3,562.43
Inst Staff Sup	34,185.96	13,236.25	8,956.42	1,500.00	0.00	0.00	57,878.63
Gen Adm	37,269.29	16,093.85	93,027.19	341.50	0.00	10,069.39	156,801.22
Sch Adm	178,655.25	69,729.37	7,826.44	650.00	0.00	0.00	256,861.06
Opns & Maint	0.00	0.00	171,601.97	41,579.14	4,496.74	0.00	213,181.11
Transport	677.58	244.72	8,663.45	2,007.05	0.00	0.00	11,592.80
Other Support	1,269.23	209.41	91,741.24	0.00	0.00	55,223.90	148,443.78
Support Total	253,275.27	99,900.67	381,816.71	48,035.09	4,496.74	65,293.29	848,321.03
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,424,056.67

			Facilities Acq. & Construction	Property	410,277.75		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	89,606.56			Debt Service Total	89,606.56
Community Services	1,261.87				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	130,226.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	448,181.16	**Total Expenditures`**	2,873,499.70

Revenue:

2011 National Public Education Finance Survey for: 38902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	34,486.00
Student Act	0.00
Other Local	316,342.00
Textbook	0.00
Summer	0.00
Total local	350,828.00

Int Rev	0.00
State	4,979,535.00
Federal:	
Direct	0.00
Thr St	460,347.00
Thr Int	0.00
Thr Oth	9,385.00
Total	469,732.00
Othr Fin Source	0.00
Total Revenue	5,800,095.00

Average Daily Attendance: 635.72 **Paragon Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,679,786.00	0.00	0.00	0.00	2,679,786.00
Pupils Support	0.00	0.00	28,611.00	0.00	0.00	0.00	28,611.00
Inst Staff Sup	0.00	0.00	416,595.00	0.00	0.00	0.00	416,595.00
Gen Adm	0.00	0.00	481,774.00	0.00	0.00	0.00	481,774.00
Sch Adm	0.00	0.00	413,708.00	0.00	0.00	0.00	413,708.00
Opns & Maint	0.00	0.00	1,045,841.00	0.00	0.00	0.00	1,045,841.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	489,315.00	0.00	0.00	0.00	489,315.00
Support Total	0.00	0.00	2,875,844.00	0.00	0.00	0.00	2,875,844.00
Food Service	0.00	0.00	162,507.00	57,644.00	0.00	0.00	220,151.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,775,781.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	159,859.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,775,781.00

Revenue:

2011 National Public Education Finance Survey for: 38903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	869.90
Student Act	0.00
Other Local	12,454.01
Textbook	0.00
Summer	0.00
Total local	13,323.91

Int Rev	0.00
State	1,047,275.83
Federal:	
Direct	0.00
Thr St	256,223.13
Thr Int	0.00
Thr Oth	6,046.00
Total	262,269.13
Othr Fin Source	3,907.89
Total Revenue	1,322,868.87

Average Daily Attendance: 119.60 **Jackson Arts and Technology PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	417,378.54	57,204.92	0.00	0.00	474,583.46
Pupils Support	0.00	0.00	48,124.49	0.00	0.00	0.00	48,124.49
Inst Staff Sup	0.00	0.00	8,939.19	501.53	0.00	903.90	10,344.62
Gen Adm	0.00	0.00	210,202.76	0.00	0.00	40.16	210,242.92
Sch Adm	0.00	0.00	131,158.31	3,651.92	0.00	572.00	135,382.23
Opns & Maint	0.00	0.00	419,573.78	37,902.67	0.00	12,638.76	470,115.21
Transport	0.00	0.00	32,562.50	0.00	0.00	0.00	32,562.50
Other Support	0.00	0.00	4,797.75	705.24	0.00	940.91	6,443.90
Support Total	0.00	0.00	855,358.78	42,761.36	0.00	15,095.73	913,215.87
Food Service	0.00	0.00	9,763.23	67,606.97	0.00	75.63	77,445.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,465,245.16

			Facilities Acq. & Construction	Property	17,925.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	13,239.99			Debt Service Total	13,239.99
Community Services	26,450.83				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	117,450.65	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,925.00	**Total Expenditures`**	1,509,620.99

2011 National Public Education Finance Survey for: 39000

Kalamazoo RESA

Average Daily Attendance: 504.70

Revenue:

Property Tax	36,593,166.78
No Prop Tax	41,742.89
Other Prop	0.00
Other Non	0.00
Ind. Tuition	248,659.85
LEA Tuition	68,092.52
Ind Trans	0.00
LEA Trans	0.00
Investment	33,562.68
Food Serv	1,157.65
Student Act	0.00
Other Local	5,633,335.05
Textbook	0.00
Summer	0.00
Total local	42,551,624.90

Int Rev	0.00
State	7,928,378.12
Federal:	
Direct	538,409.84
Thr St	13,148,748.45
Thr Int	3,372,499.23
Thr Oth	0.00
Total	17,059,657.52
Othr Fin Source	61,118.38
Total Revenue	67,539,660.54

Reg Teacher Salaries	236,127.82		
SE Teacher Salaries	3,842,177.41		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,147,064.10	4,545,985.20	493,542.66	362,204.82	402,010.03	0.00	12,548,796.78
Pupils Support	3,444,107.45	1,737,033.47	57,024.09	71,014.01	47,246.90	0.00	5,309,179.02
Inst Staff Sup	2,778,263.22	1,354,630.55	1,300,765.79	336,155.89	114,530.99	0.00	5,769,815.45
Gen Adm	267,148.00	100,294.68	131,646.26	26,483.71	5,217.35	18,151.42	543,724.07
Sch Adm	104,654.00	57,223.41	976.47	8,791.91	0.00	0.00	171,645.79
Opns & Maint	209,359.72	157,869.17	1,273,366.00	497,190.22	119,727.27	0.00	2,137,785.11
Transport	0.00	0.00	6,188.55	0.00	0.00	0.00	6,188.55
Other Support	1,344,254.54	733,671.76	1,958,608.25	218,619.75	189,511.76	94,624.17	4,349,778.47
Support Total	8,147,786.93	4,140,723.04	4,728,575.41	1,158,255.49	476,234.27	112,775.59	18,288,116.46
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 30,836,913.24

Facilities Acq. & Construction	Property	6,155,360.20	
	Equipment	628,217.32	804,404.66

Debt Service Interest	1,065,924.00	Debt Service Principal	1,375,000.00			Debt Service Total	2,440,924.00
Community Services	4,560,264.29				8,635.17		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,670,456.99	**Total Expenditures`**	43,872,039.18

Revenue:

2011 National Public Education Finance Survey for: 39010

Property Tax	33,592,248.07
No Prop Tax	4,974.94
Other Prop	0.00
Other Non	291,799.17
Ind. Tuition	18,046.41
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	138,873.31
Food Serv	1,096,431.43
Student Act	158,673.00
Other Local	2,661,105.41
Textbook	0.00
Summer	86,841.93
Total local	38,048,993.67

Int Rev	0.00
State	82,607,962.86
Federal:	
Direct	2,296,682.59
Thr St	18,001,003.84
Thr Int	253,067.86
Thr Oth	356,186.51
Total	20,906,940.80
Othr Fin Source	31,473,902.25
Total Revenue	141,563,897.33

Average Daily Attendance: 11,355.79 **Kalamazoo Public Schools**

Reg Teacher Salaries	34,550,784.49		
SE Teacher Salaries	4,237,782.69		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,768,712.51	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,804,005.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	46,055,499.15	23,591,967.22	3,012,841.93	6,003,230.77	283,139.65	0.00	78,663,539.07
Pupils Support	5,965,275.09	3,079,743.46	258,252.82	84,528.56	0.00	0.00	9,387,799.93
Inst Staff Sup	5,208,776.81	2,566,874.08	909,654.15	883,937.06	24,751.00	8,789.00	9,578,031.10
Gen Adm	349,543.86	145,128.37	399,787.02	45,473.22	0.00	23,003.15	962,935.62
Sch Adm	5,408,233.51	2,928,255.84	1,885.43	246,508.18	0.00	0.00	8,584,882.96
Opns & Maint	2,397,702.55	1,154,997.95	4,066,544.75	3,243,460.31	0.00	6,923.00	10,869,628.56
Transport	2,554,560.17	1,598,801.14	803,263.94	1,452,327.67	1,047,849.00	1,383.00	6,410,335.92
Other Support	1,799,572.43	863,274.31	634,169.25	376,363.26	0.00	226,581.90	3,899,961.15
Support Total	23,683,664.42	12,337,075.15	7,073,557.36	6,332,598.26	1,072,600.00	266,680.05	49,693,575.24
Food Service	1,995,311.98	661,191.47	625,802.58	3,229,588.59	38,630.88	137,472.07	6,649,366.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	135,006,481.00

Facilities Acq. & Construction	Property	11,465,159.21			
	Equipment	1,966,162.60	0.00		
Debt Service Interest	7,695,896.85	Debt Service Principal	8,329,360.20	Debt Service Total	16,025,257.05
Community Services	1,177,139.87		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	250,773.04	0.00	0.00	Direct Cost Total	250,773.04

Title I Reg	4,679,421.71	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,825,692.34	**Total Expenditures`** 151,260,086.25

2011 National Public Education Finance Survey for: 39020

Climax-Scotts Community Schools

Average Daily Attendance: 517.50

Revenue:

Property Tax	1,026,975.77
No Prop Tax	15.66
Other Prop	0.00
Other Non	0.00
Ind. Tuition	51,107.40
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,206.31
Food Serv	119,675.59
Student Act	90,633.16
Other Local	34,756.02
Textbook	0.00
Summer	0.00
Total local	1,332,369.91

Int Rev	0.00
State	4,049,967.10
Federal:	
Direct	0.00
Thr St	376,489.79
Thr Int	0.00
Thr Oth	12,695.42
Total	389,185.21
Othr Fin Source	0.00
Total Revenue	5,771,522.22

Reg Teacher Salaries	1,364,381.06		
SE Teacher Salaries	157,937.42		
VE Teacher Salaries	41,500.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	52,779.04	Tuition Pd to Other Sch Inside MI	67,616.10
Textbooks	11,555.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,800,180.76	841,580.70	95,317.94	138,157.73	18,193.77	1,820.17	2,877,057.30
Pupils Support	120,494.55	40,871.94	26,394.59	637.10	0.00	176.00	188,574.18
Inst Staff Sup	150,160.35	45,699.27	16,495.34	19,593.53	27,373.23	1,949.57	233,898.06
Gen Adm	154,205.91	70,248.23	40,129.45	2,792.32	2,162.40	8,064.52	275,440.43
Sch Adm	143,486.96	41,252.39	89,238.75	1,839.53	0.00	1,794.94	277,612.57
Opns & Maint	205,224.94	83,241.33	162,604.25	171,233.53	0.00	495.00	622,799.05
Transport	182,724.38	69,925.67	38,262.10	80,003.68	2,458.68	368.00	371,283.83
Other Support	0.00	0.00	75,563.43	0.00	0.00	11,503.10	87,066.53
Support Total	956,297.09	351,238.83	448,687.91	276,099.69	31,994.31	24,351.13	2,056,674.65
Food Service	69,222.61	20,297.49	4,564.77	109,617.97	0.00	4,179.01	207,881.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,141,613.80

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	213,372.50	Debt Service Principal	580,300.00	Debt Service Total	793,672.50
Community Services	21,493.08		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	35,117.66	0.00	2,162.40	Direct Cost Total	35,117.66
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	52,350.48	**Total Expenditures`**	5,250,575.02

2011 National Public Education Finance Survey for: 39030

Comstock Public Schools

Average Daily Attendance: 2,105.62

Revenue:

Property Tax	8,275,987.70
No Prop Tax	60,406.69
Other Prop	0.00
Other Non	61,611.76
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,519.78
Food Serv	152,549.63
Student Act	76,393.44
Other Local	266,626.23
Textbook	0.00
Summer	0.00
Total local	8,907,095.23

Int Rev	51,200.91
State	13,510,623.73
Federal:	
Direct	0.00
Thr St	2,567,060.78
Thr Int	256,184.80
Thr Oth	61,318.82
Total	2,884,564.40
Othr Fin Source	4,426,909.64
Total Revenue	25,353,484.27

Reg Teacher Salaries	5,611,134.42		
SE Teacher Salaries	987,473.63		
VE Teacher Salaries	118,300.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	384,574.79	Tuition Pd to Other Sch Inside MI	69,483.76
Textbooks	43,551.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,811,492.43	3,674,694.99	907,362.87	307,951.69	104,465.53	39,441.23	12,740,943.21
Pupils Support	688,704.68	325,956.38	76,484.28	3,678.15	0.00	649.00	1,095,472.49
Inst Staff Sup	215,758.46	96,182.85	252,573.24	40,578.53	0.00	9,277.00	614,370.08
Gen Adm	366,267.86	203,614.21	179,194.37	26,862.90	8,995.00	27,867.08	803,806.42
Sch Adm	896,040.17	501,634.47	73,322.46	15,460.24	0.00	805.00	1,487,262.34
Opns & Maint	153,312.59	60,433.35	1,010,830.68	613,551.18	0.00	0.00	1,838,127.80
Transport	584,860.06	199,505.68	121,972.92	201,563.41	524,680.00	11,089.33	1,118,991.40
Other Support	172,327.90	101,363.30	187,354.68	48,445.80	14,971.60	88,383.83	597,875.51
Support Total	3,077,271.72	1,488,690.24	1,901,732.63	950,140.21	548,646.60	138,071.24	7,555,906.04
Food Service	249,155.38	70,239.24	160,700.92	376,037.27	21,372.59	27,359.84	883,492.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,180,341.90

Facilities Acq. & Construction: Property 601,712.46; Equipment 250,368.38; 0.00

Debt Service Interest	1,271,682.64	Debt Service Principal	2,339,843.70			Debt Service Total	3,611,526.34
Community Services	331,301.10				7,375.55		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	165,030.90	0.00	0.00	Direct Cost Total	165,030.90
Title I Reg	755,986.56	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,533,941.11	**Total Expenditures`**	23,210,615.01

2011 National Public Education Finance Survey for: 39050

Galesburg-Augusta Community Schools

Average Daily Attendance: 1,098.11

Revenue:

Property Tax	3,293,002.49
No Prop Tax	98.76
Other Prop	0.00
Other Non	0.00
Ind. Tuition	184,140.44
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,025.97
Food Serv	163,300.16
Student Act	39,035.00
Other Local	72,304.12
Textbook	0.00
Summer	0.00
Total local	3,760,906.94

Int Rev	3,018.79
State	7,774,786.31
Federal:	
Direct	0.00
Thr St	704,826.84
Thr Int	0.00
Thr Oth	32,723.14
Total	737,549.98
Othr Fin Source	461,183.36
Total Revenue	12,276,262.02

Reg Teacher Salaries	2,894,460.21		
SE Teacher Salaries	270,598.00		
VE Teacher Salaries	71,593.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	17,699.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,046.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,926,769.89	2,022,088.97	130,877.57	153,617.56	49,810.26	910.00	6,234,263.99
Pupils Support	286,426.12	103,670.11	17,647.83	635.90	0.00	0.00	408,379.96
Inst Staff Sup	154,850.83	60,783.56	101,722.48	11,442.73	2,436.96	1,037.12	329,836.72
Gen Adm	156,481.78	61,679.39	123,351.42	9,068.73	0.00	6,543.76	357,125.08
Sch Adm	386,567.82	282,281.51	41,957.82	6,865.12	0.00	590.00	718,262.27
Opns & Maint	275,171.21	207,194.05	195,895.28	428,236.75	1,947.95	0.00	1,106,497.29
Transport	346,035.46	175,242.76	34,116.85	143,582.81	129,036.00	683.00	699,660.88
Other Support	195,526.88	116,003.57	104,687.19	0.00	119,090.39	904,932.74	1,321,150.38
Support Total	1,801,060.10	1,006,854.95	619,378.87	599,832.04	252,511.30	913,786.62	4,940,912.58
Food Service	145,862.04	63,718.47	9,832.90	246,126.31	19,630.37	323.04	465,862.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,641,039.33

Facilities Acq. & Construction			Property	0.00	
			Equipment	140,649.71	0.00
Debt Service Interest	23,800.11	Debt Service Principal	915,462.03		Debt Service Total 939,262.14
Community Services	154.66			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	149,824.12	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	462,601.64	**Total Expenditures`** 12,103,795.63

Revenue:

2011 National Public Education Finance Survey for: 39065

Property Tax	7,010,040.36
No Prop Tax	176.33
Other Prop	0.00
Other Non	21,352.39
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,941.30
Food Serv	495,893.74
Student Act	137,810.00
Other Local	941,736.84
Textbook	0.00
Summer	0.00
Total local	8,612,950.96

Int Rev	0.00
State	17,426,224.17
Federal:	
Direct	0.00
Thr St	1,748,331.01
Thr Int	0.00
Thr Oth	55,045.82
Total	1,803,376.83
Othr Fin Source	2,275.51
Total Revenue	27,842,551.96

Average Daily Attendance: 2,606.46 **Gull Lake Community Schools**

Reg Teacher Salaries	7,605,143.69		
SE Teacher Salaries	684,429.30		
VE Teacher Salaries	63,684.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	80,122.14	Tuition Pd to Other Sch Inside MI	360,941.62
Textbooks	286,220.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,245,463.26	4,602,973.30	418,935.92	643,245.63	101,358.62	275,618.11	15,186,236.22
Pupils Support	1,062,079.28	519,657.88	5,145.61	6,511.10	0.00	0.00	1,593,393.87
Inst Staff Sup	517,634.11	268,222.52	102,678.30	23,855.75	0.00	508.00	912,898.68
Gen Adm	185,477.62	91,771.99	188,228.18	7,483.25	0.00	435.00	473,396.04
Sch Adm	881,452.59	513,090.77	14,255.95	59,227.16	0.00	3,722.00	1,471,748.47
Opns & Maint	779,265.67	381,317.06	481,075.16	927,438.70	14,466.95	0.00	2,569,096.59
Transport	688,008.67	264,736.09	96,720.26	262,938.34	173,181.07	0.00	1,312,403.36
Other Support	346,635.30	210,138.53	167,201.09	154,114.68	0.00	40,720.85	918,810.45
Support Total	4,460,553.24	2,248,934.84	1,055,304.55	1,441,568.98	187,648.02	45,385.85	9,251,747.46
Food Service	212,583.37	85,303.73	134,914.55	391,183.95	29,674.51	7,109.87	831,095.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,269,079.15

Facilities Acq. & Construction: Property 1,171,756.05; Equipment 50,273.37; 0.00

Debt Service Interest	2,204,947.74	Debt Service Principal	1,462,975.00	Debt Service Total	3,667,922.74
Community Services	350,022.56			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	192,683.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,540,710.57	**Total Expenditures`**	27,159,812.28

2011 National Public Education Finance Survey for: 39130

Parchment School District

Average Daily Attendance: 1,560.28

Revenue:

Property Tax	2,533,770.26
No Prop Tax	13,895.22
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	150.00
Ind Trans	5,453.95
LEA Trans	330.71
Investment	1,344.58
Food Serv	220,276.25
Student Act	55,281.80
Other Local	623,958.44
Textbook	0.00
Summer	0.00
Total local	3,453,980.50

Int Rev	0.00
State	11,863,594.38
Federal:	
Direct	3,816.06
Thr St	1,427,653.86
Thr Int	0.00
Thr Oth	49,300.76
Total	1,480,770.68
Othr Fin Source	371,342.00
Total Revenue	16,798,345.56

Reg Teacher Salaries	4,472,616.19		
SE Teacher Salaries	479,849.50		
VE Teacher Salaries	155,506.73	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	13,349.78	Tuition Pd to Other Sch Inside MI	31,679.76
Textbooks	63,655.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,848,194.14	2,800,032.43	320,945.12	283,085.64	31,634.98	2,954.40	9,255,211.73
Pupils Support	479,198.10	218,581.84	83,056.50	9,195.97	0.00	0.00	790,032.41
Inst Staff Sup	290,825.40	111,471.61	209,852.46	20,607.01	0.00	0.00	632,756.48
Gen Adm	155,297.07	43,669.05	193,256.92	14,362.57	0.00	1,527.00	408,112.61
Sch Adm	868,944.43	392,534.87	37,755.11	21,912.10	0.00	5,603.00	1,326,749.51
Opns & Maint	458,634.39	264,771.60	759,365.71	436,556.07	704.95	0.00	1,919,327.77
Transport	327,065.54	113,543.29	62,533.87	103,012.03	0.00	0.00	606,154.73
Other Support	103,500.00	40,861.32	204,762.21	4,883.55	0.00	62,736.08	416,743.16
Support Total	2,683,464.93	1,185,433.58	1,550,582.78	610,529.30	704.95	69,866.08	6,099,876.67
Food Service	17,424.20	4,932.79	351,443.12	334,246.43	12,770.53	0.00	708,046.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,063,134.94

Facilities Acq. & Construction	Property	210,901.89	
	Equipment	496,309.09	0.00

Debt Service Interest	2,198,447.49	Debt Service Principal	128,902.07			Debt Service Total	2,327,349.56
Community Services	229,310.87				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	325,895.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	752,321.44	**Total Expenditures`**	17,044,767.25

2011 National Public Education Finance Survey for: 39140

Portage Public Schools

Average Daily Attendance: 7,873.82

Revenue:

Property Tax	24,130,245.61
No Prop Tax	56,818.28
Other Prop	0.00
Other Non	80,595.26
Ind. Tuition	27,126.50
LEA Tuition	0.00
Ind Trans	182,882.97
LEA Trans	0.00
Investment	78,251.99
Food Serv	1,410,650.91
Student Act	306,955.90
Other Local	3,103,597.76
Textbook	0.00
Summer	0.00
Total local	29,377,125.18

Int Rev	0.00
State	49,770,452.60
Federal:	
Direct	0.00
Thr St	4,866,884.95
Thr Int	0.00
Thr Oth	206,056.16
Total	5,072,941.11
Othr Fin Source	66,057.36
Total Revenue	84,220,518.89

Reg Teacher Salaries	24,258,191.48		
SE Teacher Salaries	2,576,216.20		
VE Teacher Salaries	267,566.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	513,218.57	Tuition Pd to Other Sch Inside MI	621,293.08
Textbooks	748,780.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,276,415.59	13,397,439.59	1,497,136.77	1,698,073.96	66,425.62	10,184.67	45,879,250.58
Pupils Support	2,920,324.00	1,334,456.52	400,404.12	14,254.85	0.00	1,273.00	4,670,712.49
Inst Staff Sup	2,412,902.21	1,064,476.59	613,062.49	197,371.09	0.00	25,450.50	4,313,262.88
Gen Adm	228,525.99	251,764.58	192,643.31	10,256.65	0.00	10,941.76	694,132.29
Sch Adm	2,587,911.34	1,216,298.76	282,235.45	51,138.30	0.00	12,832.00	4,150,415.85
Opns & Maint	1,203,378.29	699,298.45	3,160,228.95	2,104,227.91	57,184.79	0.00	7,167,133.60
Transport	1,534,959.03	630,259.25	245,491.26	520,539.43	522,088.50	0.00	2,931,248.97
Other Support	1,510,800.10	925,575.92	688,326.49	138,230.72	21,572.89	50,154.89	3,313,088.12
Support Total	12,398,800.96	6,122,130.07	5,582,392.07	3,036,018.95	600,846.18	100,652.15	27,239,994.20
Food Service	680,634.56	191,108.98	408,492.84	1,196,733.29	121,769.15	0.00	2,476,969.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 75,596,214.45

Facilities Acq. & Construction

Property	21,605,182.76	
Equipment	5,054,544.75	3,439,208.54

Debt Service Interest	5,932,130.16	Debt Service Principal	5,503,122.52	Debt Service Total	11,435,252.68
Community Services	1,994,597.49		293,128.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	111,041.07	0.00	0.00	111,041.07

Title I Reg	770,663.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	27,741,896.46	**Total Expenditures`**	108,882,958.01

2011 National Public Education Finance Survey for: 39160

Schoolcraft Community Schools

Average Daily Attendance: 1,027.56

Revenue:

Property Tax	2,283,900.22
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,902.63
Food Serv	206,100.42
Student Act	71,470.26
Other Local	202,050.56
Textbook	0.00
Summer	0.00
Total local	2,778,424.09

Int Rev	0.00
State	7,419,101.64
Federal:	
Direct	0.00
Thr St	550,982.26
Thr Int	0.00
Thr Oth	23,052.60
Total	574,034.86
Othr Fin Source	0.00
Total Revenue	10,771,560.59

Reg Teacher Salaries	2,782,069.12		
SE Teacher Salaries	292,766.94		
VE Teacher Salaries	112,844.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,418.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,722,077.34	1,843,874.96	243,146.47	133,733.17	0.00	9,675.50	5,952,507.44
Pupils Support	132,149.00	70,662.70	60,787.62	6,638.08	0.00	0.00	270,237.40
Inst Staff Sup	169,135.06	69,933.06	74,071.14	20,558.94	0.00	0.00	333,698.20
Gen Adm	192,970.18	38,700.92	35,294.73	5,495.82	0.00	7,176.77	279,638.42
Sch Adm	467,702.19	222,925.68	0.00	2,450.26	0.00	674.00	693,752.13
Opns & Maint	383,936.78	183,688.24	99,253.13	337,202.64	0.00	0.00	1,004,080.79
Transport	273,120.95	106,007.69	18,975.13	119,146.40	75,595.00	1,891.91	519,142.08
Other Support	164,706.61	114,346.64	126,809.65	4,640.08	93,605.10	13,125.67	423,628.65
Support Total	1,783,720.77	806,264.93	415,191.40	496,132.22	169,200.10	22,868.35	3,524,177.67
Food Service	110,684.54	62,125.12	3,027.77	159,187.17	0.00	3,378.24	338,402.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,815,087.95

Facilities Acq. & Construction	Property	166,544.60			
	Equipment	87,284.54	0.00		
Debt Service Interest	508,167.52	Debt Service Principal	1,365,000.00	Debt Service Total	1,873,167.52
Community Services	43,081.84		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	35,330.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	423,029.24	**Total Expenditures`**	10,281,199.03

2011 National Public Education Finance Survey for: 39170

Vicksburg Community Schools

Average Daily Attendance: 2,369.86

Revenue:

Property Tax	4,744,922.11
No Prop Tax	51,433.53
Other Prop	0.00
Other Non	0.00
Ind. Tuition	360.00
LEA Tuition	0.00
Ind Trans	18,271.85
LEA Trans	0.00
Investment	8,828.87
Food Serv	464,183.15
Student Act	83,245.03
Other Local	583,131.67
Textbook	0.00
Summer	0.00
Total local	5,954,376.21

Int Rev	0.00
State	17,126,878.04
Federal:	
Direct	0.00
Thr St	1,607,508.68
Thr Int	0.00
Thr Oth	64,474.00
Total	1,671,982.68
Othr Fin Source	0.00
Total Revenue	24,753,236.93

Reg Teacher Salaries	6,117,794.74		
SE Teacher Salaries	556,967.98		
VE Teacher Salaries	239,555.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	355,170.92	Tuition Pd to Other Sch Inside MI	147,298.36
Textbooks	141,133.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,893,268.69	3,457,552.90	581,902.74	446,243.49	56,212.89	0.00	12,378,967.82
Pupils Support	711,632.03	325,299.12	6,359.03	17,782.57	0.00	0.00	1,061,072.75
Inst Staff Sup	498,822.61	153,844.23	68,230.44	179,433.64	0.00	0.00	900,330.92
Gen Adm	252,630.27	111,185.75	100,928.04	12,515.73	459.00	7,771.13	485,030.92
Sch Adm	662,805.59	326,556.91	254,337.22	23,368.83	0.00	0.00	1,267,068.55
Opns & Maint	766,569.98	435,367.83	296,920.84	552,332.61	16,550.00	1,500.00	2,052,691.26
Transport	632,112.14	344,059.21	137,999.88	272,624.53	161,944.50	0.00	1,386,795.76
Other Support	260,431.55	139,163.29	334,780.05	23,321.34	11,198.94	55,701.94	813,398.17
Support Total	3,785,004.17	1,835,476.34	1,199,555.50	1,081,379.25	190,152.44	64,973.07	7,966,388.33
Food Service	284,764.95	159,883.68	10,983.46	427,270.94	21,576.84	855.75	883,758.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,229,114.93

Facilities Acq. & Construction	Property	714,692.05	
	Equipment	290,627.76	23,491.80

Debt Service Interest	1,068,838.06	Debt Service Principal	1,759,979.00	Debt Service Total	2,828,817.06
Community Services	277,249.55		999.58		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	83,384.01	0.00	0.00	83,384.01

Title I Reg	262,375.59	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,274,261.56	**Total Expenditures`**	22,887,501.85

Revenue:

2011 National Public Education Finance Survey for: 39903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,573.88
Student Act	0.00
Other Local	16,181.97
Textbook	0.00
Summer	0.00
Total local	34,755.85

Int Rev	0.00
State	1,698,919.71
Federal:	
Direct	0.00
Thr St	83,044.07
Thr Int	0.00
Thr Oth	0.00
Total	83,044.07
Othr Fin Source	0.00
Total Revenue	1,816,719.63

Average Daily Attendance: 212.52 **Oakland Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,653.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	887,452.20	47,831.11	0.00	0.00	935,283.31
Pupils Support	0.00	0.00	9,409.18	0.00	0.00	0.00	9,409.18
Inst Staff Sup	0.00	0.00	18,015.92	825.00	0.00	0.00	18,840.92
Gen Adm	0.00	0.00	15,807.45	0.00	0.00	0.00	15,807.45
Sch Adm	0.00	0.00	209,703.55	14,166.54	0.00	1,343.52	225,213.61
Opns & Maint	0.00	0.00	308,627.18	15,308.62	0.00	0.00	323,935.80
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	315,364.51	0.00	0.00	45.00	315,409.51
Support Total	0.00	0.00	876,927.79	30,300.16	0.00	1,388.52	908,616.47
Food Service	0.00	0.00	55,421.14	14,038.62	0.00	362.00	69,821.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,913,721.54

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 1,913,721.54

2011 National Public Education Finance Survey for: 39905

Paramount Charter Academy

Average Daily Attendance: 556.60

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	29,100.00
Student Act	0.00
Other Local	331,991.00
Textbook	0.00
Summer	0.00
Total local	361,091.00

Int Rev	0.00
State	4,794,523.00
Federal:	
Direct	0.00
Thr St	426,281.00
Thr Int	0.00
Thr Oth	8,132.00
Total	434,413.00
Othr Fin Source	0.00
Total Revenue	5,590,027.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,566,421.00	0.00	0.00	0.00	2,566,421.00
Pupils Support	0.00	0.00	107,945.00	0.00	0.00	0.00	107,945.00
Inst Staff Sup	0.00	0.00	385,753.00	0.00	0.00	0.00	385,753.00
Gen Adm	0.00	0.00	454,482.00	0.00	0.00	0.00	454,482.00
Sch Adm	0.00	0.00	423,401.00	0.00	0.00	0.00	423,401.00
Opns & Maint	0.00	0.00	1,032,581.00	0.00	0.00	0.00	1,032,581.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	473,394.00	0.00	0.00	0.00	473,394.00
Support Total	0.00	0.00	2,877,556.00	0.00	0.00	0.00	2,877,556.00
Food Service	0.00	0.00	131,538.00	8,132.00	0.00	0.00	139,670.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,583,647.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	145,800.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,583,647.00				

2011 National Public Education Finance Survey for: 39906

Youth Advancement Academy

Average Daily Attendance: 59.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	44.98
Food Serv	0.00
Student Act	0.00
Other Local	7,629.65
Textbook	0.00
Summer	0.00
Total local	7,674.63

Int Rev	0.00
State	446,857.39
Federal:	
Direct	0.00
Thr St	63,448.55
Thr Int	0.00
Thr Oth	0.00
Total	63,448.55
Othr Fin Source	0.00
Total Revenue	517,980.57

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	402,775.00	17,118.98	0.00	0.00	419,893.98
Pupils Support	0.00	0.00	32,279.87	199.18	625.38	0.00	32,479.05
Inst Staff Sup	0.00	0.00	14,744.00	0.00	0.00	0.00	14,744.00
Gen Adm	0.00	0.00	17,231.50	0.00	0.00	2,763.76	19,995.26
Sch Adm	0.00	0.00	1,130.00	4,073.55	0.00	0.00	5,203.55
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	18,585.85	51.46	0.00	193.64	18,830.95
Support Total	0.00	0.00	83,971.22	4,324.19	625.38	2,957.40	91,252.81
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 511,146.79

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	625.38	**Total Expenditures`**	511,772.17

Revenue:

2011 National Public Education Finance Survey for: 40020

Property Tax	1,347,948.99
No Prop Tax	0.00
Other Prop	56,520.41
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	713.23
Food Serv	57,205.44
Student Act	31,893.90
Other Local	120,036.43
Textbook	0.00
Summer	0.00
Total local	1,614,318.40

Int Rev	0.00
State	4,497,943.61
Federal:	
Direct	0.00
Thr St	877,194.30
Thr Int	9,193.49
Thr Oth	22,432.38
Total	908,820.17
Othr Fin Source	0.00
Total Revenue	7,021,082.18

Average Daily Attendance: 641.87

Forest Area Community Schools

Reg Teacher Salaries	1,897,773.21		
SE Teacher Salaries	248,831.83		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	179,445.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,756.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,593,054.70	1,415,326.59	192,436.56	173,171.97	0.00	1,627.36	4,375,617.18
Pupils Support	0.00	0.00	1,096.95	0.00	0.00	0.00	1,096.95
Inst Staff Sup	15,932.65	5,225.39	0.00	0.00	0.00	0.00	21,158.04
Gen Adm	210,893.74	184,277.93	48,082.79	4,921.81	0.00	7,278.26	455,454.53
Sch Adm	298,942.48	200,221.16	2,361.00	3,329.20	0.00	875.00	505,728.84
Opns & Maint	133,477.34	103,394.80	187,270.96	146,142.46	17,593.32	279.99	570,565.55
Transport	133,186.63	53,842.85	97,218.97	60,439.97	0.00	873.57	345,561.99
Other Support	72,212.76	19,994.16	123,946.65	7,198.25	0.00	33,912.97	257,264.79
Support Total	864,645.60	566,956.29	459,977.32	222,031.69	17,593.32	43,219.79	2,156,830.69
Food Service	105,009.45	58,314.17	38,059.57	176,761.65	0.00	5,987.46	384,132.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,916,580.17

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	1,141.58	Debt Service Principal	167,623.60		Debt Service Total 168,765.18
Community Services	8,737.92			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,593.32	**Total Expenditures`** 6,942,911.41

2011 National Public Education Finance Survey for: 40040

Kalkaska Public Schools

Average Daily Attendance: 1,440.25

Revenue:

Property Tax	7,921,962.29
No Prop Tax	0.00
Other Prop	0.00
Other Non	157.55
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,580.52
Food Serv	158,046.76
Student Act	61,207.52
Other Local	304,668.12
Textbook	0.00
Summer	1,100.00
Total local	8,473,722.76

Int Rev	0.00
State	5,977,625.76
Federal:	
Direct	0.00
Thr St	1,844,418.01
Thr Int	803,395.89
Thr Oth	50,847.97
Total	2,698,661.87
Othr Fin Source	4,431.00
Total Revenue	17,150,010.39

Reg Teacher Salaries	3,361,268.12		
SE Teacher Salaries	542,606.59		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	169,830.42	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	101,968.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,836,909.76	2,801,600.17	193,340.35	264,579.52	12,905.08	23,295.40	8,119,725.20
Pupils Support	270,435.47	159,961.74	17,640.00	28,465.55	0.00	0.00	476,502.76
Inst Staff Sup	166,016.66	66,477.01	84,490.15	37,710.49	0.00	3,125.00	357,819.31
Gen Adm	115,584.13	63,756.96	116,620.98	4,403.97	0.00	6,620.00	306,986.04
Sch Adm	669,644.79	319,088.87	89,048.05	17,638.35	32,503.65	5,654.97	1,101,075.03
Opns & Maint	140,593.38	58,332.42	726,927.68	440,941.50	10,900.00	1,192.50	1,367,987.48
Transport	193,280.80	128,039.74	200,073.88	80,908.43	59,082.99	0.00	602,302.85
Other Support	265,922.45	137,049.54	193,921.12	8,447.10	19,165.31	259.00	605,599.21
Support Total	1,821,477.68	932,706.28	1,428,721.86	618,515.39	121,651.95	16,851.47	4,818,272.68
Food Service	208,365.40	157,519.84	5,943.35	373,977.96	47,440.51	10,149.69	755,956.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,693,954.12

Facilities Acq. & Construction	Property	5,038,261.98	
	Equipment	82,358.80	1,415,328.30

Debt Service Interest	956,604.08	Debt Service Principal	966,384.19			Debt Service Total	1,922,988.27
Community Services	54,491.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	395,296.65	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,302,618.32	**Total Expenditures`**	20,466,392.72

Revenue:

2011 National Public Education Finance Survey for: 40060

Property Tax	86,055.85
No Prop Tax	0.00
Other Prop	0.00
Other Non	295.30
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	715.81
Food Serv	0.00
Student Act	0.00
Other Local	4,437.02
Textbook	0.00
Summer	0.00
Total local	91,503.98

Int Rev	0.00
State	289,256.41
Federal:	
Direct	31,678.46
Thr St	35,759.26
Thr Int	0.00
Thr Oth	0.00
Total	67,437.72
Othr Fin Source	0.00
Total Revenue	448,198.11

Average Daily Attendance: 51.52 **Excelsior Township S/D #1**

Reg Teacher Salaries	109,412.41		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	19,767.36	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,149.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	137,511.72	86,405.00	8,766.49	33,973.25	7,972.70	0.00	266,656.46
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	1,512.50	195.79	1,235.79	0.00	0.00	0.00	2,944.08
Gen Adm	780.00	59.67	4,200.00	0.00	0.00	1,174.56	6,214.23
Sch Adm	0.00	0.00	0.00	999.01	0.00	8.47	1,007.48
Opns & Maint	3,754.80	1,177.29	21,450.80	3,703.17	28,628.54	130.00	30,216.06
Transport	14,155.28	26,900.35	2,722.00	6,000.72	0.00	0.00	49,778.35
Other Support	0.00	0.00	15,767.72	0.00	0.00	1,320.10	17,087.82
Support Total	20,202.58	28,333.10	45,376.31	10,702.90	28,628.54	2,633.13	107,248.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	373,904.48

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	8,369.63	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	36,601.24	**Total Expenditures`**	410,505.72

2011 National Public Education Finance Survey for: 41000

Revenue:

Property Tax	99,194,816.63
No Prop Tax	14,316.12
Other Prop	0.00
Other Non	941,423.01
Ind. Tuition	151,197.10
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	21,026,415.67
Investment	66,036.68
Food Serv	0.00
Student Act	199,067.54
Other Local	8,522,344.14
Textbook	0.00
Summer	0.00
Total local	109,089,201.22

Int Rev	199,617.62
State	28,568,294.34
Federal:	
Direct	143,055.12
Thr St	43,376,814.95
Thr Int	888,064.85
Thr Oth	0.00
Total	44,407,934.92
Othr Fin Source	59,188.33
Total Revenue	182,265,048.10

Average Daily Attendance: 2.76 **Kent ISD**

Reg Teacher Salaries	30,433.23		
SE Teacher Salaries	0.00		
VE Teacher Salaries	4,894,818.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,405.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,675,872.19	3,072,213.61	526,598.77	948,912.88	435,863.93	8,912.77	10,232,510.22
Pupils Support	29,671,514.66	15,134,223.36	1,466,254.34	25,793.64	0.00	25,910.43	46,323,696.43
Inst Staff Sup	3,140,216.39	1,480,400.12	2,617,502.36	721,765.86	68,792.45	59,545.12	8,019,429.85
Gen Adm	713,704.94	320,089.12	324,336.96	5,198.28	108,547.76	37,193.11	1,400,522.41
Sch Adm	674,256.04	398,899.41	92,513.37	29,620.88	0.00	27,401.79	1,222,691.49
Opns & Maint	1,219,574.09	725,049.67	1,829,935.09	907,343.36	12,447.52	17,214.71	4,699,116.92
Transport	3,238,174.40	2,609,334.69	15,656,671.27	53.77	0.00	29,429.93	21,533,664.06
Other Support	2,984,021.07	1,477,353.93	872,077.97	29,260.50	526,586.61	960,815.93	6,323,529.40
Support Total	41,641,461.59	22,145,350.30	22,859,291.36	1,719,036.29	716,374.34	1,157,511.02	89,522,650.56
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 99,755,160.78

Facilities Acq. & Construction: Property 2,830,621.77; Equipment 0.00; 0.00

Debt Service Interest	4,657.55	Debt Service Principal	31,103.56	Debt Service Total	35,761.11
Community Services	222,300.80		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	17,669.17	0.00	0.00	17,669.17

Title I Reg	615,948.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,982,860.04	**Total Expenditures`**	103,977,990.79

Revenue:

2011 National Public Education Finance Survey for: 41010

Property Tax	40,814,125.62
No Prop Tax	512,934.31
Other Prop	0.00
Other Non	0.00
Ind. Tuition	43,204.61
LEA Tuition	5,028,780.49
Ind Trans	0.00
LEA Trans	4,144,530.35
Investment	172,564.76
Food Serv	910,319.22
Student Act	761,484.71
Other Local	3,320,259.98
Textbook	0.00
Summer	0.00
Total local	46,534,893.21

Int Rev	0.00
State	133,343,828.93
Federal:	
Direct	505,220.24
Thr St	43,617,801.65
Thr Int	1,024,516.57
Thr Oth	723,846.41
Total	45,871,384.87
Othr Fin Source	558,622.79
Total Revenue	225,750,107.01

Average Daily Attendance: 17,035.46

Grand Rapids Public Schools

Reg Teacher Salaries	38,689,938.35		
SE Teacher Salaries	17,996,112.33		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	4,062,545.45	Tuition Pd to Other Sch Inside MI	376,328.32
Textbooks	596,146.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	72,715,355.07	40,870,113.36	7,108,358.51	4,170,409.76	12,608.86	35,145.25	124,899,381.95
Pupils Support	10,972,686.43	5,917,110.30	1,893,472.59	226,045.08	17,955.00	0.00	19,009,314.40
Inst Staff Sup	8,815,121.14	4,529,636.48	2,051,444.57	6,609,151.98	120,371.46	285.00	22,005,639.17
Gen Adm	696,115.39	326,782.00	541,744.38	20,543.13	0.00	13,513.81	1,598,698.71
Sch Adm	6,610,479.51	3,459,446.14	196,533.85	74,997.02	0.00	0.00	10,341,456.52
Opns & Maint	7,969,589.16	4,413,838.34	4,403,391.58	4,648,577.96	34,103.60	4,650.00	21,440,047.04
Transport	9,535.89	2,588.00	6,204,056.87	75,655.19	87,747.35	0.00	6,291,835.95
Other Support	5,382,321.70	2,598,716.43	2,212,919.73	581,430.95	28,417.15	70,892.18	10,846,280.99
Support Total	40,455,849.22	21,248,117.69	17,503,563.57	12,236,401.31	288,594.56	89,340.99	91,533,272.78
Food Service	1,920,442.02	1,059,783.00	1,168,272.70	5,425,801.28	2,021,251.58	34,230.73	9,608,529.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 226,041,184.46

Facilities Acq. & Construction	Property	1,111,894.66			
	Equipment	469,681.84	170,633.63		
Debt Service Interest	8,061,950.10	Debt Service Principal	11,421,560.26	Debt Service Total	19,483,510.36
Community Services	1,819,670.37		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	1,069,064.81	0.00	0.00	Direct Cost Total 1,069,064.81

Title I Reg	13,087,360.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 3,904,031.50	**Total Expenditures`** 233,004,584.77

2011 National Public Education Finance Survey for: 41020

Godwin Heights Public Schools

Average Daily Attendance: 2,023.70

Revenue:

Property Tax	5,288,521.09
No Prop Tax	21,329.57
Other Prop	0.00
Other Non	48,798.93
Ind. Tuition	12,800.00
LEA Tuition	28,441.64
Ind Trans	0.00
LEA Trans	6,115.00
Investment	5,582.55
Food Serv	93,699.72
Student Act	27,235.80
Other Local	231,825.83
Textbook	0.00
Summer	0.00
Total local	5,729,793.49

Int Rev	0.00
State	15,149,243.23
Federal:	
Direct	9,538.89
Thr St	2,799,108.98
Thr Int	0.00
Thr Oth	63,217.19
Total	2,871,865.06
Othr Fin Source	2,651,451.86
Total Revenue	23,750,901.78

Reg Teacher Salaries	6,089,981.64		
SE Teacher Salaries	823,052.30		
VE Teacher Salaries	231,883.11	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	305,791.22	Tuition Pd to Other Sch Inside MI	650,325.02
Textbooks	165,970.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,151,611.27	4,279,993.53	373,844.84	458,585.97	13,967.64	13,082.46	13,277,118.07
Pupils Support	310,488.99	161,181.80	4,182.29	4,181.88	0.00	0.00	480,034.96
Inst Staff Sup	447,650.46	258,463.36	359,501.29	193,272.01	0.00	721.36	1,259,608.48
Gen Adm	32,383.45	16,276.49	202,853.13	4,602.31	0.00	15,577.65	271,693.03
Sch Adm	788,291.68	400,924.64	14,142.88	6,316.57	0.00	4,266.29	1,213,942.06
Opns & Maint	751,079.10	451,571.21	451,282.30	922,674.50	27,318.32	0.00	2,576,607.11
Transport	165,642.60	106,873.66	67,419.83	59,764.43	0.00	0.00	399,700.52
Other Support	277,085.76	148,387.50	143,259.23	4,714.23	260,717.69	323,190.45	896,637.17
Support Total	2,772,622.04	1,543,678.66	1,242,640.95	1,195,525.93	288,036.01	343,755.75	7,098,223.33
Food Service	262,471.47	181,980.77	153,708.43	521,575.83	11,236.20	10,056.80	1,129,793.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,505,134.70

Facilities Acq. & Construction	Property	21,743.18	
	Equipment	11,614.25	0.00

Debt Service Interest	427,339.71	Debt Service Principal	1,368,722.01			Debt Service Total	1,796,061.72
Community Services	75,619.64				2,080.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	526,373.35	0.00	0.00	Direct Cost Total	526,373.35
Title I Reg	629,182.02	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	348,677.28	**Total Expenditures`**	22,455,804.97

Revenue:

2011 National Public Education Finance Survey for: 41025

Property Tax	6,299,092.70
No Prop Tax	15,609.03
Other Prop	0.00
Other Non	3,892.00
Ind. Tuition	0.00
LEA Tuition	1,314,119.01
Ind Trans	0.00
LEA Trans	0.00
Investment	1,695.51
Food Serv	462,881.75
Student Act	143,354.53
Other Local	550,010.78
Textbook	0.00
Summer	0.00
Total local	7,476,536.30

Int Rev	0.00
State	21,916,365.59
Federal:	
Direct	0.00
Thr St	2,276,971.02
Thr Int	0.00
Thr Oth	68,190.07
Total	2,345,161.09
Othr Fin Source	129,430.20
Total Revenue	31,738,062.98

Average Daily Attendance: 3,163.04 **Northview Public Schools**

Reg Teacher Salaries	9,569,850.24		
SE Teacher Salaries	2,490,809.51		
VE Teacher Salaries	60,966.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	267,192.70	Tuition Pd to Other Sch Inside MI	259,235.66
Textbooks	171,294.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,611,687.95	7,300,754.60	405,909.08	461,241.10	92,631.20	66,498.27	21,846,091.00
Pupils Support	674,984.68	296,692.92	18,755.17	8,972.23	0.00	10.02	999,415.02
Inst Staff Sup	430,707.64	206,173.80	35,043.32	78,670.50	1,638.33	39,219.06	789,814.32
Gen Adm	261,952.25	120,878.42	115,594.38	5,384.48	173.26	40,932.11	544,741.64
Sch Adm	1,223,567.00	576,114.69	32,511.18	2,272.81	0.00	12,940.44	1,847,406.12
Opns & Maint	1,010,695.43	497,384.88	518,322.56	682,795.57	32,020.62	8,930.15	2,718,128.59
Transport	386,099.49	225,817.11	2,618.02	143,271.17	104,568.00	6,269.72	764,075.51
Other Support	538,102.52	295,440.28	470,960.38	2,721.38	308,972.58	194,704.45	1,501,929.01
Support Total	4,526,109.01	2,218,502.10	1,193,805.01	924,088.14	447,372.79	303,005.95	9,165,510.21
Food Service	314,934.68	117,835.44	6,126.38	644,489.29	105,324.02	11,422.32	1,094,808.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,106,409.32

			Facilities Acq. & Construction	Property	817,495.22		
				Equipment	0.00	0.00	
Debt Service Interest	595,512.50	Debt Service Principal	1,315,000.00			Debt Service Total	1,910,512.50
Community Services	363,296.85				1,681.05		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	59,186.56	0.00	0.00	Direct Cost Total	59,186.56
Title I Reg	370,949.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,464,504.28	**Total Expenditures`**	33,993,397.01

2011 National Public Education Finance Survey for: 41026

Wyoming Public Schools

Average Daily Attendance: 4,448.79

Revenue:

Property Tax	11,032,235.46
No Prop Tax	166,106.21
Other Prop	0.00
Other Non	100,982.99
Ind. Tuition	5,780.00
LEA Tuition	844,435.48
Ind Trans	253,196.00
LEA Trans	954,639.09
Investment	100,962.57
Food Serv	401,899.36
Student Act	62,193.40
Other Local	796,659.99
Textbook	0.00
Summer	0.00
Total local	12,920,015.98

Int Rev	0.00
State	31,229,694.66
Federal:	
Direct	0.00
Thr St	5,340,198.21
Thr Int	0.00
Thr Oth	136,193.68
Total	5,476,391.89
Othr Fin Source	92,840.00
Total Revenue	49,626,102.53

Reg Teacher Salaries	13,879,417.56		
SE Teacher Salaries	2,490,694.63		
VE Teacher Salaries	34,784.36	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	510,751.98	Tuition Pd to Other Sch Inside MI	785,619.83
Textbooks	303,665.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,708,034.80	9,945,444.31	832,257.40	843,306.24	63,961.48	92,686.94	30,421,729.69
Pupils Support	389,463.95	180,535.18	18,454.87	26,361.74	0.00	869.00	615,684.74
Inst Staff Sup	982,725.83	513,945.33	150,150.79	58,116.82	193,758.33	5,900.70	1,710,839.47
Gen Adm	386,653.14	139,391.13	161,754.76	5,731.07	0.00	22,102.03	715,632.13
Sch Adm	1,575,090.55	844,068.30	31,660.00	27,215.74	0.00	5,543.03	2,483,577.62
Opns & Maint	1,170,470.61	830,253.18	703,863.76	806,903.81	2,168.96	328.85	3,511,820.21
Transport	627,559.26	448,223.42	210,283.36	306,191.26	0.00	9,202.95	1,601,460.25
Other Support	719,740.49	469,174.06	342,099.02	20,587.83	0.00	232,270.36	1,783,871.76
Support Total	5,851,703.83	3,425,590.60	1,618,266.56	1,251,108.27	195,927.29	276,216.92	12,422,886.18
Food Service	568,405.79	213,327.69	361,615.76	1,045,918.28	59,804.59	18,945.76	2,208,213.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	45,052,829.15

			Facilities Acq. & Construction	Property	6,373.40		
				Equipment	0.00	0.00	
Debt Service Interest	2,126,262.50	Debt Service Principal	2,892,191.75			Debt Service Total	5,018,454.25
Community Services	140,408.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	214,967.79	0.00	0.00	Direct Cost Total	214,967.79
Title I Reg	926,340.23	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	326,066.76	**Total Expenditures`**	45,734,271.70

Revenue:

2011 National Public Education Finance Survey for: 41040

Property Tax	12,531,902.82
No Prop Tax	18,653.82
Other Prop	0.00
Other Non	68,092.90
Ind. Tuition	1,035,283.43
LEA Tuition	198,757.03
Ind Trans	0.00
LEA Trans	0.00
Investment	15,778.56
Food Serv	696,502.48
Student Act	381,552.52
Other Local	521,207.31
Textbook	0.00
Summer	0.00
Total local	15,268,973.84

Int Rev	204,908.40
State	21,521,229.85
Federal:	
Direct	0.00
Thr St	1,644,950.98
Thr Int	0.00
Thr Oth	84,248.00
Total	1,729,198.98
Othr Fin Source	38,151,166.03
Total Revenue	38,724,311.07

Average Daily Attendance: 3,153.90

Byron Center Public Schools

Reg Teacher Salaries	9,071,491.71		
SE Teacher Salaries	1,013,180.77		
VE Teacher Salaries	189,883.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	258,601.90	Tuition Pd to Other Sch Inside MI	471,984.56
Textbooks	9,248.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,669,249.23	6,119,285.35	400,313.82	417,648.46	119,598.69	24,270.26	18,630,767.12
Pupils Support	518,493.69	242,599.08	74,196.10	18,670.75	0.00	0.00	853,959.62
Inst Staff Sup	259,918.47	101,599.16	82,123.10	29,749.95	0.00	0.00	473,390.68
Gen Adm	317,738.86	195,480.67	128,000.38	9,229.53	1,617.00	40,820.50	691,269.94
Sch Adm	1,062,757.71	541,837.65	292,230.83	26,658.48	0.00	0.00	1,923,484.67
Opns & Maint	1,028,025.48	653,290.40	491,606.63	1,130,743.31	30,449.94	1,305.00	3,304,970.82
Transport	708,609.27	263,084.89	113,901.21	192,948.19	159,622.00	1,617.45	1,280,161.01
Other Support	375,330.86	196,822.99	165,184.47	19,515.59	135,789.09	135,968.03	892,821.94
Support Total	4,270,874.34	2,194,714.84	1,347,242.72	1,427,515.80	327,478.03	179,710.98	9,420,058.68
Food Service	399,800.76	190,268.46	24,730.10	557,655.90	62,269.31	99,594.55	1,272,049.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 29,322,875.57

Facilities Acq. & Construction

Property	1,266,637.37	
Equipment	0.00	171,978.98

Debt Service Interest	2,577,946.64	Debt Service Principal	3,842,609.13	Debt Service Total	6,420,555.77
Community Services	1,587,117.46			94,692.44	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	287,275.94	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,870,675.84	**Total Expenditures`** 32,952,647.85

2011 National Public Education Finance Survey for: 41050

Caledonia Community Schools

Average Daily Attendance: 3,942.92

Revenue:

Property Tax	17,517,670.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	127,143.00
LEA Tuition	0.00
Ind Trans	71,871.92
LEA Trans	324,493.57
Investment	137,400.84
Food Serv	937,713.11
Student Act	58,466.28
Other Local	816,742.32
Textbook	0.00
Summer	0.00
Total local	19,667,007.52

Int Rev	0.00
State	26,368,564.56
Federal:	
Direct	0.00
Thr St	1,288,926.76
Thr Int	0.00
Thr Oth	86,947.00
Total	1,375,873.76
Othr Fin Source	1,222,709.16
Total Revenue	47,411,445.84

Reg Teacher Salaries	12,303,179.44		
SE Teacher Salaries	1,337,025.30		
VE Teacher Salaries	144,913.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	41,931.06	Tuition Pd to Other Sch Inside MI	147,647.96
Textbooks	106,358.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,326,829.71	8,229,529.35	1,656,325.25	538,278.09	6,247.37	44,477.66	25,795,440.06
Pupils Support	647,038.99	316,069.10	7,348.73	7,469.79	0.00	0.00	977,926.61
Inst Staff Sup	206,905.60	123,729.20	133,565.10	165,791.28	0.00	19,854.89	649,846.07
Gen Adm	327,574.93	168,146.80	55,367.10	25,480.32	0.00	68,061.12	644,630.27
Sch Adm	1,556,579.41	987,658.80	104,700.63	68,693.77	0.00	4,397.00	2,722,029.61
Opns & Maint	1,282,378.76	786,630.33	630,394.28	1,385,803.36	13,354.03	0.00	4,085,206.73
Transport	792,978.40	598,662.30	591,559.88	420,410.82	543,596.92	0.00	2,403,611.40
Other Support	686,313.92	350,694.43	418,453.30	4,096.31	0.00	110,867.68	1,570,425.64
Support Total	5,499,770.01	3,331,590.96	1,941,389.02	2,077,745.65	556,950.95	203,180.69	13,053,676.33
Food Service	53,957.54	26,754.46	1,188,430.31	87,432.94	0.00	31,884.40	1,388,459.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 40,237,576.04

Facilities Acq. & Construction	Property	2,096,824.90	
	Equipment	669,593.04	147,886.24

Debt Service Interest	5,161,040.42	Debt Service Principal	4,940,000.00	Debt Service Total	10,101,040.42
Community Services	367,719.27			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	205,382.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,329,616.26	**Total Expenditures`** 44,082,797.81

Revenue:

2011 National Public Education Finance Survey for: 41070

Property Tax	5,823,639.49
No Prop Tax	16,790.63
Other Prop	0.00
Other Non	84,066.66
Ind. Tuition	96,011.24
LEA Tuition	104,031.71
Ind Trans	55,550.63
LEA Trans	0.00
Investment	6,175.78
Food Serv	400,688.15
Student Act	157,014.16
Other Local	501,251.98
Textbook	0.00
Summer	0.00
Total local	7,141,188.72

Int Rev	14,985.20
State	24,341,814.95
Federal:	
Direct	20,508.23
Thr St	2,012,342.76
Thr Int	0.00
Thr Oth	78,116.27
Total	2,110,967.26
Othr Fin Source	423,053.00
Total Revenue	33,608,956.13

Average Daily Attendance: 3,164.80

Cedar Springs Public Schools

Reg Teacher Salaries	8,320,924.98		
SE Teacher Salaries	1,614,259.12		
VE Teacher Salaries	354,572.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	440,004.29	Tuition Pd to Other Sch Inside MI	434,698.03
Textbooks	126,177.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,801,883.07	6,261,827.37	346,920.00	369,276.32	329,239.66	79,328.47	18,859,235.23
Pupils Support	566,809.11	286,444.16	69,430.18	7,068.26	1,189.71	250.00	930,001.71
Inst Staff Sup	419,023.17	199,297.38	132,716.78	169,874.31	3,650.68	12,697.63	933,609.27
Gen Adm	228,739.00	117,601.24	64,286.43	1,030.73	119.35	37,496.84	449,154.24
Sch Adm	1,267,729.66	620,780.92	13,070.30	17,973.69	793.14	210.46	1,919,765.03
Opns & Maint	259,632.99	104,607.68	1,270,021.50	619,267.08	9,808.81	2,480.16	2,256,009.41
Transport	759,429.84	249,206.82	178,924.76	505,240.62	68,545.86	49,343.23	1,742,145.27
Other Support	547,509.56	286,929.86	311,304.00	97,155.75	104,548.43	172,670.85	1,415,570.02
Support Total	4,048,873.33	1,864,868.06	2,039,753.95	1,417,610.44	188,655.98	275,149.17	9,646,254.95
Food Service	351,125.06	178,177.47	22,227.41	573,172.90	1,975.56	9,581.25	1,134,284.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,639,774.27

Facilities Acq. & Construction	Property	7,995.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,943,389.04	Debt Service Principal	2,326,904.48	Debt Service Total	4,270,293.52
Community Services	175,520.90		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	432,790.50	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	527,866.20	**Total Expenditures`** 30,343,161.37

2011 National Public Education Finance Survey for: 41080

Comstock Park Public Schools

Average Daily Attendance: 2,252.28

Revenue:

Property Tax	6,159,132.98
No Prop Tax	33,996.43
Other Prop	0.00
Other Non	0.00
Ind. Tuition	115,576.52
LEA Tuition	26,062.10
Ind Trans	9,384.14
LEA Trans	0.00
Investment	65,936.00
Food Serv	262,118.25
Student Act	164,877.07
Other Local	420,350.22
Textbook	0.00
Summer	0.00
Total local	7,231,371.61

Int Rev	0.00
State	15,549,766.92
Federal:	
Direct	0.00
Thr St	1,344,729.64
Thr Int	0.00
Thr Oth	54,002.00
Total	1,398,731.64
Othr Fin Source	29,320,000.00
Total Revenue	24,179,870.17

Reg Teacher Salaries	6,133,864.31		
SE Teacher Salaries	1,089,344.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	328,352.98	Tuition Pd to Other Sch Inside MI	391,658.91
Textbooks	13,855.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,199,127.97	4,624,431.97	455,751.95	226,226.40	9,862.67	14,702.12	13,520,240.41
Pupils Support	568,446.06	310,948.26	162,458.73	4,673.31	0.00	0.00	1,046,526.36
Inst Staff Sup	185,873.96	95,408.94	136,113.30	30,529.17	0.00	100.00	448,025.37
Gen Adm	202,532.18	115,311.66	93,340.09	686.99	0.00	14,500.32	426,371.24
Sch Adm	656,532.56	347,888.18	172,885.65	5,569.80	0.00	1,768.75	1,184,644.94
Opns & Maint	421,624.06	258,355.40	393,292.28	413,860.28	6,995.00	566.16	1,487,698.18
Transport	495,702.83	356,453.09	45,301.31	139,501.58	0.00	150.00	1,037,108.81
Other Support	143,914.48	68,249.29	244,658.17	2,396.12	40,764.89	45,881.18	505,099.24
Support Total	2,674,626.13	1,552,614.82	1,248,049.53	597,217.25	47,759.89	62,966.41	6,135,474.14
Food Service	199,346.42	163,127.18	57,320.19	432,142.70	0.00	8,232.12	860,168.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,515,883.16

Facilities Acq. & Construction

Property	287,201.83
Equipment	22,034.57

625,414.29

Debt Service Interest	1,197,214.05	Debt Service Principal	1,997,595.98
Community Services	51,224.97		0.00

Debt Service Total 3,194,810.03

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	329,749.56	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 366,858.96

Total Expenditures` 21,559,381.38

2011 National Public Education Finance Survey for: 41090

East Grand Rapids Public Schools

Average Daily Attendance: 2,769.35

Revenue:

Property Tax	6,570,619.57
No Prop Tax	23,882.69
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	32,285.38
Ind Trans	0.00
LEA Trans	75,320.94
Investment	6,102.76
Food Serv	435.46
Student Act	315,720.21
Other Local	834,376.84
Textbook	0.00
Summer	0.00
Total local	7,751,137.53

Int Rev	216,699.07
State	22,028,561.12
Federal:	
Direct	0.00
Thr St	597,683.34
Thr Int	1,500.00
Thr Oth	0.00
Total	599,183.34
Othr Fin Source	10,650,545.49
Total Revenue	30,595,581.06

Reg Teacher Salaries	9,778,139.83		
SE Teacher Salaries	785,427.84		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	35,026.53	Tuition Pd to Other Sch Inside MI	113,224.00
Textbooks	86,378.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,467,483.91	5,499,563.64	358,224.54	295,328.38	28,652.82	118,965.71	17,739,566.18
Pupils Support	714,836.16	328,140.74	58,984.50	2,614.70	0.00	0.00	1,104,576.10
Inst Staff Sup	781,957.00	352,353.51	146,290.02	32,669.53	30,234.64	156,485.63	1,469,755.69
Gen Adm	272,721.95	166,916.57	135,363.57	7,928.73	3,978.50	34,342.20	617,273.02
Sch Adm	1,129,089.17	586,382.92	5,336.99	31,267.15	0.00	4,180.00	1,756,256.23
Opns & Maint	712,951.78	423,704.65	772,142.82	1,009,145.41	13,362.71	181.50	2,918,126.16
Transport	58,236.81	14,107.09	2,765.51	32,444.81	59,280.00	1,367.20	108,921.42
Other Support	561,508.08	286,256.27	134,602.98	292.95	0.00	24,136.63	1,006,796.91
Support Total	4,231,300.95	2,157,861.75	1,255,486.39	1,116,363.28	106,855.85	220,693.16	8,981,705.53
Food Service	152,045.55	76,984.71	9,536.83	11,848.44	0.00	4,869.90	255,285.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,976,557.14

Facilities Acq. & Construction	Property	382,234.22	
	Equipment	418,132.45	14,147.53

Debt Service Interest	3,174,996.98	Debt Service Principal	2,990,000.00			Debt Service Total	6,164,996.98
Community Services	369,593.88				4,283.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	43,745.13	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	940,158.34	**Total Expenditures`**	28,300,456.89

2011 National Public Education Finance Survey for: 41110

Forest Hills Public Schools

Average Daily Attendance: 9,291.26

Revenue:

Property Tax	40,571,903.59
No Prop Tax	67,848.22
Other Prop	0.00
Other Non	76,044.77
Ind. Tuition	275.00
LEA Tuition	34,916.00
Ind Trans	0.00
LEA Trans	1,223,883.40
Investment	122,921.17
Food Serv	1,867,271.14
Student Act	795,645.30
Other Local	3,673,464.70
Textbook	0.00
Summer	89,988.45
Total local	47,265,362.34

Int Rev	0.00
State	67,183,424.79
Federal:	
Direct	211,326.00
Thr St	2,143,023.50
Thr Int	0.00
Thr Oth	133,834.46
Total	2,488,183.96
Othr Fin Source	92,471.00
Total Revenue	116,936,971.09

Reg Teacher Salaries	32,774,351.57		
SE Teacher Salaries	4,142,452.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	237,653.93	Tuition Pd to Other Sch Inside MI	514,468.84
Textbooks	575,946.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	40,258,428.64	20,872,881.12	2,143,608.65	1,332,006.97	196,924.10	28,326.26	64,635,251.64
Pupils Support	2,239,703.43	1,224,028.09	107,767.71	16,716.20	0.00	1,640.00	3,589,855.43
Inst Staff Sup	1,735,339.92	929,096.93	290,115.35	126,977.37	343.00	1,573.00	3,083,102.57
Gen Adm	281,526.33	111,004.74	290,047.68	3,697.85	0.00	12,927.36	699,203.96
Sch Adm	3,738,292.66	1,800,583.18	77,127.39	22,341.65	1,267.48	15,461.52	5,653,806.40
Opns & Maint	3,048,781.25	1,760,751.08	1,327,504.85	2,283,430.11	463,771.20	5,626.38	8,426,093.67
Transport	1,889,775.92	1,223,052.99	273,350.74	612,092.06	0.00	1,043.00	3,999,314.71
Other Support	1,601,434.17	810,952.99	774,795.58	193,154.36	28,642.48	68,460.87	3,448,797.97
Support Total	14,534,853.68	7,859,470.00	3,140,709.30	3,258,409.60	494,024.16	106,732.13	28,900,174.71
Food Service	692,971.21	255,962.02	396,093.01	1,046,550.55	3,846.26	15,016.44	2,406,593.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 95,942,019.58

Facilities Acq. & Construction	Property	8,505,877.35	
	Equipment	1,490,361.83	723,550.81

Debt Service Interest	10,150,756.32	Debt Service Principal	11,785,000.00	Debt Service Total	21,935,756.32
Community Services	2,838,907.54			1,097.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	275,106.00	Title 5 Reg	0.00	Total Capital Exp.	10,692,130.70	**Total Expenditures`** 110,196,608.63
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 41120

Property Tax	2,408,676.53
No Prop Tax	16,487.28
Other Prop	0.00
Other Non	9,006.98
Ind. Tuition	0.00
LEA Tuition	37.18
Ind Trans	0.00
LEA Trans	0.00
Investment	13,745.25
Food Serv	49,402.95
Student Act	14,307.95
Other Local	261,688.31
Textbook	0.00
Summer	722.00
Total local	2,774,037.25

Int Rev	0.00
State	13,134,393.02
Federal:	
Direct	0.00
Thr St	2,962,748.21
Thr Int	0.00
Thr Oth	52,617.81
Total	3,015,366.02
Othr Fin Source	260,008.57
Total Revenue	18,923,796.29

Average Daily Attendance: 1,658.02

Godfrey-Lee Public Schools

Reg Teacher Salaries	5,133,985.76		
SE Teacher Salaries	689,776.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	430,471.88	Tuition Pd to Other Sch Inside MI	361,719.73
Textbooks	9,453.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,968,884.41	3,570,771.99	623,207.09	225,241.64	78,925.16	7,060.88	11,395,166.01
Pupils Support	399,424.28	148,902.96	54,078.74	2,195.38	0.00	0.00	604,601.36
Inst Staff Sup	514,207.42	226,624.99	419,784.78	20,328.22	35,893.00	2,553.81	1,183,499.22
Gen Adm	162,320.17	65,915.56	76,420.81	1,099.08	0.00	15,307.66	321,063.28
Sch Adm	568,076.60	325,849.35	13,103.77	3,957.72	0.00	420.06	911,407.50
Opns & Maint	217,958.27	144,676.37	500,190.06	284,814.90	8,426.00	1,662.93	1,149,302.53
Transport	93,534.54	54,919.63	28,897.29	11,826.60	0.00	183.76	189,361.82
Other Support	372,936.67	219,062.48	146,145.77	5,961.27	226,397.39	28,305.88	772,412.07
Support Total	2,328,457.95	1,185,951.34	1,238,621.22	330,183.17	270,716.39	48,434.10	5,131,647.78
Food Service	0.00	0.00	415,957.44	479,732.81	43,168.47	39,357.87	935,048.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,461,861.91

			Facilities Acq. & Construction	Property	1,253,821.34		
				Equipment	0.00	16,571.33	
Debt Service Interest	690,226.24	Debt Service Principal	1,034,095.22			Debt Service Total	1,724,321.46
Community Services	178,391.69				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	92,579.46	0.00	0.00	Direct Cost Total	92,579.46
Title I Reg	401,485.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,646,631.36	**Total Expenditures`**	19,396,035.75

Revenue:

2011 National Public Education Finance Survey for: 41130

Property Tax	16,968,268.19
No Prop Tax	44,583.08
Other Prop	0.00
Other Non	0.00
Ind. Tuition	46,600.00
LEA Tuition	356,614.75
Ind Trans	0.00
LEA Trans	880,584.94
Investment	28,797.23
Food Serv	856,762.33
Student Act	220,930.00
Other Local	1,444,557.19
Textbook	0.00
Summer	19,065.00
Total local	19,629,563.02

Int Rev	0.00
State	33,516,996.20
Federal:	
Direct	0.00
Thr St	3,517,531.20
Thr Int	0.00
Thr Oth	131,774.01
Total	3,649,305.21
Othr Fin Source	6,646.87
Total Revenue	56,795,864.43

Average Daily Attendance: 5,364.83

Grandville Public Schools

Reg Teacher Salaries	16,896,429.36		
SE Teacher Salaries	2,088,752.36		
VE Teacher Salaries	1,200.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	85.44	Tuition Pd to Other Sch Inside MI	470,278.90
Textbooks	130,767.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,926,259.54	10,993,702.61	511,068.16	867,330.20	148,306.12	21,875.24	33,320,235.75
Pupils Support	1,121,339.28	568,081.30	10,906.76	17,565.59	0.00	111.69	1,718,004.62
Inst Staff Sup	678,563.35	350,667.35	165,089.24	70,574.89	4,901.72	24,720.68	1,289,615.51
Gen Adm	224,287.83	75,880.04	86,661.24	4,411.93	2,606.05	38,824.80	430,065.84
Sch Adm	1,801,640.31	882,697.83	153,972.86	4,693.55	1,852.61	12,470.20	2,855,474.75
Opns & Maint	1,665,156.95	1,082,284.39	912,299.00	1,251,361.99	15,227.72	1,125.00	4,912,227.33
Transport	915,865.80	529,507.38	129,779.39	323,023.44	37,122.92	6,669.99	1,904,846.00
Other Support	840,373.22	431,808.44	315,986.64	40,515.78	771,629.19	9,185.12	1,637,869.20
Support Total	7,247,226.74	3,920,926.73	1,774,695.13	1,712,147.17	833,340.21	93,107.48	14,748,103.25
Food Service	483,723.65	265,127.66	20,769.67	843,179.04	21,396.52	22,648.58	1,635,448.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 49,703,787.60

Facilities Acq. & Construction

Property	1,546,263.48
Equipment	4,211.32

31,808.32

Debt Service Interest	1,213,365.39	Debt Service Principal	4,914,860.00
Community Services	836,939.76		0.00

Debt Service Total 6,128,225.39

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	447,331.65	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,553,517.65

Total Expenditures` 53,126,053.33

2011 National Public Education Finance Survey for: 41140

Kelloggsville Public Schools

Average Daily Attendance: 2,170.46

Revenue:

Property Tax	5,816,359.36
No Prop Tax	8,399.26
Other Prop	0.00
Other Non	22,537.38
Ind. Tuition	0.00
LEA Tuition	137,144.23
Ind Trans	0.00
LEA Trans	440,107.74
Investment	11,757.90
Food Serv	194,285.14
Student Act	39,155.35
Other Local	214,118.58
Textbook	0.00
Summer	0.00
Total local	6,306,612.97

Int Rev	0.00
State	14,556,138.53
Federal:	
Direct	0.00
Thr St	3,321,173.64
Thr Int	0.00
Thr Oth	77,375.22
Total	3,398,548.86
Othr Fin Source	0.00
Total Revenue	24,261,300.36

Reg Teacher Salaries	6,643,745.22		
SE Teacher Salaries	1,024,131.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	601,017.82	Tuition Pd to Other Sch Inside MI	574,888.38
Textbooks	7,578.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,738,679.96	4,764,329.84	583,525.03	335,116.95	87,581.40	46,370.53	14,468,022.31
Pupils Support	292,166.26	68,168.42	231,400.24	8,514.56	0.00	0.00	600,249.48
Inst Staff Sup	422,189.60	222,339.33	169,834.39	100,752.24	279.00	6,040.10	921,155.66
Gen Adm	339,556.62	167,928.38	106,173.03	100.55	0.00	12,859.12	626,617.70
Sch Adm	1,027,718.19	457,374.33	31,951.88	0.00	0.00	3,926.00	1,520,970.40
Opns & Maint	424,560.85	253,426.50	428,855.61	495,495.19	38,312.59	428.00	1,602,766.15
Transport	221,499.06	126,570.17	86,068.51	59,525.02	0.00	456.00	494,118.76
Other Support	177,823.95	96,206.74	146,596.25	20,025.26	115,156.51	102,661.07	543,313.27
Support Total	2,905,514.53	1,392,013.87	1,200,879.91	684,412.82	153,748.10	126,370.29	6,309,191.42
Food Service	307,780.66	162,947.26	32,798.43	642,689.16	31,387.77	7,375.80	1,153,591.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,930,805.04

Facilities Acq. & Construction	Property	0.00			
	Equipment	3,821.75	22,245.59		
Debt Service Interest	501,066.28	Debt Service Principal	1,960,000.00	Debt Service Total	2,461,066.28
Community Services	151,885.74		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	752,911.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	276,539.02	**Total Expenditures`**	22,381,475.39

Revenue:

2011 National Public Education Finance Survey for: 41145

Property Tax	13,309,145.26
No Prop Tax	33,394.20
Other Prop	0.00
Other Non	5,564.11
Ind. Tuition	0.00
LEA Tuition	36,831.14
Ind Trans	11,694.77
LEA Trans	0.00
Investment	64,849.58
Food Serv	535,082.07
Student Act	162,284.03
Other Local	882,413.03
Textbook	0.00
Summer	0.00
Total local	15,004,427.05

Int Rev	0.00
State	16,181,937.00
Federal:	
Direct	0.00
Thr St	1,778,209.85
Thr Int	1,086,750.63
Thr Oth	73,485.65
Total	2,938,446.13
Othr Fin Source	0.00
Total Revenue	34,124,810.18

Average Daily Attendance: 3,107.13 **Kenowa Hills Public Schools**

Reg Teacher Salaries	8,779,628.39		
SE Teacher Salaries	1,397,113.14		
VE Teacher Salaries	70,228.95	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	440,682.73	Tuition Pd to Other Sch Inside MI	371,263.10
Textbooks	65,798.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,870,767.13	6,075,236.90	298,113.14	392,171.90	23,320.64	38,169.23	18,674,458.30
Pupils Support	424,307.84	239,116.35	37,193.78	1,374.90	0.00	53.62	702,046.49
Inst Staff Sup	320,051.99	149,028.64	88,531.47	33,234.42	784.25	4,605.70	595,452.22
Gen Adm	368,015.42	190,633.93	83,433.21	6,523.97	11,396.40	15,680.63	664,287.16
Sch Adm	985,715.68	521,957.81	103,141.81	5,202.76	0.00	2,307.00	1,618,325.06
Opns & Maint	704,852.48	477,506.10	887,819.45	666,587.69	4,847.13	2,857.75	2,739,623.47
Transport	658,890.65	287,290.07	42,069.09	238,226.94	222,582.91	1,755.02	1,228,231.77
Other Support	596,108.52	286,663.33	205,501.91	27,141.76	12,624.60	182,546.68	1,297,962.20
Support Total	4,057,942.58	2,152,196.23	1,447,690.72	978,292.44	252,235.29	209,806.40	8,845,928.37
Food Service	487,318.81	211,618.60	40,690.59	624,089.92	338.96	15,700.12	1,379,418.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,899,804.71

Facilities Acq. & Construction: Property 2,615,126.75; Equipment 161,511.69; 897,988.72

Debt Service Interest	3,492,082.00	Debt Service Principal	0.00	Debt Service Total	3,492,082.00
Community Services	564,315.68		3,236.77		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	426,570.59	Title 5 Reg	0.00	Total Capital Exp.	3,055,770.10	**Total Expenditures`**	33,417,879.21
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 41150

Property Tax	2,215,671.97
No Prop Tax	6,569.33
Other Prop	0.00
Other Non	79,419.35
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	14,191.00
LEA Trans	0.00
Investment	8,444.19
Food Serv	146,751.75
Student Act	74,282.50
Other Local	118,319.90
Textbook	0.00
Summer	0.00
Total local	2,663,649.99

Int Rev	0.00
State	9,362,044.35
Federal:	
Direct	0.00
Thr St	1,128,828.98
Thr Int	0.00
Thr Oth	31,726.85
Total	1,160,555.83
Othr Fin Source	6,438,691.00
Total Revenue	13,186,250.17

Average Daily Attendance: 1,247.53

Kent City Community Schools

Reg Teacher Salaries	3,319,024.35		
SE Teacher Salaries	513,536.18		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	183,255.08	Tuition Pd to Other Sch Inside MI	200,260.14
Textbooks	22,805.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,538,086.40	2,284,040.07	198,122.51	302,407.80	8,885.00	35,301.44	7,357,958.22
Pupils Support	78,997.15	24,094.52	5,393.64	2,455.34	0.00	0.00	110,940.65
Inst Staff Sup	196,181.83	77,391.63	10,429.55	17,762.00	0.00	17.00	301,782.01
Gen Adm	107,395.87	60,095.01	90,231.16	2,183.93	0.00	14,872.18	274,778.15
Sch Adm	423,202.61	251,406.32	83,450.87	3,556.65	0.00	340.00	761,956.45
Opns & Maint	6,692.50	1,740.81	670,881.64	449,897.41	9,379.00	300.00	1,129,512.36
Transport	354,747.54	179,047.00	260,858.85	125,555.54	0.00	7,755.10	927,964.03
Other Support	159,344.96	114,107.75	127,365.73	38,294.69	21,961.00	43,490.59	482,603.72
Support Total	1,326,562.46	707,883.04	1,248,611.44	639,705.56	31,340.00	66,774.87	3,989,537.37
Food Service	142,923.82	78,207.73	104,386.24	264,026.09	0.00	2,059.77	591,603.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,939,099.24

			Facilities Acq. & Construction	Property	65,083.19		
				Equipment	0.00	0.00	
Debt Service Interest	664,885.00	Debt Service Principal	1,064,536.46			Debt Service Total	1,729,421.46
Community Services	262,513.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	381,640.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	105,308.19	**Total Expenditures`**	12,306,921.41

Revenue:

2011 National Public Education Finance Survey for: 41160

Property Tax	31,322,405.30
No Prop Tax	62,583.95
Other Prop	0.00
Other Non	24,227.78
Ind. Tuition	45,135.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,628,023.03
Investment	22,478.17
Food Serv	846,430.52
Student Act	410,532.80
Other Local	1,176,232.33
Textbook	0.00
Summer	12,511.00
Total local	33,922,536.85

Int Rev	0.00
State	47,345,006.47
Federal:	
Direct	0.00
Thr St	9,885,361.86
Thr Int	0.00
Thr Oth	162,423.14
Total	10,047,785.00
Othr Fin Source	350.00
Total Revenue	91,315,328.32

Average Daily Attendance: 7,951.44

Kentwood Public Schools

Reg Teacher Salaries	23,941,680.55		
SE Teacher Salaries	4,304,127.07		
VE Teacher Salaries	407,381.85	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	268,397.96	Tuition Pd to Other Sch Inside MI	833,314.18
Textbooks	98,751.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,986,730.87	16,120,355.83	1,399,652.45	2,059,889.91	203,686.99	272,098.89	53,838,727.95
Pupils Support	1,808,298.78	849,756.36	2,772,623.84	12,581.38	0.00	0.00	5,443,260.36
Inst Staff Sup	1,805,539.08	1,084,026.48	321,132.76	324,917.12	3,550.00	3,697.59	3,539,313.03
Gen Adm	787,642.57	304,481.69	207,559.54	49,295.11	0.00	47,197.67	1,396,176.58
Sch Adm	3,084,354.09	1,437,836.95	41,334.09	30,663.48	0.00	7,468.00	4,601,656.61
Opns & Maint	2,781,192.61	1,630,451.61	1,372,515.28	1,970,714.52	39,085.92	837.00	7,755,711.02
Transport	722,388.35	637,619.39	60,086.56	296,949.21	40,986.00	13,677.92	1,730,721.43
Other Support	862,990.09	446,209.72	385,958.29	15,387.21	16,334.74	0.00	1,710,545.31
Support Total	11,852,405.57	6,390,382.20	5,161,210.36	2,700,508.03	99,956.66	72,878.18	26,177,384.34
Food Service	1,127,876.54	572,749.29	32,394.03	1,483,404.94	121,735.43	52,702.63	3,269,127.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 83,285,239.72

Facilities Acq. & Construction

Property	2,844,288.02		
Equipment	0.00	231,583.82	

Debt Service Interest	3,934,787.50	Debt Service Principal	6,275,000.00	Debt Service Total	10,209,787.50
Community Services	1,333,603.31		13,293.56		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	85,655.13	0.00	0.00	85,655.13

Title I Reg	2,154,289.27	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,282,960.66	**Total Expenditures`**	88,219,042.64

2011 National Public Education Finance Survey for: 41170

Lowell Area Schools

Average Daily Attendance: 3,548.59

Revenue:

Property Tax	8,045,137.18
No Prop Tax	18,889.71
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,164.39
Food Serv	645,400.54
Student Act	259,041.17
Other Local	990,673.31
Textbook	0.00
Summer	900.00
Total local	9,987,206.30

Int Rev	243,528.00
State	25,235,972.39
Federal:	
Direct	0.00
Thr St	1,443,681.98
Thr Int	0.00
Thr Oth	82,289.35
Total	1,525,971.33
Othr Fin Source	1,091,121.03
Total Revenue	36,992,678.02

Reg Teacher Salaries	10,114,487.54		
SE Teacher Salaries	1,294,126.95		
VE Teacher Salaries	61,524.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	340,456.58	Tuition Pd to Other Sch Inside MI	486,714.89
Textbooks	8,082.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,624,064.31	6,857,224.23	409,388.68	524,431.59	61,335.35	0.00	20,415,108.81
Pupils Support	558,184.35	331,068.39	11,610.28	23,163.85	0.00	0.00	924,026.87
Inst Staff Sup	619,188.14	291,042.99	98,365.46	132,968.98	801.30	6,337.03	1,147,902.60
Gen Adm	230,751.33	92,172.85	108,078.56	6,003.74	1,428.46	20,338.55	457,345.03
Sch Adm	1,110,955.03	641,177.04	32,231.78	30,962.79	0.00	6,004.94	1,821,331.58
Opns & Maint	902,404.14	599,961.59	1,018,607.17	704,149.52	5,000.00	300.00	3,225,422.42
Transport	698,632.40	404,975.66	111,524.84	232,723.74	82,526.00	0.00	1,447,856.64
Other Support	430,399.23	246,265.77	127,797.70	171,142.35	287,255.54	128,871.09	1,104,476.14
Support Total	4,550,514.62	2,606,664.29	1,508,215.79	1,301,114.97	377,011.30	161,851.61	10,128,361.28
Food Service	235,041.69	106,974.47	308,946.13	524,200.59	62,497.89	0.00	1,175,162.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,718,632.97

Facilities Acq. & Construction: Property 525,410.43; Equipment 0.00; 19,885.79

Debt Service Interest	4,292,861.94	Debt Service Principal	2,380,738.40	Debt Service Total	6,673,600.34
Community Services	308,649.16		8,195.30		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	214,997.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,034,450.27	**Total Expenditures`** 33,081,618.19

2011 National Public Education Finance Survey for: 41210

Rockford Public Schools

Average Daily Attendance: 7,326.41

Revenue:

Property Tax	19,794,063.96
No Prop Tax	30,100.80
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,729.03
Food Serv	1,273,165.60
Student Act	439,303.47
Other Local	2,986,259.20
Textbook	0.00
Summer	0.00
Total local	24,554,622.06

Int Rev	0.00
State	52,355,684.79
Federal:	
Direct	0.00
Thr St	3,074,454.50
Thr Int	1,500.00
Thr Oth	128,456.52
Total	3,204,411.02
Othr Fin Source	250.00
Total Revenue	80,114,717.87

Reg Teacher Salaries	22,157,021.07		
SE Teacher Salaries	2,756,241.69		
VE Teacher Salaries	349,786.57	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	784,733.95	Tuition Pd to Other Sch Inside MI	445,298.61
Textbooks	35,411.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,179,915.33	14,444,356.56	679,151.69	445,968.40	61,146.92	37,030.65	43,786,422.63
Pupils Support	1,015,335.87	530,421.91	10,053.33	12,589.86	0.00	0.00	1,568,400.97
Inst Staff Sup	1,004,526.92	501,455.29	75,762.20	275,549.44	2,736.82	8,008.00	1,865,301.85
Gen Adm	291,619.92	111,073.59	151,246.19	14,457.00	1,095.00	15,834.84	584,231.54
Sch Adm	2,650,493.01	1,470,371.44	25,381.25	5,940.63	238.50	2,450.00	4,154,636.33
Opns & Maint	1,948,232.50	1,432,176.50	1,059,526.58	1,460,592.09	2,535.93	2,480.52	5,903,008.19
Transport	1,354,086.10	802,554.23	203,884.69	432,826.68	151,516.48	23,194.00	2,816,545.70
Other Support	1,020,227.35	655,014.23	727,899.44	141,278.62	1,675.75	334,595.78	2,879,015.42
Support Total	9,284,521.67	5,503,067.19	2,253,753.68	2,343,234.32	159,798.48	386,563.14	19,771,140.00
Food Service	618,675.44	454,715.30	50,768.01	1,001,624.21	246.72	6,979.99	2,132,762.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	65,690,325.58

Facilities Acq. & Construction	Property	7,942,662.26			
	Equipment	2,101,185.75	842,398.96		
Debt Service Interest	5,509,349.78	Debt Service Principal	7,178,974.37	Debt Service Total	12,688,324.15
Community Services	2,237,721.86		5,848.41		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	80,638.16	0.00	0.00	Direct Cost Total	80,638.16
Title I Reg	505,511.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,270,888.54	**Total Expenditures`**	79,121,973.10

Revenue:

2011 National Public Education Finance Survey for: 41240

Property Tax	4,886,108.91
No Prop Tax	13,734.43
Other Prop	0.00
Other Non	55,677.74
Ind. Tuition	32,549.00
LEA Tuition	190,986.04
Ind Trans	26,443.75
LEA Trans	187,464.59
Investment	32,257.13
Food Serv	396,330.92
Student Act	111,268.65
Other Local	563,346.65
Textbook	0.00
Summer	0.00
Total local	6,117,717.18

Int Rev	0.00
State	19,126,412.32
Federal:	
Direct	0.00
Thr St	1,536,961.87
Thr Int	0.00
Thr Oth	67,369.24
Total	1,604,331.11
Othr Fin Source	182,578.00
Total Revenue	26,848,460.61

Average Daily Attendance: 2,596.52 **Sparta Area Schools**

Reg Teacher Salaries	7,866,435.30		
SE Teacher Salaries	1,685,613.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	141,788.91	Tuition Pd to Other Sch Inside MI	181,371.22
Textbooks	29,708.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,866,569.41	5,662,897.06	228,396.66	192,859.85	24,490.99	17,771.74	16,968,494.72
Pupils Support	449,364.09	233,916.62	25,405.81	9,563.58	0.00	0.00	718,250.10
Inst Staff Sup	411,981.97	218,617.54	179,334.16	79,630.82	0.00	80.00	889,644.49
Gen Adm	314,184.28	134,792.41	76,613.85	4,008.70	0.00	26,799.36	556,398.60
Sch Adm	880,414.42	539,063.74	1,392.89	12,816.50	0.00	2,432.24	1,436,119.79
Opns & Maint	211,774.67	101,630.32	832,863.54	508,362.60	12,000.00	82.70	1,654,713.83
Transport	419,874.08	223,592.80	104,513.07	242,440.21	19,998.74	4,335.97	994,756.13
Other Support	152,899.84	79,827.45	353,482.92	15,546.26	448,241.02	51,991.40	653,747.87
Support Total	2,840,493.35	1,531,440.88	1,573,606.24	872,368.67	480,239.76	85,721.67	6,903,630.81
Food Service	293,336.77	208,887.98	16,724.36	486,767.40	18,956.30	3,090.04	1,008,806.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,880,932.08

Facilities Acq. & Construction: Property 300,172.46; Equipment 0.00; 0.00

Debt Service Interest	1,449,956.16	Debt Service Principal	1,215,931.60	Debt Service Total	2,665,887.76
Community Services	299,782.44		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	206,721.87	0.00	0.00	206,721.87

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	823,859.51	**Total Expenditures`**	26,211,295.90
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 41901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	425.93
Food Serv	9,686.36
Student Act	0.00
Other Local	147,261.74
Textbook	0.00
Summer	0.00
Total local	157,374.03

Int Rev	0.00
State	2,142,764.93
Federal:	
Direct	0.00
Thr St	274,168.78
Thr Int	0.00
Thr Oth	6,425.00
Total	280,593.78
Othr Fin Source	0.00
Total Revenue	2,580,732.74

Average Daily Attendance: 261.28 **New Branches School**

Reg Teacher Salaries	608,970.65		
SE Teacher Salaries	54,825.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	56,167.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,447.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	943,052.55	462,237.00	19,795.00	49,491.36	41,230.72	2,935.55	1,477,511.46
Pupils Support	8,899.00	680.88	65,799.90	0.00	0.00	0.00	75,379.78
Inst Staff Sup	0.00	0.00	9,884.78	1,800.64	0.00	0.00	11,685.42
Gen Adm	89,538.39	44,748.27	95,716.38	447.27	0.00	981.04	231,431.35
Sch Adm	97,510.62	51,898.54	26,136.23	8,381.53	0.00	8,969.13	192,896.05
Opns & Maint	31,875.27	10,649.71	139,389.41	62,435.74	9,628.84	0.00	244,350.13
Transport	0.00	0.00	563.45	0.00	0.00	0.00	563.45
Other Support	81,459.71	15,963.78	11,121.62	0.00	0.00	5,336.13	113,881.24
Support Total	309,282.99	123,941.18	348,611.77	73,065.18	9,628.84	15,286.30	870,187.42
Food Service	1,519.00	416.60	33,987.69	49,659.99	0.00	447.00	86,030.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,433,729.16

			Facilities Acq. & Construction	Property	243,299.03		
				Equipment	97,300.55	30,949.36	
Debt Service Interest	178,824.90	Debt Service Principal	0.00			Debt Service Total	178,824.90
Community Services	27,449.24				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	122,355.26	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	391,459.14	**Total Expenditures`**	2,883,586.90

Revenue:

2011 National Public Education Finance Survey for: 41904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	136,729.47
Ind Trans	0.00
LEA Trans	0.00
Investment	122.83
Food Serv	23,776.69
Student Act	2,343.00
Other Local	84,015.50
Textbook	0.00
Summer	0.00
Total local	110,258.02

Int Rev	0.00
State	4,163,149.91
Federal:	
Direct	0.00
Thr St	506,806.59
Thr Int	0.00
Thr Oth	13,812.76
Total	520,619.35
Othr Fin Source	0.00
Total Revenue	4,794,027.28

Average Daily Attendance: 484.47

West MI Academy of Environmental Science

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,154.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,262,399.83	63,007.09	93,544.00	0.00	2,325,406.92
Pupils Support	0.00	0.00	146,631.24	0.00	0.00	0.00	146,631.24
Inst Staff Sup	0.00	0.00	161,844.63	5,039.37	0.00	0.00	166,884.00
Gen Adm	0.00	0.00	594,746.77	0.00	0.00	0.00	594,746.77
Sch Adm	0.00	0.00	264,446.04	20,164.08	1,885.00	43,244.51	327,854.63
Opns & Maint	0.00	0.00	216,532.53	108,501.77	12,103.16	0.00	325,034.30
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	81,960.35	0.00	0.00	195.52	82,155.87
Support Total	0.00	0.00	1,466,161.56	133,705.22	13,988.16	43,440.03	1,643,306.81
Food Service	0.00	0.00	48,555.49	166,898.91	0.00	0.00	215,454.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,184,168.13

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	77,565.85	Debt Service Principal	180,000.00		Debt Service Total 257,565.85
Community Services	59,050.74			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	167,190.42	Title 5 Reg	0.00	Total Capital Exp.	107,532.16	**Total Expenditures`** 4,350,751.03
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 41905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	59,856.00
Student Act	0.00
Other Local	968,316.00
Textbook	0.00
Summer	0.00
Total local	1,028,172.00

Int Rev	0.00
State	7,791,625.00
Federal:	
Direct	0.00
Thr St	868,355.00
Thr Int	0.00
Thr Oth	10,909.00
Total	879,264.00
Othr Fin Source	0.00
Total Revenue	9,699,061.00

Average Daily Attendance: 966.92 **Excel Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,333,025.00	0.00	0.00	0.00	4,333,025.00
Pupils Support	0.00	0.00	255,881.00	0.00	0.00	0.00	255,881.00
Inst Staff Sup	0.00	0.00	381,900.00	0.00	0.00	0.00	381,900.00
Gen Adm	0.00	0.00	817,231.00	0.00	0.00	0.00	817,231.00
Sch Adm	0.00	0.00	902,544.00	0.00	0.00	0.00	902,544.00
Opns & Maint	0.00	0.00	1,932,385.00	0.00	0.00	0.00	1,932,385.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	838,916.00	0.00	0.00	0.00	838,916.00
Support Total	0.00	0.00	5,128,857.00	0.00	0.00	0.00	5,128,857.00
Food Service	0.00	0.00	223,519.00	10,909.00	0.00	0.00	234,428.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,696,310.00

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	205,502.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	9,696,310.00

Revenue:

2011 National Public Education Finance Survey for: 41908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	525.76
Food Serv	0.00
Student Act	0.00
Other Local	13,472.24
Textbook	0.00
Summer	0.00
Total local	13,998.00

Int Rev	0.00
State	1,788,475.13
Federal:	
Direct	26,670.00
Thr St	71,703.90
Thr Int	0.00
Thr Oth	0.00
Total	98,373.90
Othr Fin Source	123,160.00
Total Revenue	1,900,847.03

Average Daily Attendance: 219.88 **Byron Center Charter School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,687.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,091,847.57	43,607.92	40,000.00	2,278.60	1,137,734.09
Pupils Support	0.00	0.00	104,686.15	0.00	0.00	0.00	104,686.15
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	97,311.21	0.00	0.00	0.00	97,311.21
Sch Adm	0.00	0.00	212,486.61	736.40	0.00	1,871.05	215,094.06
Opns & Maint	0.00	0.00	81,373.71	35,018.53	58,897.07	0.00	116,392.24
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	20,512.06	0.00	0.00	2,700.00	23,212.06
Support Total	0.00	0.00	516,369.74	35,754.93	58,897.07	4,571.05	556,695.72
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,694,429.81

Facilities Acq. & Construction			Property	0.00	
			Equipment	162,513.64	0.00
Debt Service Interest	169,510.00	Debt Service Principal	62,714.25		Debt Service Total 232,224.25
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	38,976.90	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 261,410.71	**Total Expenditures`** 1,955,840.52

Revenue:

2011 National Public Education Finance Survey for: 41909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	15,586.00
Student Act	0.00
Other Local	149,449.00
Textbook	0.00
Summer	0.00
Total local	165,035.00

Int Rev	0.00
State	5,620,159.00
Federal:	
Direct	0.00
Thr St	1,352,921.00
Thr Int	0.00
Thr Oth	16,599.00
Total	1,369,520.00
Othr Fin Source	0.00
Total Revenue	7,154,714.00

Average Daily Attendance: 674.36 **Vista Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,211,043.00	0.00	0.00	0.00	3,211,043.00
Pupils Support	0.00	0.00	98,521.00	0.00	0.00	0.00	98,521.00
Inst Staff Sup	0.00	0.00	320,439.00	0.00	0.00	0.00	320,439.00
Gen Adm	0.00	0.00	609,035.00	0.00	0.00	0.00	609,035.00
Sch Adm	0.00	0.00	695,614.00	0.00	0.00	0.00	695,614.00
Opns & Maint	0.00	0.00	1,139,916.00	0.00	0.00	0.00	1,139,916.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	619,703.00	0.00	0.00	0.00	619,703.00
Support Total	0.00	0.00	3,483,228.00	0.00	0.00	0.00	3,483,228.00
Food Service	0.00	0.00	254,378.00	63,658.00	0.00	0.00	318,036.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,012,307.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	329,619.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	7,012,307.00				

Revenue:

2011 National Public Education Finance Survey for: 41910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	37,297.00
Student Act	0.00
Other Local	221,354.00
Textbook	0.00
Summer	0.00
Total local	258,651.00

Int Rev	0.00
State	5,351,687.00
Federal:	
Direct	0.00
Thr St	592,277.00
Thr Int	0.00
Thr Oth	8,792.00
Total	601,069.00
Othr Fin Source	0.00
Total Revenue	6,211,407.00

Average Daily Attendance: 677.12 **Vanguard Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,641,254.00	0.00	0.00	0.00	2,641,254.00
Pupils Support	0.00	0.00	145,532.00	0.00	0.00	0.00	145,532.00
Inst Staff Sup	0.00	0.00	291,734.00	0.00	0.00	0.00	291,734.00
Gen Adm	0.00	0.00	589,277.00	0.00	0.00	0.00	589,277.00
Sch Adm	0.00	0.00	527,827.00	0.00	0.00	0.00	527,827.00
Opns & Maint	0.00	0.00	1,201,033.00	0.00	0.00	0.00	1,201,033.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	630,556.00	0.00	0.00	0.00	630,556.00
Support Total	0.00	0.00	3,385,959.00	0.00	0.00	0.00	3,385,959.00
Food Service	0.00	0.00	166,283.00	8,792.00	0.00	0.00	175,075.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,202,288.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	123,813.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,202,288.00

Revenue:

2011 National Public Education Finance Survey for: 41911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	2,372.00
Other Local	14,373.00
Textbook	0.00
Summer	0.00
Total local	16,745.00

Int Rev	0.00
State	1,713,694.00
Federal:	
Direct	0.00
Thr St	69,083.00
Thr Int	0.00
Thr Oth	0.00
Total	69,083.00
Othr Fin Source	0.00
Total Revenue	1,799,522.00

Average Daily Attendance: 234.89 **Grattan Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,662.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	708,521.00	51,958.00	1,246.00	4,428.00	764,907.00
Pupils Support	0.00	0.00	39,182.00	0.00	0.00	0.00	39,182.00
Inst Staff Sup	0.00	0.00	8,225.00	66.00	0.00	0.00	8,291.00
Gen Adm	0.00	0.00	186,687.00	0.00	0.00	0.00	186,687.00
Sch Adm	0.00	0.00	122,713.00	6,009.00	0.00	1,218.00	129,940.00
Opns & Maint	0.00	0.00	70,149.00	59,521.00	0.00	0.00	129,670.00
Transport	0.00	0.00	107,535.00	23,373.00	0.00	552.00	131,460.00
Other Support	0.00	0.00	17,601.00	0.00	0.00	18,457.00	36,058.00
Support Total	0.00	0.00	552,092.00	88,969.00	0.00	20,227.00	661,288.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,426,195.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	267,613.00	Debt Service Principal	91,442.00	Debt Service Total	359,055.00
Community Services	3,354.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	24,573.00	Title 5 Reg	0.00	Total Capital Exp.	1,246.00	**Total Expenditures`** 1,430,795.00
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 41914

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	34,953.00
Student Act	0.00
Other Local	281,645.00
Textbook	0.00
Summer	0.00
Total local	316,598.00

Int Rev	0.00
State	5,548,295.00
Federal:	
Direct	0.00
Thr St	801,763.00
Thr Int	0.00
Thr Oth	9,752.00
Total	811,515.00
Othr Fin Source	0.00
Total Revenue	6,676,408.00

Average Daily Attendance: 683.36 **Knapp Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,911,938.00	0.00	0.00	0.00	2,911,938.00
Pupils Support	0.00	0.00	158,299.00	0.00	0.00	0.00	158,299.00
Inst Staff Sup	0.00	0.00	345,863.00	0.00	0.00	0.00	345,863.00
Gen Adm	0.00	0.00	680,413.00	0.00	0.00	0.00	680,413.00
Sch Adm	0.00	0.00	572,151.00	0.00	0.00	0.00	572,151.00
Opns & Maint	0.00	0.00	1,076,367.00	0.00	0.00	0.00	1,076,367.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	767,898.00	0.00	0.00	0.00	767,898.00
Support Total	0.00	0.00	3,600,991.00	0.00	0.00	0.00	3,600,991.00
Food Service	0.00	0.00	172,011.00	9,752.00	0.00	0.00	181,763.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,694,692.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	167,945.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,694,692.00

Revenue:

2011 National Public Education Finance Survey for: 41915

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	39,695.00
Student Act	0.00
Other Local	238,715.00
Textbook	0.00
Summer	0.00
Total local	278,410.00

Int Rev	0.00
State	5,222,177.00
Federal:	
Direct	0.00
Thr St	558,932.00
Thr Int	0.00
Thr Oth	8,150.00
Total	567,082.00
Othr Fin Source	0.00
Total Revenue	6,067,669.00

Average Daily Attendance: 648.60 **Walker Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,497,181.00	0.00	0.00	0.00	2,497,181.00
Pupils Support	0.00	0.00	142,124.00	0.00	0.00	0.00	142,124.00
Inst Staff Sup	0.00	0.00	320,888.00	0.00	0.00	0.00	320,888.00
Gen Adm	0.00	0.00	675,927.00	0.00	0.00	0.00	675,927.00
Sch Adm	0.00	0.00	551,339.00	0.00	0.00	0.00	551,339.00
Opns & Maint	0.00	0.00	981,953.00	0.00	0.00	0.00	981,953.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	738,349.00	0.00	0.00	0.00	738,349.00
Support Total	0.00	0.00	3,410,580.00	0.00	0.00	0.00	3,410,580.00
Food Service	0.00	0.00	149,694.00	8,150.00	0.00	0.00	157,844.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,065,605.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	73,180.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 6,065,605.00

Revenue:

2011 National Public Education Finance Survey for: 41916

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	52,846.00
Student Act	0.00
Other Local	304,784.00
Textbook	0.00
Summer	0.00
Total local	357,630.00

Int Rev	0.00
State	5,456,134.00
Federal:	
Direct	0.00
Thr St	482,742.00
Thr Int	0.00
Thr Oth	7,619.00
Total	490,361.00
Othr Fin Source	0.00
Total Revenue	6,304,125.00

Average Daily Attendance: 675.28 **Cross Creek Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,576,160.00	0.00	0.00	0.00	2,576,160.00
Pupils Support	0.00	0.00	156,865.00	0.00	0.00	0.00	156,865.00
Inst Staff Sup	0.00	0.00	325,109.00	0.00	0.00	0.00	325,109.00
Gen Adm	0.00	0.00	660,505.00	0.00	0.00	0.00	660,505.00
Sch Adm	0.00	0.00	578,284.00	0.00	0.00	0.00	578,284.00
Opns & Maint	0.00	0.00	1,104,904.00	0.00	0.00	0.00	1,104,904.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	737,942.00	0.00	0.00	0.00	737,942.00
Support Total	0.00	0.00	3,563,609.00	0.00	0.00	0.00	3,563,609.00
Food Service	0.00	0.00	150,569.00	7,619.00	0.00	0.00	158,188.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,297,957.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	50,892.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,297,957.00				

2011 National Public Education Finance Survey for: 41917

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,319.08
Food Serv	3,078.96
Student Act	8,584.62
Other Local	8,011.23
Textbook	0.00
Summer	0.00
Total local	21,993.89

Int Rev	19,906.00
State	3,760,581.15
Federal:	
Direct	2,371.21
Thr St	807,422.37
Thr Int	0.00
Thr Oth	14,396.10
Total	824,189.68
Othr Fin Source	3,100,000.00
Total Revenue	4,626,670.72

Average Daily Attendance: 443.44 **William C. Abney Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	32,042.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,040,849.70	68,333.95	3,227.00	9,379.45	2,118,563.10
Pupils Support	0.00	0.00	153,935.40	0.00	0.00	0.00	153,935.40
Inst Staff Sup	0.00	0.00	75,589.19	17,259.42	0.00	50.00	92,898.61
Gen Adm	0.00	0.00	328,044.11	199.95	0.00	520.71	328,764.77
Sch Adm	0.00	0.00	350,690.58	41,798.95	10,495.00	31,771.59	424,261.12
Opns & Maint	0.00	0.00	256,335.13	91,789.84	13,562.43	3,432.50	351,557.47
Transport	0.00	0.00	461,703.49	35,558.99	0.00	860.00	498,122.48
Other Support	0.00	0.00	280,009.53	549.87	2,278.67	1,935.48	282,494.88
Support Total	0.00	0.00	1,906,307.43	187,157.02	26,336.10	38,570.28	2,132,034.73
Food Service	0.00	0.00	295,791.59	5,122.12	0.00	656.08	301,569.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,552,167.62

			Facilities Acq. & Construction	Property	733,932.67		
				Equipment	0.00	0.00	
Debt Service Interest	252,990.25	Debt Service Principal	2,845,000.00			Debt Service Total	3,097,990.25
Community Services	29,173.45				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	266,366.45	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	763,495.77	**Total Expenditures`**	5,344,836.84

Revenue:

2011 National Public Education Finance Survey for: 41918

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,188.26
Food Serv	10,000.00
Student Act	0.00
Other Local	32,838.23
Textbook	0.00
Summer	0.00
Total local	44,026.49

Int Rev	0.00
State	2,173,053.56
Federal:	
Direct	0.00
Thr St	103,474.00
Thr Int	0.00
Thr Oth	0.00
Total	103,474.00
Othr Fin Source	0.00
Total Revenue	2,320,554.05

Average Daily Attendance: 278.01 **Creative Technologies Academy**

Reg Teacher Salaries	655,240.10		
SE Teacher Salaries	81,565.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,916.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	761,977.27	218,548.13	90,219.39	28,709.31	0.00	8,925.65	1,108,379.75
Pupils Support	37,745.96	11,635.96	0.00	0.00	0.00	0.00	49,381.92
Inst Staff Sup	73,983.18	54,017.29	0.00	0.00	0.00	0.00	128,000.47
Gen Adm	74,791.66	21,909.99	19,188.78	0.00	0.00	63,668.18	179,558.61
Sch Adm	92,213.00	31,564.04	6,885.45	0.00	25,417.73	5,815.97	136,478.46
Opns & Maint	90,779.05	42,307.85	118,520.07	54,400.83	0.00	13,397.82	319,405.62
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	106,256.44	38,742.33	95,116.59	0.00	16,262.02	6,530.62	246,645.98
Support Total	475,769.29	200,177.46	239,710.89	54,400.83	41,679.75	89,412.59	1,059,471.06
Food Service	0.00	0.00	0.00	0.00	0.00	2,153.00	2,153.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,170,003.81

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	108,593.56	Debt Service Principal	195,705.67	Debt Service Total	304,299.23
Community Services	152.47		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	41,679.75
Total Expenditures`	2,211,836.03				

Revenue:

2011 National Public Education Finance Survey for: 41919

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	28,497.00
Student Act	0.00
Other Local	219,158.00
Textbook	0.00
Summer	0.00
Total local	247,655.00

Int Rev	0.00
State	4,988,774.00
Federal:	
Direct	0.00
Thr St	1,003,579.00
Thr Int	0.00
Thr Oth	13,169.00
Total	1,016,748.00
Othr Fin Source	0.00
Total Revenue	6,253,177.00

Average Daily Attendance: 613.64 **Ridge Park Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,994,388.00	0.00	0.00	0.00	2,994,388.00
Pupils Support	0.00	0.00	185,886.00	0.00	0.00	0.00	185,886.00
Inst Staff Sup	0.00	0.00	194,572.00	0.00	0.00	0.00	194,572.00
Gen Adm	0.00	0.00	388,070.00	0.00	0.00	0.00	388,070.00
Sch Adm	0.00	0.00	481,573.00	0.00	0.00	0.00	481,573.00
Opns & Maint	0.00	0.00	1,414,864.00	0.00	0.00	0.00	1,414,864.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	312,810.00	0.00	0.00	0.00	312,810.00
Support Total	0.00	0.00	2,977,775.00	0.00	0.00	0.00	2,977,775.00
Food Service	0.00	0.00	198,210.00	93,756.00	0.00	0.00	291,966.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,264,129.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	269,055.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,264,129.00				

Revenue:

2011 National Public Education Finance Survey for: 41920

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	37,644.00
Student Act	0.00
Other Local	241,234.00
Textbook	0.00
Summer	0.00
Total local	278,878.00

Int Rev	0.00
State	5,077,554.00
Federal:	
Direct	0.00
Thr St	485,459.00
Thr Int	0.00
Thr Oth	6,330.00
Total	491,789.00
Othr Fin Source	0.00
Total Revenue	5,848,221.00

Average Daily Attendance: 653.82 **Chandler Woods Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,656,774.00	0.00	0.00	0.00	2,656,774.00
Pupils Support	0.00	0.00	141,139.00	0.00	0.00	0.00	141,139.00
Inst Staff Sup	0.00	0.00	243,209.00	0.00	0.00	0.00	243,209.00
Gen Adm	0.00	0.00	506,050.00	0.00	0.00	0.00	506,050.00
Sch Adm	0.00	0.00	499,489.00	0.00	0.00	0.00	499,489.00
Opns & Maint	0.00	0.00	1,131,645.00	0.00	0.00	0.00	1,131,645.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	539,225.00	0.00	0.00	0.00	539,225.00
Support Total	0.00	0.00	3,060,757.00	0.00	0.00	0.00	3,060,757.00
Food Service	0.00	0.00	117,762.00	6,330.00	0.00	0.00	124,092.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,841,623.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	51,538.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,841,623.00				

Revenue:

2011 National Public Education Finance Survey for: 41921

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,285.01
Student Act	0.00
Other Local	22,254.13
Textbook	0.00
Summer	0.00
Total local	30,539.14

Int Rev	0.00
State	1,694,226.28
Federal:	
Direct	0.00
Thr St	191,889.08
Thr Int	0.00
Thr Oth	0.00
Total	191,889.08
Othr Fin Source	454,904.30
Total Revenue	1,916,654.50

Average Daily Attendance: 206.08 **Grand Rapids Child Discovery Center**

Reg Teacher Salaries	608,611.90		
SE Teacher Salaries	63,061.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	19,913.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	879,163.96	478,473.77	33,836.77	10,472.98	0.00	0.00	1,401,947.48
Pupils Support	0.00	0.00	28,267.15	0.00	0.00	0.00	28,267.15
Inst Staff Sup	0.00	0.00	8,184.59	107.40	9,903.74	0.00	8,291.99
Gen Adm	0.00	0.00	37,825.25	426.27	0.00	46,790.43	85,041.95
Sch Adm	103,686.78	37,259.78	0.00	4,000.76	0.00	0.00	144,947.32
Opns & Maint	13,778.06	10,141.00	91,623.49	57,870.70	493.69	0.00	173,413.25
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	37,436.66	3,548.41	0.00	7,383.68	48,368.75
Support Total	117,464.84	47,400.78	203,337.14	65,953.54	10,397.43	54,174.11	488,330.41
Food Service	0.00	0.00	0.00	58,883.52	0.00	0.00	58,883.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,949,161.41

Facilities Acq. & Construction	Property	510,434.30			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	2,231.57		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	86,012.17	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	520,831.73
Total Expenditures`	2,472,224.71				

2011 National Public Education Finance Survey for: 41922

Lighthouse Academy

Average Daily Attendance: 170.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	997.00
Student Act	348.00
Other Local	61,399.00
Textbook	0.00
Summer	0.00
Total local	62,744.00

Int Rev	0.00
State	1,628,293.00
Federal:	
Direct	0.00
Thr St	765,124.00
Thr Int	0.00
Thr Oth	3,371.00
Total	768,495.00
Othr Fin Source	0.00
Total Revenue	2,459,532.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,322.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,269,898.84	82,620.00	113,917.00	7,338.00	1,359,856.84
Pupils Support	0.00	0.00	181,558.16	0.00	850.00	0.00	181,558.16
Inst Staff Sup	0.00	0.00	17,774.00	0.00	0.00	473.00	18,247.00
Gen Adm	0.00	0.00	150,926.00	3,848.00	0.00	3,524.00	158,298.00
Sch Adm	0.00	0.00	331,479.00	6,891.00	608.00	6,712.00	345,082.00
Opns & Maint	0.00	0.00	204,417.00	694.00	0.00	513.00	205,624.00
Transport	0.00	0.00	3,564.00	0.00	0.00	6,674.00	10,238.00
Other Support	0.00	0.00	72,982.00	0.00	0.00	5,340.00	78,322.00
Support Total	0.00	0.00	962,700.16	11,433.00	1,458.00	23,236.00	997,369.16
Food Service	0.00	0.00	52,083.00	3,371.00	0.00	0.00	55,454.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,412,680.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	454,885.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 115,375.00	**Total Expenditures`** 2,528,055.00

Revenue:

2011 National Public Education Finance Survey for: 41923

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,603.00
Student Act	0.00
Other Local	834,030.00
Textbook	0.00
Summer	0.00
Total local	839,633.00

Int Rev	0.00
State	737,916.00
Federal:	
Direct	0.00
Thr St	250,802.00
Thr Int	0.00
Thr Oth	0.00
Total	250,802.00
Othr Fin Source	0.00
Total Revenue	1,828,351.00

Average Daily Attendance: 92.92 **Wellspring Preparatory High School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	761,032.00	0.00	0.00	0.00	761,032.00
Pupils Support	0.00	0.00	10,526.00	0.00	0.00	0.00	10,526.00
Inst Staff Sup	0.00	0.00	41,209.00	0.00	0.00	0.00	41,209.00
Gen Adm	0.00	0.00	84,336.00	0.00	0.00	0.00	84,336.00
Sch Adm	0.00	0.00	283,366.00	0.00	0.00	0.00	283,366.00
Opns & Maint	0.00	0.00	520,907.00	0.00	0.00	0.00	520,907.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	87,777.00	0.00	0.00	0.00	87,777.00
Support Total	0.00	0.00	1,028,121.00	0.00	0.00	0.00	1,028,121.00
Food Service	0.00	0.00	34,600.00	0.00	0.00	0.00	34,600.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,823,753.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	4,463.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,823,753.00

Revenue:

2011 National Public Education Finance Survey for: 41924

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	7,178.00
Student Act	0.00
Other Local	345,157.00
Textbook	0.00
Summer	0.00
Total local	352,335.00

Int Rev	0.00
State	570,445.00
Federal:	
Direct	0.00
Thr St	528,334.00
Thr Int	0.00
Thr Oth	0.00
Total	528,334.00
Othr Fin Source	1,100,000.00
Total Revenue	1,451,114.00

Average Daily Attendance: 72.68

West Michigan Aviation Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	352,627.00	115,911.00	219,762.00	1,668.00	470,206.00
Pupils Support	0.00	0.00	3,171.00	0.00	0.00	0.00	3,171.00
Inst Staff Sup	0.00	0.00	92,363.00	607.00	0.00	22,815.00	115,785.00
Gen Adm	0.00	0.00	147,854.00	348.00	0.00	1,107.00	149,309.00
Sch Adm	0.00	0.00	195,745.00	15,510.00	0.00	5,845.00	217,100.00
Opns & Maint	0.00	0.00	90,680.00	36,841.00	0.00	0.00	127,521.00
Transport	0.00	0.00	8,033.00	0.00	0.00	0.00	8,033.00
Other Support	0.00	0.00	40,211.00	0.00	21,094.00	29.00	40,240.00
Support Total	0.00	0.00	578,057.00	53,306.00	21,094.00	29,796.00	661,159.00
Food Service	0.00	0.00	0.00	16,176.00	0.00	0.00	16,176.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,147,541.00

Facilities Acq. & Construction: Property 0.00; Equipment 1,132,794.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total	0.00
Community Services	0.00			0.00		
		Non Public School	Adult Education	Other		
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,373,650.00	**Total Expenditures`** 2,521,191.00

Revenue:

2011 National Public Education Finance Survey for: 41925

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	45,774.00
Textbook	0.00
Summer	0.00
Total local	45,774.00

Int Rev	0.00
State	2,630,501.00
Federal:	
Direct	0.00
Thr St	36,066.00
Thr Int	0.00
Thr Oth	0.00
Total	36,066.00
Othr Fin Source	0.00
Total Revenue	2,712,341.00

Average Daily Attendance: 304.94 **Michigan Virtual Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,288,652.00	490,270.00	12,456.00	0.00	1,778,922.00
Pupils Support	0.00	0.00	103,675.00	110.00	1,186.00	0.00	103,785.00
Inst Staff Sup	0.00	0.00	45,907.00	0.00	0.00	0.00	45,907.00
Gen Adm	0.00	0.00	517,842.00	0.00	19,872.00	0.00	517,842.00
Sch Adm	0.00	0.00	17,379.00	9,217.00	0.00	1,665.00	28,261.00
Opns & Maint	0.00	0.00	52,162.00	0.00	0.00	0.00	52,162.00
Transport	0.00	0.00	58.00	0.00	0.00	0.00	58.00
Other Support	0.00	0.00	193,730.00	0.00	0.00	0.00	193,730.00
Support Total	0.00	0.00	930,753.00	9,327.00	21,058.00	1,665.00	941,745.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,720,667.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	33,514.00	**Total Expenditures`**	2,754,181.00

Revenue:

2011 National Public Education Finance Survey for: 42030

Property Tax	171,601.16
No Prop Tax	1,119.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,202.56
Food Serv	0.00
Student Act	0.00
Other Local	2,550.00
Textbook	0.00
Summer	0.00
Total local	176,472.89

Int Rev	0.00
State	145.40
Federal:	
Direct	0.00
Thr St	44,157.00
Thr Int	0.00
Thr Oth	0.00
Total	44,157.00
Othr Fin Source	0.00
Total Revenue	220,775.29

Average Daily Attendance: 9.86 **Grant Township S/D #2**

Reg Teacher Salaries	45,580.08		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,948.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	64,229.21	27,368.61	2,915.20	17,898.77	0.00	0.00	112,411.79
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	12,831.56	2,196.02	0.00	1,062.02	16,089.60
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,654.63	536.02	4,674.15	5,955.86	37,998.00	0.00	12,820.66
Transport	11,803.75	12,045.27	3,716.09	7,657.26	0.00	0.00	35,222.37
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	13,458.38	12,581.29	21,221.80	15,809.14	37,998.00	1,062.02	64,132.63
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	176,544.42

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	37,998.00	**Total Expenditures`**	214,542.42

2011 National Public Education Finance Survey for: 43040

Baldwin Community Schools

Average Daily Attendance: 507.99

Revenue:

Property Tax	6,262,937.39
No Prop Tax	0.00
Other Prop	0.00
Other Non	64,064.03
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,729.46
Food Serv	11,491.45
Student Act	8,704.38
Other Local	152,464.81
Textbook	0.00
Summer	0.00
Total local	6,508,391.52

Int Rev	0.00
State	9,287,482.51
Federal:	
Direct	100,167.00
Thr St	1,822,522.33
Thr Int	0.00
Thr Oth	20,041.44
Total	1,942,730.77
Othr Fin Source	0.00
Total Revenue	17,738,604.80

Reg Teacher Salaries	1,675,293.55		
SE Teacher Salaries	280,775.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	399,123.71	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	66,282.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,665,745.64	1,645,415.24	57,947.81	145,337.46	10,256.93	8,814.33	4,523,260.48
Pupils Support	50,729.46	18,683.09	12,073.65	17,093.79	0.00	0.00	98,579.99
Inst Staff Sup	163,980.89	86,482.53	46,103.88	3,626.58	0.00	0.00	300,193.88
Gen Adm	151,823.65	79,017.34	93,753.88	6,312.70	0.00	1,774.33	332,681.90
Sch Adm	246,291.21	142,905.85	400.56	429.53	0.00	0.00	390,027.15
Opns & Maint	100,766.70	115,150.01	227,594.96	190,898.73	0.00	0.00	634,410.40
Transport	22,302.90	19,443.66	529,056.02	18,363.47	71,000.00	0.00	589,166.05
Other Support	169,318.54	108,443.99	68,062.01	63,105.20	0.00	90,964.80	499,894.54
Support Total	905,213.35	570,126.47	977,044.96	299,830.00	71,000.00	92,739.13	2,844,953.91
Food Service	0.00	0.00	187,595.59	220,266.68	52,492.30	1,093.00	408,955.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,777,169.66

Facilities Acq. & Construction			Property	123,360.98	
			Equipment	72,465.50	0.00
Debt Service Interest	375,652.15	Debt Service Principal	564,601.50		Debt Service Total 940,253.65
Community Services	20,393.89			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	956,371.69	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 329,575.71	**Total Expenditures`** 8,127,139.26

Revenue:

2011 National Public Education Finance Survey for: 44000

Property Tax	7,462,836.68
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,512.65
Food Serv	0.00
Student Act	52,416.42
Other Local	671,566.46
Textbook	0.00
Summer	0.00
Total local	8,197,332.21

Int Rev	79,265.87
State	2,312,876.83
Federal:	
Direct	22,343.00
Thr St	5,108,589.93
Thr Int	14,284.24
Thr Oth	0.00
Total	5,145,217.17
Othr Fin Source	0.00
Total Revenue	15,734,692.08

Average Daily Attendance: 74.27 **Lapeer ISD**

Reg Teacher Salaries	14,670.27		
SE Teacher Salaries	593,744.09		
VE Teacher Salaries	1,238,942.65	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	11,708.01
Textbooks	11,445.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,675,532.16	1,528,411.09	397,197.21	285,143.44	137,983.47	2,453.73	4,888,737.63
Pupils Support	1,679,607.37	908,738.12	134,907.97	67,338.02	3,217.79	2,039.14	2,792,630.62
Inst Staff Sup	562,487.52	354,392.83	479,845.67	29,346.36	4,653.74	2,461.81	1,428,534.19
Gen Adm	194,869.75	117,892.73	103,225.94	5,198.78	704.20	12,809.37	433,996.57
Sch Adm	374,697.05	219,293.95	143,924.06	10,631.06	5,012.96	1,930.89	750,477.01
Opns & Maint	376,966.94	187,844.89	186,436.93	243,092.07	12,110.36	2,638.68	996,979.51
Transport	0.00	0.00	12,209.66	0.00	87,897.00	0.00	12,209.66
Other Support	1,064,950.57	567,253.89	153,098.40	291,822.38	6,569.34	1,441.00	2,078,566.24
Support Total	4,253,579.20	2,355,416.41	1,213,648.63	647,428.67	120,165.39	23,320.89	8,493,393.80
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,382,131.43

Facilities Acq. & Construction: Property 110,322.56; Equipment 0.00; 0.00

Debt Service Interest	126,786.79	Debt Service Principal	248,394.29	Debt Service Total	375,181.08
Community Services	279,392.55		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	64,766.69	0.00	0.00	64,766.69

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	368,471.42	**Total Expenditures`**	14,094,762.09
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 44010

Lapeer Community Schools

Average Daily Attendance: 5,649.20

Revenue:

Property Tax	10,027,821.38
No Prop Tax	1,486.79
Other Prop	0.00
Other Non	62,848.72
Ind. Tuition	35,631.00
LEA Tuition	0.00
Ind Trans	146,645.81
LEA Trans	0.00
Investment	34,457.76
Food Serv	749,117.05
Student Act	249,034.26
Other Local	679,132.24
Textbook	0.00
Summer	0.00
Total local	11,986,175.01

Int Rev	0.00
State	40,232,273.25
Federal:	
Direct	0.00
Thr St	5,749,053.43
Thr Int	0.00
Thr Oth	142,732.71
Total	5,891,786.14
Othr Fin Source	5,000.00
Total Revenue	58,110,234.40

Reg Teacher Salaries	16,632,104.14		
SE Teacher Salaries	2,530,364.52		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	813,824.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	85,359.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,600,434.50	12,043,056.20	978,589.48	595,962.05	31,110.75	41,123.96	35,259,166.19
Pupils Support	1,947,121.11	1,037,402.52	50,941.63	28,417.10	0.00	0.00	3,063,882.36
Inst Staff Sup	1,147,478.47	475,284.51	310,444.92	207,428.38	0.00	2,493.00	2,143,129.28
Gen Adm	204,495.26	77,293.63	157,805.57	8,279.51	0.00	19,922.16	467,796.13
Sch Adm	2,150,399.71	1,049,232.65	358,514.20	95,781.31	0.00	5,576.00	3,659,503.87
Opns & Maint	1,159,040.21	677,537.77	805,901.32	2,134,655.85	56,654.40	42,962.99	4,820,098.14
Transport	1,237,245.93	762,469.03	182,992.76	525,957.33	102,184.00	6,992.77	2,715,657.82
Other Support	559,863.70	310,319.51	423,455.73	87,757.89	14,559.97	150,639.57	1,532,036.40
Support Total	8,405,644.39	4,389,539.62	2,290,056.13	3,088,277.37	173,398.37	228,586.49	18,402,104.00
Food Service	577,110.51	285,536.95	425,460.80	1,221,330.91	28,680.71	8,517.30	2,517,956.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 56,179,226.66

Facilities Acq. & Construction	Property	4,899,398.09		
	Equipment	657,917.90	770,366.08	

Debt Service Interest	2,668,947.51	Debt Service Principal	1,049,067.39			Debt Service Total	3,718,014.90
Community Services	295,422.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	809,757.24	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,790,505.82	**Total Expenditures`**	63,035,520.81

Revenue:

2011 National Public Education Finance Survey for: 44020

Property Tax	3,332,542.21
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	55,397.54
LEA Tuition	0.00
Ind Trans	7,288.27
LEA Trans	0.00
Investment	7,957.68
Food Serv	226,914.53
Student Act	87,038.00
Other Local	159,315.38
Textbook	0.00
Summer	0.00
Total local	3,876,453.61

Int Rev	0.00
State	11,398,199.77
Federal:	
Direct	0.00
Thr St	879,638.71
Thr Int	0.00
Thr Oth	25,130.44
Total	904,769.15
Othr Fin Source	310,484.00
Total Revenue	16,179,422.53

Average Daily Attendance: 1,530.75

Almont Community Schools

Reg Teacher Salaries	4,647,555.73		
SE Teacher Salaries	628,943.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	13,445.94
Textbooks	17,655.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,865,019.79	3,047,071.16	343,873.02	144,142.90	21,783.77	14,678.90	9,414,785.77
Pupils Support	362,160.77	150,488.07	12,330.31	5,954.66	593.53	59.80	530,993.61
Inst Staff Sup	97,804.09	39,739.85	29,406.13	29,082.50	0.00	991.30	197,023.87
Gen Adm	183,885.50	94,316.43	46,378.58	2,565.80	1,033.97	10,549.78	337,696.09
Sch Adm	456,601.33	249,607.45	24,616.75	7,387.91	276.00	1,104.88	739,318.32
Opns & Maint	225,956.91	133,760.76	385,348.58	499,033.69	14,496.00	220.95	1,244,320.89
Transport	342,721.62	230,577.32	25,923.17	124,915.96	160,344.00	954.50	725,092.57
Other Support	89,544.50	148,846.42	125,345.55	2,363.65	186,460.49	40,137.64	406,237.76
Support Total	1,758,674.72	1,047,336.30	649,349.07	671,304.17	363,203.99	54,018.85	4,180,683.11
Food Service	125,824.42	43,024.83	122,269.39	195,636.53	1,646.14	17,438.20	504,193.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,099,662.25

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,233,911.93	Debt Service Principal	1,685,307.69	Debt Service Total	2,919,219.62
Community Services	80,798.31			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	100,151.40	Title 5 Reg	0.00	Total Capital Exp.	386,633.90	**Total Expenditures`** 14,567,094.46
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 44050

Property Tax	1,038,495.77
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	23,610.74
LEA Tuition	0.00
Ind Trans	1,689.63
LEA Trans	0.00
Investment	2,442.48
Food Serv	107,708.95
Student Act	39,138.75
Other Local	45,844.13
Textbook	0.00
Summer	0.00
Total local	1,258,930.45

Int Rev	0.00
State	4,489,314.18
Federal:	
Direct	0.00
Thr St	375,454.28
Thr Int	0.00
Thr Oth	18,203.33
Total	393,657.61
Othr Fin Source	12,874.65
Total Revenue	6,141,902.24

Average Daily Attendance: 634.89

Dryden Community Schools

Reg Teacher Salaries	1,869,777.15		
SE Teacher Salaries	202,692.52		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	38,802.91	Tuition Pd to Other Sch Inside MI	101,808.81
Textbooks	11,139.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,261,234.59	1,161,818.79	197,000.86	54,390.91	4,270.39	9,442.23	3,683,887.38
Pupils Support	96,090.56	43,630.95	23,023.07	646.45	0.00	0.00	163,391.03
Inst Staff Sup	29,664.33	8,258.80	22,976.42	1,930.01	0.00	4,503.85	67,333.41
Gen Adm	144,485.73	54,236.54	33,120.55	1,325.27	0.00	3,801.42	236,969.51
Sch Adm	192,622.18	110,140.30	16,875.29	2,206.64	0.00	78.00	321,922.41
Opns & Maint	20,819.14	5,080.34	250,977.55	162,750.20	2,603.00	419.40	440,046.63
Transport	175,120.38	73,307.48	25,534.77	56,475.70	0.00	2,319.00	332,757.33
Other Support	8,353.49	2,364.88	20,586.97	0.00	0.00	21,874.07	53,179.41
Support Total	667,155.81	297,019.29	393,094.62	225,334.27	2,603.00	32,995.74	1,615,599.73
Food Service	76,508.06	22,172.80	2,243.29	125,836.62	1,174.16	2,531.56	229,292.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,528,779.44

			Facilities Acq. & Construction	Property	69,764.32		
				Equipment	500.00	10,990.25	
Debt Service Interest	343,036.86	Debt Service Principal	221,279.44			Debt Service Total	564,316.30
Community Services	28,257.92				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	58,404.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	78,311.87	**Total Expenditures`**	5,646,339.48

Revenue:

2011 National Public Education Finance Survey for: 44060

Property Tax	4,252,106.67
No Prop Tax	6,645.79
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,160.00
LEA Tuition	0.00
Ind Trans	10,036.08
LEA Trans	17,945.63
Investment	7,272.53
Food Serv	239,221.94
Student Act	82,806.42
Other Local	167,809.31
Textbook	0.00
Summer	0.00
Total local	4,774,058.74

Int Rev	0.00
State	15,079,788.05
Federal:	
Direct	0.00
Thr St	1,781,189.20
Thr Int	7,793.17
Thr Oth	70,045.55
Total	1,859,027.92
Othr Fin Source	31,475.51
Total Revenue	21,712,874.71

Average Daily Attendance: 2,126.28

Imlay City Community Schools

Reg Teacher Salaries	5,645,104.68		
SE Teacher Salaries	457,161.78		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	402,038.57	Tuition Pd to Other Sch Inside MI	69,000.00
Textbooks	69,395.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,016,040.85	3,482,119.00	407,771.46	221,675.94	122,129.84	24,810.76	11,152,418.01
Pupils Support	813,597.24	385,011.44	35,466.54	5,930.49	1,642.40	1,620.00	1,241,625.71
Inst Staff Sup	177,980.49	104,327.96	73,490.40	13,779.56	6,481.29	331.73	369,910.14
Gen Adm	167,910.64	74,725.15	87,381.30	1,681.67	1,509.40	11,442.57	343,141.33
Sch Adm	864,574.84	449,953.62	72,220.01	14,186.81	7,850.62	8,087.22	1,409,022.50
Opns & Maint	386,517.52	246,925.62	452,304.98	492,422.58	47,377.63	52.75	1,578,223.45
Transport	529,827.38	347,293.90	42,018.54	213,463.50	160,820.34	2,062.65	1,134,665.97
Other Support	165,309.21	85,837.57	26,893.38	8,904.20	55,773.11	62,678.15	349,622.51
Support Total	3,105,717.32	1,694,075.26	789,775.15	750,368.81	281,454.79	86,275.07	6,426,211.61
Food Service	323,179.15	151,044.53	10,743.12	459,133.53	13,127.44	6,517.70	950,618.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,529,247.65

Facilities Acq. & Construction: Property 410,478.82; Equipment 0.00; 0.00

Debt Service Interest	1,202,158.45	Debt Service Principal	1,410,559.34	Debt Service Total	2,612,717.79
Community Services	37,538.58		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	360,487.00	Title 5 Reg	0.00	Total Capital Exp.	827,190.89	**Total Expenditures`** 19,393,977.12
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 44090

Property Tax	3,198,979.82
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,455.00
LEA Tuition	0.00
Ind Trans	4,590.20
LEA Trans	0.00
Investment	4,190.11
Food Serv	296,250.00
Student Act	94,287.10
Other Local	81,363.55
Textbook	0.00
Summer	0.00
Total local	3,683,115.78

Int Rev	0.00
State	17,126,926.45
Federal:	
Direct	0.00
Thr St	1,726,954.78
Thr Int	0.00
Thr Oth	48,615.00
Total	1,775,569.78
Othr Fin Source	1,475,093.39
Total Revenue	22,585,612.01

Average Daily Attendance: 2,258.16 **North Branch Area Schools**

Reg Teacher Salaries	6,425,353.10		
SE Teacher Salaries	921,482.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	311,077.35	Tuition Pd to Other Sch Inside MI	81,063.42
Textbooks	27,507.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,110,350.50	4,424,281.80	431,757.45	195,876.61	6,385.57	13,341.38	13,175,607.74
Pupils Support	507,359.36	261,713.74	74,612.46	15,379.52	0.00	0.00	859,065.08
Inst Staff Sup	138,118.68	127,670.90	110,804.51	6,905.08	0.00	0.00	383,499.17
Gen Adm	156,491.84	82,116.38	91,915.31	1,349.81	407.80	11,492.69	343,366.03
Sch Adm	659,668.57	362,622.97	118,033.69	3,444.72	414.41	2,951.87	1,146,721.82
Opns & Maint	544,888.73	383,982.21	249,806.26	766,701.72	14,975.97	50.00	1,945,428.92
Transport	643,536.47	385,153.14	122,137.07	309,501.73	93,980.56	1,074.97	1,461,403.38
Other Support	249,148.30	147,785.54	66,299.39	72,221.96	18,154.29	149,626.22	685,081.41
Support Total	2,899,211.95	1,751,044.88	833,608.69	1,175,504.54	127,933.03	165,195.75	6,824,565.81
Food Service	218,849.02	115,110.27	56,298.80	387,168.29	972.71	4,908.26	782,334.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,782,508.19

			Facilities Acq. & Construction	Property	1,180,884.19		
				Equipment	0.00	230,513.50	
Debt Service Interest	2,064,598.61	Debt Service Principal	1,687,286.98			Debt Service Total	3,751,885.59
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	276,701.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,316,175.50	**Total Expenditures`**	22,329,197.19

Revenue:

2011 National Public Education Finance Survey for: 44901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,284.14
Food Serv	0.00
Student Act	99.00
Other Local	226,837.01
Textbook	0.00
Summer	0.00
Total local	228,220.15

Int Rev	0.00
State	3,149,343.14
Federal:	
Direct	0.00
Thr St	173,831.74
Thr Int	0.00
Thr Oth	0.00
Total	173,831.74
Othr Fin Source	0.00
Total Revenue	3,551,395.03

Average Daily Attendance: 402.96 **Chatfield School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	94,498.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,785,789.66	84,814.24	4,492.49	43,172.09	1,913,775.99
Pupils Support	16,244.00	5,472.32	85,604.06	144.35	0.00	0.00	107,464.73
Inst Staff Sup	8,572.00	3,047.18	60,100.59	1,447.21	0.00	0.00	73,166.98
Gen Adm	0.00	0.00	69,143.56	68.22	0.00	94,064.40	163,276.18
Sch Adm	16,244.00	5,594.64	148,745.72	21,776.86	425.28	8,729.50	201,090.72
Opns & Maint	0.00	0.00	219,756.36	88,003.69	0.00	0.00	307,760.05
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	97,458.34	671.69	0.00	57.59	98,187.62
Support Total	41,060.00	14,114.14	680,808.63	112,112.02	425.28	102,851.49	950,946.28
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,864,722.27

			Facilities Acq. & Construction	Property	1,964.11		
				Equipment	0.00	0.00	
Debt Service Interest	125,050.29	Debt Service Principal	69,875.19			Debt Service Total	194,925.48
Community Services	259,824.36				1,299.19		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	55,179.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,181.07	**Total Expenditures`**	3,132,727.70

2011 National Public Education Finance Survey for: 45010

Glen Lake Community Schools

Average Daily Attendance: 732.79

Revenue:

Property Tax	8,501,212.66
No Prop Tax	0.00
Other Prop	81,947.25
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,082.72
Food Serv	215,089.64
Student Act	86,384.67
Other Local	272,881.59
Textbook	0.00
Summer	0.00
Total local	9,165,598.53

Int Rev	18,124.00
State	289,434.51
Federal:	
Direct	1,694,674.00
Thr St	499,355.62
Thr Int	0.00
Thr Oth	26,714.42
Total	2,220,744.04
Othr Fin Source	0.00
Total Revenue	11,693,901.08

Reg Teacher Salaries	2,610,740.88		
SE Teacher Salaries	235,679.28		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,760.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,123.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,516,765.51	1,930,172.13	161,523.54	104,510.49	41,897.07	43,108.73	5,756,080.40
Pupils Support	191,274.11	87,761.42	306.92	3,374.11	0.00	750.10	283,466.66
Inst Staff Sup	119,825.29	43,160.74	48,043.44	13,475.96	394,543.48	5,326.37	229,831.80
Gen Adm	164,026.59	76,830.72	115,003.31	6,449.52	0.00	14,470.36	376,780.50
Sch Adm	292,565.09	174,618.36	9,392.38	4,032.08	565.16	4,777.34	485,385.25
Opns & Maint	278,023.30	201,317.27	58,423.60	223,229.82	39,322.18	6,931.42	767,925.41
Transport	287,596.64	85,929.01	24,054.23	119,234.54	0.00	971.50	517,785.92
Other Support	137,305.31	79,065.29	35,671.61	1,070.00	19,722.02	51,946.83	305,059.04
Support Total	1,470,616.33	748,682.81	290,895.49	370,866.03	454,152.84	85,173.92	2,966,234.58
Food Service	147,403.52	38,538.12	10,977.53	224,457.05	0.00	7,812.68	429,188.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,151,503.88

Facilities Acq. & Construction	Property	486,311.94	
	Equipment	0.00	0.00

Debt Service Interest	325,912.37	Debt Service Principal	549,506.83			Debt Service Total	875,419.20
Community Services	79,010.19				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	78,461.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	982,361.85	**Total Expenditures`**	10,212,875.92

2011 National Public Education Finance Survey for: 45020

Leland Public School District

Average Daily Attendance: 472.41

Revenue:

Property Tax	4,223,722.00
No Prop Tax	24,297.92
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,661.11
Food Serv	96,536.27
Student Act	15,931.04
Other Local	567,434.30
Textbook	0.00
Summer	0.00
Total local	4,932,582.64

Int Rev	0.00
State	786,370.44
Federal:	
Direct	0.00
Thr St	656,920.70
Thr Int	6,711.38
Thr Oth	15,053.33
Total	678,685.41
Othr Fin Source	7,003,172.46
Total Revenue	6,397,638.49

Reg Teacher Salaries	1,524,679.09		
SE Teacher Salaries	109,695.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,553.67	Tuition Pd to Other Sch Inside MI	6,816.00
Textbooks	40,387.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,857,640.92	1,066,895.46	100,403.83	74,676.54	0.00	44,313.42	3,143,930.17
Pupils Support	114,643.91	52,459.32	6,607.49	1,515.62	0.00	0.00	175,226.34
Inst Staff Sup	79,966.20	42,509.88	0.00	3,232.00	0.00	0.00	125,708.08
Gen Adm	160,795.03	58,413.00	32,357.58	642.79	0.00	3,455.50	255,663.90
Sch Adm	119,810.92	82,096.20	3,242.65	6,874.13	0.00	340.00	212,363.90
Opns & Maint	153,867.29	96,009.98	51,035.74	123,529.87	6,716.68	1,189.68	425,632.56
Transport	90,728.02	27,019.95	31,311.49	57,915.20	2,700.00	748.50	207,723.16
Other Support	138,769.04	50,640.88	52,534.37	23,837.62	304,667.32	773,396.22	1,039,178.13
Support Total	858,580.41	409,149.21	177,089.32	217,547.23	314,084.00	779,129.90	2,441,496.07
Food Service	66,878.62	37,265.76	2,040.32	113,046.48	0.00	4,435.33	223,666.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,809,092.75

Facilities Acq. & Construction				Property	131,584.82		
				Equipment	0.00	21,664.34	
Debt Service Interest	0.00	Debt Service Principal	600,108.30			Debt Service Total	600,108.30
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	50,169.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	445,668.82	**Total Expenditures`**	6,276,425.91

Revenue:

2011 National Public Education Finance Survey for: 45040

Property Tax	3,595,102.38
No Prop Tax	19,028.08
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,058.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,974.18
Food Serv	26,025.76
Student Act	10,215.60
Other Local	80,551.66
Textbook	0.00
Summer	0.00
Total local	3,747,955.91

Int Rev	0.00
State	123,975.60
Federal:	
Direct	35,329.91
Thr St	278,951.32
Thr Int	0.00
Thr Oth	8,268.24
Total	322,549.47
Othr Fin Source	195,752.00
Total Revenue	4,194,480.98

Average Daily Attendance: 157.32

Northport Public School District

Reg Teacher Salaries	912,479.50		
SE Teacher Salaries	107,172.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	39,203.34	Tuition Pd to Other Sch Inside MI	3,506.60
Textbooks	23,635.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,190,503.02	757,879.83	94,388.45	49,665.82	2,419.20	1,058.35	2,093,495.47
Pupils Support	91,431.39	49,219.29	17,899.65	2,162.41	0.00	2,723.75	163,436.49
Inst Staff Sup	71,257.74	18,432.41	50,576.76	23,984.33	0.00	0.00	164,251.24
Gen Adm	145,940.00	85,391.90	94,131.56	928.37	0.00	1,682.80	328,074.63
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	159,699.91	137,632.07	46,363.08	90,612.31	8,635.47	180.00	434,487.37
Transport	135,412.20	49,491.12	16,468.92	32,786.18	0.00	0.00	234,158.42
Other Support	63,000.00	40,670.24	117,738.95	10,925.88	0.00	31,526.48	263,861.55
Support Total	666,741.24	380,837.03	343,178.92	161,399.48	8,635.47	36,113.03	1,588,269.70
Food Service	67,688.03	15,762.34	2,415.85	62,537.14	0.00	61.94	148,465.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,830,230.47

Facilities Acq. & Construction	Property	201,559.00			
	Equipment	0.00	0.00		
Debt Service Interest	80,131.97	Debt Service Principal	491,242.73	Debt Service Total	571,374.70
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	56,652.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	212,613.67	**Total Expenditures`**	4,042,844.14

Revenue:

2011 National Public Education Finance Survey for: 45050

Property Tax	4,482,121.48
No Prop Tax	29,059.57
Other Prop	0.00
Other Non	226.91
Ind. Tuition	36,490.55
LEA Tuition	0.00
Ind Trans	49,875.66
LEA Trans	10,971.21
Investment	707.17
Food Serv	73,502.49
Student Act	81,060.65
Other Local	240,568.14
Textbook	0.00
Summer	0.00
Total local	4,993,612.62

Int Rev	178,857.59
State	2,590,955.77
Federal:	
Direct	470,205.33
Thr St	549,867.01
Thr Int	0.00
Thr Oth	12,316.12
Total	1,032,388.46
Othr Fin Source	1,722,157.00
Total Revenue	8,795,814.44

Average Daily Attendance: 626.07 **Suttons Bay Public Schools**

Reg Teacher Salaries	1,826,817.85		
SE Teacher Salaries	289,083.34		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	47,398.66	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,152.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,469,926.64	1,528,485.73	187,891.74	41,156.47	26,656.96	26,475.43	4,253,936.01
Pupils Support	184,014.92	112,315.63	776.97	484.99	0.00	0.00	297,592.51
Inst Staff Sup	209,385.46	112,081.69	29,211.86	106.34	0.00	0.00	350,785.35
Gen Adm	159,741.59	61,459.86	73,139.22	1,064.68	0.00	4,686.30	300,091.65
Sch Adm	244,141.99	134,729.85	3,858.22	4,813.90	0.00	0.00	387,543.96
Opns & Maint	168,835.65	113,255.82	144,714.96	248,183.59	9,731.25	360.00	675,350.02
Transport	170,393.92	79,830.18	161,597.65	38,227.54	95,448.75	285.00	450,334.29
Other Support	148,413.12	87,362.77	42,540.19	1,433.26	9,280.76	8,036.45	287,785.79
Support Total	1,284,926.65	701,035.80	455,839.07	294,314.30	114,460.76	13,367.75	2,749,483.57
Food Service	113,640.30	64,871.18	4,818.95	91,427.99	400.00	42.14	274,800.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,278,220.14

			Facilities Acq. & Construction	Property	30,756.00		
				Equipment	505,426.12	8,212.70	
Debt Service Interest	349,560.66	Debt Service Principal	1,299,125.80			Debt Service Total	1,648,686.46
Community Services	205,034.18				8,236.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	102,017.11	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	685,935.84	**Total Expenditures`**	8,177,402.86

Revenue:

2011 National Public Education Finance Survey for: 45901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	95,227.00
Textbook	0.00
Summer	0.00
Total local	95,227.00

Int Rev	0.00
State	383,055.00
Federal:	
Direct	0.00
Thr St	170,255.00
Thr Int	0.00
Thr Oth	0.00
Total	170,255.00
Othr Fin Source	0.00
Total Revenue	648,537.00

Average Daily Attendance: 48.76 **Leelanau Montessori Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	213.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	284,455.00	11,256.00	46,700.00	706.00	296,417.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	43,636.00	0.00	0.00	0.00	43,636.00
Gen Adm	0.00	0.00	77,804.00	0.00	0.00	972.00	78,776.00
Sch Adm	0.00	0.00	85,874.00	6,542.00	0.00	2,226.00	94,642.00
Opns & Maint	0.00	0.00	39,844.00	8,520.00	0.00	0.00	48,364.00
Transport	0.00	0.00	5,703.00	0.00	0.00	0.00	5,703.00
Other Support	0.00	0.00	6,750.00	0.00	0.00	0.00	6,750.00
Support Total	0.00	0.00	259,611.00	15,062.00	0.00	3,198.00	277,871.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	574,288.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	5,613.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	46,700.00	**Total Expenditures`**	626,601.00

2011 National Public Education Finance Survey for: 46000

Lenawee ISD

Average Daily Attendance: 351.91

Revenue:

Property Tax	24,632,334.91
No Prop Tax	47,799.34
Other Prop	0.00
Other Non	271,298.62
Ind. Tuition	99,071.32
LEA Tuition	116,268.50
Ind Trans	3,491.25
LEA Trans	0.00
Investment	130,145.52
Food Serv	0.00
Student Act	0.00
Other Local	1,257,680.98
Textbook	0.00
Summer	0.00
Total local	26,441,821.94

Int Rev	18,659.99
State	9,723,906.98
Federal:	
Direct	829,049.27
Thr St	7,036,254.04
Thr Int	74,224.45
Thr Oth	0.00
Total	7,939,527.76
Othr Fin Source	28,500.00
Total Revenue	44,123,916.67

Reg Teacher Salaries	125,975.82		
SE Teacher Salaries	1,947,121.06		
VE Teacher Salaries	1,659,648.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	52,796.00	Tuition Pd to Other Sch Inside MI	6,263,296.75
Textbooks	60,596.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,328,952.33	3,117,084.87	738,125.74	656,956.03	114,295.42	2,607.21	9,843,726.18
Pupils Support	5,616,173.50	2,939,620.42	193,135.47	223,747.71	2,538.00	215.00	8,972,892.10
Inst Staff Sup	1,460,302.66	743,824.11	447,150.26	260,511.59	24,272.76	3,385.00	2,915,173.62
Gen Adm	540,072.36	180,756.44	64,695.07	48,198.45	0.00	26,058.80	859,781.12
Sch Adm	907,610.67	452,061.31	56,439.45	79,606.70	38,910.59	3,967.00	1,499,685.13
Opns & Maint	424,810.75	250,364.92	925,222.32	483,840.35	13,589.13	629.00	2,084,867.34
Transport	911,322.30	362,788.15	100,902.20	286,949.15	319,440.00	1,204.00	1,663,165.80
Other Support	1,153,247.59	603,430.15	687,752.66	80,661.48	22,505.13	207,486.58	2,732,578.46
Support Total	11,013,539.83	5,532,845.50	2,475,297.43	1,463,515.43	421,255.61	242,945.38	20,728,143.57
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,571,869.75

Facilities Acq. & Construction			Property	223,859.12	
			Equipment	82,508.44	1,368.60
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	859,428.06			5,234.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	236,842.90	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	847,152.59 **Total Expenditures`** 32,279,819.00

Revenue:

2011 National Public Education Finance Survey for: 46010

Property Tax	7,285,708.84
No Prop Tax	0.00
Other Prop	0.00
Other Non	91,118.93
Ind. Tuition	4,318.00
LEA Tuition	0.00
Ind Trans	31,061.85
LEA Trans	0.00
Investment	28,113.58
Food Serv	467,857.68
Student Act	141,328.12
Other Local	491,437.92
Textbook	0.00
Summer	0.00
Total local	8,540,944.92

Int Rev	0.00
State	20,314,428.92
Federal:	
Direct	3,508,981.66
Thr St	5,207,437.09
Thr Int	0.00
Thr Oth	123,343.12
Total	8,839,761.87
Othr Fin Source	49,989.88
Total Revenue	37,695,135.71

Average Daily Attendance: 2,935.88

Adrian, School District of the City of

Reg Teacher Salaries	8,666,676.89		
SE Teacher Salaries	1,417,702.43		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	890,007.71	Tuition Pd to Other Sch Inside MI	34,836.75
Textbooks	51,269.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,534,704.80	6,401,478.79	1,276,262.32	553,930.39	34,982.66	15,410.00	20,781,786.30
Pupils Support	1,237,274.70	566,286.14	273,913.19	24,973.47	10,944.00	0.00	2,102,447.50
Inst Staff Sup	839,873.15	396,867.42	516,621.28	130,673.07	4,587.78	3,122.50	1,887,157.42
Gen Adm	274,719.62	143,666.63	89,790.37	10,776.67	0.00	9,028.96	527,982.25
Sch Adm	1,412,578.30	689,774.23	20,295.25	10,749.82	0.00	7,446.00	2,140,843.60
Opns & Maint	585,916.20	404,251.63	1,257,270.01	779,987.91	80,403.53	500.00	3,027,925.75
Transport	0.00	0.00	872,727.28	106,927.50	0.00	0.00	979,654.78
Other Support	406,703.93	652,989.35	256,099.09	27,266.04	74,489.05	121,843.33	1,464,901.74
Support Total	4,757,065.90	2,853,835.40	3,286,716.47	1,091,354.48	170,424.36	141,940.79	12,130,913.04
Food Service	463,878.94	235,605.21	30,255.40	832,615.53	17,610.86	90,517.81	1,652,872.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,565,572.23

Facilities Acq. & Construction: Property 0.00; Equipment 22,117.73; 106,569.35

Debt Service Interest	2,084,492.20	Debt Service Principal	1,233,414.35	Debt Service Total	3,317,906.55
Community Services	180,361.96		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	107,898.65	0.00	0.00	107,898.65

Title I Reg	970,767.03	Title 5 Reg	0.00	Total Capital Exp.	245,135.61	**Total Expenditures`** 35,205,537.80
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 46020

Property Tax	4,078,337.81
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	63,751.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	106,185.78
Food Serv	154,476.07
Student Act	54,161.66
Other Local	46,447.82
Textbook	0.00
Summer	0.00
Total local	4,503,360.14

Int Rev	0.00
State	3,942,096.20
Federal:	
Direct	0.00
Thr St	728,203.30
Thr Int	458,566.61
Thr Oth	23,714.30
Total	1,210,484.21
Othr Fin Source	19,995,000.00
Total Revenue	9,655,940.55

Average Daily Attendance: 828.40 **Addison Community Schools**

Reg Teacher Salaries	2,625,771.75		
SE Teacher Salaries	459,950.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	78,469.94	Tuition Pd to Other Sch Inside MI	16,453.00
Textbooks	35,552.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,505,077.12	1,738,447.94	199,328.52	147,198.91	49,620.21	7,541.68	5,597,594.17
Pupils Support	129,131.65	64,556.83	574.38	1,227.76	0.00	107.50	195,598.12
Inst Staff Sup	17,790.05	5,224.52	42,260.78	51,352.21	4,000.00	0.00	116,627.56
Gen Adm	156,917.89	62,017.65	49,908.19	3,490.95	0.00	3,743.00	276,077.68
Sch Adm	274,931.40	142,888.15	9,932.02	2,165.12	1,835.00	900.00	430,816.69
Opns & Maint	315,814.19	204,194.84	155,671.72	229,364.65	26,660.81	624.00	905,669.40
Transport	120,212.85	41,928.66	60,300.14	87,636.84	99,264.40	135.00	310,213.49
Other Support	111,702.27	64,188.92	48,811.57	5,907.55	17,115.92	950.65	231,560.96
Support Total	1,126,500.30	584,999.57	367,458.80	381,145.08	148,876.13	6,460.15	2,466,563.90
Food Service	92,605.94	37,972.83	2,980.10	226,389.24	2,367.62	2,394.26	362,342.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,426,500.44

Facilities Acq. & Construction	Property	1,126,301.82			
	Equipment	5,859.00	2,129.60		
Debt Service Interest	621,535.15	Debt Service Principal	534,545.82	Debt Service Total	1,156,080.97
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	148,071.89	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,333,024.78	**Total Expenditures`**	9,761,654.82

Revenue:

2011 National Public Education Finance Survey for: 46040

Property Tax	1,378,410.79
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,680.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,108.81
Food Serv	254,029.91
Student Act	0.00
Other Local	165,237.60
Textbook	0.00
Summer	0.00
Total local	1,818,467.11

Int Rev	0.00
State	8,084,927.78
Federal:	
Direct	0.00
Thr St	666,200.98
Thr Int	0.00
Thr Oth	46,102.77
Total	712,303.75
Othr Fin Source	15,220.00
Total Revenue	10,615,698.64

Average Daily Attendance: 1,162.36

Blissfield Community Schools

Reg Teacher Salaries	3,602,995.19		
SE Teacher Salaries	376,721.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	113,654.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	112,083.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,265,501.62	2,225,551.85	263,931.79	189,328.58	12,404.54	286,118.50	7,230,432.34
Pupils Support	131,407.98	54,672.55	3,223.58	415.62	0.00	0.00	189,719.73
Inst Staff Sup	147,299.55	40,674.41	3,184.00	13,189.18	0.00	3,349.68	207,696.82
Gen Adm	10,500.00	2,927.13	196,008.70	2,098.42	0.00	6,495.45	218,029.70
Sch Adm	312,717.14	158,347.58	137,735.38	1,740.15	0.00	15,112.52	625,652.77
Opns & Maint	261,189.37	147,567.72	122,405.60	285,855.87	5,697.65	2,378.85	819,397.41
Transport	189,361.08	55,894.30	84,723.84	92,048.81	154,753.00	1,109.13	423,137.16
Other Support	108,692.31	74,390.09	84,718.72	10,721.76	85,174.82	492,179.54	770,702.42
Support Total	1,161,167.43	534,473.78	631,999.82	406,069.81	245,625.47	520,625.17	3,254,336.01
Food Service	143,496.37	37,530.92	23,684.50	264,818.20	179.00	10,644.46	480,174.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,964,942.80

Facilities Acq. & Construction: Property 10,095.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	4,516.60		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	186.90	0.00	0.00	186.90

Title I Reg	289,080.96	Title 5 Reg	0.00	Total Capital Exp.	268,304.01	**Total Expenditures`**	11,237,950.31
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 46050

Property Tax	593,679.75
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	174,172.33
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,856.80
Food Serv	96,264.09
Student Act	47,449.21
Other Local	35,530.23
Textbook	0.00
Summer	0.00
Total local	957,952.41

Int Rev	0.00
State	3,669,343.72
Federal:	
Direct	44,160.00
Thr St	313,097.48
Thr Int	0.00
Thr Oth	14,049.77
Total	371,307.25
Othr Fin Source	5,546.00
Total Revenue	4,998,603.38

Average Daily Attendance: 480.62

Britton Deerfield Schools

Reg Teacher Salaries	1,569,570.78		
SE Teacher Salaries	238,902.47		
VE Teacher Salaries	4,400.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,943,537.35	1,059,317.24	285,676.80	84,882.72	18,085.51	69,120.64	3,442,534.75
Pupils Support	126,744.98	75,548.19	11.20	1,673.14	0.00	0.00	203,977.51
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	91,050.87	52,472.32	42,234.98	828.25	0.00	4,900.36	191,486.78
Sch Adm	122,202.29	63,734.07	1,661.57	1,644.57	0.00	1,436.00	190,678.50
Opns & Maint	149,548.08	66,183.71	60,298.41	133,163.44	20,437.67	0.00	409,193.64
Transport	74,422.68	25,102.50	4,877.00	64,332.81	178,985.00	151.00	168,885.99
Other Support	39,513.44	14,689.90	93,952.10	0.00	1,500.00	16,648.51	164,803.95
Support Total	603,482.34	297,730.69	203,035.26	201,642.21	200,922.67	23,135.87	1,329,026.37
Food Service	68,237.23	18,488.00	0.00	108,425.77	0.00	19,779.00	214,930.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,986,491.12

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	196,056.30	Debt Service Principal	215,000.00	Debt Service Total	411,056.30
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	219,008.18	**Total Expenditures`**	5,205,499.30
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 46060

Property Tax	1,797,009.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	130,658.10
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,671.29
Food Serv	187,750.33
Student Act	34,043.85
Other Local	343,308.68
Textbook	0.00
Summer	0.00
Total local	2,506,441.74

Int Rev	0.00
State	7,134,158.98
Federal:	
Direct	0.00
Thr St	499,720.45
Thr Int	0.00
Thr Oth	23,393.00
Total	523,113.45
Othr Fin Source	11,499.00
Total Revenue	10,163,714.17

Average Daily Attendance: 1,034.11

Clinton Community Schools

Reg Teacher Salaries	3,056,654.52		
SE Teacher Salaries	331,619.81		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	110,673.29	Tuition Pd to Other Sch Inside MI	190,709.93
Textbooks	20,807.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,705,131.65	1,848,705.39	321,828.04	123,308.79	224,812.96	0.00	5,998,973.87
Pupils Support	182,654.88	97,412.16	20,689.78	300.00	0.00	0.00	301,056.82
Inst Staff Sup	191,994.00	98,802.30	35,333.67	17,004.87	278,385.12	7,332.63	350,467.47
Gen Adm	123,673.15	60,620.92	89,913.35	9,807.09	419.98	0.00	284,014.51
Sch Adm	278,120.92	159,566.74	94,856.42	4,736.89	0.00	0.00	537,280.97
Opns & Maint	299,047.93	187,145.36	147,646.52	209,327.53	60,080.28	0.00	843,167.34
Transport	121,143.10	49,428.13	10,374.19	74,953.44	163,972.00	0.00	255,898.86
Other Support	114,791.05	67,168.96	0.00	0.00	0.00	24,351.57	206,311.58
Support Total	1,311,425.03	720,144.57	398,813.93	316,129.82	502,857.38	31,684.20	2,778,197.55
Food Service	0.00	0.00	333,725.64	23,393.00	2,300.00	0.00	357,118.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,134,290.06

Facilities Acq. & Construction			Property	0.00	
			Equipment	161,448.34	0.00
Debt Service Interest	231,475.00	Debt Service Principal	345,000.00		Debt Service Total 576,475.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	112,132.63	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 891,418.68	**Total Expenditures`** 10,025,708.74

Revenue:

2011 National Public Education Finance Survey for: 46070

Property Tax	309,055.89
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,020.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,497.18
Food Serv	60,302.13
Student Act	0.00
Other Local	466,614.99
Textbook	0.00
Summer	0.00
Total local	841,490.19

Int Rev	0.00
State	1,864,104.39
Federal:	
Direct	0.00
Thr St	226,827.20
Thr Int	0.00
Thr Oth	6,758.72
Total	233,585.92
Othr Fin Source	0.00
Total Revenue	2,939,180.50

Average Daily Attendance: 249.70

Deerfield Public Schools

Reg Teacher Salaries	686,005.00		
SE Teacher Salaries	62,486.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	45,461.00	Tuition Pd to Other Sch Inside MI	4,747.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	867,354.19	589,167.34	41,783.41	40,181.73	0.00	20,501.17	1,558,987.84
Pupils Support	18,699.00	27,636.98	152.07	103.49	0.00	0.00	46,591.54
Inst Staff Sup	10,946.43	3,085.49	0.00	729.92	0.00	0.00	14,761.84
Gen Adm	0.00	12,733.04	65,778.15	859.69	0.00	1,492.00	80,862.88
Sch Adm	128,569.50	57,376.97	8,040.91	3,361.11	0.00	340.00	197,688.49
Opns & Maint	75,205.46	23,007.15	73,297.09	72,629.71	1,905.50	0.00	244,139.41
Transport	0.00	0.00	0.00	0.00	104,766.00	0.00	0.00
Other Support	45,172.50	29,256.79	27,000.00	0.00	236.90	11,362.15	112,791.44
Support Total	278,592.89	153,096.42	174,268.22	77,683.92	106,908.40	13,194.15	696,835.60
Food Service	40,498.49	11,531.72	3,817.04	58,733.73	5,261.44	5,279.49	119,860.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,375,683.91

Facilities Acq. & Construction	Property	523,244.56			
	Equipment	0.00	0.00		
Debt Service Interest	35,442.50	Debt Service Principal	120,000.00	Debt Service Total	155,442.50
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	30,635.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	635,414.40	**Total Expenditures`**	3,011,098.31

Revenue:

2011 National Public Education Finance Survey for: 46080

Property Tax	1,143,491.33
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	940.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,668.95
Food Serv	139,577.98
Student Act	123,792.87
Other Local	99,504.77
Textbook	0.00
Summer	0.00
Total local	1,510,975.90

Int Rev	0.00
State	6,214,372.18
Federal:	
Direct	0.00
Thr St	844,012.36
Thr Int	0.00
Thr Oth	23,472.00
Total	867,484.36
Othr Fin Source	29,541.32
Total Revenue	8,592,832.44

Average Daily Attendance: 848.68 **Hudson Area Schools**

Reg Teacher Salaries	2,569,821.37		
SE Teacher Salaries	291,731.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	67,625.27	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,627.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,335,798.67	1,797,278.30	130,106.56	119,911.74	28,105.79	37,080.36	5,420,175.63
Pupils Support	173,780.46	79,205.90	0.00	1,567.69	0.00	0.00	254,554.05
Inst Staff Sup	27,303.85	6,324.74	9,927.23	16,529.01	0.00	180.00	60,264.83
Gen Adm	156,653.97	227,063.14	45,813.83	1,238.12	0.00	5,334.39	436,103.45
Sch Adm	238,305.53	112,784.01	17.00	0.00	0.00	35.00	351,141.54
Opns & Maint	211,187.12	160,504.71	81,103.12	160,177.98	359.70	1,420.00	614,392.93
Transport	183,267.90	74,409.47	10,111.88	80,405.64	1,408.75	598.22	348,793.11
Other Support	122,416.00	63,337.80	74,943.17	465.98	14,419.12	1,973.31	263,136.26
Support Total	1,112,914.83	723,629.77	221,916.23	260,384.42	16,187.57	9,540.92	2,328,386.17
Food Service	130,129.26	40,150.43	25,438.94	259,971.55	29,146.09	6,021.66	461,711.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,210,273.64

			Facilities Acq. & Construction	Property	5,085.00		
				Equipment	0.00	0.00	
Debt Service Interest	54,300.05	Debt Service Principal	97,451.78			Debt Service Total	151,751.83
Community Services	3,626.67				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	213,641.60	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	78,524.45	**Total Expenditures`**	8,292,424.76

Revenue:

2011 National Public Education Finance Survey for: 46090

Property Tax	2,571,638.56
No Prop Tax	16,558.86
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,767.00
LEA Tuition	2,524.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,949.08
Food Serv	171,724.94
Student Act	59,949.66
Other Local	97,339.91
Textbook	0.00
Summer	0.00
Total local	2,949,928.01

Int Rev	0.00
State	9,745,649.64
Federal:	
Direct	0.00
Thr St	1,131,967.75
Thr Int	0.00
Thr Oth	29,685.96
Total	1,161,653.71
Othr Fin Source	3,625,950.82
Total Revenue	13,857,231.36

Average Daily Attendance: 1,379.80

Madison School District (Lenawee)

Reg Teacher Salaries	4,698,944.39		
SE Teacher Salaries	678,959.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	286,101.30	Tuition Pd to Other Sch Inside MI	93,315.66
Textbooks	77,362.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,157,586.79	3,018,676.07	291,671.30	237,382.03	271,460.31	2,045.00	9,707,361.19
Pupils Support	189,951.35	67,135.24	27,497.28	9,747.82	224.06	0.00	294,331.69
Inst Staff Sup	86,912.78	22,976.87	20,962.23	3,750.73	10,891.36	0.00	134,602.61
Gen Adm	130,206.67	91,949.99	79,304.86	4,449.15	4,377.23	10,762.37	316,673.04
Sch Adm	573,666.91	232,210.80	8,858.05	12,756.05	718.18	1,149.00	828,640.81
Opns & Maint	308,239.07	196,319.26	123,090.73	204,879.24	0.00	0.00	832,528.30
Transport	147,859.98	42,283.97	24,740.78	57,376.72	88,150.00	145.00	272,406.45
Other Support	162,740.92	40,558.04	20,430.56	0.00	0.00	129,309.91	353,039.43
Support Total	1,599,577.68	693,434.17	304,884.49	292,959.71	104,360.83	141,366.28	3,032,222.33
Food Service	195,322.31	66,091.27	2,068.60	404,866.33	5,963.06	0.00	668,348.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,407,932.03

Facilities Acq. & Construction: Property 368,094.73; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	260,000.00	Debt Service Total	260,000.00
Community Services	58,567.82		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	206,918.00	Title 5 Reg	0.00	Total Capital Exp.	749,878.93	**Total Expenditures`**	14,216,378.78
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 46100

Morenci Area Schools

Average Daily Attendance: 689.83

Revenue:

Property Tax	1,251,229.28
No Prop Tax	4,575.32
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,649.00
LEA Tuition	0.00
Ind Trans	10,617.47
LEA Trans	0.00
Investment	358,189.28
Food Serv	106,910.73
Student Act	44,334.98
Other Local	90,237.37
Textbook	0.00
Summer	0.00
Total local	1,870,743.43

Int Rev	0.00
State	5,438,356.58
Federal:	
Direct	0.00
Thr St	726,886.22
Thr Int	0.00
Thr Oth	29,457.52
Total	756,343.74
Othr Fin Source	86,097.00
Total Revenue	8,065,443.75

Reg Teacher Salaries	2,091,821.91		
SE Teacher Salaries	269,894.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	30,310.57	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,475.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,722,786.06	1,397,607.31	46,792.97	88,642.93	1,470.95	8,921.50	4,264,750.77
Pupils Support	63,193.72	37,375.85	0.00	0.00	0.00	0.00	100,569.57
Inst Staff Sup	16,847.61	5,281.59	0.00	1,376.14	0.00	0.00	23,505.34
Gen Adm	21,218.58	66,929.75	168,712.57	4,227.84	92.96	91,099.10	352,187.84
Sch Adm	270,478.13	166,118.21	2,542.28	0.00	0.00	2,004.00	441,142.62
Opns & Maint	126,117.10	80,692.80	199,048.08	193,940.38	588.00	0.00	599,798.36
Transport	156,293.84	85,840.32	6,227.98	53,317.28	164,189.00	610.00	302,289.42
Other Support	142,747.39	68,026.35	40,117.22	548.02	44,118.22	1,068.65	252,507.63
Support Total	796,896.37	510,264.87	416,648.13	253,409.66	208,988.18	94,781.75	2,072,000.78
Food Service	106,548.80	64,040.97	5,225.90	200,554.83	0.00	3,723.66	380,094.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,716,845.71

Facilities Acq. & Construction	Property	17,337.00			
	Equipment	0.00	0.00		
Debt Service Interest	947,542.54	Debt Service Principal	473,825.25	Debt Service Total	1,421,367.79
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	59,092.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	227,796.13	**Total Expenditures`**	6,944,641.84

Revenue:

2011 National Public Education Finance Survey for: 46110

Property Tax	3,645,926.44
No Prop Tax	488.94
Other Prop	0.00
Other Non	118.15
Ind. Tuition	9,095.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,981.29
Food Serv	354,163.12
Student Act	138,648.51
Other Local	114,892.24
Textbook	0.00
Summer	0.00
Total local	4,290,313.69

Int Rev	0.00
State	9,797,440.73
Federal:	
Direct	0.00
Thr St	1,041,508.79
Thr Int	0.00
Thr Oth	28,338.37
Total	1,069,847.16
Othr Fin Source	15,015,149.00
Total Revenue	15,157,601.58

Average Daily Attendance: 1,494.29

Onsted Community Schools

Reg Teacher Salaries	4,150,883.82		
SE Teacher Salaries	464,046.24		
VE Teacher Salaries	76,736.52	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	149,971.56	Tuition Pd to Other Sch Inside MI	132,380.13
Textbooks	8,544.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,224,670.85	2,910,104.51	493,633.93	213,271.93	16,162.08	13,349.65	8,855,030.87
Pupils Support	376,246.43	210,245.69	37,690.91	2,659.44	0.00	0.00	626,842.47
Inst Staff Sup	140,157.63	63,225.86	51,290.16	37,535.01	0.00	0.00	292,208.66
Gen Adm	202,809.36	76,446.03	43,362.19	8,415.65	0.00	18,668.18	349,701.41
Sch Adm	452,188.48	217,227.08	81,276.20	6,163.99	0.00	1,984.00	758,839.75
Opns & Maint	363,994.87	277,640.92	195,307.84	326,889.63	0.00	0.00	1,163,833.26
Transport	302,852.43	107,705.09	36,668.50	116,300.70	157,820.00	1,415.00	564,941.72
Other Support	97,465.10	44,467.21	222,841.65	537.15	0.00	5,709.17	371,020.28
Support Total	1,935,714.30	996,957.88	668,437.45	498,501.57	157,820.00	27,776.35	4,127,387.55
Food Service	217,845.34	84,646.39	8,571.35	354,320.29	0.00	0.00	665,383.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,647,801.79

Facilities Acq. & Construction

Property	36,137.00	
Equipment	6,375.12	1,220,177.96

Debt Service Interest	435,809.26	Debt Service Principal	617,775.41	Debt Service Total	1,053,584.67
Community Services	50,361.72			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	146,593.00	Title 5 Reg	0.00	Total Capital Exp.	216,494.20	**Total Expenditures`** 15,134,835.67
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 46130

Sand Creek Community Schools

Average Daily Attendance: 856.52

Revenue:

Property Tax	658,375.46
No Prop Tax	191.72
Other Prop	0.00
Other Non	0.00
Ind. Tuition	37,143.32
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,843.28
Food Serv	173,645.80
Student Act	64,112.50
Other Local	144,536.44
Textbook	0.00
Summer	0.00
Total local	1,091,848.52

Int Rev	0.00
State	6,669,372.79
Federal:	
Direct	0.00
Thr St	478,254.16
Thr Int	0.00
Thr Oth	27,723.86
Total	505,978.02
Othr Fin Source	0.00
Total Revenue	8,267,199.33

Reg Teacher Salaries	2,504,098.50		
SE Teacher Salaries	282,254.28		
VE Teacher Salaries	4,036.94	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	105,324.21	Tuition Pd to Other Sch Inside MI	19,739.55
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,215,421.55	1,595,364.80	151,640.89	130,656.27	92,196.59	42,198.08	5,135,281.59
Pupils Support	140,912.38	60,762.31	0.00	954.60	0.00	1,427.60	204,056.89
Inst Staff Sup	78,083.86	46,028.91	835.59	2,800.68	853.90	6,597.53	134,346.57
Gen Adm	135,898.03	70,977.95	37,609.12	7,900.15	0.00	2,191.71	254,576.96
Sch Adm	243,093.41	129,710.21	15,592.66	6,306.71	349.00	1,630.36	396,333.35
Opns & Maint	259,231.91	130,587.61	105,057.81	132,069.57	3,996.93	7,811.99	634,758.89
Transport	200,918.43	78,165.20	20,848.27	71,666.08	80,897.00	2,415.57	374,013.55
Other Support	71,920.00	38,803.47	15,799.47	0.00	99.20	27,071.67	153,594.61
Support Total	1,130,058.02	555,035.66	195,742.92	221,697.79	86,196.03	49,146.43	2,151,680.82
Food Service	114,250.76	59,908.44	6,702.12	246,221.90	5,307.80	15,969.51	443,052.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,730,015.14

Facilities Acq. & Construction	Property	78,680.88			
	Equipment	0.00	0.00		
Debt Service Interest	108,949.00	Debt Service Principal	417,454.08	Debt Service Total	526,403.08
Community Services	3,007.48		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	52,817.95	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	262,381.30
Total Expenditures`	7,995,403.92				

2011 National Public Education Finance Survey for: 46140

Tecumseh Public Schools

Average Daily Attendance: 2,757.36

Revenue:

Property Tax	6,528,202.14
No Prop Tax	36,574.60
Other Prop	0.00
Other Non	0.00
Ind. Tuition	100.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	62,329.58
Food Serv	589,177.74
Student Act	163,302.26
Other Local	400,515.65
Textbook	0.00
Summer	5,500.00
Total local	7,785,701.97

Int Rev	0.00
State	19,463,993.17
Federal:	
Direct	0.00
Thr St	1,781,187.68
Thr Int	0.00
Thr Oth	0.00
Total	1,781,187.68
Othr Fin Source	371,748.00
Total Revenue	29,030,882.82

Reg Teacher Salaries	7,248,476.12		
SE Teacher Salaries	966,396.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	201,495.78	Tuition Pd to Other Sch Inside MI	92,892.58
Textbooks	85,595.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,080,466.30	4,845,000.54	412,453.58	252,559.93	21,363.21	23,116.58	14,613,596.93
Pupils Support	354,114.92	143,588.18	97,654.00	6,585.01	0.00	0.00	601,942.11
Inst Staff Sup	259,384.76	103,781.80	83,319.14	55,107.19	14,601.88	2,718.76	504,311.65
Gen Adm	203,388.35	1,340,062.11	168,840.07	2,910.80	0.00	19,186.01	1,734,387.34
Sch Adm	929,438.21	484,308.60	1,824.79	4,076.55	0.00	2,065.00	1,421,713.15
Opns & Maint	192,603.63	159,680.33	855,003.29	831,140.70	0.00	589.68	2,039,017.63
Transport	0.00	0.00	886,472.29	114,218.78	0.00	0.00	1,000,691.07
Other Support	247,675.90	119,576.38	735,661.10	49,182.41	6,917.57	6,951.95	1,159,047.74
Support Total	2,186,605.77	2,350,997.40	2,828,774.68	1,063,221.44	21,519.45	31,511.40	8,461,110.69
Food Service	3,307.53	425.51	424,688.02	403,934.72	42,174.78	153,033.63	985,389.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,060,097.03

			Facilities Acq. & Construction	Property	213,085.67		
				Equipment	46,170.00	17,940.33	
Debt Service Interest	2,290,165.38	Debt Service Principal	2,964,935.00			Debt Service Total	5,255,100.38
Community Services	331,318.92				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	127,426.93	0.00	0.00	Direct Cost Total	127,426.93
Title I Reg	225,194.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	344,313.11	**Total Expenditures`**	24,881,096.32

Revenue:

2011 National Public Education Finance Survey for: 47000

Property Tax	16,494,140.51
No Prop Tax	15,040.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	441,998.42
Ind Trans	0.00
LEA Trans	6,803,306.71
Investment	16,649.20
Food Serv	5,518.80
Student Act	0.00
Other Local	317,589.16
Textbook	0.00
Summer	0.00
Total local	16,848,938.04

Int Rev	0.00
State	10,318,444.69
Federal:	
Direct	1,144,148.77
Thr St	10,415,107.57
Thr Int	491,322.49
Thr Oth	0.00
Total	12,050,578.83
Othr Fin Source	458,470.16
Total Revenue	39,217,961.56

Average Daily Attendance: 254.77 **Livingston ESA**

Reg Teacher Salaries	292,353.33		
SE Teacher Salaries	1,635,266.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	169,507.86
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,624,384.79	1,766,304.83	367,252.90	76,848.29	6,300.00	1,867.50	5,836,658.31
Pupils Support	8,985,650.04	4,114,987.80	256,485.97	129,480.90	2,190.77	823.18	13,487,427.89
Inst Staff Sup	1,325,548.74	669,350.85	496,285.26	348,065.39	3,585.12	6,545.43	2,845,795.67
Gen Adm	192,194.40	83,395.88	111,519.82	9,025.45	0.00	22,854.79	418,990.34
Sch Adm	246,136.32	117,192.23	57,147.67	19,546.48	6,452.23	5,043.48	445,066.18
Opns & Maint	126,216.54	77,167.68	339,737.30	168,236.30	126,227.46	532.38	711,890.20
Transport	5,619,111.99	2,494,034.45	339,251.68	1,913,251.76	1,349,638.52	9,158.00	10,374,807.88
Other Support	995,735.28	745,636.69	679,199.14	269,518.83	44,733.88	167,853.47	2,857,943.41
Support Total	17,490,593.31	8,301,765.58	2,279,626.84	2,857,125.11	1,532,827.98	212,810.73	31,141,921.57
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 36,978,579.88

Facilities Acq. & Construction: Property 548,085.42; Equipment 0.00; 1,853.00

Debt Service Interest	104,053.49	Debt Service Principal	536,234.41	Debt Service Total	640,287.90
Community Services	81,846.07		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	2,087,213.40	**Total Expenditures`**	39,149,492.35
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 47010

Property Tax	22,704,883.99
No Prop Tax	75,226.38
Other Prop	0.00
Other Non	1,503.34
Ind. Tuition	42,890.00
LEA Tuition	0.00
Ind Trans	40,332.50
LEA Trans	0.00
Investment	25,227.89
Food Serv	1,419,459.03
Student Act	436,062.37
Other Local	2,893,335.03
Textbook	0.00
Summer	0.00
Total local	27,638,920.53

Int Rev	42,198.00
State	36,532,467.11
Federal:	
Direct	0.00
Thr St	2,749,505.08
Thr Int	0.00
Thr Oth	102,882.00
Total	2,852,387.08
Othr Fin Source	889,408.40
Total Revenue	67,065,972.72

Average Daily Attendance: 5,776.26

Brighton Area Schools

Reg Teacher Salaries	17,413,082.63		
SE Teacher Salaries	3,883,849.52		
VE Teacher Salaries	577,149.46	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	80,680.43	Tuition Pd to Other Sch Inside MI	17,652.22
Textbooks	247,772.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,465,218.74	11,765,493.66	1,131,123.98	701,409.36	107,008.39	27,077.68	37,090,323.42
Pupils Support	1,007,591.21	419,295.30	134,057.03	8,661.71	0.00	0.00	1,569,605.25
Inst Staff Sup	628,354.05	294,588.43	89,057.87	56,324.33	0.00	444.00	1,068,768.68
Gen Adm	246,852.51	108,454.41	101,801.00	41,272.32	0.00	11,550.18	509,930.42
Sch Adm	2,128,594.47	1,132,214.57	62,116.70	25,192.22	900.55	13,524.31	3,361,642.27
Opns & Maint	392,701.87	531,576.32	3,116,532.49	1,330,889.28	0.00	5,862.32	5,377,562.28
Transport	19,976.85	114,357.19	1,748,629.16	3,312.38	886,878.00	0.00	1,886,275.58
Other Support	596,764.24	346,931.06	241,770.76	30,685.97	5,401.80	343,249.72	1,559,401.75
Support Total	5,020,835.20	2,947,417.28	5,493,965.01	1,496,338.21	893,180.35	374,630.53	15,333,186.23
Food Service	590,560.09	289,472.17	30,272.27	913,495.68	16,089.00	8,490.30	1,832,290.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 54,255,800.16

Facilities Acq. & Construction: Property 307,228.50; Equipment 0.00; 54,824.29

Debt Service Interest	7,696,877.40	Debt Service Principal	5,454,340.89			Debt Service Total	13,151,218.29
Community Services	2,251,979.46				3,792.45		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	499,352.18	0.00	0.00	Direct Cost Total	499,352.18
Title I Reg	159,049.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,327,298.69	**Total Expenditures`**	58,389,254.78

2011 National Public Education Finance Survey for: 47030

Fowlerville Community Schools

Average Daily Attendance: 2,764.45

Revenue:

Property Tax	6,834,577.28
No Prop Tax	17,673.19
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,725.00
LEA Tuition	6,000.00
Ind Trans	9,084.29
LEA Trans	0.00
Investment	15,029.56
Food Serv	444,147.93
Student Act	172,349.05
Other Local	838,007.06
Textbook	0.00
Summer	100.00
Total local	8,335,693.36

Int Rev	5,550.00
State	19,631,486.20
Federal:	
Direct	0.00
Thr St	1,542,796.29
Thr Int	0.00
Thr Oth	56,760.90
Total	1,599,557.19
Othr Fin Source	1,775,417.82
Total Revenue	29,572,286.75

Reg Teacher Salaries	7,422,613.72		
SE Teacher Salaries	1,158,718.12		
VE Teacher Salaries	126,748.72	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,982.56	Tuition Pd to Other Sch Inside MI	185,169.15
Textbooks	34,286.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,923,770.19	5,198,080.49	295,046.06	247,013.83	263.35	14,315.46	15,678,226.03
Pupils Support	518,158.56	270,941.95	980.00	3,505.48	0.00	0.00	793,585.99
Inst Staff Sup	497,448.28	234,922.54	81,983.52	89,947.13	0.00	909.00	905,210.47
Gen Adm	206,407.57	97,656.98	162,948.78	5,168.71	567.84	7,152.80	479,334.84
Sch Adm	703,311.54	381,155.93	112,388.17	29,376.33	4,271.27	2,446.00	1,228,677.97
Opns & Maint	799,022.67	552,954.33	452,055.71	550,018.16	0.00	129.00	2,354,179.87
Transport	610,710.54	387,581.76	30,047.19	213,906.95	0.00	300.00	1,242,546.44
Other Support	333,395.50	149,309.55	120,895.71	1,246.58	0.00	134,353.11	739,200.45
Support Total	3,668,454.66	2,074,523.04	961,299.08	893,169.34	4,839.11	145,289.91	7,742,736.03
Food Service	321,627.06	152,950.69	26,010.62	521,808.94	7,512.70	6,606.58	1,029,003.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,449,965.95

Facilities Acq. & Construction	Property	1,902.00			
	Equipment	27,128.24	0.00		
Debt Service Interest	3,058,377.37	Debt Service Principal	4,057,866.90	Debt Service Total	7,116,244.27
Community Services	692,320.65		1,278.62		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	294,706.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	42,924.02	**Total Expenditures`**	25,185,210.62

Revenue:

2011 National Public Education Finance Survey for: 47060

Property Tax	12,988,525.96
No Prop Tax	22,670.41
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,409.17
LEA Tuition	0.00
Ind Trans	61,722.68
LEA Trans	0.00
Investment	522,937.78
Food Serv	855,602.29
Student Act	281,217.40
Other Local	3,017,391.23
Textbook	0.00
Summer	0.00
Total local	17,763,476.92

Int Rev	0.00
State	36,789,707.79
Federal:	
Direct	959,934.95
Thr St	2,726,559.62
Thr Int	11,474.00
Thr Oth	85,032.24
Total	3,783,000.81
Othr Fin Source	42,072,647.25
Total Revenue	58,336,185.52

Average Daily Attendance: 5,149.41

Hartland Consolidated Schools

Reg Teacher Salaries	14,066,553.37		
SE Teacher Salaries	1,921,447.17		
VE Teacher Salaries	461,312.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	110,047.16	Tuition Pd to Other Sch Inside MI	129,329.53
Textbooks	50,708.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,487,115.76	8,902,563.02	1,163,574.46	473,868.40	30,994.25	55,706.97	28,082,828.61
Pupils Support	788,606.63	323,515.07	982.14	3,389.07	0.00	0.00	1,116,492.91
Inst Staff Sup	943,940.73	451,684.11	142,605.54	111,393.56	0.00	0.00	1,649,623.94
Gen Adm	426,861.75	239,597.86	514,784.01	19,803.80	0.00	3,084.80	1,204,132.22
Sch Adm	1,828,216.83	912,915.50	50,561.04	6,653.75	0.00	0.00	2,798,347.12
Opns & Maint	705,634.51	452,613.38	2,173,542.59	1,992,078.30	20,538.18	0.00	5,323,868.78
Transport	276,676.01	160,056.89	129,299.70	76,232.98	901,638.00	0.00	642,265.58
Other Support	370,373.33	203,511.71	217,379.23	96,886.07	5,531.76	187,921.95	1,076,072.29
Support Total	5,340,309.79	2,743,894.52	3,229,154.25	2,306,437.53	927,707.94	191,006.75	13,810,802.84
Food Service	459,827.93	164,918.98	55,876.46	643,601.74	11,548.29	781.23	1,325,006.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,218,637.79

Facilities Acq. & Construction	Property	2,845,954.90			
	Equipment	1,835,298.96	26,680.54		
Debt Service Interest	7,057,813.06	Debt Service Principal	44,112,419.27	Debt Service Total	51,170,232.33
Community Services	2,384,934.47		7,991.28		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	291,529.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,659,495.62	**Total Expenditures`**	51,289,748.42

Revenue:

2011 National Public Education Finance Survey for: 47070

Property Tax	26,548,391.96
No Prop Tax	120,783.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	46,800.00
Ind Trans	0.00
LEA Trans	1,006.56
Investment	68,242.86
Food Serv	1,265,577.55
Student Act	0.00
Other Local	1,840,850.83
Textbook	0.00
Summer	0.00
Total local	29,843,847.14

Int Rev	0.00
State	47,756,653.94
Federal:	
Direct	0.00
Thr St	2,797,279.58
Thr Int	0.00
Thr Oth	149,956.00
Total	2,947,235.58
Othr Fin Source	21,507,537.25
Total Revenue	80,547,736.66

Average Daily Attendance: 7,577.43 **Howell Public Schools**

Reg Teacher Salaries	22,286,958.56		
SE Teacher Salaries	3,413,055.73		
VE Teacher Salaries	438,669.94	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	283,273.00	Tuition Pd to Other Sch Inside MI	491,312.41
Textbooks	119,190.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	27,713,058.32	14,030,936.58	1,043,604.04	764,924.64	1,288.00	29,880.94	43,582,404.52
Pupils Support	1,561,742.74	665,143.00	51,386.58	9,649.84	0.00	0.00	2,287,922.16
Inst Staff Sup	1,248,716.84	609,571.22	253,132.34	148,151.01	6,190.78	6,329.50	2,265,900.91
Gen Adm	264,322.74	117,960.38	188,594.23	4,753.17	0.00	16,946.17	592,576.69
Sch Adm	2,313,658.87	1,156,326.05	149,540.35	14,133.65	1,838.95	9,919.21	3,643,578.13
Opns & Maint	540,113.92	254,367.41	2,630,871.39	2,144,046.20	11,851.10	2,349.68	5,571,748.60
Transport	0.00	139,010.01	17,008.34	8,388.79	0.00	0.00	164,407.14
Other Support	837,199.50	524,306.21	789,347.23	73,394.44	1,079,383.68	123,563.04	2,347,810.42
Support Total	6,765,754.61	3,466,684.28	4,079,880.46	2,402,517.10	1,099,264.51	159,107.60	16,873,944.05
Food Service	766,767.23	317,557.67	41,551.42	997,524.48	48,437.53	1,804.78	2,125,205.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 62,581,554.15

Facilities Acq. & Construction: Property 139,209.22; Equipment 0.00; 55,967.82

Debt Service Interest	9,241,287.70	Debt Service Principal	6,245,482.82
Debt Service Total	15,486,770.52		
Community Services	955,072.38		9,228.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	478,578.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,297,427.26

Total Expenditures` 64,890,021.61

2011 National Public Education Finance Survey for: 47080

Pinckney Community Schools

Average Daily Attendance: 3,995.45

Revenue:

Property Tax	11,934,053.83
No Prop Tax	1,054.81
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,736.62
LEA Tuition	34,013.49
Ind Trans	0.00
LEA Trans	0.00
Investment	375,360.56
Food Serv	787,631.28
Student Act	236,766.21
Other Local	701,448.47
Textbook	0.00
Summer	0.00
Total local	14,042,051.78

Int Rev	50,000.00
State	28,734,444.56
Federal:	
Direct	0.00
Thr St	2,155,805.56
Thr Int	0.00
Thr Oth	44,390.36
Total	2,200,195.92
Othr Fin Source	2,845,109.35
Total Revenue	45,026,692.26

Reg Teacher Salaries	12,325,631.86		
SE Teacher Salaries	2,027,659.86		
VE Teacher Salaries	345,194.15	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	138,772.59	Tuition Pd to Other Sch Inside MI	207,361.88
Textbooks	37,189.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,713,124.11	6,722,567.81	631,285.14	351,289.55	0.00	36,368.66	23,454,635.27
Pupils Support	822,523.34	345,034.72	1,083.57	1,340.98	0.00	0.00	1,169,982.61
Inst Staff Sup	259,055.77	243,901.24	135,095.92	44,540.85	0.00	304.00	682,897.78
Gen Adm	174,558.84	64,122.37	48,715.32	1,598.67	0.00	9,124.90	298,120.10
Sch Adm	1,472,139.10	646,087.27	35,331.02	15,798.08	0.00	24,192.40	2,193,547.87
Opns & Maint	972,891.74	593,388.37	602,992.31	1,307,494.14	24,650.00	8,981.93	3,485,748.49
Transport	0.00	0.00	9,189.08	53,504.07	248.75	0.00	62,693.15
Other Support	547,358.43	265,407.15	165,470.63	51,427.69	0.00	576,272.35	1,605,936.25
Support Total	4,248,527.22	2,157,941.12	997,877.85	1,475,704.48	24,898.75	618,875.58	9,498,926.25
Food Service	0.00	0.00	1,157,058.48	47,105.26	24,818.84	12,194.17	1,216,357.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,169,919.43

Facilities Acq. & Construction	Property	9,567,391.40	
	Equipment	6,469,758.35	1,115,434.24

Debt Service Interest	5,098,519.08	Debt Service Principal	6,310,000.00	Debt Service Total	11,408,519.08
Community Services	626,180.54			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	158,760.97	Title 5 Reg	0.00	Total Capital Exp.	16,086,867.34	**Total Expenditures`**	51,998,401.55
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 47901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	2,820.00
Textbook	0.00
Summer	0.00
Total local	2,820.00

Int Rev	0.00
State	1,980,397.00
Federal:	
Direct	0.00
Thr St	42,489.00
Thr Int	0.00
Thr Oth	0.00
Total	42,489.00
Othr Fin Source	37,370.00
Total Revenue	2,025,706.00

Average Daily Attendance: 245.64 **Kensington Woods High School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,256.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	779,815.00	36,313.00	1,833.00	1,320.00	817,448.00
Pupils Support	0.00	0.00	130,408.00	0.00	0.00	0.00	130,408.00
Inst Staff Sup	0.00	0.00	5,458.00	291.00	0.00	0.00	5,749.00
Gen Adm	0.00	0.00	150,356.00	0.00	0.00	248.00	150,604.00
Sch Adm	0.00	0.00	189,028.00	11,264.00	0.00	1,366.00	201,658.00
Opns & Maint	0.00	0.00	355,629.00	27,295.00	4,432.00	0.00	382,924.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	106,614.00	0.00	0.00	5,776.00	112,390.00
Support Total	0.00	0.00	937,493.00	38,850.00	4,432.00	7,390.00	983,733.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,801,181.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,265.00	**Total Expenditures`**	1,807,446.00

Revenue:

2011 National Public Education Finance Survey for: 47902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,312.00
Food Serv	0.00
Student Act	0.00
Other Local	138,780.00
Textbook	0.00
Summer	0.00
Total local	143,092.00

Int Rev	0.00
State	7,183,575.00
Federal:	
Direct	0.00
Thr St	124,407.00
Thr Int	0.00
Thr Oth	0.00
Total	124,407.00
Othr Fin Source	4,310,696.00
Total Revenue	7,451,074.00

Average Daily Attendance: 928.28 **Charyl Stockwell Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,290.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,088,061.00	132,843.00	27,533.00	2,020.00	3,222,924.00
Pupils Support	0.00	0.00	291,306.00	0.00	0.00	0.00	291,306.00
Inst Staff Sup	0.00	0.00	46,751.00	13,400.00	0.00	0.00	60,151.00
Gen Adm	0.00	0.00	473,802.00	154.00	0.00	0.00	473,956.00
Sch Adm	0.00	0.00	529,145.00	4,270.00	0.00	4,761.00	538,176.00
Opns & Maint	0.00	0.00	534,194.00	247,540.00	21,381.00	0.00	781,734.00
Transport	0.00	0.00	102,846.00	12,560.00	0.00	160.00	115,566.00
Other Support	0.00	0.00	301,679.00	8,729.00	226,614.00	77,377.00	387,785.00
Support Total	0.00	0.00	2,279,723.00	286,653.00	247,995.00	82,298.00	2,648,674.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,871,598.00

Facilities Acq. & Construction	Property	4,099,220.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	1,402,033.00	Debt Service Total	1,402,033.00
Community Services	161,146.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,374,748.00	**Total Expenditures`**	10,407,492.00

Revenue:

2011 National Public Education Finance Survey for: 48040

Property Tax	3,576,334.67
No Prop Tax	8,834.86
Other Prop	0.00
Other Non	11,179.11
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,299.17
Food Serv	126,580.95
Student Act	89,919.16
Other Local	94,949.95
Textbook	0.00
Summer	0.00
Total local	3,935,097.87

Int Rev	103,699.15
State	3,451,328.90
Federal:	
Direct	0.00
Thr St	996,350.56
Thr Int	0.00
Thr Oth	27,962.23
Total	1,024,312.79
Othr Fin Source	67,530.60
Total Revenue	8,514,438.71

Average Daily Attendance: 715.94 **Tahquamenon Area Schools**

Reg Teacher Salaries	1,915,250.07		
SE Teacher Salaries	508,541.58		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	223,297.03	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,040.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,220,213.76	1,714,913.67	123,993.89	76,679.12	7,806.17	35,222.55	5,171,022.99
Pupils Support	88,330.75	42,059.39	60.00	1,156.79	0.00	0.00	131,606.93
Inst Staff Sup	103,840.04	47,317.52	15,765.43	2,974.38	0.00	0.00	169,897.37
Gen Adm	111,874.59	46,547.69	75,915.19	4,206.74	0.00	3,344.00	241,888.21
Sch Adm	228,865.40	140,650.60	395.49	3,575.97	0.00	340.00	373,827.46
Opns & Maint	200,395.36	127,760.02	104,406.70	162,882.50	0.00	0.00	595,444.58
Transport	174,479.95	138,677.09	50,231.42	106,812.29	2,100.00	285.85	470,486.60
Other Support	159,923.54	81,128.87	124,131.13	9,663.52	0.00	179,616.30	554,463.36
Support Total	1,067,709.63	624,141.18	370,905.36	291,272.19	2,100.00	183,586.15	2,537,614.51
Food Service	103,498.39	56,637.14	4,260.42	201,848.95	0.00	100.12	366,345.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,074,982.52

Facilities Acq. & Construction	Property	0.00			
	Equipment	213,179.21	1,132,718.10		
Debt Service Interest	0.00	Debt Service Principal	384,405.52	Debt Service Total	384,405.52
Community Services	91,698.56		3,850.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	336,484.62	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	226,935.38	**Total Expenditures`**	9,526,334.56

2011 National Public Education Finance Survey for: 49010

St. Ignace Area Schools

Average Daily Attendance: 582.06

Revenue:

Property Tax	2,196,796.01
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	70,568.00
Investment	55,728.04
Food Serv	96,277.59
Student Act	81,362.50
Other Local	106,278.90
Textbook	0.00
Summer	0.00
Total local	2,536,443.04

Int Rev	35,988.37
State	3,421,603.27
Federal:	
Direct	254,287.24
Thr St	609,314.77
Thr Int	67,344.42
Thr Oth	21,142.11
Total	952,088.54
Othr Fin Source	0.00
Total Revenue	6,946,123.22

Reg Teacher Salaries	1,648,937.65		
SE Teacher Salaries	139,309.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	81,085.68	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,128,021.87	1,344,057.93	360,470.28	97,900.83	1,349.80	125.45	3,930,576.36
Pupils Support	126,570.03	79,504.04	1,293.76	0.00	0.00	0.00	207,367.83
Inst Staff Sup	64,598.14	34,998.67	86,076.85	19,033.63	902.21	0.00	204,707.29
Gen Adm	112,532.29	109,554.11	23,768.32	3,161.28	0.00	5,289.70	254,305.70
Sch Adm	231,417.99	115,294.81	12,792.03	1,540.94	0.00	1,201.00	362,246.77
Opns & Maint	137,903.65	91,338.04	189,234.73	237,825.16	0.00	0.00	656,301.58
Transport	126,178.61	55,163.40	11,188.00	66,494.54	0.00	0.00	259,024.55
Other Support	79,007.21	29,396.94	27,856.19	1,506.94	0.00	14,090.66	151,857.94
Support Total	878,207.92	515,250.01	352,209.88	329,562.49	902.21	20,581.36	2,095,811.66
Food Service	105,440.30	71,367.94	4,829.89	112,164.42	0.00	1,057.37	294,859.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,321,247.94

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	164,237.64	Debt Service Principal	602,089.40		Debt Service Total 766,327.04
Community Services	6,001.71			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	39,970.52	0.00	0.00	39,970.52

Title I Reg	116,355.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,252.01	**Total Expenditures`**	6,369,472.18

Revenue:

2011 National Public Education Finance Survey for: 49020

Property Tax	103,479.07
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	834.37
Food Serv	0.00
Student Act	0.00
Other Local	52.12
Textbook	0.00
Summer	0.00
Total local	104,365.56

Int Rev	0.00
State	0.00
Federal:	
Direct	11,708.29
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	11,708.29
Othr Fin Source	0.00
Total Revenue	116,073.85

Average Daily Attendance: 1.84 **Bois Blanc Pines School District**

Reg Teacher Salaries	33,636.49		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	37,531.49	22,522.22	9,254.48	6,078.41	0.00	207.58	75,594.18
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,886.00	0.00	0.00	0.00	2,886.00
Gen Adm	0.00	0.00	2,150.00	0.00	0.00	1,145.60	3,295.60
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	2,964.60	1,824.55	329.99	15.00	4,804.15
Transport	0.00	0.00	866.32	0.00	0.00	0.00	866.32
Other Support	0.00	0.00	6,668.04	173.40	0.00	0.00	6,841.44
Support Total	0.00	0.00	15,534.96	1,997.95	329.99	1,160.60	18,693.51
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 94,287.69

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	329.99	**Total Expenditures`**	94,617.68
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 49040

Property Tax	2,920,176.10
No Prop Tax	12,255.47
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	35,141.68
Investment	8,148.96
Food Serv	53,112.19
Student Act	58,847.83
Other Local	92,328.01
Textbook	0.00
Summer	0.00
Total local	3,144,868.56

Int Rev	5,500.00
State	209,916.02
Federal:	
Direct	116,674.17
Thr St	239,501.24
Thr Int	0.00
Thr Oth	17,466.08
Total	373,641.49
Othr Fin Source	460,000.00
Total Revenue	3,733,926.07

Average Daily Attendance: 275.13

Les Cheneaux Community Schools

Reg Teacher Salaries	690,190.11		
SE Teacher Salaries	72,246.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	94,066.88	Tuition Pd to Other Sch Inside MI	51,165.94
Textbooks	1,870.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	943,631.76	512,445.53	118,144.88	32,498.50	14,731.18	7,445.70	1,614,166.37
Pupils Support	0.00	0.00	698.26	0.00	0.00	0.00	698.26
Inst Staff Sup	3,000.00	850.00	95.44	18.30	0.00	0.00	3,963.74
Gen Adm	105,878.26	17,116.87	13,270.63	3,939.67	0.00	4,773.53	144,978.96
Sch Adm	111,754.43	58,821.84	4,264.14	11,224.22	0.00	435.00	186,499.63
Opns & Maint	0.00	0.00	182,550.45	139,687.16	0.00	0.00	322,237.61
Transport	41,605.07	47,950.83	27,288.46	21,390.16	0.00	0.00	138,234.52
Other Support	63,000.00	16,024.99	63,637.21	4,976.04	36,455.11	22,212.94	169,851.18
Support Total	325,237.76	140,764.53	291,804.59	181,235.55	36,455.11	27,421.47	966,463.90
Food Service	36,526.14	38,931.16	2,103.91	59,846.37	3,951.87	1,944.40	139,351.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,719,982.25

			Facilities Acq. & Construction	Property	441,010.00		
				Equipment	0.00	0.00	
Debt Service Interest	133,315.37	Debt Service Principal	410,191.04			Debt Service Total	543,506.41
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	82,796.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	496,148.16	**Total Expenditures`**	3,216,130.41

Revenue:

2011 National Public Education Finance Survey for: 49055

Property Tax	2,075,875.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,257.32
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,887.16
Food Serv	54,797.68
Student Act	39,027.56
Other Local	41,796.84
Textbook	0.00
Summer	0.00
Total local	2,219,642.02

Int Rev	7,889.54
State	291,638.09
Federal:	
Direct	39,677.89
Thr St	236,029.73
Thr Int	0.00
Thr Oth	7,658.29
Total	283,365.91
Othr Fin Source	531,647.52
Total Revenue	2,802,535.56

Average Daily Attendance: 257.60 **Engadine Consolidated Schools**

Reg Teacher Salaries	661,104.73		
SE Teacher Salaries	89,933.24		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	83,712.70	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,568.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	951,360.55	605,299.27	100,527.55	42,324.26	0.00	6,299.58	1,705,811.21
Pupils Support	6,311.54	5,669.37	20,041.23	0.00	0.00	2,556.73	34,578.87
Inst Staff Sup	15,864.33	22,424.00	8,134.50	4,292.26	0.00	0.00	50,715.09
Gen Adm	62,460.03	33,999.76	17,867.18	357.40	0.00	3,732.48	118,416.85
Sch Adm	81,928.75	30,714.64	83.64	1,020.05	0.00	340.00	114,087.08
Opns & Maint	60,379.13	64,921.40	50,712.91	87,469.35	11,124.04	85.45	263,568.24
Transport	59,582.43	40,074.52	15,230.87	49,450.36	157,270.00	1,520.20	165,858.38
Other Support	7,997.22	2,213.25	46,315.04	474.64	169,714.95	36,039.45	93,039.60
Support Total	294,523.43	200,016.94	158,385.37	143,064.06	338,108.99	44,274.31	840,264.11
Food Service	36,565.81	15,143.31	1,914.27	82,178.56	0.00	249.17	136,051.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,682,126.44

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	6,274.57	Debt Service Principal	150,000.00		Debt Service Total 156,274.57
Community Services	491.70			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	61,852.15	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 338,108.99	**Total Expenditures`** 3,020,727.13

Revenue:

2011 National Public Education Finance Survey for: 49070

Property Tax	1,190,415.50
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,621.56
Food Serv	10,704.70
Student Act	0.00
Other Local	32,004.31
Textbook	0.00
Summer	0.00
Total local	1,244,746.07

Int Rev	3,000.00
State	36,935.32
Federal:	
Direct	21,591.46
Thr St	65,953.80
Thr Int	0.00
Thr Oth	28,792.10
Total	116,337.36
Othr Fin Source	0.00
Total Revenue	1,401,018.75

Average Daily Attendance: 76.88

Moran Township School District

Reg Teacher Salaries	306,004.11		
SE Teacher Salaries	17,708.62		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	21,039.16	Tuition Pd to Other Sch Inside MI	4,500.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	387,379.18	189,349.20	5,792.39	41,536.16	25,041.00	5,224.45	629,281.38
Pupils Support	0.00	0.00	15,658.53	0.00	0.00	0.00	15,658.53
Inst Staff Sup	1,500.00	424.66	5,741.08	479.00	0.00	0.00	8,144.74
Gen Adm	60,208.59	16,224.93	27,802.57	1,059.89	0.00	1,977.46	107,273.44
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	21,620.96	6,678.64	62,847.83	10,214.31	15,130.36	0.00	101,361.74
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	29,380.40	5,270.96	0.00	0.00	34,651.36
Support Total	83,329.55	23,328.23	141,430.41	17,024.16	15,130.36	1,977.46	267,089.81
Food Service	14,100.13	4,153.56	610.54	27,749.00	0.00	221.21	46,834.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		943,205.63

Facilities Acq. & Construction	Property	68,267.96			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	17,816.94	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	108,439.32
Total Expenditures`	1,051,644.95				

Revenue:

2011 National Public Education Finance Survey for: 49110

Property Tax	1,365,205.28
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,000.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,881.78
Food Serv	14,785.95
Student Act	925.00
Other Local	22,220.35
Textbook	0.00
Summer	0.00
Total local	1,417,018.36

Int Rev	0.00
State	140,860.42
Federal:	
Direct	18,275.00
Thr St	19,321.82
Thr Int	0.00
Thr Oth	2,039.69
Total	39,636.51
Othr Fin Source	0.00
Total Revenue	1,597,515.29

Average Daily Attendance: 73.60 **Mackinac Island Public Schools**

Reg Teacher Salaries	496,758.00		
SE Teacher Salaries	50,262.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,235.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	568,026.90	360,578.29	47,086.55	35,786.07	875.61	854.11	1,012,331.92
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	1,470.00	410.93	241.00	766.53	0.00	0.00	2,888.46
Gen Adm	129,813.55	89,155.22	19,411.37	2,807.97	0.00	1,981.71	243,169.82
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	39,546.61	23,474.63	35,650.75	59,301.33	586.00	0.00	157,973.32
Transport	0.00	0.00	23,105.12	0.00	0.00	0.00	23,105.12
Other Support	0.00	0.00	27,396.15	1,948.66	0.00	2,150.00	31,494.81
Support Total	170,830.16	113,040.78	105,804.39	64,824.49	586.00	4,131.71	458,631.53
Food Service	13,235.94	5,825.35	0.00	25,094.23	0.00	0.00	44,155.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,515,118.97

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	50,261.25	Debt Service Principal	150,000.00	Debt Service Total	200,261.25
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,461.61	**Total Expenditures`**	1,516,580.58

Revenue:

2011 National Public Education Finance Survey for: 49901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	818.96
Food Serv	8,995.57
Student Act	0.00
Other Local	1,285.22
Textbook	0.00
Summer	0.00
Total local	11,099.75

Int Rev	0.00
State	673,871.80
Federal:	
Direct	0.00
Thr St	537,230.31
Thr Int	9,262.00
Thr Oth	0.00
Total	546,492.31
Othr Fin Source	0.00
Total Revenue	1,231,463.86

Average Daily Attendance: 84.64 **Three Lakes Academy**

Reg Teacher Salaries	183,629.70		
SE Teacher Salaries	13,950.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	19,532.29	Tuition Pd to Other Sch Inside MI	2,323.82
Textbooks	38,464.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	257,182.98	104,162.48	3,569.20	176,034.12	94,499.17	0.00	540,948.78
Pupils Support	0.00	0.00	20,737.40	64.47	0.00	0.00	20,801.87
Inst Staff Sup	11,039.84	2,064.96	50,607.83	0.00	94,993.02	0.00	63,712.63
Gen Adm	30,605.27	7,148.77	16,332.90	1,968.12	0.00	688.05	56,743.11
Sch Adm	22,580.80	10,038.39	0.00	0.00	0.00	0.00	32,619.19
Opns & Maint	18,120.66	9,321.85	22,756.05	27,370.50	49.99	0.00	77,569.06
Transport	20,125.67	5,766.80	7,258.65	9,960.00	63.38	817.00	43,928.12
Other Support	0.00	0.00	33,590.87	767.62	0.00	20,378.45	54,736.94
Support Total	102,472.24	34,340.77	151,283.70	40,130.71	95,106.39	21,883.50	350,110.92
Food Service	14,115.00	7,655.29	0.00	22,140.18	2,687.15	108.00	44,018.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	935,078.17

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	550.81		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	192,292.71
Total Expenditures`	1,127,921.69				

2011 National Public Education Finance Survey for: 50000

Macomb ISD

Average Daily Attendance: 1,451.58

Revenue:

Property Tax	84,220,293.31
No Prop Tax	195,058.08
Other Prop	0.00
Other Non	11,430.74
Ind. Tuition	60,310.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	175,927.62
Food Serv	26,866.66
Student Act	0.00
Other Local	7,753,846.13
Textbook	0.00
Summer	0.00
Total local	92,443,732.54

Int Rev	0.00
State	36,349,501.70
Federal:	
Direct	155,936.00
Thr St	61,274,365.85
Thr Int	811,984.01
Thr Oth	14,520.26
Total	62,256,806.12
Othr Fin Source	101,000.00
Total Revenue	191,050,040.36

Reg Teacher Salaries	0.00		
SE Teacher Salaries	12,862,412.56		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,564.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,434,164.27	13,567,735.17	436,053.78	629,796.11	24,311.02	10,000.00	38,077,749.33
Pupils Support	12,501,709.08	6,704,383.91	923,546.80	405,981.78	8,735.00	1,671.00	20,537,292.57
Inst Staff Sup	4,327,446.33	2,092,745.38	4,352,563.73	764,556.58	6,816.75	9,820.12	11,547,132.14
Gen Adm	334,056.04	165,051.07	236,794.22	3,109.14	0.00	66,230.80	805,241.27
Sch Adm	1,812,742.97	888,361.79	58,476.59	0.00	0.00	1,874.44	2,761,455.79
Opns & Maint	1,747,913.36	1,064,454.37	1,630,196.08	1,408,884.45	0.00	179.00	5,851,627.26
Transport	5,888,625.31	3,775,657.14	374,138.23	1,511,968.56	1,594,191.86	11,180.49	11,561,569.73
Other Support	4,197,928.64	2,184,243.60	2,431,800.01	487,902.97	130,131.70	5,885,384.19	15,187,259.41
Support Total	30,810,421.73	16,874,897.26	10,007,515.66	4,582,403.48	1,739,875.31	5,976,340.04	68,251,578.17
Food Service	0.00	0.00	0.00	266,928.73	0.00	0.00	266,928.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	106,596,256.23

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	92,704.76	Debt Service Principal	619,091.36			Debt Service Total	711,796.12
Community Services	350,177.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,764,186.33	**Total Expenditures`**	108,710,619.81

Revenue:

2011 National Public Education Finance Survey for: 50010

Property Tax	9,063,447.62
No Prop Tax	16,840.33
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	27,791.99
LEA Trans	0.00
Investment	3,666.36
Food Serv	253,096.72
Student Act	27,296.51
Other Local	976,788.39
Textbook	0.00
Summer	12,957.34
Total local	10,381,885.26

Int Rev	0.00
State	18,745,675.10
Federal:	
Direct	0.00
Thr St	3,066,876.13
Thr Int	0.00
Thr Oth	85,883.64
Total	3,152,759.77
Othr Fin Source	28,406.25
Total Revenue	32,280,320.13

Average Daily Attendance: 2,509.43 **Center Line Public Schools**

Reg Teacher Salaries	9,791,684.19		
SE Teacher Salaries	1,097,431.85		
VE Teacher Salaries	69,055.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	34,926.36	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	291,516.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,863,327.11	6,056,281.61	359,531.62	589,148.24	75,189.31	51,716.27	18,920,004.85
Pupils Support	1,442,976.67	712,983.73	10,477.29	3,275.60	0.00	42.96	2,169,756.25
Inst Staff Sup	520,829.91	251,736.88	163,150.75	37,723.96	10,114.00	0.00	973,441.50
Gen Adm	195,399.93	90,273.42	142,044.98	18,421.79	11,758.22	27,584.17	473,724.29
Sch Adm	1,139,166.85	637,094.93	4,560.00	32,048.45	0.00	0.00	1,812,870.23
Opns & Maint	1,490,776.57	890,084.88	400,985.70	940,459.63	102,869.87	3,124.47	3,725,431.25
Transport	533,439.16	325,015.45	18,783.00	106,571.60	28,591.50	2,708.83	986,518.04
Other Support	494,835.13	321,320.51	308,680.67	31,682.18	11,225.81	78,626.42	1,235,144.91
Support Total	5,817,424.22	3,228,509.80	1,048,682.39	1,170,183.21	164,559.40	112,086.85	11,376,886.47
Food Service	429,479.03	170,579.53	13,789.52	728,133.40	0.00	101,205.11	1,443,186.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,740,077.91

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	547,966.35	Debt Service Principal	715,000.00	Debt Service Total	1,262,966.35
Community Services	636,538.86			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	379,730.00	Title 5 Reg	0.00	Total Capital Exp.	239,748.71	**Total Expenditures`** 32,616,365.48
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 50020

Property Tax	8,782,587.27
No Prop Tax	55,811.96
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,252.76
Food Serv	325,420.91
Student Act	79,269.40
Other Local	614,085.47
Textbook	0.00
Summer	38,398.00
Total local	9,916,825.77

Int Rev	0.00
State	30,707,182.91
Federal:	
Direct	0.31
Thr St	4,814,350.15
Thr Int	0.00
Thr Oth	115,701.84
Total	4,930,052.30
Othr Fin Source	7,710,000.00
Total Revenue	45,554,060.98

Average Daily Attendance: 3,880.92

East Detroit Public Schools

Reg Teacher Salaries	12,281,348.63		
SE Teacher Salaries	2,300,078.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	787,139.05	Tuition Pd to Other Sch Inside MI	159,841.00
Textbooks	105,822.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,695,057.45	7,717,584.48	465,714.16	311,442.83	21,559.29	16,295.59	25,206,094.51
Pupils Support	1,636,022.50	788,502.55	207,212.30	1,860.00	0.00	0.00	2,633,597.35
Inst Staff Sup	779,779.74	308,733.16	107,110.22	91,407.03	0.00	5,970.00	1,293,000.15
Gen Adm	219,839.46	128,083.68	302,216.76	7,242.88	0.00	18,948.84	676,331.62
Sch Adm	2,020,292.66	931,306.52	96,929.96	22,792.75	0.00	0.00	3,071,321.89
Opns & Maint	2,401,738.60	1,153,236.76	812,956.16	1,112,777.25	0.00	8,971.79	5,489,680.56
Transport	305,452.51	168,928.67	35,487.11	74,386.53	298,375.00	420.00	584,674.82
Other Support	484,984.61	200,966.92	270,972.90	14,506.70	0.00	441,163.72	1,412,594.85
Support Total	7,848,110.08	3,679,758.26	1,832,885.41	1,324,973.14	298,375.00	475,474.35	15,161,201.24
Food Service	432,460.56	168,947.81	240,069.50	949,979.45	33,077.20	13,674.81	1,805,132.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 42,172,427.88

Facilities Acq. & Construction: Property 9,052,088.07; Equipment 0.00; 0.00

Debt Service Interest	1,460,783.17	Debt Service Principal	3,030,693.89	Debt Service Total	4,491,477.06
Community Services	155,023.55			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	22,392.95	0.00	0.00	22,392.95

Title I Reg	672,748.09	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,405,099.56	**Total Expenditures`** 51,754,943.94

Revenue:

2011 National Public Education Finance Survey for: 50030

Property Tax	15,850,914.85
No Prop Tax	38,429.55
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	37,764.28
LEA Trans	1,262.00
Investment	213,261.49
Food Serv	604,485.77
Student Act	22,552.97
Other Local	484,858.36
Textbook	0.00
Summer	14,600.00
Total local	17,266,867.27

Int Rev	39,486.85
State	37,032,822.59
Federal:	
Direct	1,025,383.52
Thr St	4,838,494.82
Thr Int	0.00
Thr Oth	162,755.20
Total	6,026,633.54
Othr Fin Source	22,589.61
Total Revenue	60,365,810.25

Average Daily Attendance: 4,989.82

Roseville Community Schools

Reg Teacher Salaries	16,037,505.50		
SE Teacher Salaries	3,121,652.46		
VE Teacher Salaries	286,286.81	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,669,424.29	Tuition Pd to Other Sch Inside MI	41,831.00
Textbooks	95,249.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,320,786.50	9,730,753.69	330,339.98	948,813.50	0.00	17,382.02	33,348,075.69
Pupils Support	2,573,689.51	921,340.34	199,071.22	9,703.41	0.00	6,332.33	3,710,136.81
Inst Staff Sup	701,167.26	337,387.10	63,069.02	13,429.10	0.00	373.00	1,115,425.48
Gen Adm	306,646.75	113,385.49	253,206.41	14,860.64	0.00	29,101.36	717,200.65
Sch Adm	2,375,309.84	1,081,056.60	6,107.43	27,830.13	0.00	8,337.00	3,498,641.00
Opns & Maint	2,315,296.28	1,467,878.98	649,428.54	1,403,914.53	0.00	2,598.47	5,839,116.80
Transport	646,069.41	315,768.83	50,356.80	152,045.10	553,280.00	968.72	1,165,208.86
Other Support	1,257,434.74	650,057.20	409,031.73	31,534.22	0.00	561,063.21	2,909,121.10
Support Total	10,175,613.79	4,886,874.54	1,630,271.15	1,653,317.13	553,280.00	608,774.09	18,954,850.70
Food Service	704,245.86	239,367.49	13,664.96	1,082,828.65	0.00	114.25	2,040,221.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 54,343,147.60

Facilities Acq. & Construction	Property	11,917,402.44	
	Equipment	645,757.37	1,494,045.51

Debt Service Interest	5,745,588.41	Debt Service Principal	2,240,044.52			Debt Service Total	7,985,632.93
Community Services	108,410.56				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,068,271.30	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,116,439.81	**Total Expenditures`**	69,062,043.48

Revenue:

2011 National Public Education Finance Survey for: 50040

Property Tax	15,626,149.23
No Prop Tax	0.00
Other Prop	0.00
Other Non	50,286.49
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	139,444.96
LEA Trans	0.00
Investment	58,331.06
Food Serv	989,850.21
Student Act	111,509.82
Other Local	1,512,462.79
Textbook	0.00
Summer	28,213.00
Total local	18,516,247.56

Int Rev	0.00
State	42,140,085.10
Federal:	
Direct	119,331.69
Thr St	3,327,921.86
Thr Int	0.00
Thr Oth	137,736.01
Total	3,584,989.56
Othr Fin Source	5,350,774.00
Total Revenue	64,241,322.22

Average Daily Attendance: 5,887.57

Anchor Bay School District

Reg Teacher Salaries	18,210,149.40		
SE Teacher Salaries	2,872,647.16		
VE Teacher Salaries	807,261.11	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	48,624.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,746.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,868,290.55	12,372,319.32	267,949.53	769,908.07	12,105.36	11,530.00	37,289,997.47
Pupils Support	1,329,783.62	630,598.58	314.43	3,158.19	0.00	0.00	1,963,854.82
Inst Staff Sup	967,969.97	614,734.21	404,718.21	70,504.92	6,782.92	129.00	2,058,056.31
Gen Adm	238,975.36	114,558.44	185,811.99	33,065.58	0.00	205.00	572,616.37
Sch Adm	2,471,121.43	1,274,624.31	332,038.18	12,729.23	0.00	6,185.50	4,096,698.65
Opns & Maint	1,907,777.94	1,188,312.35	879,603.10	2,070,511.51	0.00	0.00	6,046,204.90
Transport	1,331,898.32	650,021.70	141,796.66	422,290.53	0.00	1,638.00	2,547,645.21
Other Support	533,005.56	479,874.29	23,794.34	78,381.21	0.00	328,763.76	1,443,819.16
Support Total	8,780,532.20	4,952,723.88	1,968,076.91	2,690,641.17	6,782.92	336,921.26	18,728,895.42
Food Service	631,176.86	293,912.09	13,574.90	947,090.05	0.00	10,309.75	1,896,063.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 57,914,956.54

Facilities Acq. & Construction

Property	1,912,551.51	
Equipment	132,593.75	23,530.36

Debt Service Interest	7,993,945.80	Debt Service Principal	9,038,824.59	Debt Service Total	17,032,770.39
Community Services	572,092.07			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	307,752.87	Title 5 Reg	0.00	Total Capital Exp.	2,064,033.54	**Total Expenditures`** 60,574,612.51
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 50050

Armada Area Schools

Average Daily Attendance: 1,880.92

Revenue:

Property Tax	4,192,358.40
No Prop Tax	0.00
Other Prop	0.00
Other Non	8,260.68
Ind. Tuition	61,561.96
LEA Tuition	0.00
Ind Trans	7,682.17
LEA Trans	0.00
Investment	4,906.55
Food Serv	225,148.65
Student Act	152,404.35
Other Local	378,933.07
Textbook	0.00
Summer	5,620.00
Total local	5,036,875.83

Int Rev	0.00
State	13,483,198.07
Federal:	
Direct	0.00
Thr St	874,717.90
Thr Int	54,385.75
Thr Oth	21,394.39
Total	950,498.04
Othr Fin Source	958,510.00
Total Revenue	19,470,571.94

Reg Teacher Salaries	5,399,422.56		
SE Teacher Salaries	519,866.00		
VE Teacher Salaries	129,703.57	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	7,357.77	Tuition Pd to Other Sch Inside MI	9,800.00
Textbooks	15,700.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,355,734.50	3,139,328.76	316,630.10	166,391.22	115,250.55	24,459.70	10,002,544.28
Pupils Support	587,217.44	258,272.74	6,773.50	1,861.45	0.00	540.00	854,665.13
Inst Staff Sup	380,479.43	184,388.56	166,126.53	9,589.95	3,262.41	228.00	740,812.47
Gen Adm	117,303.61	43,753.44	224,820.22	6,090.84	1,005.00	8,204.25	400,172.36
Sch Adm	554,130.91	325,526.16	247,770.27	14,594.13	0.00	0.00	1,142,021.47
Opns & Maint	416,216.25	269,950.37	260,513.04	564,050.58	4,455.09	628.68	1,511,358.92
Transport	332,497.69	283,724.94	36,079.00	159,533.52	40,146.18	1,597.78	813,432.93
Other Support	391,169.30	204,632.11	136,000.55	8,042.76	0.00	46,747.84	786,592.56
Support Total	2,779,014.63	1,570,248.32	1,078,083.11	763,763.23	48,868.68	57,946.55	6,249,055.84
Food Service	84,718.08	25,772.95	113,471.40	154,774.24	0.00	1,020.28	379,756.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,631,357.07

Facilities Acq. & Construction: Property 132,830.67; Equipment 0.00; 0.00

Debt Service Interest	1,525,462.50	Debt Service Principal	1,805,000.00	Debt Service Total	3,330,462.50
Community Services	302,281.49		768.98		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	108,142.00	Title 5 Reg	0.00	Total Capital Exp.	297,718.88	**Total Expenditures`**	17,231,357.44
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 50070

Property Tax	6,947,140.28
No Prop Tax	0.00
Other Prop	0.00
Other Non	36,411.39
Ind. Tuition	14,165.00
LEA Tuition	0.00
Ind Trans	14,882.26
LEA Trans	0.00
Investment	21,856.17
Food Serv	152,725.80
Student Act	18,320.30
Other Local	804,994.08
Textbook	0.00
Summer	0.00
Total local	8,010,495.28

Int Rev	95,455.69
State	26,356,904.02
Federal:	
Direct	0.00
Thr St	2,807,890.93
Thr Int	888,201.43
Thr Oth	73,839.41
Total	3,769,931.77
Othr Fin Source	3,161,601.20
Total Revenue	38,232,786.76

Average Daily Attendance: 3,202.97

Clintondale Community Schools

Reg Teacher Salaries	6,986,823.08		
SE Teacher Salaries	1,166,445.61		
VE Teacher Salaries	351,254.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	49,663.90	Tuition Pd to Other Sch Inside MI	6,502.89
Textbooks	35,365.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,227,093.68	4,698,839.81	6,357,959.44	221,079.14	0.00	2,983.91	20,507,955.98
Pupils Support	1,422,754.44	703,930.90	37,823.66	11,967.43	0.00	0.00	2,176,476.43
Inst Staff Sup	349,691.39	155,047.86	187,536.43	4,516.36	0.00	0.00	696,792.04
Gen Adm	334,380.50	103,331.17	120,300.43	4,458.66	0.00	106,285.52	668,756.28
Sch Adm	1,117,502.14	512,656.37	45,288.24	31,206.89	0.00	5,291.00	1,711,944.64
Opns & Maint	1,453,924.67	779,487.85	452,033.09	775,556.27	3,149.00	0.00	3,461,001.88
Transport	351,420.11	169,086.74	13,697.80	66,808.01	0.00	588.00	601,600.66
Other Support	476,995.10	231,211.00	170,688.71	84,551.49	0.00	348,841.12	1,312,287.42
Support Total	5,506,668.35	2,654,751.89	1,027,368.36	979,065.11	3,149.00	461,005.64	10,628,859.35
Food Service	274,132.02	106,240.98	152,231.14	513,198.55	47,413.20	2,294.28	1,048,096.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 32,184,912.30

Facilities Acq. & Construction

Property	13,282.25
Equipment	44,430.77

0.00

Debt Service Interest	1,643,188.84	Debt Service Principal	6,585,371.47
Debt Service Total	8,228,560.31		
Community Services	232,148.11		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	1,052,715.17	0.00	0.00	Direct Cost Total 1,052,715.17

Title I Reg	609,847.62	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 108,275.22

Total Expenditures` 33,578,050.80

2011 National Public Education Finance Survey for: 50080

Chippewa Valley Schools

Average Daily Attendance: 14,907.39

Revenue:

Property Tax	39,712,377.37
No Prop Tax	105,112.28
Other Prop	0.00
Other Non	77,505.61
Ind. Tuition	5,750.00
LEA Tuition	2,147,899.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,472,561.83
Food Serv	2,048,220.83
Student Act	715,783.25
Other Local	5,702,333.25
Textbook	0.00
Summer	0.00
Total local	49,839,644.42

Int Rev	12,446.05
State	102,455,493.93
Federal:	
Direct	1,651,109.57
Thr St	8,496,703.56
Thr Int	1,692,859.96
Thr Oth	158,417.92
Total	11,999,091.01
Othr Fin Source	21,000,112.14
Total Revenue	164,306,675.41

Reg Teacher Salaries	46,108,080.58		
SE Teacher Salaries	4,684,784.66		
VE Teacher Salaries	2,441,185.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	557,194.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	653,840.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	57,030,688.15	27,230,811.59	1,313,162.24	2,300,607.81	182,912.82	28,714.41	87,903,984.20
Pupils Support	8,147,136.41	3,641,590.92	192,732.04	50,345.19	0.00	0.00	12,031,804.56
Inst Staff Sup	2,133,229.67	1,057,234.60	612,325.68	206,358.09	32,640.73	3,755.81	4,012,903.85
Gen Adm	344,389.64	106,168.35	212,799.43	16,366.93	0.00	12,061.03	691,785.38
Sch Adm	5,360,747.38	2,377,466.81	581,387.55	40,385.81	0.00	0.00	8,359,987.55
Opns & Maint	3,309,202.69	1,778,422.54	1,514,092.66	3,446,423.05	53,509.00	0.00	10,048,140.94
Transport	2,403,317.30	1,142,632.36	89,229.41	596,535.96	1,000.00	0.00	4,231,715.03
Other Support	1,901,948.55	1,040,681.31	979,106.68	152,847.87	952.30	1,093,496.15	5,168,080.56
Support Total	23,599,971.64	11,144,196.89	4,181,673.45	4,509,262.90	88,102.03	1,109,312.99	44,544,417.87
Food Service	1,213,320.68	481,002.13	75,904.33	1,659,640.26	0.00	0.00	3,429,867.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 135,878,269.47

Facilities Acq. & Construction

Property	14,243,322.30
Equipment	2,072,448.00

0.00

Debt Service Interest	24,820,432.84	Debt Service Principal	23,770,000.00
Debt Service Total	48,590,432.84		
Community Services	2,017,136.61		13,386.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	195,121.75	0.00	0.00	Direct Cost Total 195,121.75

Title I Reg	1,086,632.27	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 16,600,171.15

Total Expenditures` 154,690,698.98

Revenue:

2011 National Public Education Finance Survey for: 50090

Property Tax	9,053,767.58
No Prop Tax	28,038.73
Other Prop	0.00
Other Non	0.00
Ind. Tuition	150.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	123,713.25
Food Serv	238,528.26
Student Act	43,118.50
Other Local	420,420.80
Textbook	0.00
Summer	0.00
Total local	9,907,737.12

Int Rev	0.00
State	21,341,934.62
Federal:	
Direct	0.00
Thr St	3,328,199.58
Thr Int	531,871.35
Thr Oth	71,585.00
Total	3,931,655.93
Othr Fin Source	0.00
Total Revenue	35,181,327.67

Average Daily Attendance: 2,625.74

Fitzgerald Public Schools

Reg Teacher Salaries	8,781,501.78		
SE Teacher Salaries	1,377,217.64		
VE Teacher Salaries	674,192.39	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	985,907.22	Tuition Pd to Other Sch Inside MI	44,132.89
Textbooks	147,094.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,295,530.01	6,546,747.48	608,967.87	670,572.49	0.00	8,261.95	20,130,079.80
Pupils Support	1,572,803.53	785,166.67	107,485.37	6,153.46	0.00	0.00	2,471,609.03
Inst Staff Sup	703,894.48	355,440.86	293,934.10	21,788.67	0.00	804.17	1,375,862.28
Gen Adm	201,548.26	80,864.18	224,726.54	19,308.80	0.00	18,045.17	544,492.95
Sch Adm	1,297,986.20	638,665.81	22,629.37	16,041.03	0.00	1,750.00	1,977,072.41
Opns & Maint	1,468,037.23	1,002,165.69	585,543.78	825,364.59	0.00	0.00	3,881,111.29
Transport	425,991.04	207,112.57	28,345.95	106,134.18	87,090.00	776.50	768,360.24
Other Support	560,459.64	403,403.85	491,059.36	143,605.65	0.00	144,196.18	1,742,724.68
Support Total	6,230,720.38	3,472,819.63	1,753,724.47	1,138,396.38	87,090.00	165,572.02	12,761,232.88
Food Service	61,284.30	26,131.18	494,343.59	951,833.60	0.00	915.00	1,534,507.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,425,820.35

Facilities Acq. & Construction	Property	363,773.49			
	Equipment	20,968.26	0.00		
Debt Service Interest	1,567,837.50	Debt Service Principal	2,280,000.00	Debt Service Total	3,847,837.50
Community Services	358,870.23		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	824,616.40	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	471,831.75
Total Expenditures`	35,256,522.33				

2011 National Public Education Finance Survey for: 50100

Fraser Public Schools

Average Daily Attendance: 4,718.24

Revenue:

Property Tax	12,962,616.66
No Prop Tax	78,429.22
Other Prop	0.00
Other Non	130,025.83
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,328.91
Food Serv	525,976.90
Student Act	78,077.25
Other Local	1,559,450.97
Textbook	0.00
Summer	0.00
Total local	15,359,905.74

Int Rev	0.00
State	36,781,226.14
Federal:	
Direct	0.00
Thr St	3,159,397.60
Thr Int	0.00
Thr Oth	82,102.00
Total	3,241,499.60
Othr Fin Source	19,910,757.62
Total Revenue	55,382,631.48

Reg Teacher Salaries	15,034,888.50		
SE Teacher Salaries	1,625,596.03		
VE Teacher Salaries	602,985.57	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	602,907.30	Tuition Pd to Other Sch Inside MI	240,855.00
Textbooks	117,986.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,301,596.02	9,192,253.87	671,588.14	514,818.05	9,717.00	20,854.62	29,701,110.70
Pupils Support	2,761,764.65	1,210,232.61	39,489.33	16,483.67	0.00	50.00	4,028,020.26
Inst Staff Sup	1,018,404.95	451,224.43	236,741.69	33,669.22	0.00	4,533.53	1,744,573.82
Gen Adm	284,944.29	132,482.16	467,016.32	10.00	0.00	30,947.42	915,400.19
Sch Adm	1,819,365.74	819,224.01	68,065.31	44,454.78	0.00	62.50	2,751,172.34
Opns & Maint	1,553,132.69	730,035.96	562,327.73	1,386,313.00	0.00	8,429.10	4,240,238.48
Transport	662,533.11	294,244.49	83,597.13	156,158.57	0.00	6,799.59	1,203,332.89
Other Support	807,647.30	357,326.02	286,216.81	41,474.73	0.00	164,226.20	1,656,891.06
Support Total	8,907,792.73	3,994,769.68	1,743,454.32	1,678,563.97	0.00	215,048.34	16,539,629.04
Food Service	470,782.04	194,605.51	201,965.69	978,805.75	9,091.61	5,345.73	1,851,504.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 48,092,244.46

Facilities Acq. & Construction	Property	571,872.17	
	Equipment	71,332.61	171,519.19

Debt Service Interest	5,734,737.76	Debt Service Principal	1,621,487.50			Debt Service Total	7,356,225.26
Community Services	507,381.97				3,000.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	578,467.35	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	665,013.39	**Total Expenditures`**	49,436,159.01

2011 National Public Education Finance Survey for: 50120

Lake Shore Public Schools (Macomb)

Average Daily Attendance: 3,179.46

Revenue:

Property Tax	4,541,412.19
No Prop Tax	4,062.80
Other Prop	0.00
Other Non	0.00
Ind. Tuition	82,111.71
LEA Tuition	0.00
Ind Trans	48,494.50
LEA Trans	0.00
Investment	20,448.33
Food Serv	477,620.64
Student Act	86,252.00
Other Local	1,098,253.10
Textbook	0.00
Summer	0.00
Total local	6,358,655.27

Int Rev	0.00
State	27,646,740.04
Federal:	
Direct	119,294.00
Thr St	2,295,471.80
Thr Int	3,295,578.63
Thr Oth	54,414.64
Total	5,764,759.07
Othr Fin Source	0.00
Total Revenue	39,770,154.38

Reg Teacher Salaries	9,845,141.06		
SE Teacher Salaries	1,341,240.37		
VE Teacher Salaries	288,219.38	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	623,812.33	Tuition Pd to Other Sch Inside MI	46,008.18
Textbooks	124,170.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,978,593.71	5,988,179.53	516,174.29	454,580.43	31,831.71	1,551.00	19,939,078.96
Pupils Support	1,711,868.58	780,163.03	3,999.92	3,880.95	0.00	0.00	2,499,912.48
Inst Staff Sup	789,132.31	187,827.68	204,168.31	81,153.24	0.00	0.00	1,262,281.54
Gen Adm	451,585.32	207,364.09	133,806.44	8,776.85	4,480.78	0.00	801,532.70
Sch Adm	1,469,164.90	610,223.50	125,312.64	10,253.94	0.00	0.00	2,214,954.98
Opns & Maint	1,884,004.70	884,159.06	389,625.13	898,989.02	32,844.00	3,736.59	4,060,514.50
Transport	427,623.13	208,959.02	74,697.30	50,759.14	0.00	4,760.58	766,799.17
Other Support	787,844.03	472,538.39	255,205.51	25,988.36	1,325.00	37,952.65	1,579,528.94
Support Total	7,521,222.97	3,351,234.77	1,186,815.25	1,079,801.50	38,649.78	46,449.82	13,185,524.31
Food Service	327,137.44	130,157.89	631,232.28	71,187.45	3,680.00	1,333.00	1,161,048.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,285,651.33

Facilities Acq. & Construction	Property	2,141,470.57	
	Equipment	386,935.11	225,827.24

Debt Service Interest	1,450,362.50	Debt Service Principal	1,675,000.00	Debt Service Total	3,125,362.50
Community Services	954,036.46			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	4,052,604.78	0.00	49.45	Direct Cost Total 4,052,604.78

Title I Reg	325,839.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,602,616.62	**Total Expenditures`** 42,120,736.43

2011 National Public Education Finance Survey for: 50130

Lakeview Public Schools (Macomb)

Average Daily Attendance: 3,318.56

Revenue:

Property Tax	5,843,392.90
No Prop Tax	20,389.62
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,878.98
Food Serv	384,686.03
Student Act	45,787.30
Other Local	570,065.94
Textbook	0.00
Summer	0.00
Total local	6,885,200.77

Int Rev	0.00
State	27,009,697.07
Federal:	
Direct	0.00
Thr St	2,852,924.20
Thr Int	0.00
Thr Oth	42,838.80
Total	2,895,763.00
Othr Fin Source	0.00
Total Revenue	36,790,660.84

Reg Teacher Salaries	10,648,829.16		
SE Teacher Salaries	1,463,442.19		
VE Teacher Salaries	302,169.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	378,753.72	Tuition Pd to Other Sch Inside MI	77,358.48
Textbooks	64,457.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,501,887.31	6,683,170.55	862,593.48	425,672.75	145,365.32	24,135.08	21,497,459.17
Pupils Support	1,762,096.90	826,341.82	50,450.69	8,637.05	0.00	600.00	2,648,126.46
Inst Staff Sup	565,470.81	304,225.81	202,977.21	60,511.51	6,000.00	454.08	1,133,639.42
Gen Adm	242,275.86	95,791.27	204,842.55	4,849.67	25,094.88	16,584.94	564,344.29
Sch Adm	1,262,724.76	593,370.14	132,092.90	63,468.59	0.00	7,652.00	2,059,308.39
Opns & Maint	113,451.49	84,949.81	1,778,420.58	769,809.31	0.00	2,387.00	2,749,018.19
Transport	0.00	0.00	325,198.25	0.00	0.00	0.00	325,198.25
Other Support	382,239.44	211,099.16	205,730.53	18,753.26	2,527.90	106,957.30	924,779.69
Support Total	4,328,259.26	2,115,778.01	2,899,712.71	926,029.39	33,622.78	134,635.32	10,404,414.69
Food Service	201,648.35	131,447.37	41,513.01	486,368.42	40,405.46	8,277.69	869,254.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,771,128.70

			Facilities Acq. & Construction	Property	3,012,200.98		
				Equipment	98,242.79	235,185.73	
Debt Service Interest	1,850,321.82	Debt Service Principal	2,020,114.69			Debt Service Total	3,870,436.51
Community Services	425,151.88				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	262,592.67	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,329,837.33	**Total Expenditures`**	36,761,303.64

2011 National Public Education Finance Survey for: 50140

L'Anse Creuse Public Schools

Average Daily Attendance: 11,059.10

Revenue:

Property Tax	33,354,988.14
No Prop Tax	131,269.42
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,450.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,656,085.90
Food Serv	1,459,749.75
Student Act	74,358.54
Other Local	3,193,745.02
Textbook	0.00
Summer	175,123.81
Total local	40,053,770.58

Int Rev	0.00
State	78,237,918.07
Federal:	
Direct	0.00
Thr St	7,854,595.77
Thr Int	1,176,821.50
Thr Oth	133,335.09
Total	9,164,752.36
Othr Fin Source	10,700,329.42
Total Revenue	127,456,441.01

Reg Teacher Salaries	33,970,375.33		
SE Teacher Salaries	5,590,980.68		
VE Teacher Salaries	1,183,868.24	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	868,726.58	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	817,932.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	44,556,067.18	21,825,425.33	1,381,099.30	1,980,365.54	41,638.97	1,897.00	69,744,854.35
Pupils Support	5,498,682.89	2,702,819.02	9,889.12	22,917.06	0.00	0.00	8,234,308.09
Inst Staff Sup	2,431,473.58	1,141,210.73	473,132.37	150,895.27	0.00	1,402.00	4,198,113.95
Gen Adm	271,740.91	119,139.69	250,957.75	12,866.16	0.00	28,997.80	683,702.31
Sch Adm	3,799,056.98	1,851,047.42	1,088,313.95	90,002.29	0.00	17,541.70	6,845,962.34
Opns & Maint	3,482,341.21	2,088,041.19	955,797.80	3,107,709.60	16,021.50	1,521.19	9,635,410.99
Transport	2,299,511.51	1,322,576.95	121,599.42	555,183.73	0.00	32,180.39	4,331,052.00
Other Support	2,027,975.01	1,373,108.30	1,079,947.08	39,281.94	0.00	204,082.05	4,724,394.38
Support Total	19,810,782.09	10,597,943.30	3,979,637.49	3,978,856.05	16,021.50	285,725.13	38,652,944.06
Food Service	917,828.56	527,620.38	373,424.32	1,704,438.60	9,516.51	31,274.63	3,554,586.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	111,952,384.90

Facilities Acq. & Construction	Property	20,460,800.41	
	Equipment	3,523,913.48	0.00

Debt Service Interest	14,974,641.97	Debt Service Principal	14,390,000.00			Debt Service Total	29,364,641.97
Community Services	2,096,299.16				186.60		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	889,353.15	0.00	0.00	Direct Cost Total	889,353.15
Title I Reg	1,978,859.89	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	24,052,077.47	**Total Expenditures`**	138,990,114.68

2011 National Public Education Finance Survey for: 50160

Mount Clemens Community School District

Average Daily Attendance: 1,543.58

Revenue:

Property Tax	9,105,679.22
No Prop Tax	68,297.34
Other Prop	0.00
Other Non	49,917.05
Ind. Tuition	1,100.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	50,882.02
Food Serv	257,656.96
Student Act	13,852.00
Other Local	407,056.31
Textbook	0.00
Summer	0.00
Total local	9,954,440.90

Int Rev	0.00
State	11,344,880.91
Federal:	
Direct	0.00
Thr St	3,539,184.97
Thr Int	1,551,819.86
Thr Oth	50,592.33
Total	5,141,597.16
Othr Fin Source	1,175,809.00
Total Revenue	26,440,918.97

Reg Teacher Salaries	6,064,764.81		
SE Teacher Salaries	1,617,734.52		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	295,106.12	Tuition Pd to Other Sch Inside MI	9,570.00
Textbooks	61,721.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,041,555.23	4,198,619.26	1,493,663.94	393,513.22	18,950.34	1,630.58	14,128,982.23
Pupils Support	1,175,855.38	602,352.44	338,754.19	2,369.93	0.00	0.00	2,119,331.94
Inst Staff Sup	537,376.98	228,644.46	281,804.76	40,122.33	92.66	9,240.00	1,097,188.53
Gen Adm	158,745.30	103,757.69	157,955.08	7,471.00	0.00	17,086.82	445,015.89
Sch Adm	558,912.83	317,565.93	156,216.95	4,242.68	0.00	4,010.00	1,040,948.39
Opns & Maint	176,805.39	116,599.46	1,071,873.51	859,162.96	0.00	955.00	2,225,396.32
Transport	0.00	0.00	754,524.42	0.00	0.00	0.00	754,524.42
Other Support	410,275.03	163,315.05	191,061.68	11,856.81	3,121.34	171,218.56	947,727.13
Support Total	3,017,970.91	1,532,235.03	2,952,190.59	925,225.71	3,214.00	202,510.38	8,630,132.62
Food Service	0.00	0.00	494,522.07	583,195.33	13,763.00	344.47	1,078,061.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,837,176.72

Facilities Acq. & Construction	Property	1,775,308.94			
	Equipment	208,899.53	124,741.14		
Debt Service Interest	2,719,856.42	Debt Service Principal	3,375,915.80	Debt Service Total	6,095,772.22
Community Services	220,664.51		2,504.17		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,023,018.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,022,639.98	**Total Expenditures`**	26,205,222.35

Revenue:

2011 National Public Education Finance Survey for: 50170

Property Tax	7,127,142.46
No Prop Tax	142,859.62
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,651.93
Food Serv	120,722.29
Student Act	18,282.00
Other Local	247,840.46
Textbook	0.00
Summer	0.00
Total local	7,667,498.76

Int Rev	0.00
State	7,356,938.27
Federal:	
Direct	0.00
Thr St	1,132,886.00
Thr Int	0.00
Thr Oth	28,063.14
Total	1,160,949.14
Othr Fin Source	2,198,273.46
Total Revenue	16,185,386.17

Average Daily Attendance: 1,254.16

New Haven Community Schools

Reg Teacher Salaries	3,222,234.71		
SE Teacher Salaries	722,621.50		
VE Teacher Salaries	125,935.81	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	146,452.32	Tuition Pd to Other Sch Inside MI	50,635.00
Textbooks	18,848.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,583,508.60	2,426,764.19	297,882.19	164,893.11	11,307.71	19,696.53	7,492,744.62
Pupils Support	629,046.68	350,451.82	24,852.41	3,302.32	0.00	21.00	1,007,674.23
Inst Staff Sup	54,059.28	27,917.27	162,406.86	65,569.93	0.00	663.56	310,616.90
Gen Adm	41,983.95	40,739.26	103,561.23	4,588.34	443.89	45,935.88	236,808.66
Sch Adm	357,596.82	157,953.52	135,951.13	5,904.80	0.00	3,430.42	660,836.69
Opns & Maint	27,680.40	4,328.62	678,544.02	554,023.23	0.00	6,773.45	1,271,349.72
Transport	336,400.39	166,699.41	81,240.53	94,079.74	6,500.00	2,665.42	681,085.49
Other Support	180,684.15	112,676.66	116,611.88	1,106.67	0.00	297,686.44	708,765.80
Support Total	1,627,451.67	860,766.56	1,303,168.06	728,575.03	6,943.89	357,176.17	4,877,137.49
Food Service	124,092.72	36,854.49	318,047.32	30,018.67	16,623.25	5,400.38	514,413.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,884,295.69

			Facilities Acq. & Construction	Property	6,144,553.02		
				Equipment	0.00	527,721.67	
Debt Service Interest	3,551,209.34	Debt Service Principal	2,683,086.35			Debt Service Total	6,234,295.69
Community Services	89,841.59				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	203,706.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,179,427.87	**Total Expenditures`**	19,681,286.82

2011 National Public Education Finance Survey for: 50180

Richmond Community Schools

Average Daily Attendance: 1,573.49

Revenue:

Property Tax	4,251,128.48
No Prop Tax	34,513.16
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	16,199.00
LEA Trans	0.00
Investment	6,920.07
Food Serv	215,128.92
Student Act	97,998.00
Other Local	222,397.49
Textbook	0.00
Summer	0.00
Total local	4,844,285.12

Int Rev	0.00
State	10,057,864.26
Federal:	
Direct	0.00
Thr St	1,848,998.56
Thr Int	0.00
Thr Oth	24,244.02
Total	1,873,242.58
Othr Fin Source	15,360.15
Total Revenue	16,775,391.96

Reg Teacher Salaries	4,325,435.71		
SE Teacher Salaries	457,802.03		
VE Teacher Salaries	77,924.25	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	4,957.50	Tuition Pd to Other Sch Inside MI	51,697.00
Textbooks	135,114.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,336,130.09	2,861,035.84	417,494.08	333,028.27	20,457.00	1,977.13	8,949,665.41
Pupils Support	653,325.20	370,376.97	39,288.00	1,155.89	0.00	0.00	1,064,146.06
Inst Staff Sup	161,397.40	95,922.77	72,187.32	18,771.37	10,627.19	50.00	348,328.86
Gen Adm	151,429.91	77,219.44	27,836.74	544.50	0.00	6,072.68	263,103.27
Sch Adm	631,931.14	325,320.93	30,684.43	11,758.31	0.00	2,961.00	1,002,655.81
Opns & Maint	41,212.79	47,308.96	626,305.34	331,151.23	4,840.00	1,956.92	1,047,935.24
Transport	336,574.52	118,923.74	35,432.56	89,947.89	159,946.00	2,485.76	583,364.47
Other Support	118,921.93	175,682.56	204,708.28	3,818.62	137.26	58,505.40	561,636.79
Support Total	2,094,792.89	1,210,755.37	1,036,442.67	457,147.81	175,550.45	72,031.76	4,871,170.50
Food Service	127,069.06	38,300.41	40,825.38	209,661.23	4,601.81	2,371.31	418,227.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,239,063.30

Facilities Acq. & Construction				Property	24,376.90		
				Equipment	99,708.75	30.16	
Debt Service Interest	1,019,884.50	Debt Service Principal	1,074,832.34			Debt Service Total	2,094,716.84
Community Services	62,111.41				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	124,542.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	324,694.91	**Total Expenditures`**	14,625,899.78

Revenue:

2011 National Public Education Finance Survey for: 50190

Property Tax	15,047,574.02
No Prop Tax	76,828.11
Other Prop	0.00
Other Non	0.00
Ind. Tuition	22,340.00
LEA Tuition	0.00
Ind Trans	156,535.41
LEA Trans	0.00
Investment	14,951.90
Food Serv	608,866.97
Student Act	245,742.53
Other Local	1,171,084.26
Textbook	0.00
Summer	0.00
Total local	17,343,923.20

Int Rev	0.00
State	36,329,304.07
Federal:	
Direct	0.00
Thr St	2,912,732.23
Thr Int	14,057.50
Thr Oth	91,933.72
Total	3,018,723.45
Othr Fin Source	5,440.00
Total Revenue	56,691,950.72

Average Daily Attendance: 5,127.81 **Romeo Community Schools**

Reg Teacher Salaries	14,844,102.83		
SE Teacher Salaries	2,262,977.73		
VE Teacher Salaries	560,703.79	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	537,326.48	Tuition Pd to Other Sch Inside MI	157,682.00
Textbooks	390,074.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,142,204.69	9,800,741.05	881,869.56	742,628.75	23,561.97	44,008.06	30,611,452.11
Pupils Support	1,902,714.24	935,584.33	265,710.86	8,603.55	2,035.00	730.00	3,113,342.98
Inst Staff Sup	955,806.91	466,592.32	293,690.14	119,143.01	335,917.68	7,340.29	1,842,572.67
Gen Adm	218,286.46	82,328.89	201,393.89	10,568.71	0.00	20,712.24	533,290.19
Sch Adm	1,728,855.27	799,882.07	63,908.87	27,360.40	0.00	9,837.24	2,629,843.85
Opns & Maint	1,410,161.80	783,335.64	1,073,318.58	1,637,179.28	0.00	7,120.48	4,911,115.78
Transport	1,081,923.63	617,431.07	157,739.01	564,599.68	1,745.93	30,558.25	2,452,251.64
Other Support	458,675.58	237,450.14	560,001.94	17,793.06	1,548.00	41,968.50	1,315,889.22
Support Total	7,756,423.89	3,922,604.46	2,615,763.29	2,385,247.69	341,246.61	118,267.00	16,798,306.33
Food Service	450,073.15	180,732.62	920.86	533,284.66	4,274.37	12,021.90	1,177,033.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,586,791.63

			Facilities Acq. & Construction	Property	3,885,919.10		
				Equipment	0.00	424,704.50	
Debt Service Interest	1,744,411.42	Debt Service Principal	4,983,266.92			Debt Service Total	6,727,678.34
Community Services	682,278.64				7,808.59		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	489,488.95	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,262,810.64	**Total Expenditures`**	53,956,585.41

Revenue:

2011 National Public Education Finance Survey for: 50200

Property Tax	7,878,290.90
No Prop Tax	34,515.93
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,385.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	111,013.85
Food Serv	240,060.55
Student Act	12,294.00
Other Local	357,278.03
Textbook	0.00
Summer	0.00
Total local	8,645,838.26

Int Rev	0.00
State	14,864,166.33
Federal:	
Direct	0.00
Thr St	2,176,732.66
Thr Int	0.00
Thr Oth	35,926.50
Total	2,212,659.16
Othr Fin Source	0.00
Total Revenue	25,722,663.75

Average Daily Attendance: 2,044.86 **South Lake Schools**

Reg Teacher Salaries	6,883,541.58		
SE Teacher Salaries	767,300.58		
VE Teacher Salaries	210,949.49	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	88,027.00	Tuition Pd to Other Sch Inside MI	73,557.00
Textbooks	31,802.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,268,555.13	4,063,731.05	484,275.22	237,555.75	12,354.00	12,969.61	13,067,086.76
Pupils Support	1,961,865.95	930,729.39	53,971.85	16,212.50	0.00	1,182.16	2,963,961.85
Inst Staff Sup	821,721.01	385,085.83	269,697.36	99,321.82	0.00	2,523.58	1,578,349.60
Gen Adm	263,455.76	125,231.74	147,928.62	23,840.22	0.00	12,572.68	573,029.02
Sch Adm	776,547.06	398,849.03	3,359.48	4,376.87	0.00	9,449.98	1,192,582.42
Opns & Maint	474,890.54	344,243.70	593,421.43	822,698.99	7,578.00	236.70	2,235,491.36
Transport	268,269.59	97,073.85	42,204.05	40,629.73	0.00	480.00	448,657.22
Other Support	203,979.23	104,711.09	503,938.42	2,344.58	86,410.50	185,354.90	1,000,328.22
Support Total	4,770,729.14	2,385,924.63	1,614,521.21	1,009,424.71	93,988.50	211,800.00	9,992,399.69
Food Service	222,887.16	118,980.96	14,980.39	364,589.59	0.00	1,814.23	723,252.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,782,738.78

Facilities Acq. & Construction	Property	2,093,079.61			
	Equipment	637,165.12	0.00		
Debt Service Interest	2,974,758.76	Debt Service Principal	0.00	Debt Service Total	2,974,758.76
Community Services	1,055,253.59		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	238,110.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,836,587.23	**Total Expenditures`**	27,674,579.60

Revenue:

2011 National Public Education Finance Survey for: 50210

Property Tax	58,174,947.93
No Prop Tax	16,769.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,300.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	190,420.29
Food Serv	3,984,316.03
Student Act	765,035.74
Other Local	6,516,989.98
Textbook	0.00
Summer	127,967.50
Total local	69,777,747.41

Int Rev	0.00
State	194,962,122.14
Federal:	
Direct	2,045,666.61
Thr St	10,727,467.56
Thr Int	0.00
Thr Oth	404,380.42
Total	13,177,514.59
Othr Fin Source	31,077,715.70
Total Revenue	277,917,384.14

Average Daily Attendance: 26,858.81 **Utica Community Schools**

Reg Teacher Salaries	91,644,612.81		
SE Teacher Salaries	12,594,411.85		
VE Teacher Salaries	3,116,579.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,034,865.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,416,396.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	115,827,277.21	52,609,377.03	3,803,780.78	3,847,554.61	340,841.27	150,923.36	176,238,912.99
Pupils Support	10,170,389.40	4,553,608.84	138,572.08	2,150.48	0.00	5,391.00	14,870,111.80
Inst Staff Sup	4,231,225.90	1,877,241.41	1,087,219.31	464,504.81	17,815.56	3,864.13	7,664,055.56
Gen Adm	497,839.94	170,531.50	193,364.59	13,489.86	0.00	19,900.61	895,126.50
Sch Adm	9,189,607.62	4,327,910.52	125,381.41	186,882.30	0.00	0.00	13,829,781.85
Opns & Maint	5,845,234.30	3,076,807.28	5,025,432.85	5,788,109.81	21,052.20	8,415.88	19,744,000.12
Transport	6,920,381.84	5,257,039.93	347,869.58	1,498,220.62	0.00	87,777.45	14,111,289.42
Other Support	2,784,507.43	1,308,376.07	741,514.28	132,567.47	44,007.50	50,622.02	5,017,587.27
Support Total	39,639,186.43	20,571,515.55	7,659,354.10	8,085,925.35	82,875.26	175,971.09	76,131,952.52
Food Service	2,049,431.90	938,780.62	36,751.06	3,329,097.24	132,511.76	30,969.39	6,385,030.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 258,755,895.72

Facilities Acq. & Construction	Property	10,323,299.38	
	Equipment	520,005.49	1,964,126.61

Debt Service Interest	9,258,765.32	Debt Service Principal	17,500,000.00			Debt Service Total	26,758,765.32
Community Services	4,793,748.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	332,887.14	0.00	0.00	Direct Cost Total	332,887.14
Title I Reg	2,195,214.39	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,399,533.16	**Total Expenditures`**	277,246,190.78

Revenue:

2011 National Public Education Finance Survey for: 50220

Property Tax	9,423,362.53
No Prop Tax	47,001.33
Other Prop	94,786.20
Other Non	0.00
Ind. Tuition	105.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	186,161.81
Food Serv	71,334.14
Student Act	0.00
Other Local	537,311.55
Textbook	0.00
Summer	8,140.00
Total local	10,368,202.56

Int Rev	0.00
State	22,654,388.47
Federal:	
Direct	42,112.74
Thr St	4,571,163.83
Thr Int	529,598.52
Thr Oth	99,346.66
Total	5,242,221.75
Othr Fin Source	1,268,060.00
Total Revenue	38,264,812.78

Average Daily Attendance: 2,842.41 **Van Dyke Public Schools**

Reg Teacher Salaries	8,890,361.07		
SE Teacher Salaries	2,194,540.89		
VE Teacher Salaries	580,527.75	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	332,599.98	Tuition Pd to Other Sch Inside MI	116,929.00
Textbooks	38,608.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,781,539.89	5,857,513.69	624,440.89	588,302.76	0.00	7,567.90	20,859,365.13
Pupils Support	2,588,040.48	1,041,449.12	729,674.07	19,056.04	0.00	0.00	4,378,219.71
Inst Staff Sup	1,089,764.08	449,335.12	257,312.94	20,585.18	0.00	4,726.05	1,821,723.37
Gen Adm	268,633.61	119,924.19	110,900.04	2,512.03	0.00	15,647.27	517,617.14
Sch Adm	1,390,001.98	615,822.40	1,256.30	42,007.24	738.42	5,589.00	2,054,676.92
Opns & Maint	1,347,335.46	717,968.32	433,765.64	1,141,478.11	0.00	3,626.27	3,644,173.80
Transport	633,971.84	322,780.15	72,976.09	70,259.89	0.00	2,958.00	1,102,945.97
Other Support	727,387.33	302,599.99	299,722.00	21,118.94	67,620.00	249,396.18	1,600,224.44
Support Total	8,045,134.78	3,569,879.29	1,905,607.08	1,317,017.43	68,358.42	281,942.77	15,119,581.35
Food Service	501,462.75	217,503.05	26,581.79	895,956.57	0.00	11,134.46	1,652,638.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 37,631,585.10

Facilities Acq. & Construction: Property 14,522,962.94; Equipment 852,557.40; 2,379,220.75

Debt Service Interest	3,261,257.42	Debt Service Principal	2,383,127.79			Debt Service Total	5,644,385.21
Community Services	273,349.02				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	36,669.97	0.00	0.00	Direct Cost Total	36,669.97
Title I Reg	1,076,771.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,443,878.76	**Total Expenditures`**	55,764,703.60

2011 National Public Education Finance Survey for: 50230

Warren Consolidated Schools

Average Daily Attendance: 14,641.95

Revenue:

Property Tax	55,420,673.27
No Prop Tax	101,315.99
Other Prop	0.00
Other Non	14,673.87
Ind. Tuition	4,135.00
LEA Tuition	100,281.01
Ind Trans	110,042.64
LEA Trans	132.48
Investment	371,775.66
Food Serv	2,158,780.33
Student Act	183,270.80
Other Local	3,340,825.79
Textbook	0.00
Summer	0.00
Total local	61,705,493.35

Int Rev	0.00
State	107,610,468.67
Federal:	
Direct	66,414.18
Thr St	14,313,654.71
Thr Int	1,466,954.98
Thr Oth	382,746.67
Total	16,229,770.54
Othr Fin Source	48,555.00
Total Revenue	185,545,732.56

Reg Teacher Salaries	50,861,283.86		
SE Teacher Salaries	4,681,378.41		
VE Teacher Salaries	2,617,908.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,799,237.77	Tuition Pd to Other Sch Inside MI	374,012.00
Textbooks	576,848.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	65,636,230.92	30,865,122.29	2,050,308.18	1,917,823.21	185,237.45	7,457.75	100,476,942.35
Pupils Support	10,423,055.12	4,771,844.51	74,359.53	41,034.18	5,189.00	0.00	15,310,293.34
Inst Staff Sup	3,221,657.52	1,416,017.04	758,283.46	845,739.96	0.00	0.00	6,241,697.98
Gen Adm	368,040.20	167,778.83	371,312.25	17,872.34	0.00	27,232.85	952,236.47
Sch Adm	6,893,777.99	3,239,989.01	126,405.89	52,162.79	0.00	0.00	10,312,335.68
Opns & Maint	6,754,587.33	3,466,649.52	1,566,162.73	4,687,692.83	283,867.82	0.00	16,475,092.41
Transport	2,450,948.20	1,349,017.89	116,718.76	674,318.99	1,494,298.29	125.00	4,591,128.84
Other Support	2,503,622.91	2,041,622.68	1,475,862.27	211,788.79	210,887.24	421,637.85	6,654,534.50
Support Total	32,615,689.27	16,452,919.48	4,489,104.89	6,530,609.88	1,994,242.35	448,995.70	60,537,319.22
Food Service	2,121,453.00	1,277,804.32	93,702.54	2,760,754.88	0.00	21,893.70	6,275,608.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 167,289,870.01

Facilities Acq. & Construction	Property	17,864,522.29	
	Equipment	213,560.55	23,623.83

Debt Service Interest	8,210,317.25	Debt Service Principal	11,325,989.47			Debt Service Total	19,536,306.72
Community Services	616,804.01				8,560.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	33,076.41	0.00	0.00	Direct Cost Total	33,076.41
Title I Reg	2,260,421.17	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	20,266,122.64	**Total Expenditures`**	188,229,496.90

Revenue:

2011 National Public Education Finance Survey for: 50240

Property Tax	7,107,347.45
No Prop Tax	15,808.23
Other Prop	0.00
Other Non	0.00
Ind. Tuition	837,681.68
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,636.90
Food Serv	485,422.51
Student Act	92,195.66
Other Local	168,542.58
Textbook	0.00
Summer	0.00
Total local	8,719,635.01

Int Rev	0.00
State	25,428,329.28
Federal:	
Direct	258,834.85
Thr St	1,659,002.19
Thr Int	1,205,689.58
Thr Oth	76,182.91
Total	3,199,709.53
Othr Fin Source	576,763.05
Total Revenue	37,347,673.82

Average Daily Attendance: 3,163.89

Warren Woods Public Schools

Reg Teacher Salaries	8,749,010.74		
SE Teacher Salaries	2,094,330.77		
VE Teacher Salaries	811,757.89	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	115,319.45	Tuition Pd to Other Sch Inside MI	89,219.00
Textbooks	94,732.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,933,722.14	6,548,064.12	834,811.60	652,652.16	67,884.79	1,162.21	20,970,412.23
Pupils Support	2,624,733.34	1,300,163.60	114,606.95	17,171.85	0.00	3,540.00	4,060,215.74
Inst Staff Sup	829,034.75	369,878.24	533,519.62	85,533.20	0.00	359.00	1,818,324.81
Gen Adm	191,499.12	91,556.44	138,887.43	17,267.32	5,490.00	13,690.72	452,901.03
Sch Adm	1,107,282.89	479,284.27	233,977.78	29,944.02	0.00	20,231.08	1,870,720.04
Opns & Maint	1,170,759.33	690,150.28	669,254.03	1,026,047.74	21,880.29	392.08	3,556,603.46
Transport	366,155.17	180,179.60	78,397.90	84,861.71	80,826.00	1,226.00	710,820.38
Other Support	546,559.15	364,144.62	333,912.97	88,268.59	133,659.83	84,979.78	1,417,865.11
Support Total	6,836,023.75	3,475,357.05	2,102,556.68	1,349,094.43	241,856.12	124,418.66	13,887,450.57
Food Service	395,619.38	151,814.20	18,271.59	598,344.18	19,761.66	10,298.39	1,174,347.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,032,210.54

Facilities Acq. & Construction	Property	959,035.99			
	Equipment	39,252.79	79,808.67		
Debt Service Interest	775.00	Debt Service Principal	0.00	Debt Service Total	775.00
Community Services	818,881.89		1,449.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	207,727.99	0.00	0.00
Direct Cost Total	207,727.99				
Title I Reg	221,135.54	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,329,240.35
Total Expenditures`	38,467,869.44				

Revenue:

2011 National Public Education Finance Survey for: 50901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	369.29
Food Serv	0.00
Student Act	0.00
Other Local	50,847.39
Textbook	0.00
Summer	0.00
Total local	51,216.68

Int Rev	0.00
State	1,278,014.06
Federal:	
Direct	0.00
Thr St	80,290.00
Thr Int	240,516.00
Thr Oth	0.00
Total	320,806.00
Othr Fin Source	0.00
Total Revenue	1,650,036.74

Average Daily Attendance: 167.29 **Macomb Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	470,762.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	535,029.56	174,217.46	14,931.25	6,673.75	0.00	0.00	730,852.02
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	3,965.18	0.00	0.00	0.00	3,965.18
Gen Adm	88,898.49	19,294.11	201,520.86	7,571.90	0.00	46,388.73	363,674.09
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	55,861.51	18,385.90	0.00	0.00	74,247.41
Transport	17,499.14	4,918.51	39,084.81	0.00	0.00	0.00	61,502.46
Other Support	0.00	0.00	2,157.39	0.00	0.00	0.00	2,157.39
Support Total	106,397.63	24,212.62	302,589.75	25,957.80	0.00	46,388.73	505,546.53
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,236,398.55

Facilities Acq. & Construction: Property 23,709.73; Equipment 0.00; 3,000.00

Debt Service Interest	116,775.00	Debt Service Principal	25,000.00	Debt Service Total	141,775.00
Community Services	4,294.12		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	23,709.73	**Total Expenditures`**	1,267,402.40
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 50902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	756.32
Food Serv	131,475.32
Student Act	0.00
Other Local	147,536.65
Textbook	0.00
Summer	0.00
Total local	279,768.29

Int Rev	0.00
State	8,428,158.08
Federal:	
Direct	0.00
Thr St	1,040,522.88
Thr Int	0.00
Thr Oth	20,557.00
Total	1,061,079.88
Othr Fin Source	0.00
Total Revenue	9,769,006.25

Average Daily Attendance: 1,037.76

Conner Creek Academy East

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	90,131.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,793,677.77	293,746.77	137,204.20	27,142.16	4,114,566.70
Pupils Support	0.00	0.00	309,229.61	86.87	0.00	91.19	309,407.67
Inst Staff Sup	0.00	0.00	18,164.52	0.00	0.00	0.00	18,164.52
Gen Adm	0.00	0.00	472,276.11	0.00	0.00	3,031.79	475,307.90
Sch Adm	0.00	0.00	1,085,587.95	84,772.13	15,502.45	10,437.12	1,180,797.20
Opns & Maint	0.00	0.00	652,700.33	151,739.09	23,470.63	0.00	804,439.42
Transport	0.00	0.00	758,892.63	0.00	0.00	0.00	758,892.63
Other Support	0.00	0.00	76,640.58	2,743.14	0.00	42,239.30	121,623.02
Support Total	0.00	0.00	3,373,491.73	239,341.23	38,973.08	55,799.40	3,668,632.36
Food Service	0.00	0.00	148,315.74	508,881.57	1,427.78	130.25	657,327.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,440,526.62

Facilities Acq. & Construction	Property	3,450.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	1,119,850.00	Debt Service Total	1,119,850.00
Community Services	10,201.77		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	431,573.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	181,055.06	**Total Expenditures`**	8,631,783.45

Revenue:

2011 National Public Education Finance Survey for: 50903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,780.00
Food Serv	25,249.00
Student Act	0.00
Other Local	26,049.00
Textbook	0.00
Summer	0.00
Total local	56,078.00

Int Rev	0.00
State	3,719,179.00
Federal:	
Direct	94,094.00
Thr St	140,170.00
Thr Int	0.00
Thr Oth	11,336.00
Total	245,600.00
Othr Fin Source	0.00
Total Revenue	4,020,857.00

Average Daily Attendance: 482.08 **Huron Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	77,278.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,886,524.00	129,549.00	3,923.00	0.00	2,016,073.00
Pupils Support	0.00	0.00	114,969.00	232.00	0.00	0.00	115,201.00
Inst Staff Sup	0.00	0.00	8,287.00	0.00	0.00	0.00	8,287.00
Gen Adm	0.00	0.00	256,586.00	0.00	0.00	986.00	257,572.00
Sch Adm	0.00	0.00	391,323.00	20,649.00	1,797.00	2,865.00	414,837.00
Opns & Maint	0.00	0.00	404,271.00	70,523.00	15,694.00	0.00	474,794.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	278,092.00	0.00	15,304.00	6,871.00	284,963.00
Support Total	0.00	0.00	1,453,528.00	91,404.00	32,795.00	10,722.00	1,555,654.00
Food Service	0.00	0.00	87,792.00	97,254.00	0.00	0.00	185,046.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,756,773.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	130,681.00	Debt Service Principal	195,000.00		Debt Service Total 325,681.00
Community Services	106,996.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	81,887.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	36,718.00 **Total Expenditures`** 3,900,487.00

Revenue:

2011 National Public Education Finance Survey for: 50904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,459.21
Food Serv	726.15
Student Act	0.00
Other Local	26,225.00
Textbook	0.00
Summer	0.00
Total local	28,410.36

Int Rev	0.00
State	1,786,126.85
Federal:	
Direct	0.00
Thr St	933,436.49
Thr Int	3,444.37
Thr Oth	0.00
Total	936,880.86
Othr Fin Source	0.00
Total Revenue	2,751,418.07

Average Daily Attendance: 145.36 **Global Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	938,029.77	71,544.41	93,077.48	1,221.67	1,010,795.85
Pupils Support	0.00	0.00	199,390.35	0.00	0.00	0.00	199,390.35
Inst Staff Sup	0.00	0.00	85,739.62	5,769.52	85,294.95	0.00	91,509.14
Gen Adm	0.00	0.00	378,614.60	420.55	0.00	3,654.36	382,689.51
Sch Adm	0.00	0.00	164,735.96	6,228.63	0.00	1,002.00	171,966.59
Opns & Maint	0.00	0.00	304,090.39	43,634.95	0.00	128,008.94	475,734.28
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	99,559.68	0.00	0.00	2,546.38	102,106.06
Support Total	0.00	0.00	1,232,130.60	56,053.65	85,294.95	135,211.68	1,423,395.93
Food Service	0.00	0.00	0.00	80,219.90	0.00	900.00	81,119.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,515,311.68

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	64,648.56			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	521,677.99	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 178,372.43	**Total Expenditures`** 2,758,332.67

Revenue:

2011 National Public Education Finance Survey for: 50905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	566.63
Food Serv	0.00
Student Act	0.00
Other Local	5,361.66
Textbook	0.00
Summer	0.00
Total local	5,928.29

Int Rev	0.00
State	2,015,562.75
Federal:	
Direct	0.00
Thr St	140,805.12
Thr Int	0.00
Thr Oth	0.00
Total	140,805.12
Othr Fin Source	0.00
Total Revenue	2,162,296.16

Average Daily Attendance: 251.04 **Arts Academy in the Woods**

Reg Teacher Salaries	742,070.97		
SE Teacher Salaries	36,218.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	33,062.47	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,426.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	846,646.98	367,178.91	18,151.31	36,369.40	0.00	100.32	1,268,446.92
Pupils Support	44,720.12	19,346.20	15,092.50	0.00	0.00	0.00	79,158.82
Inst Staff Sup	62,054.74	27,095.66	18,761.06	60,985.40	0.00	0.00	168,896.86
Gen Adm	0.00	0.00	215,979.48	0.00	0.00	9,569.86	225,549.34
Sch Adm	113,889.02	52,090.67	56,174.32	1,660.73	0.00	689.00	224,503.74
Opns & Maint	44,023.41	23,746.42	60,277.80	95,750.87	0.00	0.00	223,798.50
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	3,415.27	966.87	9,872.92	0.00	0.00	4,291.34	18,546.40
Support Total	268,102.56	123,245.82	376,158.08	158,397.00	0.00	14,550.20	940,453.66
Food Service	0.00	0.00	0.00	751.29	0.00	0.00	751.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,209,651.87

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	9,681.71	Debt Service Principal	65,000.00			Debt Service Total	74,681.71
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	20,415.85	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,209,651.87

Revenue:

2011 National Public Education Finance Survey for: 50906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10.35
Food Serv	18,478.05
Student Act	0.00
Other Local	229,444.48
Textbook	0.00
Summer	0.00
Total local	247,932.88

Int Rev	0.00
State	3,316,340.57
Federal:	
Direct	34,758.00
Thr St	200,979.96
Thr Int	0.00
Thr Oth	7,762.85
Total	243,500.81
Othr Fin Source	0.00
Total Revenue	3,807,774.26

Average Daily Attendance: 413.85 **Merritt Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,832.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,729,932.52	87,877.40	0.00	29,937.28	1,847,747.20
Pupils Support	0.00	0.00	110,799.83	0.00	0.00	0.00	110,799.83
Inst Staff Sup	0.00	0.00	5,119.45	0.00	0.00	11,623.19	16,742.64
Gen Adm	0.00	0.00	451,120.06	0.00	0.00	1,129.75	452,249.81
Sch Adm	0.00	0.00	238,584.08	5,343.08	0.00	12,661.82	256,588.98
Opns & Maint	0.00	0.00	246,983.98	89,657.62	9,121.00	0.00	336,641.60
Transport	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
Other Support	0.00	0.00	24,770.00	0.00	0.00	75,909.48	100,679.48
Support Total	0.00	0.00	1,127,377.40	95,000.70	9,121.00	101,324.24	1,323,702.34
Food Service	0.00	0.00	12,781.05	74,039.31	0.00	0.00	86,820.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,258,269.90

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	529,290.77	Debt Service Principal	176,604.15	Debt Service Total	705,894.92
Community Services	8,375.42		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	85,775.38	Title 5 Reg	0.00	Total Capital Exp.	9,121.00	**Total Expenditures`** 3,275,766.32
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 50908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	199.00
Food Serv	29,743.00
Student Act	0.00
Other Local	320,465.00
Textbook	0.00
Summer	0.00
Total local	350,407.00

Int Rev	0.00
State	2,421,637.00
Federal:	
Direct	0.00
Thr St	41,563.00
Thr Int	0.00
Thr Oth	0.00
Total	41,563.00
Othr Fin Source	0.00
Total Revenue	2,813,607.00

Average Daily Attendance: 304.52 **Mt. Clemens Montessori Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,772.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,025,946.00	80,159.00	0.00	0.00	1,106,105.00
Pupils Support	0.00	0.00	38,526.00	0.00	0.00	0.00	38,526.00
Inst Staff Sup	0.00	0.00	6,903.00	0.00	0.00	0.00	6,903.00
Gen Adm	0.00	0.00	239,133.00	0.00	0.00	1,234.00	240,367.00
Sch Adm	0.00	0.00	299,517.00	4,884.00	1,800.00	0.00	304,401.00
Opns & Maint	0.00	0.00	637,809.00	29,196.00	4,038.00	0.00	667,005.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	12,245.00	0.00	0.00	31,389.00	43,634.00
Support Total	0.00	0.00	1,234,133.00	34,080.00	5,838.00	32,623.00	1,300,836.00
Food Service	0.00	0.00	27,435.00	0.00	0.00	0.00	27,435.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,434,376.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	196,542.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,838.00 **Total Expenditures`** 2,636,756.00

Revenue:

2011 National Public Education Finance Survey for: 50909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	19,825.00
Student Act	0.00
Other Local	164,636.00
Textbook	0.00
Summer	0.00
Total local	184,461.00

Int Rev	0.00
State	5,047,907.00
Federal:	
Direct	0.00
Thr St	749,050.00
Thr Int	0.00
Thr Oth	9,477.00
Total	758,527.00
Othr Fin Source	0.00
Total Revenue	5,990,895.00

Average Daily Attendance: 617.32 **Prevail Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,685,201.00	0.00	0.00	0.00	2,685,201.00
Pupils Support	0.00	0.00	114,620.00	0.00	0.00	0.00	114,620.00
Inst Staff Sup	0.00	0.00	443,143.00	0.00	0.00	0.00	443,143.00
Gen Adm	0.00	0.00	487,548.00	0.00	0.00	0.00	487,548.00
Sch Adm	0.00	0.00	385,439.00	0.00	0.00	0.00	385,439.00
Opns & Maint	0.00	0.00	1,164,383.00	0.00	0.00	0.00	1,164,383.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	485,519.00	0.00	0.00	0.00	485,519.00
Support Total	0.00	0.00	3,080,652.00	0.00	0.00	0.00	3,080,652.00
Food Service	0.00	0.00	168,740.00	45,271.00	0.00	0.00	214,011.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,979,864.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	198,784.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,979,864.00

Revenue:

2011 National Public Education Finance Survey for: 50910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,105.24
Food Serv	4,473.21
Student Act	0.00
Other Local	3,836.62
Textbook	0.00
Summer	0.00
Total local	9,415.07

Int Rev	0.00
State	3,000,901.26
Federal:	
Direct	0.00
Thr St	1,047,108.44
Thr Int	0.00
Thr Oth	5,216.72
Total	1,052,325.16
Othr Fin Source	91,374.08
Total Revenue	4,062,641.49

Average Daily Attendance: 322.92 **Ben Ross Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,500.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,300,084.13	92,143.67	0.00	6,196.00	1,398,423.80
Pupils Support	0.00	0.00	45,667.85	0.00	0.00	0.00	45,667.85
Inst Staff Sup	0.00	0.00	37,339.57	0.00	0.00	0.00	37,339.57
Gen Adm	0.00	0.00	500,882.73	1,060.52	0.00	5,128.60	507,071.85
Sch Adm	0.00	0.00	147,566.34	999.30	0.00	383.99	148,949.63
Opns & Maint	0.00	0.00	506,219.33	128,054.95	0.00	0.00	634,274.28
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	252,408.83	24,592.37	0.00	12,653.49	289,654.69
Support Total	0.00	0.00	1,490,084.65	154,707.14	0.00	18,166.08	1,662,957.87
Food Service	0.00	0.00	227,408.39	28,466.42	0.00	0.00	255,874.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,317,256.48

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	73,414.44				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	534,767.90	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,390,670.92

Revenue:

2011 National Public Education Finance Survey for: 50911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,751.15
Food Serv	239.50
Student Act	11,731.39
Other Local	35,130.00
Textbook	0.00
Summer	0.00
Total local	54,852.04

Int Rev	0.00
State	6,034,887.53
Federal:	
Direct	0.00
Thr St	1,228,394.11
Thr Int	0.00
Thr Oth	27,956.73
Total	1,256,350.84
Othr Fin Source	0.00
Total Revenue	7,346,090.41

Average Daily Attendance: 724.96 **Academy of Warren**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	50,355.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,284,002.49	256,051.84	36,698.22	2,575.36	2,542,629.69
Pupils Support	0.00	0.00	227,726.69	0.00	0.00	0.00	227,726.69
Inst Staff Sup	0.00	0.00	194,854.03	8,272.60	82,429.92	0.00	203,126.63
Gen Adm	0.00	0.00	1,224,758.49	2,180.19	0.00	3,175.00	1,230,113.68
Sch Adm	0.00	0.00	1,044,729.59	39,807.54	2,250.38	14,758.22	1,099,295.35
Opns & Maint	0.00	0.00	1,229,419.69	158,257.43	9,420.08	0.00	1,387,677.12
Transport	0.00	0.00	36,611.00	0.00	0.00	0.00	36,611.00
Other Support	0.00	0.00	37,790.19	0.00	2,659.00	21,724.90	59,515.09
Support Total	0.00	0.00	3,995,889.68	208,517.76	96,759.38	39,658.12	4,244,065.56
Food Service	0.00	0.00	39,207.28	411,142.93	0.00	1,978.44	452,328.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,239,023.90

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	840.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	470,711.95	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	133,457.60
Total Expenditures`	7,373,321.50				

Revenue:

2011 National Public Education Finance Survey for: 50912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	28,015.00
Student Act	0.00
Other Local	83,911.00
Textbook	0.00
Summer	0.00
Total local	111,926.00

Int Rev	0.00
State	4,675,575.00
Federal:	
Direct	0.00
Thr St	878,557.00
Thr Int	0.00
Thr Oth	5,545.00
Total	884,102.00
Othr Fin Source	0.00
Total Revenue	5,671,603.00

Average Daily Attendance: 581.44 **Reach Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,477,625.00	0.00	0.00	0.00	2,477,625.00
Pupils Support	0.00	0.00	140,425.00	0.00	0.00	0.00	140,425.00
Inst Staff Sup	0.00	0.00	451,328.00	0.00	0.00	0.00	451,328.00
Gen Adm	0.00	0.00	355,623.00	0.00	0.00	0.00	355,623.00
Sch Adm	0.00	0.00	340,673.00	0.00	0.00	0.00	340,673.00
Opns & Maint	0.00	0.00	1,385,772.00	0.00	0.00	0.00	1,385,772.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	300,311.00	0.00	0.00	0.00	300,311.00
Support Total	0.00	0.00	2,974,132.00	0.00	0.00	0.00	2,974,132.00
Food Service	0.00	0.00	165,075.00	42,224.00	0.00	0.00	207,299.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,659,056.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	180,256.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,659,056.00

2011 National Public Education Finance Survey for: 51000

Manistee ISD

Revenue:

Property Tax	2,325,758.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,079.39
Food Serv	0.00
Student Act	0.00
Other Local	754,777.91
Textbook	0.00
Summer	0.00
Total local	3,092,615.32

Int Rev	90,343.58
State	1,148,545.10
Federal:	
Direct	0.00
Thr St	1,056,409.55
Thr Int	0.00
Thr Oth	0.00
Total	1,056,409.55
Othr Fin Source	0.00
Total Revenue	5,387,913.55

Average Daily Attendance: 35.48

Reg Teacher Salaries	0.00		
SE Teacher Salaries	271,629.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	424,575.71	261,686.62	21,087.70	8,286.81	0.00	0.00	715,636.84
Pupils Support	1,216,227.00	656,205.18	187,606.69	48,297.27	0.00	2,750.00	2,111,086.14
Inst Staff Sup	229,255.14	141,308.82	323,263.61	30,397.79	0.00	7,859.00	732,084.36
Gen Adm	80,605.04	61,109.06	43,304.77	6,893.48	0.00	17,076.43	208,988.78
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	27,910.00	23,222.37	82,554.67	39,516.98	16,495.29	3,101.00	176,305.02
Transport	45,377.72	29,165.76	120,060.18	9,697.86	0.00	718.75	205,020.27
Other Support	277,820.00	153,797.01	132,299.84	31,681.83	14,055.25	22,612.54	618,211.22
Support Total	1,877,194.90	1,064,808.20	889,089.76	166,485.21	30,550.54	54,117.72	4,051,695.79
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,767,332.63

Facilities Acq. & Construction			Property	0.00	
			Equipment	10,375.75	656.87
Debt Service Interest	48,772.95	Debt Service Principal	424,404.90		Debt Service Total 473,177.85
Community Services	2,585.60			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	69,328.94	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	40,926.29 **Total Expenditures`** 4,811,501.39

2011 National Public Education Finance Survey for: 51020

Average Daily Attendance: 332.12 **Bear Lake Schools**

Revenue:

Property Tax	1,303,077.09
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	6,220.97
Investment	1,239.56
Food Serv	0.00
Student Act	11,710.41
Other Local	67,917.18
Textbook	0.00
Summer	0.00
Total local	1,383,944.24

Int Rev	2,862.00
State	1,838,302.16
Federal:	
Direct	0.00
Thr St	262,168.90
Thr Int	0.00
Thr Oth	0.00
Total	262,168.90
Othr Fin Source	0.00
Total Revenue	3,487,277.30

Reg Teacher Salaries	979,328.57		
SE Teacher Salaries	109,344.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	14,464.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,797.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,247,371.92	661,605.18	95,146.68	40,003.58	0.00	5,691.10	2,049,818.46
Pupils Support	39,199.75	20,473.37	0.00	1,186.54	0.00	0.00	60,859.66
Inst Staff Sup	21,216.00	12,036.00	8,003.54	3,142.48	0.00	350.00	44,748.02
Gen Adm	54,706.05	34,403.47	23,452.59	1,093.83	0.00	2,100.00	115,755.94
Sch Adm	118,014.66	59,531.96	1,577.74	1,781.48	0.00	574.00	181,479.84
Opns & Maint	63,145.06	38,830.78	66,136.51	107,225.75	7,845.51	2,004.79	277,342.89
Transport	77,419.37	24,492.49	20,957.36	52,416.71	0.00	662.25	175,948.18
Other Support	18,145.14	5,277.43	103,301.07	3,024.44	0.00	4,396.37	134,144.45
Support Total	391,846.03	195,045.50	223,428.81	169,871.23	7,845.51	10,087.41	990,278.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,040,097.44

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	196,951.34	Debt Service Principal	295,598.50			Debt Service Total	492,549.84
Community Services	71,349.75				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	77,157.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,845.51	**Total Expenditures`**	3,119,292.70

Revenue:

2011 National Public Education Finance Survey for: 51045

Property Tax	2,999,645.63
No Prop Tax	467.16
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,453.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,135.04
Food Serv	81,469.26
Student Act	23,486.47
Other Local	81,735.76
Textbook	0.00
Summer	0.00
Total local	3,194,392.32

Int Rev	0.00
State	3,473,810.45
Federal:	
Direct	13,701.97
Thr St	922,801.42
Thr Int	100,596.35
Thr Oth	30,313.00
Total	1,067,412.74
Othr Fin Source	5,162,952.00
Total Revenue	7,735,615.51

Average Daily Attendance: 590.04

Kaleva Norman Dickson School District

Reg Teacher Salaries	1,766,631.08		
SE Teacher Salaries	239,875.69		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,857.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,445.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,425,573.97	1,454,091.28	125,274.14	101,379.84	6,038.40	1,419.00	4,107,738.23
Pupils Support	114,004.11	44,473.78	4,327.15	1,822.27	0.00	0.00	164,627.31
Inst Staff Sup	23,135.74	17,236.17	5,424.00	2,688.97	0.00	0.00	48,484.88
Gen Adm	107,651.36	68,048.93	38,814.92	1,680.57	0.00	6,540.53	222,736.31
Sch Adm	159,286.50	79,351.09	4,192.02	6,776.90	0.00	389.25	249,995.76
Opns & Maint	158,216.87	140,367.26	105,660.78	251,357.44	0.00	449.56	656,051.91
Transport	193,265.96	105,505.33	35,118.69	96,650.10	75,186.00	245.00	430,785.08
Other Support	41,518.87	31,737.28	166,243.85	6,709.83	67,940.60	5,063.66	251,273.49
Support Total	797,079.41	486,719.84	359,781.41	367,686.08	143,126.60	12,688.00	2,023,954.74
Food Service	147,360.02	94,030.81	14,092.47	202,432.17	6,184.92	1,549.75	459,465.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,591,158.19

Facilities Acq. & Construction	Property	10,976.88			
	Equipment	0.00	0.00		
Debt Service Interest	358,542.96	Debt Service Principal	535,112.34	Debt Service Total	893,655.30
Community Services	22,594.33		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	215,618.78	Title 5 Reg	0.00	Total Capital Exp.	166,326.80	**Total Expenditures`** 6,780,079.32
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 51060

Property Tax	3,902,233.03
No Prop Tax	7.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,592.33
Food Serv	80,290.62
Student Act	43,712.83
Other Local	205,139.12
Textbook	0.00
Summer	0.00
Total local	4,235,975.10

Int Rev	0.00
State	590,663.92
Federal:	
Direct	10,268.50
Thr St	399,549.45
Thr Int	2,604.29
Thr Oth	13,302.91
Total	425,725.15
Othr Fin Source	0.00
Total Revenue	5,252,364.17

Average Daily Attendance: 381.00

Onekama Consolidated Schools

Reg Teacher Salaries	1,034,227.08		
SE Teacher Salaries	119,054.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	100,458.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,268.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,383,139.78	817,668.50	173,175.64	62,776.93	0.00	17,438.49	2,454,199.34
Pupils Support	66,288.48	37,009.52	0.00	0.00	0.00	0.00	103,298.00
Inst Staff Sup	2,975.30	1,017.76	4,813.91	1,507.49	0.00	0.00	10,314.46
Gen Adm	87,330.37	41,248.77	13,063.26	2,564.47	0.00	5,167.42	149,374.29
Sch Adm	112,803.49	63,401.45	0.00	5,181.35	0.00	2,359.00	183,745.29
Opns & Maint	82,456.83	37,121.83	147,541.02	160,276.12	791.25	1,307.68	428,703.48
Transport	34,595.67	13,017.72	68,060.98	26,873.08	0.00	834.26	143,381.71
Other Support	4,160.39	318.28	182,926.17	4,284.13	10,098.63	20,877.95	212,566.92
Support Total	390,610.53	193,135.33	416,405.34	200,686.64	10,889.88	30,546.31	1,231,384.15
Food Service	53,076.81	22,726.36	12,790.46	78,966.78	0.00	1,207.30	168,767.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,854,351.20

			Facilities Acq. & Construction	Property	7,475.68		
				Equipment	159,897.20	61,624.32	
Debt Service Interest	697,743.22	Debt Service Principal	465,415.82			Debt Service Total	1,163,159.04
Community Services	149,012.89				10,553.20		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	96,468.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	188,815.96	**Total Expenditures`**	4,253,804.37

Revenue:

2011 National Public Education Finance Survey for: 51070

Property Tax	5,388,396.11
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	43,860.00
LEA Tuition	24,200.00
Ind Trans	24,800.44
LEA Trans	0.00
Investment	53,703.29
Food Serv	294,588.24
Student Act	26,749.61
Other Local	169,923.62
Textbook	0.00
Summer	0.00
Total local	6,002,021.31

Int Rev	940,168.85
State	8,149,467.71
Federal:	
Direct	0.00
Thr St	1,533,673.14
Thr Int	0.00
Thr Oth	82,303.96
Total	1,615,977.10
Othr Fin Source	600.00
Total Revenue	16,707,634.97

Average Daily Attendance: 1,546.27

Manistee Area Public Schools

Reg Teacher Salaries	4,613,885.99		
SE Teacher Salaries	420,026.74		
VE Teacher Salaries	63,575.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	33,207.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	699.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,537,804.00	2,979,049.86	299,742.08	135,077.29	153,015.97	16,418.96	8,968,092.19
Pupils Support	361,786.31	192,096.24	34,125.00	0.00	0.00	273.00	588,280.55
Inst Staff Sup	58,875.75	13,263.67	62,724.30	5,039.52	0.00	0.00	139,903.24
Gen Adm	123,679.65	52,149.87	105,873.83	351.62	0.00	6,481.80	288,536.77
Sch Adm	667,770.32	345,207.09	5,465.12	2,117.44	0.00	3,534.27	1,024,094.24
Opns & Maint	345,413.38	173,647.82	303,631.71	408,325.33	19,544.91	1,625.00	1,232,643.24
Transport	319,208.26	187,745.53	105,332.75	131,255.58	0.00	3,421.60	746,963.72
Other Support	359,944.07	158,449.64	48,017.47	3,284.60	0.00	66,069.48	635,765.26
Support Total	2,236,677.74	1,122,559.86	665,170.18	550,374.09	19,544.91	81,405.15	4,656,187.02
Food Service	211,373.40	127,954.68	8,913.43	382,067.04	0.00	1,654.81	731,963.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,356,242.57

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	863,613.42	Debt Service Principal	737,149.98	Debt Service Total	1,600,763.40
Community Services	224,364.88		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	256,207.25	Title 5 Reg	0.00	Total Capital Exp.	172,560.88	**Total Expenditures`** 14,753,168.33
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 51903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	179.00
Ind Trans	0.00
LEA Trans	0.00
Investment	316.35
Food Serv	0.00
Student Act	0.00
Other Local	61,851.99
Textbook	0.00
Summer	0.00
Total local	62,168.34

Int Rev	0.00
State	748,531.33
Federal:	
Direct	0.00
Thr St	114,505.00
Thr Int	0.00
Thr Oth	0.00
Total	114,505.00
Othr Fin Source	0.00
Total Revenue	925,204.67

Average Daily Attendance: 91.14 **Casman Alternative Academy**

Reg Teacher Salaries	183,967.26		
SE Teacher Salaries	32,499.74		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	29,347.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	402.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	245,814.02	125,352.07	11,452.82	16,756.06	0.00	0.00	399,374.97
Pupils Support	72,815.16	32,587.25	7,482.59	1,766.79	0.00	0.00	114,651.79
Inst Staff Sup	5,856.75	448.09	13,907.00	4,238.00	0.00	0.00	24,449.84
Gen Adm	145,197.50	53,703.77	29,126.09	1,280.35	0.00	3,503.60	232,811.31
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	16,154.79	4,743.24	18,913.18	31,703.07	99.99	0.00	71,514.28
Transport	0.00	0.00	40,482.88	0.00	0.00	0.00	40,482.88
Other Support	0.00	0.00	34,163.49	0.00	3,311.90	0.00	34,163.49
Support Total	240,024.20	91,482.35	144,075.23	38,988.21	3,411.89	3,503.60	518,073.59
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	917,448.56

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	8,884.06	Debt Service Principal	9,586.46		Debt Service Total 18,470.52
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	50,891.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,411.89 **Total Expenditures`** 920,860.45

Revenue:

2011 National Public Education Finance Survey for: 52000

Property Tax	5,474,018.35
No Prop Tax	9,829.31
Other Prop	0.00
Other Non	78,638.01
Ind. Tuition	0.00
LEA Tuition	50,925.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,592.57
Food Serv	0.00
Student Act	0.00
Other Local	1,551,415.73
Textbook	0.00
Summer	0.00
Total local	7,126,493.97

Int Rev	0.00
State	1,817,371.69
Federal:	
Direct	0.00
Thr St	9,407,063.22
Thr Int	90,273.09
Thr Oth	0.00
Total	9,497,336.31
Othr Fin Source	0.00
Total Revenue	18,441,201.97

Average Daily Attendance: 57.11 **Marquette-Alger RESA**

Reg Teacher Salaries	99,567.50		
SE Teacher Salaries	243,754.86		
VE Teacher Salaries	6,765.16	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	12,381.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	435,186.16	275,575.41	136,567.02	56,764.43	0.00	590.70	904,683.72
Pupils Support	1,285,012.15	727,031.84	244,388.63	28,106.29	0.00	730.00	2,285,268.91
Inst Staff Sup	418,721.09	234,191.82	723,310.80	83,286.81	16,768.58	3,246.00	1,462,756.52
Gen Adm	171,757.12	88,912.53	38,015.20	3,776.50	0.00	17,155.50	319,616.85
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	66,311.45	50,071.48	134,438.25	39,632.51	0.00	0.00	290,453.69
Transport	0.00	0.00	1,551.29	0.00	0.00	0.00	1,551.29
Other Support	2,115,930.96	1,259,183.08	2,431,335.85	45,956.35	40,342.23	45,013.80	5,897,420.04
Support Total	4,057,732.77	2,359,390.75	3,573,040.02	200,758.46	57,110.81	66,145.30	10,257,067.30
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,161,751.02

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	80,068.98	Debt Service Principal	83,441.91
Debt Service Total	163,510.89		
Community Services	316,748.49		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	57,456.66	Title 5 Reg	0.00	Total Capital Exp.	57,110.81
Title I CO	0.00	Title 5 CO	0.00		

Total Expenditures` 11,535,610.32

2011 National Public Education Finance Survey for: 52015

NICE Community School District

Average Daily Attendance: 1,121.28

Revenue:

Property Tax	3,157,863.01
No Prop Tax	0.00
Other Prop	0.00
Other Non	28,557.20
Ind. Tuition	59,461.56
LEA Tuition	67,174.72
Ind Trans	0.00
LEA Trans	0.00
Investment	12,849.31
Food Serv	205,140.12
Student Act	113,047.31
Other Local	156,340.85
Textbook	0.00
Summer	0.00
Total local	3,733,259.36

Int Rev	4,550.95
State	7,320,955.59
Federal:	
Direct	0.00
Thr St	805,149.24
Thr Int	31,263.06
Thr Oth	30,563.34
Total	866,975.64
Othr Fin Source	10,347.00
Total Revenue	11,925,741.54

Reg Teacher Salaries	2,932,210.14		
SE Teacher Salaries	506,066.84		
VE Teacher Salaries	187,156.66	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	50,670.53	Tuition Pd to Other Sch Inside MI	51,460.70
Textbooks	19,032.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,052,381.18	2,347,605.61	184,283.94	355,493.62	39,872.82	48,590.15	6,988,354.50
Pupils Support	301,235.07	150,667.79	538.37	3,377.81	0.00	0.00	455,819.04
Inst Staff Sup	141,927.13	51,769.95	45,009.18	63,872.21	0.00	0.00	302,578.47
Gen Adm	100,527.00	41,536.03	79,254.64	12,358.63	0.00	3,019.00	236,695.30
Sch Adm	310,884.65	175,693.80	127,313.00	12,852.06	0.00	0.00	626,743.51
Opns & Maint	318,816.45	188,398.47	104,493.27	323,150.57	8,474.25	1,888.29	936,747.05
Transport	332,392.76	161,072.34	38,130.69	94,937.77	0.00	5,076.79	631,610.35
Other Support	70,928.65	37,238.53	87,109.14	0.00	0.00	39,708.19	234,984.51
Support Total	1,576,711.71	806,376.91	481,848.29	510,549.05	8,474.25	49,692.27	3,425,178.23
Food Service	117,502.81	66,494.47	3,035.63	214,642.91	2,689.17	3,231.73	404,907.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,818,440.28

Facilities Acq. & Construction	Property	577,677.18			
	Equipment	3,206.78	0.00		
Debt Service Interest	219,450.72	Debt Service Principal	802,763.98	Debt Service Total	1,022,214.70
Community Services	8,147.58		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	433,120.47	0.00	0.00	Direct Cost Total	433,120.47
Title I Reg	121,840.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	631,920.20	**Total Expenditures`**	11,891,628.53

Revenue:

2011 National Public Education Finance Survey for: 52040

Property Tax	1,722,447.12
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,141.06
Ind. Tuition	16,120.00
LEA Tuition	0.00
Ind Trans	1,775.92
LEA Trans	0.00
Investment	15,615.84
Food Serv	139,326.25
Student Act	56,523.58
Other Local	138,880.00
Textbook	0.00
Summer	0.00
Total local	2,097,829.77

Int Rev	0.00
State	8,106,407.39
Federal:	
Direct	40,758.32
Thr St	1,571,717.42
Thr Int	0.00
Thr Oth	28,716.49
Total	1,641,192.23
Othr Fin Source	39,730.84
Total Revenue	11,845,429.39

Average Daily Attendance: 1,150.50

Gwinn Area Community Schools

Reg Teacher Salaries	3,212,178.55		
SE Teacher Salaries	605,339.02		
VE Teacher Salaries	3,295.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	261,437.08	Tuition Pd to Other Sch Inside MI	8,829.50
Textbooks	31,402.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,664,336.96	2,902,485.37	255,230.50	134,743.23	29,078.82	5,788.58	7,962,584.64
Pupils Support	240,094.21	126,997.51	3,845.69	4,623.42	0.00	0.00	375,560.83
Inst Staff Sup	116,196.08	69,479.69	19,144.58	247.77	0.00	0.00	205,068.12
Gen Adm	115,264.99	73,614.29	118,455.49	1,990.75	0.00	10,725.10	320,050.62
Sch Adm	421,102.32	228,735.30	62,068.46	6,586.42	0.00	1,723.73	720,216.23
Opns & Maint	90,650.09	42,819.36	496,349.55	306,837.02	919.00	194.00	936,850.02
Transport	267,044.34	151,757.57	52,152.30	107,464.34	40,288.15	1,634.89	580,053.44
Other Support	237,834.98	139,796.82	111,955.83	4,333.80	0.00	34,482.93	528,404.36
Support Total	1,488,187.01	833,200.54	863,971.90	432,083.52	41,207.15	48,760.65	3,666,203.62
Food Service	163,465.80	97,804.11	8,409.27	239,491.97	44,570.01	2,648.65	511,819.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,140,608.06

Facilities Acq. & Construction

Property	285,152.75
Equipment	0.00

0.00

Debt Service Interest	121,139.14	Debt Service Principal	231,404.38
Community Services	22,163.44		

Debt Service Total 352,543.52

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	433,269.71	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 400,008.73

Total Expenditures` 12,562,780.23

Revenue:

2011 National Public Education Finance Survey for: 52090

Property Tax	2,318,834.33
No Prop Tax	9,928.15
Other Prop	0.00
Other Non	5,151.22
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,493.30
LEA Trans	43,485.65
Investment	18,536.04
Food Serv	254,161.74
Student Act	163,726.68
Other Local	203,945.23
Textbook	0.00
Summer	0.00
Total local	2,984,776.69

Int Rev	1,279.00
State	8,997,683.63
Federal:	
Direct	18,030.00
Thr St	747,134.72
Thr Int	0.00
Thr Oth	38,556.34
Total	803,721.06
Othr Fin Source	0.00
Total Revenue	12,787,460.38

Average Daily Attendance: 1,307.32

Negaunee Public Schools

Reg Teacher Salaries	3,476,953.84		
SE Teacher Salaries	527,327.23		
VE Teacher Salaries	141,725.83	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	26,183.13	Tuition Pd to Other Sch Inside MI	54,115.45
Textbooks	18,058.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,671,472.18	2,774,827.02	198,738.57	156,475.22	38,662.86	28,452.90	7,829,965.89
Pupils Support	353,865.75	184,495.29	2,250.72	4,496.33	0.00	0.00	545,108.09
Inst Staff Sup	121,395.26	41,729.33	90,192.83	57,759.47	3,159.20	0.00	311,076.89
Gen Adm	145,160.77	65,188.97	32,541.14	10,139.60	1,223.94	7,435.43	260,465.91
Sch Adm	387,942.26	177,299.42	108,927.74	8,976.02	2,062.00	900.00	684,045.44
Opns & Maint	274,107.90	176,859.63	206,764.01	378,351.32	0.00	100.00	1,036,182.86
Transport	292,764.06	198,459.03	23,910.26	144,278.43	0.00	1,498.46	660,910.24
Other Support	175,265.70	167,936.52	20,419.07	4,146.45	0.00	71,028.60	438,796.34
Support Total	1,750,501.70	1,011,968.19	485,005.77	608,147.62	6,445.14	80,962.49	3,936,585.77
Food Service	175,510.56	83,849.36	8,195.16	259,229.84	1,361.49	4,755.45	531,540.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,298,092.03

Facilities Acq. & Construction			Property	535,759.44	
			Equipment	49,758.13	0.00
Debt Service Interest	263,698.94	Debt Service Principal	177,200.43		Debt Service Total 440,899.37
Community Services	63.73			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	121,810.38	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	631,987.06	**Total Expenditures`** 12,930,142.82

2011 National Public Education Finance Survey for: 52100

Powell Township Schools

Average Daily Attendance: 43.24

Revenue:

Property Tax	771,362.64
No Prop Tax	7.69
Other Prop	0.00
Other Non	870.25
Ind. Tuition	550.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	21,545.23
Investment	6,027.15
Food Serv	5,425.83
Student Act	0.00
Other Local	14,854.30
Textbook	0.00
Summer	0.00
Total local	799,097.86

Int Rev	0.00
State	47,216.38
Federal:	
Direct	16,862.44
Thr St	38,734.92
Thr Int	0.00
Thr Oth	1,973.14
Total	57,570.50
Othr Fin Source	250.00
Total Revenue	903,884.74

Reg Teacher Salaries	258,327.83		
SE Teacher Salaries	43,069.17		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	6,880.86	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,497.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	338,723.62	185,431.39	3,523.18	10,726.02	15,093.60	250.00	538,654.21
Pupils Support	7,620.00	2,436.82	9,849.24	0.00	0.00	0.00	19,906.06
Inst Staff Sup	17,458.86	15,297.20	2,229.03	1,246.15	0.00	0.00	36,231.24
Gen Adm	44,520.02	14,505.21	20,790.69	940.88	2,316.82	6,775.93	87,532.73
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	32,491.37	28,949.05	11,053.94	33,208.61	0.00	0.00	105,702.97
Transport	30,400.55	14,773.83	3,988.34	14,259.08	85,783.00	185.00	63,606.80
Other Support	2,600.00	636.36	3,510.36	0.00	0.00	4,601.96	11,348.68
Support Total	135,090.80	76,598.47	51,421.60	49,654.72	88,099.82	11,562.89	324,328.48
Food Service	16,303.85	20,586.87	1,143.75	18,552.13	0.00	495.46	57,082.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		920,064.75

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	11,489.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	103,193.42	**Total Expenditures`**	1,023,258.17

2011 National Public Education Finance Survey for: 52110

Republic-Michigamme Schools

Average Daily Attendance: 135.24

Revenue:

Property Tax	1,135,245.43
No Prop Tax	3,664.31
Other Prop	0.00
Other Non	886.86
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,796.88
Food Serv	19,566.07
Student Act	6,478.00
Other Local	29,899.76
Textbook	0.00
Summer	0.00
Total local	1,197,537.31

Int Rev	4,542.33
State	278,399.92
Federal:	
Direct	13,551.00
Thr St	133,212.55
Thr Int	3,736.52
Thr Oth	17,849.23
Total	168,349.30
Othr Fin Source	2,369.00
Total Revenue	1,648,828.86

Reg Teacher Salaries	371,758.02		
SE Teacher Salaries	18,193.33		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	42,260.84	Tuition Pd to Other Sch Inside MI	7,663.81
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	500,625.29	375,192.16	9,764.61	4,331.51	0.00	3,735.00	893,648.57
Pupils Support	0.00	0.00	32,921.74	94.21	0.00	0.00	33,015.95
Inst Staff Sup	740.12	182.00	984.53	856.49	3,359.84	0.00	2,763.14
Gen Adm	39,977.33	18,410.50	26,923.48	1,143.70	79.99	7,064.57	93,519.58
Sch Adm	19,437.07	8,582.78	895.80	125.39	0.00	0.00	29,041.04
Opns & Maint	42,323.15	32,786.56	56,021.40	139,261.28	1,378.67	0.00	270,392.39
Transport	24,004.92	10,253.10	11,738.30	13,926.67	0.00	544.00	60,466.99
Other Support	32,884.00	26,551.26	6,104.92	1,343.32	0.00	19,696.11	86,579.61
Support Total	159,366.59	96,766.20	135,590.17	156,751.06	4,818.50	27,304.68	575,778.70
Food Service	24,411.35	8,222.42	927.24	24,133.17	0.00	1,253.84	58,948.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,528,375.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	16,898.76	Debt Service Principal	61,592.25	Debt Service Total	78,491.01
Community Services	28,928.69		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	42,566.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,818.50	**Total Expenditures`** 1,562,122.48

Revenue:

2011 National Public Education Finance Survey for: 52160

Property Tax	325,167.24
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,734.27
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	3,519.00
Investment	1,445.99
Food Serv	3,062.10
Student Act	0.00
Other Local	3,401.69
Textbook	0.00
Summer	0.00
Total local	334,811.29

Int Rev	0.00
State	3,788.11
Federal:	
Direct	17,734.00
Thr St	7,534.11
Thr Int	0.00
Thr Oth	0.00
Total	25,268.11
Othr Fin Source	0.00
Total Revenue	363,867.51

Average Daily Attendance: 12.88

Wells Township School District

Reg Teacher Salaries	91,881.92		
SE Teacher Salaries	6,721.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,996.15	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	978.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	102,350.00	65,998.47	963.30	3,735.77	1,512.16	0.00	173,047.54
Pupils Support	0.00	0.00	27.00	0.00	0.00	0.00	27.00
Inst Staff Sup	75.00	20.30	355.71	0.00	0.00	0.00	451.01
Gen Adm	0.00	0.00	7,816.57	0.00	0.00	1,135.00	8,951.57
Sch Adm	24,000.00	20,037.00	1,305.64	455.49	0.00	735.00	46,533.13
Opns & Maint	9,370.00	3,051.21	8,459.96	23,932.66	0.00	0.00	44,813.83
Transport	17,465.46	32,673.13	7,280.28	11,263.05	0.00	0.00	68,681.92
Other Support	0.00	0.00	1,321.00	0.00	0.00	1,092.08	2,413.08
Support Total	50,910.46	55,781.64	26,566.16	35,651.20	0.00	2,962.08	171,871.54
Food Service	10,920.50	6,906.99	1,306.00	5,996.41	0.00	0.00	25,129.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	370,048.98

Facilities Acq. & Construction	Property	35,067.35			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	36,579.51
Total Expenditures`	406,628.49				

Revenue:

2011 National Public Education Finance Survey for: 52170

Property Tax	9,062,226.56
No Prop Tax	42,846.96
Other Prop	0.00
Other Non	5,995.40
Ind. Tuition	0.00
LEA Tuition	550.00
Ind Trans	91,937.09
LEA Trans	0.00
Investment	57,533.44
Food Serv	512,298.71
Student Act	204,280.31
Other Local	503,001.57
Textbook	0.00
Summer	0.00
Total local	10,480,120.04

Int Rev	0.00
State	14,942,035.37
Federal:	
Direct	171,660.64
Thr St	1,924,403.49
Thr Int	0.00
Thr Oth	65,080.07
Total	2,161,144.20
Othr Fin Source	2,880.00
Total Revenue	27,583,299.61

Average Daily Attendance: 2,843.78

Marquette Area Public Schools

Reg Teacher Salaries	7,865,908.83		
SE Teacher Salaries	1,237,510.59		
VE Teacher Salaries	194,916.03	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	446,000.16	Tuition Pd to Other Sch Inside MI	32,550.00
Textbooks	123,676.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,891,907.77	5,804,628.22	472,644.16	421,341.10	33,559.84	17,453.90	17,607,975.15
Pupils Support	1,222,404.44	615,203.95	209,512.43	5,596.82	0.00	0.00	2,052,717.64
Inst Staff Sup	330,979.60	153,336.86	176,310.82	83,506.69	2,749.00	0.00	744,133.97
Gen Adm	336,340.60	129,522.72	79,350.16	15,154.47	1,651.43	17,879.50	578,247.45
Sch Adm	881,296.48	489,839.58	7,097.69	8,358.08	0.00	12,203.41	1,398,795.24
Opns & Maint	657,810.01	418,987.36	681,030.61	817,863.09	10,701.00	3,987.65	2,579,678.72
Transport	543,348.79	342,655.08	185,238.23	183,145.38	167,658.00	1,248.24	1,255,635.72
Other Support	443,277.69	242,575.62	235,485.47	12,768.21	89,738.36	127,272.30	1,061,379.29
Support Total	4,415,457.61	2,392,121.17	1,574,025.41	1,126,392.74	272,497.79	162,591.10	9,670,588.03
Food Service	244,503.07	135,237.81	22,804.30	546,101.13	153,603.68	9,487.25	958,133.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,236,696.74

Facilities Acq. & Construction: Property 227,635.46; Equipment 16,146.00; 0.00

Debt Service Interest	240,150.75	Debt Service Principal	865,941.46	Debt Service Total	1,106,092.21
Community Services	248,644.59		846.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	6,944.08	0.00	0.00	6,944.08

Title I Reg	407,812.21	Title 5 Reg	0.00	Total Capital Exp.	704,288.77	**Total Expenditures`**	29,196,574.18
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 52180

Property Tax	1,712,367.08
No Prop Tax	2,400.03
Other Prop	0.00
Other Non	0.00
Ind. Tuition	19,555.00
LEA Tuition	51,940.04
Ind Trans	0.00
LEA Trans	0.00
Investment	18,540.33
Food Serv	97,797.79
Student Act	68,480.34
Other Local	169,561.68
Textbook	0.00
Summer	0.00
Total local	2,088,702.25

Int Rev	0.00
State	6,175,891.15
Federal:	
Direct	113,283.00
Thr St	797,132.40
Thr Int	0.00
Thr Oth	19,616.12
Total	930,031.52
Othr Fin Source	111,461.99
Total Revenue	9,194,624.92

Average Daily Attendance: 819.84

Ishpeming Public School District No. 1

Reg Teacher Salaries	1,874,409.71		
SE Teacher Salaries	336,862.04		
VE Teacher Salaries	67,693.77	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	154,883.88	Tuition Pd to Other Sch Inside MI	76,195.94
Textbooks	17,897.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,892,546.94	1,716,609.19	102,033.00	106,205.46	11,181.73	12,941.64	4,830,336.23
Pupils Support	161,021.39	103,525.24	135,959.70	2,840.99	0.00	115.00	403,462.32
Inst Staff Sup	146,128.28	59,157.62	67,594.11	102,565.24	0.00	0.00	375,445.25
Gen Adm	125,861.13	72,928.12	38,529.06	3,940.19	0.00	5,644.53	246,903.03
Sch Adm	229,054.95	136,124.19	0.00	3,967.70	0.00	875.00	370,021.84
Opns & Maint	161,811.88	118,980.93	422,071.43	317,800.45	38,571.99	121.00	1,020,785.69
Transport	135,647.73	43,952.36	22,560.63	64,038.44	80,254.00	3,481.25	269,680.41
Other Support	116,749.50	64,723.31	10,508.87	3,625.45	0.00	49,774.14	245,381.27
Support Total	1,076,274.86	599,391.77	697,223.80	498,778.46	118,825.99	60,010.92	2,931,679.81
Food Service	100,044.47	29,713.71	476.72	181,260.95	0.00	1,846.72	313,342.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,075,358.61

Facilities Acq. & Construction	Property	125,095.00			
	Equipment	0.00	9,244.04		
Debt Service Interest	174,054.89	Debt Service Principal	301,900.78	Debt Service Total	475,955.67
Community Services	48,464.74		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	198,964.09	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	255,102.72
Total Expenditures`	8,388,170.11				

Revenue:

2011 National Public Education Finance Survey for: 52901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	511.97
Food Serv	17,291.95
Student Act	0.00
Other Local	82,383.57
Textbook	0.00
Summer	0.00
Total local	100,187.49

Int Rev	0.00
State	1,649,169.74
Federal:	
Direct	12,861.00
Thr St	243,532.91
Thr Int	50,000.00
Thr Oth	0.00
Total	306,393.91
Othr Fin Source	340,000.00
Total Revenue	2,055,751.14

Average Daily Attendance: 212.52 **North Star Academy**

Reg Teacher Salaries	426,558.56		
SE Teacher Salaries	55,221.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	59,609.36	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,534.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	622,782.64	268,183.73	118,470.46	45,532.89	0.00	1,960.50	1,056,930.22
Pupils Support	0.00	0.00	36,071.82	0.00	0.00	0.00	36,071.82
Inst Staff Sup	7,700.00	2,051.01	3,653.44	6,328.06	0.00	0.00	19,732.51
Gen Adm	5,992.74	2,789.84	100,453.62	1,466.43	0.00	47,324.06	158,026.69
Sch Adm	127,294.64	42,757.28	21,364.76	2,216.45	0.00	234.00	193,867.13
Opns & Maint	48.00	3.68	109,861.65	42,138.58	39,817.36	0.00	152,051.91
Transport	0.00	0.00	85,020.47	0.00	0.00	0.00	85,020.47
Other Support	0.00	0.00	17,620.70	0.00	0.00	13,275.17	30,895.87
Support Total	141,035.38	47,601.81	374,046.46	52,149.52	39,817.36	60,833.23	675,666.40
Food Service	11,361.80	3,813.33	2,913.84	87,042.55	0.00	0.00	105,131.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,837,728.14

			Facilities Acq. & Construction	Property	654,109.43		
				Equipment	49,050.60	1,127.00	
Debt Service Interest	94,792.41	Debt Service Principal	151,557.20			Debt Service Total	246,349.61
Community Services	9,458.99				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	94,551.35	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	742,977.39	**Total Expenditures`**	2,591,291.52

2011 National Public Education Finance Survey for: 53000

Mason-Lake ISD

Average Daily Attendance: 116.09

Revenue:

Property Tax	7,624,454.36
No Prop Tax	2,735.57
Other Prop	0.00
Other Non	28,232.85
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	33,335.20
Food Serv	0.00
Student Act	0.00
Other Local	361,262.29
Textbook	0.00
Summer	0.00
Total local	8,050,020.27

Int Rev	0.00
State	2,821,177.18
Federal:	
Direct	20,923.00
Thr St	2,180,947.65
Thr Int	0.00
Thr Oth	0.00
Total	2,201,870.65
Othr Fin Source	0.00
Total Revenue	13,073,068.10

Reg Teacher Salaries	0.00		
SE Teacher Salaries	494,586.88		
VE Teacher Salaries	431,746.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,846.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,507,550.13	991,352.81	326,624.44	223,357.27	115,657.28	16,060.68	3,064,945.33
Pupils Support	1,901,049.07	993,264.47	124,975.23	43,522.84	0.00	3,690.61	3,066,502.22
Inst Staff Sup	1,069,271.61	512,479.44	551,118.55	259,715.44	0.00	7,347.06	2,399,932.10
Gen Adm	135,227.67	82,772.50	52,067.32	4,186.48	7,000.00	20,627.80	294,881.77
Sch Adm	38,567.24	20,534.54	27,066.47	733.43	0.00	0.00	86,901.68
Opns & Maint	102,010.53	75,038.83	282,077.39	112,448.24	26,300.00	0.00	571,574.99
Transport	446,470.39	371,983.55	26,267.05	100,252.37	352,588.00	849.00	945,822.36
Other Support	623,025.21	301,304.53	368,412.26	64,241.46	0.00	44,080.23	1,401,063.69
Support Total	4,315,621.72	2,357,377.86	1,431,984.27	585,100.26	385,888.00	76,594.70	8,766,678.81
Food Service	7,337.72	8,414.91	12,000.00	0.00	0.00	0.00	27,752.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,859,376.77

Facilities Acq. & Construction	Property	17,850.02			
	Equipment	0.00	0.00		
Debt Service Interest	34,223.78	Debt Service Principal	115,000.00	Debt Service Total	149,223.78
Community Services	224,715.17		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	519,395.30	**Total Expenditures`**	12,603,487.24

2011 National Public Education Finance Survey for: 53010

Mason County Central Schools

Average Daily Attendance: 1,408.15

Revenue:

Property Tax	3,228,777.54
No Prop Tax	2,736.42
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	40,021.10
LEA Trans	0.00
Investment	40,069.45
Food Serv	113,537.25
Student Act	44,450.64
Other Local	394,192.09
Textbook	0.00
Summer	0.00
Total local	3,863,784.49

Int Rev	211,135.00
State	9,776,224.96
Federal:	
Direct	16,714.01
Thr St	1,632,925.65
Thr Int	128,237.06
Thr Oth	55,356.95
Total	1,833,233.67
Othr Fin Source	0.00
Total Revenue	15,684,378.12

Reg Teacher Salaries	4,083,623.15		
SE Teacher Salaries	521,193.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	295,724.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,743.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,589,103.10	3,002,068.66	278,156.01	177,722.53	0.00	15,621.81	9,062,672.11
Pupils Support	233,091.52	67,373.26	7,689.00	8,854.00	0.00	0.00	317,007.78
Inst Staff Sup	82,709.58	5,762.00	2,069.06	5,034.38	0.00	0.00	95,575.02
Gen Adm	275,148.62	167,855.52	74,623.75	5,776.28	0.00	9,193.03	532,597.20
Sch Adm	565,833.25	271,498.49	1,537.43	4,113.09	0.00	2,079.00	845,061.26
Opns & Maint	138,169.64	113,236.32	537,889.44	324,064.42	0.00	8.85	1,113,368.67
Transport	329,732.33	163,700.49	126,811.91	179,866.82	0.00	1,067.03	801,178.58
Other Support	48,104.00	29,067.48	44,421.09	9,447.72	0.00	37,788.89	168,829.18
Support Total	1,672,788.94	818,493.56	795,041.68	537,156.71	0.00	50,136.80	3,873,617.69
Food Service	194,840.18	126,026.51	30,571.74	349,427.76	29,420.00	3,592.65	704,458.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,640,748.64

Facilities Acq. & Construction			Property	38,996.52	
			Equipment	11,583.21	0.00
Debt Service Interest	684,645.05	Debt Service Principal	863,272.76		Debt Service Total 1,547,917.81
Community Services	658,736.94			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	92,634.85	0.00	0.00	Direct Cost Total 92,634.85

Title I Reg	370,263.01	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	79,999.73	**Total Expenditures`** 14,472,120.16

2011 National Public Education Finance Survey for: 53020

Mason County Eastern Schools

Average Daily Attendance: 430.98

Revenue:

Property Tax	1,525,487.28
No Prop Tax	0.00
Other Prop	0.00
Other Non	7.99
Ind. Tuition	601.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,076.40
Food Serv	41,521.07
Student Act	21,558.40
Other Local	72,730.84
Textbook	0.00
Summer	0.00
Total local	1,663,982.98

Int Rev	0.00
State	2,598,746.89
Federal:	
Direct	114,331.00
Thr St	355,087.08
Thr Int	6,836.78
Thr Oth	18,028.61
Total	494,283.47
Othr Fin Source	9,765.77
Total Revenue	4,757,013.34

Reg Teacher Salaries	1,313,230.22		
SE Teacher Salaries	151,020.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	123,194.45	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,388.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,732,742.65	979,571.73	151,442.00	43,274.02	26,643.28	10,453.12	2,917,483.52
Pupils Support	42,701.35	10,119.43	236.64	0.00	0.00	0.00	53,057.42
Inst Staff Sup	29,907.78	20,467.30	4,147.10	5,135.13	0.00	0.00	59,657.31
Gen Adm	126,993.60	63,565.71	39,724.63	6,617.32	1,501.63	18,641.39	255,542.65
Sch Adm	204,091.06	129,073.13	3,877.15	4,715.10	4,674.47	1,708.78	343,465.22
Opns & Maint	80,406.59	66,287.55	102,903.07	123,475.62	1,718.44	429.34	373,502.17
Transport	126,565.17	34,688.79	51,833.42	64,514.36	4,480.00	6,509.91	284,111.65
Other Support	77,052.00	120,721.46	86,984.09	17,294.50	5,078.48	22,370.89	324,422.94
Support Total	687,717.55	444,923.37	289,706.10	221,752.03	17,453.02	49,660.31	1,693,759.36
Food Service	80,923.65	42,454.71	2,960.30	113,051.28	3,500.00	1,193.36	240,583.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,851,826.18

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	115,078.46	Debt Service Principal	363,655.02	Debt Service Total	478,733.48
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	107,011.00	Title 5 Reg	0.00	Total Capital Exp.	47,596.30	**Total Expenditures`** 4,899,422.48
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 53030

Property Tax	120,472.02
No Prop Tax	4,978.80
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	697.01
Food Serv	0.00
Student Act	0.00
Other Local	24,347.81
Textbook	0.00
Summer	0.00
Total local	150,495.64

Int Rev	0.00
State	1,628.33
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	9,542.88
Total	9,542.88
Othr Fin Source	4,353.00
Total Revenue	161,666.85

Average Daily Attendance: 0.00

Free Soil Community Schools

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	25,270.60	18,215.96	20,356.60	644.52	0.00	1,118.65	65,606.33
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	11,120.00	7,056.06	13,924.29	30,431.72	1,919.00	457.68	62,989.75
Transport	0.00	0.00	179.00	0.00	0.00	0.00	179.00
Other Support	0.00	0.00	9,258.35	0.00	0.00	1,114.82	10,373.17
Support Total	36,390.60	25,272.02	43,718.24	31,076.24	1,919.00	2,691.15	139,148.25
Food Service	0.00	0.00	0.00	0.00	0.00	661.00	661.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 139,809.25

Facilities Acq. & Construction: Property 9,557.91; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,476.91	**Total Expenditures`**	151,286.16

Revenue:

2011 National Public Education Finance Survey for: 53040

Property Tax	13,924,503.51
No Prop Tax	0.00
Other Prop	0.00
Other Non	41,770.20
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	42,300.91
Food Serv	166,024.71
Student Act	6,604.28
Other Local	580,927.54
Textbook	0.00
Summer	0.00
Total local	14,762,131.15

Int Rev	0.00
State	4,348,662.62
Federal:	
Direct	0.00
Thr St	1,843,274.64
Thr Int	0.00
Thr Oth	49,047.00
Total	1,892,321.64
Othr Fin Source	41,778.00
Total Revenue	21,003,115.41

Average Daily Attendance: 1,997.87

Ludington Area School District

Reg Teacher Salaries	5,638,832.57		
SE Teacher Salaries	861,053.81		
VE Teacher Salaries	136,862.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	582,050.45	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	39,428.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,924,274.83	4,955,229.31	837,601.56	275,548.48	21,123.07	21,342.61	14,013,996.79
Pupils Support	424,414.36	194,909.24	0.00	2,115.40	0.00	0.00	621,439.00
Inst Staff Sup	213,088.34	105,927.50	81,641.30	29,824.40	18,564.60	0.00	430,481.54
Gen Adm	151,324.02	74,608.65	49,643.32	3,194.66	0.00	11,040.70	289,811.35
Sch Adm	753,108.20	411,365.70	25.00	3,323.43	0.00	7,943.61	1,175,765.94
Opns & Maint	552,111.11	302,973.53	304,752.63	581,951.73	21,448.52	0.00	1,741,789.00
Transport	297,773.82	129,725.51	46,846.97	343,443.95	11,025.00	2,744.49	820,534.74
Other Support	180,548.01	105,161.93	149,183.97	2,121.74	0.00	245,648.26	682,663.91
Support Total	2,572,367.86	1,324,672.06	632,093.19	965,975.31	51,038.12	267,377.06	5,762,485.48
Food Service	171,940.30	65,960.11	15,825.33	350,175.07	19,277.11	41,257.85	645,158.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,421,640.93

			Facilities Acq. & Construction	Property	134,513.52		
				Equipment	0.00	0.00	
Debt Service Interest	376,687.70	Debt Service Principal	976,899.16			Debt Service Total	1,353,586.86
Community Services	117,937.18				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,020,885.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	225,951.82	**Total Expenditures`**	20,765,529.93

Revenue:

2011 National Public Education Finance Survey for: 54000

Property Tax	10,061,421.14
No Prop Tax	0.00
Other Prop	0.00
Other Non	221,668.02
Ind. Tuition	40,283.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	49,158.00
Investment	24,013.00
Food Serv	0.00
Student Act	91,480.00
Other Local	708,276.00
Textbook	0.00
Summer	0.00
Total local	11,147,141.16

Int Rev	0.00
State	6,342,123.00
Federal:	
Direct	32,834.00
Thr St	4,571,682.00
Thr Int	46,197.00
Thr Oth	0.00
Total	4,650,713.00
Othr Fin Source	0.00
Total Revenue	22,139,977.16

Average Daily Attendance: 273.80 **Mecosta-Osceola ISD**

Reg Teacher Salaries	151,342.88		
SE Teacher Salaries	1,753,480.52		
VE Teacher Salaries	763,904.44	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	83,006.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,039.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,904,811.40	2,563,086.80	296,840.24	329,057.03	27,763.42	0.00	7,093,795.47
Pupils Support	3,580,741.57	1,811,861.46	314,571.21	84,311.63	0.00	0.00	5,791,485.87
Inst Staff Sup	666,117.81	306,234.54	128,013.04	62,666.04	0.00	869.50	1,163,900.93
Gen Adm	152,357.00	73,743.81	87,646.89	77,381.45	10,385.12	17,385.37	408,514.52
Sch Adm	134,128.40	61,833.03	10,570.55	375.56	0.00	1,053.00	207,960.54
Opns & Maint	260,103.71	155,190.20	93,321.07	202,252.11	148,889.89	80.00	710,947.09
Transport	453,519.65	301,023.10	42,389.12	153,129.26	82,784.00	709.72	950,770.85
Other Support	832,580.75	430,299.71	414,113.06	43,928.42	12,474.62	17,575.88	1,738,497.82
Support Total	6,079,548.89	3,140,185.85	1,090,624.94	624,044.47	254,533.63	37,673.47	10,972,077.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,065,873.09

			Facilities Acq. & Construction	Property	1,139,653.65		
				Equipment	0.00	62,529.50	
Debt Service Interest	5,235.10	Debt Service Principal	34,960.53			Debt Service Total	40,195.63
Community Services	79,068.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	11,027.40	0.00	0.00	Direct Cost Total	11,027.40
Title I Reg	174,107.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,421,950.70	**Total Expenditures`**	19,640,449.64

Revenue:

2011 National Public Education Finance Survey for: 54010

Property Tax	5,636,822.75
No Prop Tax	23,140.35
Other Prop	0.00
Other Non	20,837.82
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,608.18
Food Serv	364,467.71
Student Act	101,249.55
Other Local	164,014.36
Textbook	0.00
Summer	0.00
Total local	6,318,140.72

Int Rev	0.00
State	10,743,290.55
Federal:	
Direct	0.00
Thr St	1,649,556.68
Thr Int	56,791.35
Thr Oth	81,037.79
Total	1,787,385.82
Othr Fin Source	2,234,176.38
Total Revenue	18,848,817.09

Average Daily Attendance: 1,797.30

Big Rapids Public Schools

Reg Teacher Salaries	4,719,782.20		
SE Teacher Salaries	590,634.47		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	186,445.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,455.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,496,155.47	3,344,247.04	572,785.17	179,112.86	21,004.99	16,447.63	10,608,748.17
Pupils Support	117,853.23	67,613.79	82,276.95	1,004.28	0.00	0.00	268,748.25
Inst Staff Sup	234,931.00	122,347.05	27,103.20	30,313.37	0.00	1,859.95	416,554.57
Gen Adm	169,338.03	111,536.50	79,821.75	3,370.42	0.00	59,949.10	424,015.80
Sch Adm	589,291.67	309,936.35	444.26	10,146.18	0.00	14,228.75	924,047.21
Opns & Maint	434,926.60	248,842.39	481,753.98	449,944.66	0.00	0.00	1,615,467.63
Transport	324,039.30	159,072.85	34,772.35	133,492.85	117,400.00	239.00	651,616.35
Other Support	277,379.41	208,341.70	99,995.44	57,387.94	84,221.49	105,101.18	748,205.67
Support Total	2,147,759.24	1,227,690.63	806,167.93	685,659.70	201,621.49	181,377.98	5,048,655.48
Food Service	302,764.61	196,536.76	8,495.10	540,496.13	549.98	1,140.00	1,049,432.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,706,836.25

			Facilities Acq. & Construction	Property	2,099,088.44		
				Equipment	0.00	0.00	
Debt Service Interest	739,414.86	Debt Service Principal	2,226,495.33			Debt Service Total	2,965,910.19
Community Services	82,675.77				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,322,264.90	**Total Expenditures`**	19,111,776.92

Revenue:

2011 National Public Education Finance Survey for: 54025

Property Tax	7,917,018.62
No Prop Tax	31,764.47
Other Prop	0.00
Other Non	12,522.21
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	9,526.43
LEA Trans	0.00
Investment	67,017.97
Food Serv	271,816.22
Student Act	60,705.95
Other Local	184,390.55
Textbook	0.00
Summer	0.00
Total local	8,554,762.42

Int Rev	0.00
State	11,099,655.81
Federal:	
Direct	105,684.00
Thr St	2,044,185.25
Thr Int	0.00
Thr Oth	68,586.82
Total	2,218,456.07
Othr Fin Source	21,915.59
Total Revenue	21,872,874.30

Average Daily Attendance: 2,104.49

Chippewa Hills School District

Reg Teacher Salaries	6,112,551.41		
SE Teacher Salaries	954,078.81		
VE Teacher Salaries	67,170.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	502,941.59	Tuition Pd to Other Sch Inside MI	46,348.58
Textbooks	8,108.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,504,036.37	4,424,820.06	305,391.50	478,739.79	0.00	26,586.63	13,739,574.35
Pupils Support	323,503.50	155,622.02	225.00	301.06	0.00	0.00	479,651.58
Inst Staff Sup	135,179.58	78,982.43	68,092.38	29,957.88	0.00	0.00	312,212.27
Gen Adm	188,374.34	87,904.08	63,730.85	2,449.58	0.00	32,809.63	375,268.48
Sch Adm	784,705.28	465,377.99	8,799.09	36,099.35	0.00	4,307.00	1,299,288.71
Opns & Maint	406,402.79	268,823.42	375,502.15	573,008.28	0.00	0.00	1,623,736.64
Transport	610,323.81	393,254.38	40,819.46	365,673.25	54,522.70	0.00	1,410,070.90
Other Support	213,876.69	132,195.10	203,634.43	66,261.13	0.00	157,991.95	773,959.30
Support Total	2,662,365.99	1,582,159.42	760,803.36	1,073,750.53	54,522.70	195,108.58	6,274,187.88
Food Service	256,970.32	218,651.08	7,603.84	504,700.58	20,392.99	2,664.31	990,590.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,004,352.36

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	697,864.65	Debt Service Principal	1,487,699.32
Community Services	30,939.67		

Debt Service Total 2,185,563.97

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	637,682.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 74,915.69

Total Expenditures` 21,110,207.72

Revenue:

2011 National Public Education Finance Survey for: 54040

Property Tax	3,355,624.69
No Prop Tax	28,797.71
Other Prop	0.00
Other Non	56,493.27
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,789.16
LEA Trans	0.00
Investment	14,886.24
Food Serv	136,531.28
Student Act	43,896.46
Other Local	197,854.65
Textbook	0.00
Summer	0.00
Total local	3,836,873.46

Int Rev	0.00
State	9,219,784.56
Federal:	
Direct	0.00
Thr St	1,829,827.87
Thr Int	324,353.26
Thr Oth	37,425.83
Total	2,191,606.96
Othr Fin Source	165,000.00
Total Revenue	15,248,264.98

Average Daily Attendance: 1,287.47

Morley Stanwood Community Schools

Reg Teacher Salaries	3,738,546.42		
SE Teacher Salaries	620,661.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	155,621.10	Tuition Pd to Other Sch Inside MI	146,527.38
Textbooks	17,640.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,127,010.34	2,962,470.67	334,207.63	237,302.87	1,125.56	16,213.96	8,677,205.47
Pupils Support	208,302.86	87,704.51	639.90	500.00	0.00	1,969.50	299,116.77
Inst Staff Sup	135,260.88	71,005.12	58,147.94	22,505.70	0.00	255.00	287,174.64
Gen Adm	172,497.35	54,476.99	40,382.59	6,083.44	0.00	11,387.56	284,827.93
Sch Adm	470,450.55	275,286.97	101,866.82	7,295.95	0.00	2,203.00	857,103.29
Opns & Maint	361,607.17	269,251.35	154,034.19	365,828.56	9,738.06	2,303.72	1,153,024.99
Transport	373,115.50	238,084.60	54,419.39	134,149.03	0.00	2,597.01	802,365.53
Other Support	70,973.03	38,845.16	160,803.25	73,104.56	0.00	56,499.26	400,225.26
Support Total	1,792,207.34	1,034,654.70	570,294.08	609,467.24	9,738.06	77,215.05	4,083,838.41
Food Service	203,312.00	119,673.79	86,624.10	298,509.80	3,111.11	7,357.45	715,477.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,476,521.02

			Facilities Acq. & Construction	Property	439,523.01		
				Equipment	0.00	0.00	
Debt Service Interest	335,974.17	Debt Service Principal	1,329,103.87			Debt Service Total	1,665,078.04
Community Services	82,332.97				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	574,304.48	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	453,497.74	**Total Expenditures`**	14,012,351.73

Revenue:

2011 National Public Education Finance Survey for: 54901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,915.00
Food Serv	64,297.00
Student Act	15,303.00
Other Local	96,080.00
Textbook	0.00
Summer	0.00
Total local	178,595.00

Int Rev	0.00
State	4,730,489.00
Federal:	
Direct	0.00
Thr St	574,142.00
Thr Int	0.00
Thr Oth	15,270.00
Total	589,412.00
Othr Fin Source	0.00
Total Revenue	5,498,496.00

Average Daily Attendance: 604.59 **Crossroads Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,687.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,587,548.27	83,746.00	18,827.00	6,746.00	2,678,040.27
Pupils Support	0.00	0.00	48,618.00	1,468.00	0.00	0.00	50,086.00
Inst Staff Sup	0.00	0.00	115,771.00	27,259.00	22,520.00	0.00	143,030.00
Gen Adm	0.00	0.00	269,251.00	956.00	0.00	2,914.00	273,121.00
Sch Adm	0.00	0.00	224,946.00	1,777.00	257.00	3,086.00	229,809.00
Opns & Maint	0.00	0.00	261,219.00	153,665.00	10,271.00	0.00	414,884.00
Transport	0.00	0.00	47,891.00	0.00	19,500.00	0.00	47,891.00
Other Support	0.00	0.00	437,961.00	7,332.00	0.00	4,143.00	449,436.00
Support Total	0.00	0.00	1,405,657.00	192,457.00	52,548.00	10,143.00	1,608,257.00
Food Service	0.00	0.00	109,648.00	129,717.00	3,614.00	6,883.00	246,248.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,532,545.27

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	273,493.00	Debt Service Principal	105,000.00	Debt Service Total	378,493.00
Community Services	1,421.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	156,598.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	74,989.00	**Total Expenditures`** 4,608,955.27

Revenue:

2011 National Public Education Finance Survey for: 55000

Property Tax	1,380,444.21
No Prop Tax	2,568.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	804.21
Food Serv	0.00
Student Act	0.00
Other Local	221,655.41
Textbook	0.00
Summer	0.00
Total local	1,605,472.46

Int Rev	0.00
State	1,281,783.25
Federal:	
Direct	121,347.34
Thr St	1,260,667.36
Thr Int	0.00
Thr Oth	0.00
Total	1,382,014.70
Othr Fin Source	0.00
Total Revenue	4,269,270.41

Average Daily Attendance: 37.28 **Menominee ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	238,662.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	471,181.89	201,617.32	62,598.26	31,184.69	4,313.08	15,511.94	782,094.10
Pupils Support	925,954.11	444,477.52	135,049.69	7,443.58	0.00	5,720.10	1,518,645.00
Inst Staff Sup	171,062.95	63,520.03	405,133.09	20,149.91	0.00	6,440.02	666,306.00
Gen Adm	141,790.19	55,363.77	34,639.16	3,303.26	2,905.72	13,959.93	249,056.31
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	237.26	64.59	82,615.66	15,141.74	3,080.00	0.00	98,059.25
Transport	122,888.28	44,267.15	24,143.42	48,809.10	49,850.00	0.00	240,107.95
Other Support	174,993.36	106,856.07	287,873.32	11,843.80	8,094.57	1,843.15	583,409.70
Support Total	1,536,926.15	714,549.13	969,454.34	106,691.39	63,930.29	27,963.20	3,355,584.21
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,137,678.31

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	35,226.56			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	68,243.37 **Total Expenditures`** 4,241,148.24

Revenue:

2011 National Public Education Finance Survey for: 55010

Property Tax	421,823.56
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,214.56
Food Serv	26,442.06
Student Act	0.00
Other Local	32,278.00
Textbook	0.00
Summer	0.00
Total local	490,758.18

Int Rev	0.00
State	1,760,100.87
Federal:	
Direct	20,686.00
Thr St	249,643.04
Thr Int	0.00
Thr Oth	8,702.84
Total	279,031.88
Othr Fin Source	0.00
Total Revenue	2,529,890.93

Average Daily Attendance: 245.53 **Carney-Nadeau Public Schools**

Reg Teacher Salaries	673,619.78		
SE Teacher Salaries	64,972.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	97,518.95	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,056.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,021,896.77	608,863.50	10,140.86	39,618.21	0.00	3,975.10	1,684,494.44
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	23,824.19	5,926.25	0.00	310.22	0.00	268.29	30,328.95
Gen Adm	20,070.25	1,895.47	9,974.96	606.06	0.00	6,320.13	38,866.87
Sch Adm	83,915.09	46,104.49	2,595.60	1,935.65	0.00	1,836.31	136,387.14
Opns & Maint	65,852.31	28,286.95	81,020.01	83,408.30	2,567.98	0.00	258,567.57
Transport	55,461.32	21,546.90	12,796.01	38,287.48	0.00	187.30	128,279.01
Other Support	16,317.17	5,724.88	95,026.36	0.00	14,802.52	9,299.63	126,368.04
Support Total	265,440.33	109,484.94	201,412.94	124,547.71	17,370.50	17,911.66	718,797.58
Food Service	43,366.12	13,178.88	680.00	60,329.20	0.00	200.00	117,754.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,521,046.22

Facilities Acq. & Construction	Property	268,449.53			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	154,500.50	Debt Service Total	154,500.50
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	56,862.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	285,820.03	**Total Expenditures`**	2,806,866.25

Revenue:

2011 National Public Education Finance Survey for: 55100

Property Tax	2,809,228.94
No Prop Tax	23,618.14
Other Prop	0.00
Other Non	16,652.41
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,185.77
Food Serv	281,563.30
Student Act	0.00
Other Local	428,905.49
Textbook	0.00
Summer	0.00
Total local	3,569,154.05

Int Rev	0.00
State	10,309,419.72
Federal:	
Direct	0.00
Thr St	1,471,679.84
Thr Int	0.00
Thr Oth	40,652.15
Total	1,512,331.99
Othr Fin Source	32,864.00
Total Revenue	15,390,905.76

Average Daily Attendance: 1,558.11 **Menominee Area Public Schools**

Reg Teacher Salaries	4,219,318.34		
SE Teacher Salaries	570,758.81		
VE Teacher Salaries	276,846.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	204,783.09	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	88,549.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,894,162.06	3,061,803.18	193,066.65	240,061.88	30,305.82	46,178.84	9,435,272.61
Pupils Support	263,254.92	118,710.58	350.00	2,271.78	0.00	0.00	384,587.28
Inst Staff Sup	86,916.86	30,200.68	56,810.59	24,633.44	0.00	0.00	198,561.57
Gen Adm	219,635.96	106,466.37	60,210.73	7,207.10	0.00	9,596.36	403,116.52
Sch Adm	595,718.97	332,919.62	7,903.16	5,780.78	0.00	4,233.72	946,556.25
Opns & Maint	165,260.62	112,911.35	641,738.43	410,497.29	38,673.66	7,277.84	1,337,685.53
Transport	213,501.50	79,912.36	16,194.04	73,388.72	156,409.20	4,248.68	387,245.30
Other Support	157,361.09	81,450.64	199,759.18	2,476.75	178,896.47	211,312.07	652,359.73
Support Total	1,701,649.92	862,571.60	982,966.13	526,255.86	373,979.33	236,668.67	4,310,112.18
Food Service	282,263.01	88,576.49	10,260.08	304,489.74	20,025.42	1,697.35	687,286.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,432,671.46

Facilities Acq. & Construction: Property 53,176.57; Equipment 0.00; 9,483.78

Debt Service Interest	589,926.59	Debt Service Principal	347,201.00			Debt Service Total	937,127.59
Community Services	43,688.34				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	96,313.36	0.00	0.00	Direct Cost Total	96,313.36
Title I Reg	436,074.90	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	477,487.14	**Total Expenditures`**	15,059,644.08

2011 National Public Education Finance Survey for: 55115

North Central Area Schools

Average Daily Attendance: 408.77

Revenue:

Property Tax	740,926.27
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,936.27
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,246.75
Food Serv	60,557.97
Student Act	40,312.69
Other Local	151,298.56
Textbook	0.00
Summer	0.00
Total local	1,016,278.51

Int Rev	0.00
State	2,883,034.07
Federal:	
Direct	28,670.00
Thr St	475,221.55
Thr Int	1,250,520.24
Thr Oth	11,032.19
Total	1,765,443.98
Othr Fin Source	0.00
Total Revenue	5,664,756.56

Reg Teacher Salaries	893,888.23		
SE Teacher Salaries	97,750.29		
VE Teacher Salaries	22,089.24	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,950.18	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,936.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,224,507.16	737,668.74	73,379.30	31,454.76	1,197.53	0.00	2,067,009.96
Pupils Support	47,026.77	9,442.83	0.00	849.90	0.00	0.00	57,319.50
Inst Staff Sup	19,286.39	15,574.68	4,545.58	1,011.85	26,055.91	28,670.00	69,088.50
Gen Adm	165,569.43	108,056.95	122,249.65	4,111.74	0.00	4,048.50	404,036.27
Sch Adm	122,478.01	96,712.07	9,183.67	2,494.20	0.00	995.00	231,862.95
Opns & Maint	90,992.27	90,593.67	123,954.72	126,876.59	0.00	0.00	432,417.25
Transport	96,994.32	73,147.57	13,313.89	52,589.30	0.00	0.00	236,045.08
Other Support	0.00	0.00	3,684.78	8,151.05	38,114.42	11,741.71	23,577.54
Support Total	542,347.19	393,527.77	276,932.29	196,084.63	64,170.33	45,455.21	1,454,347.09
Food Service	66,885.35	65,661.53	664.27	89,393.07	91.55	14.80	222,619.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,743,976.07

			Facilities Acq. & Construction	Property	9,090.31		
				Equipment	0.00	0.00	
Debt Service Interest	9,405.20	Debt Service Principal	174,875.57			Debt Service Total	184,280.77
Community Services	1,217,652.07				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	288,368.05	0.00	2,635.00	Direct Cost Total	288,368.05
Title I Reg	76,667.25	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	77,184.72	**Total Expenditures`**	5,327,180.91

Revenue:

2011 National Public Education Finance Survey for: 55120

Property Tax	1,971,445.36
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,538.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	59,594.84
Food Serv	114,077.75
Student Act	40,196.00
Other Local	73,682.24
Textbook	0.00
Summer	0.00
Total local	2,273,534.19

Int Rev	0.00
State	3,715,357.14
Federal:	
Direct	0.00
Thr St	596,813.99
Thr Int	0.00
Thr Oth	24,133.55
Total	620,947.54
Othr Fin Source	41,404.17
Total Revenue	6,609,838.87

Average Daily Attendance: 635.03

Stephenson Area Public Schools

Reg Teacher Salaries	1,639,953.41		
SE Teacher Salaries	147,558.52		
VE Teacher Salaries	95,058.62	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	134,575.70	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,998.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,222,907.97	1,312,832.33	93,900.46	119,987.55	19,219.06	3,146.71	3,752,775.02
Pupils Support	59,401.13	33,692.48	1,983.50	1,569.16	0.00	0.00	96,646.27
Inst Staff Sup	0.00	0.00	2,869.28	3,809.37	0.00	0.00	6,678.65
Gen Adm	139,068.94	88,735.87	57,360.64	4,697.34	0.00	5,354.10	295,216.89
Sch Adm	171,776.13	80,540.25	23,127.31	3,784.04	0.00	1,000.00	280,227.73
Opns & Maint	42,202.79	63,805.20	225,531.20	163,877.19	0.00	0.00	495,416.38
Transport	125,827.50	51,706.23	38,622.48	83,170.18	0.00	282.00	299,608.39
Other Support	104,906.88	55,767.14	75,278.68	20,710.81	56,077.34	61,873.82	318,537.33
Support Total	643,183.37	374,247.17	424,773.09	281,618.09	56,077.34	68,509.92	1,792,331.64
Food Service	98,092.03	38,133.41	3,133.88	179,158.08	6,853.30	2,493.38	321,010.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,866,117.44

Facilities Acq. & Construction			Property	23,007.59	
			Equipment	0.00	0.00
Debt Service Interest	43,921.58	Debt Service Principal	474,184.84		Debt Service Total 518,106.42
Community Services	369.04			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	117,751.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	105,157.29	**Total Expenditures`** 5,971,643.77

Revenue:

2011 National Public Education Finance Survey for: 55901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	176.00
Food Serv	73,325.00
Student Act	0.00
Other Local	2,054,683.00
Textbook	0.00
Summer	0.00
Total local	2,128,184.00

Int Rev	0.00
State	1,155,411.00
Federal:	
Direct	21,152.00
Thr St	324,167.00
Thr Int	0.00
Thr Oth	5,249.00
Total	350,568.00
Othr Fin Source	0.00
Total Revenue	3,634,163.00

Average Daily Attendance: 138.92 **Nah Tah Wahsh Public School Academy**

Reg Teacher Salaries	1,418,224.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,418,224.00	854,973.00	143,581.00	0.00	0.00	42,289.00	2,459,067.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	737,758.00	737,758.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	128,297.00	0.00	0.00	0.00	128,297.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	128,297.00	0.00	0.00	737,758.00	866,055.00
Food Service	0.00	0.00	0.00	164,866.00	0.00	156,757.00	321,623.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,646,745.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	99,610.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 3,646,745.00
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 56000

Property Tax	8,795,223.59
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	2,800,943.14
Ind Trans	0.00
LEA Trans	0.00
Investment	7,031.48
Food Serv	0.00
Student Act	391.50
Other Local	3,031,169.13
Textbook	0.00
Summer	0.00
Total local	11,833,815.70

Int Rev	0.00
State	3,627,561.46
Federal:	
Direct	0.00
Thr St	5,307,656.42
Thr Int	52,521.00
Thr Oth	0.00
Total	5,360,177.42
Othr Fin Source	0.00
Total Revenue	20,821,554.58

Average Daily Attendance: 230.79

Midland County Educational Service Agency

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,120,415.00		
VE Teacher Salaries	14,966.55	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	96,997.24
Textbooks	53.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,743,866.60	1,214,792.15	1,015,022.63	114,331.13	17,488.83	270.00	5,088,282.51
Pupils Support	2,194,734.83	938,066.52	126,683.14	32,434.33	1,602.57	0.00	3,291,918.82
Inst Staff Sup	706,805.21	274,003.29	340,964.74	91,796.98	13,785.15	1,688.37	1,415,258.59
Gen Adm	218,343.51	73,010.57	67,636.34	12,094.50	5,256.94	11,837.57	382,922.49
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	60,087.75	23,054.10	190,648.78	48,875.32	17,468.19	12,693.00	335,358.95
Transport	0.00	0.00	42,243.58	0.00	0.00	0.00	42,243.58
Other Support	400,433.05	201,428.99	263,240.43	34,161.81	203,170.04	43,380.26	942,644.54
Support Total	3,580,404.35	1,509,563.47	1,031,417.01	219,362.94	241,282.89	69,599.20	6,410,346.97
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,498,629.48

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	27,319.69	Debt Service Principal	0.00			Debt Service Total	27,319.69
Community Services	2,514,768.40				4,892.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	263,664.22	**Total Expenditures`**	14,277,062.10

Revenue:

2011 National Public Education Finance Survey for: 56010

Property Tax	21,928,962.48
No Prop Tax	2,828.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	28,668.60
LEA Tuition	54,238.00
Ind Trans	69,915.89
LEA Trans	0.00
Investment	162,849.73
Food Serv	958,793.25
Student Act	739,138.47
Other Local	2,456,979.39
Textbook	0.00
Summer	37,352.35
Total local	26,385,488.36

Int Rev	0.00
State	51,364,794.16
Federal:	
Direct	0.00
Thr St	4,247,464.92
Thr Int	0.00
Thr Oth	131,146.50
Total	4,378,611.42
Othr Fin Source	813,736.33
Total Revenue	82,128,893.94

Average Daily Attendance: 7,727.37 **Midland Public Schools**

Reg Teacher Salaries	27,303,818.39		
SE Teacher Salaries	4,690,908.17		
VE Teacher Salaries	497,810.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	340,168.61	Tuition Pd to Other Sch Inside MI	1,575,162.00
Textbooks	335,160.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	34,981,001.95	15,038,458.76	914,605.54	1,146,044.53	71,739.76	68,026.70	52,148,137.48
Pupils Support	3,058,565.29	1,294,116.99	183,217.65	76,604.13	0.00	0.00	4,612,504.06
Inst Staff Sup	2,244,780.39	943,851.90	194,327.84	74,305.53	33,917.09	0.00	3,457,265.66
Gen Adm	352,405.13	149,063.03	119,945.11	20,835.30	0.00	26,269.51	668,518.08
Sch Adm	3,332,270.79	1,475,666.19	4,182.87	53,448.32	983.35	0.00	4,865,568.17
Opns & Maint	1,433,897.44	690,979.59	2,035,868.25	2,017,198.16	24,763.01	0.00	6,177,943.44
Transport	1,446,998.86	624,917.82	77,857.38	456,141.52	823,049.16	0.00	2,605,915.58
Other Support	865,870.68	433,267.62	938,112.46	223,937.07	1,543,812.89	34,200.36	2,495,388.19
Support Total	12,734,788.58	5,611,863.14	3,553,511.56	2,922,470.03	2,426,525.50	60,469.87	24,883,103.18
Food Service	22,536.33	6,903.91	962,112.31	1,020,751.04	33,600.00	0.00	2,012,303.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 79,043,544.25

Facilities Acq. & Construction: Property 2,958,378.79; Equipment 0.00; 465,906.28

Debt Service Interest	77,589.35	Debt Service Principal	791,406.65	Debt Service Total	868,996.00
Community Services	214,199.66		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,073,421.18	Title 5 Reg	0.00	Total Capital Exp.	5,490,244.05	**Total Expenditures`**	85,213,894.24
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 56020

Property Tax	2,525,875.25
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,651.04
Food Serv	329,659.42
Student Act	109,204.05
Other Local	61,183.78
Textbook	0.00
Summer	0.00
Total local	3,044,573.54

Int Rev	0.00
State	14,081,721.55
Federal:	
Direct	0.00
Thr St	1,347,362.57
Thr Int	0.00
Thr Oth	50,852.50
Total	1,398,215.07
Othr Fin Source	0.00
Total Revenue	18,524,510.16

Average Daily Attendance: 1,834.65 **Bullock Creek School District**

Reg Teacher Salaries	4,501,521.82		
SE Teacher Salaries	854,811.20		
VE Teacher Salaries	143,109.15	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	119,200.67	Tuition Pd to Other Sch Inside MI	297,315.00
Textbooks	11,150.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,263,497.17	3,256,143.30	285,128.83	153,429.19	0.00	26,088.98	9,984,287.47
Pupils Support	516,347.51	271,947.66	5,688.31	4,602.54	0.00	0.00	798,586.02
Inst Staff Sup	397,647.49	212,792.83	61,281.92	23,124.90	0.00	9,952.94	704,800.08
Gen Adm	141,473.86	115,179.98	37,361.10	2,602.00	0.00	11,801.21	308,418.15
Sch Adm	627,967.38	367,415.91	7,281.49	14,951.17	0.00	1,251.35	1,018,867.30
Opns & Maint	426,208.93	234,138.70	116,841.91	343,505.67	33,524.90	5,232.58	1,125,927.79
Transport	452,072.86	166,427.75	35,759.00	235,020.55	162,900.14	3,447.11	892,727.27
Other Support	178,176.83	77,408.33	106,825.32	13,501.92	0.00	90,633.69	466,546.09
Support Total	2,739,894.86	1,445,311.16	371,039.05	637,308.75	196,425.04	122,318.88	5,315,872.70
Food Service	234,810.81	98,072.68	9,246.42	389,642.83	52,481.43	9,286.15	741,058.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,041,219.06

Facilities Acq. & Construction: Property 786,899.56; Equipment 125,590.41; 67,193.99

Debt Service Interest	590,540.97	Debt Service Principal	1,175,216.81			Debt Service Total	1,765,757.78
Community Services	34,808.10				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	579,078.37	0.00	0.00	Direct Cost Total	579,078.37
Title I Reg	174,609.87	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,161,396.44	**Total Expenditures`**	17,883,695.96

Revenue:

2011 National Public Education Finance Survey for: 56030

Property Tax	1,096,130.63
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,430.00
LEA Tuition	0.00
Ind Trans	21,663.49
LEA Trans	0.00
Investment	4,857.19
Food Serv	71,632.51
Student Act	26,963.00
Other Local	98,862.54
Textbook	0.00
Summer	0.00
Total local	1,329,539.36

Int Rev	0.00
State	5,428,143.71
Federal:	
Direct	0.00
Thr St	595,343.54
Thr Int	0.00
Thr Oth	21,688.82
Total	617,032.36
Othr Fin Source	6,923.00
Total Revenue	7,374,715.43

Average Daily Attendance: 733.37 **Coleman Community Schools**

Reg Teacher Salaries	1,548,639.32		
SE Teacher Salaries	211,943.90		
VE Teacher Salaries	24,620.44	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,074.75	Tuition Pd to Other Sch Inside MI	395,717.00
Textbooks	17,772.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,139,657.23	1,201,401.90	184,295.62	73,369.02	0.00	11,227.83	3,609,951.60
Pupils Support	135,147.53	84,090.07	3,931.27	1,894.51	0.00	0.00	225,063.38
Inst Staff Sup	112,121.80	51,996.15	10,157.79	27,347.84	0.00	0.00	201,623.58
Gen Adm	128,295.64	64,689.77	44,358.36	1,145.19	0.00	39,180.54	277,669.50
Sch Adm	243,565.85	124,083.72	179.37	1,167.60	0.00	3,248.67	372,245.21
Opns & Maint	220,841.84	151,838.76	118,786.37	180,899.36	1,739.99	3,831.23	676,197.56
Transport	204,206.85	70,440.84	46,250.23	86,162.15	33,110.00	5,600.13	412,660.20
Other Support	63,099.49	47,234.63	110,458.27	527.66	43,081.64	6,782.44	228,102.49
Support Total	1,107,279.00	594,373.94	334,121.66	299,144.31	77,931.63	58,643.01	2,393,561.92
Food Service	59,818.49	18,496.64	171,945.18	21,966.64	1,275.65	570.00	272,796.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,276,310.47

Facilities Acq. & Construction	Property	55,600.00			
	Equipment	0.00	0.00		
Debt Service Interest	103,072.34	Debt Service Principal	395,000.00	Debt Service Total	498,072.34
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	179,974.36	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	134,807.28
Total Expenditures`	6,411,117.75				

Revenue:

2011 National Public Education Finance Survey for: 56050

Property Tax	2,921,715.77
No Prop Tax	15,718.77
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,190.35
LEA Trans	0.00
Investment	12,852.52
Food Serv	195,412.07
Student Act	63,420.96
Other Local	387,282.66
Textbook	0.00
Summer	0.00
Total local	3,602,593.10

Int Rev	0.00
State	8,448,082.81
Federal:	
Direct	79,358.54
Thr St	1,043,002.60
Thr Int	0.00
Thr Oth	33,206.00
Total	1,155,567.14
Othr Fin Source	991.14
Total Revenue	13,206,243.05

Average Daily Attendance: 1,204.78 **Meridian Public Schools**

Reg Teacher Salaries	3,741,071.42		
SE Teacher Salaries	496,471.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	168,336.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,893.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,773,592.51	1,837,981.74	262,031.37	119,978.23	7,603.00	8,175.00	7,001,758.85
Pupils Support	280,574.79	71,020.31	188,804.46	2,135.50	0.00	0.00	542,535.06
Inst Staff Sup	150,312.29	59,650.61	23,572.05	16,208.26	0.00	0.00	249,743.21
Gen Adm	160,323.96	67,144.27	29,938.21	4,406.61	0.00	5,237.00	267,050.05
Sch Adm	311,805.60	152,935.25	8,878.76	2,942.22	0.00	1,109.00	477,670.83
Opns & Maint	340,223.73	130,399.23	100,957.49	340,718.97	0.00	419.00	912,718.42
Transport	333,111.53	124,702.65	18,834.34	98,407.86	0.00	1,473.98	576,530.36
Other Support	105,234.03	43,338.62	220,223.32	1,171.00	3,184.77	82,310.64	452,277.61
Support Total	1,681,585.93	649,190.94	591,208.63	465,990.42	3,184.77	90,549.62	3,478,525.54
Food Service	146,157.60	46,838.63	92,931.63	253,836.52	4,987.00	1,475.50	541,239.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,021,524.27

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	115,168.76		
Debt Service Interest	929,345.35	Debt Service Principal	943,276.83	Debt Service Total	1,872,622.18
Community Services	257,522.39		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	252,088.42	Title 5 Reg	0.00	Total Capital Exp.	15,774.77	**Total Expenditures`**	11,409,990.19
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 56901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	580.93
Food Serv	2,816.00
Student Act	0.00
Other Local	4,565.00
Textbook	0.00
Summer	0.00
Total local	7,961.93

Int Rev	1,129.00
State	913,709.51
Federal:	
Direct	0.00
Thr St	122,950.73
Thr Int	0.00
Thr Oth	0.00
Total	122,950.73
Othr Fin Source	0.00
Total Revenue	1,045,751.17

Average Daily Attendance: 111.32 **Windover High School**

Reg Teacher Salaries	263,545.50		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,268.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	276,107.95	137,933.29	40,166.17	11,312.42	2,945.61	4,298.92	469,818.75
Pupils Support	0.00	0.00	17,601.00	0.00	0.00	0.00	17,601.00
Inst Staff Sup	25,860.36	6,625.03	61,270.58	0.00	741.00	0.00	93,755.97
Gen Adm	1,105.00	297.01	182.00	1,482.48	0.00	1,264.50	4,330.99
Sch Adm	62,500.10	27,666.33	69,637.63	4,256.02	0.00	0.00	164,060.08
Opns & Maint	16,400.00	2,656.65	45,646.74	21,365.10	0.00	0.00	86,068.49
Transport	0.00	0.00	53,113.25	0.00	0.00	0.00	53,113.25
Other Support	0.00	0.00	15,618.85	0.00	0.00	3,242.88	18,861.73
Support Total	105,865.46	37,245.02	263,070.05	27,103.60	741.00	4,507.38	437,791.51
Food Service	0.00	0.00	0.00	31,432.00	0.00	0.00	31,432.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	939,042.26

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	1,750.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	11,623.04	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,686.61 **Total Expenditures`** 944,478.87

Revenue:

2011 National Public Education Finance Survey for: 56902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	5,398.48
Textbook	0.00
Summer	0.00
Total local	5,398.48

Int Rev	0.00
State	1,831,803.63
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,837,202.11

Average Daily Attendance: 231.38

Midland Academy of Advanced and Creative Studies

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	845,225.32	0.00	0.00	0.00	845,225.32
Pupils Support	0.00	0.00	35,422.04	0.00	0.00	0.00	35,422.04
Inst Staff Sup	0.00	0.00	100,577.10	0.00	0.00	0.00	100,577.10
Gen Adm	0.00	0.00	115,450.33	0.00	0.00	0.00	115,450.33
Sch Adm	0.00	0.00	95,398.77	0.00	0.00	0.00	95,398.77
Opns & Maint	0.00	0.00	442,031.15	0.00	0.00	0.00	442,031.15
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	164,722.47	0.00	0.00	0.00	164,722.47
Support Total	0.00	0.00	953,601.86	0.00	0.00	0.00	953,601.86
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,798,827.18

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,798,827.18
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 56903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,370.25
Student Act	0.00
Other Local	6,607.04
Textbook	0.00
Summer	0.00
Total local	7,977.29

Int Rev	0.00
State	876,314.67
Federal:	
Direct	16,750.00
Thr St	85,561.33
Thr Int	0.00
Thr Oth	0.00
Total	102,311.33
Othr Fin Source	0.00
Total Revenue	986,603.29

Average Daily Attendance: 105.75 **Academic and Career Education Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	320.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	402,029.34	9,840.59	0.00	547.50	412,417.43
Pupils Support	0.00	0.00	45,532.30	0.00	0.00	0.00	45,532.30
Inst Staff Sup	0.00	0.00	8,936.34	1,500.00	0.00	0.00	10,436.34
Gen Adm	0.00	0.00	3,433.00	1,105.57	0.00	0.00	4,538.57
Sch Adm	0.00	0.00	102,168.34	1,901.68	0.00	858.28	104,928.30
Opns & Maint	0.00	0.00	151,244.46	32,366.93	0.00	0.00	183,611.39
Transport	0.00	0.00	42,804.25	0.00	0.00	0.00	42,804.25
Other Support	0.00	0.00	86,442.88	1,579.44	0.00	3,211.08	91,233.40
Support Total	0.00	0.00	440,561.57	38,453.62	0.00	4,069.36	483,084.55
Food Service	0.00	0.00	0.00	14,431.20	0.00	0.00	14,431.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	909,933.18

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	439.85				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	47,305.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	910,373.03

Revenue:

2011 National Public Education Finance Survey for: 57020

Property Tax	2,909,012.84
No Prop Tax	184.79
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	8,149.79
Investment	9,072.77
Food Serv	111,706.16
Student Act	29,976.12
Other Local	157,068.91
Textbook	0.00
Summer	0.00
Total local	3,217,021.59

Int Rev	0.00
State	5,955,446.97
Federal:	
Direct	0.00
Thr St	1,080,566.84
Thr Int	1,000.00
Thr Oth	41,183.86
Total	1,122,750.70
Othr Fin Source	0.00
Total Revenue	10,295,219.26

Average Daily Attendance: 1,036.53 **Lake City Area School District**

Reg Teacher Salaries	2,946,285.78		
SE Teacher Salaries	314,523.69		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	113,257.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	116,932.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,606,092.46	1,836,789.73	363,797.85	274,933.06	9,351.58	7,764.95	6,089,378.05
Pupils Support	264,975.33	153,953.98	3,161.50	427.41	0.00	0.00	422,518.22
Inst Staff Sup	110,996.47	54,197.85	16,363.45	13,323.63	1,821.75	0.00	194,881.40
Gen Adm	145,935.01	65,507.79	56,795.36	3,540.02	1,566.00	13,657.28	285,435.46
Sch Adm	478,789.30	261,918.64	16,384.45	4,522.06	0.00	1,750.00	763,364.45
Opns & Maint	280,859.03	164,226.59	176,404.06	237,683.59	8,997.23	129.00	859,302.27
Transport	233,323.44	159,476.11	42,287.59	116,873.92	88,527.00	499.00	552,460.06
Other Support	149,035.12	80,756.32	62,849.07	14,377.36	73,251.77	15,649.48	322,667.35
Support Total	1,663,913.70	940,037.28	374,245.48	390,747.99	174,163.75	31,684.76	3,400,629.21
Food Service	136,414.78	81,300.04	144,767.49	305,358.69	18,498.55	2,512.92	670,353.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,160,361.18

Facilities Acq. & Construction: Property 34,050.00; Equipment 137,560.93; 10.00

Debt Service Interest	20,162.61	Debt Service Principal	367,518.05	Debt Service Total	387,680.66
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	346,663.02	Title 5 Reg	0.00	Total Capital Exp.	373,624.81	**Total Expenditures`**	10,533,995.99
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 57030

McBain Rural Agricultural Schools

Average Daily Attendance: 1,020.43

Revenue:

Property Tax	1,533,436.55
No Prop Tax	289.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,560.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,369.41
Food Serv	115,522.92
Student Act	43,438.22
Other Local	37,007.20
Textbook	0.00
Summer	0.00
Total local	1,741,623.81

Int Rev	19,371.67
State	6,941,501.23
Federal:	
Direct	0.00
Thr St	995,930.58
Thr Int	0.00
Thr Oth	32,586.85
Total	1,028,517.43
Othr Fin Source	4,200.00
Total Revenue	9,731,014.14

Reg Teacher Salaries	2,929,073.91		
SE Teacher Salaries	224,871.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	64,259.37	Tuition Pd to Other Sch Inside MI	2,000.00
Textbooks	29,500.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,687,519.49	1,813,605.69	45,638.02	249,393.63	1,410.54	16,207.11	5,812,363.94
Pupils Support	119,084.00	83,809.79	972.28	2,854.29	0.00	0.00	206,720.36
Inst Staff Sup	53,779.44	20,350.75	84,830.27	30,272.85	44,737.32	516.94	189,750.25
Gen Adm	141,058.95	71,826.50	39,770.53	2,420.29	0.00	14,752.06	269,828.33
Sch Adm	214,913.68	151,450.31	175,859.10	7,850.37	0.00	4,754.00	554,827.46
Opns & Maint	279,785.54	162,889.70	127,071.67	239,384.75	15,410.00	221.82	809,353.48
Transport	258,125.80	252,845.18	19,947.89	166,846.96	82,511.00	9,927.57	707,693.40
Other Support	66,915.30	32,653.54	23,214.64	12,429.95	2,795.00	205,613.41	340,826.84
Support Total	1,133,662.71	775,825.77	471,666.38	462,059.46	145,453.32	235,785.80	3,079,000.12
Food Service	84,982.18	64,910.00	8,956.53	201,022.41	0.00	908.79	360,779.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,252,143.97

Facilities Acq. & Construction			Property	0.00	
			Equipment	59,594.60	0.00
Debt Service Interest	59,376.44	Debt Service Principal	394,543.00		Debt Service Total 453,919.44
Community Services	32,863.39			1,798.07	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	258,521.68	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	208,256.53	**Total Expenditures`** 9,493,263.89

Revenue:

2011 National Public Education Finance Survey for: 58000

Property Tax	26,418,695.49
No Prop Tax	2,810.11
Other Prop	0.00
Other Non	355,989.40
Ind. Tuition	0.00
LEA Tuition	28,530.96
Ind Trans	0.00
LEA Trans	0.00
Investment	17,638.72
Food Serv	73,432.94
Student Act	0.00
Other Local	1,255,578.04
Textbook	0.00
Summer	0.00
Total local	28,124,144.70

Int Rev	109,484.00
State	10,092,366.30
Federal:	
Direct	0.00
Thr St	8,982,320.57
Thr Int	812,474.05
Thr Oth	5,674.31
Total	9,800,468.93
Othr Fin Source	0.00
Total Revenue	48,126,463.93

Average Daily Attendance: 739.72 **Monroe ISD**

Reg Teacher Salaries	270,131.17		
SE Teacher Salaries	4,998,589.65		
VE Teacher Salaries	20,265.44	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	66,831.21	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	235,710.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,567,922.69	4,338,323.43	374,373.46	407,850.45	351,419.28	45,438.68	12,733,908.71
Pupils Support	6,478,521.72	3,433,108.06	188,409.98	36,417.40	8,970.00	410.18	10,136,867.34
Inst Staff Sup	2,107,133.20	1,038,265.71	370,741.96	382,336.72	49,204.10	99,359.40	3,997,836.99
Gen Adm	210,394.65	93,566.23	131,470.16	2,168.35	0.00	29,763.96	467,363.35
Sch Adm	284,002.95	123,337.64	3,460.81	3,510.34	0.00	133.29	414,445.03
Opns & Maint	326,474.91	178,261.61	328,144.81	273,967.15	8,897.15	3,235.19	1,110,083.67
Transport	416,225.49	267,794.17	86,509.54	72,560.02	97,068.00	3,799.11	846,888.33
Other Support	1,019,916.62	589,297.38	725,077.96	98,800.35	68,843.88	58,268.90	2,491,361.21
Support Total	10,842,669.54	5,723,630.80	1,833,815.22	869,760.33	232,983.13	194,970.03	19,464,845.92
Food Service	0.00	0.00	82,819.24	51,102.35	0.00	16,891.78	150,813.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,349,568.00

			Facilities Acq. & Construction	Property	226,102.20		
				Equipment	0.00	34,570.27	
Debt Service Interest	0.00	Debt Service Principal	181,358.81			Debt Service Total	181,358.81
Community Services	1,132,352.31				27,638.87		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	52,554.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	838,143.48	**Total Expenditures`**	34,354,634.06

Revenue:

2011 National Public Education Finance Survey for: 58010

Property Tax	17,409,349.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	14,107.91
Ind. Tuition	6,625.00
LEA Tuition	4,550.00
Ind Trans	12,731.00
LEA Trans	0.00
Investment	35,604.57
Food Serv	772,101.74
Student Act	212,521.35
Other Local	1,004,017.26
Textbook	0.00
Summer	0.00
Total local	19,467,058.29

Int Rev	0.00
State	32,259,401.92
Federal:	
Direct	0.00
Thr St	6,040,780.60
Thr Int	0.00
Thr Oth	178,883.64
Total	6,219,664.24
Othr Fin Source	799,228.00
Total Revenue	57,946,124.45

Average Daily Attendance: 5,806.87 **Monroe Public Schools**

Reg Teacher Salaries	14,657,786.15		
SE Teacher Salaries	1,802,067.63		
VE Teacher Salaries	863,285.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	465,551.09	Tuition Pd to Other Sch Inside MI	1,251,702.28
Textbooks	326,174.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,415,528.21	10,567,618.33	868,043.91	966,246.97	12,241.11	52,083.44	31,869,520.86
Pupils Support	1,529,634.70	761,450.88	28,956.43	3,117.68	0.00	0.00	2,323,159.69
Inst Staff Sup	1,349,564.57	758,970.12	227,206.79	132,981.95	0.00	3,596.52	2,472,319.95
Gen Adm	211,095.02	68,126.20	157,717.49	1,142.52	0.00	18,178.06	456,259.29
Sch Adm	1,783,017.14	1,019,945.64	23,312.13	6,436.43	10,632.37	8,761.96	2,841,473.30
Opns & Maint	1,798,386.02	1,189,685.82	1,070,176.99	1,235,946.35	33,358.87	470.15	5,294,665.33
Transport	1,427,793.35	1,001,655.29	629,817.58	320,530.74	772,314.72	1,470.97	3,381,267.93
Other Support	876,997.67	541,439.19	541,830.97	122,100.40	70,107.54	329,865.62	2,412,233.85
Support Total	8,976,488.47	5,341,273.14	2,679,018.38	1,822,256.07	886,413.50	362,343.28	19,181,379.34
Food Service	130,778.85	36,707.97	2,043,694.61	310,640.10	26,840.72	5,903.48	2,527,725.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,578,625.21

			Facilities Acq. & Construction	Property	2,352,273.19		
				Equipment	0.00	0.00	
Debt Service Interest	100,026.03	Debt Service Principal	702,345.42			Debt Service Total	802,371.45
Community Services	716,321.73				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,492,013.61	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,277,768.52	**Total Expenditures`**	57,572,715.46

Revenue:

2011 National Public Education Finance Survey for: 58020

Property Tax	3,967,659.16
No Prop Tax	586.93
Other Prop	0.00
Other Non	3,163.86
Ind. Tuition	32,213.18
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,476.05
Food Serv	461,586.64
Student Act	163,638.38
Other Local	318,061.85
Textbook	0.00
Summer	0.00
Total local	4,963,386.05

Int Rev	0.00
State	17,123,291.96
Federal:	
Direct	0.00
Thr St	2,122,602.49
Thr Int	0.00
Thr Oth	48,055.32
Total	2,170,657.81
Othr Fin Source	5,118,108.00
Total Revenue	24,257,335.82

Average Daily Attendance: 2,470.92

Airport Community Schools

Reg Teacher Salaries	6,406,419.92		
SE Teacher Salaries	1,087,658.25		
VE Teacher Salaries	118,243.36	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	367,499.92	Tuition Pd to Other Sch Inside MI	78,435.35
Textbooks	22,900.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,739,471.27	4,126,900.11	579,320.44	190,954.20	184,147.50	17,205.50	13,653,851.52
Pupils Support	830,111.17	376,724.66	3,533.76	4,094.41	0.00	0.00	1,214,464.00
Inst Staff Sup	216,908.12	112,695.42	117,644.19	52,234.48	0.00	344.00	499,826.21
Gen Adm	190,720.40	70,715.40	106,992.15	3,182.32	958.00	8,101.91	379,712.18
Sch Adm	862,449.57	431,302.64	15,606.28	14,970.95	0.00	2,687.00	1,327,016.44
Opns & Maint	690,670.75	433,233.67	402,721.21	448,887.73	98,144.15	3,143.70	1,978,657.06
Transport	825,717.54	525,414.68	26,240.62	275,260.73	231,444.00	2,838.00	1,655,471.57
Other Support	406,753.16	282,954.63	351,744.67	92,654.67	95,860.30	359,823.62	1,493,930.75
Support Total	4,023,330.71	2,233,041.10	1,024,482.88	891,285.29	426,406.45	376,938.23	8,549,078.21
Food Service	68,103.04	19,106.17	959,466.03	56,627.43	36,010.00	6,916.10	1,110,218.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,313,148.50

Facilities Acq. & Construction

Property	718,656.51
Equipment	189,075.30

8.14

Debt Service Interest	191,304.65	Debt Service Principal	670,926.00	Debt Service Total	862,230.65
Community Services	183,400.23		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	164,573.12	0.00	4,993.60	164,573.12

Title I Reg	482,705.11	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,559,289.36	**Total Expenditures`**	25,220,419.35

2011 National Public Education Finance Survey for: 58030

Bedford Public Schools

Average Daily Attendance: 4,612.41

Revenue:

Property Tax	5,138,913.60
No Prop Tax	0.24
Other Prop	0.00
Other Non	419,150.10
Ind. Tuition	10,250.00
LEA Tuition	728.63
Ind Trans	22,391.57
LEA Trans	0.00
Investment	1,677,534.89
Food Serv	869,495.23
Student Act	300,375.50
Other Local	1,330,871.08
Textbook	0.00
Summer	0.00
Total local	9,768,982.21

Int Rev	0.00
State	33,975,007.32
Federal:	
Direct	129,811.70
Thr St	2,840,565.20
Thr Int	20,638.05
Thr Oth	89,950.27
Total	3,080,965.22
Othr Fin Source	3,100.00
Total Revenue	46,824,954.75

Reg Teacher Salaries	13,843,191.24		
SE Teacher Salaries	1,539,245.89		
VE Teacher Salaries	656,338.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	476,589.36	Tuition Pd to Other Sch Inside MI	87,166.10
Textbooks	41,330.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,618,307.17	9,301,446.91	683,748.51	557,620.94	0.00	22,446.92	28,183,570.45
Pupils Support	1,139,260.38	624,229.56	186,904.96	4,471.34	0.00	4,343.78	1,959,210.02
Inst Staff Sup	835,892.58	487,369.86	112,125.24	257,358.28	514,531.87	14,664.25	1,707,410.21
Gen Adm	204,443.24	198,919.28	182,419.29	1,240.15	0.00	10,738.33	597,760.29
Sch Adm	1,577,591.05	901,770.54	7,063.22	12,859.58	0.00	9,402.07	2,508,686.46
Opns & Maint	1,477,014.83	913,817.13	367,820.51	878,650.61	416,643.71	3,442.90	3,640,745.98
Transport	1,128,946.54	809,611.85	117,370.43	333,665.32	0.00	427.24	2,390,021.38
Other Support	654,713.61	406,488.72	215,073.81	11,261.03	0.00	55,241.18	1,342,778.35
Support Total	7,017,862.23	4,342,206.94	1,188,777.46	1,499,506.31	931,175.58	98,259.75	14,146,612.69
Food Service	423,266.33	193,392.05	191,379.72	672,078.65	0.00	4,399.60	1,484,516.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 43,814,699.49

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	108,783.47	Debt Service Principal	1,939,143.17	Debt Service Total	2,047,926.64
Community Services	1,820,137.04		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	207,275.34	0.00	0.00	207,275.34

Title I Reg	448,181.37	Title 5 Reg	0.00	Total Capital Exp.	931,175.58	**Total Expenditures`**	46,773,287.45
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 58050

Property Tax	4,699,834.65
No Prop Tax	0.00
Other Prop	4,737.60
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	20,563.34
LEA Trans	0.00
Investment	28,917.64
Food Serv	312,277.28
Student Act	99,901.96
Other Local	646,701.38
Textbook	0.00
Summer	0.00
Total local	5,812,933.85

Int Rev	0.00
State	10,055,057.54
Federal:	
Direct	0.00
Thr St	1,001,680.72
Thr Int	0.00
Thr Oth	16,477.00
Total	1,018,157.72
Othr Fin Source	120.00
Total Revenue	16,886,149.11

Average Daily Attendance: 1,517.37 **Dundee Community Schools**

Reg Teacher Salaries	4,449,566.29		
SE Teacher Salaries	343,055.34		
VE Teacher Salaries	2,760.53	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	111,627.51	Tuition Pd to Other Sch Inside MI	129,509.02
Textbooks	121,818.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,323,694.24	2,776,015.34	255,495.47	185,372.95	11,773.71	27,196.01	8,567,774.01
Pupils Support	161,043.51	68,944.50	1,910.13	1,881.32	0.00	0.00	233,779.46
Inst Staff Sup	109,507.72	38,144.85	35,941.56	7,537.26	1,805.35	0.00	191,131.39
Gen Adm	189,617.69	82,868.22	67,796.26	2,172.28	83.38	22,763.58	365,218.03
Sch Adm	570,932.71	287,444.75	3,392.21	7,161.13	1,743.02	2,807.42	871,738.22
Opns & Maint	363,782.98	285,518.84	821,499.31	627,004.91	31,913.96	278.00	2,098,084.04
Transport	273,789.03	115,330.00	210,251.41	74,031.02	50,688.00	4,016.28	677,417.74
Other Support	213,176.19	140,202.66	98,039.83	66,645.16	106,673.34	228,635.42	746,699.26
Support Total	1,881,849.83	1,018,453.82	1,238,830.71	786,433.08	192,907.05	258,500.70	5,184,068.14
Food Service	24,168.60	6,842.12	532,302.98	4,633.32	0.00	0.00	567,947.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,319,789.17

			Facilities Acq. & Construction	Property	12,303.93		
				Equipment	127,149.79	110.00	
Debt Service Interest	1,187,319.26	Debt Service Principal	1,439,369.03			Debt Service Total	2,626,688.29
Community Services	40,205.64				589.99		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	198,414.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	344,724.47	**Total Expenditures`**	14,704,829.28

2011 National Public Education Finance Survey for: 58070

Ida Public School District

Average Daily Attendance: 1,467.11

Revenue:

Property Tax	595,557.40
No Prop Tax	12,436.38
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,666.04
Food Serv	390,086.24
Student Act	102,051.34
Other Local	125,799.40
Textbook	0.00
Summer	0.00
Total local	1,248,596.80

Int Rev	0.00
State	11,515,039.94
Federal:	
Direct	0.00
Thr St	898,491.47
Thr Int	0.00
Thr Oth	37,183.29
Total	935,674.76
Othr Fin Source	0.00
Total Revenue	13,699,311.50

Reg Teacher Salaries	3,893,300.25		
SE Teacher Salaries	673,211.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	108,259.44	Tuition Pd to Other Sch Inside MI	61,063.19
Textbooks	34,422.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,058,165.70	2,761,896.66	376,948.03	176,951.61	159,875.79	11,322.67	8,385,284.67
Pupils Support	438,473.90	264,970.05	30,983.61	427.35	0.00	0.00	734,854.91
Inst Staff Sup	259,954.02	141,267.46	26,497.63	4,052.28	0.00	755.00	432,526.39
Gen Adm	154,279.05	99,737.28	55,465.18	1,806.61	0.00	8,840.66	320,128.78
Sch Adm	522,585.89	303,403.01	19,194.50	6,303.37	0.00	2,447.20	853,933.97
Opns & Maint	415,017.09	284,258.35	334,900.95	256,486.29	12,139.53	2,114.10	1,292,776.78
Transport	390,141.58	145,056.88	94,828.01	144,019.84	139,028.00	3,127.55	777,173.86
Other Support	195,151.38	112,642.61	58,041.63	2,900.47	26,398.08	10,709.28	379,445.37
Support Total	2,375,602.91	1,351,335.64	619,911.51	415,996.21	177,565.61	27,993.79	4,790,840.06
Food Service	195,396.85	100,134.89	38,199.67	278,264.21	22,794.30	3,245.70	615,241.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,791,366.05

Facilities Acq. & Construction	Property	198,384.86			
	Equipment	0.00	0.00		
Debt Service Interest	4,137.03	Debt Service Principal	209,284.50	Debt Service Total	213,421.53
Community Services	34,702.63		281.88		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	98,795.65	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	558,902.44	**Total Expenditures`**	14,384,971.12

Revenue:

2011 National Public Education Finance Survey for: 58080

Property Tax	10,630,049.89
No Prop Tax	12,126.85
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,065.00
LEA Tuition	0.00
Ind Trans	8,992.25
LEA Trans	0.00
Investment	13,040.05
Food Serv	342,825.44
Student Act	168,093.55
Other Local	449,587.57
Textbook	0.00
Summer	0.00
Total local	11,637,780.60

Int Rev	0.00
State	7,854,049.29
Federal:	
Direct	0.00
Thr St	1,293,141.92
Thr Int	0.00
Thr Oth	45,220.81
Total	1,338,362.73
Othr Fin Source	0.00
Total Revenue	20,830,192.62

Average Daily Attendance: 1,951.70 **Jefferson Schools (Monroe)**

Reg Teacher Salaries	6,436,596.55		
SE Teacher Salaries	786,078.26		
VE Teacher Salaries	230,681.91	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,772.80	Tuition Pd to Other Sch Inside MI	54,995.79
Textbooks	98,344.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,067,733.94	4,198,092.06	299,056.81	309,533.85	2,130.96	12,728.94	12,887,145.60
Pupils Support	647,515.79	340,809.54	1,494.65	3,079.15	0.00	0.00	992,899.13
Inst Staff Sup	220,372.25	70,476.94	55,321.07	81,412.92	71,748.48	514.00	428,097.18
Gen Adm	179,975.68	99,425.98	84,919.66	393.74	0.00	14,622.31	379,337.37
Sch Adm	859,979.99	442,809.81	0.00	18,341.32	0.00	3,189.50	1,324,320.62
Opns & Maint	670,593.53	447,940.63	548,573.21	624,840.83	7,500.00	268.20	2,292,216.40
Transport	388,028.33	210,916.14	14,657.28	130,405.74	199.00	489.00	744,496.49
Other Support	448,098.10	261,706.93	150,219.90	313,811.37	2,566.00	84,205.50	1,258,041.80
Support Total	3,414,563.67	1,874,085.97	855,185.77	1,172,285.07	82,013.48	103,288.51	7,419,408.99
Food Service	215,021.11	130,230.17	396,023.96	46,867.90	0.00	7,183.54	795,326.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,101,881.27

Facilities Acq. & Construction	Property	393,277.00				
	Equipment	75,462.22	36,252.88			
Debt Service Interest	0.00	Debt Service Principal	83,153.52		Debt Service Total	83,153.52
Community Services	301,693.75			84,020.66		
		Non Public School	Adult Education	Other		
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	250,338.81	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	636,904.32	**Total Expenditures`** 22,076,732.22

Revenue:

2011 National Public Education Finance Survey for: 58090

Property Tax	2,194,482.58
No Prop Tax	203.68
Other Prop	0.00
Other Non	0.00
Ind. Tuition	62,711.46
LEA Tuition	0.00
Ind Trans	9,836.88
LEA Trans	0.00
Investment	9,348.40
Food Serv	193,026.76
Student Act	74,197.68
Other Local	47,312.69
Textbook	0.00
Summer	0.00
Total local	2,591,120.13

Int Rev	0.00
State	7,042,342.27
Federal:	
Direct	18,113.20
Thr St	820,494.84
Thr Int	22,721.79
Thr Oth	26,952.63
Total	888,282.46
Othr Fin Source	19,616.00
Total Revenue	10,521,744.86

Average Daily Attendance: 1,110.34

Mason Consolidated Schools (Monroe)

Reg Teacher Salaries	3,200,916.90		
SE Teacher Salaries	486,102.68		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	90,961.90	Tuition Pd to Other Sch Inside MI	24,402.31
Textbooks	48,336.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,184,967.60	2,268,918.81	368,114.68	119,648.46	187,654.96	8,511.95	6,950,161.50
Pupils Support	410,950.86	191,356.81	947.62	1,204.37	0.00	0.00	604,459.66
Inst Staff Sup	80,070.74	31,245.36	39,945.80	5,345.85	4,424.01	0.00	156,607.75
Gen Adm	163,343.62	85,999.75	56,834.68	3,453.03	317.16	5,131.00	314,762.08
Sch Adm	603,587.56	356,679.20	5,369.71	7,422.01	2,715.39	1,494.92	974,553.40
Opns & Maint	367,255.94	244,142.52	213,079.72	278,431.46	0.00	2,220.10	1,105,129.74
Transport	255,169.07	133,178.95	154,492.58	83,630.30	0.00	1,604.00	628,074.90
Other Support	180,379.23	89,962.41	99,720.06	7,581.46	3,810.37	48,826.08	426,469.24
Support Total	2,060,757.02	1,132,565.00	570,390.17	387,068.48	11,266.93	59,276.10	4,210,056.77
Food Service	118,649.16	51,150.78	97,001.31	221,059.58	0.00	4,958.00	492,818.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,653,037.10

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	23,702.97	Debt Service Principal	137,340.90	Debt Service Total	161,043.87
Community Services	50,869.64		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	979,555.80	0.00	627.07	979,555.80

Title I Reg	175,271.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	199,548.96	**Total Expenditures`**	12,883,011.50

Revenue:

2011 National Public Education Finance Survey for: 58100

Property Tax	701,114.96
No Prop Tax	4.51
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,065.76
Food Serv	133,055.61
Student Act	76,671.85
Other Local	126,830.00
Textbook	0.00
Summer	0.00
Total local	1,038,742.69

Int Rev	0.00
State	5,080,585.67
Federal:	
Direct	0.00
Thr St	459,886.33
Thr Int	0.00
Thr Oth	15,767.21
Total	475,653.54
Othr Fin Source	181,760.00
Total Revenue	6,594,981.90

Average Daily Attendance: 667.71 **Summerfield Schools**

Reg Teacher Salaries	1,792,598.16		
SE Teacher Salaries	218,756.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,298.94	Tuition Pd to Other Sch Inside MI	42,440.35
Textbooks	6,896.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,357,923.89	1,211,240.78	139,473.51	96,805.20	103,248.74	36,957.89	3,842,401.27
Pupils Support	155,508.25	61,521.22	272.00	161.79	0.00	0.00	217,463.26
Inst Staff Sup	13,253.59	3,737.68	9,694.00	2,047.94	0.00	0.00	28,733.21
Gen Adm	132,309.76	78,984.64	20,419.87	449.44	0.00	4,851.50	237,015.21
Sch Adm	320,196.51	184,172.72	11,056.92	4,871.97	324.99	3,679.99	523,978.11
Opns & Maint	237,363.22	133,805.39	95,462.71	168,344.13	30,023.00	944.00	635,919.45
Transport	181,891.07	64,964.76	45,237.62	79,193.47	0.00	145.00	371,431.92
Other Support	119,399.95	62,112.80	29,690.51	919.50	0.00	10,176.66	222,299.42
Support Total	1,159,922.35	589,299.21	211,833.63	255,988.24	30,347.99	19,797.15	2,236,840.58
Food Service	34,580.45	52,571.45	105,148.03	106,959.88	1,078.20	598.00	299,857.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,379,099.66

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	3,218.22		
Debt Service Interest	200,661.15	Debt Service Principal	169,015.59	Debt Service Total	369,676.74
Community Services	67,509.52		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	72,034.11	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	134,674.93	**Total Expenditures`** 6,584,502.33

2011 National Public Education Finance Survey for: 58110

Whiteford Agricultural School District of the Counties of Lenawee and Monroe

Average Daily Attendance: 667.53

Revenue:

Property Tax	1,503,024.60
No Prop Tax	4.07
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,575.50
LEA Tuition	0.00
Ind Trans	3,716.90
LEA Trans	0.00
Investment	3,302.61
Food Serv	107,668.89
Student Act	71,197.23
Other Local	12,996.90
Textbook	0.00
Summer	0.00
Total local	1,705,486.70

Int Rev	0.00
State	4,341,208.41
Federal:	
Direct	0.00
Thr St	284,590.45
Thr Int	0.00
Thr Oth	11,153.07
Total	295,743.52
Othr Fin Source	11,787.00
Total Revenue	6,342,438.63

Reg Teacher Salaries	2,011,322.45		
SE Teacher Salaries	136,532.86		
VE Teacher Salaries	32,839.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	9,993.52
Textbooks	22,039.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,414,249.96	1,243,201.51	101,386.88	56,107.00	59,372.28	6,279.00	3,821,224.35
Pupils Support	147,875.32	88,009.13	3,064.28	702.51	0.00	0.00	239,651.24
Inst Staff Sup	62,004.64	24,989.39	12,843.68	2,189.47	44,555.61	0.00	102,027.18
Gen Adm	137,110.58	67,282.20	27,004.36	1,137.15	0.00	2,786.38	235,320.67
Sch Adm	252,296.52	145,686.57	4,836.43	3,538.35	0.00	900.00	407,257.87
Opns & Maint	196,997.64	145,622.00	99,712.99	142,501.40	5,783.98	999.36	585,833.39
Transport	188,430.91	75,475.44	55,338.30	65,603.35	44,014.00	420.21	385,268.21
Other Support	37,437.90	24,571.21	20,524.09	1,242.04	0.00	21,952.29	105,727.53
Support Total	1,022,153.51	571,635.94	223,324.13	216,914.27	94,353.59	27,058.24	2,061,086.09
Food Service	0.00	0.00	119,489.62	89,809.32	0.00	1,471.95	210,770.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,093,081.33

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	307,927.95	Debt Service Principal	275,236.79	Debt Service Total	583,164.74
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	54,197.34	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	153,725.87
Total Expenditures`	6,246,807.20				

Revenue:

2011 National Public Education Finance Survey for: 58901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	312.00
Food Serv	17,909.00
Student Act	0.00
Other Local	26,894.00
Textbook	0.00
Summer	0.00
Total local	45,115.00

Int Rev	48,715.00
State	1,042,325.00
Federal:	
Direct	0.00
Thr St	71,299.00
Thr Int	0.00
Thr Oth	0.00
Total	71,299.00
Othr Fin Source	0.00
Total Revenue	1,207,454.00

Average Daily Attendance: 138.00 **New Bedford Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	964.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	445,701.00	12,502.00	0.00	7,549.00	465,752.00
Pupils Support	0.00	0.00	7,114.00	0.00	0.00	0.00	7,114.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	101,937.00	0.00	0.00	2,580.00	104,517.00
Sch Adm	0.00	0.00	130,963.00	4,720.00	0.00	1,019.00	136,702.00
Opns & Maint	0.00	0.00	63,851.00	29,231.00	0.00	0.00	93,082.00
Transport	0.00	0.00	36,754.00	4,750.00	0.00	450.00	41,954.00
Other Support	0.00	0.00	61,632.00	0.00	0.00	7,516.00	69,148.00
Support Total	0.00	0.00	402,251.00	38,701.00	0.00	11,565.00	452,517.00
Food Service	0.00	0.00	0.00	33,433.00	0.00	0.00	33,433.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	951,702.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	87,844.00	Debt Service Principal	109,530.00		Debt Service Total 197,374.00
Community Services	10,791.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	32,617.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 962,493.00

Revenue:

2011 National Public Education Finance Survey for: 58902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	34,025.00
Student Act	0.00
Other Local	91,375.00
Textbook	0.00
Summer	0.00
Total local	125,400.00

Int Rev	0.00
State	4,916,687.00
Federal:	
Direct	49,328.00
Thr St	341,246.00
Thr Int	0.00
Thr Oth	8,132.00
Total	398,706.00
Othr Fin Source	0.00
Total Revenue	5,440,793.00

Average Daily Attendance: 603.52 **Triumph Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,107,964.00	0.00	0.00	0.00	2,107,964.00
Pupils Support	0.00	0.00	96,949.00	0.00	0.00	0.00	96,949.00
Inst Staff Sup	0.00	0.00	478,656.00	0.00	0.00	0.00	478,656.00
Gen Adm	0.00	0.00	503,134.00	0.00	0.00	0.00	503,134.00
Sch Adm	0.00	0.00	372,161.00	0.00	0.00	0.00	372,161.00
Opns & Maint	0.00	0.00	1,213,134.00	0.00	0.00	0.00	1,213,134.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	510,239.00	0.00	0.00	0.00	510,239.00
Support Total	0.00	0.00	3,174,273.00	0.00	0.00	0.00	3,174,273.00
Food Service	0.00	0.00	159,694.00	8,132.00	0.00	0.00	167,826.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,450,063.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	122,551.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,450,063.00

2011 National Public Education Finance Survey for: 59000

Montcalm Area ISD

Average Daily Attendance: 215.99

Revenue:

Property Tax	6,343,010.33
No Prop Tax	12,799.14
Other Prop	0.00
Other Non	996.91
Ind. Tuition	0.00
LEA Tuition	428,700.00
Ind Trans	0.00
LEA Trans	565,387.47
Investment	9,694.90
Food Serv	2,153.80
Student Act	47,803.45
Other Local	478,674.25
Textbook	0.00
Summer	0.00
Total local	6,895,132.78

Int Rev	0.00
State	6,189,881.87
Federal:	
Direct	0.00
Thr St	5,503,842.21
Thr Int	0.00
Thr Oth	0.00
Total	5,503,842.21
Othr Fin Source	2,295,000.00
Total Revenue	18,588,856.86

Reg Teacher Salaries	1,776.00		
SE Teacher Salaries	1,648,165.69		
VE Teacher Salaries	691,355.29	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,999.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,448,783.68	2,420,912.75	714,447.23	137,823.07	60,131.59	14,350.99	6,736,317.72
Pupils Support	2,653,982.58	1,524,906.07	306,397.62	52,322.49	2,124.89	0.00	4,537,608.76
Inst Staff Sup	1,022,000.63	567,114.99	454,318.83	321,769.12	57,839.60	2,858.01	2,368,061.58
Gen Adm	132,384.00	64,125.95	103,497.21	3,391.50	0.00	25,632.23	329,030.89
Sch Adm	189,745.84	97,010.81	8,352.14	10,836.62	1,298.83	3,114.36	309,059.77
Opns & Maint	232,498.74	142,949.32	350,672.40	351,148.83	17,195.12	5,021.45	1,082,290.74
Transport	708,124.86	579,253.53	71,875.00	308,067.41	394,438.97	39,385.67	1,706,706.47
Other Support	350,854.96	244,175.51	254,821.76	12,065.04	0.00	35,881.07	897,798.34
Support Total	5,289,591.61	3,219,536.18	1,549,934.96	1,059,601.01	472,897.41	111,892.79	11,230,556.55
Food Service	17,462.53	11,444.10	27,330.58	0.00	0.00	1,075.43	57,312.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,024,186.91

Facilities Acq. & Construction	Property	1,652,846.00			
	Equipment	0.00	46,670.00		
Debt Service Interest	55,398.75	Debt Service Principal	153,000.00	Debt Service Total	208,398.75
Community Services	388,145.16		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	2,185,875.00	**Total Expenditures`** 20,644,877.07
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 59020

Property Tax	2,028,270.21
No Prop Tax	0.21
Other Prop	0.00
Other Non	693.52
Ind. Tuition	0.00
LEA Tuition	14,256.10
Ind Trans	0.00
LEA Trans	0.00
Investment	5,456.15
Food Serv	154,302.11
Student Act	59,435.34
Other Local	66,417.13
Textbook	0.00
Summer	0.00
Total local	2,314,574.67

Int Rev	0.00
State	6,589,574.27
Federal:	
Direct	0.00
Thr St	1,117,301.72
Thr Int	0.00
Thr Oth	21,359.57
Total	1,138,661.29
Othr Fin Source	1,030,000.00
Total Revenue	10,042,810.23

Average Daily Attendance: 929.84 **Carson City-Crystal Area Schools**

Reg Teacher Salaries	2,315,642.42		
SE Teacher Salaries	286,502.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	136,563.76	Tuition Pd to Other Sch Inside MI	36,552.76
Textbooks	12,576.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,139,264.62	1,837,822.83	212,969.35	108,192.32	0.00	20,731.15	5,318,980.27
Pupils Support	195,811.18	129,612.61	64,355.29	2,087.68	0.00	0.00	391,866.76
Inst Staff Sup	62,939.45	31,894.44	54,865.98	14,598.76	0.00	9,773.06	174,071.69
Gen Adm	115,760.39	55,257.71	40,443.39	6,044.33	0.00	9,548.64	227,054.46
Sch Adm	244,685.95	152,983.72	80,394.36	11,313.91	0.00	4,595.62	493,973.56
Opns & Maint	237,207.21	180,401.11	150,733.90	304,804.47	20,894.32	1,365.97	874,512.66
Transport	230,348.28	177,200.75	23,647.67	111,257.39	0.00	2,954.45	545,408.54
Other Support	100,697.19	40,441.39	73,550.94	13,906.38	238,573.03	48,465.40	277,061.30
Support Total	1,187,449.65	767,791.73	487,991.53	464,012.92	259,467.35	76,703.14	2,983,948.97
Food Service	117,354.29	71,499.74	7,921.01	237,478.46	0.00	6,576.63	440,830.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,743,759.37

Facilities Acq. & Construction	Property	446,691.24			
	Equipment	5,943.04	0.00		
Debt Service Interest	190,022.76	Debt Service Principal	910,000.00	Debt Service Total	1,100,022.76
Community Services	1,169.57		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	379,979.82	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	712,101.63	**Total Expenditures`**	9,457,030.57

Revenue:

2011 National Public Education Finance Survey for: 59045

Property Tax	2,478,737.96
No Prop Tax	2,262.77
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,860.84
Food Serv	70,524.85
Student Act	50,446.15
Other Local	29,979.94
Textbook	0.00
Summer	0.00
Total local	2,638,812.51

Int Rev	0.00
State	5,475,689.43
Federal:	
Direct	0.00
Thr St	1,093,149.31
Thr Int	0.00
Thr Oth	23,547.63
Total	1,116,696.94
Othr Fin Source	203,004.00
Total Revenue	9,231,198.88

Average Daily Attendance: 783.23

Montabella Community Schools

Reg Teacher Salaries	1,892,625.95		
SE Teacher Salaries	309,925.09		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	216,955.14	Tuition Pd to Other Sch Inside MI	130,792.70
Textbooks	26,303.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,731,339.10	1,529,395.43	103,894.75	72,535.84	2,989.28	8,265.36	4,445,430.48
Pupils Support	249,601.93	83,727.41	70,591.85	4,822.18	0.00	0.00	408,743.37
Inst Staff Sup	166,052.48	89,609.30	78,596.30	23,794.62	150.00	280.72	358,333.42
Gen Adm	36,904.73	25,642.80	31,735.95	372.01	0.00	5,338.16	99,993.65
Sch Adm	192,144.13	91,727.11	20,758.31	2,465.31	0.00	875.00	307,969.86
Opns & Maint	160,390.46	77,830.50	504,021.24	159,523.20	0.00	0.00	901,765.40
Transport	51,462.21	36,043.05	194,666.62	66,475.71	235,164.00	8,905.00	357,552.59
Other Support	80,241.85	49,817.94	111,220.18	65,864.19	0.00	455,315.06	762,459.22
Support Total	936,797.79	454,398.11	1,011,590.45	323,317.22	235,314.00	470,713.94	3,196,817.51
Food Service	91,568.17	33,470.34	105,812.94	207,031.51	0.00	28,244.96	466,127.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,108,375.91

Facilities Acq. & Construction	Property	925,656.13			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	848,691.48	Debt Service Total	848,691.48
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	408,080.77	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,163,959.41	**Total Expenditures`**	9,272,335.32

Revenue:

2011 National Public Education Finance Survey for: 59070

Property Tax	8,872,113.13
No Prop Tax	237.00
Other Prop	15,508.00
Other Non	106,100.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,701.75
Food Serv	307,167.85
Student Act	132,411.03
Other Local	925,956.44
Textbook	0.00
Summer	0.00
Total local	10,376,195.20

Int Rev	227,710.94
State	23,493,884.37
Federal:	
Direct	0.00
Thr St	3,487,372.12
Thr Int	4,023.50
Thr Oth	91,877.54
Total	3,583,273.16
Othr Fin Source	20,272,625.00
Total Revenue	37,681,063.67

Average Daily Attendance: 3,431.79

Greenville Public Schools

Reg Teacher Salaries	9,406,852.49		
SE Teacher Salaries	1,337,651.93		
VE Teacher Salaries	275,442.46	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	314,155.22	Tuition Pd to Other Sch Inside MI	208,142.82
Textbooks	118,747.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,472,969.54	6,197,370.98	479,588.35	465,153.01	44,724.00	52,436.25	19,667,518.13
Pupils Support	1,309,569.50	620,950.58	50,761.53	26,269.49	0.00	0.00	2,007,551.10
Inst Staff Sup	712,663.19	321,451.14	156,450.33	136,319.53	36,274.24	18,384.52	1,345,268.71
Gen Adm	198,174.64	82,498.70	87,318.74	1,194.99	0.00	22,274.42	391,461.49
Sch Adm	1,297,193.75	637,594.45	26,706.20	12,470.91	0.00	6,555.78	1,980,521.09
Opns & Maint	934,903.30	546,004.91	465,569.29	666,933.31	23,192.45	3,472.48	2,616,883.29
Transport	571,030.08	360,704.43	34,453.79	227,556.24	923,627.31	1,114.92	1,194,859.46
Other Support	595,999.85	296,602.37	100,298.22	159,841.58	164,978.21	104,681.48	1,257,423.50
Support Total	5,619,534.31	2,865,806.58	921,558.10	1,230,586.05	1,148,072.21	156,483.60	10,793,968.64
Food Service	334,201.20	150,717.94	23,647.14	696,415.98	45,775.85	11,327.65	1,216,309.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,677,796.68

Facilities Acq. & Construction

Property	198,923.24
Equipment	0.00

743,710.68

Debt Service Interest	1,408,532.95	Debt Service Principal	4,098,010.75
Community Services	177,418.10		

Debt Service Total 5,506,543.70

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	940,533.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,437,495.30

Total Expenditures` 34,036,420.76

Revenue:

2011 National Public Education Finance Survey for: 59080

Property Tax	3,353,298.94
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,905.00
LEA Tuition	0.00
Ind Trans	22,464.83
LEA Trans	0.00
Investment	4,726.20
Food Serv	250,701.41
Student Act	96,158.39
Other Local	69,927.27
Textbook	0.00
Summer	0.00
Total local	3,800,182.04

Int Rev	0.00
State	15,739,348.72
Federal:	
Direct	0.00
Thr St	1,914,942.24
Thr Int	0.00
Thr Oth	51,342.00
Total	1,966,284.24
Othr Fin Source	2,285.00
Total Revenue	21,505,815.00

Average Daily Attendance: 2,196.78 **Tri County Area Schools**

Reg Teacher Salaries	5,765,322.10		
SE Teacher Salaries	792,663.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	105,059.88	Tuition Pd to Other Sch Inside MI	170,076.57
Textbooks	23,664.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,119,646.85	4,032,062.63	464,575.13	394,943.53	6,443.50	25,446.35	12,036,674.49
Pupils Support	477,580.94	245,557.29	171,848.56	3,141.76	0.00	0.00	898,128.55
Inst Staff Sup	305,567.37	136,007.82	93,141.27	78,615.51	0.00	917.00	614,248.97
Gen Adm	152,543.16	62,609.78	162,797.74	7,835.59	0.00	6,663.62	392,449.89
Sch Adm	665,304.74	305,414.59	7,371.38	2,872.01	0.00	340.00	981,302.72
Opns & Maint	546,789.27	479,753.89	193,521.76	445,122.97	0.00	6,309.34	1,671,497.23
Transport	393,880.33	300,799.81	102,302.84	290,910.79	151,700.00	1,287.00	1,089,180.77
Other Support	224,950.63	107,176.58	236,664.93	21,589.09	0.00	4,583.42	594,964.65
Support Total	2,766,616.44	1,637,319.76	967,648.48	850,087.72	151,700.00	20,100.38	6,241,772.78
Food Service	269,724.49	159,987.28	9,239.88	354,155.08	0.00	3,273.05	796,379.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,074,827.05

Facilities Acq. & Construction: Property 250,587.47; Equipment 0.00; 0.00

Debt Service Interest	289,750.97	Debt Service Principal	814,447.58	Debt Service Total	1,104,198.55
Community Services	34,392.14		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	229,158.46	Title 5 Reg	0.00	Total Capital Exp.	408,730.97	**Total Expenditures`** 19,517,950.16
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 59090

Lakeview Community Schools (Montcalm)

Average Daily Attendance: 1,323.42

Revenue:

Property Tax	3,851,680.65
No Prop Tax	9,688.11
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,181.86
LEA Tuition	32,391.84
Ind Trans	20,508.31
LEA Trans	0.00
Investment	23,499.59
Food Serv	190,601.34
Student Act	61,149.09
Other Local	105,793.13
Textbook	0.00
Summer	0.00
Total local	4,271,102.08

Int Rev	0.00
State	8,925,333.98
Federal:	
Direct	0.00
Thr St	1,677,843.92
Thr Int	0.00
Thr Oth	52,118.70
Total	1,729,962.62
Othr Fin Source	3,177,840.32
Total Revenue	14,926,398.68

Reg Teacher Salaries	3,398,044.39		
SE Teacher Salaries	560,524.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	357,627.46	Tuition Pd to Other Sch Inside MI	419,135.22
Textbooks	11,164.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,495,553.36	2,482,122.74	211,918.99	213,668.31	72,664.88	12,245.69	7,415,509.09
Pupils Support	365,711.97	218,722.53	25,506.52	4,505.89	0.00	0.00	614,446.91
Inst Staff Sup	65,593.42	35,678.59	216,449.54	3,823.48	1,314.78	25.00	321,570.03
Gen Adm	163,434.20	80,451.84	97,926.87	9,293.54	4,337.45	11,182.42	362,288.87
Sch Adm	497,948.48	299,291.93	34,893.84	15,101.47	2,264.43	2,032.00	849,267.72
Opns & Maint	137,831.12	101,766.84	553,017.82	284,250.82	18,051.82	899.45	1,077,766.05
Transport	39,971.69	79,842.52	414,928.56	142,158.17	0.00	32.75	676,933.69
Other Support	74,055.70	48,055.38	130,036.09	2,583.05	0.00	111,399.26	366,129.48
Support Total	1,344,546.58	863,809.63	1,472,759.24	461,716.42	25,968.48	125,570.88	4,268,402.75
Food Service	2,140.84	638.67	311,884.57	331,640.92	19,959.90	7,152.72	653,457.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,337,369.56

Facilities Acq. & Construction	Property	4,220.00			
	Equipment	0.00	1,768.12		
Debt Service Interest	549,939.98	Debt Service Principal	1,438,383.02	Debt Service Total	1,988,323.00
Community Services	36,706.12		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	415,761.28	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	122,813.26	**Total Expenditures`**	12,498,657.06

Revenue:

2011 National Public Education Finance Survey for: 59125

Property Tax	3,585,214.36
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,003.00
LEA Tuition	0.00
Ind Trans	848.00
LEA Trans	0.00
Investment	38,994.22
Food Serv	256,294.59
Student Act	36,877.88
Other Local	63,486.18
Textbook	0.00
Summer	0.00
Total local	3,983,718.23

Int Rev	0.00
State	11,878,769.07
Federal:	
Direct	0.00
Thr St	1,577,777.56
Thr Int	584,756.82
Thr Oth	53,569.67
Total	2,216,104.05
Othr Fin Source	1,793,590.71
Total Revenue	18,078,591.35

Average Daily Attendance: 1,676.51

Central Montcalm Public Schools

Reg Teacher Salaries	4,394,909.52		
SE Teacher Salaries	565,751.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	382,781.49	Tuition Pd to Other Sch Inside MI	182,355.50
Textbooks	177,649.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,808,284.20	3,427,660.26	293,043.20	440,530.42	73.43	25,028.97	9,994,547.05
Pupils Support	308,914.98	185,272.96	190,136.25	5,017.35	0.00	0.00	689,341.54
Inst Staff Sup	147,031.40	124,204.08	48,094.42	1,934.05	78,514.90	0.00	321,263.95
Gen Adm	212,154.67	81,783.50	74,373.01	10,627.16	0.00	15,143.44	394,081.78
Sch Adm	683,524.33	349,915.99	11,201.19	6,448.11	0.00	2,155.71	1,053,245.33
Opns & Maint	470,555.64	325,752.54	279,333.92	406,512.81	159,156.19	2,595.74	1,484,750.65
Transport	442,843.24	199,493.40	29,382.93	129,822.35	8,138.00	3,390.82	804,932.74
Other Support	200,112.69	85,428.70	52,560.95	17,106.33	814,000.00	25,748.20	380,956.87
Support Total	2,465,136.95	1,351,851.17	685,082.67	577,468.16	1,059,809.09	49,033.91	5,128,572.86
Food Service	306,021.25	161,841.38	37,186.28	457,152.86	9,349.00	7,523.39	969,725.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,092,845.07

			Facilities Acq. & Construction	Property	889,787.80		
				Equipment	0.00	0.00	
Debt Service Interest	1,812,090.86	Debt Service Principal	416,366.23			Debt Service Total	2,228,457.09
Community Services	34,670.72				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	58,021.33	0.00	0.00	Direct Cost Total	58,021.33
Title I Reg	507,581.34	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,959,019.32	**Total Expenditures`**	18,144,556.44

Revenue:

2011 National Public Education Finance Survey for: 59150

Property Tax	970,963.72
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,188.25
Food Serv	89,327.69
Student Act	33,226.19
Other Local	6,943.02
Textbook	0.00
Summer	0.00
Total local	1,111,648.87

Int Rev	0.00
State	4,842,777.83
Federal:	
Direct	0.00
Thr St	866,336.40
Thr Int	0.00
Thr Oth	14,826.00
Total	881,162.40
Othr Fin Source	475,327.00
Total Revenue	6,835,589.10

Average Daily Attendance: 642.25

Vestaburg Community Schools

Reg Teacher Salaries	1,871,381.62		
SE Teacher Salaries	247,635.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	98,683.87	Tuition Pd to Other Sch Inside MI	47,517.43
Textbooks	1,495.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,310,987.70	1,436,671.54	139,292.56	110,260.37	0.00	10,429.95	4,007,642.12
Pupils Support	139,930.04	49,550.16	200.00	1,496.66	0.00	0.00	191,176.86
Inst Staff Sup	11,184.80	4,325.08	24,771.59	2,679.31	0.00	0.00	42,960.78
Gen Adm	125,473.25	103,528.06	46,091.81	3,700.51	0.00	6,261.00	285,054.63
Sch Adm	209,140.01	119,011.97	3,507.45	2,519.88	0.00	1,188.00	335,367.31
Opns & Maint	124,478.91	88,800.15	157,137.75	130,715.21	27,480.36	3,359.00	504,491.02
Transport	143,167.40	54,184.56	7,234.14	55,949.67	0.00	713.00	261,248.77
Other Support	53,275.57	43,313.87	91,337.54	24,019.10	0.00	17,446.23	229,392.31
Support Total	806,649.98	462,713.85	330,280.28	221,080.34	27,480.36	28,967.23	1,849,691.68
Food Service	91,287.36	50,433.91	0.00	110,502.17	0.00	0.00	252,223.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,109,557.24

Facilities Acq. & Construction: Property 3,316,605.86; Equipment 0.00; 60,022.00

Debt Service Interest	780,005.62	Debt Service Principal	559,348.00	Debt Service Total	1,339,353.62
Community Services	3,331.81			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	181,808.20	Title 5 Reg	0.00	Total Capital Exp.	3,344,086.22	**Total Expenditures`** 9,516,997.27
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 59901

Threshold Academy

Average Daily Attendance: 167.44

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11.81
Food Serv	5.282.25
Student Act	0.00
Other Local	3,737.50
Textbook	0.00
Summer	0.00
Total local	9,031.56

Int Rev	0.00
State	1,380,997.60
Federal:	
Direct	6,236.00
Thr St	350,634.68
Thr Int	0.00
Thr Oth	4,886.95
Total	361,757.63
Othr Fin Source	0.00
Total Revenue	1,751,786.79

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	845,474.10	0.00	0.00	0.00	845,474.10
Pupils Support	0.00	0.00	488.72	0.00	0.00	0.00	488.72
Inst Staff Sup	0.00	0.00	11,423.77	0.00	0.00	0.00	11,423.77
Gen Adm	0.00	0.00	50,486.92	0.00	0.00	0.00	50,486.92
Sch Adm	0.00	0.00	156,252.45	0.00	0.00	0.00	156,252.45
Opns & Maint	0.00	0.00	222,588.25	0.00	0.00	0.00	222,588.25
Transport	0.00	0.00	243,454.36	0.00	0.00	0.00	243,454.36
Other Support	0.00	0.00	101,274.86	0.00	0.00	45.00	101,319.86
Support Total	0.00	0.00	785,969.33	0.00	0.00	45.00	786,014.33
Food Service	0.00	0.00	126,519.05	4,886.95	0.00	0.00	131,406.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,762,894.43

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	448.49				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	129,490.35	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,763,342.92

Revenue:

2011 National Public Education Finance Survey for: 60010

Property Tax	2,409,480.23
No Prop Tax	16,471.60
Other Prop	0.00
Other Non	8,209.00
Ind. Tuition	700.00
LEA Tuition	0.00
Ind Trans	14,981.00
LEA Trans	0.00
Investment	8,481.74
Food Serv	31,371.30
Student Act	18,919.46
Other Local	28,643.71
Textbook	0.00
Summer	0.00
Total local	2,537,258.04

Int Rev	0.00
State	599,145.25
Federal:	
Direct	0.00
Thr St	475,925.74
Thr Int	2,493.00
Thr Oth	11,486.94
Total	489,905.68
Othr Fin Source	3,023.49
Total Revenue	3,626,308.97

Average Daily Attendance: 281.65 **Atlanta Community Schools**

Reg Teacher Salaries	688,980.42		
SE Teacher Salaries	97,323.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	169,775.43	Tuition Pd to Other Sch Inside MI	31,534.66
Textbooks	7,215.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	971,057.46	591,571.73	156,204.80	36,724.76	4,371.34	550.00	1,756,108.75
Pupils Support	0.00	0.00	31,458.45	0.00	0.00	0.00	31,458.45
Inst Staff Sup	1,500.00	424.65	2,468.29	644.55	0.00	0.00	5,037.49
Gen Adm	84,225.00	42,977.06	20,287.97	0.00	0.00	1,259.00	148,749.03
Sch Adm	50,875.48	58,973.04	7,134.02	4,132.24	712.00	0.00	121,114.78
Opns & Maint	6,030.19	4,897.67	211,647.80	111,888.44	0.00	0.00	334,464.10
Transport	80,227.72	63,370.14	20,806.59	37,422.64	149,548.85	161.00	201,988.09
Other Support	64,447.75	55,288.37	84,008.62	2,077.32	0.00	12,797.62	218,619.68
Support Total	287,306.14	225,930.93	377,811.74	156,165.19	150,260.85	14,217.62	1,061,431.62
Food Service	49,345.79	37,039.59	2,246.53	66,857.54	0.00	1,225.86	156,715.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,974,255.68

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	163,782.51	Debt Service Principal	446,782.58		Debt Service Total 610,565.09
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	216,683.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	154,632.19	**Total Expenditures`** 3,128,887.87

Revenue:

2011 National Public Education Finance Survey for: 60020

Property Tax	2,370,719.19
No Prop Tax	15,047.56
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,700.00
LEA Trans	0.00
Investment	7,445.77
Food Serv	52,083.28
Student Act	65,028.50
Other Local	61,373.56
Textbook	0.00
Summer	0.00
Total local	2,576,397.86

Int Rev	0.00
State	2,212,222.62
Federal:	
Direct	9,795.00
Thr St	582,660.88
Thr Int	0.00
Thr Oth	17,060.79
Total	609,516.67
Othr Fin Source	73,000.00
Total Revenue	5,398,137.15

Average Daily Attendance: 484.84 **Hillman Community Schools**

Reg Teacher Salaries	1,209,749.31		
SE Teacher Salaries	204,798.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	141,929.80	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,065.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,682,574.88	1,061,161.24	172,719.96	57,823.77	13,164.00	5,585.71	2,979,865.56
Pupils Support	12,270.90	8,515.50	26,501.00	1,035.92	0.00	0.00	48,323.32
Inst Staff Sup	5,313.88	2,997.00	0.00	2,750.14	0.00	0.00	11,061.02
Gen Adm	27,518.37	20,726.25	38,699.46	0.00	0.00	11,678.38	98,622.46
Sch Adm	180,078.52	86,412.64	1,130.90	2,207.95	0.00	0.00	269,830.01
Opns & Maint	169,177.15	152,276.52	96,943.80	176,127.77	4,029.50	6.00	594,531.24
Transport	163,187.30	69,394.85	7,848.00	62,877.46	147,865.49	2,488.66	305,796.27
Other Support	63,093.64	51,212.56	75,642.06	26,701.07	0.00	13,239.47	229,888.80
Support Total	620,639.76	391,535.32	246,765.22	271,700.31	151,894.99	27,412.51	1,558,053.12
Food Service	85,143.19	66,422.83	3,259.72	158,863.55	0.00	444.83	314,134.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,852,052.80

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	243,099.97	Debt Service Principal	368,521.21		Debt Service Total 611,621.18
Community Services	300.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	132,316.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	165,058.99	**Total Expenditures`** 5,017,411.79

Revenue:

2011 National Public Education Finance Survey for: 61000

Property Tax	16,935,229.47
No Prop Tax	29,867.92
Other Prop	0.00
Other Non	73,032.30
Ind. Tuition	90,689.20
LEA Tuition	305,921.34
Ind Trans	0.00
LEA Trans	1,624,570.43
Investment	53,642.87
Food Serv	4,215.15
Student Act	49,498.83
Other Local	2,439,651.71
Textbook	0.00
Summer	0.00
Total local	19,675,827.45

Int Rev	0.00
State	10,293,779.49
Federal:	
Direct	8,281,802.04
Thr St	11,856,593.79
Thr Int	207,223.45
Thr Oth	8,895.36
Total	20,354,514.64
Othr Fin Source	3,901.88
Total Revenue	50,324,121.58

Average Daily Attendance: 180.56 **Muskegon Area ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,459,144.16		
VE Teacher Salaries	1,219,736.31	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	93,329.73
Textbooks	37,439.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,186,245.41	2,642,519.64	527,238.97	685,617.42	126,610.46	11,709.25	8,053,330.69
Pupils Support	1,951,657.41	961,321.63	418,179.19	139,021.10	86,424.30	2,516.63	3,472,695.96
Inst Staff Sup	1,813,851.31	875,167.92	1,192,444.86	360,368.47	66,543.35	17,748.83	4,259,581.39
Gen Adm	375,087.98	148,334.60	145,135.01	6,211.37	1,540.34	18,860.74	693,629.70
Sch Adm	565,497.25	261,389.09	132,770.32	35,727.97	7,150.38	3,418.66	998,803.29
Opns & Maint	206,276.73	124,070.28	560,786.88	369,837.07	5,698.08	315.00	1,261,285.96
Transport	140,383.55	53,427.90	4,113,356.74	39,832.55	263,988.00	239.00	4,347,239.74
Other Support	1,837,215.16	886,370.16	1,157,611.27	101,224.20	182,933.30	7,336.26	3,989,757.05
Support Total	6,889,969.39	3,310,081.58	7,720,284.27	1,052,222.73	614,277.75	50,435.12	19,022,993.09
Food Service	0.00	0.00	89,169.14	8,895.36	0.00	0.00	98,064.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,174,388.28

			Facilities Acq. & Construction	Property	160,463.14		
				Equipment	41,688.12	54,317.93	
Debt Service Interest	263,055.40	Debt Service Principal	487,043.69			Debt Service Total	750,099.09
Community Services	1,055,091.46				23,788.22		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,092.05	0.00	0.00	Direct Cost Total	1,092.05
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	966,827.69	**Total Expenditures`**	29,251,717.41

Revenue:

2011 National Public Education Finance Survey for: 61010

Property Tax	8,435,284.44
No Prop Tax	11,133.74
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,175.00
LEA Tuition	74,820.00
Ind Trans	1,036,742.34
LEA Trans	0.00
Investment	1,513,884.34
Food Serv	271,735.92
Student Act	353,417.14
Other Local	2,352,726.99
Textbook	0.00
Summer	0.00
Total local	13,981,099.91

Int Rev	10,700.00
State	37,388,353.99
Federal:	
Direct	2,008,182.00
Thr St	10,176,217.82
Thr Int	59,241.30
Thr Oth	139,696.89
Total	12,383,338.01
Othr Fin Source	173,503.06
Total Revenue	63,763,491.91

Average Daily Attendance: 4,574.75

Muskegon, Public Schools of the City of

Reg Teacher Salaries	12,311,621.45		
SE Teacher Salaries	3,699,230.28		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	381,860.95	Tuition Pd to Other Sch Inside MI	892,655.19
Textbooks	30,656.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,725,570.54	10,063,061.12	1,993,043.10	953,559.05	7,150.61	20,495.23	31,755,729.04
Pupils Support	4,156,894.43	2,319,839.40	583,303.71	60,735.88	0.00	6,755.00	7,127,528.42
Inst Staff Sup	2,136,260.24	1,059,735.97	1,044,939.21	333,999.74	0.00	4,638.46	4,579,573.62
Gen Adm	237,525.22	68,213.47	359,062.63	1,435.77	0.00	24,389.16	690,626.25
Sch Adm	1,433,012.69	825,863.06	102,101.33	11,656.46	0.00	9,004.00	2,381,637.54
Opns & Maint	1,876,968.81	1,117,845.85	1,093,892.70	1,613,181.41	48,136.86	114.00	5,702,002.77
Transport	975,309.55	686,289.54	114,065.65	87,430.58	0.00	0.00	1,863,095.32
Other Support	1,100,355.14	654,248.27	1,223,791.19	240,148.75	1,069,498.51	212,522.43	3,431,065.78
Support Total	11,916,326.08	6,732,035.56	4,521,156.42	2,348,588.59	1,117,635.37	257,423.05	25,775,529.70
Food Service	157,267.13	59,533.69	2,087,792.29	146,356.73	11,297.20	3,108.06	2,454,057.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 59,985,316.64

Facilities Acq. & Construction

Property	3,658,449.38
Equipment	168,906.96

0.00

Debt Service Interest	1,472,232.03	Debt Service Principal	2,878,946.85	Debt Service Total	4,351,178.88
Community Services	3,490,210.80		613,672.28		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	183,274.28	0.00	0.00	183,274.28

Title I Reg	2,704,872.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,577,111.80	**Total Expenditures`**	69,235,913.52

2011 National Public Education Finance Survey for: 61020

Muskegon Heights School District

Average Daily Attendance: 1,414.51

Revenue:

Property Tax	2,902,728.42
No Prop Tax	0.00
Other Prop	0.00
Other Non	24,100.61
Ind. Tuition	1,642.85
LEA Tuition	0.00
Ind Trans	259,984.00
LEA Trans	0.00
Investment	12,451.03
Food Serv	31,253.52
Student Act	60,502.60
Other Local	261,105.38
Textbook	0.00
Summer	0.00
Total local	3,553,768.41

Int Rev	13,000.00
State	12,062,599.13
Federal:	
Direct	0.00
Thr St	2,807,494.94
Thr Int	466,161.67
Thr Oth	57,954.03
Total	3,331,610.64
Othr Fin Source	58,482.53
Total Revenue	18,960,978.18

Reg Teacher Salaries	3,963,969.08		
SE Teacher Salaries	1,111,302.70		
VE Teacher Salaries	45,607.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	502,232.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	40,015.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,537,778.57	4,634,706.17	403,862.93	126,732.54	10,941.42	23,869.06	11,726,949.27
Pupils Support	890,523.94	543,279.02	140,135.66	2,339.69	0.00	0.00	1,576,278.31
Inst Staff Sup	605,094.92	297,154.29	256,725.54	51,265.71	101,823.56	12,861.13	1,223,101.59
Gen Adm	194,397.56	101,663.08	209,369.91	2,926.91	0.00	24,615.25	532,972.71
Sch Adm	564,091.74	304,018.81	60,720.69	6,607.74	0.00	4,727.28	940,166.26
Opns & Maint	521,700.39	335,458.10	645,872.24	781,695.56	828.25	10,000.00	2,294,726.29
Transport	342,554.79	219,284.88	214,955.10	37,160.43	30,145.00	23.00	813,978.20
Other Support	388,085.67	375,807.96	170,421.05	18,710.88	10,075.31	292,366.15	1,245,391.71
Support Total	3,506,449.01	2,176,666.14	1,698,200.19	900,706.92	142,872.12	344,592.81	8,626,615.07
Food Service	14,352.77	10,805.88	417,437.26	612,231.82	3,262.50	401.66	1,055,229.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,408,793.73

			Facilities Acq. & Construction	Property	86,602.20		
				Equipment	13,885.69	260.00	
Debt Service Interest	913,799.28	Debt Service Principal	810,865.60			Debt Service Total	1,724,664.88
Community Services	1,204,558.57				4,706.40		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	109,251.48	0.00	0.00	Direct Cost Total	109,251.48
Title I Reg	998,884.91	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	262,270.33	**Total Expenditures`**	22,985,134.11

Revenue:

2011 National Public Education Finance Survey for: 61060

Property Tax	9,618,947.85
No Prop Tax	16,783.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,886.18
LEA Tuition	82,407.83
Ind Trans	559,866.31
LEA Trans	0.00
Investment	27,092.18
Food Serv	434,783.37
Student Act	146,441.71
Other Local	1,049,214.11
Textbook	0.00
Summer	0.00
Total local	11,868,015.07

Int Rev	0.00
State	23,774,148.91
Federal:	
Direct	0.00
Thr St	2,376,767.66
Thr Int	0.00
Thr Oth	54,865.73
Total	2,431,633.39
Othr Fin Source	674,558.87
Total Revenue	38,073,797.37

Average Daily Attendance: 3,526.34

Mona Shores Public School District

Reg Teacher Salaries	10,836,325.16		
SE Teacher Salaries	807,410.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	203,641.04	Tuition Pd to Other Sch Inside MI	361,868.00
Textbooks	41,555.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,104,513.25	7,134,542.82	465,200.71	418,688.73	52,925.05	67,514.33	21,190,459.84
Pupils Support	1,584,469.22	813,647.14	163,211.98	17,530.34	0.00	5,622.90	2,584,481.58
Inst Staff Sup	467,437.83	202,160.77	88,669.91	43,824.88	650.00	3,011.59	805,104.98
Gen Adm	263,745.71	151,220.26	364,547.12	20,970.85	0.00	16,024.92	816,508.86
Sch Adm	1,277,631.73	606,437.38	6,476.56	39,209.56	0.00	1,957.31	1,931,712.54
Opns & Maint	164,570.64	85,166.55	1,412,838.35	825,347.12	0.00	567.99	2,488,490.65
Transport	438,080.73	250,920.52	30,778.86	132,766.00	0.00	2,307.88	854,853.99
Other Support	873,854.50	447,944.34	124,997.68	53,044.89	75,849.93	77,572.24	1,577,413.65
Support Total	5,069,790.36	2,557,496.96	2,191,520.46	1,132,693.64	76,499.93	107,064.83	11,058,566.25
Food Service	90,729.40	54,268.87	334,083.28	469,445.12	7,407.82	6,625.14	955,151.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,204,177.90

Facilities Acq. & Construction	Property	3,581,364.06			
	Equipment	484,109.75	11,252.16		
Debt Service Interest	1,385,651.71	Debt Service Principal	3,373,344.99	Debt Service Total	4,758,996.70
Community Services	710,124.34		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	447,946.95	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,202,306.61	**Total Expenditures`** 38,127,861.01

2011 National Public Education Finance Survey for: 61065

Oakridge Public Schools

Average Daily Attendance: 1,725.42

Revenue:

Property Tax	2,266,816.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	11,124.97
Ind. Tuition	5.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	185,138.40
Investment	2,865.95
Food Serv	196,590.57
Student Act	60,603.13
Other Local	285,895.08
Textbook	0.00
Summer	1,500.00
Total local	2,825,400.74

Int Rev	0.00
State	13,017,884.95
Federal:	
Direct	0.00
Thr St	1,968,009.66
Thr Int	35,440.50
Thr Oth	42,336.62
Total	2,045,786.78
Othr Fin Source	8,639,682.98
Total Revenue	17,889,072.47

Reg Teacher Salaries	4,796,769.36		
SE Teacher Salaries	581,026.34		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	347,830.23	Tuition Pd to Other Sch Inside MI	192,776.00
Textbooks	22,599.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,085,215.30	3,393,494.89	275,782.50	250,296.88	9,427.03	15,136.27	10,019,925.84
Pupils Support	437,355.47	235,014.04	54,524.50	9,065.13	0.00	0.00	735,959.14
Inst Staff Sup	277,621.05	132,132.34	103,337.35	57,737.83	1,011.00	4,262.67	575,091.24
Gen Adm	139,282.25	63,913.21	99,877.68	4,909.46	0.00	11,788.69	319,771.29
Sch Adm	655,944.16	299,058.43	231.65	13,854.30	4,041.40	2,091.96	971,180.50
Opns & Maint	501,327.32	368,326.75	243,603.23	406,817.13	8,435.70	18,472.73	1,538,547.16
Transport	281,800.72	211,350.84	151,271.06	99,354.04	177,000.00	10,070.31	753,846.97
Other Support	246,200.30	133,675.48	168,475.75	0.00	13,833.89	57,909.08	606,260.61
Support Total	2,539,531.27	1,443,471.09	821,321.22	591,737.89	204,321.99	104,595.44	5,500,656.91
Food Service	243,007.98	190,174.91	104,551.48	398,741.13	1,675.00	5,476.50	941,952.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,462,534.75

Facilities Acq. & Construction	Property	889,298.14	
	Equipment	234,886.32	572,565.50

Debt Service Interest	714,323.81	Debt Service Principal	755,781.33			Debt Service Total	1,470,105.14
Community Services	66,985.23				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	10,097.65	0.00	0.00	Direct Cost Total	10,097.65
Title I Reg	283,134.70	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,339,608.48	**Total Expenditures`**	18,451,791.61

Revenue:

2011 National Public Education Finance Survey for: 61080

Property Tax	4,687,478.23
No Prop Tax	13,277.11
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,476.79
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,768.46
Food Serv	390,771.00
Student Act	514,267.31
Other Local	948,977.68
Textbook	0.00
Summer	0.00
Total local	6,567,016.58

Int Rev	0.00
State	19,986,622.87
Federal:	
Direct	381,662.21
Thr St	2,280,886.29
Thr Int	0.00
Thr Oth	68,219.27
Total	2,730,767.77
Othr Fin Source	1,750.00
Total Revenue	29,284,407.22

Average Daily Attendance: 2,811.48

Fruitport Community Schools

Reg Teacher Salaries	8,454,968.28		
SE Teacher Salaries	1,614,129.48		
VE Teacher Salaries	254,755.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	188,316.83	Tuition Pd to Other Sch Inside MI	355,879.00
Textbooks	218,424.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,105,793.57	6,251,816.95	517,475.36	575,850.75	4,544.23	39,523.84	18,490,460.47
Pupils Support	1,895,770.32	1,058,517.57	37,494.64	31,420.61	0.00	6,224.29	3,029,427.43
Inst Staff Sup	541,042.44	313,627.73	172,334.11	60,096.74	10,522.17	26,645.47	1,113,746.49
Gen Adm	191,731.85	91,729.62	47,638.87	5,863.50	0.00	11,971.01	348,934.85
Sch Adm	848,580.21	473,661.69	99,322.57	12,752.27	0.00	3,385.67	1,437,702.41
Opns & Maint	917,758.12	531,715.54	366,733.65	643,884.56	0.00	936.55	2,461,028.42
Transport	511,465.73	269,459.14	60,101.12	222,889.55	100.00	277.33	1,064,192.87
Other Support	416,286.53	218,682.59	128,171.25	7,261.99	1,392,947.05	150,709.61	921,111.97
Support Total	5,322,635.20	2,957,393.88	911,796.21	984,169.22	1,403,569.22	200,149.93	10,376,144.44
Food Service	291,405.39	134,785.40	15,187.39	545,846.67	36,284.25	14,942.46	1,002,167.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 29,868,772.22

Facilities Acq. & Construction	Property	2,885,244.80			
	Equipment	342,236.74	355,936.83		
Debt Service Interest	1,030,650.25	Debt Service Principal	1,120,924.24	Debt Service Total	2,151,574.49
Community Services	832,300.77		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	79,183.52	0.00	0.00	Direct Cost Total	79,183.52
Title I Reg	477,588.97	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,671,879.24	**Total Expenditures`**	35,808,072.58

Revenue:

2011 National Public Education Finance Survey for: 61120

Property Tax	1,762,311.37
No Prop Tax	0.00
Other Prop	0.00
Other Non	6,286.72
Ind. Tuition	11,360.00
LEA Tuition	0.00
Ind Trans	130,480.55
LEA Trans	0.00
Investment	901.89
Food Serv	63,885.97
Student Act	21,996.25
Other Local	19,873.73
Textbook	0.00
Summer	0.00
Total local	2,017,096.48

Int Rev	0.00
State	6,585,436.22
Federal:	
Direct	0.00
Thr St	1,172,217.27
Thr Int	5,229.35
Thr Oth	27,714.60
Total	1,205,161.22
Othr Fin Source	47,263.00
Total Revenue	9,807,693.92

Average Daily Attendance: 868.08

Holton Public Schools

Reg Teacher Salaries	2,244,969.31		
SE Teacher Salaries	455,754.73		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	219,779.86	Tuition Pd to Other Sch Inside MI	213,068.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,161,033.42	1,721,911.45	182,953.53	165,319.82	20,728.58	33,226.37	5,264,444.59
Pupils Support	279,097.50	148,118.67	1,450.50	375.84	0.00	0.00	429,042.51
Inst Staff Sup	67,977.83	20,152.60	32,527.56	5,163.42	0.00	0.00	125,821.41
Gen Adm	132,488.13	62,907.75	45,295.66	9,345.28	1,334.95	12,223.00	262,259.82
Sch Adm	254,549.79	123,422.58	10,726.91	4,745.41	0.00	1,219.00	394,663.69
Opns & Maint	65,473.25	72,089.65	473,423.35	247,104.92	0.00	129.00	858,220.17
Transport	75,646.86	82,596.28	252,922.03	167,741.73	79,572.00	416.45	579,323.35
Other Support	125,992.05	68,043.19	36,689.51	29,865.21	70,218.66	26,031.82	286,621.78
Support Total	1,001,225.41	577,330.72	853,035.52	464,341.81	151,125.61	40,019.27	2,935,952.73
Food Service	0.00	0.00	187,217.87	274,296.16	23,630.99	0.00	461,514.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,661,911.35

Facilities Acq. & Construction			Property	475.00	
			Equipment	157,250.35	0.00
Debt Service Interest	634,186.33	Debt Service Principal	617,396.41		Debt Service Total 1,251,582.74
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	257,385.13	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	353,210.53 **Total Expenditures`** 9,015,121.88

2011 National Public Education Finance Survey for: 61180

Montague Area Public Schools

Average Daily Attendance: 1,340.53

Revenue:

Property Tax	4,966,541.44
No Prop Tax	0.00
Other Prop	0.00
Other Non	5,636.91
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,744.80
LEA Trans	90,886.22
Investment	33,394.22
Food Serv	196,311.25
Student Act	104,163.83
Other Local	131,361.49
Textbook	0.00
Summer	0.00
Total local	5,449,153.94

Int Rev	0.00
State	8,153,775.62
Federal:	
Direct	464,321.54
Thr St	1,362,681.16
Thr Int	409.00
Thr Oth	34,246.12
Total	1,861,657.82
Othr Fin Source	1,440,566.86
Total Revenue	15,464,587.38

Reg Teacher Salaries	3,605,201.42		
SE Teacher Salaries	595,674.16		
VE Teacher Salaries	129,665.16	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	239,120.21	Tuition Pd to Other Sch Inside MI	187,313.00
Textbooks	13,562.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,032,716.95	2,645,584.62	271,774.49	172,594.26	0.00	0.00	8,122,670.32
Pupils Support	400,464.35	221,098.88	3,899.61	2,660.20	0.00	0.00	628,123.04
Inst Staff Sup	79,366.16	29,425.18	39,160.99	12,819.06	0.00	0.00	160,771.39
Gen Adm	161,691.89	80,800.74	54,634.29	3,461.64	0.00	9,672.29	310,260.85
Sch Adm	449,786.87	280,312.21	5,800.52	5,798.99	0.00	3,911.55	745,610.14
Opns & Maint	419,529.50	249,511.77	215,651.08	419,045.99	0.00	0.00	1,303,738.34
Transport	268,376.24	126,919.07	26,009.27	121,437.09	21,463.27	164.00	542,905.67
Other Support	200,479.10	115,639.82	50,089.44	77.71	3,500.00	48,374.41	414,660.48
Support Total	1,979,694.11	1,103,707.67	395,245.20	565,300.68	24,963.27	62,122.25	4,106,069.91
Food Service	188,086.62	81,139.76	7,786.48	362,274.54	11,895.00	4,339.24	643,626.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,872,366.87

Facilities Acq. & Construction	Property	8,628,336.20			
	Equipment	1,451,366.01	950,864.46		
Debt Service Interest	2,505,991.71	Debt Service Principal	1,670,809.88	Debt Service Total	4,176,801.59
Community Services	1,001.22		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	332,336.76	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,116,560.48	**Total Expenditures`**	23,940,793.03

Revenue:

2011 National Public Education Finance Survey for: 61190

Property Tax	4,656,400.41
No Prop Tax	5,635.32
Other Prop	0.00
Other Non	0.00
Ind. Tuition	59,332.32
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	218,946.33
Investment	904,047.18
Food Serv	197,671.06
Student Act	80,498.43
Other Local	1,160,834.94
Textbook	0.00
Summer	0.00
Total local	7,064,419.66

Int Rev	0.00
State	19,213,934.01
Federal:	
Direct	0.00
Thr St	6,173,559.15
Thr Int	0.00
Thr Oth	76,264.27
Total	6,249,823.42
Othr Fin Source	130,892.53
Total Revenue	32,528,177.09

Average Daily Attendance: 2,496.31 **Orchard View Schools**

Reg Teacher Salaries	7,825,140.71		
SE Teacher Salaries	865,046.57		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	45,023.97	Tuition Pd to Other Sch Inside MI	489,403.00
Textbooks	104,148.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,295,624.40	5,253,054.31	546,962.38	309,186.42	457.00	15,550.03	15,420,377.54
Pupils Support	678,638.65	373,584.74	0.00	1,800.00	0.00	0.00	1,054,023.39
Inst Staff Sup	451,223.14	225,233.14	199,776.00	17,258.78	0.00	0.00	893,491.06
Gen Adm	154,283.76	69,655.59	101,993.27	7,248.97	0.00	0.00	333,181.59
Sch Adm	747,966.74	431,629.38	188,105.37	10,818.74	0.00	0.00	1,378,520.23
Opns & Maint	589,157.40	387,586.06	448,289.16	554,772.42	1,749.28	0.00	1,979,805.04
Transport	392,807.28	170,828.75	418,143.35	100,215.13	25,284.06	0.00	1,081,994.51
Other Support	281,177.96	151,808.21	123,951.72	85,855.10	10,117.71	103,189.72	745,982.71
Support Total	3,295,254.93	1,810,325.87	1,480,258.87	777,969.14	37,151.05	103,189.72	7,466,998.53
Food Service	417,485.83	188,958.10	134,633.95	775,606.68	13,394.90	533.54	1,517,218.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,404,594.17

			Facilities Acq. & Construction	Property	200.00		
				Equipment	0.00	4,572.65	
Debt Service Interest	1,867,516.55	Debt Service Principal	1,365,506.20			Debt Service Total	3,233,022.75
Community Services	5,097,468.24				267,551.69		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	642,035.95	0.00	4,371.47	Direct Cost Total	642,035.95
Title I Reg	761,535.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	323,126.11	**Total Expenditures`**	30,471,797.12

Revenue:

2011 National Public Education Finance Survey for: 61210

Property Tax	1,680,135.03
No Prop Tax	2.26
Other Prop	0.00
Other Non	7,985.95
Ind. Tuition	1,500.00
LEA Tuition	0.00
Ind Trans	36,838.57
LEA Trans	192,161.00
Investment	12,441.69
Food Serv	160,094.43
Student Act	40,760.35
Other Local	368,134.19
Textbook	0.00
Summer	0.00
Total local	2,307,892.47

Int Rev	0.00
State	7,179,922.33
Federal:	
Direct	0.00
Thr St	735,371.40
Thr Int	0.00
Thr Oth	27,117.56
Total	762,488.96
Othr Fin Source	716,030.00
Total Revenue	10,250,303.76

Average Daily Attendance: 942.37 **Ravenna Public Schools**

Reg Teacher Salaries	2,561,947.72		
SE Teacher Salaries	461,037.56		
VE Teacher Salaries	86,303.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	244,540.73	Tuition Pd to Other Sch Inside MI	133,863.00
Textbooks	23,877.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,673,480.93	2,102,596.23	230,378.59	128,942.60	3,792.00	14,354.88	6,149,753.23
Pupils Support	343,193.67	156,997.00	700.00	2,034.48	0.00	776.00	503,701.15
Inst Staff Sup	109,571.32	52,059.58	18,273.85	4,528.86	0.00	0.00	184,433.61
Gen Adm	142,069.58	62,337.12	64,768.23	2,610.93	0.00	35,560.68	307,346.54
Sch Adm	250,777.63	122,710.30	52,325.07	6,829.55	0.00	1,003.00	433,645.55
Opns & Maint	284,222.34	212,246.43	216,547.32	383,214.61	18,142.17	0.00	1,096,230.70
Transport	202,911.49	121,345.31	54,528.32	90,436.54	0.00	355.50	469,577.16
Other Support	172,610.84	89,992.53	92,504.18	7,300.57	1,899.00	51,269.77	413,677.89
Support Total	1,505,356.87	817,688.27	499,646.97	496,955.54	20,041.17	88,964.95	3,408,612.60
Food Service	149,313.46	45,748.26	335,641.23	27,117.56	3,982.33	7,423.62	565,244.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,123,609.96

			Facilities Acq. & Construction	Property	3,989,812.29		
				Equipment	302,737.22	97,285.85	
Debt Service Interest	1,186,180.02	Debt Service Principal	789,974.44			Debt Service Total	1,976,154.46
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	125,560.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,320,365.01	**Total Expenditures`**	14,541,260.82

2011 National Public Education Finance Survey for: 61220

Reeths-Puffer Schools

Average Daily Attendance: 3,668.34

Revenue:

Property Tax	9,353,656.67
No Prop Tax	366.42
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	62,120.65
LEA Trans	0.00
Investment	121,175.17
Food Serv	448,357.05
Student Act	132,492.44
Other Local	312,299.19
Textbook	0.00
Summer	0.00
Total local	10,430,467.59

Int Rev	0.00
State	25,805,249.24
Federal:	
Direct	25,962.00
Thr St	2,786,725.28
Thr Int	121,955.35
Thr Oth	82,954.83
Total	3,017,597.46
Othr Fin Source	608,348.72
Total Revenue	39,253,314.29

Reg Teacher Salaries	10,660,255.21		
SE Teacher Salaries	1,878,883.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	314,815.20	Tuition Pd to Other Sch Inside MI	472,729.91
Textbooks	90,871.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,648,507.21	7,297,957.84	569,093.28	550,474.83	81,840.64	47,930.16	22,113,963.32
Pupils Support	1,910,911.37	884,439.42	44,492.51	448.26	0.00	0.00	2,840,291.56
Inst Staff Sup	649,901.77	322,747.82	186,280.30	46,201.29	0.00	8,511.81	1,213,642.99
Gen Adm	194,023.40	79,965.37	90,857.84	721.70	0.00	30,625.11	396,193.42
Sch Adm	1,235,718.01	606,284.93	99,926.73	7,097.60	0.00	20,917.59	1,969,944.86
Opns & Maint	285,683.23	156,381.82	1,287,362.39	703,444.07	0.00	1,714.72	2,434,586.23
Transport	187,085.50	210,200.24	642,564.62	279,994.97	237,419.00	570.14	1,320,415.47
Other Support	503,710.96	222,702.26	299,739.66	11,311.76	0.00	193,612.95	1,231,077.59
Support Total	4,967,034.24	2,482,721.86	2,651,224.05	1,049,219.65	237,419.00	255,952.32	11,406,152.12
Food Service	354,095.84	181,911.84	23,204.18	687,620.18	11,303.60	13,635.92	1,260,467.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,780,583.40

Facilities Acq. & Construction	Property	8,615,029.01	
	Equipment	2,899,053.01	1,442,686.26

Debt Service Interest	2,625,934.51	Debt Service Principal	5,005,394.54			Debt Service Total	7,631,329.05
Community Services	387,529.92				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	450,103.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,844,645.26	**Total Expenditures`**	48,455,444.84

2011 National Public Education Finance Survey for: 61230

North Muskegon Public Schools

Average Daily Attendance: 875.84

Revenue:

Property Tax	1,706,543.71
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,225.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,676.51
Food Serv	160,437.88
Student Act	69,622.60
Other Local	87,287.29
Textbook	0.00
Summer	0.00
Total local	2,043,792.99

Int Rev	0.00
State	6,561,100.78
Federal:	
Direct	0.00
Thr St	539,945.64
Thr Int	174,578.00
Thr Oth	19,621.88
Total	734,145.52
Othr Fin Source	668,209.00
Total Revenue	9,339,039.29

Reg Teacher Salaries	2,828,977.13		
SE Teacher Salaries	260,842.25		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	84,945.31	Tuition Pd to Other Sch Inside MI	71,675.00
Textbooks	12,448.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,522,953.64	1,849,683.34	83,627.40	58,593.57	0.00	10,793.71	5,525,651.66
Pupils Support	185,588.03	87,033.16	45,518.47	13,778.02	0.00	31.93	331,949.61
Inst Staff Sup	69,446.82	50,262.85	24,737.66	2,700.92	0.00	0.00	147,148.25
Gen Adm	207,904.14	126,958.77	32,741.35	2,046.49	0.00	11,663.22	381,313.97
Sch Adm	177,406.52	109,087.04	5,654.43	3,499.28	0.00	1,769.70	297,416.97
Opns & Maint	69,906.88	55,636.20	257,280.16	204,325.14	32,390.06	161.19	587,309.57
Transport	61,736.58	18,354.79	5,561.42	24,996.01	0.00	0.00	110,648.80
Other Support	25,820.62	14,090.19	166,747.82	27,913.11	5,021.00	4,735.32	239,307.06
Support Total	797,809.59	461,423.00	538,241.31	279,258.97	37,411.06	18,361.36	2,095,094.23
Food Service	82,153.02	26,705.61	6,009.61	162,074.34	11,057.44	0.00	276,942.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,897,688.47

			Facilities Acq. & Construction	Property	0.00		
				Equipment	1,217,291.82	0.00	
Debt Service Interest	726,562.98	Debt Service Principal	971,617.83			Debt Service Total	1,698,180.81
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	224,207.54	0.00	0.00	Direct Cost Total	224,207.54
Title I Reg	54,574.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,265,760.32	**Total Expenditures`**	9,387,656.33

2011 National Public Education Finance Survey for: 61240

Whitehall District Schools

Average Daily Attendance: 2,085.92

Revenue:

Property Tax	6,066,288.49
No Prop Tax	246.35
Other Prop	0.00
Other Non	3,416.65
Ind. Tuition	22,218.00
LEA Tuition	0.00
Ind Trans	12,621.97
LEA Trans	105,532.00
Investment	16,192.35
Food Serv	322,045.11
Student Act	84,236.28
Other Local	668,565.03
Textbook	0.00
Summer	51,538.83
Total local	7,247,369.06

Int Rev	41,207.23
State	14,529,955.91
Federal:	
Direct	0.00
Thr St	2,074,887.40
Thr Int	237,835.05
Thr Oth	50,122.88
Total	2,362,845.33
Othr Fin Source	11,763,500.00
Total Revenue	24,181,377.53

Reg Teacher Salaries	5,500,776.10		
SE Teacher Salaries	773,390.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	423,769.22	Tuition Pd to Other Sch Inside MI	405,926.00
Textbooks	18,860.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,424,247.49	3,658,124.37	324,071.58	209,985.64	28,889.32	11,117.56	11,627,546.64
Pupils Support	621,243.58	298,910.67	39,389.71	6,099.24	0.00	0.00	965,643.20
Inst Staff Sup	405,783.25	180,317.77	96,303.98	24,323.33	0.00	0.00	706,728.33
Gen Adm	223,554.03	114,710.20	132,988.88	14,851.75	0.00	7,503.98	493,608.84
Sch Adm	569,621.30	314,043.15	71,345.29	26,538.41	0.00	0.00	981,548.15
Opns & Maint	228,680.30	151,650.78	614,041.31	524,824.73	73,508.88	0.00	1,519,197.12
Transport	377,728.20	222,469.78	44,487.68	194,667.83	204,250.00	22.04	839,375.53
Other Support	272,357.72	134,921.57	130,089.06	72,990.16	11,449.86	121,067.01	731,425.52
Support Total	2,698,968.38	1,417,023.92	1,128,645.91	864,295.45	289,208.74	128,593.03	6,237,526.69
Food Service	190,762.85	77,365.50	66,169.86	400,173.41	599.00	7,011.79	741,483.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,606,556.74

Facilities Acq. & Construction	Property	270,730.89	
	Equipment	1,074,975.26	1,044,055.89

Debt Service Interest	1,612,034.47	Debt Service Principal	1,567,494.23			Debt Service Total	3,179,528.70
Community Services	3,034,068.78				38,027.69		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	848,667.88	0.00	0.00	Direct Cost Total	848,667.88
Title I Reg	326,052.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,702,430.90	**Total Expenditures`**	25,235,780.19

Revenue:

2011 National Public Education Finance Survey for: 61902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,006.00
Student Act	0.00
Other Local	749,380.00
Textbook	0.00
Summer	0.00
Total local	754,386.00

Int Rev	0.00
State	3,247,749.00
Federal:	
Direct	0.00
Thr St	906,141.00
Thr Int	0.00
Thr Oth	11,783.00
Total	917,924.00
Othr Fin Source	0.00
Total Revenue	4,920,059.00

Average Daily Attendance: 386.40 **Timberland Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,297,009.00	0.00	0.00	0.00	2,297,009.00
Pupils Support	0.00	0.00	117,086.00	0.00	0.00	0.00	117,086.00
Inst Staff Sup	0.00	0.00	207,070.00	0.00	0.00	0.00	207,070.00
Gen Adm	0.00	0.00	298,509.00	0.00	0.00	0.00	298,509.00
Sch Adm	0.00	0.00	465,333.00	0.00	0.00	0.00	465,333.00
Opns & Maint	0.00	0.00	1,078,341.00	0.00	0.00	0.00	1,078,341.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	233,852.00	0.00	0.00	0.00	233,852.00
Support Total	0.00	0.00	2,400,191.00	0.00	0.00	0.00	2,400,191.00
Food Service	0.00	0.00	157,002.00	60,164.00	0.00	0.00	217,166.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,914,366.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	298,699.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	4,914,366.00				

Revenue:

2011 National Public Education Finance Survey for: 61903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6.38
Food Serv	11,657.85
Student Act	8,891.65
Other Local	71,199.93
Textbook	0.00
Summer	0.00
Total local	91,755.81

Int Rev	0.00
State	1,686,457.14
Federal:	
Direct	99,485.92
Thr St	79,017.44
Thr Int	0.00
Thr Oth	6,473.93
Total	184,977.29
Othr Fin Source	0.00
Total Revenue	1,963,190.24

Average Daily Attendance: 209.53 **WayPoint Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	465.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	872,932.02	42,999.89	0.00	110.00	916,041.91
Pupils Support	0.00	0.00	95,138.63	0.00	0.00	0.00	95,138.63
Inst Staff Sup	0.00	0.00	21,753.48	0.00	0.00	0.00	21,753.48
Gen Adm	0.00	0.00	203,162.63	3,642.85	0.00	674.00	207,479.48
Sch Adm	0.00	0.00	118,779.69	2,379.10	0.00	340.00	121,498.79
Opns & Maint	0.00	0.00	89,435.63	50,348.60	8,750.00	0.00	139,784.23
Transport	0.00	0.00	27,784.64	0.00	0.00	0.00	27,784.64
Other Support	0.00	0.00	45,484.03	0.00	0.00	3,694.15	49,178.18
Support Total	0.00	0.00	601,538.73	56,370.55	8,750.00	4,708.15	662,617.43
Food Service	0.00	0.00	17,097.74	95,147.67	0.00	0.00	112,245.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,690,904.75

Facilities Acq. & Construction: Property 53,908.26; Equipment 0.00; 0.00

Debt Service Interest	177,143.76	Debt Service Principal	50,000.00	Debt Service Total	227,143.76
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	45,162.00	Title 5 Reg	0.00	Total Capital Exp.	62,658.26	**Total Expenditures`** 1,753,563.01
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 61904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	19,259.00
Ind Trans	0.00
LEA Trans	0.00
Investment	297.93
Food Serv	385.00
Student Act	0.00
Other Local	18,589.19
Textbook	0.00
Summer	0.00
Total local	19,272.12

Int Rev	0.00
State	2,574,368.23
Federal:	
Direct	0.00
Thr St	648,892.75
Thr Int	0.00
Thr Oth	9,101.04
Total	657,993.79
Othr Fin Source	0.00
Total Revenue	3,251,634.14

Average Daily Attendance: 276.00

Three Oaks Public School Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,410,318.87	72,612.69	25,193.94	318.32	1,483,249.88
Pupils Support	0.00	0.00	109,053.41	0.00	0.00	0.00	109,053.41
Inst Staff Sup	0.00	0.00	120,230.26	0.00	0.00	0.00	120,230.26
Gen Adm	0.00	0.00	434,845.39	4,323.59	0.00	0.00	439,168.98
Sch Adm	0.00	0.00	189,486.12	8,664.62	5,750.56	1,842.05	199,992.79
Opns & Maint	0.00	0.00	373,099.24	63,941.33	0.00	0.00	437,040.57
Transport	0.00	0.00	193,373.12	23,829.84	0.00	15,644.99	232,847.95
Other Support	0.00	0.00	46,364.30	0.00	0.00	13,149.87	59,514.17
Support Total	0.00	0.00	1,466,451.84	100,759.38	5,750.56	30,636.91	1,597,848.13
Food Service	0.00	0.00	92,297.50	115,597.58	0.00	0.00	207,895.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,288,993.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				

Title I Reg	268,239.57	Title 5 Reg	0.00	Total Capital Exp.	30,944.50	**Total Expenditures`**	3,319,937.59
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 62000

Property Tax	7,625,354.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	79,377.00
LEA Tuition	97,500.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,938.75
Food Serv	0.00
Student Act	82,270.09
Other Local	1,273,519.72
Textbook	0.00
Summer	0.00
Total local	9,076,460.14

Int Rev	0.00
State	5,049,137.48
Federal:	
Direct	53,260.59
Thr St	4,942,478.76
Thr Int	0.00
Thr Oth	0.00
Total	4,995,739.35
Othr Fin Source	0.00
Total Revenue	19,121,336.97

Average Daily Attendance: 137.48 **Newaygo County RESA**

Reg Teacher Salaries	474,720.70		
SE Teacher Salaries	252,855.32		
VE Teacher Salaries	963,913.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	24,159.41
Textbooks	16,731.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,361,692.22	1,255,928.02	493,571.64	613,087.81	196,022.93	4,033.57	4,728,313.26
Pupils Support	2,344,443.87	1,203,351.28	429,790.68	36,565.34	0.00	10,158.33	4,024,309.50
Inst Staff Sup	964,919.59	500,222.04	430,466.77	74,321.63	1,345.59	34,775.45	2,004,705.48
Gen Adm	145,770.31	84,084.09	126,592.48	1,802.95	0.00	18,676.80	376,926.63
Sch Adm	264,970.46	135,630.81	26,924.35	3,050.85	2,611.95	2,115.64	432,692.11
Opns & Maint	250,734.96	200,650.60	335,844.84	246,490.35	9,877.18	1,106.00	1,034,826.75
Transport	0.00	0.00	23,982.65	0.00	0.00	110.00	24,092.65
Other Support	319,352.84	164,906.01	745,288.08	16,598.88	0.00	19,639.44	1,265,785.25
Support Total	4,290,192.03	2,288,844.83	2,118,889.85	378,830.00	13,834.72	86,581.66	9,163,338.37
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,891,651.63

Facilities Acq. & Construction	Property	1,116,707.37		
	Equipment	217,801.34	97,184.66	

Debt Service Interest	22,177.17	Debt Service Principal	126,152.47			Debt Service Total	148,329.64
Community Services	1,547,325.30				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,544,366.36	**Total Expenditures`**	17,080,527.95

2011 National Public Education Finance Survey for: 62040

Fremont Public School District

Average Daily Attendance: 2,089.12

Revenue:

Property Tax	5,942,960.64
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	94,770.38
LEA Trans	0.00
Investment	219,066.80
Food Serv	284,502.11
Student Act	93,920.68
Other Local	393,409.27
Textbook	0.00
Summer	1,550.00
Total local	7,030,179.88

Int Rev	0.00
State	14,688,405.25
Federal:	
Direct	0.00
Thr St	1,933,598.94
Thr Int	965,220.37
Thr Oth	55,607.46
Total	2,954,426.77
Othr Fin Source	519,994.00
Total Revenue	24,673,011.90

Reg Teacher Salaries	5,962,788.17		
SE Teacher Salaries	1,112,510.98		
VE Teacher Salaries	50,558.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	474,278.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,969.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,614,490.26	4,458,055.12	449,750.71	301,661.12	23,742.07	42,031.63	13,865,988.84
Pupils Support	333,641.67	207,206.77	47,843.07	3,045.62	0.00	0.00	591,737.13
Inst Staff Sup	133,312.38	57,406.16	49,351.33	22,405.19	0.00	150.00	262,625.06
Gen Adm	204,634.22	58,392.41	55,993.68	4,362.19	0.00	9,140.56	332,523.06
Sch Adm	625,238.85	314,466.06	152,749.15	7,869.23	122.45	3,800.68	1,104,123.97
Opns & Maint	128,344.60	79,313.67	724,952.66	499,810.31	1,784.97	220.00	1,432,641.24
Transport	398,913.93	147,108.89	101,670.09	180,701.91	0.00	255.00	828,649.82
Other Support	272,164.82	137,279.27	214,994.25	34,171.66	448,083.25	96,017.98	754,627.98
Support Total	2,096,250.47	1,001,173.23	1,347,554.23	752,366.11	449,990.67	109,584.22	5,306,928.26
Food Service	282,148.66	92,524.59	16,900.46	368,941.97	20,560.51	1,668.71	762,184.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,935,101.49

Facilities Acq. & Construction	Property	11,790,448.07			
	Equipment	180,779.02	2,642,792.35		
Debt Service Interest	3,192,399.76	Debt Service Principal	1,536,174.00	Debt Service Total	4,728,573.76
Community Services	309,968.81		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	42,307.65	0.00	0.00	Direct Cost Total 42,307.65

Title I Reg	511,449.05	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,465,520.34	**Total Expenditures`** 35,395,690.64

Revenue:

2011 National Public Education Finance Survey for: 62050

Property Tax	1,788,620.85
No Prop Tax	155.39
Other Prop	0.00
Other Non	0.00
Ind. Tuition	17,111.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,952.83
Food Serv	176,706.93
Student Act	75,452.39
Other Local	434,504.13
Textbook	0.00
Summer	0.00
Total local	2,513,504.27

Int Rev	0.00
State	15,192,033.95
Federal:	
Direct	0.00
Thr St	1,965,359.13
Thr Int	123,080.00
Thr Oth	31,646.00
Total	2,120,085.13
Othr Fin Source	0.00
Total Revenue	19,825,623.35

Average Daily Attendance: 2,019.23

Grant Public School District

Reg Teacher Salaries	5,505,602.09		
SE Teacher Salaries	833,386.65		
VE Teacher Salaries	71,826.16	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	542,766.60	Tuition Pd to Other Sch Inside MI	29,353.24
Textbooks	8,497.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,890,620.05	3,770,366.00	250,969.92	181,733.50	118,438.81	28,372.90	12,122,062.37
Pupils Support	358,487.29	162,939.32	55.00	2,125.64	0.00	0.00	523,607.25
Inst Staff Sup	113,269.65	65,029.84	56,191.65	17,035.28	0.00	0.00	251,526.42
Gen Adm	166,754.58	86,903.95	125,088.58	1,657.17	0.00	26,123.10	406,527.38
Sch Adm	849,771.36	453,884.92	49,070.99	998.49	0.00	2,022.07	1,355,747.83
Opns & Maint	471,103.09	257,105.34	439,690.28	401,716.03	3,225.00	1,636.42	1,571,251.16
Transport	473,476.60	257,844.16	105,214.82	236,315.87	77,714.00	1,331.58	1,074,183.03
Other Support	219,587.05	136,866.56	82,749.90	33,786.22	81,584.07	37,459.15	510,448.88
Support Total	2,652,449.62	1,420,574.09	858,061.22	693,634.70	162,523.07	68,572.32	5,693,291.95
Food Service	196,752.46	79,699.42	13,138.34	388,307.70	19,017.11	3,589.66	681,487.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,496,841.90

Facilities Acq. & Construction: Property 822,877.86; Equipment 0.00; 114,697.45

Debt Service Interest	484,458.22	Debt Service Principal	909,953.66			Debt Service Total	1,394,411.88
Community Services	167,160.12				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	166,400.66	0.00	18,469.20	Direct Cost Total	166,400.66
Title I Reg	302,332.11	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,141,326.05	**Total Expenditures`**	20,086,426.18

Revenue:

2011 National Public Education Finance Survey for: 62060

Property Tax	1,743,712.41
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	36,009.03
LEA Trans	0.00
Investment	5,247.06
Food Serv	94,515.73
Student Act	40,784.31
Other Local	174,668.09
Textbook	0.00
Summer	0.00
Total local	2,094,936.63

Int Rev	0.00
State	8,727,445.56
Federal:	
Direct	18,050.33
Thr St	1,232,165.60
Thr Int	65,597.34
Thr Oth	30,739.00
Total	1,346,552.27
Othr Fin Source	221,843.45
Total Revenue	12,168,934.46

Average Daily Attendance: 1,063.78

Hesperia Community Schools

Reg Teacher Salaries	2,972,300.20		
SE Teacher Salaries	407,327.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	175,535.99	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,059,388.15	2,091,728.74	266,757.97	119,645.12	8,268.35	56,400.43	6,593,920.41
Pupils Support	146,382.46	60,178.78	40,355.79	2,702.84	0.00	0.00	249,619.87
Inst Staff Sup	97,736.28	57,470.21	19,875.71	16,661.06	0.00	0.00	191,743.26
Gen Adm	60,894.39	23,089.10	55,907.33	1,885.46	0.00	12,197.29	153,973.57
Sch Adm	279,584.53	127,379.68	104.31	1,512.52	0.00	3,676.98	412,258.02
Opns & Maint	262,206.05	115,232.88	146,970.21	229,428.24	5,999.21	2,109.57	755,946.95
Transport	289,444.48	113,207.11	43,409.42	137,275.78	178,259.00	1,886.15	585,222.94
Other Support	219,260.94	103,704.86	114,933.39	10,715.39	96,683.55	22,288.32	470,902.90
Support Total	1,355,509.13	600,262.62	421,556.16	400,181.29	280,941.76	42,158.31	2,819,667.51
Food Service	157,712.77	59,073.11	53,327.04	244,036.97	69,317.17	1,011.62	515,161.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,928,749.43

Facilities Acq. & Construction	Property	5,921,349.66			
	Equipment	399,739.96	106,195.53		
Debt Service Interest	854,252.54	Debt Service Principal	991,972.98	Debt Service Total	1,846,225.52
Community Services	25,341.78		3,584.55		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	108,573.95	0.00	3,194.00	Direct Cost Total	108,573.95
Title I Reg	373,207.61	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,686,395.45	**Total Expenditures`**	16,855,256.14

Revenue:

2011 National Public Education Finance Survey for: 62070

Property Tax	4,814,886.86
No Prop Tax	22,210.33
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,375.00
LEA Tuition	0.00
Ind Trans	11,010.14
LEA Trans	0.00
Investment	5,256.66
Food Serv	133,310.88
Student Act	35,389.00
Other Local	267,235.00
Textbook	0.00
Summer	0.00
Total local	5,292,673.87

Int Rev	0.00
State	10,914,637.14
Federal:	
Direct	76,025.93
Thr St	1,846,431.40
Thr Int	0.00
Thr Oth	62,509.22
Total	1,984,966.55
Othr Fin Source	3,652.06
Total Revenue	18,192,277.56

Average Daily Attendance: 1,651.10

Newaygo Public School District

Reg Teacher Salaries	4,876,496.74		
SE Teacher Salaries	651,996.13		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	344,048.48	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,806.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,507,262.62	3,326,889.41	365,331.50	253,492.24	15,830.57	39,935.91	10,492,911.68
Pupils Support	347,354.94	190,175.02	24,446.38	8,649.49	0.00	0.00	570,625.83
Inst Staff Sup	193,390.76	71,774.41	33,209.34	40,684.12	17,944.33	0.00	339,058.63
Gen Adm	122,603.02	55,890.19	43,699.57	3,034.23	0.00	8,278.76	233,505.77
Sch Adm	665,951.36	302,060.98	12,896.14	9,712.67	0.00	4,959.99	995,581.14
Opns & Maint	318,528.90	132,428.35	344,593.72	531,708.84	0.00	0.00	1,327,259.81
Transport	402,357.45	154,054.82	48,217.30	187,610.59	0.00	1,377.00	793,617.16
Other Support	155,985.15	90,958.91	164,171.29	53,189.08	68,476.46	18,534.68	482,839.11
Support Total	2,206,171.58	997,342.68	671,233.74	834,589.02	86,420.79	33,150.43	4,742,487.45
Food Service	239,527.40	106,651.19	25,405.50	387,558.87	60,579.58	2,388.67	761,531.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,996,930.76

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	5,000.00
Debt Service Interest	922,112.50	Debt Service Principal	1,130,000.00		Debt Service Total 2,052,112.50
Community Services	77,736.43			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	137,686.52	0.00	0.00 Direct Cost Total 137,686.52
Title I Reg	355,399.98	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	162,830.94 **Total Expenditures`** 16,380,184.65

Revenue:

2011 National Public Education Finance Survey for: 62090

Property Tax	2,891,948.19
No Prop Tax	120.31
Other Prop	0.00
Other Non	0.00
Ind. Tuition	375.00
LEA Tuition	0.00
Ind Trans	89,644.27
LEA Trans	0.00
Investment	24,024.40
Food Serv	74,340.39
Student Act	21,570.31
Other Local	225,065.29
Textbook	0.00
Summer	0.00
Total local	3,327,088.16

Int Rev	0.00
State	6,885,603.82
Federal:	
Direct	0.00
Thr St	1,509,137.65
Thr Int	93,104.52
Thr Oth	42,390.88
Total	1,644,633.05
Othr Fin Source	195,196.14
Total Revenue	11,857,325.03

Average Daily Attendance: 1,026.86

White Cloud Public Schools

Reg Teacher Salaries	2,648,895.82		
SE Teacher Salaries	586,250.24		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	399,886.84	Tuition Pd to Other Sch Inside MI	47,915.96
Textbooks	13,250.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,128,640.72	2,413,556.95	219,288.20	100,526.44	0.00	9,511.17	6,871,523.48
Pupils Support	293,489.08	199,070.81	15,300.44	1,289.01	0.00	1,212.63	510,361.97
Inst Staff Sup	26,062.27	12,724.04	27,768.88	15,684.45	0.00	0.00	82,239.64
Gen Adm	125,876.07	59,943.67	95,193.68	510.89	0.00	11,639.24	293,163.55
Sch Adm	307,502.06	194,001.62	10,983.15	5,067.58	0.00	2,940.00	520,494.41
Opns & Maint	33,781.73	24,737.23	641,757.99	279,484.87	0.00	0.00	979,761.82
Transport	374,708.04	156,017.65	30,720.53	136,661.75	4,015.00	1,224.85	699,332.82
Other Support	62,865.42	39,707.56	86,253.95	4,575.37	17,109.33	49,170.34	242,572.64
Support Total	1,224,284.67	686,202.58	907,978.62	443,273.92	21,124.33	66,187.06	3,327,926.85
Food Service	182,548.49	123,745.21	17,862.27	332,855.91	0.00	4,233.32	661,245.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,860,695.53

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	659,684.21	Debt Service Principal	1,067,912.64	Debt Service Total	1,727,596.85
Community Services	4,230.36		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	519,759.65	Title 5 Reg	0.00	Total Capital Exp.	21,124.33	**Total Expenditures`** 10,886,050.22
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 62470

Property Tax	197,482.17
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	379.70
Food Serv	0.00
Student Act	0.00
Other Local	4,654.52
Textbook	0.00
Summer	0.00
Total local	202,516.39

Int Rev	0.00
State	68,914.26
Federal:	
Direct	0.00
Thr St	48,966.43
Thr Int	0.00
Thr Oth	13,752.10
Total	62,718.53
Othr Fin Source	0.00
Total Revenue	334,149.18

Average Daily Attendance: 34.96

Big Jackson School District

Reg Teacher Salaries	77,054.29		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	11,675.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,122.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	100,395.83	48,027.60	5,496.50	13,996.55	0.00	233.34	168,149.82
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	3,485.91	251.54	780.15	0.00	0.00	0.00	4,517.60
Sch Adm	12,734.50	3,489.57	0.00	0.00	0.00	0.00	16,224.07
Opns & Maint	1,945.23	148.79	23,342.42	7,856.28	5,292.79	614.02	33,906.74
Transport	15,527.21	13,048.33	2,731.75	16,699.82	0.00	902.37	48,909.48
Other Support	22,230.19	11,665.08	28,472.98	1,553.91	0.00	1,935.01	65,857.17
Support Total	55,923.04	28,603.31	55,327.30	26,110.01	5,292.79	3,451.40	169,415.06
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	337,564.88

Facilities Acq. & Construction	Property	0.00			
	Equipment	19,137.38	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	24,430.17
Total Expenditures`	361,995.05				

2011 National Public Education Finance Survey for: 63000

Oakland Schools

Average Daily Attendance: 14.42

Revenue:

Property Tax	183,975,834.19
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	83,513.50
LEA Tuition	140,315.50
Ind Trans	0.00
LEA Trans	0.00
Investment	858,532.50
Food Serv	0.00
Student Act	973,173.31
Other Local	13,078,941.63
Textbook	0.00
Summer	0.00
Total local	198,969,995.13

Int Rev	675,151.31
State	11,044,306.09
Federal:	
Direct	0.00
Thr St	70,961,411.07
Thr Int	0.00
Thr Oth	0.00
Total	70,961,411.07
Othr Fin Source	757,428.46
Total Revenue	281,650,863.60

Reg Teacher Salaries	338,098.22		
SE Teacher Salaries	0.00		
VE Teacher Salaries	6,183,088.38	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,000,229.00
Textbooks	175,785.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,633,191.01	3,798,757.64	778,634.70	1,084,472.80	27,764.71	63,164.68	13,358,220.83
Pupils Support	4,788,267.22	2,349,218.66	890,796.37	431,295.57	28,057.00	4,819.00	8,464,396.82
Inst Staff Sup	5,824,283.04	2,723,053.63	3,812,910.03	592,785.35	165,758.78	22,014.46	12,975,046.51
Gen Adm	1,259,658.21	522,889.80	455,881.36	22,616.61	0.00	86,949.45	2,347,995.43
Sch Adm	1,122,520.68	575,766.47	60,636.36	57,290.48	0.00	19,240.02	1,835,454.01
Opns & Maint	1,482,260.67	860,788.51	957,126.69	1,101,530.34	91,440.74	2,350.70	4,404,056.91
Transport	213,823.56	110,132.98	96,490.60	21,524.58	0.00	396.00	442,367.72
Other Support	7,769,292.81	3,975,560.63	3,687,708.86	600,296.24	475,773.41	3,153,820.80	19,186,679.34
Support Total	22,460,106.19	11,117,410.68	9,961,550.27	2,827,339.17	761,029.93	3,289,590.43	49,655,996.74
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 63,014,217.57

Facilities Acq. & Construction	Property	3,182,407.69	
	Equipment	2,302,007.98	194,462.17

Debt Service Interest	3,182,562.22	Debt Service Principal	1,485,000.00			Debt Service Total	4,667,562.22
Community Services	8,550,594.43				31,704.17		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	110,451.62	0.00	0.00	Direct Cost Total	110,451.62
Title I Reg	185,865.70	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,304,914.48	**Total Expenditures`**	78,174,640.27

Revenue:

2011 National Public Education Finance Survey for: 63010

Property Tax	62,580,564.44
No Prop Tax	85,383.02
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,575,886.97
LEA Tuition	4,771,918.00
Ind Trans	0.00
LEA Trans	74,347.00
Investment	114,720.62
Food Serv	1,847,973.41
Student Act	489,989.53
Other Local	4,511,933.33
Textbook	0.00
Summer	0.00
Total local	71,206,451.32

Int Rev	0.00
State	52,562,106.30
Federal:	
Direct	0.00
Thr St	2,571,268.25
Thr Int	0.00
Thr Oth	72,451.27
Total	2,643,719.52
Othr Fin Source	0.00
Total Revenue	126,412,277.14

Average Daily Attendance: 7,554.01

School District of the City of Birmingham

Reg Teacher Salaries	31,610,444.81		
SE Teacher Salaries	4,112,879.05		
VE Teacher Salaries	756,546.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,335,882.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	240,954.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	41,645,120.28	21,412,902.50	2,094,342.25	1,747,074.38	26,192.10	1,316.79	66,900,756.20
Pupils Support	4,732,542.82	2,323,563.11	581,493.33	5,290.93	0.00	0.00	7,642,890.19
Inst Staff Sup	4,923,044.29	2,447,072.09	1,053,495.10	475,495.36	2,401,219.03	0.00	8,899,106.84
Gen Adm	618,329.15	322,250.93	392,918.12	155,213.38	0.00	21,675.56	1,510,387.14
Sch Adm	3,936,702.79	1,982,976.79	312,867.89	95,459.78	0.00	0.00	6,328,007.25
Opns & Maint	806,730.53	421,809.28	4,393,052.74	3,633,479.98	239,315.96	0.00	9,255,072.53
Transport	43,587.04	22,805.14	3,187,732.92	297,831.48	0.00	95.00	3,552,051.58
Other Support	1,771,722.04	945,137.69	309,718.13	43,853.19	200.00	905,605.45	3,976,036.50
Support Total	16,832,658.66	8,465,615.03	10,231,278.23	4,706,624.10	2,640,734.99	927,376.01	41,163,552.03
Food Service	42,825.56	15,540.09	1,164,053.91	875,229.15	142,574.97	3,593.06	2,101,241.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 110,165,550.00

Facilities Acq. & Construction

Property	1,956,782.63	
Equipment	877,032.91	33,555.57

Debt Service Interest	10,269,082.42	Debt Service Principal	6,435,000.00	Debt Service Total	16,704,082.42
Community Services	3,661,394.48		113,815.47		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	55,024.59	0.00	0.00	55,024.59

Title I Reg	248,579.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,757,133.07	**Total Expenditures`**	119,672,657.71

2011 National Public Education Finance Survey for: 63020

Ferndale Public Schools

Average Daily Attendance: 3,645.66

Revenue:

Property Tax	9,192,711.42
No Prop Tax	4,948.23
Other Prop	0.00
Other Non	12,231.41
Ind. Tuition	48,593.00
LEA Tuition	140,219.00
Ind Trans	709.01
LEA Trans	26,513.25
Investment	18,460.32
Food Serv	284,916.53
Student Act	28,794.45
Other Local	749,664.01
Textbook	0.00
Summer	0.00
Total local	10,341,028.38

Int Rev	0.00
State	29,000,490.83
Federal:	
Direct	67,288.94
Thr St	2,397,886.82
Thr Int	2,321,377.12
Thr Oth	50,981.79
Total	4,837,534.67
Othr Fin Source	24,138.32
Total Revenue	44,179,053.88

Reg Teacher Salaries	8,822,077.09		
SE Teacher Salaries	887,415.37		
VE Teacher Salaries	191,785.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	693,756.17	Tuition Pd to Other Sch Inside MI	337,235.00
Textbooks	96,273.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,530,217.85	6,802,665.79	800,058.41	702,190.86	8,588.00	21,817.55	19,856,950.46
Pupils Support	2,186,697.83	1,283,705.53	215,090.53	16,480.21	2,247.00	70.00	3,702,044.10
Inst Staff Sup	1,433,583.63	755,904.62	424,595.98	169,675.17	0.00	1,835.45	2,785,594.85
Gen Adm	304,849.57	114,556.02	271,150.08	32,529.68	0.00	23,566.30	746,651.65
Sch Adm	1,145,512.80	706,137.05	190,480.36	32,327.99	0.00	16,322.83	2,090,781.03
Opns & Maint	1,399,299.83	793,881.90	1,613,325.36	1,249,780.26	6,724.12	501.00	5,056,788.35
Transport	605,069.53	397,943.63	127,484.85	128,091.00	0.00	1,134.75	1,259,723.76
Other Support	941,061.92	518,615.38	177,881.17	37,663.14	17,633.00	381,086.48	2,056,308.09
Support Total	8,016,075.11	4,570,744.13	3,020,008.33	1,666,547.45	26,604.12	424,516.81	17,697,891.83
Food Service	75,460.89	25,312.66	612,168.01	477,862.92	0.00	5,900.70	1,196,705.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 38,751,547.47

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	1,944,088.95	Debt Service Principal	3,137,735.76			Debt Service Total	5,081,824.71
Community Services	2,419,775.08				4,922.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	507,570.16	0.00	4,228.00	Direct Cost Total	507,570.16
Title I Reg	712,582.34	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	44,342.12	**Total Expenditures`**	41,723,234.83

Revenue:

2011 National Public Education Finance Survey for: 63030

Property Tax	42,099,415.01
No Prop Tax	56,215.45
Other Prop	0.00
Other Non	1,679.90
Ind. Tuition	717.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	10,567.68
Investment	8,798.44
Food Serv	114,420.17
Student Act	38,395.00
Other Local	3,268,372.02
Textbook	0.00
Summer	0.00
Total local	45,588,013.49

Int Rev	0.00
State	16,328,714.24
Federal:	
Direct	1,481,429.64
Thr St	11,378,653.91
Thr Int	10,308.20
Thr Oth	201,834.80
Total	13,072,226.55
Othr Fin Source	0.00
Total Revenue	74,988,954.28

Average Daily Attendance: 5,308.96

Pontiac City School District

Reg Teacher Salaries	16,155,191.64		
SE Teacher Salaries	4,781,661.26		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,506,281.09	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	106,026.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,578,566.27	15,334,011.63	3,275,741.63	1,712,633.08	50,000.00	1,648.49	46,902,601.10
Pupils Support	3,083,405.64	1,651,124.04	1,172,281.29	63,129.55	0.00	0.00	5,969,940.52
Inst Staff Sup	2,023,185.92	1,096,132.47	915,820.35	233,340.07	0.00	0.00	4,268,478.81
Gen Adm	234,266.31	66,228.04	1,406,896.16	3,464.54	10,130.79	5,039.00	1,715,894.05
Sch Adm	3,085,685.25	1,497,548.51	6,137.00	5,170.82	0.00	3,278.00	4,597,819.58
Opns & Maint	2,104,568.56	1,308,015.87	1,411,482.82	1,912,058.99	1,142,559.23	1,488.27	6,737,614.51
Transport	0.00	0.00	4,548,465.81	0.00	0.00	0.00	4,548,465.81
Other Support	1,265,443.79	590,191.86	1,036,657.33	98,943.61	0.00	6,497,077.69	9,488,314.28
Support Total	11,796,555.47	6,209,240.79	10,497,740.76	2,316,107.58	1,152,690.02	6,506,882.96	37,326,527.56
Food Service	562,218.40	340,782.03	118,546.09	1,713,378.97	1,977.04	0.00	2,734,925.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	86,964,054.15

Facilities Acq. & Construction			Property	78,759.27	
			Equipment	0.00	0.00
Debt Service Interest	5,908,946.77	Debt Service Principal	2,870,234.20		Debt Service Total 8,779,180.97
Community Services	291,667.03			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	725,563.83	0.00	0.00 Direct Cost Total 725,563.83
Title I Reg	4,710,144.40	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,283,426.33 **Total Expenditures`** 89,264,711.34

Revenue:

2011 National Public Education Finance Survey for: 63040

Property Tax	30,183,680.15
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,181.00
LEA Tuition	294,742.00
Ind Trans	21,692.50
LEA Trans	21,648.00
Investment	33,558.69
Food Serv	607,873.23
Student Act	202,806.76
Other Local	2,020,596.79
Textbook	0.00
Summer	39,835.00
Total local	33,130,224.12

Int Rev	0.00
State	29,830,654.50
Federal:	
Direct	0.00
Thr St	1,998,094.42
Thr Int	0.00
Thr Oth	59,775.74
Total	2,057,870.16
Othr Fin Source	3,055,923.94
Total Revenue	65,018,748.78

Average Daily Attendance: 4,822.70

School District of the City of Royal Oak

Reg Teacher Salaries	16,631,071.39		
SE Teacher Salaries	1,652,903.85		
VE Teacher Salaries	209,341.95	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	245,275.11	Tuition Pd to Other Sch Inside MI	2,608,073.11
Textbooks	277,265.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,036,041.69	10,929,704.90	767,353.43	907,983.87	48,449.59	17,082.18	32,658,166.07
Pupils Support	2,751,653.82	1,509,512.01	269,278.70	9,789.12	0.00	0.00	4,540,233.65
Inst Staff Sup	940,801.11	516,113.46	265,251.63	77,743.63	0.00	3,589.22	1,803,499.05
Gen Adm	338,839.30	185,881.66	204,230.60	1,200.00	0.00	0.00	730,151.56
Sch Adm	2,137,605.61	1,172,655.25	13,752.90	0.00	24,319.87	1,000.00	3,325,013.76
Opns & Maint	146,714.91	80,485.39	2,895,405.72	1,656,535.91	43,717.53	0.00	4,779,141.93
Transport	141,268.09	77,500.35	959,597.84	97,644.29	0.00	0.00	1,276,010.57
Other Support	1,079,008.82	570,840.11	661,028.44	177,983.78	89,039.02	419,760.69	2,908,621.84
Support Total	7,535,891.66	4,112,988.23	5,268,545.83	2,020,896.73	157,076.42	424,349.91	19,362,672.36
Food Service	0.00	0.00	625,974.11	586,630.55	62,865.31	0.00	1,212,604.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,233,443.09

			Facilities Acq. & Construction	Property	958,328.58		
				Equipment	0.00	50,841.76	
Debt Service Interest	3,769,475.00	Debt Service Principal	5,395,000.00			Debt Service Total	9,164,475.00
Community Services	681,721.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	190,438.98	0.00	0.00	Direct Cost Total	190,438.98
Title I Reg	514,730.85	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,226,719.90	**Total Expenditures`**	55,383,165.71

2011 National Public Education Finance Survey for: 63050

Berkley School District

Average Daily Attendance: 4,457.19

Revenue:

Property Tax	7,199,582.51
No Prop Tax	0.00
Other Prop	0.00
Other Non	130.12
Ind. Tuition	64,158.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,480.56
Food Serv	412,859.99
Student Act	181,502.00
Other Local	3,005,160.30
Textbook	0.00
Summer	0.00
Total local	10,869,873.48

Int Rev	0.00
State	36,471,323.78
Federal:	
Direct	106,086.34
Thr St	2,446,038.48
Thr Int	235,545.23
Thr Oth	50,323.00
Total	2,837,993.05
Othr Fin Source	0.00
Total Revenue	50,179,190.31

Reg Teacher Salaries	14,124,667.99		
SE Teacher Salaries	1,726,392.02		
VE Teacher Salaries	87,056.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	714,077.71	Tuition Pd to Other Sch Inside MI	150,383.48
Textbooks	90,005.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,992,943.17	9,164,749.35	1,047,665.38	631,801.07	272,689.68	115,303.54	28,952,462.51
Pupils Support	1,974,544.17	977,109.25	235,899.01	19,477.78	0.00	27,975.34	3,235,005.55
Inst Staff Sup	1,290,436.83	681,038.46	307,357.34	160,086.67	0.00	1,920.00	2,440,839.30
Gen Adm	351,120.98	221,825.46	133,664.56	35,492.52	1,743.63	32,126.54	774,230.06
Sch Adm	1,583,298.04	937,412.00	69,230.34	33,497.60	17,288.18	367.47	2,623,805.45
Opns & Maint	1,367,149.50	725,749.85	867,157.77	1,049,367.85	4,142.00	5,810.57	4,015,235.54
Transport	0.00	0.00	955,333.09	0.00	0.00	0.00	955,333.09
Other Support	790,258.68	557,046.67	398,694.52	49,319.12	166,375.33	81,826.97	1,877,145.96
Support Total	7,356,808.20	4,100,181.69	2,967,336.63	1,347,241.54	189,549.14	150,026.89	15,921,594.95
Food Service	395,371.79	32,932.00	22,424.81	427,218.66	20,971.99	25,386.75	903,334.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 45,777,391.47

Facilities Acq. & Construction — Property 778,741.33; Equipment 0.00; 0.00

Debt Service Interest	1,015,862.48	Debt Service Principal	2,459,991.00	Debt Service Total	3,475,853.48
Community Services	2,806,180.98		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	73,980.62	0.00	0.00	73,980.62

Title I Reg	376,365.00	Title 5 Reg	0.00	Total Capital Exp.	1,261,952.14	**Total Expenditures`**	49,919,505.21
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 63060

Property Tax	58,777,466.33
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	124,834.00
Investment	13,528.91
Food Serv	1,024,280.01
Student Act	52,725.00
Other Local	572,773.88
Textbook	0.00
Summer	105,120.00
Total local	60,545,894.13

Int Rev	0.00
State	46,937,369.39
Federal:	
Direct	0.00
Thr St	5,895,428.24
Thr Int	1,476,519.78
Thr Oth	152,780.80
Total	7,524,728.82
Othr Fin Source	176,817.68
Total Revenue	115,007,992.34

Average Daily Attendance: 7,489.15 **Southfield Public School District**

Reg Teacher Salaries	28,270,126.85		
SE Teacher Salaries	5,112,923.17		
VE Teacher Salaries	81,574.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	848,205.62	Tuition Pd to Other Sch Inside MI	3,836,799.72
Textbooks	394,166.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	38,063,660.94	19,940,741.67	1,472,924.43	1,287,030.54	33,613.75	6,140.00	60,770,497.58
Pupils Support	4,007,905.95	2,097,936.38	352,498.23	10,724.72	0.00	0.00	6,469,065.28
Inst Staff Sup	2,701,888.03	1,403,672.57	873,489.58	857,994.14	14,176.57	712.50	5,837,756.82
Gen Adm	920,356.42	435,600.15	205,234.56	32,781.54	881.12	35,525.78	1,629,498.45
Sch Adm	3,596,305.47	1,974,651.47	309,461.00	54,940.47	0.00	2,191.00	5,937,549.41
Opns & Maint	421,577.89	666,918.55	4,239,088.28	2,650,389.10	28,613.50	23,566.30	8,001,540.12
Transport	21,503.82	13,971.32	4,133,984.97	372,921.35	0.00	0.00	4,542,381.46
Other Support	1,846,720.06	1,287,835.58	1,315,504.98	106,979.82	336,421.16	4,429,470.20	8,986,510.64
Support Total	13,516,257.64	7,880,586.02	11,429,261.60	4,086,731.14	380,092.35	4,491,465.78	41,404,302.18
Food Service	74,392.06	44,216.98	2,738,517.69	249,577.85	0.00	1,114.25	3,107,818.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 105,282,618.59

Facilities Acq. & Construction: Property 241,097.43; Equipment 2,187.72; 10,750.00

Debt Service Interest	3,907,536.89	Debt Service Principal	3,725,000.00	Debt Service Total	7,632,536.89
Community Services	121,204.20		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,398,405.44	Title 5 Reg	0.00	Total Capital Exp.	656,991.25	**Total Expenditures`** 106,071,564.04
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 63070

Property Tax	19,020,284.82
No Prop Tax	7,067.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	48,036.71
LEA Trans	0.00
Investment	20,802.80
Food Serv	0.00
Student Act	180,357.04
Other Local	1,838,826.55
Textbook	0.00
Summer	0.00
Total local	21,115,375.26

Int Rev	0.00
State	23,773,225.13
Federal:	
Direct	0.00
Thr St	1,755,052.41
Thr Int	375,523.37
Thr Oth	54,961.91
Total	2,185,537.69
Othr Fin Source	29,883,205.00
Total Revenue	47,074,138.08

Average Daily Attendance: 3,506.69

Avondale School District

Reg Teacher Salaries	12,866,517.72		
SE Teacher Salaries	1,712,103.70		
VE Teacher Salaries	198,417.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	180,328.66	Tuition Pd to Other Sch Inside MI	877,476.19
Textbooks	56,752.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,069,851.57	7,619,659.72	571,336.28	269,503.61	820.00	1,950.00	24,532,301.18
Pupils Support	2,131,053.92	922,641.75	14,393.26	5,892.79	0.00	0.00	3,073,981.72
Inst Staff Sup	474,684.82	232,708.85	132,157.32	220,667.79	0.00	4,924.00	1,065,142.78
Gen Adm	239,686.79	107,278.75	153,274.18	4,265.38	0.00	8,757.64	513,262.74
Sch Adm	1,445,896.96	730,592.53	18,712.76	27,260.53	881.88	6,465.58	2,228,928.36
Opns & Maint	35,397.30	5,944.13	1,874,121.44	1,207,157.40	0.00	19,295.78	3,141,916.05
Transport	370,575.25	232,661.11	300,636.09	118,175.01	0.00	0.00	1,022,047.46
Other Support	434,544.93	208,667.62	311,968.36	7,079.73	0.00	905,731.84	1,867,992.48
Support Total	5,131,839.97	2,440,494.74	2,805,263.41	1,590,498.63	881.88	945,174.84	12,913,271.59
Food Service	0.00	0.00	412,048.10	434,822.19	3,667.50	0.00	846,870.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	38,292,443.06

Facilities Acq. & Construction	Property	4,926,091.57			
	Equipment	404,887.76	1,782,419.00		
Debt Service Interest	4,801,647.66	Debt Service Principal	6,414,984.00	Debt Service Total	11,216,631.66
Community Services	808,313.68		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	268,696.46	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,336,348.71	**Total Expenditures`** 46,219,524.45

2011 National Public Education Finance Survey for: 63080

Bloomfield Hills Schools

Average Daily Attendance: 5,021.84

Revenue:

Property Tax	40,198,117.96
No Prop Tax	18,178.67
Other Prop	0.00
Other Non	0.00
Ind. Tuition	909,175.54
LEA Tuition	5,129,656.00
Ind Trans	142,025.37
LEA Trans	0.00
Investment	606,518.59
Food Serv	1,667,842.37
Student Act	694,511.60
Other Local	6,225,400.59
Textbook	0.00
Summer	0.00
Total local	50,461,770.69

Int Rev	0.00
State	37,586,913.80
Federal:	
Direct	0.00
Thr St	1,900,517.97
Thr Int	0.00
Thr Oth	85,478.85
Total	1,985,996.82
Othr Fin Source	46.24
Total Revenue	90,034,681.31

Reg Teacher Salaries	24,263,128.90		
SE Teacher Salaries	4,162,013.42		
VE Teacher Salaries	171,141.62	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	161,355.51	Tuition Pd to Other Sch Inside MI	3,434,969.54
Textbooks	214,296.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,539,989.32	16,437,725.52	1,635,442.55	1,401,311.95	514,063.86	93,059.46	53,107,528.80
Pupils Support	5,366,546.46	2,568,736.40	283,185.63	62,006.87	0.00	1,855.00	8,282,330.36
Inst Staff Sup	2,878,866.26	1,455,934.93	300,254.22	198,781.04	14,388.74	82,553.07	4,916,389.52
Gen Adm	363,222.89	120,555.30	192,267.18	24,636.65	3,097.84	15,749.48	716,431.50
Sch Adm	3,313,947.57	1,709,748.75	101,034.72	21,078.95	5,987.43	0.00	5,145,809.99
Opns & Maint	2,954,176.43	1,515,470.16	1,185,047.92	2,337,620.77	170,325.20	1,575,882.90	9,568,198.18
Transport	1,739,286.99	817,288.87	116,602.17	472,173.25	362,086.60	239.00	3,145,590.28
Other Support	2,143,420.33	1,103,506.17	721,879.70	79,824.29	173,546.72	507,094.08	4,555,724.57
Support Total	18,759,466.93	9,291,240.58	2,900,271.54	3,196,121.82	729,432.53	2,183,373.53	36,330,474.40
Food Service	740,454.99	313,192.08	15,617.33	1,119,726.57	843.59	75,199.57	2,264,190.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	91,702,193.74

			Facilities Acq. & Construction	Property	3,661,105.59		
				Equipment	0.00	729,053.19	
Debt Service Interest	584,030.72	Debt Service Principal	2,800,413.73			Debt Service Total	3,384,444.45
Community Services	3,172,596.56				2,563.94		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	194,406.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,908,009.51	**Total Expenditures`**	100,511,853.00

2011 National Public Education Finance Survey for: 63090

Clarenceville School District

Average Daily Attendance: 1,668.48

Revenue:

Property Tax	4,151,458.34
No Prop Tax	0.00
Other Prop	0.00
Other Non	3,543.83
Ind. Tuition	6,556.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,206.63
Food Serv	150,168.18
Student Act	66,158.16
Other Local	355,049.05
Textbook	0.00
Summer	0.00
Total local	4,747,140.19

Int Rev	0.00
State	12,529,986.65
Federal:	
Direct	0.00
Thr St	1,256,080.75
Thr Int	0.00
Thr Oth	23,540.59
Total	1,279,621.34
Othr Fin Source	0.00
Total Revenue	18,556,748.18

Reg Teacher Salaries	5,757,843.01		
SE Teacher Salaries	1,020,620.97		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	206,265.60	Tuition Pd to Other Sch Inside MI	349,328.00
Textbooks	57,858.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,691,591.48	3,333,080.57	413,089.19	245,378.99	4,711.00	7,402.07	11,690,542.30
Pupils Support	698,058.18	297,267.37	72,327.06	6,382.62	0.00	2,195.00	1,076,230.23
Inst Staff Sup	333,817.87	165,423.88	70,338.37	79,083.97	0.00	1,589.14	650,253.23
Gen Adm	177,033.68	74,442.57	59,345.32	1,142.79	0.00	10,803.42	322,767.78
Sch Adm	766,413.82	356,326.31	10,968.88	7,566.48	0.00	2,161.92	1,143,437.41
Opns & Maint	202,679.87	197,940.91	587,636.32	421,859.56	0.00	881.98	1,410,998.64
Transport	308,527.14	158,242.55	46,028.01	85,453.14	0.00	694.29	598,945.13
Other Support	415,976.34	195,735.19	35,474.22	58,252.60	8,773.44	49,530.58	754,968.93
Support Total	2,902,506.90	1,445,378.78	882,118.18	659,741.16	8,773.44	67,856.33	5,957,601.35
Food Service	180,155.15	84,198.51	6,641.55	266,255.89	0.00	1,929.25	539,180.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,187,324.00

Facilities Acq. & Construction	Property	834,493.24	
	Equipment	169,281.09	101,432.73

Debt Service Interest	4,805.57	Debt Service Principal	32,092.07			Debt Service Total	36,897.64
Community Services	255,225.65				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	450,402.26	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,017,258.77	**Total Expenditures`**	19,561,241.15

Revenue:

2011 National Public Education Finance Survey for: 63100

Property Tax	39,136,131.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	135,050.44
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,237.24
Food Serv	1,892,647.24
Student Act	368,398.46
Other Local	2,720,234.97
Textbook	0.00
Summer	0.00
Total local	44,274,699.43

Int Rev	0.00
State	35,157,972.78
Federal:	
Direct	0.00
Thr St	2,166,789.40
Thr Int	0.00
Thr Oth	54,549.11
Total	2,221,338.51
Othr Fin Source	0.00
Total Revenue	81,654,010.72

Average Daily Attendance: 5,836.17 **Novi Community School District**

Reg Teacher Salaries	22,811,702.48		
SE Teacher Salaries	3,061,036.04		
VE Teacher Salaries	1,020,405.11	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	45,994.95	Tuition Pd to Other Sch Inside MI	758,028.00
Textbooks	327,364.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,393,340.11	13,570,820.05	1,199,169.81	905,271.45	34,558.38	78,270.11	44,146,871.53
Pupils Support	2,835,244.67	1,269,862.38	255,299.25	5,193.24	0.00	0.00	4,365,599.54
Inst Staff Sup	1,875,303.69	907,890.79	583,271.83	165,686.80	0.00	11,970.75	3,544,123.86
Gen Adm	265,816.01	97,673.35	96,939.45	624.23	0.00	18,270.37	479,323.41
Sch Adm	1,750,481.46	940,220.47	518,090.68	38,405.04	0.00	2,280.00	3,249,477.65
Opns & Maint	542,864.98	590,403.73	2,332,365.81	1,664,858.99	0.00	607.00	5,131,100.51
Transport	868,354.22	691,956.97	83,847.91	322,602.88	120,194.83	319.00	1,967,080.98
Other Support	823,616.01	361,711.46	331,793.12	10,906.83	0.00	696,274.08	2,224,301.50
Support Total	8,961,681.04	4,859,719.15	4,201,608.05	2,208,278.01	120,194.83	729,721.20	20,961,007.45
Food Service	603,082.23	475,810.07	31,220.22	1,145,155.45	1,654.93	4,363.32	2,259,631.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	67,367,510.27

Facilities Acq. & Construction			Property	330,654.61	
			Equipment	1,103,956.89	109,129.13
Debt Service Interest	5,444,016.30	Debt Service Principal	9,376,988.20		Debt Service Total 14,821,004.50
Community Services	1,715,736.98			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	110,954.73	0.00	0.00	Direct Cost Total 110,954.73

Title I Reg	0.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,591,019.64	**Total Expenditures`** 70,894,350.75

2011 National Public Education Finance Survey for: 63110

Oxford Community Schools

Average Daily Attendance: 4,359.46

Revenue:

Property Tax	10,901,918.32
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	65,709.80
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	220,459.65
Food Serv	928,040.31
Student Act	96,000.56
Other Local	899,348.33
Textbook	0.00
Summer	0.00
Total local	13,111,476.97

Int Rev	0.00
State	32,111,115.20
Federal:	
Direct	0.00
Thr St	2,530,409.16
Thr Int	1,554,306.80
Thr Oth	109,586.53
Total	4,194,302.49
Othr Fin Source	2,626,200.52
Total Revenue	49,416,894.66

Reg Teacher Salaries	12,538,814.35		
SE Teacher Salaries	1,815,991.82		
VE Teacher Salaries	357,071.99	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	193,855.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	346,391.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,230,650.03	7,967,848.29	1,064,025.88	1,103,840.41	159,522.41	64,911.39	26,431,276.00
Pupils Support	1,265,986.38	658,425.66	241,715.32	10,186.56	0.00	0.00	2,176,313.92
Inst Staff Sup	807,118.44	460,189.45	820,691.67	266,721.34	69,989.40	80,757.25	2,435,478.15
Gen Adm	207,220.32	109,473.19	108,790.65	5,320.00	0.00	38,945.32	469,749.48
Sch Adm	1,527,652.91	814,630.25	126,830.28	32,527.45	0.00	89.00	2,501,729.89
Opns & Maint	146,146.80	282,881.07	1,639,536.48	1,269,252.18	1,997.25	3,498.81	3,341,315.34
Transport	1,064,172.73	621,873.71	63,824.45	329,314.01	62,482.12	1,235.90	2,080,420.80
Other Support	830,862.11	512,944.71	424,951.79	48,226.44	184,045.15	90,898.53	1,907,883.58
Support Total	5,849,159.69	3,460,418.04	3,426,340.64	1,961,547.98	318,513.92	215,424.81	14,912,891.16
Food Service	437,719.38	132,249.29	25,937.79	869,524.87	25,071.72	29,558.35	1,494,989.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 42,839,156.84

Facilities Acq. & Construction: Property 10,579,634.40; Equipment 514,523.25; 0.00

Debt Service Interest	5,866,610.24	Debt Service Principal	4,287,490.04	Debt Service Total	10,154,100.28
Community Services	807,468.65		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	322,655.95	Title 5 Reg	0.00	Total Capital Exp.	11,597,265.70	**Total Expenditures`** 55,243,891.19
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 63130

Property Tax	5,908,023.83
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	48,555.00
LEA Tuition	288,224.70
Ind Trans	0.00
LEA Trans	0.00
Investment	97,908.43
Food Serv	307,907.21
Student Act	60,698.33
Other Local	565,650.72
Textbook	0.00
Summer	0.00
Total local	6,988,743.52

Int Rev	0.00
State	38,886,882.69
Federal:	
Direct	99,368.00
Thr St	3,270,148.53
Thr Int	322,271.27
Thr Oth	67,191.63
Total	3,758,979.43
Othr Fin Source	4,372,211.01
Total Revenue	49,634,605.64

Average Daily Attendance: 4,628.67

Hazel Park, School District of the City of

Reg Teacher Salaries	11,210,943.98		
SE Teacher Salaries	3,958,046.10		
VE Teacher Salaries	336,959.70	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	996,403.84	Tuition Pd to Other Sch Inside MI	1,583.01
Textbooks	64,652.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,506,365.00	9,260,297.59	7,489,818.01	798,368.08	23,071.19	23,903.40	36,078,752.08
Pupils Support	2,551,964.46	1,253,058.59	258,885.36	19,710.68	0.00	285.00	4,083,904.09
Inst Staff Sup	1,236,955.25	697,743.83	469,120.40	21,827.08	0.00	933.64	2,426,580.20
Gen Adm	287,308.03	123,792.68	367,970.11	3,274.05	1,920.92	20,417.66	802,762.53
Sch Adm	803,659.00	467,355.08	658,446.98	12,727.92	0.00	930.00	1,943,118.98
Opns & Maint	2,410,720.31	1,350,978.60	481,437.02	1,198,692.30	1,282.11	5,881.00	5,447,709.23
Transport	412,050.39	211,921.10	3,649.59	49,293.53	218.99	3,348.45	680,263.06
Other Support	514,551.69	241,622.44	169,467.20	34,784.66	6,906.38	246,576.68	1,207,002.67
Support Total	8,217,209.13	4,346,472.32	2,408,976.66	1,340,310.22	10,328.40	278,372.43	16,591,340.76
Food Service	402,790.26	318,537.85	3,290.67	707,441.59	0.00	4,858.11	1,436,918.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	54,107,011.32

			Facilities Acq. & Construction	Property	0.00		
				Equipment	2,896,876.06	0.00	
Debt Service Interest	2,348,847.21	Debt Service Principal	1,662,509.00			Debt Service Total	4,011,356.21
Community Services	599,577.21				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	371,823.17	0.00	0.00	Direct Cost Total	371,823.17
Title I Reg	151,700.75	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,930,275.65	**Total Expenditures`**	58,008,687.35

2011 National Public Education Finance Survey for: 63140

Madison District Public Schools

Average Daily Attendance: 1,293.34

Revenue:

Property Tax	4,450,166.18
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,502.64
Food Serv	114,710.30
Student Act	18,595.75
Other Local	100,720.79
Textbook	0.00
Summer	11,475.00
Total local	4,708,170.66

Int Rev	0.00
State	8,500,339.15
Federal:	
Direct	0.00
Thr St	1,957,009.32
Thr Int	0.00
Thr Oth	29,628.30
Total	1,986,637.62
Othr Fin Source	0.00
Total Revenue	15,195,147.43

Reg Teacher Salaries	3,164,379.63		
SE Teacher Salaries	649,857.17		
VE Teacher Salaries	52,853.04	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	231,746.79	Tuition Pd to Other Sch Inside MI	599,705.46
Textbooks	2,640.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,570,723.81	2,274,851.21	275,682.90	136,798.54	3,382.95	3,665.16	7,261,721.62
Pupils Support	400,609.87	218,756.21	179,006.26	1,682.14	0.00	0.00	800,054.48
Inst Staff Sup	228,812.24	89,235.57	151,712.26	17,940.76	0.00	209.00	487,909.83
Gen Adm	37,786.05	11,095.28	232,120.42	4,896.07	0.00	7,995.00	293,892.82
Sch Adm	523,640.81	263,613.14	20,807.66	6,666.04	0.00	1,240.00	815,967.65
Opns & Maint	435,988.49	192,232.12	446,006.58	450,507.46	53,359.89	455.00	1,525,189.65
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	244,931.73	104,937.28	152,704.00	18,010.55	0.00	215,126.29	735,709.85
Support Total	1,871,769.19	879,869.60	1,182,357.18	499,703.02	53,359.89	225,025.29	4,658,724.28
Food Service	176,463.22	72,993.29	52,658.70	229,580.19	0.00	3,326.60	535,022.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		12,455,467.90

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	536,572.43	Debt Service Principal	1,365,000.00		Debt Service Total 1,901,572.43
Community Services	37,708.62			31,871.49	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	473,746.67	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	88,614.33 **Total Expenditures`** 12,581,790.85

Revenue:

2011 National Public Education Finance Survey for: 63150

Property Tax	58,211,135.89
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	516,693.61
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	105,143.00
Investment	47,519.76
Food Serv	2,300,784.98
Student Act	672,597.65
Other Local	4,044,423.21
Textbook	0.00
Summer	0.00
Total local	65,793,155.10

Int Rev	0.00
State	74,091,436.70
Federal:	
Direct	0.00
Thr St	4,344,181.67
Thr Int	5,440,603.35
Thr Oth	179,866.00
Total	9,964,651.02
Othr Fin Source	0.00
Total Revenue	149,849,242.82

Average Daily Attendance: 11,064.98

Troy School District

Reg Teacher Salaries	43,664,086.58		
SE Teacher Salaries	3,894,998.95		
VE Teacher Salaries	388,915.77	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,944,750.53	Tuition Pd to Other Sch Inside MI	3,276,500.88
Textbooks	960,025.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	53,154,303.73	26,468,923.18	2,840,689.10	1,927,877.22	30,935.01	61,805.39	84,453,598.62
Pupils Support	5,833,250.02	2,875,908.21	1,112,970.90	39,586.65	0.00	0.00	9,861,715.78
Inst Staff Sup	3,357,537.69	1,554,602.16	1,221,935.55	224,651.27	36,558.07	30,800.42	6,389,527.09
Gen Adm	1,024,720.93	485,893.63	246,841.19	2,570.87	0.00	25,217.46	1,785,244.08
Sch Adm	4,110,440.18	2,225,456.12	959,619.30	66,939.54	0.00	8,056.50	7,370,511.64
Opns & Maint	467,166.38	351,840.18	4,768,988.15	3,531,042.68	16,724.71	5,697.55	9,124,734.94
Transport	130,936.42	116,335.00	3,214,139.45	626,073.70	1,401.02	264.00	4,087,748.57
Other Support	1,109,333.71	599,117.26	565,735.52	82,065.69	3,943.87	2,073,801.46	4,430,053.64
Support Total	16,033,385.33	8,209,152.56	12,090,230.06	4,572,930.40	58,627.67	2,143,837.39	43,049,535.74
Food Service	0.00	42,338.16	1,901,927.90	1,180,521.55	9,070.13	1,765.07	3,126,552.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 130,629,687.04

Facilities Acq. & Construction	Property	2,938,052.60	
	Equipment	597,141.01	43,665.30

Debt Service Interest	6,356,959.36	Debt Service Principal	11,955,900.00			Debt Service Total	18,312,859.36
Community Services	2,908,859.03				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	5,376,316.83	0.00	32,016.94	Direct Cost Total	5,376,316.83
Title I Reg	364,677.06	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,665,843.36	**Total Expenditures`**	142,624,371.56

Revenue:

2011 National Public Education Finance Survey for: 63160

Property Tax	26,151,534.82
No Prop Tax	28,575.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	151,191.70
LEA Tuition	30,907.60
Ind Trans	0.00
LEA Trans	0.00
Investment	50,378.27
Food Serv	1,208,770.51
Student Act	293,905.61
Other Local	2,730,580.29
Textbook	0.00
Summer	0.00
Total local	30,614,936.57

Int Rev	0.00
State	50,048,760.78
Federal:	
Direct	782,123.08
Thr St	3,069,440.55
Thr Int	0.00
Thr Oth	104,761.90
Total	3,956,325.53
Othr Fin Source	9,061,045.75
Total Revenue	84,620,022.88

Average Daily Attendance: 6,244.99

West Bloomfield School District

Reg Teacher Salaries	19,708,408.12		
SE Teacher Salaries	3,121,687.05		
VE Teacher Salaries	445,226.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	169,484.84	Tuition Pd to Other Sch Inside MI	538,970.00
Textbooks	291,294.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,201,529.02	16,226,970.26	1,615,969.76	1,003,495.22	0.00	184,344.00	45,232,308.26
Pupils Support	2,605,618.62	1,466,540.42	217,067.68	7,426.57	0.00	0.00	4,296,653.29
Inst Staff Sup	1,864,076.83	1,058,597.31	352,635.49	306,302.46	0.00	0.00	3,581,612.09
Gen Adm	313,379.38	145,615.01	253,441.81	5,967.68	0.00	0.00	718,403.88
Sch Adm	2,249,042.15	1,263,506.58	334,554.91	0.00	0.00	7,367.00	3,854,470.64
Opns & Maint	1,732,634.60	1,176,688.96	1,157,842.97	1,720,720.67	0.00	46,846.00	5,834,733.20
Transport	1,753,911.70	1,639,597.44	238,407.37	293,103.64	0.00	0.00	3,925,020.15
Other Support	1,164,368.75	687,033.08	649,843.96	18,821.77	0.00	475,324.27	2,995,391.83
Support Total	11,683,032.03	7,437,578.80	3,203,794.19	2,352,342.79	0.00	529,537.27	25,206,285.08
Food Service	611,540.89	348,961.70	63,186.86	951,564.09	39,524.00	641.45	1,975,894.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	72,414,488.33

Facilities Acq. & Construction	Property	5,958,079.50	
	Equipment	20,689.75	147,930.85

Debt Service Interest	4,986,042.55	Debt Service Principal	8,950,000.00			Debt Service Total	13,936,042.55
Community Services	2,298,198.27				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	164,510.82	0.00	0.00	Direct Cost Total	164,510.82
Title I Reg	450,601.12	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,018,293.25	**Total Expenditures`**	81,043,421.52

2011 National Public Education Finance Survey for: 63180

Brandon School District in the Counties of Oakland and Lapeer

Average Daily Attendance: 3,086.06

Revenue:

Property Tax	6,025,305.22
No Prop Tax	11,193.20
Other Prop	42,682.00
Other Non	0.00
Ind. Tuition	216,443.82
LEA Tuition	0.00
Ind Trans	49,453.51
LEA Trans	0.00
Investment	3,446.47
Food Serv	452,841.98
Student Act	177,501.83
Other Local	224,565.70
Textbook	0.00
Summer	0.00
Total local	7,203,433.73

Int Rev	37,482.21
State	23,411,502.11
Federal:	
Direct	0.00
Thr St	1,343,994.64
Thr Int	0.00
Thr Oth	48,086.15
Total	1,392,080.79
Othr Fin Source	3,833,478.00
Total Revenue	32,044,498.84

Reg Teacher Salaries	8,735,284.08		
SE Teacher Salaries	1,090,409.11		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	267,853.64	Tuition Pd to Other Sch Inside MI	700.00
Textbooks	33,755.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,660,921.30	5,953,002.27	715,992.36	478,305.08	97,437.34	32,568.22	17,840,789.23
Pupils Support	1,113,856.88	645,040.57	162,305.70	14,629.04	0.00	1,000.00	1,936,832.19
Inst Staff Sup	531,466.38	310,571.28	119,363.43	35,966.13	5,004.48	4,114.00	1,001,481.22
Gen Adm	170,921.86	84,314.21	95,498.60	9,037.47	0.00	36,100.68	395,872.82
Sch Adm	886,169.78	443,351.32	139,928.34	9,084.69	0.00	4,413.94	1,482,948.07
Opns & Maint	833,442.65	554,182.07	531,694.80	1,138,687.74	74,617.47	6,414.09	3,064,421.35
Transport	848,234.83	650,598.91	76,322.30	338,679.77	0.00	5,131.50	1,918,967.31
Other Support	593,560.23	433,174.44	128,426.78	33,573.32	2,551.94	113,852.74	1,302,587.51
Support Total	4,977,652.61	3,121,232.80	1,253,539.95	1,579,658.16	82,173.89	171,026.95	11,103,110.47
Food Service	289,517.94	106,928.11	20,463.75	515,428.34	18,568.00	9,447.32	941,785.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 29,885,685.16

Facilities Acq. & Construction: Property 772,738.30; Equipment 307,080.20; 0.00

Debt Service Interest	4,184,774.04	Debt Service Principal	4,214,965.95	Debt Service Total	8,399,739.99
Community Services	538,954.77		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	309,814.03	Title 5 Reg	0.00	Total Capital Exp.	1,277,997.73	**Total Expenditures`** 31,702,637.66
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 63190

Property Tax	21,913,005.72
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	456,588.50
LEA Tuition	5,768,386.00
Ind Trans	141,631.89
LEA Trans	0.00
Investment	63,017.44
Food Serv	1,451,818.44
Student Act	157,789.65
Other Local	2,198,954.36
Textbook	0.00
Summer	17,787.00
Total local	26,400,593.00

Int Rev	0.00
State	54,985,491.69
Federal:	
Direct	142,201.72
Thr St	3,817,751.22
Thr Int	0.00
Thr Oth	144,628.33
Total	4,104,581.27
Othr Fin Source	5,147,864.87
Total Revenue	85,490,665.96

Average Daily Attendance: 7,504.70

Clarkston Community School District

Reg Teacher Salaries	22,858,019.26		
SE Teacher Salaries	5,079,608.45		
VE Teacher Salaries	254,580.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	139,101.08	Tuition Pd to Other Sch Inside MI	936,435.44
Textbooks	283,032.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	31,729,188.68	16,366,120.90	917,576.94	883,446.92	73,685.84	32,932.00	49,929,265.44
Pupils Support	2,595,402.46	1,257,931.55	369,814.50	24,346.95	2,000.00	0.00	4,247,495.46
Inst Staff Sup	1,898,235.13	961,103.13	103,608.87	59,603.52	14,120.10	1,209.00	3,023,759.65
Gen Adm	400,958.96	150,944.55	163,980.10	4,378.15	1,334.00	22,881.09	743,142.85
Sch Adm	2,176,312.08	935,571.21	46,664.86	55,613.11	1,748.70	8,498.08	3,222,659.34
Opns & Maint	2,171,816.29	1,138,225.20	947,487.09	2,358,073.89	30,537.98	0.00	6,615,602.47
Transport	1,190,419.81	704,981.39	606,531.13	292,244.12	0.00	75.00	2,794,251.45
Other Support	1,287,335.09	650,465.13	910,376.56	132,941.43	58,750.98	15,656.21	2,996,774.42
Support Total	11,720,479.82	5,799,222.16	3,148,463.11	2,927,201.17	108,491.76	48,319.38	23,643,685.64
Food Service	751,931.50	235,421.38	24,849.59	1,177,492.16	2,614.25	655.25	2,190,349.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 75,763,300.96

Facilities Acq. & Construction: Property 0.00; Equipment 126,754.49; 28,129.12

Debt Service Interest	8,143,814.80	Debt Service Principal	11,229,742.30	Debt Service Total	19,373,557.10
Community Services	1,137,928.27		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	588,056.64	0.00	0.00	Direct Cost Total 588,056.64

Title I Reg	471,170.44	Title 5 Reg	0.00	Total Capital Exp.	311,546.34	**Total Expenditures`** 77,828,961.33
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 63200

Farmington Public School District

Average Daily Attendance: 10,765.36

Revenue:

Property Tax	57,788,569.97
No Prop Tax	4,515.35
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,235,120.82
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	246,261.99
Food Serv	2,512,745.92
Student Act	779,019.98
Other Local	2,466,472.70
Textbook	0.00
Summer	0.00
Total local	65,032,706.73

Int Rev	0.00
State	78,829,742.66
Federal:	
Direct	0.00
Thr St	6,140,843.84
Thr Int	597,315.17
Thr Oth	188,068.00
Total	6,926,227.01
Othr Fin Source	35,046.00
Total Revenue	150,788,676.40

Reg Teacher Salaries	40,915,606.52		
SE Teacher Salaries	7,609,455.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	975,422.37	Tuition Pd to Other Sch Inside MI	406,003.00
Textbooks	127,216.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	57,146,190.09	30,143,896.29	3,507,105.12	1,347,287.51	122,408.85	78,629.06	92,223,108.07
Pupils Support	9,600,730.80	4,754,467.58	705,839.87	66,333.54	150,847.50	1,338.53	15,128,710.32
Inst Staff Sup	5,115,998.75	2,469,091.80	702,430.28	242,447.79	0.00	37,691.51	8,567,660.13
Gen Adm	641,945.46	222,686.17	264,113.54	2,694.57	0.00	39,610.19	1,171,049.93
Sch Adm	4,735,052.16	2,293,157.24	89,952.52	29,688.15	0.00	64,899.91	7,212,749.98
Opns & Maint	4,528,323.53	2,957,922.44	2,107,611.80	2,664,000.34	34,475.82	18,190.42	12,276,048.53
Transport	3,070,902.40	2,305,376.03	747,961.26	700,702.93	206,854.00	4,306.37	6,829,248.99
Other Support	2,377,767.80	1,253,599.55	803,180.59	163,904.08	15,479.64	697,176.69	5,295,628.71
Support Total	30,070,720.90	16,256,300.81	5,421,089.86	3,869,771.40	407,656.96	863,213.62	56,481,096.59
Food Service	1,111,147.77	901,416.92	63,967.17	1,675,731.82	0.00	55,349.88	3,807,613.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 152,511,818.22

Facilities Acq. & Construction	Property	3,955,882.80	
	Equipment	529,205.66	0.00

Debt Service Interest	2,226,825.02	Debt Service Principal	5,645,000.00			Debt Service Total	7,871,825.02
Community Services	1,215,178.91				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	71,367.60	0.00	5,195.00	Direct Cost Total	71,367.60
Title I Reg	964,979.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,020,349.27	**Total Expenditures`**	158,818,714.00

2011 National Public Education Finance Survey for: 63210

Holly Area School District

Average Daily Attendance: 3,428.56

Revenue:

Property Tax	8,918,916.56
No Prop Tax	23,435.82
Other Prop	3,527.80
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	67,416.06
LEA Trans	0.00
Investment	10,995.89
Food Serv	448,365.42
Student Act	159,950.84
Other Local	753,257.93
Textbook	0.00
Summer	0.00
Total local	10,385,866.32

Int Rev	0.00
State	24,943,154.63
Federal:	
Direct	0.00
Thr St	5,039,358.24
Thr Int	27,422.48
Thr Oth	80,887.20
Total	5,147,667.92
Othr Fin Source	1,228,348.00
Total Revenue	40,476,688.87

Reg Teacher Salaries	10,123,750.12		
SE Teacher Salaries	1,410,783.83		
VE Teacher Salaries	42,944.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	718,072.71	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,443.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,727,462.06	7,007,440.09	738,469.82	616,799.68	98,542.51	34,022.65	22,124,194.30
Pupils Support	2,663,870.17	1,266,340.97	755,213.73	32,505.47	0.00	100.00	4,718,030.34
Inst Staff Sup	343,604.42	152,473.80	347,871.64	315,211.99	578.00	1,063.00	1,160,224.85
Gen Adm	169,456.28	58,493.49	69,672.21	1,602.46	0.00	8,876.50	308,100.94
Sch Adm	1,247,004.94	606,978.50	88,189.44	14,899.70	1,434.00	6,276.00	1,963,348.58
Opns & Maint	279,777.11	124,009.01	1,475,052.52	969,899.89	947.68	23,175.75	2,871,914.28
Transport	775,071.19	518,599.47	400,242.37	307,971.23	655,292.00	618.00	2,002,502.26
Other Support	513,874.20	297,301.99	394,722.03	54,508.55	111,134.67	169,168.90	1,429,575.67
Support Total	5,992,658.31	3,024,197.23	3,530,963.94	1,696,599.29	769,386.35	209,278.15	14,453,696.92
Food Service	172,206.86	151,594.94	393,184.36	577,833.97	14,401.64	2,589.00	1,297,409.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,875,300.35

Facilities Acq. & Construction	Property	0.00			
	Equipment	197,997.10	4,762.50		
Debt Service Interest	2,940,427.52	Debt Service Principal	4,162,132.64	Debt Service Total	7,102,560.16
Community Services	566,974.84		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	508,265.42	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,080,327.60
Total Expenditures`	39,527,365.29				

2011 National Public Education Finance Survey for: 63220

Huron Valley Schools

Average Daily Attendance: 9,288.70

Revenue:

Property Tax	28,697,993.81
No Prop Tax	957,762.73
Other Prop	0.00
Other Non	225,456.91
Ind. Tuition	62,704.69
LEA Tuition	1,959,601.00
Ind Trans	42,775.92
LEA Trans	0.00
Investment	57,180.16
Food Serv	1,411,740.05
Student Act	586,425.97
Other Local	2,858,569.20
Textbook	0.00
Summer	0.00
Total local	34,900,609.44

Int Rev	17,701.21
State	65,698,231.55
Federal:	
Direct	126,530.83
Thr St	4,351,046.11
Thr Int	171,964.47
Thr Oth	117,093.22
Total	4,766,634.63
Othr Fin Source	1,836.25
Total Revenue	105,383,176.83

Reg Teacher Salaries	26,301,762.29		
SE Teacher Salaries	3,141,334.59		
VE Teacher Salaries	487,086.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	723,153.91	Tuition Pd to Other Sch Inside MI	3,048,977.00
Textbooks	639,852.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,481,087.45	16,422,204.36	1,402,790.48	1,537,428.88	193,279.02	64,524.35	52,908,035.52
Pupils Support	5,379,779.27	2,726,515.75	404,866.64	109,333.00	0.00	140.00	8,620,634.66
Inst Staff Sup	1,704,174.11	901,583.83	1,033,038.98	204,091.50	10,896.43	23,361.34	3,866,249.76
Gen Adm	238,656.63	74,016.44	282,386.27	33,581.44	2,513.44	145,373.23	774,014.01
Sch Adm	3,664,948.17	1,792,477.98	352,082.22	35,270.57	1,426.85	34,930.75	5,879,709.69
Opns & Maint	2,669,386.57	1,512,463.53	2,093,785.24	2,952,510.69	53,347.05	15,076.95	9,243,222.98
Transport	2,641,813.14	1,688,306.59	189,227.80	848,886.54	2,436.00	5,467.46	5,373,701.53
Other Support	1,720,460.54	925,492.80	751,785.23	93,390.67	19,295.39	48,620.30	3,539,749.54
Support Total	18,019,218.43	9,620,856.92	5,107,172.38	4,277,064.41	89,915.16	272,970.03	37,297,282.17
Food Service	954,016.11	414,028.29	61,930.46	1,287,025.04	7,015.80	6,544.50	2,723,544.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	92,928,862.09

Facilities Acq. & Construction	Property	3,288,089.19	
	Equipment	838,524.69	0.00

Debt Service Interest	9,590,695.55	Debt Service Principal	8,374,861.00			Debt Service Total	17,965,556.55
Community Services	2,709,586.17				3,355.72		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	67,629.91	0.00	0.00	Direct Cost Total	67,629.91
Title I Reg	1,214,470.17	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,420,179.58	**Total Expenditures`**	100,126,257.75

Revenue:

2011 National Public Education Finance Survey for: 63230

Property Tax	21,024,248.89
No Prop Tax	33,370.46
Other Prop	0.00
Other Non	0.00
Ind. Tuition	22,795.00
LEA Tuition	0.00
Ind Trans	209,676.41
LEA Trans	6,844.51
Investment	29,168.47
Food Serv	1,530,165.00
Student Act	446,505.54
Other Local	2,841,912.62
Textbook	0.00
Summer	0.00
Total local	26,137,842.39

Int Rev	0.00
State	58,713,152.35
Federal:	
Direct	0.00
Thr St	3,651,718.77
Thr Int	387,800.89
Thr Oth	111,602.53
Total	4,151,122.19
Othr Fin Source	3,438,626.01
Total Revenue	89,002,116.93

Average Daily Attendance: 7,167.89

Lake Orion Community Schools

Reg Teacher Salaries	22,569,270.44		
SE Teacher Salaries	3,383,018.37		
VE Teacher Salaries	778,115.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	103,204.36	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	431,494.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,251,814.32	15,796,988.69	2,047,120.27	1,371,571.09	194,298.59	49,172.55	48,516,666.92
Pupils Support	3,684,842.32	1,971,661.75	304,685.06	43,328.83	0.00	0.00	6,004,517.96
Inst Staff Sup	1,648,957.31	764,211.53	349,391.72	85,086.15	108,330.74	2,179.82	2,849,826.53
Gen Adm	445,396.70	295,560.28	257,187.91	1,190.61	0.00	19,242.34	1,018,577.84
Sch Adm	2,785,136.52	1,487,870.27	31,572.95	42,256.32	4,752.02	284.45	4,347,120.51
Opns & Maint	2,358,204.84	1,336,493.21	1,519,829.17	2,074,377.98	389,857.10	1,671.18	7,290,576.38
Transport	1,718,896.93	1,543,730.57	369,455.85	509,784.09	312,451.18	1,943.00	4,143,810.44
Other Support	1,271,703.49	714,187.74	409,213.27	37,103.98	279,729.24	429,987.78	2,862,196.26
Support Total	13,913,138.11	8,113,715.35	3,241,335.93	2,793,127.96	1,095,120.28	455,308.57	28,516,625.92
Food Service	721,417.89	361,640.05	35,498.42	1,097,819.48	137,303.96	22,660.11	2,239,035.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	79,272,328.79

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	320.06	
Debt Service Interest	7,317,862.34	Debt Service Principal	8,940,000.00			Debt Service Total	16,257,862.34
Community Services	1,966,828.67				23,986.58		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	119,849.71	0.00	0.00	Direct Cost Total	119,849.71
Title I Reg	328,805.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,450,709.41	**Total Expenditures`**	82,810,036.64

Revenue:

2011 National Public Education Finance Survey for: 63240

Property Tax	26,039,756.93
No Prop Tax	11,972.12
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	134,061.62
Investment	40,682.08
Food Serv	738,173.78
Student Act	579,436.99
Other Local	1,783,130.30
Textbook	0.00
Summer	0.00
Total local	29,193,152.20

Int Rev	0.00
State	42,692,582.18
Federal:	
Direct	0.00
Thr St	3,444,628.22
Thr Int	0.00
Thr Oth	93,651.61
Total	3,538,279.83
Othr Fin Source	3,875,000.00
Total Revenue	75,424,014.21

Average Daily Attendance: 6,509.41

South Lyon Community Schools

Reg Teacher Salaries	17,385,987.74		
SE Teacher Salaries	2,370,959.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	216,037.19	Tuition Pd to Other Sch Inside MI	382,202.00
Textbooks	88,508.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,202,242.87	10,511,992.96	1,341,220.24	815,788.57	222,192.05	137,101.75	34,008,346.39
Pupils Support	1,522,984.01	718,541.28	576,858.70	0.00	0.00	0.00	2,818,383.99
Inst Staff Sup	1,260,857.60	600,555.47	831,423.77	78,965.96	34,989.59	69,540.81	2,841,343.61
Gen Adm	468,579.19	247,475.17	125,965.56	16,209.72	2,245.18	66,317.86	924,547.50
Sch Adm	2,126,276.13	1,153,169.53	482,120.87	34,360.39	0.00	89.00	3,796,015.92
Opns & Maint	1,919,394.96	1,207,029.67	1,088,836.45	2,495,146.19	95,803.84	150.00	6,710,557.27
Transport	1,127,217.94	831,501.56	211,236.57	377,560.15	9,248.00	13,251.37	2,560,767.59
Other Support	468,753.82	229,604.17	374,870.48	54.72	0.00	4,206.19	1,077,489.38
Support Total	8,894,063.65	4,987,876.85	3,691,312.40	3,002,297.13	142,286.61	153,555.23	20,729,105.26
Food Service	388,085.02	248,130.20	23,544.93	690,025.74	1,847.55	6,447.00	1,356,232.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	56,093,684.54

Facilities Acq. & Construction	Property	562,612.57			
	Equipment	0.00	2,764.73		
Debt Service Interest	8,536,868.22	Debt Service Principal	9,569,400.68	Debt Service Total	18,106,268.90
Community Services	1,118,310.13		3,530.93		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	689,551.57	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	932,469.71	**Total Expenditures`**	58,147,229.11

2011 National Public Education Finance Survey for: 63250

Oak Park, School District of the City of

Average Daily Attendance: 2,885.67

Revenue:

Property Tax	9,171,247.79
No Prop Tax	836.20
Other Prop	39,452.00
Other Non	0.00
Ind. Tuition	25,598.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	27,684.00
Investment	28,069.35
Food Serv	157,768.11
Student Act	11,490.60
Other Local	366,746.43
Textbook	0.00
Summer	0.00
Total local	9,801,208.48

Int Rev	0.00
State	23,111,853.39
Federal:	
Direct	0.00
Thr St	6,609,671.02
Thr Int	16,770.00
Thr Oth	74,956.66
Total	6,701,397.68
Othr Fin Source	0.00
Total Revenue	39,614,459.55

Reg Teacher Salaries	10,013,655.47		
SE Teacher Salaries	1,779,219.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	554,713.63	Tuition Pd to Other Sch Inside MI	4,373.00
Textbooks	144,218.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,620,335.31	7,460,734.55	2,537,933.59	766,369.83	573.83	150.00	24,385,523.28
Pupils Support	1,270,068.46	703,663.88	336,100.67	18,852.25	0.00	0.00	2,328,685.26
Inst Staff Sup	486,292.43	269,177.70	626,632.23	247,577.39	0.00	1,258.00	1,630,937.75
Gen Adm	253,835.04	49,102.91	263,677.27	3,016.07	0.00	11,823.02	581,454.31
Sch Adm	1,163,621.96	710,005.99	5,759.88	18,497.50	0.00	1,396.00	1,899,281.33
Opns & Maint	124,857.53	417,470.64	2,254,285.72	919,059.05	0.00	0.00	3,715,672.94
Transport	9,482.33	81,915.76	1,306,590.07	108,996.66	0.00	100.00	1,507,084.82
Other Support	546,910.25	337,463.15	377,311.21	20,919.75	0.00	359,171.04	1,641,775.40
Support Total	3,855,068.00	2,568,800.03	5,170,357.05	1,336,918.67	0.00	373,748.06	13,304,891.81
Food Service	71,308.29	18,433.22	1,165,801.02	78,688.86	0.00	0.00	1,334,231.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,024,646.48

Facilities Acq. & Construction	Property	3,716,703.57			
	Equipment	139,818.58	536,020.54		
Debt Service Interest	1,349,212.32	Debt Service Principal	2,808,879.39	Debt Service Total	4,158,091.71
Community Services	777,883.81		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	1,499,695.73	0.00	0.00	Direct Cost Total	1,499,695.73
Title I Reg	1,046,278.79	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,857,095.98	**Total Expenditures`**	45,695,342.54

Revenue:

2011 National Public Education Finance Survey for: 63260

Property Tax	46,660,032.94
No Prop Tax	12,945.40
Other Prop	0.00
Other Non	15,532.73
Ind. Tuition	27,466.05
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	78,446.84
Food Serv	2,183,471.46
Student Act	1,438,808.23
Other Local	7,934,948.91
Textbook	0.00
Summer	243,591.00
Total local	58,595,243.56

Int Rev	0.00
State	109,723,382.51
Federal:	
Direct	0.00
Thr St	7,969,484.69
Thr Int	157,509.43
Thr Oth	137,804.79
Total	8,264,798.91
Othr Fin Source	26,611.87
Total Revenue	176,583,424.98

Average Daily Attendance: 13,697.39

Rochester Community School District

Reg Teacher Salaries	44,377,933.21		
SE Teacher Salaries	6,169,895.88		
VE Teacher Salaries	818,780.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	550,051.00	Tuition Pd to Other Sch Inside MI	1,629,120.04
Textbooks	211,794.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	57,455,765.72	27,749,352.30	2,766,476.29	1,881,514.38	640,598.31	74,175.82	89,927,284.51
Pupils Support	9,364,879.11	4,868,749.08	174,853.72	18,736.03	0.00	0.00	14,427,217.94
Inst Staff Sup	3,382,673.61	1,743,813.39	731,562.02	160,772.71	36,129.79	25,393.94	6,044,215.67
Gen Adm	429,390.08	200,868.70	304,847.83	2,824.90	144.24	25,443.74	963,375.25
Sch Adm	4,657,030.54	2,371,639.42	291,430.03	32,108.92	3,282.50	2,539.00	7,354,747.91
Opns & Maint	5,013,750.14	2,512,604.08	2,027,602.98	4,322,239.65	84,647.47	5,719.88	13,881,916.73
Transport	3,933,863.88	2,068,789.96	387,899.76	991,504.42	559,062.81	3,576.00	7,385,634.02
Other Support	4,224,611.40	1,534,429.64	1,723,093.98	136,305.00	597,381.19	700,402.76	8,318,842.78
Support Total	31,006,198.76	15,300,894.27	5,641,290.32	5,664,491.63	1,280,648.00	763,075.32	58,375,950.30
Food Service	57,942.85	10,203.52	1,964,965.89	1,319,718.16	3,853.00	6,140.00	3,358,970.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 151,662,205.23

Facilities Acq. & Construction	Property	705,267.82	
	Equipment	46,293.92	38,007.19

Debt Service Interest	9,203,824.07	Debt Service Principal	19,282,954.18			Debt Service Total	28,486,778.25
Community Services	2,962,735.62				7,538.69		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	112,090.24	0.00	0.00	Direct Cost Total	112,090.24
Title I Reg	422,290.53	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,684,199.74	**Total Expenditures`**	157,459,238.02

2011 National Public Education Finance Survey for: 63270

Clawson Public Schools

Average Daily Attendance: 1,725.29

Revenue:

Property Tax	4,048,526.09
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,020.00
LEA Tuition	3,586,490.40
Ind Trans	17,533.50
LEA Trans	431,239.00
Investment	4,397.97
Food Serv	300,594.01
Student Act	43,833.71
Other Local	901,172.17
Textbook	0.00
Summer	19,419.52
Total local	5,344,496.97

Int Rev	0.00
State	14,593,505.75
Federal:	
Direct	0.00
Thr St	1,225,981.28
Thr Int	0.00
Thr Oth	40,956.98
Total	1,266,938.26
Othr Fin Source	4,190,862.52
Total Revenue	21,204,940.98

Reg Teacher Salaries	5,392,199.36		
SE Teacher Salaries	1,427,594.28		
VE Teacher Salaries	101,135.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	224,107.97	Tuition Pd to Other Sch Inside MI	927,458.76
Textbooks	51,630.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,239,911.48	4,257,785.99	539,019.88	322,604.66	46,365.89	8,118.00	13,367,440.01
Pupils Support	977,278.86	468,055.49	141,921.86	0.00	0.00	0.00	1,587,256.21
Inst Staff Sup	229,893.05	138,101.01	51,012.16	5,627.25	0.00	5,407.59	430,041.06
Gen Adm	153,860.37	206,999.68	233,398.55	6,472.76	374.66	58,237.08	658,968.44
Sch Adm	433,969.70	253,307.81	498,257.86	4,054.82	0.00	1,743.69	1,191,333.88
Opns & Maint	599,026.17	452,999.38	201,959.59	812,002.23	0.00	0.00	2,065,987.37
Transport	377,683.51	268,891.96	147,707.63	88,994.50	0.00	0.00	883,277.60
Other Support	238,795.83	125,244.78	316,606.35	1,982.22	8,262.64	684.44	683,313.62
Support Total	3,010,507.49	1,913,600.11	1,590,864.00	919,133.78	8,637.30	66,072.80	7,500,178.18
Food Service	162,259.01	58,505.12	118,476.63	278,619.11	0.00	21,449.39	639,309.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,506,927.45

Facilities Acq. & Construction

Property	41,639.94
Equipment	0.00

0.00

Debt Service Interest	1,073,217.05	Debt Service Principal	1,389,302.90
Debt Service Total	2,462,519.95		
Community Services	734,410.56		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	125,404.39	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 96,643.13	**Total Expenditures`** 22,337,981.14

Revenue:

2011 National Public Education Finance Survey for: 63280

Property Tax	16,626,408.27
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	21,374.86
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	30,122.00
Investment	13,398.14
Food Serv	484,707.09
Student Act	27,204.49
Other Local	1,498,264.28
Textbook	0.00
Summer	0.00
Total local	18,671,357.13

Int Rev	0.00
State	14,800,886.88
Federal:	
Direct	0.00
Thr St	2,621,420.79
Thr Int	0.00
Thr Oth	42,639.11
Total	2,664,059.90
Othr Fin Source	0.00
Total Revenue	36,136,303.91

Average Daily Attendance: 2,592.71 **Lamphere Public Schools**

Reg Teacher Salaries	9,127,554.21		
SE Teacher Salaries	1,481,776.16		
VE Teacher Salaries	221,566.64	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	251,542.01	Tuition Pd to Other Sch Inside MI	67,320.44
Textbooks	119,183.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,711,742.70	6,751,040.46	526,476.65	476,026.45	186,597.44	5,625.70	20,470,911.96
Pupils Support	1,287,327.39	618,281.78	76,513.75	1,068.47	0.00	0.00	1,983,191.39
Inst Staff Sup	1,034,970.28	521,120.23	137,664.01	150,499.74	0.00	0.00	1,844,254.26
Gen Adm	213,356.47	74,137.76	149,258.31	9,572.41	0.00	105.00	446,429.95
Sch Adm	1,587,048.51	678,984.32	76,146.37	22,337.26	0.00	10,875.27	2,375,391.73
Opns & Maint	995,827.24	483,064.78	581,831.78	1,035,610.59	1,149.40	0.00	3,096,334.39
Transport	287,594.41	177,885.13	122,622.25	157,099.40	167,520.00	1,121.08	746,322.27
Other Support	469,623.33	275,084.51	111,886.84	23,361.22	0.00	23,288.09	903,243.99
Support Total	5,875,747.63	2,828,558.51	1,255,923.31	1,399,549.09	168,669.40	35,389.44	11,395,167.98
Food Service	411,346.39	149,381.16	18,130.42	565,374.06	855.75	8,635.00	1,152,867.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,018,946.97

Facilities Acq. & Construction	Property	686,775.43	
	Equipment	158,635.25	1,077.00

Debt Service Interest	789,160.00	Debt Service Principal	1,880,000.00			Debt Service Total	2,669,160.00
Community Services	1,425,531.51				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	381,576.40	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,201,533.27	**Total Expenditures`**	35,647,088.75

Revenue:

2011 National Public Education Finance Survey for: 63290

Property Tax	53,043,631.30
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	228,182.37
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	218,177.97
Food Serv	2,614,817.34
Student Act	768,533.36
Other Local	5,465,759.69
Textbook	0.00
Summer	0.00
Total local	62,339,102.03

Int Rev	0.00
State	102,745,056.19
Federal:	
Direct	0.00
Thr St	7,116,826.20
Thr Int	0.00
Thr Oth	203,632.78
Total	7,320,458.98
Othr Fin Source	52,073,190.65
Total Revenue	172,404,617.20

Average Daily Attendance: 14,227.52 **Walled Lake Consolidated Schools**

Reg Teacher Salaries	51,751,165.44		
SE Teacher Salaries	6,913,914.77		
VE Teacher Salaries	585,470.94	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,370,065.56	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	263,354.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	64,502,121.00	30,628,432.70	5,040,174.43	1,304,752.83	146,437.78	71,748.74	101,547,229.70
Pupils Support	8,083,292.56	3,778,542.73	682,446.09	66,560.30	0.00	6,000.00	12,616,841.68
Inst Staff Sup	3,951,883.48	1,749,394.98	554,658.68	197,448.82	0.00	20,137.27	6,473,523.23
Gen Adm	373,733.08	116,544.96	123,925.85	2,140.73	0.00	7,307.60	623,652.22
Sch Adm	6,230,737.75	2,758,803.69	55,443.32	62,076.50	10,185.00	0.00	9,107,061.26
Opns & Maint	1,559,570.76	1,448,781.80	4,191,399.60	3,535,838.13	14,886.67	30,843.48	10,766,433.77
Transport	3,424,150.58	2,299,515.27	270,634.97	974,319.78	0.00	4,563.34	6,973,183.94
Other Support	2,800,296.56	1,479,996.84	1,332,156.57	182,619.94	29,694.03	328,604.24	6,123,674.15
Support Total	26,423,664.77	13,631,580.27	7,210,665.08	5,021,004.20	54,765.70	397,455.93	52,684,370.25
Food Service	1,569,972.28	706,530.88	56,682.61	1,749,138.30	24,401.05	143,147.44	4,225,471.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	158,457,071.46

Facilities Acq. & Construction	Property	2,878,647.52			
	Equipment	43,205.00	78,654.25		
Debt Service Interest	6,744,172.70	Debt Service Principal	12,205,000.00	Debt Service Total	18,949,172.70
Community Services	1,984,756.89		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	120,262.34	0.00	0.00	Direct Cost Total	120,262.34
Title I Reg	1,290,031.08	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,147,457.05	**Total Expenditures`**	163,788,201.99

Revenue:

2011 National Public Education Finance Survey for: 63300

Property Tax	26,621,243.00
No Prop Tax	49,817.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	400,365.00
LEA Tuition	44,097.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,378.00
Food Serv	1,777,083.00
Student Act	170,452.00
Other Local	4,882,623.00
Textbook	0.00
Summer	83,261.00
Total local	34,003,222.00

Int Rev	47,782.00
State	76,379,463.00
Federal:	
Direct	2,526,251.00
Thr St	11,833,975.00
Thr Int	325,477.00
Thr Oth	249,731.00
Total	14,935,434.00
Othr Fin Source	23,485,275.00
Total Revenue	125,365,901.00

Average Daily Attendance: 10,373.69

Waterford School District

Reg Teacher Salaries	27,842,269.00		
SE Teacher Salaries	6,353,764.00		
VE Teacher Salaries	1,219,814.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,025,295.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	97,856.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	40,037,123.00	23,470,509.00	3,102,874.00	1,705,560.00	28,660.00	208,573.00	68,524,639.00
Pupils Support	6,229,993.00	3,440,630.00	973,996.00	87,313.00	28,026.00	12,659.00	10,744,591.00
Inst Staff Sup	2,442,147.00	1,280,848.00	892,082.00	691,004.00	763,941.00	39,973.00	5,346,054.00
Gen Adm	817,119.00	405,191.00	259,303.00	4,254.00	18,653.00	64,490.00	1,550,357.00
Sch Adm	3,500,432.00	1,969,495.00	760,389.00	40,411.00	4,012.00	36,108.00	6,306,835.00
Opns & Maint	3,918,109.00	2,578,810.00	1,669,990.00	2,810,831.00	275,265.00	26,195.00	11,003,935.00
Transport	2,129,698.00	1,145,411.00	767,477.00	472,061.00	5,555.00	12,398.00	4,527,045.00
Other Support	1,730,483.00	1,046,390.00	1,319,713.00	88,375.00	215,470.00	1,218,008.00	5,402,969.00
Support Total	20,767,981.00	11,866,775.00	6,642,950.00	4,194,249.00	1,310,922.00	1,409,831.00	44,881,786.00
Food Service	1,381,847.00	985,448.00	157,059.00	2,095,045.00	174,170.00	409,037.00	5,028,436.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 118,434,861.00

Facilities Acq. & Construction: Property 1,609,944.00; Equipment 146,385.00; 384,093.00

Debt Service Interest	3,548,354.00	Debt Service Principal	9,551,004.00			Debt Service Total	13,099,358.00
Community Services	3,245,059.00				34,335.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	149,366.00	0.00	0.00	Direct Cost Total	149,366.00
Title I Reg	1,966,264.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,304,416.00	**Total Expenditures`**	125,517,795.00

Revenue:

2011 National Public Education Finance Survey for: 63901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	43,004.00
Textbook	0.00
Summer	0.00
Total local	43,004.00

Int Rev	0.00
State	2,897,359.00
Federal:	
Direct	0.00
Thr St	215,010.00
Thr Int	1,435.00
Thr Oth	0.00
Total	216,445.00
Othr Fin Source	0.00
Total Revenue	3,156,808.00

Average Daily Attendance: 355.12 **AGBU Alex-Marie Manoogian School**

Reg Teacher Salaries	989,627.00		
SE Teacher Salaries	6,924.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,581.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	48,128.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,130,276.00	448,214.00	43,066.00	96,286.00	0.00	0.00	1,717,842.00
Pupils Support	37,817.00	15,831.00	28,263.00	0.00	0.00	0.00	81,911.00
Inst Staff Sup	41,758.00	21,663.00	0.00	0.00	0.00	0.00	63,421.00
Gen Adm	0.00	0.00	99,560.00	0.00	0.00	0.00	99,560.00
Sch Adm	240,870.00	108,009.00	51,729.00	27,484.00	0.00	10,500.00	438,592.00
Opns & Maint	49,170.00	21,336.00	208,233.00	122,978.00	0.00	0.00	401,717.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	50,204.00	3,666.00	139,736.00	2,999.00	0.00	0.00	196,605.00
Support Total	419,819.00	170,505.00	527,521.00	153,461.00	0.00	10,500.00	1,281,806.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,999,648.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	91,422.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	2,999,648.00				

2011 National Public Education Finance Survey for: 63903

Academy of Southfield

Average Daily Attendance: 354.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,038.62
Food Serv	2,211.00
Student Act	3,650.00
Other Local	15.34
Textbook	0.00
Summer	0.00
Total local	36,914.96

Int Rev	0.00
State	2,929,201.88
Federal:	
Direct	0.00
Thr St	340,417.90
Thr Int	0.00
Thr Oth	8,466.67
Total	348,884.57
Othr Fin Source	0.00
Total Revenue	3,315,001.41

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,350.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,291,403.53	31,314.93	7,231.47	1,650.50	1,324,368.96
Pupils Support	0.00	0.00	155,464.61	0.00	0.00	0.00	155,464.61
Inst Staff Sup	0.00	0.00	43,523.93	951.23	33,229.01	0.00	44,475.16
Gen Adm	0.00	0.00	463,000.52	0.00	0.00	0.00	463,000.52
Sch Adm	0.00	0.00	503,623.96	9,762.45	3,921.04	1,346.75	514,733.16
Opns & Maint	0.00	0.00	533,121.82	91,416.29	1,895.88	0.00	624,538.11
Transport	0.00	0.00	99,498.00	0.00	0.00	0.00	99,498.00
Other Support	0.00	0.00	57,322.62	0.00	0.00	0.00	57,322.62
Support Total	0.00	0.00	1,855,555.46	102,129.97	39,045.93	1,346.75	1,959,032.18
Food Service	0.00	0.00	9,283.42	163,885.37	0.00	1,312.16	174,480.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,457,882.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	129,053.45		726.82		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	133,102.99	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	47,004.22	**Total Expenditures`**	3,633,939.76

Revenue:

2011 National Public Education Finance Survey for: 63904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 333.96

Leaders Preparatory Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2011 National Public Education Finance Survey for: 63906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,012.90
Food Serv	273.00
Student Act	0.00
Other Local	284,867.62
Textbook	0.00
Summer	0.00
Total local	287,153.52

Int Rev	0.00
State	10,667,770.91
Federal:	
Direct	0.00
Thr St	2,212,687.19
Thr Int	0.00
Thr Oth	50,481.00
Total	2,263,168.19
Othr Fin Source	1,822.44
Total Revenue	13,218,092.62

Average Daily Attendance: 1,262.85

Pontiac Academy for Excellence

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	186,874.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,267,633.73	508,379.21	108,929.01	47,815.98	5,823,828.92
Pupils Support	0.00	0.00	605,570.68	19,922.85	3,831.56	0.00	625,493.53
Inst Staff Sup	0.00	10,202.38	485,817.73	78,303.45	165,751.24	0.00	574,323.56
Gen Adm	0.00	0.00	620,511.41	14,537.93	2,458.15	7,451.30	642,500.64
Sch Adm	0.00	0.00	962,087.37	28,361.74	17,484.57	4,213.90	994,663.01
Opns & Maint	0.00	0.00	2,204,758.92	103,759.02	12,411.10	144.00	2,308,661.94
Transport	0.00	0.00	151,516.22	0.00	0.00	28,236.84	179,753.06
Other Support	0.00	0.00	614,433.71	15,175.11	34,075.00	33,994.13	663,602.95
Support Total	0.00	10,202.38	5,644,696.04	260,060.10	236,011.62	74,040.17	5,988,998.69
Food Service	0.00	0.00	165,130.73	551,321.76	267.00	671.68	717,124.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,529,951.78

Facilities Acq. & Construction			Property	0.00	
			Equipment	165,571.95	0.00
Debt Service Interest	27,493.65	Debt Service Principal	25,663.23		Debt Service Total 53,156.88
Community Services	149,701.70			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	1,104,863.66	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	510,779.58 **Total Expenditures`** 13,190,433.06

2011 National Public Education Finance Survey for: 63907

Great Lakes Academy

Average Daily Attendance: 229.08

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,717.95
Food Serv	1,142.10
Student Act	0.00
Other Local	14,098.30
Textbook	0.00
Summer	0.00
Total local	17,958.35

Int Rev	0.00
State	2,020,785.19
Federal:	
Direct	0.00
Thr St	474,190.60
Thr Int	0.00
Thr Oth	12,362.00
Total	486,552.60
Othr Fin Source	618,534.94
Total Revenue	2,525,296.14

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,987.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,147,859.29	18,880.12	5,135.00	0.00	1,166,739.41
Pupils Support	0.00	0.00	93,898.07	0.00	0.00	0.00	93,898.07
Inst Staff Sup	0.00	0.00	102,022.46	39,698.05	17,135.00	0.00	141,720.51
Gen Adm	0.00	0.00	200,227.28	0.00	0.00	1,393.66	201,620.94
Sch Adm	0.00	0.00	313,287.27	5,542.93	0.00	34,782.29	353,612.49
Opns & Maint	0.00	0.00	178,058.83	34,240.14	6,607.00	0.00	212,298.97
Transport	0.00	0.00	0.00	0.00	0.00	3,782.50	3,782.50
Other Support	0.00	0.00	0.00	0.00	0.00	22,688.20	22,688.20
Support Total	0.00	0.00	887,493.91	79,481.12	23,742.00	62,646.65	1,029,621.68
Food Service	0.00	0.00	42,473.27	109,518.24	0.00	1,153.33	153,144.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,349,505.93

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	60,765.40	Debt Service Principal	1,177,723.90		Debt Service Total 1,238,489.30
Community Services	7,138.63			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	219,690.20	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	28,877.00 **Total Expenditures`** 2,385,521.56

Revenue:

2011 National Public Education Finance Survey for: 63910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	9,297.00
LEA Trans	0.00
Investment	656.45
Food Serv	14,082.40
Student Act	23,598.99
Other Local	105,778.84
Textbook	0.00
Summer	0.00
Total local	153,413.68

Int Rev	0.00
State	5,917,785.39
Federal:	
Direct	0.00
Thr St	1,486,608.08
Thr Int	0.00
Thr Oth	10,083.21
Total	1,496,691.29
Othr Fin Source	0.00
Total Revenue	7,567,890.36

Average Daily Attendance: 697.36

Dr. Joseph F. Pollack Academic Center of Excellence

Reg Teacher Salaries	877,449.00		
SE Teacher Salaries	62,077.57		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	14,381.15	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,644.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,084,281.58	417,731.98	1,883,212.43	82,395.25	7,525.77	1,655.00	3,469,276.24
Pupils Support	87,653.64	16,524.65	173,128.91	396.90	0.00	0.00	277,704.10
Inst Staff Sup	91,916.08	32,881.33	339,026.72	177,669.33	0.00	0.00	641,493.46
Gen Adm	0.00	934.20	298,705.31	2,001.62	0.00	1,185.11	302,826.24
Sch Adm	165,790.96	91,054.27	301,388.60	6,920.79	1,894.00	21,250.27	586,404.89
Opns & Maint	76,600.83	31,250.72	393,482.11	107,315.12	0.00	182,418.24	791,067.02
Transport	0.00	0.00	56,538.91	136.70	0.00	0.00	56,675.61
Other Support	82,236.50	31,457.74	341,564.17	14,920.96	0.00	33,385.93	503,565.30
Support Total	504,198.01	204,102.91	1,903,834.73	309,361.42	1,894.00	238,239.55	3,159,736.62
Food Service	16,749.98	7,505.56	297,805.15	12,667.75	0.00	47.68	334,776.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,963,788.98

Facilities Acq. & Construction	Property	226,095.30			
	Equipment	3,692.16	7,000.00		
Debt Service Interest	613,679.69	Debt Service Principal	0.00	Debt Service Total	613,679.69
Community Services	63,593.22		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	624,212.81	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	239,207.23
Total Expenditures`	7,273,589.43				

Revenue:

2011 National Public Education Finance Survey for: 63911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,546.33
Food Serv	0.00
Student Act	10,059.14
Other Local	5,313.08
Textbook	0.00
Summer	0.00
Total local	23,918.55

Int Rev	0.00
State	5,511,831.88
Federal:	
Direct	0.00
Thr St	528,916.29
Thr Int	0.00
Thr Oth	0.00
Total	528,916.29
Othr Fin Source	5,750,000.08
Total Revenue	6,064,666.72

Average Daily Attendance: 720.36 **Holly Academy**

Reg Teacher Salaries	1,995,097.65		
SE Teacher Salaries	126,358.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,000.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	41,751.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,403,511.62	1,006,929.60	18,989.43	82,231.40	1,149.56	943.00	3,512,605.05
Pupils Support	124,277.44	37,022.49	13,065.00	1,444.74	0.00	0.00	175,809.67
Inst Staff Sup	280,924.68	105,523.05	34,773.96	20,834.59	68,290.60	0.00	442,056.28
Gen Adm	0.00	0.00	180,823.32	0.00	0.00	0.00	180,823.32
Sch Adm	211,169.33	84,798.44	21,150.56	64,459.53	0.00	9,198.48	390,776.34
Opns & Maint	160,129.32	89,114.91	108,387.46	95,159.12	14,357.63	0.00	452,790.81
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	162,049.60	61,036.18	35,016.15	200.00	14,036.00	4,419.82	262,721.75
Support Total	938,550.37	377,495.07	393,216.45	182,097.98	96,684.23	13,618.30	1,904,978.17
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,417,583.22

Facilities Acq. & Construction: Property 81,923.36; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	49,787.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	179,757.15	**Total Expenditures`**	5,597,340.37

Revenue:

2011 National Public Education Finance Survey for: 63912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	118,204.00
Textbook	0.00
Summer	0.00
Total local	118,204.00

Int Rev	0.00
State	4,867,180.00
Federal:	
Direct	0.00
Thr St	1,197,536.00
Thr Int	56,988.00
Thr Oth	0.00
Total	1,254,524.00
Othr Fin Source	94.00
Total Revenue	6,239,908.00

Average Daily Attendance: 575.92 **Oakland International Academy**

Reg Teacher Salaries	946,621.00		
SE Teacher Salaries	190,986.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	536,638.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,355.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,674,245.00	387,714.00	107,349.00	217,580.00	74,433.00	1,650.00	2,388,538.00
Pupils Support	108,554.00	21,071.00	42,858.00	57.00	0.00	0.00	172,540.00
Inst Staff Sup	193,508.00	20,823.00	27,776.00	3,061.00	0.00	352.00	245,520.00
Gen Adm	33,128.00	2,676.00	875,139.00	12,654.00	0.00	22,178.00	945,775.00
Sch Adm	247,092.00	37,298.00	9,335.00	8,798.00	0.00	52,680.00	355,203.00
Opns & Maint	67,913.00	8,674.00	585,615.00	94,964.00	22,735.00	3,584.00	760,750.00
Transport	0.00	0.00	5,559.00	0.00	0.00	0.00	5,559.00
Other Support	40,057.00	9,524.00	241,379.00	5,462.00	0.00	70,083.00	366,505.00
Support Total	690,252.00	100,066.00	1,787,661.00	124,996.00	22,735.00	148,877.00	2,851,852.00
Food Service	50,408.00	11,649.00	6,730.00	437,441.00	0.00	0.00	506,228.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,746,618.00

			Facilities Acq. & Construction	Property	2,212,453.00		
				Equipment	0.00	34,100.00	
Debt Service Interest	172,119.00	Debt Service Principal	113,565.00			Debt Service Total	285,684.00
Community Services	8,449.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	940,642.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,309,621.00	**Total Expenditures`**	8,098,788.00

2011 National Public Education Finance Survey for: 63913

Walton Charter Academy

Average Daily Attendance: 718.52

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	24,737.00
Student Act	0.00
Other Local	174,123.00
Textbook	0.00
Summer	0.00
Total local	198,860.00

Int Rev	0.00
State	5,889,577.00
Federal:	
Direct	0.00
Thr St	1,005,881.00
Thr Int	0.00
Thr Oth	14,953.00
Total	1,020,834.00
Othr Fin Source	0.00
Total Revenue	7,109,271.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,391,396.00	0.00	0.00	0.00	3,391,396.00
Pupils Support	0.00	0.00	197,775.00	0.00	0.00	0.00	197,775.00
Inst Staff Sup	0.00	0.00	494,954.00	0.00	0.00	0.00	494,954.00
Gen Adm	0.00	0.00	496,601.00	0.00	0.00	0.00	496,601.00
Sch Adm	0.00	0.00	425,074.00	0.00	0.00	0.00	425,074.00
Opns & Maint	0.00	0.00	1,365,962.00	0.00	0.00	0.00	1,365,962.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	440,053.00	0.00	0.00	0.00	440,053.00
Support Total	0.00	0.00	3,420,419.00	0.00	0.00	0.00	3,420,419.00
Food Service	0.00	0.00	250,544.00	46,724.00	0.00	0.00	297,268.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,109,083.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	341,304.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	7,109,083.00				

Revenue:

2011 National Public Education Finance Survey for: 63914

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,825.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,965.00
Food Serv	29,415.00
Student Act	14,794.00
Other Local	536,954.00
Textbook	0.00
Summer	0.00
Total local	593,953.00

Int Rev	0.00
State	9,567,186.00
Federal:	
Direct	0.00
Thr St	1,339,221.00
Thr Int	3,995.00
Thr Oth	20,769.00
Total	1,363,985.00
Othr Fin Source	26,801.00
Total Revenue	11,525,124.00

Average Daily Attendance: 1,152.76 **Advanced Technology Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	124,698.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,091,360.00	262,375.00	137,697.00	11,054.00	4,364,789.00
Pupils Support	0.00	0.00	533,330.00	4,092.00	0.00	0.00	537,422.00
Inst Staff Sup	0.00	0.00	661,529.00	86,881.00	438,883.00	1,512.00	749,922.00
Gen Adm	0.00	0.00	645,720.00	5,071.00	0.00	40.00	650,831.00
Sch Adm	0.00	0.00	528,476.00	83,945.00	0.00	2,166.00	614,587.00
Opns & Maint	0.00	0.00	995,890.00	281,588.00	78,695.00	1,958.00	1,279,436.00
Transport	0.00	0.00	31,590.00	1,699.00	0.00	0.00	33,289.00
Other Support	0.00	0.00	924,552.00	13,835.00	17,689.00	46,052.00	984,439.00
Support Total	0.00	0.00	4,321,087.00	477,111.00	535,267.00	51,728.00	4,849,926.00
Food Service	0.00	0.00	364,882.00	109,987.00	24,032.00	401.00	475,270.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,689,985.00

Facilities Acq. & Construction	Property	682,386.00			
	Equipment	0.00	92,599.00		
Debt Service Interest	804,892.00	Debt Service Principal	112,051.00	Debt Service Total	916,943.00
Community Services	37,629.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	606,738.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,379,382.00	**Total Expenditures`**	11,199,595.00

Revenue:

2011 National Public Education Finance Survey for: 63915

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	48.94
Food Serv	2,263.70
Student Act	0.00
Other Local	7,168.60
Textbook	0.00
Summer	0.00
Total local	9,481.24

Int Rev	0.00
State	3,094,131.76
Federal:	
Direct	0.00
Thr St	595,674.24
Thr Int	0.00
Thr Oth	16,781.00
Total	612,455.24
Othr Fin Source	7,221.26
Total Revenue	3,716,068.24

Average Daily Attendance: 369.84 **Arts and Technology Academy of Pontiac**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,336,028.14	61,691.72	0.00	597.00	1,398,316.86
Pupils Support	0.00	0.00	195,249.42	0.00	0.00	0.00	195,249.42
Inst Staff Sup	0.00	0.00	90,022.25	0.00	0.00	378.00	90,400.25
Gen Adm	0.00	0.00	584,272.04	916.28	0.00	2,550.00	587,738.32
Sch Adm	0.00	0.00	185,108.28	15,138.74	0.00	1,938.75	202,185.77
Opns & Maint	0.00	0.00	707,442.38	76,211.05	1,122.00	90,206.42	873,859.85
Transport	0.00	0.00	3,306.91	0.00	0.00	0.00	3,306.91
Other Support	0.00	0.00	19,242.17	0.00	1,474.76	15,437.64	34,679.81
Support Total	0.00	0.00	1,784,643.45	92,266.07	2,596.76	110,510.81	1,987,420.33
Food Service	0.00	0.00	38,592.57	152,699.64	0.00	226.00	191,518.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,577,255.40

			Facilities Acq. & Construction	Property	5,851.29		
				Equipment	0.00	0.00	
Debt Service Interest	16,930.20	Debt Service Principal	0.00			Debt Service Total	16,930.20
Community Services	5,545.53				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	263,475.91	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,448.05	**Total Expenditures`**	3,591,248.98

Revenue:

2011 National Public Education Finance Survey for: 63916

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,320.50
Student Act	3,393.36
Other Local	49,538.23
Textbook	0.00
Summer	0.00
Total local	56,252.09

Int Rev	0.00
State	1,710,765.49
Federal:	
Direct	0.00
Thr St	274,465.48
Thr Int	0.00
Thr Oth	3,684.08
Total	278,149.56
Othr Fin Source	0.00
Total Revenue	2,045,167.14

Average Daily Attendance: 206.08 **Academy of Waterford**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,180.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	770,548.96	38,193.34	3,919.86	1,500.00	810,242.30
Pupils Support	0.00	0.00	124,373.42	0.00	0.00	0.00	124,373.42
Inst Staff Sup	0.00	0.00	44,244.00	4,259.80	4,134.63	0.00	48,503.80
Gen Adm	0.00	0.00	119,644.24	4,207.76	0.00	1,475.00	125,327.00
Sch Adm	0.00	0.00	306,315.69	12,334.17	1,720.73	902.15	319,552.01
Opns & Maint	0.00	0.00	426,110.07	59,529.81	4,505.12	0.00	485,639.88
Transport	0.00	0.00	74,511.00	0.00	0.00	0.00	74,511.00
Other Support	0.00	0.00	23,460.04	0.00	0.00	0.00	23,460.04
Support Total	0.00	0.00	1,118,658.46	80,331.54	10,360.48	2,377.15	1,201,367.15
Food Service	0.00	0.00	17,400.70	105,085.29	0.00	1,492.28	123,978.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,135,587.72

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	90,000.00	Debt Service Total	90,000.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	117,220.91	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,280.34	**Total Expenditures`**	2,149,868.06

Revenue:

2011 National Public Education Finance Survey for: 63917

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,284.38
Food Serv	39,868.36
Student Act	0.00
Other Local	239,751.85
Textbook	0.00
Summer	0.00
Total local	280,904.59

Int Rev	0.00
State	11,738,337.00
Federal:	
Direct	0.00
Thr St	1,573,330.92
Thr Int	0.00
Thr Oth	29,287.55
Total	1,602,618.47
Othr Fin Source	0.00
Total Revenue	13,621,860.06

Average Daily Attendance: 1,406.68 **Bradford Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	58,270.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,748,547.36	438,314.27	0.00	365,780.38	6,552,642.01
Pupils Support	0.00	0.00	367,189.20	33,037.24	0.00	0.00	400,226.44
Inst Staff Sup	0.00	0.00	249,604.14	0.00	0.00	3,000.00	252,604.14
Gen Adm	0.00	0.00	1,405,663.59	0.00	0.00	3,576.75	1,409,240.34
Sch Adm	0.00	0.00	1,003,587.81	27,405.27	0.00	11,582.57	1,042,575.65
Opns & Maint	0.00	0.00	674,424.07	382,615.16	622,488.22	5,766.55	1,062,805.78
Transport	0.00	0.00	27,395.00	0.00	0.00	0.00	27,395.00
Other Support	0.00	0.00	126,427.20	0.00	0.00	64,770.60	191,197.80
Support Total	0.00	0.00	3,854,291.01	443,057.67	622,488.22	88,696.47	4,386,045.15
Food Service	0.00	0.00	104,667.87	392,638.12	0.00	0.00	497,305.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,435,993.15

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	2,044,531.88	Debt Service Principal	22,828.36			Debt Service Total	2,067,360.24
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	633,655.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	622,488.22	**Total Expenditures`**	12,058,481.37

Revenue:

2011 National Public Education Finance Survey for: 63918

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38,927.00
Student Act	0.00
Other Local	53,239.00
Textbook	0.00
Summer	0.00
Total local	92,166.00

Int Rev	0.00
State	5,652,035.00
Federal:	
Direct	0.00
Thr St	759,625.00
Thr Int	0.00
Thr Oth	12,299.00
Total	771,924.00
Othr Fin Source	0.00
Total Revenue	6,516,125.00

Average Daily Attendance: 695.52 **Laurus Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,912,016.00	0.00	0.00	0.00	2,912,016.00
Pupils Support	0.00	0.00	141,559.00	0.00	0.00	0.00	141,559.00
Inst Staff Sup	0.00	0.00	557,341.00	0.00	0.00	0.00	557,341.00
Gen Adm	0.00	0.00	538,186.00	0.00	0.00	0.00	538,186.00
Sch Adm	0.00	0.00	415,680.00	0.00	0.00	0.00	415,680.00
Opns & Maint	0.00	0.00	1,134,650.00	0.00	0.00	0.00	1,134,650.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	541,174.00	0.00	0.00	0.00	541,174.00
Support Total	0.00	0.00	3,328,590.00	0.00	0.00	0.00	3,328,590.00
Food Service	0.00	0.00	234,314.00	27,249.00	0.00	0.00	261,563.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,502,169.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	224,231.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,502,169.00				

2011 National Public Education Finance Survey for: 63919

Woodmont Academy

Average Daily Attendance: 389.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	13,871.00
Student Act	0.00
Other Local	142,875.00
Textbook	0.00
Summer	0.00
Total local	156,746.00

Int Rev	0.00
State	3,086,417.00
Federal:	
Direct	0.00
Thr St	329,989.00
Thr Int	0.00
Thr Oth	0.00
Total	329,989.00
Othr Fin Source	0.00
Total Revenue	3,573,152.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,272.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,427,548.00	84,310.00	5,330.00	17,480.00	1,529,338.00
Pupils Support	0.00	0.00	60,251.00	0.00	0.00	0.00	60,251.00
Inst Staff Sup	0.00	0.00	54,384.00	0.00	0.00	0.00	54,384.00
Gen Adm	0.00	0.00	580,632.00	0.00	0.00	5,451.00	586,083.00
Sch Adm	0.00	0.00	155,282.00	12,181.00	0.00	7,554.00	175,017.00
Opns & Maint	0.00	0.00	667,911.00	67,066.00	216,834.00	0.00	734,977.00
Transport	0.00	0.00	0.00	0.00	0.00	11,657.00	11,657.00
Other Support	0.00	0.00	104,435.00	0.00	73,881.00	13,008.00	117,443.00
Support Total	0.00	0.00	1,622,895.00	79,247.00	290,715.00	37,670.00	1,739,812.00
Food Service	0.00	0.00	97,495.00	154,081.00	0.00	63.00	251,639.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,520,789.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	48,428.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	129,490.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	296,045.00	**Total Expenditures`**	3,865,262.00

Revenue:

2011 National Public Education Finance Survey for: 63920

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	1,369,766.00
Federal:	
Direct	0.00
Thr St	141,884.00
Thr Int	0.00
Thr Oth	0.00
Total	141,884.00
Othr Fin Source	0.00
Total Revenue	1,511,650.00

Average Daily Attendance: 164.68 **Life Skills Center of Pontiac**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	523,835.00	0.00	0.00	0.00	523,835.00
Pupils Support	0.00	0.00	203,677.00	0.00	0.00	0.00	203,677.00
Inst Staff Sup	0.00	0.00	54,113.00	0.00	0.00	0.00	54,113.00
Gen Adm	0.00	0.00	80,025.00	0.00	0.00	14,510.00	94,535.00
Sch Adm	0.00	0.00	339,543.00	0.00	0.00	0.00	339,543.00
Opns & Maint	0.00	0.00	298,884.00	0.00	0.00	0.00	298,884.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	976,242.00	0.00	0.00	14,510.00	990,752.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,514,587.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	50,464.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 1,514,587.00
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 63921

Crescent Academy

Average Daily Attendance: 391.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	54.00
Food Serv	10,192.00
Student Act	3,028.00
Other Local	20,346.00
Textbook	0.00
Summer	0.00
Total local	33,620.00

Int Rev	0.00
State	3,262,292.00
Federal:	
Direct	0.00
Thr St	526,214.00
Thr Int	0.00
Thr Oth	13,826.00
Total	540,040.00
Othr Fin Source	0.00
Total Revenue	3,835,952.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,913.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,444,301.00	76,429.00	11,185.00	15,220.00	1,535,950.00
Pupils Support	0.00	0.00	170,495.00	0.00	0.00	0.00	170,495.00
Inst Staff Sup	0.00	0.00	28,505.00	10,206.00	0.00	0.00	38,711.00
Gen Adm	0.00	0.00	273,152.00	0.00	0.00	4,733.00	277,885.00
Sch Adm	0.00	0.00	395,970.00	25,308.00	0.00	14,346.00	435,624.00
Opns & Maint	0.00	0.00	229,922.00	73,605.00	0.00	105.00	303,632.00
Transport	0.00	0.00	205,653.00	29,181.00	0.00	0.00	234,834.00
Other Support	0.00	0.00	152,161.00	0.00	0.00	36,392.00	188,553.00
Support Total	0.00	0.00	1,455,858.00	138,300.00	0.00	55,576.00	1,649,734.00
Food Service	0.00	0.00	30,806.00	245,770.00	0.00	0.00	276,576.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,462,260.00

Facilities Acq. & Construction: Property 66,706.00; Equipment 0.00; 0.00

Debt Service Interest	222,250.00	Debt Service Principal	40,000.00	Debt Service Total	262,250.00
Community Services	16,027.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	216,361.00	Title 5 Reg	0.00	Total Capital Exp.	77,891.00	**Total Expenditures`** 3,556,178.00
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 63922

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	19,993.00
Student Act	0.00
Other Local	134,875.00
Textbook	0.00
Summer	0.00
Total local	154,868.00

Int Rev	0.00
State	5,328,926.00
Federal:	
Direct	0.00
Thr St	845,507.00
Thr Int	0.00
Thr Oth	11,692.00
Total	857,199.00
Othr Fin Source	0.00
Total Revenue	6,340,993.00

Average Daily Attendance: 654.12 **Great Oaks Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,777,302.00	0.00	0.00	0.00	2,777,302.00
Pupils Support	0.00	0.00	125,237.00	0.00	0.00	0.00	125,237.00
Inst Staff Sup	0.00	0.00	484,701.00	0.00	0.00	0.00	484,701.00
Gen Adm	0.00	0.00	523,176.00	0.00	0.00	0.00	523,176.00
Sch Adm	0.00	0.00	435,432.00	0.00	0.00	0.00	435,432.00
Opns & Maint	0.00	0.00	1,229,701.00	0.00	0.00	0.00	1,229,701.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	537,845.00	0.00	0.00	0.00	537,845.00
Support Total	0.00	0.00	3,336,092.00	0.00	0.00	0.00	3,336,092.00
Food Service	0.00	0.00	221,540.00	11,692.00	0.00	0.00	233,232.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,346,626.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	323,711.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,346,626.00				

Revenue:

2011 National Public Education Finance Survey for: 63923

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	19,744.88
Student Act	0.00
Other Local	137,913.98
Textbook	0.00
Summer	0.00
Total local	157,658.86

Int Rev	0.00
State	2,092,812.07
Federal:	
Direct	0.00
Thr St	403,335.74
Thr Int	0.00
Thr Oth	3,858.73
Total	407,194.47
Othr Fin Source	0.00
Total Revenue	2,657,665.40

Average Daily Attendance: 266.80

Four Corners Montessori Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	977,917.69	191,775.07	64,256.00	3,060.98	1,172,753.74
Pupils Support	0.00	0.00	50,103.75	0.00	0.00	0.00	50,103.75
Inst Staff Sup	0.00	0.00	66,441.12	0.00	0.00	0.00	66,441.12
Gen Adm	0.00	0.00	324,918.52	206.90	0.00	3,143.00	328,268.42
Sch Adm	0.00	0.00	154,162.91	18,927.79	0.00	250.00	173,340.70
Opns & Maint	0.00	0.00	273,595.03	49,792.49	0.00	0.00	323,387.52
Transport	0.00	0.00	0.00	90.00	0.00	0.00	90.00
Other Support	0.00	0.00	38,371.96	0.00	0.00	11,478.50	49,850.46
Support Total	0.00	0.00	907,593.29	69,017.18	0.00	14,871.50	991,481.97
Food Service	0.00	0.00	0.00	73,924.78	0.00	0.00	73,924.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,238,160.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	29,044.10				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	48,759.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	64,256.00	**Total Expenditures`**	2,331,460.59

Revenue:

2011 National Public Education Finance Survey for: 63924

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	13,177.00
Student Act	12,051.00
Other Local	13,393.00
Textbook	0.00
Summer	0.00
Total local	38,621.00

Int Rev	0.00
State	1,615,239.00
Federal:	
Direct	204,430.00
Thr St	274,765.00
Thr Int	0.00
Thr Oth	0.00
Total	479,195.00
Othr Fin Source	0.00
Total Revenue	2,133,055.00

Average Daily Attendance: 203.32

Michigan Mathematics and Science Academy

Reg Teacher Salaries	423,137.00		
SE Teacher Salaries	29,428.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	76,850.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	52,951.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	543,285.00	169,840.00	39,181.00	137,907.00	155,144.00	1,728.00	891,941.00
Pupils Support	0.00	0.00	57,787.00	0.00	0.00	0.00	57,787.00
Inst Staff Sup	0.00	0.00	7,603.00	0.00	0.00	0.00	7,603.00
Gen Adm	68,407.00	31,761.00	78,006.00	6,164.00	0.00	0.00	184,338.00
Sch Adm	80,643.00	29,331.00	7,610.00	0.00	0.00	0.00	117,584.00
Opns & Maint	20,266.00	6,107.00	172,047.00	43,448.00	0.00	0.00	241,868.00
Transport	0.00	0.00	18,206.00	0.00	0.00	0.00	18,206.00
Other Support	48,991.00	14,888.00	41,933.00	0.00	4,908.00	473.00	106,285.00
Support Total	218,307.00	82,087.00	383,192.00	49,612.00	4,908.00	473.00	733,671.00
Food Service	0.00	0.00	7,550.00	78,381.00	0.00	0.00	85,931.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,711,543.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	201,200.00	Debt Service Total	201,200.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	81,924.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	160,052.00	**Total Expenditures`**	1,871,595.00

Revenue:

2011 National Public Education Finance Survey for: 63925

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	821,542.39
Textbook	0.00
Summer	0.00
Total local	821,542.39

Int Rev	0.00
State	1,060,922.11
Federal:	
Direct	0.00
Thr St	27,360.68
Thr Int	15,042.00
Thr Oth	0.00
Total	42,402.68
Othr Fin Source	0.00
Total Revenue	1,924,867.18

Average Daily Attendance: 80.96

Taylor International Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,353.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	8,254.64	524,569.00	115,333.18	122,759.50	5,057.55	653,214.37
Pupils Support	0.00	0.00	44,255.00	0.00	0.00	0.00	44,255.00
Inst Staff Sup	0.00	0.00	55,207.00	0.00	0.00	0.00	55,207.00
Gen Adm	0.00	0.00	323,843.72	1,702.52	0.00	1,178.16	326,724.40
Sch Adm	0.00	0.00	160,360.81	6,668.22	0.00	3,631.71	170,660.74
Opns & Maint	0.00	0.00	451,843.52	2,137.40	0.00	0.00	453,980.92
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	16,319.86	0.00	46,593.68	20.00	16,339.86
Support Total	0.00	0.00	1,051,829.91	10,508.14	46,593.68	4,829.87	1,067,167.92
Food Service	0.00	0.00	10,504.00	40,578.10	0.00	307.00	51,389.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,771,771.39

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	17,488.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	169,353.18	**Total Expenditures`**	1,958,612.57

Revenue:

2011 National Public Education Finance Survey for: 64000

Property Tax	1,370,049.11
No Prop Tax	3,208.45
Other Prop	0.00
Other Non	240.13
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,502.15
Food Serv	0.00
Student Act	52,335.00
Other Local	187,920.93
Textbook	0.00
Summer	0.00
Total local	1,617,255.77

Int Rev	0.00
State	889,710.51
Federal:	
Direct	19,833.00
Thr St	1,500,082.11
Thr Int	0.00
Thr Oth	0.00
Total	1,519,915.11
Othr Fin Source	0.00
Total Revenue	4,026,881.39

Average Daily Attendance: 0.00

Oceana Intermediate School District

Reg Teacher Salaries	13,450.00		
SE Teacher Salaries	2,353.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,501.16	3,460.54	871,407.42	6,783.79	0.00	13,779.09	911,932.00
Pupils Support	2,507.48	616.59	1,257,652.37	2,604.47	0.00	18,990.50	1,282,371.41
Inst Staff Sup	3,996.76	982.82	787,605.33	21,997.48	0.00	6,496.75	821,079.14
Gen Adm	95,488.78	29,241.87	56,018.83	159.49	0.00	3,465.75	184,374.72
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	23,001.44	5,145.67	58,065.77	5,024.36	0.00	0.00	91,237.24
Transport	641.90	157.85	170,213.16	7,803.08	0.00	2,998.50	181,814.49
Other Support	1,000.00	270.60	534,522.99	27,285.80	0.00	7,930.73	571,010.12
Support Total	126,636.36	36,415.40	2,864,078.45	64,874.68	0.00	39,882.23	3,131,887.12
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,043,819.12

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	2,103.50	Debt Service Principal	32,274.14			Debt Service Total	34,377.64
Community Services	82,832.09				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	4,126,651.21

2011 National Public Education Finance Survey for: 64040

Hart Public School District

Average Daily Attendance: 1,126.76

Revenue:

Property Tax	3,567,932.75
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	41,550.02
Investment	3,978.84
Food Serv	146,280.90
Student Act	66,512.00
Other Local	112,756.41
Textbook	0.00
Summer	0.00
Total local	3,897,460.90

Int Rev	0.00
State	6,616,475.82
Federal:	
Direct	0.00
Thr St	2,157,377.59
Thr Int	279,471.39
Thr Oth	34,896.52
Total	2,471,745.50
Othr Fin Source	1,065.00
Total Revenue	12,985,682.22

Reg Teacher Salaries	3,151,565.78		
SE Teacher Salaries	407,202.40		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	648,939.83	Tuition Pd to Other Sch Inside MI	36,000.00
Textbooks	29,843.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,602,359.44	2,440,109.22	303,870.41	226,982.33	51,306.51	12,038.44	7,585,359.84
Pupils Support	246,151.57	109,867.89	2,012.07	2,633.65	0.00	81.53	360,746.71
Inst Staff Sup	94,157.01	26,282.92	110,642.42	15,073.11	0.00	0.00	246,155.46
Gen Adm	145,008.85	48,360.87	94,643.90	10,439.06	12,396.65	12,418.70	310,871.38
Sch Adm	396,664.18	226,887.21	9,069.23	10,765.08	0.00	3,476.00	646,861.70
Opns & Maint	127,472.11	101,543.94	476,965.25	379,764.31	7,188.60	0.00	1,085,745.61
Transport	278,934.10	96,836.23	19,846.43	139,580.49	0.00	344.00	535,541.25
Other Support	187,741.31	169,837.40	132,316.20	27,116.86	318,820.26	14,218.20	531,229.97
Support Total	1,476,129.13	779,616.46	845,495.50	585,372.56	338,405.51	30,538.43	3,717,152.08
Food Service	152,070.08	49,154.09	7,338.15	286,783.90	11,360.31	6,418.33	501,764.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,804,276.47

			Facilities Acq. & Construction	Property	620,203.25		
				Equipment	37,172.31	205,768.19	
Debt Service Interest	360,899.97	Debt Service Principal	560,045.10			Debt Service Total	920,945.07
Community Services	297,961.15				17,261.18		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	889,149.39	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,075,709.07	**Total Expenditures`**	13,383,714.88

Revenue:

2011 National Public Education Finance Survey for: 64070

Property Tax	2,724,691.95
No Prop Tax	0.00
Other Prop	0.00
Other Non	549.06
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,336.85
Food Serv	31,703.35
Student Act	11,059.10
Other Local	38,353.21
Textbook	0.00
Summer	0.00
Total local	2,813,693.52

Int Rev	0.00
State	100,783.47
Federal:	
Direct	14,929.00
Thr St	225,216.48
Thr Int	0.00
Thr Oth	8,240.00
Total	248,385.48
Othr Fin Source	45,689.10
Total Revenue	3,162,862.47

Average Daily Attendance: 253.00

Pentwater Public School District

Reg Teacher Salaries	807,740.14		
SE Teacher Salaries	58,616.25		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	30,828.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,330.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,024,510.42	544,054.45	91,793.02	29,845.80	3,532.86	9,650.69	1,699,854.38
Pupils Support	33,221.19	11,239.08	9,300.00	567.00	0.00	0.00	54,327.27
Inst Staff Sup	72,586.98	21,478.61	5,358.75	4,791.92	2,072.88	431.25	104,647.51
Gen Adm	81,407.63	51,606.38	42,832.03	2,046.09	3,571.22	9,080.56	186,972.69
Sch Adm	64,074.39	38,300.98	3,103.93	5,974.69	0.00	1,000.00	112,453.99
Opns & Maint	41,674.45	32,446.53	101,788.49	78,050.84	7,460.19	0.00	253,960.31
Transport	38,548.63	13,390.91	8,137.25	23,734.30	0.00	505.40	84,316.49
Other Support	18,376.25	9,044.93	54,991.80	8,894.74	62,861.10	12,718.47	104,026.19
Support Total	349,889.52	177,507.42	225,512.25	124,059.58	75,965.39	23,735.68	900,704.45
Food Service	41,875.33	31,121.48	0.00	53,784.92	0.00	1,228.68	128,010.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,728,569.24

Facilities Acq. & Construction			Property	18,286.00	
			Equipment	0.00	0.00
Debt Service Interest	151,366.26	Debt Service Principal	141,232.65		Debt Service Total 292,598.91
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
					Direct Cost Total 0.00
Title I Reg	67,132.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 97,784.25	**Total Expenditures`** 2,826,353.49

Revenue:

2011 National Public Education Finance Survey for: 64080

Property Tax	3,863,620.90
No Prop Tax	1,450.92
Other Prop	0.00
Other Non	0.00
Ind. Tuition	59.00
LEA Tuition	0.00
Ind Trans	7,777.64
LEA Trans	0.00
Investment	10,277.06
Food Serv	178,692.64
Student Act	45,457.89
Other Local	154,633.82
Textbook	0.00
Summer	0.00
Total local	4,261,969.87

Int Rev	0.00
State	9,604,114.25
Federal:	
Direct	32,338.41
Thr St	2,761,393.97
Thr Int	345,172.86
Thr Oth	48,420.00
Total	3,187,325.24
Othr Fin Source	0.00
Total Revenue	17,053,409.36

Average Daily Attendance: 1,409.56 **Shelby Public Schools**

Reg Teacher Salaries	4,125,850.32		
SE Teacher Salaries	435,763.76		
VE Teacher Salaries	130,654.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	269,008.45	Tuition Pd to Other Sch Inside MI	32,500.00
Textbooks	22,216.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,035,750.31	3,278,454.13	697,570.16	251,613.00	0.00	20,404.26	10,283,791.86
Pupils Support	297,421.08	150,521.83	2,653.84	613.34	0.00	185.03	451,395.12
Inst Staff Sup	352,546.27	144,575.14	69,057.35	62,360.43	36,906.49	9,200.62	637,739.81
Gen Adm	124,457.72	72,250.20	39,251.55	2,655.42	0.00	18,582.32	257,197.21
Sch Adm	653,361.52	365,430.71	32,966.39	4,599.95	0.00	2,032.85	1,058,391.42
Opns & Maint	404,790.04	327,346.77	306,157.27	365,627.50	117,890.85	746.18	1,404,667.76
Transport	296,446.45	164,163.74	43,120.00	133,943.80	0.00	0.00	637,673.99
Other Support	174,414.32	101,366.37	71,965.25	846.87	59,193.14	52,575.74	401,168.55
Support Total	2,303,437.40	1,325,654.76	565,171.65	570,647.31	213,990.48	83,322.74	4,848,233.86
Food Service	217,848.34	86,454.61	12,531.69	337,009.96	19,392.65	9,215.38	663,059.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,795,085.70

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	261,161.61	Debt Service Principal	764,426.88		Debt Service Total 1,025,588.49
Community Services	416,258.49			17,844.98	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	335,729.52	0.00	0.00 Direct Cost Total 335,729.52
Title I Reg	807,050.32	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	251,228.11 **Total Expenditures`** 16,798,301.82

2011 National Public Education Finance Survey for: 64090

Walkerville Public Schools

Average Daily Attendance: 303.60

Revenue:

Property Tax	702,720.15
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	666.72
Food Serv	16,661.19
Student Act	5,134.04
Other Local	56,946.25
Textbook	0.00
Summer	0.00
Total local	782,128.35

Int Rev	12,523.30
State	1,976,848.19
Federal:	
Direct	11,749.85
Thr St	623,652.67
Thr Int	45,749.31
Thr Oth	11,968.00
Total	693,119.83
Othr Fin Source	70,000.00
Total Revenue	3,464,619.67

Reg Teacher Salaries	778,229.36		
SE Teacher Salaries	104,431.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	106,553.64	Tuition Pd to Other Sch Inside MI	5,000.00
Textbooks	9,050.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,150,126.02	626,821.74	76,254.08	48,511.77	0.00	1,563.00	1,903,276.61
Pupils Support	54,719.00	30,955.46	843.17	1,212.90	0.00	30.00	87,760.53
Inst Staff Sup	40,601.35	22,961.36	9,101.46	1,430.26	0.00	85.00	74,179.43
Gen Adm	58,597.00	32,992.73	82,419.69	3,096.25	0.00	3,803.00	180,908.67
Sch Adm	89,856.49	45,879.03	2,875.99	1,919.67	0.00	675.00	141,206.18
Opns & Maint	67,015.13	30,108.52	69,035.43	150,883.29	4,900.00	1,030.91	318,073.28
Transport	80,903.28	32,686.49	13,231.87	39,819.41	70,030.00	239.00	166,880.05
Other Support	70,038.02	38,887.63	15,079.90	2,611.28	0.00	23,214.22	149,831.05
Support Total	461,730.27	234,471.22	192,587.51	200,973.06	74,930.00	29,077.13	1,118,839.19
Food Service	60,340.97	32,399.79	52.07	114,163.17	0.00	1,808.20	208,764.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,230,880.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	91,368.73	Debt Service Principal	133,214.22	Debt Service Total	224,582.95
Community Services	1,818.44		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	315,412.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	74,930.00	**Total Expenditures`**	3,307,628.44

2011 National Public Education Finance Survey for: 65045

West Branch-Rose City Area Schools

Average Daily Attendance: 2,089.83

Revenue:

Property Tax	8,174,176.32
No Prop Tax	3,488.15
Other Prop	0.00
Other Non	14,319.46
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	55,216.60
LEA Trans	0.00
Investment	10,239.18
Food Serv	317,230.22
Student Act	91,667.98
Other Local	176,963.98
Textbook	0.00
Summer	0.00
Total local	8,843,301.89

Int Rev	0.00
State	11,151,343.36
Federal:	
Direct	7,241.80
Thr St	2,872,078.26
Thr Int	11,195.85
Thr Oth	62,245.19
Total	2,952,761.10
Othr Fin Source	4,620.95
Total Revenue	22,947,406.35

Reg Teacher Salaries	5,284,891.34		
SE Teacher Salaries	956,945.43		
VE Teacher Salaries	271,997.79	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	339,564.78	Tuition Pd to Other Sch Inside MI	42,578.00
Textbooks	50,185.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,939,524.93	4,225,878.50	443,307.04	404,057.71	22,877.20	20,548.83	13,033,317.01
Pupils Support	810,360.00	487,522.25	107,608.44	3,248.32	0.00	0.00	1,408,739.01
Inst Staff Sup	293,626.32	148,914.57	106,514.61	40,400.86	4,565.95	0.00	589,456.36
Gen Adm	164,609.18	74,635.91	54,768.98	12,065.70	0.00	6,300.64	312,380.41
Sch Adm	576,954.27	337,466.35	4,291.49	13,132.22	0.00	3,220.25	935,064.58
Opns & Maint	593,613.46	449,253.05	177,383.88	603,691.55	198,525.16	166.36	1,824,108.30
Transport	610,593.38	489,668.70	56,551.28	308,997.37	902.50	88.69	1,465,899.42
Other Support	311,646.71	206,997.82	140,454.60	14,131.11	2,254.00	43,095.89	716,326.13
Support Total	3,361,403.32	2,194,458.65	647,573.28	995,667.13	206,247.61	52,871.83	7,251,974.21
Food Service	327,124.17	266,278.65	178,581.40	550,958.18	75,240.49	9,943.57	1,332,885.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,618,177.19

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	833,182.07	Debt Service Principal	972,732.76	Debt Service Total	1,805,914.83
Community Services	56,771.76			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	780,693.00	Title 5 Reg	0.00	Total Capital Exp.	304,365.30	**Total Expenditures`**	21,979,314.25
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 66045

Property Tax	1,690,369.75
No Prop Tax	7,364.62
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,059.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,760.88
Food Serv	29,302.68
Student Act	21,644.00
Other Local	140,152.12
Textbook	0.00
Summer	0.00
Total local	1,909,653.05

Int Rev	0.00
State	884,429.85
Federal:	
Direct	211,799.43
Thr St	218,132.46
Thr Int	0.00
Thr Oth	259,326.79
Total	689,258.68
Othr Fin Source	4,200.00
Total Revenue	3,483,341.58

Average Daily Attendance: 218.04

Ewen-Trout Creek Consolidated School District

Reg Teacher Salaries	588,930.76		
SE Teacher Salaries	46,268.19		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	86,092.75	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	783.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	919,161.05	507,138.35	77,430.78	24,464.53	15,899.08	3,680.09	1,531,874.80
Pupils Support	23,724.24	14,560.94	48.00	52.39	29.99	0.00	38,385.57
Inst Staff Sup	385.71	108.40	4,862.52	0.00	0.00	0.00	5,356.63
Gen Adm	35,622.74	10,529.74	39,233.17	227.78	0.00	1,600.00	87,213.43
Sch Adm	75,640.59	52,136.72	758.08	906.72	0.00	540.00	129,982.11
Opns & Maint	62,043.96	48,820.76	63,402.13	107,518.60	91.50	0.00	281,785.45
Transport	59,716.66	53,332.45	10,379.90	26,052.66	0.00	1,403.00	150,884.67
Other Support	41,656.44	27,159.99	1,508.00	0.00	0.00	292,811.59	363,136.02
Support Total	298,790.34	206,649.00	120,191.80	134,758.15	121.49	296,354.59	1,056,743.88
Food Service	41,661.07	49,915.05	0.00	55,828.87	0.00	1,987.61	149,392.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,738,011.28

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	14,518.42	Debt Service Principal	413,836.05	Debt Service Total	428,354.47
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	87,035.92	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,020.57	**Total Expenditures`**	2,754,031.85

Revenue:

2011 National Public Education Finance Survey for: 66050

Property Tax	2,024,742.80
No Prop Tax	10,240.39
Other Prop	0.00
Other Non	68,811.00
Ind. Tuition	13,724.58
LEA Tuition	0.00
Ind Trans	34,855.03
LEA Trans	0.00
Investment	7,136.70
Food Serv	80,822.14
Student Act	17,272.20
Other Local	116,580.71
Textbook	0.00
Summer	0.00
Total local	2,374,185.55

Int Rev	0.00
State	2,187,947.50
Federal:	
Direct	0.00
Thr St	450,021.26
Thr Int	36,211.54
Thr Oth	104,896.18
Total	591,128.98
Othr Fin Source	2,283.00
Total Revenue	5,153,262.03

Average Daily Attendance: 433.38 **Ontonagon Area Schools**

Reg Teacher Salaries	1,253,855.12		
SE Teacher Salaries	178,593.41		
VE Teacher Salaries	30,106.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	65,677.84	Tuition Pd to Other Sch Inside MI	18,425.02
Textbooks	6,682.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,738,993.24	965,141.35	44,119.38	71,895.90	19,403.14	7,502.00	2,827,651.87
Pupils Support	76,758.69	44,566.57	3,606.00	786.88	0.00	0.00	125,718.14
Inst Staff Sup	28,453.80	28,241.46	76,811.27	2,855.07	0.00	1,847.54	138,209.14
Gen Adm	37,726.90	25,849.74	113,756.98	88.26	0.00	2,642.82	180,064.70
Sch Adm	143,012.20	91,935.26	2,749.07	6,830.61	374.00	440.00	244,967.14
Opns & Maint	95,689.81	70,888.01	112,342.71	184,625.93	24,776.39	0.00	463,546.46
Transport	127,923.24	88,417.92	30,770.24	66,752.60	0.00	0.00	313,864.00
Other Support	49,380.18	35,810.85	10,726.35	2,717.62	0.00	10,614.05	109,249.05
Support Total	558,944.82	385,709.81	350,762.62	264,656.97	25,150.39	15,544.41	1,575,618.63
Food Service	76,298.21	66,286.33	0.00	100,846.28	0.00	0.00	243,430.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,646,701.32

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 1,183,576.10

Debt Service Interest	178,925.86	Debt Service Principal	492,753.47	Debt Service Total	671,679.33
Community Services	500.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	109,742.00	Title 5 Reg	0.00	Total Capital Exp.	44,553.53	**Total Expenditures`** 5,875,330.95
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 67020

Property Tax	2,368,059.98
No Prop Tax	5.27
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,925.00
LEA Tuition	0.00
Ind Trans	1,446.51
LEA Trans	0.00
Investment	426.93
Food Serv	99,567.76
Student Act	0.00
Other Local	92,912.85
Textbook	0.00
Summer	0.00
Total local	2,577,344.30

Int Rev	0.00
State	6,038,686.77
Federal:	
Direct	0.00
Thr St	1,411,967.78
Thr Int	2,094.00
Thr Oth	33,510.73
Total	1,447,572.51
Othr Fin Source	0.00
Total Revenue	10,063,603.58

Average Daily Attendance: 951.80

Evart Public Schools

Reg Teacher Salaries	2,691,307.27		
SE Teacher Salaries	384,234.43		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	169,811.75	Tuition Pd to Other Sch Inside MI	39,937.59
Textbooks	11,801.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,551,614.90	1,957,205.81	70,689.86	146,088.04	10,158.67	16,373.00	5,741,971.61
Pupils Support	248,745.16	116,196.88	331.00	2,111.24	0.00	0.00	367,384.28
Inst Staff Sup	56,594.53	33,038.14	58,314.53	1,773.16	0.00	2,704.00	152,424.36
Gen Adm	115,046.19	46,112.23	35,283.38	2,644.36	0.00	3,880.00	202,966.16
Sch Adm	410,955.92	231,728.25	878.50	0.00	0.00	574.00	644,136.67
Opns & Maint	223,343.30	186,414.97	136,198.06	287,150.62	3,022.00	0.00	833,106.95
Transport	281,646.83	207,222.36	29,888.90	127,935.98	976.36	3,518.66	650,212.73
Other Support	203,353.40	102,750.92	56,220.77	9,426.60	27,716.59	0.00	371,751.69
Support Total	1,539,685.33	923,463.75	317,115.14	431,041.96	31,714.95	10,676.66	3,221,982.84
Food Service	138,041.17	76,178.58	8,139.62	260,211.92	9,650.03	1,880.56	484,451.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,448,406.30

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	118,076.52	Debt Service Principal	452,083.36	Debt Service Total	570,159.88
Community Services	96,645.52		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	212,115.98	0.00	0.00	Direct Cost Total	212,115.98
Title I Reg	347,966.31	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	51,523.65	**Total Expenditures`**	9,808,691.45

Revenue:

2011 National Public Education Finance Survey for: 67050

Property Tax	1,764,357.93
No Prop Tax	0.00
Other Prop	0.00
Other Non	13.04
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,310.67
Food Serv	44,741.24
Student Act	23,700.90
Other Local	94,396.88
Textbook	0.00
Summer	0.00
Total local	1,928,520.66

Int Rev	0.00
State	2,802,161.85
Federal:	
Direct	723,597.53
Thr St	887,126.90
Thr Int	0.00
Thr Oth	25,573.50
Total	1,636,297.93
Othr Fin Source	2,000.00
Total Revenue	6,366,980.44

Average Daily Attendance: 492.50 **Marion Public Schools**

Reg Teacher Salaries	1,643,138.64		
SE Teacher Salaries	187,936.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	148,710.23	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,776.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,127,428.75	1,188,932.24	849,363.88	83,089.69	717.75	11,814.99	4,260,629.55
Pupils Support	30,079.24	14,007.90	311.92	937.43	0.00	0.00	45,336.49
Inst Staff Sup	15,718.34	4,010.48	7,490.95	87,333.19	0.00	0.00	114,552.96
Gen Adm	66,922.48	39,916.75	34,872.99	2,098.88	0.00	4,833.25	148,644.35
Sch Adm	236,257.37	134,574.71	2,726.77	2,477.83	0.00	609.00	376,645.68
Opns & Maint	115,601.11	88,920.92	86,366.10	121,229.89	10,693.53	0.00	412,118.02
Transport	173,462.92	118,937.95	26,682.68	103,520.15	0.00	0.00	422,603.70
Other Support	44,075.00	30,398.42	73,963.67	7,643.33	16,066.08	8,559.01	164,639.43
Support Total	682,116.46	430,767.13	232,415.08	325,240.70	26,759.61	14,001.26	1,684,540.63
Food Service	79,631.61	53,066.56	3,785.14	145,575.31	1,349.99	0.00	282,058.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,227,228.80

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	192,596.89	Debt Service Principal	215,771.47	Debt Service Total	408,368.36
Community Services	2,678.86		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	346,902.27	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	28,827.35	**Total Expenditures`** 6,258,735.01

Revenue:

2011 National Public Education Finance Survey for: 67055

Property Tax	2,425,157.86
No Prop Tax	114.99
Other Prop	0.00
Other Non	800.37
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,145.87
Food Serv	119,709.73
Student Act	59,407.99
Other Local	127,103.46
Textbook	0.00
Summer	0.00
Total local	2,736,440.27

Int Rev	0.00
State	7,227,074.58
Federal:	
Direct	0.00
Thr St	1,572,443.26
Thr Int	31,317.97
Thr Oth	47,943.68
Total	1,651,704.91
Othr Fin Source	6,237.00
Total Revenue	11,615,219.76

Average Daily Attendance: 1,113.98 **Pine River Area Schools**

Reg Teacher Salaries	2,933,047.49		
SE Teacher Salaries	443,648.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	390,636.66	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,370,172.34	2,274,436.74	156,978.26	158,030.82	188,953.29	17,477.04	6,977,095.20
Pupils Support	51,212.22	28,537.19	3,208.80	0.00	0.00	0.00	82,958.21
Inst Staff Sup	87,997.51	84,991.35	2,666.13	3,303.05	1,770.63	340.00	179,298.04
Gen Adm	156,499.24	70,044.48	41,850.61	4,638.37	4,487.09	3,664.45	276,697.15
Sch Adm	556,571.66	322,132.43	3,151.10	92.04	190.77	0.00	881,947.23
Opns & Maint	224,066.64	169,329.48	308,308.84	274,278.01	10,572.74	106.30	976,089.27
Transport	298,863.66	220,649.80	20,081.58	176,465.59	91,180.81	603.95	716,664.58
Other Support	160,925.05	97,617.68	13,819.17	15,533.69	28,752.50	25,726.57	313,622.16
Support Total	1,536,135.98	993,302.41	393,086.23	474,310.75	136,954.54	30,441.27	3,427,276.64
Food Service	155,545.29	132,278.29	13,903.49	272,775.06	52,026.83	4,140.00	578,642.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,983,013.97

			Facilities Acq. & Construction	Property	458,029.90		
				Equipment	0.00	28,199.64	
Debt Service Interest	202,815.55	Debt Service Principal	412,862.84			Debt Service Total	615,678.39
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	388,633.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	835,964.56	**Total Expenditures`**	11,847,178.17

2011 National Public Education Finance Survey for: 67060

Reed City Area Public Schools

Average Daily Attendance: 1,389.71

Revenue:

Property Tax	3,255,635.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	6,881.23
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	65,928.30
LEA Trans	0.00
Investment	11,487.09
Food Serv	175,447.32
Student Act	101,536.30
Other Local	116,814.04
Textbook	0.00
Summer	0.00
Total local	3,733,729.41

Int Rev	0.00
State	9,097,114.13
Federal:	
Direct	0.00
Thr St	1,509,201.79
Thr Int	0.00
Thr Oth	48,737.54
Total	1,557,939.33
Othr Fin Source	485,637.51
Total Revenue	14,388,782.87

Reg Teacher Salaries	4,360,346.57		
SE Teacher Salaries	546,750.97		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	291,677.92	Tuition Pd to Other Sch Inside MI	32,190.39
Textbooks	16,538.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,673,851.77	2,980,926.94	183,871.18	94,372.26	183,930.53	23,163.25	8,956,185.40
Pupils Support	211,535.26	98,568.24	22,456.48	198.99	0.00	0.00	332,758.97
Inst Staff Sup	66,202.19	32,061.91	95,306.37	76,889.27	0.00	625.00	271,084.74
Gen Adm	171,908.35	76,117.93	52,400.23	2,410.06	31,983.49	13,823.59	316,660.16
Sch Adm	573,845.14	338,210.04	25,207.28	2,723.93	0.00	1,524.00	941,510.39
Opns & Maint	63,799.00	23,864.49	533,761.93	369,285.19	0.00	1,646.23	992,356.84
Transport	378,595.31	264,585.25	32,280.26	159,573.93	0.00	2,782.21	837,816.96
Other Support	216,422.03	114,771.86	77,282.96	3,023.39	11,413.86	17,706.85	429,207.09
Support Total	1,682,307.28	948,179.72	838,695.51	614,104.76	43,397.35	38,107.88	4,121,395.15
Food Service	2,488.80	2,210.98	359,752.20	382,160.91	4,890.35	3,115.18	749,728.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,827,308.62

Facilities Acq. & Construction	Property	321,217.30			
	Equipment	0.00	0.00		
Debt Service Interest	671,106.58	Debt Service Principal	865,168.90	Debt Service Total	1,536,275.48
Community Services	54,267.90		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	548,046.95	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	553,435.53	**Total Expenditures`** 14,435,012.05

Revenue:

2011 National Public Education Finance Survey for: 68010

Property Tax	1,907,212.46
No Prop Tax	17,926.48
Other Prop	0.00
Other Non	728.07
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,517.15
LEA Trans	0.00
Investment	1,083.64
Food Serv	77,769.71
Student Act	35,224.04
Other Local	34,996.93
Textbook	0.00
Summer	0.00
Total local	2,080,458.48

Int Rev	0.00
State	3,180,498.05
Federal:	
Direct	0.00
Thr St	1,054,959.63
Thr Int	0.00
Thr Oth	260,841.74
Total	1,315,801.37
Othr Fin Source	150,000.00
Total Revenue	6,576,757.90

Average Daily Attendance: 593.17 **Mio-AuSable Schools**

Reg Teacher Salaries	1,700,567.27		
SE Teacher Salaries	220,994.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	269,097.37	Tuition Pd to Other Sch Inside MI	285,046.49
Textbooks	3,678.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,431,317.48	1,367,453.14	69,960.41	54,550.72	14,485.00	20,851.85	3,944,133.60
Pupils Support	65,731.22	41,384.47	0.00	0.00	0.00	0.00	107,115.69
Inst Staff Sup	24,090.16	24,932.72	6,791.85	9,408.74	0.00	0.00	65,223.47
Gen Adm	153,370.11	97,906.89	27,489.72	5,947.70	2,089.00	7,966.61	292,681.03
Sch Adm	212,032.88	129,655.70	10,849.74	27,514.23	0.00	11,541.60	391,594.15
Opns & Maint	150,802.79	123,008.95	97,297.50	182,951.15	12,166.00	0.00	554,060.39
Transport	137,161.52	55,804.06	38,855.91	62,821.52	180,769.82	1,783.44	296,426.45
Other Support	7,500.00	3,245.00	51,969.50	0.00	0.00	53,351.72	116,066.22
Support Total	750,688.68	475,937.79	233,254.22	288,643.34	195,024.82	74,643.37	1,823,167.40
Food Service	115,229.00	49,185.99	3,814.38	157,011.86	16,533.75	0.00	325,241.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,092,542.23

Facilities Acq. & Construction			Property	183,652.61	
			Equipment	0.00	0.00
Debt Service Interest	1,432.70	Debt Service Principal	12,400.41		Debt Service Total 13,833.11
Community Services	4,289.26			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	295,939.26	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 409,696.18	**Total Expenditures`** 6,506,527.67

Revenue:

2011 National Public Education Finance Survey for: 68030

Property Tax	2,649,569.63
No Prop Tax	0.00
Other Prop	0.00
Other Non	782.13
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,460.90
LEA Trans	0.00
Investment	3,892.72
Food Serv	29,098.13
Student Act	38,753.82
Other Local	52,412.01
Textbook	0.00
Summer	0.00
Total local	2,776,969.34

Int Rev	0.00
State	461,763.25
Federal:	
Direct	9,264.00
Thr St	307,670.66
Thr Int	13,429.00
Thr Oth	31,032.04
Total	361,395.70
Othr Fin Source	9,848.50
Total Revenue	3,600,128.29

Average Daily Attendance: 305.70

Fairview Area School District

Reg Teacher Salaries	831,256.14		
SE Teacher Salaries	155,408.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	90,667.00	Tuition Pd to Other Sch Inside MI	46,018.56
Textbooks	4,867.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,203,050.24	635,048.44	50,269.18	39,861.35	1,246.96	3,926.73	1,932,155.94
Pupils Support	56,075.59	15,743.00	1,337.00	0.00	0.00	0.00	73,155.59
Inst Staff Sup	658.95	162.06	15,379.78	2,555.88	0.00	0.00	18,756.67
Gen Adm	89,105.00	25,597.00	29,630.31	2,486.23	0.00	2,350.40	149,168.94
Sch Adm	45,509.58	17,383.78	2,091.49	1,002.22	0.00	0.00	65,987.07
Opns & Maint	66,922.85	41,247.42	35,721.61	88,957.68	181.96	0.00	232,849.56
Transport	71,557.58	23,378.53	12,483.87	18,714.38	0.00	0.00	126,134.36
Other Support	32,006.89	23,520.19	58,854.88	6,398.20	7,034.88	9,046.36	129,826.52
Support Total	361,836.44	147,031.98	155,498.94	120,114.59	7,216.84	11,396.76	795,878.71
Food Service	42,604.40	12,039.68	1,190.39	67,192.21	0.00	11,267.66	134,294.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,862,328.99

Facilities Acq. & Construction			Property	64,808.89	
			Equipment	0.00	0.00
Debt Service Interest	79,187.52	Debt Service Principal	415,000.00		Debt Service Total 494,187.52
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	108,345.35	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	73,272.69	**Total Expenditures`** 2,935,601.68

2011 National Public Education Finance Survey for: 69020

Gaylord Community Schools

Average Daily Attendance: 2,929.57

Revenue:

Property Tax	12,904,388.76
No Prop Tax	13,903.12
Other Prop	0.00
Other Non	0.00
Ind. Tuition	173,722.73
LEA Tuition	0.00
Ind Trans	39,004.90
LEA Trans	0.00
Investment	27,995.85
Food Serv	745,671.16
Student Act	122,753.77
Other Local	201,782.95
Textbook	0.00
Summer	0.00
Total local	14,229,223.24

Int Rev	0.00
State	14,461,570.58
Federal:	
Direct	0.00
Thr St	2,619,315.51
Thr Int	0.00
Thr Oth	82,989.23
Total	2,702,304.74
Othr Fin Source	2,140.20
Total Revenue	31,393,098.56

Reg Teacher Salaries	8,796,296.23		
SE Teacher Salaries	1,176,525.58		
VE Teacher Salaries	266,747.38	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	545,854.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,873,967.23	6,253,866.90	616,667.73	244,584.81	1,830.72	32,302.32	19,021,388.99
Pupils Support	396,909.27	215,395.32	6,982.50	2,500.00	0.00	0.00	621,787.09
Inst Staff Sup	393,244.39	173,794.68	24,120.98	82,707.27	3,551.88	3,237.82	677,105.14
Gen Adm	176,626.47	101,285.70	205,288.16	18,736.06	1,046.04	27,822.35	529,758.74
Sch Adm	1,127,433.26	549,879.24	1,615.66	55,548.26	0.00	3,028.00	1,737,504.42
Opns & Maint	847,673.02	481,224.07	285,314.62	646,827.38	17,182.55	149.00	2,261,188.09
Transport	625,972.74	287,771.90	20,526.88	169,362.72	0.00	6,686.98	1,110,321.22
Other Support	285,457.56	173,971.67	223,612.84	18,268.60	74,829.54	37,108.66	738,419.33
Support Total	3,853,316.71	1,983,322.58	767,461.64	993,950.29	96,610.01	78,032.81	7,676,084.03
Food Service	491,604.48	247,663.82	17,192.82	888,779.40	25,927.35	4,780.93	1,650,021.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,347,494.47

Facilities Acq. & Construction				Property	115,840.94		
				Equipment	31,477.00	226,272.19	
Debt Service Interest	963,705.26	Debt Service Principal	1,666,053.98			Debt Service Total	2,629,759.24
Community Services	175,354.80				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	9,134.84	0.00	0.00	Direct Cost Total	9,134.84
Title I Reg	479,940.30	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	271,686.02	**Total Expenditures`**	29,029,942.32

Revenue:

2011 National Public Education Finance Survey for: 69030

Property Tax	6,072,327.50
No Prop Tax	37,890.34
Other Prop	32.40
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,296.57
Food Serv	76,353.82
Student Act	29,988.90
Other Local	52,720.80
Textbook	0.00
Summer	0.00
Total local	6,282,610.33

Int Rev	0.00
State	1,895,538.62
Federal:	
Direct	54,046.00
Thr St	779,512.26
Thr Int	0.00
Thr Oth	15,142.13
Total	848,700.39
Othr Fin Source	30,904.92
Total Revenue	9,026,849.34

Average Daily Attendance: 728.31 **Johannesburg-Lewiston Area Schools**

Reg Teacher Salaries	2,120,740.83		
SE Teacher Salaries	187,995.57		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	265,982.72	Tuition Pd to Other Sch Inside MI	28,145.78
Textbooks	20,903.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,706,572.10	1,670,147.39	123,719.29	94,274.63	13,292.70	50,749.02	4,645,462.43
Pupils Support	104,739.38	45,862.24	444.00	4,486.96	0.00	504.59	156,037.17
Inst Staff Sup	52,279.17	34,386.97	87,446.20	7,455.10	6,353.80	8,701.06	190,268.50
Gen Adm	69,684.64	30,179.71	123,745.59	7,921.72	0.00	14,708.85	246,240.51
Sch Adm	343,238.75	207,882.00	138,862.29	8,942.43	0.00	1,644.62	700,570.09
Opns & Maint	234,694.28	113,142.70	188,985.04	231,555.37	7,734.20	0.00	768,377.39
Transport	209,892.76	230,040.56	83,805.48	125,474.51	77,709.00	746.44	649,959.75
Other Support	51,081.55	29,680.13	43,293.68	2,016.16	0.00	31,923.42	157,994.94
Support Total	1,065,610.53	691,174.31	666,582.28	387,852.25	91,797.00	58,228.98	2,869,448.35
Food Service	138,886.85	76,872.43	5,792.83	201,890.57	14,742.00	0.00	423,442.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,938,353.46

			Facilities Acq. & Construction	Property	0.00		
				Equipment	99,958.71	16,104.73	
Debt Service Interest	178,889.59	Debt Service Principal	912,109.48			Debt Service Total	1,090,999.07
Community Services	498.75				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	214,689.84	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	219,790.41	**Total Expenditures`**	8,174,747.35

Revenue:

2011 National Public Education Finance Survey for: 69040

Property Tax	1,316,422.93
No Prop Tax	7,386.67
Other Prop	43,674.79
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,199.48
Food Serv	11,487.86
Student Act	8,220.00
Other Local	11,876.01
Textbook	0.00
Summer	0.00
Total local	1,400,267.74

Int Rev	0.00
State	292,194.41
Federal:	
Direct	0.00
Thr St	323,043.80
Thr Int	0.00
Thr Oth	4,204.10
Total	327,247.90
Othr Fin Source	17,610.00
Total Revenue	2,019,710.05

Average Daily Attendance: 133.40 **Vanderbilt Area Schools**

Reg Teacher Salaries	423,346.56		
SE Teacher Salaries	43,345.24		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	103,458.42	Tuition Pd to Other Sch Inside MI	4,180.00
Textbooks	628.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	628,892.64	377,678.55	46,026.40	1,525.85	2,966.00	1,994.78	1,056,118.22
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	12,556.59	10,420.29	28,992.53	2,941.55	17,610.00	613.10	55,524.06
Gen Adm	1,995.00	0.00	134,132.09	1,013.83	0.00	4,538.16	141,679.08
Sch Adm	23,854.02	15,867.95	9,010.89	2,333.80	0.00	0.00	51,066.66
Opns & Maint	68,883.99	55,272.99	43,535.65	68,816.07	0.00	956.16	237,464.86
Transport	22,365.88	14,111.73	24,808.32	20,135.93	0.00	187.00	81,608.86
Other Support	0.00	0.00	3,433.00	0.00	0.00	9,991.67	13,424.67
Support Total	129,655.48	95,672.96	243,912.48	95,241.18	17,610.00	16,286.09	580,768.19
Food Service	33,838.99	11,149.58	465.90	41,671.06	3,000.00	800.57	87,926.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,724,812.51

Facilities Acq. & Construction				Property	55,452.07		
				Equipment	8,750.13	2,959.55	
Debt Service Interest	92,173.25	Debt Service Principal	155,336.48			Debt Service Total	247,509.73
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	136,383.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	87,778.20	**Total Expenditures`**	1,815,550.26

2011 National Public Education Finance Survey for: 70000

Ottawa Area ISD

Average Daily Attendance: 370.59

Revenue:

Property Tax	62,009,235.61
No Prop Tax	118,052.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	772,911.75
LEA Tuition	1,576,138.00
Ind Trans	0.00
LEA Trans	0.00
Investment	525,798.62
Food Serv	48.00
Student Act	150,679.65
Other Local	5,383,983.38
Textbook	0.00
Summer	0.00
Total local	68,960,709.64

Int Rev	49,670.75
State	9,906,081.16
Federal:	
Direct	0.00
Thr St	18,753,991.32
Thr Int	114,730.37
Thr Oth	0.00
Total	18,868,721.69
Othr Fin Source	5,762,567.96
Total Revenue	97,785,183.24

Reg Teacher Salaries	96,834.40		
SE Teacher Salaries	2,786,926.90		
VE Teacher Salaries	2,006,835.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	80,304.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,325,420.47	4,799,043.97	452,879.07	772,397.46	363,255.14	27,307.18	13,377,048.15
Pupils Support	3,917,802.44	2,010,580.45	246,082.32	111,674.13	44,601.43	6,149.87	6,292,289.21
Inst Staff Sup	2,454,420.52	1,273,224.16	1,050,153.79	343,983.55	202,271.46	90,010.66	5,211,792.68
Gen Adm	544,868.35	270,767.51	253,638.04	14,547.56	0.00	22,419.99	1,106,241.45
Sch Adm	955,940.74	536,281.27	119,359.76	36,947.31	26,130.27	10,923.17	1,659,452.25
Opns & Maint	665,185.11	443,055.39	496,536.63	589,964.78	13,140.25	3,460.42	2,198,202.33
Transport	0.00	0.00	2,913,052.20	0.00	0.00	0.00	2,913,052.20
Other Support	2,057,347.73	1,136,790.02	2,453,962.88	252,679.85	127,029.64	207,409.32	6,108,189.80
Support Total	10,595,564.89	5,670,698.80	7,532,785.62	1,349,797.18	413,173.05	340,373.43	25,489,219.92
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 38,866,268.07

Facilities Acq. & Construction: Property 555,019.83; Equipment 0.00; 400.00

Debt Service Interest	222,638.00	Debt Service Principal	570,727.00	Debt Service Total	793,365.00
Community Services	233,740.83		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	871,810.19	0.00	28,039.46	871,810.19

Title I Reg	317,905.05	Title 5 Reg	0.00	Total Capital Exp.	1,359,487.48	**Total Expenditures`** 41,331,706.57
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 70010

Property Tax	25,384,975.99
No Prop Tax	33,818.32
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,357.40
LEA Tuition	65,369.00
Ind Trans	0.00
LEA Trans	0.00
Investment	52,310.03
Food Serv	851,733.44
Student Act	292,201.12
Other Local	1,324,767.54
Textbook	0.00
Summer	7,520.00
Total local	27,949,683.84

Int Rev	0.00
State	27,258,315.81
Federal:	
Direct	0.00
Thr St	3,493,386.86
Thr Int	0.00
Thr Oth	100,577.95
Total	3,593,964.81
Othr Fin Source	16,772,371.85
Total Revenue	58,801,964.46

Average Daily Attendance: 5,487.29 **Grand Haven Area Public Schools**

Reg Teacher Salaries	17,681,383.08		
SE Teacher Salaries	2,375,521.31		
VE Teacher Salaries	38,299.52	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	761,473.94	Tuition Pd to Other Sch Inside MI	952,705.60
Textbooks	172,736.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,486,787.56	11,727,047.03	651,796.87	623,333.35	224,300.82	45,588.51	36,534,553.32
Pupils Support	2,575,361.29	1,241,308.27	9,403.07	26,032.11	0.00	184.00	3,852,288.74
Inst Staff Sup	1,184,830.60	609,531.67	582,446.93	287,064.79	9,933.78	2,410.00	2,666,283.99
Gen Adm	254,840.98	113,827.46	267,265.40	7,432.44	0.00	11,788.40	655,154.68
Sch Adm	1,734,118.63	931,345.96	47,815.11	23,537.07	0.00	5,720.00	2,742,536.77
Opns & Maint	1,526,575.43	934,424.72	1,113,792.06	1,276,536.73	92,904.21	15,686.90	4,867,015.84
Transport	1,141,902.79	729,636.46	101,901.85	357,084.99	597,262.20	362.00	2,330,888.09
Other Support	780,567.04	466,850.43	245,932.65	14,972.73	9,795.60	26,789.16	1,535,112.01
Support Total	9,198,196.76	5,026,924.97	2,368,557.07	1,992,660.86	709,895.79	62,940.46	18,649,280.12
Food Service	474,539.50	333,762.58	249,421.48	779,785.50	16,209.85	9,110.28	1,846,619.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 57,030,452.78

Facilities Acq. & Construction	Property	7,949,261.51			
	Equipment	1,508,385.22	1,255,205.99		
Debt Service Interest	2,014,574.20	Debt Service Principal	5,196,915.00	Debt Service Total	7,211,489.20
Community Services	1,007,002.44		1,482.50		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	3,297.72	0.00	0.00	Direct Cost Total	3,297.72
Title I Reg	702,690.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,409,535.69	**Total Expenditures`**	69,705,494.62

Revenue:

2011 National Public Education Finance Survey for: 70020

Property Tax	18,277,683.15
No Prop Tax	5,498.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,985.00
LEA Tuition	0.00
Ind Trans	20,184.86
LEA Trans	0.00
Investment	930,652.36
Food Serv	237,553.52
Student Act	110,637.38
Other Local	882,490.40
Textbook	0.00
Summer	0.00
Total local	20,470,684.68

Int Rev	0.00
State	22,636,384.59
Federal:	
Direct	0.00
Thr St	3,627,893.01
Thr Int	1,760,249.25
Thr Oth	96,210.45
Total	5,484,352.71
Othr Fin Source	103,497.82
Total Revenue	48,591,421.98

Average Daily Attendance: 3,794.62 **Holland City School District**

Reg Teacher Salaries	11,321,727.95		
SE Teacher Salaries	2,569,134.49		
VE Teacher Salaries	164,439.05	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	462,225.67	Tuition Pd to Other Sch Inside MI	51,010.00
Textbooks	14,970.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,305,603.05	8,592,667.12	1,216,936.54	1,006,123.78	198,601.29	24,901.22	27,146,231.71
Pupils Support	2,503,592.14	1,240,415.96	36,735.63	9,589.34	0.00	8,806.66	3,799,139.73
Inst Staff Sup	934,805.86	402,712.97	615,760.99	294,148.91	26,599.00	12,786.05	2,260,214.78
Gen Adm	242,210.48	71,487.12	172,190.96	2,451.74	6,832.30	13,212.53	501,552.83
Sch Adm	1,303,986.18	511,084.17	46,749.96	5,997.38	0.00	36,340.14	1,904,157.83
Opns & Maint	399,271.70	193,431.14	1,622,590.05	1,028,705.11	100,091.84	7,086.29	3,251,084.29
Transport	498,233.85	156,101.94	149,673.60	100,474.47	413,593.86	6,363.75	910,847.61
Other Support	678,665.83	286,318.21	566,893.61	207,076.43	682,664.75	39,173.29	1,778,127.37
Support Total	6,560,766.04	2,861,551.51	3,210,594.80	1,648,443.38	1,229,781.75	123,768.71	14,405,124.44
Food Service	667,934.86	274,506.26	143,762.00	864,046.04	76,961.48	17,181.91	1,967,431.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 43,518,787.22

Facilities Acq. & Construction: Property 3,873,891.90; Equipment 30,690.75; 1,802,129.16

Debt Service Interest	7,005,770.92	Debt Service Principal	1,267,221.00
Debt Service Total	8,272,991.92		
Community Services	629,995.04		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	97,996.19	0.00	0.00	Direct Cost Total 97,996.19

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 5,409,927.17 **Total Expenditures`** 51,458,834.78

Revenue:

2011 National Public Education Finance Survey for: 70040

Property Tax	5,830,005.07
No Prop Tax	10,477.12
Other Prop	0.00
Other Non	13,914.00
Ind. Tuition	900.00
LEA Tuition	23,518.00
Ind Trans	21,597.61
LEA Trans	1,486.10
Investment	12,690.85
Food Serv	304,788.92
Student Act	100,143.00
Other Local	250,214.20
Textbook	0.00
Summer	0.00
Total local	6,544,730.77

Int Rev	0.00
State	14,211,449.64
Federal:	
Direct	0.00
Thr St	1,344,114.06
Thr Int	0.00
Thr Oth	44,312.85
Total	1,388,426.91
Othr Fin Source	6,382,169.24
Total Revenue	22,144,607.32

Average Daily Attendance: 2,085.48 **Allendale Public Schools**

Reg Teacher Salaries	6,059,911.50		
SE Teacher Salaries	710,889.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	235,111.28	Tuition Pd to Other Sch Inside MI	14,924.82
Textbooks	142,101.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,489,620.02	4,092,224.41	244,963.27	285,660.71	8,404.93	77,289.86	12,189,758.27
Pupils Support	664,811.21	347,626.40	14,097.40	130.00	0.00	1,453.20	1,028,118.21
Inst Staff Sup	261,782.95	113,198.80	227,837.07	69,097.50	6,569.11	3,851.50	675,767.82
Gen Adm	228,212.85	104,000.40	142,574.05	3,069.88	0.00	19,501.07	497,358.25
Sch Adm	700,783.14	340,091.61	153,093.84	1,381.68	0.00	9,068.22	1,204,418.49
Opns & Maint	723,961.15	415,504.75	584,467.17	692,460.24	0.00	335.48	2,416,728.79
Transport	483,975.04	146,573.12	11,052.62	188,811.38	213,154.82	25,967.47	856,379.63
Other Support	559,682.74	285,116.57	152,279.28	2,109.01	6,467.80	201,721.86	1,200,909.46
Support Total	3,623,209.08	1,752,111.65	1,285,401.43	957,059.69	226,191.73	261,898.80	7,879,680.65
Food Service	264,195.13	102,269.88	19,857.34	284,389.03	1,226.21	6,975.91	677,687.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,747,126.21

Facilities Acq. & Construction

Property	2,006,147.98
Equipment	878,627.83

0.00

Debt Service Interest	4,413,589.69	Debt Service Principal	4,290,677.20	Debt Service Total	8,704,266.89
Community Services	143,494.61			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	124,573.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,120,598.68	**Total Expenditures`**	24,011,219.50

Revenue:

2011 National Public Education Finance Survey for: 70070

Property Tax	24,319,710.55
No Prop Tax	81,669.57
Other Prop	0.00
Other Non	18,245.97
Ind. Tuition	157,603.49
LEA Tuition	0.00
Ind Trans	107,647.43
LEA Trans	0.00
Investment	41,823.98
Food Serv	1,060,590.11
Student Act	124,869.23
Other Local	737,040.41
Textbook	0.00
Summer	0.00
Total local	26,649,200.74

Int Rev	0.00
State	44,397,288.48
Federal:	
Direct	0.00
Thr St	6,210,402.12
Thr Int	2,508,909.27
Thr Oth	243,012.86
Total	8,962,324.25
Othr Fin Source	4,833.86
Total Revenue	80,008,813.47

Average Daily Attendance: 6,884.92

West Ottawa Public School District

Reg Teacher Salaries	22,614,146.31		
SE Teacher Salaries	3,093,951.74		
VE Teacher Salaries	165,728.91	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,067,812.95	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	487,156.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,411,612.22	14,060,041.04	1,693,268.83	1,026,939.06	35,506.63	70,155.46	46,262,016.61
Pupils Support	2,203,855.94	1,065,799.05	136,348.94	16,346.60	0.00	130.00	3,422,480.53
Inst Staff Sup	1,705,347.99	730,222.53	359,356.06	214,404.20	1,742.33	93,460.00	3,102,790.78
Gen Adm	275,484.68	107,169.29	105,088.91	3,379.31	2,713.55	13,232.78	504,354.97
Sch Adm	2,602,051.78	1,217,405.75	87,960.90	18,294.15	2,713.64	15,438.84	3,941,151.42
Opns & Maint	2,331,089.55	1,356,076.39	798,417.29	1,847,450.95	82,350.58	19,934.24	6,352,968.42
Transport	1,610,366.52	667,036.86	160,456.73	593,167.87	11,645.56	5,886.99	3,036,914.97
Other Support	957,498.62	590,407.22	536,556.51	74,076.07	44,079.66	12,000.37	2,170,538.79
Support Total	11,685,695.08	5,734,117.09	2,184,185.34	2,767,119.15	145,245.32	160,083.22	22,531,199.88
Food Service	980,302.02	341,655.62	37,457.30	1,636,677.26	61,633.70	30,774.37	3,026,866.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	71,820,083.06

Facilities Acq. & Construction	Property	516,527.57			
	Equipment	113,319.46	0.00		
Debt Service Interest	6,738,650.69	Debt Service Principal	6,444,469.45	Debt Service Total	13,183,120.14
Community Services	476,242.01		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,028,525.17	Title 5 Reg	0.00	Total Capital Exp.	872,232.68	**Total Expenditures`**	73,168,557.75
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 70120

Property Tax	4,759,897.17
No Prop Tax	1,146.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	24,075.10
LEA Tuition	12,000.00
Ind Trans	0.00
LEA Trans	0.00
Investment	24,310.49
Food Serv	305,278.97
Student Act	170,699.89
Other Local	828,943.53
Textbook	0.00
Summer	0.00
Total local	6,114,351.49

Int Rev	0.00
State	21,254,875.75
Federal:	
Direct	0.00
Thr St	2,061,236.26
Thr Int	0.00
Thr Oth	51,205.00
Total	2,112,441.26
Othr Fin Source	34,526.98
Total Revenue	29,481,668.50

Average Daily Attendance: 2,401.70

Coopersville Area Public School District

Reg Teacher Salaries	6,760,721.85		
SE Teacher Salaries	722,867.03		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	359,591.84	Tuition Pd to Other Sch Inside MI	42,893.44
Textbooks	14,150.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,590,621.48	4,494,279.58	853,141.00	354,280.37	0.00	39,428.56	14,331,750.99
Pupils Support	535,487.22	336,495.34	39,877.04	9,771.74	0.00	0.00	921,631.34
Inst Staff Sup	377,174.77	185,528.30	221,342.94	30,710.82	0.00	80.00	814,836.83
Gen Adm	416,625.52	157,178.42	106,996.27	10,032.16	0.00	12,245.37	703,077.74
Sch Adm	876,224.21	488,532.79	20,163.88	10,690.48	0.00	4,897.90	1,400,509.26
Opns & Maint	650,548.66	481,273.18	461,654.46	796,686.31	882,965.00	461.71	2,390,624.32
Transport	415,685.00	204,985.30	83,104.98	213,690.06	203,861.00	735.68	918,201.02
Other Support	311,348.92	166,374.92	382,824.79	100,455.57	95,948.58	3,002.13	964,006.33
Support Total	3,583,094.30	2,020,368.25	1,315,964.36	1,172,037.14	1,182,774.58	21,422.79	8,112,886.84
Food Service	224,998.74	64,985.34	116,442.13	379,868.41	0.00	1,956.56	788,251.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,232,889.01

Facilities Acq. & Construction

Property	0.00	
Equipment	734,296.63	62,743.99

Debt Service Interest	3,496,489.09	Debt Service Principal	3,451,714.01	Debt Service Total	6,948,203.10
Community Services	611,275.68		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	340,357.00	Title 5 Reg	0.00	Total Capital Exp.	1,917,071.21	**Total Expenditures`** 25,823,979.89
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 70175

Jenison Public Schools

Average Daily Attendance: 4,239.80

Revenue:

Property Tax	8,710,000.94
No Prop Tax	28,984.33
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,536.70
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,844.21
Food Serv	1,422,459.93
Student Act	189,681.02
Other Local	1,209,303.36
Textbook	0.00
Summer	0.00
Total local	11,582,810.49

Int Rev	0.00
State	30,800,958.46
Federal:	
Direct	0.00
Thr St	3,096,469.65
Thr Int	0.00
Thr Oth	164,911.00
Total	3,261,380.65
Othr Fin Source	46,942,056.09
Total Revenue	45,645,149.60

Reg Teacher Salaries	13,187,510.24		
SE Teacher Salaries	3,135,170.82		
VE Teacher Salaries	222,360.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	516,646.26	Tuition Pd to Other Sch Inside MI	784,668.91
Textbooks	14,649.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,650,176.69	9,856,303.94	602,743.93	378,897.67	38,478.49	26,708.22	29,514,830.45
Pupils Support	1,334,838.77	678,109.25	272,441.34	19,315.64	96.05	660.00	2,305,365.00
Inst Staff Sup	744,025.23	422,318.33	194,746.25	174,368.45	36,688.19	621.50	1,536,079.76
Gen Adm	258,264.03	109,769.79	83,028.65	32,713.04	1,082.42	7,576.78	491,352.29
Sch Adm	1,148,093.96	754,940.16	228,470.25	28,102.81	0.00	2,769.00	2,162,376.18
Opns & Maint	387,315.13	222,448.59	1,449,762.69	692,905.23	8,652.66	2,515.65	2,754,947.29
Transport	723,031.40	420,460.76	82,937.27	318,105.39	0.00	104,302.50	1,648,837.32
Other Support	551,691.85	326,976.78	216,614.53	26,625.11	0.00	46,583.76	1,168,492.03
Support Total	5,147,260.37	2,935,023.66	2,528,000.98	1,292,135.67	46,519.32	165,029.19	12,067,449.87
Food Service	750,387.79	261,805.12	184,205.62	1,302,758.57	77,069.51	23,256.33	2,522,413.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,104,693.75

Facilities Acq. & Construction	Property	181,494.55			
	Equipment	2,472.00	84,565.81		
Debt Service Interest	1,990,077.98	Debt Service Principal	3,715,000.00	Debt Service Total	5,705,077.98
Community Services	1,214,301.59		2,542.66		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	370,276.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	348,576.53	**Total Expenditures`** 45,752,137.68

Revenue:

2011 National Public Education Finance Survey for: 70190

Property Tax	13,907,615.69
No Prop Tax	18,590.56
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34,753.46
Food Serv	0.00
Student Act	233,181.14
Other Local	2,223,441.63
Textbook	0.00
Summer	0.00
Total local	16,417,582.48

Int Rev	0.00
State	39,424,666.63
Federal:	
Direct	0.00
Thr St	1,440,626.39
Thr Int	0.00
Thr Oth	0.00
Total	1,440,626.39
Othr Fin Source	82,046,726.57
Total Revenue	57,282,875.50

Average Daily Attendance: 5,562.02

Hudsonville Public School District

Reg Teacher Salaries	16,709,495.06		
SE Teacher Salaries	2,344,108.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	556,257.39	Tuition Pd to Other Sch Inside MI	43,647.27
Textbooks	108,738.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,707,625.18	11,126,928.65	644,376.75	939,509.16	236,513.12	67,006.23	34,485,445.97
Pupils Support	1,646,670.32	801,535.02	179,778.01	548.90	0.00	0.00	2,628,532.25
Inst Staff Sup	1,268,301.94	587,298.73	160,174.41	292,124.73	0.00	20,685.38	2,328,585.19
Gen Adm	236,181.46	139,627.61	66,178.55	5,975.01	0.00	17,400.01	465,362.64
Sch Adm	1,823,908.73	1,029,196.33	29,500.11	51,589.10	0.00	72,467.40	3,006,661.67
Opns & Maint	1,423,576.49	820,684.60	875,058.89	970,060.05	118,838.93	3,357.51	4,092,737.54
Transport	1,181,628.28	427,364.48	205,349.65	362,497.13	586,145.38	5,938.91	2,182,778.45
Other Support	738,488.55	414,875.96	317,703.35	131,105.69	61,167.24	45,668.07	1,647,841.62
Support Total	8,318,755.77	4,220,582.73	1,833,742.97	1,813,900.61	766,151.55	165,517.28	16,352,499.36
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 50,837,945.33

Facilities Acq. & Construction	Property	1,544,564.07			
	Equipment	14,000.00	0.00		
Debt Service Interest	3,307,649.76	Debt Service Principal	5,730,518.01	Debt Service Total	9,038,167.77
Community Services	2,060,202.04		43,811.49		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	384,749.20	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,605,040.23
Total Expenditures`	55,503,187.60				

2011 National Public Education Finance Survey for: 70300

Spring Lake Public Schools

Average Daily Attendance: 2,249.78

Revenue:

Property Tax	6,392,027.63
No Prop Tax	26,555.41
Other Prop	0.00
Other Non	11,195.79
Ind. Tuition	0.00
LEA Tuition	1,848.00
Ind Trans	27,901.72
LEA Trans	0.00
Investment	12,681.88
Food Serv	526,486.26
Student Act	127,297.55
Other Local	1,243,220.81
Textbook	0.00
Summer	0.00
Total local	8,367,367.05

Int Rev	0.00
State	15,036,643.99
Federal:	
Direct	0.00
Thr St	644,329.72
Thr Int	0.00
Thr Oth	44,224.00
Total	688,553.72
Othr Fin Source	0.00
Total Revenue	24,092,564.76

Reg Teacher Salaries	7,660,236.62		
SE Teacher Salaries	686,449.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	448,895.20	Tuition Pd to Other Sch Inside MI	280,134.40
Textbooks	67.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,530,350.57	4,984,030.94	340,928.56	281,647.31	13,786.00	91,905.88	15,228,863.26
Pupils Support	793,731.26	374,913.02	222,879.35	8,558.81	0.00	0.00	1,400,082.44
Inst Staff Sup	152,246.58	96,505.89	60,342.72	114,534.06	0.00	15,321.94	438,951.19
Gen Adm	220,955.17	86,474.18	78,085.30	939.16	0.00	17,206.58	403,660.39
Sch Adm	605,111.43	331,545.19	200,890.77	3,507.84	0.00	14,690.56	1,155,745.79
Opns & Maint	570,679.44	474,527.25	354,989.27	527,671.85	1,707.92	263.25	1,928,131.06
Transport	427,586.82	162,788.80	34,326.37	213,797.94	0.00	2,284.69	840,784.62
Other Support	112,168.14	54,047.85	208,088.17	568.37	1,873.97	61,391.97	436,264.50
Support Total	2,882,478.84	1,580,802.18	1,159,601.95	869,578.03	3,581.89	111,158.99	6,603,619.99
Food Service	246,255.86	103,322.29	13,434.94	411,961.42	0.00	5,727.35	780,701.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,613,185.11

Facilities Acq. & Construction			Property	292,830.99	
			Equipment	63,635.79	0.00
Debt Service Interest	1,421,349.23	Debt Service Principal	2,184,996.00		Debt Service Total 3,606,345.23
Community Services	829,624.82			2,794.99	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	80,957.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	376,629.66 **Total Expenditures`** 23,819,439.59

2011 National Public Education Finance Survey for: 70350

Zeeland Public Schools

Average Daily Attendance: 5,393.14

Revenue:

Property Tax	16,071,282.73
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,037.00
LEA Tuition	0.00
Ind Trans	272,644.37
LEA Trans	46,646.00
Investment	255,632.39
Food Serv	1,093,373.07
Student Act	920,990.19
Other Local	1,025,579.98
Textbook	0.00
Summer	0.00
Total local	19,653,539.73

Int Rev	0.00
State	37,810,981.77
Federal:	
Direct	13,467.14
Thr St	3,796,720.29
Thr Int	0.00
Thr Oth	121,150.58
Total	3,931,338.01
Othr Fin Source	24,647.88
Total Revenue	61,395,859.51

Reg Teacher Salaries	15,568,922.15		
SE Teacher Salaries	1,936,755.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	598,904.30	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	231,619.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,336,813.50	10,164,943.29	423,275.10	667,496.61	52,827.63	94,932.37	31,687,460.87
Pupils Support	1,808,378.84	866,652.52	70,159.73	9,117.41	300.00	11,850.88	2,766,159.38
Inst Staff Sup	871,018.29	435,851.74	167,232.19	89,548.35	183,221.96	2,202.78	1,565,853.35
Gen Adm	437,529.36	214,591.68	156,868.19	29,630.48	1,375.88	31,192.91	869,812.62
Sch Adm	1,735,764.65	869,165.60	28,041.16	37,085.35	0.00	11,429.98	2,681,486.74
Opns & Maint	1,898,627.86	1,129,271.69	1,536,835.20	1,552,346.88	245,883.79	5,024.44	6,122,106.07
Transport	1,061,692.19	432,189.90	121,557.98	383,557.57	887,793.02	4,826.53	2,003,824.17
Other Support	613,444.42	649,692.57	136,231.58	56,500.40	2,056.23	34,284.75	1,490,153.72
Support Total	8,426,455.61	4,597,415.70	2,216,926.03	2,157,786.44	1,320,630.88	100,812.27	17,499,396.05
Food Service	547,627.75	185,161.33	87,652.04	947,543.37	24,596.31	140,279.09	1,908,263.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	51,095,120.50

			Facilities Acq. & Construction	Property	1,284,681.98		
				Equipment	2,283,019.50	736,626.07	
Debt Service Interest	4,952,340.28	Debt Service Principal	4,539,625.00			Debt Service Total	9,491,965.28
Community Services	2,994,896.86				184,549.75		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	263,129.53	0.00	0.00	Direct Cost Total	263,129.53
Title I Reg	470,583.52	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,150,306.05	**Total Expenditures`**	60,240,079.01

Revenue:

2011 National Public Education Finance Survey for: 70901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,031.35
Food Serv	0.00
Student Act	0.00
Other Local	57,730.71
Textbook	0.00
Summer	0.00
Total local	58,762.06

Int Rev	0.00
State	1,652,649.31
Federal:	
Direct	0.00
Thr St	137,337.79
Thr Int	0.00
Thr Oth	0.00
Total	137,337.79
Othr Fin Source	0.00
Total Revenue	1,848,749.16

Average Daily Attendance: 202.40 **Walden Green Montessori**

Reg Teacher Salaries	328,721.74		
SE Teacher Salaries	32,959.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	751.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	568,945.35	109,261.20	23,790.28	21,152.98	2,793.62	155.00	723,304.81
Pupils Support	0.00	0.00	62,507.50	0.00	0.00	0.00	62,507.50
Inst Staff Sup	0.00	0.00	1,026.93	26.99	0.00	0.00	1,053.92
Gen Adm	0.00	0.00	100,362.46	0.00	0.00	975.65	101,338.11
Sch Adm	144,367.72	39,095.30	17,753.90	1,948.52	0.00	2,281.14	205,446.58
Opns & Maint	0.00	0.00	59,655.50	39,608.24	0.00	0.00	99,263.74
Transport	0.00	0.00	4,250.15	958.49	0.00	0.00	5,208.64
Other Support	0.00	0.00	40,000.00	0.00	0.00	15,788.51	55,788.51
Support Total	144,367.72	39,095.30	285,556.44	42,542.24	0.00	19,045.30	530,607.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,253,911.81

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	231,875.00	Debt Service Principal	70,000.00			Debt Service Total	301,875.00
Community Services	19,909.51				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	17,799.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,793.62	**Total Expenditures`**	1,276,614.94

Revenue:

2011 National Public Education Finance Survey for: 70902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,033.58
Food Serv	0.00
Student Act	0.00
Other Local	238,415.41
Textbook	0.00
Summer	0.00
Total local	241,448.99

Int Rev	0.00
State	2,795,187.74
Federal:	
Direct	0.00
Thr St	102,538.35
Thr Int	0.00
Thr Oth	0.00
Total	102,538.35
Othr Fin Source	0.00
Total Revenue	3,139,175.08

Average Daily Attendance: 342.64 **West MI Academy of Arts and Academics**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,777.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,674,596.15	130,527.70	2,403.23	10,634.73	1,815,758.58
Pupils Support	0.00	0.00	52,693.25	0.00	0.00	0.00	52,693.25
Inst Staff Sup	0.00	0.00	24,319.20	0.00	39,987.76	0.00	24,319.20
Gen Adm	0.00	0.00	207,575.74	0.00	0.00	2,916.48	210,492.22
Sch Adm	0.00	0.00	400,813.39	33,068.78	0.00	8,230.54	442,112.71
Opns & Maint	0.00	0.00	96,383.16	39,076.13	153,608.27	2,085.25	137,544.54
Transport	0.00	0.00	18,313.79	0.00	0.00	0.00	18,313.79
Other Support	0.00	0.00	15,681.42	0.00	0.00	518.46	16,199.88
Support Total	0.00	0.00	815,779.95	72,144.91	193,596.03	13,750.73	901,675.59
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,717,434.17

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	106,216.83	Debt Service Principal	117,380.37		Debt Service Total 223,597.20
Community Services	59,364.74			2,737.63	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	41,285.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	198,736.89 **Total Expenditures`** 2,975,535.80

2011 National Public Education Finance Survey for: 70904

Black River Public School

Average Daily Attendance: 779.93

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,211.16
Food Serv	102,924.11
Student Act	62,016.06
Other Local	61,845.51
Textbook	0.00
Summer	0.00
Total local	233,996.84

Int Rev	41,050.00
State	6,229,874.76
Federal:	
Direct	0.00
Thr St	256,477.43
Thr Int	0.00
Thr Oth	12,860.00
Total	269,337.43
Othr Fin Source	0.00
Total Revenue	6,774,259.03

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,826.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,811,246.25	113,726.97	4,930.19	55,073.26	3,980,046.48
Pupils Support	0.00	0.00	282,963.45	5,365.19	0.00	4,286.09	292,614.73
Inst Staff Sup	0.00	0.00	215,051.18	106,100.16	0.00	94.00	321,245.34
Gen Adm	0.00	0.00	161,549.85	731.00	0.00	183,747.98	346,028.83
Sch Adm	0.00	0.00	345,774.81	20,783.18	3,395.00	5,932.44	372,490.43
Opns & Maint	0.00	0.00	259,928.27	158,150.09	1,017.33	340.00	418,418.36
Transport	0.00	0.00	25,389.31	5,924.94	0.00	1,586.00	32,900.25
Other Support	0.00	0.00	302,160.27	8,002.31	20,834.51	2,157.98	312,320.56
Support Total	0.00	0.00	1,592,817.14	305,056.87	25,246.84	198,144.49	2,096,018.50
Food Service	0.00	0.00	2,872.54	151,954.33	8,931.00	1,555.98	156,382.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,232,447.83

Facilities Acq. & Construction			Property	24,684.17	
			Equipment	0.00	0.00
Debt Service Interest	433,408.75	Debt Service Principal	210,000.00		Debt Service Total 643,408.75
Community Services	10,706.02			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	44,548.36	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	63,792.20 **Total Expenditures`** 6,306,946.05

Revenue:

2011 National Public Education Finance Survey for: 70905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,659.00
Student Act	0.00
Other Local	370,601.00
Textbook	0.00
Summer	0.00
Total local	389,260.00

Int Rev	0.00
State	3,555,653.00
Federal:	
Direct	0.00
Thr St	626,771.00
Thr Int	0.00
Thr Oth	9,489.00
Total	636,260.00
Othr Fin Source	0.00
Total Revenue	4,581,173.00

Average Daily Attendance: 438.84 **Vanderbilt Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,199,885.00	0.00	0.00	0.00	2,199,885.00
Pupils Support	0.00	0.00	150,608.00	0.00	0.00	0.00	150,608.00
Inst Staff Sup	0.00	0.00	251,369.00	0.00	0.00	0.00	251,369.00
Gen Adm	0.00	0.00	328,109.00	0.00	0.00	0.00	328,109.00
Sch Adm	0.00	0.00	420,266.00	0.00	0.00	0.00	420,266.00
Opns & Maint	0.00	0.00	817,421.00	0.00	0.00	0.00	817,421.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	239,901.00	0.00	0.00	0.00	239,901.00
Support Total	0.00	0.00	2,207,674.00	0.00	0.00	0.00	2,207,674.00
Food Service	0.00	0.00	164,529.00	9,489.00	0.00	0.00	174,018.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,581,577.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	171,844.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 4,581,577.00

Revenue:

2011 National Public Education Finance Survey for: 70906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	31,842.00
Student Act	0.00
Other Local	354,671.00
Textbook	0.00
Summer	0.00
Total local	386,513.00

Int Rev	0.00
State	5,186,446.00
Federal:	
Direct	0.00
Thr St	472,802.00
Thr Int	0.00
Thr Oth	7,486.00
Total	480,288.00
Othr Fin Source	0.00
Total Revenue	6,053,247.00

Average Daily Attendance: 657.80 **Eagle Crest Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,701,567.00	0.00	0.00	0.00	2,701,567.00
Pupils Support	0.00	0.00	182,482.00	0.00	0.00	0.00	182,482.00
Inst Staff Sup	0.00	0.00	276,927.00	0.00	0.00	0.00	276,927.00
Gen Adm	0.00	0.00	544,745.00	0.00	0.00	0.00	544,745.00
Sch Adm	0.00	0.00	544,642.00	0.00	0.00	0.00	544,642.00
Opns & Maint	0.00	0.00	1,097,167.00	0.00	0.00	0.00	1,097,167.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	566,892.00	0.00	0.00	0.00	566,892.00
Support Total	0.00	0.00	3,212,855.00	0.00	0.00	0.00	3,212,855.00
Food Service	0.00	0.00	131,373.00	7,486.00	0.00	0.00	138,859.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,053,281.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	91,491.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 6,053,281.00

Revenue:

2011 National Public Education Finance Survey for: 70907

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,470.86
Food Serv	0.00
Student Act	0.00
Other Local	7,273.19
Textbook	0.00
Summer	0.00
Total local	8,744.05

Int Rev	0.00
State	1,050,519.89
Federal:	
Direct	0.00
Thr St	100,386.21
Thr Int	83,218.05
Thr Oth	0.00
Total	183,604.26
Othr Fin Source	0.00
Total Revenue	1,242,868.20

Average Daily Attendance: 125.52 **Wavecrest Career Academy**

Reg Teacher Salaries	266,069.30		
SE Teacher Salaries	85,187.84		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	23,394.90
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	394,254.26	205,234.74	25,516.94	12,969.44	0.00	7,105.97	645,081.35
Pupils Support	39,077.56	12,134.83	5,459.18	0.00	0.00	0.00	56,671.57
Inst Staff Sup	129,967.41	64,619.65	24,709.14	3,316.39	0.00	826.15	223,438.74
Gen Adm	0.00	0.00	7,500.00	0.00	0.00	687.00	8,187.00
Sch Adm	16,747.56	5,211.15	0.00	0.00	0.00	0.00	21,958.71
Opns & Maint	0.00	0.00	116,529.09	21,209.55	0.00	0.00	137,738.64
Transport	0.00	0.00	47,089.85	0.00	0.00	0.00	47,089.85
Other Support	0.00	0.00	67,070.97	10,291.28	0.00	0.00	77,362.25
Support Total	185,792.53	81,965.63	268,358.23	34,817.22	0.00	1,513.15	572,446.76
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,217,528.11

Facilities Acq. & Construction	Property	25,548.56			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	285.48		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	61,881.80	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	25,548.56
Total Expenditures`	1,243,362.15				

Revenue:

2011 National Public Education Finance Survey for: 71050

Property Tax	3,064,337.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	544.04
Ind Trans	3,216.00
LEA Trans	0.00
Investment	3,616.29
Food Serv	56,454.97
Student Act	22,076.44
Other Local	76,580.07
Textbook	0.00
Summer	0.00
Total local	3,226,281.29

Int Rev	0.00
State	2,756,485.84
Federal:	
Direct	0.00
Thr St	777,115.91
Thr Int	0.00
Thr Oth	24,609.76
Total	801,725.67
Othr Fin Source	1,000.00
Total Revenue	6,784,492.80

Average Daily Attendance: 625.39

Onaway Area Community School District

Reg Teacher Salaries	1,886,587.76		
SE Teacher Salaries	172,066.48		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	241,744.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,227.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,449,258.04	1,437,973.96	163,412.54	95,156.34	15,267.33	9,015.76	4,154,816.64
Pupils Support	57,645.90	33,287.55	24,645.30	1,777.86	0.00	251.95	117,608.56
Inst Staff Sup	62,466.68	21,837.64	11,858.54	11,210.57	0.00	0.00	107,373.43
Gen Adm	137,016.43	47,850.89	36,514.12	12,216.80	0.00	5,831.81	239,430.05
Sch Adm	151,753.52	88,775.27	1,344.98	2,087.37	0.00	1,079.99	245,041.13
Opns & Maint	168,046.90	122,467.40	115,198.52	178,530.70	3,271.51	0.00	584,243.52
Transport	134,470.70	92,235.24	26,053.38	106,226.30	48,300.00	409.25	359,394.87
Other Support	73,012.75	69,642.01	38,268.07	13,781.94	23,650.60	12,175.33	206,880.10
Support Total	784,412.88	476,096.00	253,882.91	325,831.54	75,222.11	19,748.33	1,859,971.66
Food Service	71,305.48	54,521.34	3,740.30	178,270.48	1,792.88	1,054.88	308,892.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,323,680.78

Facilities Acq. & Construction	Property	500.00			
	Equipment	0.00	0.00		
Debt Service Interest	150,151.44	Debt Service Principal	402,100.00	Debt Service Total	552,251.44
Community Services	842.45		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	306,229.67	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	92,782.32	**Total Expenditures`**	6,417,305.55

Revenue:

2011 National Public Education Finance Survey for: 71060

Property Tax	1,214,608.50
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,984.66
Food Serv	37,504.80
Student Act	35,821.25
Other Local	49,376.70
Textbook	0.00
Summer	0.00
Total local	1,340,295.91

Int Rev	0.00
State	1,059,911.69
Federal:	
Direct	8,214.00
Thr St	230,580.84
Thr Int	192.00
Thr Oth	7,807.00
Total	246,793.84
Othr Fin Source	0.00
Total Revenue	2,647,001.44

Average Daily Attendance: 236.44

Posen Consolidated School District No. 9

Reg Teacher Salaries	659,656.16		
SE Teacher Salaries	55,468.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,797.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,521.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	850,190.90	505,347.35	25,711.97	52,357.96	5,026.00	5,227.35	1,438,835.53
Pupils Support	2,250.00	631.38	0.00	367.35	0.00	0.00	3,248.73
Inst Staff Sup	0.00	0.00	0.00	86.80	298.80	0.00	86.80
Gen Adm	71,155.00	50,761.33	22,087.65	2,151.98	0.00	4,587.78	150,743.74
Sch Adm	54,976.22	27,009.66	1,418.10	736.76	0.00	1,169.61	85,310.35
Opns & Maint	59,391.88	39,633.84	58,865.91	63,695.36	4,036.90	998.75	222,585.74
Transport	47,445.86	62,764.35	24,642.00	32,939.63	36,739.17	0.00	167,791.84
Other Support	36,771.00	21,285.34	34,140.44	1,413.71	0.00	25,541.89	119,152.38
Support Total	271,989.96	202,085.90	141,154.10	101,391.59	41,074.87	32,298.03	748,919.58
Food Service	38,172.88	31,234.32	1,152.40	56,744.34	0.00	764.41	128,068.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,315,823.46

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	114,852.50	Debt Service Principal	200,000.00
Community Services	0.00		

Debt Service Total 314,852.50

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	63,121.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 46,100.87

Total Expenditures` 2,361,924.33

Revenue:

2011 National Public Education Finance Survey for: 71080

Property Tax	2,046,809.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	595.54
Ind. Tuition	0.00
LEA Tuition	1,554.27
Ind Trans	5,539.00
LEA Trans	0.00
Investment	4,067.22
Food Serv	80,634.21
Student Act	47,990.45
Other Local	31,300.25
Textbook	0.00
Summer	0.00
Total local	2,216,935.69

Int Rev	0.00
State	2,386,073.10
Federal:	
Direct	0.00
Thr St	459,701.83
Thr Int	1,313.00
Thr Oth	12,146.64
Total	473,161.47
Othr Fin Source	2,600.00
Total Revenue	5,076,170.26

Average Daily Attendance: 513.44 **Rogers City Area Schools**

Reg Teacher Salaries	1,332,532.21		
SE Teacher Salaries	150,422.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	75,102.81	Tuition Pd to Other Sch Inside MI	1,677.82
Textbooks	17,710.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,754,417.93	1,118,488.87	108,861.04	78,533.42	5,717.37	0.00	3,060,301.26
Pupils Support	97,897.18	65,419.76	19,220.00	3,006.96	0.00	0.00	185,543.90
Inst Staff Sup	44,382.55	31,709.37	15,770.10	26,131.03	966.12	0.00	117,993.05
Gen Adm	75,326.03	44,613.74	31,782.57	5,836.30	0.00	2,986.00	160,544.64
Sch Adm	185,193.13	114,725.76	3,526.07	3,959.86	0.00	1,109.00	308,513.82
Opns & Maint	123,157.54	102,820.52	80,277.83	114,610.12	422.10	0.00	420,866.01
Transport	88,122.52	67,184.48	6,831.74	45,139.73	0.00	0.00	207,278.47
Other Support	75,945.18	32,126.84	5,656.26	4,247.05	1,359.36	4,737.86	122,713.19
Support Total	690,024.13	458,600.47	163,064.57	202,931.05	2,747.58	8,832.86	1,523,453.08
Food Service	56,020.24	41,137.26	2,499.64	139,530.43	8,850.10	0.00	239,187.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,822,941.91

Facilities Acq. & Construction	Property	93,833.79			
	Equipment	31,735.00	13,969.88		
Debt Service Interest	21,851.81	Debt Service Principal	202,088.85	Debt Service Total	223,940.66
Community Services	51,727.67		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	141,260.52	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	142,883.84
Total Expenditures`	5,031,523.30				

2011 National Public Education Finance Survey for: 71902

Presque Isle Academy II

Average Daily Attendance: 52.44

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	540.59
Food Serv	0.00
Student Act	0.00
Other Local	1,462.01
Textbook	0.00
Summer	0.00
Total local	2,002.60

Int Rev	0.00
State	424,123.46
Federal:	
Direct	18,444.00
Thr St	19,652.00
Thr Int	0.00
Thr Oth	0.00
Total	38,096.00
Othr Fin Source	0.00
Total Revenue	464,222.06

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	181,461.69	6,726.75	1,494.64	514.80	188,703.24
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,990.98	0.00	0.00	0.00	2,990.98
Gen Adm	0.00	0.00	21,893.02	0.00	0.00	0.00	21,893.02
Sch Adm	0.00	0.00	153,150.73	828.79	0.00	1,684.79	155,664.31
Opns & Maint	0.00	0.00	60,034.92	18,057.76	0.00	0.00	78,092.68
Transport	0.00	0.00	1,500.00	1,061.35	0.00	0.00	2,561.35
Other Support	0.00	0.00	9,447.10	0.00	0.00	0.00	9,447.10
Support Total	0.00	0.00	249,016.75	19,947.90	0.00	1,684.79	270,649.44
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 459,352.68

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 4,750.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,494.64	**Total Expenditures`**	465,597.32

Revenue:

2011 National Public Education Finance Survey for: 72000

Property Tax	3,086,741.10
No Prop Tax	1,672.77
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,134.64
Food Serv	0.00
Student Act	0.00
Other Local	503,154.66
Textbook	0.00
Summer	0.00
Total local	3,596,703.17

Int Rev	0.00
State	2,793,474.49
Federal:	
Direct	0.00
Thr St	3,759,372.18
Thr Int	632,624.43
Thr Oth	0.00
Total	4,391,996.61
Othr Fin Source	0.00
Total Revenue	10,782,174.27

Average Daily Attendance: 75.30 **C.O.O.R. ISD**

Reg Teacher Salaries	17,586.86		
SE Teacher Salaries	425,901.69		
VE Teacher Salaries	127,396.13	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,912.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,073,178.96	768,063.47	1,393,408.42	57,204.62	0.00	74,096.50	3,365,951.97
Pupils Support	650,586.16	299,510.40	371,273.80	68,108.62	0.00	2,141.57	1,391,620.55
Inst Staff Sup	359,483.91	205,739.93	160,279.49	14,592.02	0.00	10,422.71	750,518.06
Gen Adm	228,491.52	176,939.51	225,323.95	17,579.01	0.00	33,612.92	681,946.91
Sch Adm	135,028.29	49,264.47	77,442.06	12,424.59	0.00	846.03	275,005.44
Opns & Maint	9,383.53	7,157.16	42,707.15	45,443.42	28,189.00	2,398.16	107,089.42
Transport	353,494.12	274,413.70	52,963.80	125,964.63	88,632.00	6,920.16	813,756.41
Other Support	249,109.03	93,855.21	94,606.70	48,507.70	0.00	34,375.44	520,454.08
Support Total	1,985,576.56	1,106,880.38	1,024,596.95	332,619.99	116,821.00	90,716.99	4,540,390.87
Food Service	0.00	2,252.97	36,926.88	50.13	0.00	0.00	39,229.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,945,572.82

Facilities Acq. & Construction	Property	22,282.95			
	Equipment	36,574.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	749,307.44		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	32,206.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	175,677.95
Total Expenditures`	8,870,558.21				

2011 National Public Education Finance Survey for: 72010

Roscommon Area Public Schools

Average Daily Attendance: 1,343.78

Revenue:

Property Tax	9,096,852.31
No Prop Tax	49,592.64
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	12,547.60
LEA Trans	0.00
Investment	15,511.31
Food Serv	142,904.90
Student Act	45,661.65
Other Local	184,149.57
Textbook	0.00
Summer	0.00
Total local	9,547,219.98

Int Rev	4,510.75
State	3,958,321.55
Federal:	
Direct	0.00
Thr St	2,113,033.99
Thr Int	87,708.10
Thr Oth	40,718.07
Total	2,241,460.16
Othr Fin Source	83,919.06
Total Revenue	15,751,512.44

Reg Teacher Salaries	4,255,210.85		
SE Teacher Salaries	627,238.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	358,617.99	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,778.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,756,378.16	2,843,044.53	352,070.51	265,943.94	125,750.89	34,484.61	9,251,921.75
Pupils Support	331,218.39	143,853.33	473,676.19	2,184.16	0.00	0.00	950,932.07
Inst Staff Sup	171,923.31	89,670.75	57,129.55	15,043.74	486.44	386.70	334,154.05
Gen Adm	152,431.85	64,022.52	51,362.74	1,390.70	146.22	27,840.16	297,047.97
Sch Adm	441,326.99	266,509.95	52,069.78	12,218.01	3,795.10	2,685.39	774,810.12
Opns & Maint	352,947.87	223,630.83	301,583.40	344,153.27	19,975.47	814.95	1,223,130.32
Transport	261,022.84	290,667.04	24,295.91	123,948.94	157,847.50	6,182.70	706,117.43
Other Support	185,852.03	106,707.09	143,528.37	17,597.53	552,834.13	132,252.56	585,937.58
Support Total	1,896,723.28	1,185,061.51	1,103,645.94	516,536.35	735,084.86	170,162.46	4,872,129.54
Food Service	149,870.31	124,828.09	161,384.98	384,339.34	14,998.13	505.37	820,928.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,944,979.38

Facilities Acq. & Construction	Property	3,576,504.88			
	Equipment	186,370.61	352,186.82		
Debt Service Interest	772,193.90	Debt Service Principal	684,642.51	Debt Service Total	1,456,836.41
Community Services	17,289.47		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	11,214.47	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,638,709.37	**Total Expenditures`**	19,953,165.04

Revenue:

2011 National Public Education Finance Survey for: 72020

Property Tax	8,686,184.00
No Prop Tax	39,598.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,655.25
LEA Trans	0.00
Investment	20,578.22
Food Serv	184,083.99
Student Act	74,420.40
Other Local	159,361.40
Textbook	0.00
Summer	0.00
Total local	9,166,881.46

Int Rev	0.00
State	4,366,555.86
Federal:	
Direct	0.00
Thr St	1,975,023.37
Thr Int	21,281.14
Thr Oth	51,419.58
Total	2,047,724.09
Othr Fin Source	52,204.28
Total Revenue	15,581,161.41

Average Daily Attendance: 1,519.51

Houghton Lake Community Schools

Reg Teacher Salaries	4,016,614.34		
SE Teacher Salaries	722,945.72		
VE Teacher Salaries	11,259.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	415,173.11	Tuition Pd to Other Sch Inside MI	129,673.75
Textbooks	83,568.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,589,714.49	2,974,050.08	331,123.55	231,596.92	13,777.28	16,865.35	9,143,350.39
Pupils Support	510,509.95	229,699.04	1,216.62	4,519.98	0.00	6,037.20	751,982.79
Inst Staff Sup	92,750.47	43,038.01	177,178.31	42,021.63	981.79	0.00	354,988.42
Gen Adm	131,479.08	43,688.71	140,582.09	4,514.03	26,053.65	31,307.19	351,571.10
Sch Adm	515,236.62	246,034.38	91,357.55	7,622.72	0.00	2,218.00	862,469.27
Opns & Maint	181,949.83	134,465.75	453,834.16	406,738.87	18,857.82	0.00	1,176,988.61
Transport	263,240.01	157,034.38	91,150.89	62,873.74	20,803.83	530.00	574,829.02
Other Support	288,795.83	129,798.27	91,910.04	6,407.66	22,074.45	114,021.13	630,932.93
Support Total	1,983,961.79	983,758.54	1,047,229.66	534,698.63	88,771.54	154,113.52	4,703,762.14
Food Service	0.00	0.00	346,793.68	336,499.92	115,924.61	14,058.94	697,352.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,544,465.07

Facilities Acq. & Construction

Property	2,276,462.80
Equipment	661,820.04

0.00

Debt Service Interest	299,788.61	Debt Service Principal	271,069.00
Community Services	98,991.48		0.00

Debt Service Total 570,857.61

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	44,283.69	0.00	0.00

Direct Cost Total 44,283.69

Title I Reg	740,330.49	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,156,756.27

Total Expenditures` 17,844,496.51

2011 National Public Education Finance Survey for: 73000

Saginaw ISD

Average Daily Attendance: 344.70

Revenue:

Property Tax	10,532,229.07
No Prop Tax	2,220.53
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	769,425.58
Investment	14,435.68
Food Serv	31,249.75
Student Act	12,885.21
Other Local	3,888,494.18
Textbook	0.00
Summer	0.00
Total local	14,481,514.42

Int Rev	43,337.59
State	16,161,110.14
Federal:	
Direct	9,178,495.21
Thr St	12,741,933.96
Thr Int	1,087,386.41
Thr Oth	10,264.00
Total	23,018,079.58
Othr Fin Source	37,539.50
Total Revenue	53,704,041.73

Reg Teacher Salaries	174,551.97		
SE Teacher Salaries	2,500,578.96		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,297,511.01	Tuition Pd to Other Sch Inside MI	171,886.71
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,142,929.72	4,531,519.49	1,283,818.08	239,070.55	153,371.18	9,331.70	13,206,669.54
Pupils Support	5,608,103.66	2,971,747.27	1,005,155.56	81,928.31	5,272.20	1,665.72	9,668,600.52
Inst Staff Sup	3,311,947.22	1,477,946.08	1,948,086.14	657,148.18	354,339.94	43,329.10	7,438,456.72
Gen Adm	254,845.53	111,382.76	358,662.37	18,534.58	5,884.45	17,852.74	761,277.98
Sch Adm	155,964.57	77,717.85	12,220.08	6,182.33	944.95	460.00	252,544.83
Opns & Maint	631,626.65	331,521.48	1,036,550.88	738,198.70	77,648.29	129.00	2,738,026.71
Transport	2,314,538.48	1,809,693.59	611,183.29	764,946.49	612,709.11	0.00	5,500,361.85
Other Support	1,679,217.18	838,623.75	785,843.34	78,167.64	89,856.46	106,474.04	3,488,325.95
Support Total	13,956,243.29	7,618,632.78	5,757,701.66	2,345,106.23	1,146,655.40	169,910.60	29,847,594.56
Food Service	87,761.59	59,023.98	676,005.44	62,115.65	0.00	0.00	884,906.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,939,170.76

Facilities Acq. & Construction	Property	445,310.03			
	Equipment	0.00	0.00		
Debt Service Interest	372,220.71	Debt Service Principal	1,033,189.62	Debt Service Total	1,405,410.33
Community Services	347,552.97		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	571,907.63	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,745,336.61	**Total Expenditures`**	46,032,060.34

Revenue:

2011 National Public Education Finance Survey for: 73010

Property Tax	10,109,202.04
No Prop Tax	66,954.59
Other Prop	0.00
Other Non	0.00
Ind. Tuition	150.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	373,982.00
Food Serv	259,039.74
Student Act	105,533.81
Other Local	1,147,915.52
Textbook	0.00
Summer	0.00
Total local	12,062,777.70

Int Rev	0.00
State	59,938,581.51
Federal:	
Direct	0.00
Thr St	20,562,840.32
Thr Int	0.00
Thr Oth	296,780.00
Total	20,859,620.32
Othr Fin Source	0.00
Total Revenue	92,860,979.53

Average Daily Attendance: 7,456.81

Saginaw, School District of the City of

Reg Teacher Salaries	19,248,853.14		
SE Teacher Salaries	5,280,834.65		
VE Teacher Salaries	1,000,827.14	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,435,872.94	Tuition Pd to Other Sch Inside MI	304,973.82
Textbooks	648,249.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	32,457,241.09	16,724,796.28	3,084,766.76	1,233,598.44	41,816.97	2,380.12	53,502,782.69
Pupils Support	3,500,849.96	1,780,155.65	904,616.22	4,581.56	0.00	0.00	6,190,203.39
Inst Staff Sup	1,932,514.78	872,023.18	1,092,258.54	1,664,543.06	0.00	0.00	5,561,339.56
Gen Adm	222,334.23	97,752.83	267,436.98	9,074.73	0.00	0.00	596,598.77
Sch Adm	3,806,826.14	1,835,191.19	35,277.82	38,877.37	0.00	0.00	5,716,172.52
Opns & Maint	3,634,614.83	2,934,449.92	1,451,187.30	2,357,069.38	8,195.80	13,478.46	10,390,799.89
Transport	1,038,285.80	463,125.10	472,507.24	133,450.63	288.52	356.53	2,107,725.30
Other Support	1,729,628.32	791,119.09	717,197.81	284,010.28	113,994.66	1,206,296.48	4,728,251.98
Support Total	15,865,054.06	8,773,816.96	4,940,481.91	4,491,607.01	122,478.98	1,220,131.47	35,291,091.41
Food Service	945,854.52	488,782.47	217,295.86	1,931,455.70	172.00	411.56	3,583,800.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 92,377,674.21

Facilities Acq. & Construction	Property	7,154,559.93	
	Equipment	13,127.81	227,207.88

Debt Service Interest	2,984,041.62	Debt Service Principal	1,936,503.00			Debt Service Total	4,920,544.62
Community Services	380,249.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	7,204,506.90	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,332,155.69	**Total Expenditures`**	100,317,287.07

Revenue:

2011 National Public Education Finance Survey for: 73030

Property Tax	1,207,823.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	283,128.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,463.72
Food Serv	126,097.60
Student Act	43,937.00
Other Local	231,125.21
Textbook	0.00
Summer	6,917.59
Total local	1,623,364.12

Int Rev	0.00
State	14,734,843.37
Federal:	
Direct	0.00
Thr St	2,090,573.17
Thr Int	0.00
Thr Oth	61,120.07
Total	2,151,693.24
Othr Fin Source	0.00
Total Revenue	18,509,900.73

Average Daily Attendance: 1,878.13 **Carrollton Public Schools**

Reg Teacher Salaries	4,030,027.13		
SE Teacher Salaries	1,439,904.90		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	65,606.00	Tuition Pd to Other Sch Inside MI	150,429.51
Textbooks	54,629.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,633,220.69	3,768,306.00	734,788.95	238,297.50	260,163.41	45,577.48	11,420,190.62
Pupils Support	411,856.15	187,021.34	108,960.77	15,212.73	0.00	0.00	723,050.99
Inst Staff Sup	517,885.62	262,915.24	164,731.34	19,134.42	32,025.00	5,415.96	970,082.58
Gen Adm	107,536.09	58,422.14	107,230.80	780.24	0.00	21,003.63	294,972.90
Sch Adm	532,740.49	314,196.38	46,431.62	24,203.47	0.00	3,374.49	920,946.45
Opns & Maint	458,806.81	307,302.34	322,911.04	385,550.88	62,243.15	953.37	1,475,524.44
Transport	85,867.04	26,788.61	14,484.31	26,382.17	0.00	405.00	153,927.13
Other Support	121,623.21	53,120.26	16,600.81	8,360.33	38,390.60	46,275.60	245,980.21
Support Total	2,236,315.41	1,209,766.31	781,350.69	479,624.24	132,658.75	77,428.05	4,784,484.70
Food Service	185,899.60	94,109.15	5,039.48	486,357.04	21,026.00	7,053.01	778,458.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,983,133.60

			Facilities Acq. & Construction	Property	8,734.00		
				Equipment	0.00	0.00	
Debt Service Interest	404,489.96	Debt Service Principal	453,241.92			Debt Service Total	857,731.88
Community Services	91,976.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	555,284.51	0.00	3,319.15	Direct Cost Total	555,284.51
Title I Reg	322,376.90	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	425,901.31	**Total Expenditures`**	18,056,296.40

2011 National Public Education Finance Survey for: 73040

Saginaw Township Community Schools

Average Daily Attendance: 4,746.50

Revenue:

Property Tax	11,662,791.57
No Prop Tax	50,317.18
Other Prop	0.00
Other Non	4,493.32
Ind. Tuition	300.00
LEA Tuition	251,235.12
Ind Trans	88,042.34
LEA Trans	0.00
Investment	120,416.82
Food Serv	1,282,409.49
Student Act	256,195.42
Other Local	871,526.48
Textbook	0.00
Summer	0.00
Total local	14,336,492.62

Int Rev	0.00
State	29,087,554.43
Federal:	
Direct	0.00
Thr St	2,723,080.64
Thr Int	0.00
Thr Oth	211,391.45
Total	2,934,472.09
Othr Fin Source	15,073.50
Total Revenue	46,358,519.14

Reg Teacher Salaries	13,448,252.89		
SE Teacher Salaries	2,764,104.00		
VE Teacher Salaries	49,172.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	656,068.91	Tuition Pd to Other Sch Inside MI	334,399.57
Textbooks	287,550.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,785,959.45	8,569,325.47	899,024.06	613,685.60	54,672.70	0.00	27,867,994.58
Pupils Support	1,533,064.57	686,808.26	1,594.52	3,287.33	0.00	0.00	2,224,754.68
Inst Staff Sup	394,207.43	219,604.59	255,348.76	63,419.98	1,071.11	10,625.00	943,205.76
Gen Adm	207,291.03	72,464.42	51,826.35	7,801.00	0.00	26,495.97	365,878.77
Sch Adm	1,833,388.10	924,921.29	48,223.48	21,433.51	0.00	0.00	2,827,966.38
Opns & Maint	958,931.96	575,629.44	525,256.26	1,043,618.28	47,726.74	0.00	3,103,435.94
Transport	316,719.98	117,067.53	473,806.49	155,948.22	160,460.00	746.00	1,064,288.22
Other Support	687,360.00	317,626.37	149,250.24	4,596.63	0.00	19,698.71	1,178,531.95
Support Total	5,930,963.07	2,914,121.90	1,505,306.10	1,300,104.95	209,257.85	57,565.68	11,708,061.70
Food Service	771,026.15	416,219.00	51,653.45	1,325,400.75	33,258.45	8,745.74	2,573,045.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,149,101.37

Facilities Acq. & Construction	Property	11,192,812.65			
	Equipment	1,261,787.84	1,642,903.89		
Debt Service Interest	2,034,300.00	Debt Service Principal	1,430,000.00	Debt Service Total	3,464,300.00
Community Services	721,994.60		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	536,935.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,751,789.49	**Total Expenditures`**	57,265,789.35

Revenue:

2011 National Public Education Finance Survey for: 73080

Property Tax	2,816,943.76
No Prop Tax	101,880.50
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,044.75
Food Serv	0.00
Student Act	10,326.00
Other Local	510,094.53
Textbook	0.00
Summer	0.00
Total local	3,441,289.54

Int Rev	0.00
State	5,737,464.63
Federal:	
Direct	0.00
Thr St	3,328,027.43
Thr Int	3,265.00
Thr Oth	29,490.80
Total	3,360,783.23
Othr Fin Source	0.00
Total Revenue	12,539,537.40

Average Daily Attendance: 730.19

Buena Vista School District

Reg Teacher Salaries	1,863,392.27		
SE Teacher Salaries	918,324.92		
VE Teacher Salaries	130,469.24	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	499,335.83	Tuition Pd to Other Sch Inside MI	121,902.02
Textbooks	52,639.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,708,066.05	1,810,894.85	572,312.07	213,778.74	22,326.90	3,327.02	6,308,378.73
Pupils Support	257,789.11	118,141.52	213.00	972.66	0.00	0.00	377,116.29
Inst Staff Sup	170,422.79	108,972.73	409,650.97	49,864.01	7,134.99	164.00	739,074.50
Gen Adm	163,160.12	74,717.86	130,490.14	7,931.92	1,081.24	25,706.28	402,006.32
Sch Adm	579,227.32	298,550.05	2,681.75	7,295.68	0.00	0.00	887,754.80
Opns & Maint	117,623.25	86,561.28	681,282.74	440,398.14	0.00	0.00	1,325,865.41
Transport	103,711.84	15,018.19	91,646.90	13,501.92	0.00	0.00	223,878.85
Other Support	136,489.56	61,368.72	113,707.79	7,117.70	23,828.05	108,977.75	427,661.52
Support Total	1,528,423.99	763,330.35	1,429,673.29	527,082.03	32,044.28	134,848.03	4,383,357.69
Food Service	117,713.04	60,437.18	73,783.18	186,607.74	17,754.90	75.70	438,616.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,130,353.26

			Facilities Acq. & Construction	Property	1,117.51		
				Equipment	0.00	31.00	
Debt Service Interest	192,075.00	Debt Service Principal	940,000.00			Debt Service Total	1,132,075.00
Community Services	47,053.04				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	2,014,796.75	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	73,243.59	**Total Expenditures`**	11,250,680.89

Revenue:

2011 National Public Education Finance Survey for: 73110

Property Tax	2,401,231.45
No Prop Tax	992.60
Other Prop	0.00
Other Non	0.00
Ind. Tuition	33,078.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	513.98
Food Serv	244,105.08
Student Act	41,300.50
Other Local	225,793.36
Textbook	0.00
Summer	0.00
Total local	2,947,014.97

Int Rev	0.00
State	11,868,389.81
Federal:	
Direct	0.00
Thr St	1,500,021.98
Thr Int	113,063.00
Thr Oth	36,163.52
Total	1,649,248.50
Othr Fin Source	18,855.50
Total Revenue	16,464,653.28

Average Daily Attendance: 1,584.99

Chesaning Union Schools

Reg Teacher Salaries	4,123,734.00		
SE Teacher Salaries	678,092.62		
VE Teacher Salaries	129,420.54	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	364,964.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,105.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,869,138.55	3,169,038.91	499,684.75	221,572.29	16,943.62	14,266.36	9,773,700.86
Pupils Support	390,509.93	189,788.60	201,207.47	1,933.33	0.00	0.00	783,439.33
Inst Staff Sup	140,533.94	68,954.18	166,148.54	26,748.83	80,608.04	0.00	402,385.49
Gen Adm	162,816.18	37,363.72	99,440.39	4,774.49	1,434.91	6,155.92	310,550.70
Sch Adm	653,743.03	245,281.58	40,147.35	3,560.58	0.00	964.00	943,696.54
Opns & Maint	440,616.12	256,281.02	256,873.28	467,457.70	2,909.10	0.00	1,421,228.12
Transport	340,960.14	145,615.51	32,746.94	206,692.31	0.00	0.00	726,014.90
Other Support	159,716.59	51,392.70	15,620.24	0.00	0.00	47,561.50	274,291.03
Support Total	2,288,895.93	994,677.31	812,184.21	711,167.24	84,952.05	54,681.42	4,861,606.11
Food Service	212,474.39	77,024.02	11,822.63	272,014.23	85,019.33	238.54	573,573.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,208,880.78

Facilities Acq. & Construction: Property 227,963.88; Equipment 0.00; 12,175.13

Debt Service Interest	162,208.06	Debt Service Principal	1,772,924.22			Debt Service Total	1,935,132.28
Community Services	85,132.99				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	502,727.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	414,878.88	**Total Expenditures`**	15,721,067.78

Revenue:

2011 National Public Education Finance Survey for: 73170

Property Tax	2,890,371.18
No Prop Tax	550.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,700.00
LEA Tuition	0.00
Ind Trans	19,950.00
LEA Trans	0.00
Investment	3,361.90
Food Serv	266,579.73
Student Act	151,205.41
Other Local	156,401.62
Textbook	0.00
Summer	0.00
Total local	3,501,120.47

Int Rev	0.00
State	11,982,985.10
Federal:	
Direct	2,416.75
Thr St	1,334,708.12
Thr Int	472,246.23
Thr Oth	48,691.90
Total	1,858,063.00
Othr Fin Source	8,416.78
Total Revenue	17,342,168.57

Average Daily Attendance: 1,721.97

Birch Run Area Schools

Reg Teacher Salaries	4,371,878.63		
SE Teacher Salaries	508,613.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	190,803.52	Tuition Pd to Other Sch Inside MI	87,970.22
Textbooks	74,365.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,422,570.19	3,043,703.76	444,146.09	240,830.06	8,855.19	13,462.51	9,164,712.61
Pupils Support	390,592.63	221,910.91	60,401.70	5,342.47	0.00	8,426.18	686,673.89
Inst Staff Sup	198,164.74	81,432.80	45,305.34	24,296.62	44,667.36	303.00	349,502.50
Gen Adm	166,219.61	68,847.02	45,319.86	3,704.37	0.00	6,523.44	290,614.30
Sch Adm	596,685.56	335,469.57	11,850.34	5,886.07	638.13	3,316.42	953,207.96
Opns & Maint	504,543.21	300,296.29	543,140.49	99,402.54	27,734.94	730.80	1,448,113.33
Transport	428,580.53	209,808.82	36,746.57	152,915.31	0.00	135.00	828,186.23
Other Support	279,317.89	166,574.33	157,494.48	32,715.46	49,937.98	58,033.75	694,135.91
Support Total	2,564,104.17	1,384,339.74	900,258.78	324,262.84	122,978.41	77,468.59	5,250,434.12
Food Service	189,120.07	67,471.76	15,874.70	348,052.74	24,287.74	1,248.99	621,768.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,036,914.99

Facilities Acq. & Construction

Property	0.00	
Equipment	135,151.14	986,247.00

Debt Service Interest	152,897.24	Debt Service Principal	1,095,365.00	Debt Service Total	1,248,262.24
Community Services	64,450.69		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	291,272.48	**Total Expenditures`**	16,378,885.16
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 73180

Property Tax	2,537,738.28
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,718.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	105,259.00
Investment	10,184.87
Food Serv	104,224.70
Student Act	107,563.13
Other Local	134,981.22
Textbook	0.00
Summer	0.00
Total local	2,898,410.70

Int Rev	0.00
State	10,196,252.00
Federal:	
Direct	0.00
Thr St	2,524,386.97
Thr Int	906.73
Thr Oth	46,110.15
Total	2,571,403.85
Othr Fin Source	25,484.00
Total Revenue	15,666,066.55

Average Daily Attendance: 1,321.57

Bridgeport-Spaulding Community School District

Reg Teacher Salaries	4,062,609.21		
SE Teacher Salaries	1,071,334.59		
VE Teacher Salaries	60,121.30	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	262,741.86	Tuition Pd to Other Sch Inside MI	222,185.38
Textbooks	580.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,729,265.68	3,426,875.11	350,848.74	309,397.93	0.00	2,325.00	9,818,712.46
Pupils Support	295,592.82	180,307.15	15,134.39	1,664.08	0.00	0.00	492,698.44
Inst Staff Sup	116,329.88	43,120.45	4,888.98	4,456.34	0.00	0.00	168,795.65
Gen Adm	142,860.00	70,247.57	56,692.39	579.93	0.00	9,414.30	279,794.19
Sch Adm	491,791.24	310,450.16	2,416.55	10,404.48	0.00	5,844.39	820,906.82
Opns & Maint	423,947.86	344,102.91	281,686.54	530,994.73	0.00	0.00	1,580,732.04
Transport	364,967.49	135,597.66	86,610.64	121,387.27	34,333.00	599.00	709,162.06
Other Support	239,828.10	208,456.36	54,847.44	6,232.60	1,252.00	143,651.57	653,016.07
Support Total	2,075,317.39	1,292,282.26	502,276.93	675,719.43	35,585.00	159,509.26	4,705,105.27
Food Service	187,544.20	169,936.01	182,124.10	327,670.07	0.00	8,313.63	875,588.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,399,405.74

			Facilities Acq. & Construction	Property	9,354.79		
				Equipment	0.00	0.00	
Debt Service Interest	502,333.66	Debt Service Principal	983,947.87			Debt Service Total	1,486,281.53
Community Services	7,802.79				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	62.65	0.00	0.00	Direct Cost Total	62.65
Title I Reg	589,174.61	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	44,939.79	**Total Expenditures`**	15,452,210.97

Revenue:

2011 National Public Education Finance Survey for: 73190

Property Tax	3,964,746.89
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	86,763.20
LEA Tuition	0.00
Ind Trans	5,557.50
LEA Trans	0.00
Investment	10,182.20
Food Serv	311,715.88
Student Act	133,832.50
Other Local	295,500.28
Textbook	0.00
Summer	0.00
Total local	4,808,298.45

Int Rev	0.00
State	6,883,729.87
Federal:	
Direct	0.00
Thr St	610,045.12
Thr Int	0.00
Thr Oth	32,717.82
Total	642,762.94
Othr Fin Source	3,500.00
Total Revenue	12,334,791.26

Average Daily Attendance: 1,106.14

Frankenmuth School District

Reg Teacher Salaries	3,276,469.60		
SE Teacher Salaries	248,559.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	73,302.00	Tuition Pd to Other Sch Inside MI	85,414.03
Textbooks	40,778.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,194,714.26	2,090,085.42	112,721.94	371,546.29	27,273.00	7,623.00	6,776,690.91
Pupils Support	353,876.19	177,080.57	4,020.97	10,592.03	0.00	85.00	545,654.76
Inst Staff Sup	104,252.27	45,055.41	49,220.29	18,230.73	0.00	1,940.00	218,698.70
Gen Adm	153,441.76	77,873.26	43,431.43	5,713.12	7,299.72	12,324.78	292,784.35
Sch Adm	474,729.26	242,108.94	6,184.93	12,766.63	0.00	1,786.26	737,576.02
Opns & Maint	281,958.54	199,069.28	168,627.06	352,010.83	8,226.82	67.75	1,001,733.46
Transport	160,110.55	63,062.28	60,729.08	91,831.59	0.00	554.00	376,287.50
Other Support	137,714.87	75,111.35	109,090.43	57,330.13	0.00	34,357.16	413,603.94
Support Total	1,666,083.44	879,361.09	441,304.19	548,475.06	15,526.54	51,114.95	3,586,338.73
Food Service	148,528.25	62,253.51	1,929.87	250,406.47	0.00	2,198.99	465,317.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,828,346.73

Facilities Acq. & Construction: Property 169,405.51; Equipment 0.00; 0.00

Debt Service Interest	446,817.50	Debt Service Principal	820,000.00	Debt Service Total	1,266,817.50
Community Services	221,562.47		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	89,159.00	Title 5 Reg	0.00	Total Capital Exp.	212,205.05	**Total Expenditures`**	11,262,114.25
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 73200

Property Tax	2,699,301.69
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	100.00
LEA Tuition	46,590.52
Ind Trans	0.00
LEA Trans	0.00
Investment	9,910.71
Food Serv	271,375.18
Student Act	132,605.66
Other Local	258,497.15
Textbook	0.00
Summer	0.00
Total local	3,371,790.39

Int Rev	0.00
State	11,862,918.17
Federal:	
Direct	0.00
Thr St	1,215,629.80
Thr Int	1,364.00
Thr Oth	49,827.70
Total	1,266,821.50
Othr Fin Source	0.00
Total Revenue	16,501,530.06

Average Daily Attendance: 1,683.10

Freeland Community School District

Reg Teacher Salaries	4,652,106.69		
SE Teacher Salaries	650,546.12		
VE Teacher Salaries	41,307.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,646.00	Tuition Pd to Other Sch Inside MI	307,582.47
Textbooks	83,531.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,630,260.40	3,052,665.45	210,658.30	225,308.47	42,500.00	0.00	9,118,892.62
Pupils Support	282,870.19	130,812.16	6,815.94	730.68	0.00	0.00	421,228.97
Inst Staff Sup	126,062.19	54,929.73	22,333.91	5,225.09	0.00	1,250.00	209,800.92
Gen Adm	121,807.10	62,600.00	48,074.07	1,190.25	0.00	12,162.35	245,833.77
Sch Adm	298,243.61	137,369.61	222,658.32	3,631.61	0.00	1,208.00	663,111.15
Opns & Maint	371,881.56	253,314.94	304,169.02	433,964.42	29,815.32	0.00	1,363,329.94
Transport	263,883.28	95,521.30	26,304.51	121,714.00	86,497.00	0.00	507,423.09
Other Support	156,137.00	90,675.44	148,721.03	30,833.57	149,472.91	56,342.37	482,709.41
Support Total	1,620,884.93	825,223.18	779,076.80	597,289.62	265,785.23	70,962.72	3,893,437.25
Food Service	178,160.81	71,179.74	2,956.45	301,152.35	40,788.95	9,967.66	563,417.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,575,746.88

Facilities Acq. & Construction	Property	941,921.22	
	Equipment	0.00	0.00

Debt Service Interest	437,936.26	Debt Service Principal	804,220.26			Debt Service Total	1,242,156.52
Community Services	463,263.92				2,062.85		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	105,579.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,293,058.25	**Total Expenditures`**	15,332,069.05

2011 National Public Education Finance Survey for: 73210

Hemlock Public School District

Average Daily Attendance: 1,181.97

Revenue:

Property Tax	2,744,463.01
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	35,351.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,852.24
Food Serv	159,660.06
Student Act	101,176.60
Other Local	44,923.88
Textbook	0.00
Summer	0.00
Total local	3,089,426.79

Int Rev	0.00
State	8,147,574.78
Federal:	
Direct	0.00
Thr St	893,880.42
Thr Int	1,382.00
Thr Oth	30,626.51
Total	925,888.93
Othr Fin Source	0.00
Total Revenue	12,162,890.50

Reg Teacher Salaries	2,770,386.64		
SE Teacher Salaries	574,084.93		
VE Teacher Salaries	137,113.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	100,564.17	Tuition Pd to Other Sch Inside MI	49,350.52
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,948,438.71	1,869,315.25	235,298.52	125,212.47	111,950.00	11,407.05	6,189,672.00
Pupils Support	156,955.09	66,601.11	49,648.51	4,602.13	0.00	0.00	277,806.84
Inst Staff Sup	72,532.77	25,170.60	38,976.21	14,170.76	0.00	0.00	150,850.34
Gen Adm	164,413.71	66,664.05	55,461.41	3,205.68	0.00	7,404.57	297,149.42
Sch Adm	478,844.78	235,844.58	5,725.25	11,757.11	0.00	3,567.29	735,739.01
Opns & Maint	353,455.72	216,116.18	169,794.18	345,300.47	0.00	0.00	1,084,666.55
Transport	294,601.92	128,515.53	12,835.34	120,558.71	37,270.00	135.00	556,646.50
Other Support	127,627.64	60,475.22	36,733.93	49,657.40	0.00	56,937.56	331,431.75
Support Total	1,648,431.63	799,387.27	369,174.83	549,252.26	37,270.00	68,044.42	3,434,290.41
Food Service	89,188.20	28,761.33	40,829.70	153,315.28	23,205.05	2,070.34	314,164.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,938,127.26

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	562,974.90	Debt Service Principal	1,048,582.33	Debt Service Total	1,611,557.23
Community Services	34,232.95		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	26,348.86	0.00	0.00	26,348.86

Title I Reg	156,861.94	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	172,425.05	**Total Expenditures`**	10,171,134.12

Revenue:

2011 National Public Education Finance Survey for: 73230

Property Tax	1,412,330.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	8,980.75
LEA Trans	0.00
Investment	6,106.01
Food Serv	101,396.63
Student Act	40,234.90
Other Local	141,187.01
Textbook	0.00
Summer	0.00
Total local	1,710,235.34

Int Rev	0.00
State	5,310,812.92
Federal:	
Direct	0.00
Thr St	1,029,507.08
Thr Int	2,241.56
Thr Oth	23,924.34
Total	1,055,672.98
Othr Fin Source	0.00
Total Revenue	8,076,721.24

Average Daily Attendance: 695.46 **Merrill Community Schools**

Reg Teacher Salaries	1,515,328.33		
SE Teacher Salaries	327,894.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	104,217.18	Tuition Pd to Other Sch Inside MI	179,386.29
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,221,838.56	1,146,028.39	323,330.85	54,378.46	0.00	9,904.88	3,755,481.14
Pupils Support	161,739.08	69,577.67	101.00	690.11	0.00	0.00	232,107.86
Inst Staff Sup	160,607.21	83,041.82	33,280.34	28,143.39	0.00	5.54	305,078.30
Gen Adm	152,450.32	83,162.54	54,770.46	717.53	0.00	13,888.74	304,989.59
Sch Adm	318,429.52	141,618.87	4,674.31	3,174.02	0.00	0.00	467,896.72
Opns & Maint	41,836.00	20,685.51	273,606.19	219,518.41	1,095.17	70.13	555,716.24
Transport	78,930.79	25,859.95	32,800.31	61,041.58	0.00	1,170.81	199,803.44
Other Support	37,479.40	22,563.04	15,494.83	967.68	35,349.09	28,620.88	105,125.83
Support Total	951,472.32	446,509.40	414,727.44	314,252.72	36,444.26	43,756.10	2,170,717.98
Food Service	92,963.71	44,115.90	7,729.40	201,141.19	13,253.97	3,090.29	349,040.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,275,239.61

			Facilities Acq. & Construction	Property	6,890.00		
				Equipment	0.00	0.00	
Debt Service Interest	566,871.95	Debt Service Principal	637,995.47			Debt Service Total	1,204,867.42
Community Services	32,670.91				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	208,790.27	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	56,588.23	**Total Expenditures`**	6,364,498.75

Revenue:

2011 National Public Education Finance Survey for: 73240

Property Tax	1,199,949.74
No Prop Tax	16.90
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	800.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,058.38
Food Serv	192,512.77
Student Act	57,161.61
Other Local	141,856.18
Textbook	0.00
Summer	0.00
Total local	1,597,555.58

Int Rev	0.00
State	7,337,657.54
Federal:	
Direct	0.00
Thr St	645,579.84
Thr Int	0.00
Thr Oth	30,329.78
Total	675,909.62
Othr Fin Source	37,304.50
Total Revenue	9,611,122.74

Average Daily Attendance: 994.34

St. Charles Community Schools

Reg Teacher Salaries	2,725,121.16		
SE Teacher Salaries	419,026.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	162,527.25	Tuition Pd to Other Sch Inside MI	173,948.47
Textbooks	40,161.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,603,784.54	1,797,531.16	471,044.34	94,751.25	5,267.84	18,943.40	5,986,054.69
Pupils Support	248,045.54	135,960.00	0.00	4,284.14	0.00	0.00	388,289.68
Inst Staff Sup	54,856.62	20,587.92	64,472.83	5,268.10	1,594.95	0.00	145,185.47
Gen Adm	164,244.89	90,361.26	32,421.25	7,959.44	0.00	12,412.16	307,399.00
Sch Adm	280,431.50	141,252.15	96,707.44	14,010.10	0.00	0.00	532,401.19
Opns & Maint	198,561.00	125,843.62	130,249.84	180,345.26	0.00	289.59	635,289.31
Transport	132,161.26	73,738.97	113,485.27	65,066.51	0.00	285.00	384,737.01
Other Support	29,327.88	12,002.36	97,295.37	335.00	87,317.28	26,456.85	165,417.46
Support Total	1,107,628.69	599,746.28	534,632.00	277,268.55	88,912.23	39,443.60	2,558,719.12
Food Service	172,483.24	59,976.31	7,435.48	209,255.55	36,952.94	3,730.05	452,880.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,997,654.44

Facilities Acq. & Construction			Property	48,677.87	
			Equipment	0.00	0.00
Debt Service Interest	369,738.62	Debt Service Principal	266,635.46		Debt Service Total 636,374.08
Community Services	65,267.91			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	168,332.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 179,810.88	**Total Expenditures`** 9,242,733.23

2011 National Public Education Finance Survey for: 73255

Swan Valley School District

Average Daily Attendance: 1,649.47

Revenue:

Property Tax	3,100,103.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	13,389.44
Ind. Tuition	32,480.73
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,232.37
Food Serv	0.00
Student Act	107,049.00
Other Local	139,405.20
Textbook	0.00
Summer	0.00
Total local	3,395,660.73

Int Rev	0.00
State	11,782,979.70
Federal:	
Direct	0.00
Thr St	1,081,230.11
Thr Int	0.00
Thr Oth	0.00
Total	1,081,230.11
Othr Fin Source	0.00
Total Revenue	16,259,870.54

Reg Teacher Salaries	4,207,426.29		
SE Teacher Salaries	683,973.57		
VE Teacher Salaries	181,950.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	161,771.50	Tuition Pd to Other Sch Inside MI	424,344.67
Textbooks	137,518.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,544,327.59	2,802,839.58	264,284.57	399,775.14	2,521.03	21,960.55	9,033,187.43
Pupils Support	193,765.20	88,936.70	4,326.86	1,243.34	0.00	0.00	288,272.10
Inst Staff Sup	118,944.41	43,589.25	35,589.80	12,486.88	0.00	1,361.10	211,971.44
Gen Adm	151,821.92	82,065.23	32,838.23	249.45	0.00	9,003.92	275,978.75
Sch Adm	568,956.56	328,604.94	2,453.87	7,448.75	0.00	1,818.00	909,282.12
Opns & Maint	542,961.70	388,844.07	194,091.76	347,619.72	81,571.37	3,348.14	1,476,865.39
Transport	290,692.74	122,436.91	21,005.59	97,876.24	1,545.62	1,551.27	533,562.75
Other Support	107,965.64	60,764.62	46,215.93	36,839.65	15,457.00	15,625.55	267,411.39
Support Total	1,975,108.17	1,115,241.72	336,522.04	503,764.03	98,573.99	32,707.98	3,963,343.94
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,996,531.37

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	937,519.56	Debt Service Principal	1,052,359.96			Debt Service Total	1,989,879.52
Community Services	169,625.28				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	15,329.94	0.00	0.00	Direct Cost Total	15,329.94
Title I Reg	209,574.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	101,095.02	**Total Expenditures`**	13,282,581.61

Revenue:

2011 National Public Education Finance Survey for: 73905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	30.00
Textbook	0.00
Summer	0.00
Total local	30.00

Int Rev	0.00
State	861,907.00
Federal:	
Direct	0.00
Thr St	162,950.00
Thr Int	0.00
Thr Oth	0.00
Total	162,950.00
Othr Fin Source	0.00
Total Revenue	1,024,887.00

Average Daily Attendance: 99.36

Saginaw County Transition Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	382,221.00	7,687.00	7,635.00	0.00	389,908.00
Pupils Support	0.00	0.00	219,647.00	0.00	0.00	0.00	219,647.00
Inst Staff Sup	0.00	0.00	4,515.00	0.00	0.00	0.00	4,515.00
Gen Adm	0.00	0.00	9,557.00	0.00	0.00	0.00	9,557.00
Sch Adm	0.00	0.00	117,728.00	3,069.00	0.00	1,763.00	122,560.00
Opns & Maint	0.00	0.00	161,503.00	0.00	0.00	0.00	161,503.00
Transport	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
Other Support	0.00	2,063.00	140,746.00	8,796.00	0.00	6.00	151,611.00
Support Total	0.00	2,063.00	662,696.00	11,865.00	0.00	1,769.00	678,393.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,068,301.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	100,767.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,635.00
Total Expenditures`	1,075,936.00				

2011 National Public Education Finance Survey for: 73908

Saginaw Preparatory Academy

Average Daily Attendance: 356.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	584.06
Food Serv	3,409.72
Student Act	4,293.92
Other Local	662.67
Textbook	0.00
Summer	0.00
Total local	8,950.37

Int Rev	2,546.72
State	3,026,594.76
Federal:	
Direct	0.00
Thr St	631,100.62
Thr Int	0.00
Thr Oth	11,903.66
Total	643,004.28
Othr Fin Source	0.00
Total Revenue	3,681,096.13

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,892.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,338,909.16	89,315.09	33,358.39	1,580.00	1,429,804.25
Pupils Support	0.00	0.00	130,096.18	72.48	0.00	0.00	130,168.66
Inst Staff Sup	0.00	0.00	177,847.73	10,131.90	0.00	0.00	187,979.63
Gen Adm	0.00	0.00	189,285.84	1,554.90	0.00	0.00	190,840.74
Sch Adm	0.00	0.00	224,536.64	7,535.66	0.00	2,738.40	234,810.70
Opns & Maint	0.00	0.00	124,922.65	92,398.10	46,955.56	423.11	217,743.86
Transport	0.00	0.00	171,852.79	9,364.53	16,000.00	250.00	181,467.32
Other Support	0.00	0.00	136,858.49	503.19	0.00	13,301.32	150,663.00
Support Total	0.00	0.00	1,155,400.32	121,560.76	62,955.56	16,712.83	1,293,673.91
Food Service	0.00	0.00	147,714.45	95,072.64	0.00	970.59	243,757.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,967,235.84

Facilities Acq. & Construction: Property 47,322.05; Equipment 0.00; 0.00

Debt Service Interest	231,775.00	Debt Service Principal	95,000.00	Debt Service Total	326,775.00
Community Services	2,184.50			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	258,630.14	Title 5 Reg	0.00	Total Capital Exp.	143,636.00	**Total Expenditures`** 3,113,056.34
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 73909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	970.95
Food Serv	676.20
Student Act	315.00
Other Local	33.00
Textbook	0.00
Summer	0.00
Total local	1,995.15

Int Rev	5,000.00
State	2,965,521.43
Federal:	
Direct	55,116.76
Thr St	597,233.25
Thr Int	0.00
Thr Oth	9,839.84
Total	662,189.85
Othr Fin Source	0.00
Total Revenue	3,634,706.43

Average Daily Attendance: 343.16 **Francis Reh PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,817.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,474,315.54	143,753.65	2,220.24	4,486.75	1,622,555.94
Pupils Support	0.00	0.00	167,052.32	48.37	0.00	0.00	167,100.69
Inst Staff Sup	0.00	0.00	256,727.00	2,414.23	6,233.39	551.25	259,692.48
Gen Adm	0.00	0.00	316,685.12	1,805.07	0.00	16.00	318,506.19
Sch Adm	0.00	0.00	149,291.50	18,708.46	0.00	4,468.31	172,468.27
Opns & Maint	0.00	0.00	512,640.73	21,355.24	19,784.56	583.67	534,579.64
Transport	0.00	0.00	31,079.51	0.00	0.00	0.00	31,079.51
Other Support	0.00	0.00	236,883.91	44.00	0.00	0.00	236,927.91
Support Total	0.00	0.00	1,670,360.09	44,375.37	26,017.95	5,619.23	1,720,354.69
Food Service	0.00	0.00	112,634.93	122,513.47	0.00	2,991.30	238,139.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,581,050.33

Facilities Acq. & Construction	Property	42,908.88			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	3,345.09		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	189,714.02	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	71,147.07	**Total Expenditures`**	3,655,542.49

Revenue:

2011 National Public Education Finance Survey for: 73910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	21,097.00
Student Act	0.00
Other Local	702,935.00
Textbook	0.00
Summer	0.00
Total local	724,032.00

Int Rev	0.00
State	3,980,063.00
Federal:	
Direct	0.00
Thr St	607,662.00
Thr Int	0.00
Thr Oth	10,783.00
Total	618,445.00
Othr Fin Source	0.00
Total Revenue	5,322,540.00

Average Daily Attendance: 470.12 **North Saginaw Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,544,074.00	0.00	0.00	0.00	2,544,074.00
Pupils Support	0.00	0.00	156,148.00	0.00	0.00	0.00	156,148.00
Inst Staff Sup	0.00	0.00	337,989.00	0.00	0.00	0.00	337,989.00
Gen Adm	0.00	0.00	318,083.00	0.00	0.00	0.00	318,083.00
Sch Adm	0.00	0.00	322,366.00	0.00	0.00	0.00	322,366.00
Opns & Maint	0.00	0.00	1,155,604.00	0.00	0.00	0.00	1,155,604.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	268,613.00	0.00	0.00	0.00	268,613.00
Support Total	0.00	0.00	2,558,803.00	0.00	0.00	0.00	2,558,803.00
Food Service	0.00	0.00	181,445.00	32,281.00	0.00	0.00	213,726.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,316,603.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	236,853.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,316,603.00				

Revenue:

2011 National Public Education Finance Survey for: 73911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,647.00
Food Serv	0.00
Student Act	0.00
Other Local	120.00
Textbook	0.00
Summer	0.00
Total local	5,767.00

Int Rev	0.00
State	883,976.00
Federal:	
Direct	0.00
Thr St	80,013.00
Thr Int	0.00
Thr Oth	0.00
Total	80,013.00
Othr Fin Source	0.00
Total Revenue	969,756.00

Average Daily Attendance: 114.77 **Saginaw Learn to Earn Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,634.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	384,382.00	16,408.00	50,896.00	0.00	400,790.00
Pupils Support	0.00	0.00	99,531.00	0.00	0.00	0.00	99,531.00
Inst Staff Sup	0.00	0.00	11,490.00	0.00	0.00	0.00	11,490.00
Gen Adm	0.00	0.00	7,211.00	0.00	0.00	0.00	7,211.00
Sch Adm	0.00	0.00	213,299.00	2,595.00	259.00	5,774.00	221,668.00
Opns & Maint	0.00	0.00	134,166.00	0.00	0.00	0.00	134,166.00
Transport	0.00	0.00	16,435.00	35.00	0.00	0.00	16,470.00
Other Support	0.00	1,518.00	120,033.00	0.00	0.00	0.00	121,551.00
Support Total	0.00	1,518.00	602,165.00	2,630.00	259.00	5,774.00	612,087.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,012,877.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	61,978.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	51,155.00 **Total Expenditures`** 1,064,032.00

Revenue:

2011 National Public Education Finance Survey for: 73912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	174.24
Food Serv	6,233.78
Student Act	0.00
Other Local	61,662.00
Textbook	0.00
Summer	0.00
Total local	68,070.02

Int Rev	0.00
State	2,141,026.48
Federal:	
Direct	0.00
Thr St	388,495.04
Thr Int	2,545.86
Thr Oth	0.00
Total	391,040.90
Othr Fin Source	0.00
Total Revenue	2,600,137.40

Average Daily Attendance: 259.44 **International Academy of Saginaw**

Reg Teacher Salaries	520,053.96		
SE Teacher Salaries	72,616.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	200,590.79	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	141,703.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	815,483.26	273,756.70	27,180.86	191,662.34	0.00	123,008.71	1,431,091.87
Pupils Support	0.00	0.00	0.00	130.15	0.00	0.00	130.15
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	223,101.82	0.00	0.00	0.00	223,101.82
Sch Adm	202,462.59	65,071.83	27,845.94	8,894.61	0.00	1,109.50	305,384.47
Opns & Maint	44,547.90	16,334.84	342,703.90	43,047.29	0.00	0.00	446,633.93
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	11,500.00	0.00	0.00	46,958.51	58,458.51
Support Total	247,010.49	81,406.67	605,151.66	52,072.05	0.00	48,068.01	1,033,708.88
Food Service	15,457.81	5,062.06	0.00	114,477.02	339.76	0.00	134,996.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,599,797.64

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	168,470.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	339.76	**Total Expenditures`**	2,600,137.40

Revenue:

2011 National Public Education Finance Survey for: 74000

Property Tax	19,936,837.45
No Prop Tax	49,017.72
Other Prop	0.00
Other Non	10,937.95
Ind. Tuition	82,007.96
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	41,241.94
Food Serv	8,883.85
Student Act	25,978.74
Other Local	2,461,368.66
Textbook	0.00
Summer	0.00
Total local	22,616,274.27

Int Rev	224,125.03
State	7,430,533.31
Federal:	
Direct	0.00
Thr St	9,885,388.20
Thr Int	343,825.92
Thr Oth	3,767.25
Total	10,232,981.37
Othr Fin Source	650.00
Total Revenue	40,503,913.98

Average Daily Attendance: 156.10 **St. Clair County RESA**

Reg Teacher Salaries	13,543.00		
SE Teacher Salaries	1,191,378.54		
VE Teacher Salaries	272,348.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	52,421.39	Tuition Pd to Other Sch Inside MI	10,059.78
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,775,649.24	1,876,753.24	401,763.19	190,272.19	0.00	5,423.00	5,249,860.86
Pupils Support	1,976,713.96	1,151,608.47	288,465.66	84,434.83	0.00	3,799.86	3,505,022.78
Inst Staff Sup	2,115,764.95	974,602.24	758,275.79	175,550.91	0.00	14,973.98	4,039,167.87
Gen Adm	225,763.69	84,358.76	111,856.52	0.00	0.00	0.00	421,978.97
Sch Adm	382,449.47	207,834.78	22,144.15	13,707.20	0.00	977.25	627,112.85
Opns & Maint	474,211.43	323,255.75	455,639.11	659,091.67	101,728.92	618.82	1,912,816.78
Transport	1,514,381.46	1,054,282.57	319,463.81	297,226.42	0.00	780.00	3,186,134.26
Other Support	2,372,450.12	1,284,234.98	1,217,542.65	80,133.35	0.00	64,572.74	5,018,933.84
Support Total	9,061,735.08	5,080,177.55	3,173,387.69	1,310,144.38	101,728.92	85,722.65	18,711,167.35
Food Service	0.00	0.00	55.25	3,767.25	0.00	0.00	3,822.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,964,850.71

Facilities Acq. & Construction	Property	239,560.14			
	Equipment	0.00	24,943.31		
Debt Service Interest	185,532.96	Debt Service Principal	731,216.87	Debt Service Total	916,749.83
Community Services	354,821.23		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	341,289.06	**Total Expenditures`**	24,685,904.31

Revenue:

2011 National Public Education Finance Survey for: 74010

Property Tax	16,202,480.82
No Prop Tax	100,805.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	117,475.56
LEA Tuition	0.00
Ind Trans	108,532.09
LEA Trans	0.00
Investment	55,489.72
Food Serv	737,663.86
Student Act	59,757.22
Other Local	973,662.10
Textbook	0.00
Summer	0.00
Total local	18,355,867.19

Int Rev	0.00
State	64,636,168.42
Federal:	
Direct	0.00
Thr St	12,687,460.57
Thr Int	92,350.00
Thr Oth	197,962.94
Total	12,977,773.51
Othr Fin Source	25,789,367.98
Total Revenue	95,969,809.12

Average Daily Attendance: 9,126.17

Port Huron Area School District

Reg Teacher Salaries	28,838,129.34		
SE Teacher Salaries	5,702,504.01		
VE Teacher Salaries	90,756.15	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,231,096.82	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	532,291.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	39,735,001.02	22,495,752.03	2,234,134.64	1,898,861.11	0.00	14,069.25	66,377,818.05
Pupils Support	3,024,308.84	1,703,751.66	201,328.96	16,453.30	0.00	1,703.77	4,947,546.53
Inst Staff Sup	2,734,864.62	1,473,351.37	1,308,471.95	262,809.94	0.00	628.00	5,780,125.88
Gen Adm	369,066.39	159,370.94	197,701.25	3,884.20	0.00	28,961.25	758,984.03
Sch Adm	3,403,869.35	1,828,880.54	4,572.23	136,679.94	0.00	33,429.41	5,407,431.47
Opns & Maint	2,274,723.55	1,236,181.54	1,469,659.95	1,998,104.65	39,330.00	6,564.45	6,985,234.14
Transport	1,461,750.25	862,613.42	536,030.12	515,527.51	0.00	5,701.27	3,381,622.57
Other Support	1,002,657.79	538,033.32	835,259.60	29,726.52	0.00	186,669.08	2,592,346.31
Support Total	14,271,240.79	7,802,182.79	4,553,024.06	2,963,186.06	39,330.00	263,657.23	29,853,290.93
Food Service	763,766.75	347,542.23	80,375.37	1,606,942.52	262,186.57	23,456.32	2,822,083.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	99,053,192.17

			Facilities Acq. & Construction	Property	990,115.84		
				Equipment	0.00	0.00	
Debt Service Interest	897,143.53	Debt Service Principal	3,036,175.06			Debt Service Total	3,933,318.59
Community Services	122,439.70				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	790,666.46	0.00	0.00	Direct Cost Total	790,666.46
Title I Reg	3,055,233.69	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,291,632.41	**Total Expenditures`**	101,257,930.74

2011 National Public Education Finance Survey for: 74030

Algonac Community School District

Average Daily Attendance: 1,780.24

Revenue:

Property Tax	5,962,728.07
No Prop Tax	50,541.88
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,663.47
Food Serv	261,324.67
Student Act	31,041.30
Other Local	696,539.57
Textbook	0.00
Summer	0.00
Total local	7,011,838.96

Int Rev	0.00
State	10,722,201.41
Federal:	
Direct	23,920.00
Thr St	1,441,786.77
Thr Int	0.00
Thr Oth	167,701.02
Total	1,633,407.79
Othr Fin Source	24,173.23
Total Revenue	19,367,448.16

Reg Teacher Salaries	4,599,103.66		
SE Teacher Salaries	807,810.58		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	339,031.75	Tuition Pd to Other Sch Inside MI	101,836.73
Textbooks	42,708.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,102,431.95	3,153,268.28	448,300.19	183,796.67	14,969.13	14,420.00	9,902,217.09
Pupils Support	434,522.28	214,557.93	72,735.41	4,051.82	0.00	0.00	725,867.44
Inst Staff Sup	204,365.80	109,259.06	33,835.63	14,994.96	0.00	0.00	362,455.45
Gen Adm	249,649.62	91,151.51	194,966.01	21,237.60	0.00	8,131.18	565,135.92
Sch Adm	688,080.72	396,922.48	14,754.43	477.56	1,839.98	1,930.00	1,102,165.19
Opns & Maint	609,292.36	472,737.94	457,379.81	657,566.41	0.00	2,044.00	2,199,020.52
Transport	319,616.64	148,013.49	63,052.85	118,031.73	2,900.00	680.00	649,394.71
Other Support	151,883.37	75,613.92	28,836.45	1,377.11	0.00	70,796.36	328,507.21
Support Total	2,657,410.79	1,508,256.33	865,560.59	817,737.19	4,739.98	83,581.54	5,932,546.44
Food Service	17,496.34	5,949.35	364,776.11	326,925.32	12,827.90	935.00	716,082.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,550,845.65

Facilities Acq. & Construction	Property	4,309,391.38	
	Equipment	600,062.34	149,118.12

Debt Service Interest	1,516,979.19	Debt Service Principal	1,205,861.03	Debt Service Total	2,722,840.22
Community Services	385,461.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	303,337.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,941,990.73	**Total Expenditures`** 22,027,415.83

Revenue:

2011 National Public Education Finance Survey for: 74040

Property Tax	2,151,394.16
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,585.00
LEA Tuition	0.00
Ind Trans	53,996.07
LEA Trans	0.00
Investment	2,805.33
Food Serv	218,957.63
Student Act	95,330.00
Other Local	189,303.24
Textbook	0.00
Summer	0.00
Total local	2,713,371.43

Int Rev	0.00
State	10,194,991.48
Federal:	
Direct	0.00
Thr St	1,140,720.68
Thr Int	0.00
Thr Oth	45,912.08
Total	1,186,632.76
Othr Fin Source	24,817.94
Total Revenue	14,094,995.67

Average Daily Attendance: 1,363.73 **Capac Community Schools**

Reg Teacher Salaries	4,177,818.15		
SE Teacher Salaries	589,740.18		
VE Teacher Salaries	22,640.11	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	57,897.99	Tuition Pd to Other Sch Inside MI	77,301.00
Textbooks	15,462.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,213,065.98	2,765,468.81	360,086.84	141,850.98	0.00	17,416.57	8,497,889.18
Pupils Support	532,631.64	270,858.96	40,177.54	2,853.47	0.00	0.00	846,521.61
Inst Staff Sup	151,485.57	87,898.85	164,319.26	20,318.22	40,176.48	4,684.05	428,705.95
Gen Adm	124,835.34	50,697.62	53,359.44	1,735.21	0.00	6,214.89	236,842.50
Sch Adm	440,470.66	241,274.89	48,311.21	2,372.22	0.00	4,182.30	736,611.28
Opns & Maint	326,477.03	215,073.61	284,120.42	377,438.48	30,802.51	371.50	1,203,481.04
Transport	213,459.23	109,403.20	81,974.34	112,915.38	0.00	692.58	518,444.73
Other Support	107,671.39	51,636.36	194,032.80	3,511.30	0.00	42,910.85	399,762.70
Support Total	1,897,030.86	1,026,843.49	866,295.01	521,144.28	70,978.99	59,056.17	4,370,369.81
Food Service	95,228.26	64,439.68	178,547.43	312,365.48	3,450.00	2,141.22	652,722.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,520,981.06

Facilities Acq. & Construction: Property 5,493.50; Equipment 1,080.44; 177.50

Debt Service Interest	227,203.58	Debt Service Principal	1,054,457.20	Debt Service Total	1,281,660.78
Community Services	88,825.03		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	181,625.59	Title 5 Reg	0.00	Total Capital Exp.	81,002.93	**Total Expenditures`** 13,690,986.52
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 74050

Property Tax	19,424,474.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	40,510.40
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	144,842.84
Food Serv	623,925.43
Student Act	248,729.45
Other Local	861,141.58
Textbook	0.00
Summer	0.00
Total local	21,343,624.16

Int Rev	0.00
State	25,384,089.09
Federal:	
Direct	0.00
Thr St	2,437,728.36
Thr Int	0.00
Thr Oth	104,337.29
Total	2,542,065.65
Othr Fin Source	41,669.13
Total Revenue	49,269,778.90

Average Daily Attendance: 4,542.50 **East China School District**

Reg Teacher Salaries	14,945,487.40		
SE Teacher Salaries	1,575,799.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	737,953.65	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	177,318.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,540,153.29	8,905,078.59	555,487.03	548,058.51	49,206.52	22,721.49	28,571,498.91
Pupils Support	1,525,936.31	752,931.02	19,156.78	11,431.53	0.00	255.60	2,309,711.24
Inst Staff Sup	744,179.71	354,527.22	375,175.71	54,846.76	1,719.09	702.82	1,529,432.22
Gen Adm	196,175.00	92,903.04	41,286.26	1,925.51	0.00	12,769.22	345,059.03
Sch Adm	1,745,860.73	873,395.64	484,415.46	23,780.63	5,508.04	6,836.55	3,134,289.01
Opns & Maint	1,162,558.51	623,683.91	953,418.32	1,200,687.22	1,040.00	1,352.68	3,941,700.64
Transport	631,675.07	449,377.55	311,776.13	456,483.97	427,578.96	2,002.42	1,851,315.14
Other Support	826,329.56	374,984.98	428,056.32	43,487.46	30,763.33	11,351.55	1,684,209.87
Support Total	6,832,714.89	3,521,803.36	2,613,284.98	1,792,643.08	466,609.42	35,270.84	14,795,717.15
Food Service	129,362.47	36,367.64	683,520.49	551,321.00	18,690.00	1,233.00	1,401,804.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,769,020.66

Facilities Acq. & Construction	Property	1,204,066.67			
	Equipment	1,902,497.41	24,432.24		
Debt Service Interest	1,984,662.50	Debt Service Principal	3,871,329.00	Debt Service Total	5,855,991.50
Community Services	572,729.15		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	422,490.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,641,070.02	**Total Expenditures`** 49,007,252.07

Revenue:

2011 National Public Education Finance Survey for: 74100

Property Tax	7,144,013.95
No Prop Tax	14,644.61
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,595.73
Food Serv	260,295.24
Student Act	71,688.01
Other Local	74,015.64
Textbook	0.00
Summer	10,816.50
Total local	7,599,069.68

Int Rev	0.00
State	16,263,804.11
Federal:	
Direct	0.00
Thr St	1,461,409.00
Thr Int	0.00
Thr Oth	45,080.00
Total	1,506,489.00
Othr Fin Source	1,884,699.15
Total Revenue	25,369,362.79

Average Daily Attendance: 2,504.35 **Marysville Public Schools**

Reg Teacher Salaries	7,214,543.94		
SE Teacher Salaries	1,056,846.54		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	83,070.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,103.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,982,208.79	4,637,638.54	544,415.03	185,813.78	12,764.46	73,603.49	14,423,679.63
Pupils Support	616,980.75	348,077.86	32,436.22	513.94	42.99	0.00	998,008.77
Inst Staff Sup	150,717.43	93,850.30	334,531.33	40,020.30	0.00	0.00	619,119.36
Gen Adm	187,730.75	94,704.90	95,288.38	4,465.03	10,000.00	25,346.78	407,535.84
Sch Adm	910,899.62	455,657.10	136,632.18	17,928.13	1,341.51	2,419.38	1,523,536.41
Opns & Maint	689,143.74	394,337.14	271,135.67	787,057.90	33,077.82	2,726.19	2,144,400.64
Transport	0.00	0.00	856,539.82	0.00	0.00	0.00	856,539.82
Other Support	85,227.73	44,758.75	438,225.75	3,655.84	6,544.78	63,245.47	635,113.54
Support Total	2,640,700.02	1,431,386.05	2,164,789.35	853,641.14	51,007.10	93,737.82	7,184,254.38
Food Service	156,165.00	43,490.00	145,010.00	229,945.61	0.00	0.00	574,610.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,182,544.62

Facilities Acq. & Construction	Property	7,739,897.13	
	Equipment	1,275,638.84	6,000.00

Debt Service Interest	3,869,736.52	Debt Service Principal	2,085,000.00			Debt Service Total	5,954,736.52
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	199,861.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,079,307.53	**Total Expenditures`**	31,267,852.15

2011 National Public Education Finance Survey for: 74120

Memphis Community Schools

Average Daily Attendance: 937.99

Revenue:

Property Tax	2,042,043.91
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	23,831.90
LEA Trans	0.00
Investment	3,351.76
Food Serv	145,548.04
Student Act	47,387.70
Other Local	354,855.91
Textbook	0.00
Summer	0.00
Total local	2,617,019.22

Int Rev	0.00
State	6,759,707.01
Federal:	
Direct	0.00
Thr St	748,520.02
Thr Int	231,346.00
Thr Oth	15,874.04
Total	995,740.06
Othr Fin Source	0.00
Total Revenue	10,372,466.29

Reg Teacher Salaries	2,765,819.38		
SE Teacher Salaries	407,490.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	60,203.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,124.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,491,623.79	1,892,372.90	188,086.83	136,999.07	37,227.41	2,219.02	5,711,301.61
Pupils Support	273,248.82	123,219.67	9,664.29	582.99	0.00	0.00	406,715.77
Inst Staff Sup	31,333.14	13,078.78	44,384.22	846.88	0.00	0.00	89,643.02
Gen Adm	155,183.43	67,280.21	37,156.29	2,318.11	2,495.60	5,617.44	267,555.48
Sch Adm	445,190.03	264,444.86	1,707.41	1,029.01	0.00	1,859.00	714,230.31
Opns & Maint	210,183.62	166,033.99	67,907.39	223,963.78	0.00	397.86	668,486.64
Transport	160,972.29	135,374.99	12,822.87	69,886.65	0.00	1,477.43	380,534.23
Other Support	119,805.89	71,445.99	78,369.98	1,940.46	0.00	22,912.29	294,474.61
Support Total	1,395,917.22	840,878.49	252,012.45	300,567.88	2,495.60	32,264.02	2,821,640.06
Food Service	103,212.27	45,561.52	7,029.87	167,855.21	0.00	1,378.91	325,037.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,857,979.45

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	767,923.26	Debt Service Principal	647,220.34	Debt Service Total	1,415,143.60
Community Services	184,380.48		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	626,357.02	Title 5 Reg	0.00	Total Capital Exp.	39,723.01	**Total Expenditures`** 9,082,082.94
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 74130

Yale Public Schools

Average Daily Attendance: 2,004.52

Revenue:

Property Tax	4,433,545.06
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,100.00
LEA Tuition	0.00
Ind Trans	13,855.24
LEA Trans	0.00
Investment	36,076.21
Food Serv	305,119.67
Student Act	85,109.79
Other Local	264,775.53
Textbook	0.00
Summer	0.00
Total local	5,144,581.50

Int Rev	0.00
State	13,652,589.54
Federal:	
Direct	0.00
Thr St	1,540,219.14
Thr Int	0.00
Thr Oth	48,144.06
Total	1,588,363.20
Othr Fin Source	94,618.00
Total Revenue	20,385,534.24

Reg Teacher Salaries	5,538,774.67		
SE Teacher Salaries	641,808.02		
VE Teacher Salaries	135,631.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	39,256.60	Tuition Pd to Other Sch Inside MI	121,971.50
Textbooks	104,685.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,794,482.69	3,590,021.93	498,469.47	248,579.32	91,719.21	7,665.75	11,139,219.16
Pupils Support	578,007.45	285,620.18	41,109.91	4,893.99	0.00	1,340.00	910,971.53
Inst Staff Sup	244,265.06	131,484.09	64,590.87	8,423.28	5,204.26	0.00	448,763.30
Gen Adm	173,390.26	91,783.88	33,526.81	4,489.06	793.53	7,856.27	311,046.28
Sch Adm	641,287.32	360,216.47	277,417.97	19,171.61	0.00	4,680.00	1,302,773.37
Opns & Maint	728,519.37	513,911.89	186,782.75	486,817.63	81,241.78	334.00	1,916,365.64
Transport	390,471.64	183,335.61	27,084.95	239,262.16	0.00	472.00	840,626.36
Other Support	315,089.95	166,014.27	129,019.63	16,448.21	71,023.06	861,872.93	1,488,444.99
Support Total	3,071,031.05	1,732,366.39	759,532.89	779,505.94	158,262.63	876,555.20	7,218,991.47
Food Service	132,074.10	53,023.96	163,969.21	411,651.00	6,688.00	685.01	761,403.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,119,613.91

Facilities Acq. & Construction: Property 274,547.00; Equipment 0.00; 0.00

Debt Service Interest	2,473.98	Debt Service Principal	1,280,714.16	Debt Service Total	1,283,188.14
Community Services	125,648.79			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	232,131.00	Title 5 Reg	0.00	Total Capital Exp.	531,216.84	**Total Expenditures`**	19,776,479.54
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 74901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	160.34
Food Serv	0.00
Student Act	0.00
Other Local	2,012.80
Textbook	0.00
Summer	0.00
Total local	2,173.14

Int Rev	24,666.00
State	232,650.46
Federal:	
Direct	0.00
Thr St	65,912.34
Thr Int	164,602.97
Thr Oth	0.00
Total	230,515.31
Othr Fin Source	0.00
Total Revenue	490,004.91

Average Daily Attendance: 28.52

St. Clair County Learning Academy

Reg Teacher Salaries	8,257.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	109,673.00	Tuition Pd to Other Sch Inside MI	126,703.48
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	152,217.81	69,714.45	12,492.00	27,137.81	0.00	0.00	261,562.07
Pupils Support	18,465.39	15,752.72	2,325.00	8,204.31	0.00	0.00	44,747.42
Inst Staff Sup	25,881.60	20,112.52	1,340.50	0.00	0.00	1,006.00	48,340.62
Gen Adm	0.00	14.21	4,257.00	0.00	0.00	20.00	4,291.21
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	8,482.77	0.00	0.00	0.00	8,482.77
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,407.89	436.60	0.00	0.00	1,844.49
Support Total	44,346.99	35,879.45	17,813.16	8,640.91	0.00	1,026.00	107,706.51
Food Service	0.00	0.00	18,828.73	0.00	0.00	0.00	18,828.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	388,097.31

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	34,632.56	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	388,097.31

Revenue:

2011 National Public Education Finance Survey for: 74902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 0.00

Industrial Technology Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2011 National Public Education Finance Survey for: 74903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	133,425.31
Food Serv	0.00
Student Act	83,271.00
Other Local	236,405.00
Textbook	0.00
Summer	0.00
Total local	453,101.31

Int Rev	0.00
State	6,877,268.00
Federal:	
Direct	0.00
Thr St	257,167.00
Thr Int	0.00
Thr Oth	0.00
Total	257,167.00
Othr Fin Source	0.00
Total Revenue	7,587,536.31

Average Daily Attendance: 877.74 **Landmark Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,874.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,509,929.50	249,247.00	0.00	45,513.00	3,804,689.50
Pupils Support	0.00	0.00	208,485.00	0.00	0.00	0.00	208,485.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	652,352.00	0.00	0.00	2,550.00	654,902.00
Sch Adm	0.00	0.00	984,354.00	4,023.00	0.00	10,026.00	998,403.00
Opns & Maint	0.00	0.00	462,486.00	200,287.00	1,699,781.00	0.00	662,773.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	38,356.00	52,454.00	0.00	21,677.00	112,487.00
Support Total	0.00	0.00	2,346,033.00	256,764.00	1,699,781.00	34,253.00	2,637,050.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,441,739.50

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	1,561,493.75	Debt Service Principal	5,980,000.00
Community Services	23,296.00		

Debt Service Total 7,541,493.75

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	200,959.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,699,781.00

Total Expenditures` 8,164,816.50

Revenue:

2011 National Public Education Finance Survey for: 74904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 0.00

Health Careers Academy of St. Clair County

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2011 National Public Education Finance Survey for: 74905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 0.00

Hospitality Academy of St. Clair County

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2011 National Public Education Finance Survey for: 74906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	188.07
Food Serv	0.00
Student Act	0.00
Other Local	1,011.00
Textbook	0.00
Summer	0.00
Total local	1,199.07

Int Rev	0.00
State	222,574.69
Federal:	
Direct	0.00
Thr St	9,192.00
Thr Int	0.00
Thr Oth	0.00
Total	9,192.00
Othr Fin Source	0.00
Total Revenue	232,965.76

Average Daily Attendance: 28.52 **Blue Water Learning Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,624.08
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	103,541.77	5,521.55	9,628.00	0.00	109,063.32
Pupils Support	51,168.00	28,036.40	1,434.00	1,203.23	0.00	0.00	81,841.63
Inst Staff Sup	0.00	0.00	0.00	0.00	5,982.12	0.00	0.00
Gen Adm	0.00	0.00	5,298.90	0.00	0.00	380.75	5,679.65
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,942.65	0.00	0.00	0.00	4,942.65
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,032.00	0.00	0.00	0.00	1,032.00
Support Total	51,168.00	28,036.40	12,707.55	1,203.23	5,982.12	380.75	93,495.93
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 202,559.25

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	15,610.12	**Total Expenditures`**	218,169.37
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 74907

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 0.00

Information Technology Academy of St. Clair

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2011 National Public Education Finance Survey for: 74908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	697.03
Food Serv	0.00
Student Act	0.00
Other Local	2,498.81
Textbook	0.00
Summer	0.00
Total local	3,195.84

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	3,195.84

Average Daily Attendance: 0.00

Academic Transitional Academy

Reg Teacher Salaries	240,970.09		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	176.35
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	257,710.85	157,127.71	0.00	6,769.83	0.00	0.00	421,608.39
Pupils Support	23,188.39	16,142.37	23,601.18	0.00	0.00	0.00	62,931.94
Inst Staff Sup	41,504.00	19,879.34	981.04	342.43	0.00	260.00	62,966.81
Gen Adm	0.00	22.50	5,637.00	0.00	0.00	883.00	6,542.50
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	11,100.80	0.00	0.00	0.00	11,100.80
Transport	0.00	0.00	347.80	0.00	0.00	0.00	347.80
Other Support	0.00	0.00	4,035.14	0.00	0.00	20.00	4,055.14
Support Total	64,692.39	36,044.21	45,702.96	342.43	0.00	1,163.00	147,944.99
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	569,553.38

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	569,553.38

Revenue:

2011 National Public Education Finance Survey for: 74909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 0.00

Public Safety Academy of St. Clair

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	0.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2011 National Public Education Finance Survey for: 74910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	217.07
Food Serv	0.00
Student Act	78.15
Other Local	33,314.85
Textbook	0.00
Summer	0.00
Total local	33,610.07

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	33,610.07

Average Daily Attendance: 0.00

St Clair Co. Academy of Style

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	72,391.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,413.87
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	109,925.13	92,662.04	813.00	13,482.51	0.00	300.00	217,182.68
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Gen Adm	0.00	14.36	4,050.00	0.00	0.00	20.00	4,084.36
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,637.20	6,672.97	0.00	0.00	10,310.17
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,729.70	776.46	0.00	565.35	3,071.51
Support Total	0.00	14.36	9,416.90	7,449.43	0.00	705.35	17,586.04
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	234,768.72

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	234,768.72				

Revenue:

2011 National Public Education Finance Survey for: 74911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,749.63
Food Serv	0.00
Student Act	0.00
Other Local	1,224.00
Textbook	0.00
Summer	0.00
Total local	2,973.63

Int Rev	0.00
State	400,339.17
Federal:	
Direct	0.00
Thr St	242,084.31
Thr Int	0.00
Thr Oth	0.00
Total	242,084.31
Othr Fin Source	0.00
Total Revenue	645,397.11

Average Daily Attendance: 46.92

St. Clair County Intervention Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	41,200.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	324,652.68	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	378,514.14	206,605.17	0.00	27,576.42	0.00	0.00	612,695.73
Pupils Support	0.00	0.00	2,887.50	0.00	0.00	0.00	2,887.50
Inst Staff Sup	35,132.00	21,466.39	24,154.34	17,353.44	0.00	159.00	98,265.17
Gen Adm	0.00	19.49	4,257.00	0.00	0.00	20.00	4,296.49
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	5,728.00	0.00	0.00	0.00	5,728.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	3,315.74	376.65	0.00	0.00	3,692.39
Support Total	35,132.00	21,485.88	40,342.58	17,730.09	0.00	179.00	114,869.55
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 727,565.28

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	216,951.97	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 727,565.28
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 74912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	952.76
Food Serv	0.00
Student Act	0.00
Other Local	1,581.88
Textbook	0.00
Summer	0.00
Total local	2,534.64

Int Rev	0.00
State	976,227.07
Federal:	
Direct	0.00
Thr St	294,363.23
Thr Int	0.00
Thr Oth	0.00
Total	294,363.23
Othr Fin Source	0.00
Total Revenue	1,273,124.94

Average Daily Attendance: 115.00

Virtual Learning Academy of St. Clair County

Reg Teacher Salaries	102,645.18		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	98,841.74	Tuition Pd to Other Sch Inside MI	104,854.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	222,178.92	104,332.47	129,383.48	59,740.96	0.00	64.00	515,699.83
Pupils Support	41,000.00	18,623.76	8,037.50	0.00	0.00	0.00	67,661.26
Inst Staff Sup	21,014.94	5,649.43	14,380.10	0.00	0.00	2,658.00	43,702.47
Gen Adm	0.00	14.50	5,000.00	0.00	0.00	20.00	5,034.50
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	5,303.00	0.00	0.00	0.00	5,303.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	6,052.01	13,831.75	0.00	0.00	19,883.76
Support Total	62,014.94	24,287.69	38,772.61	13,831.75	0.00	2,678.00	141,584.99
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 657,284.82

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 657,284.82
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 74913

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,580.02
Food Serv	0.00
Student Act	124.00
Other Local	262,225.53
Textbook	0.00
Summer	0.00
Total local	263,929.55

Int Rev	36,223.64
State	206,156.85
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	506,310.04

Average Daily Attendance: 0.00

St. Clair County Career Prep Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	638,130.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	41,520.11
Textbooks	15,802.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	735,629.43	407,521.27	52,195.76	59,332.69	0.00	8,174.00	1,262,853.15
Pupils Support	197,555.00	100,681.11	1,446.88	180.02	0.00	0.00	299,863.01
Inst Staff Sup	16,317.00	4,429.49	4,101.33	115.95	0.00	815.00	25,778.77
Gen Adm	0.00	20.30	20,414.00	0.00	0.00	100.00	20,534.30
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	20,105.00	0.00	0.00	0.00	20,105.00
Transport	0.00	0.00	7,249.03	0.00	0.00	0.00	7,249.03
Other Support	0.00	0.00	17,544.79	534.76	0.00	0.00	18,079.55
Support Total	213,872.00	105,130.90	70,861.03	830.73	0.00	915.00	391,609.66
Food Service	123,715.36	45,918.14	342.00	129,777.06	0.00	0.00	299,752.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,954,215.37

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	36,273.03		0.00	
	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00	
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00 **Total Expenditures`** 1,990,488.40

Revenue:

2011 National Public Education Finance Survey for: 75000

Property Tax	5,614,465.91
No Prop Tax	17,941.08
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,859.79
Food Serv	0.00
Student Act	0.00
Other Local	402,410.86
Textbook	0.00
Summer	0.00
Total local	6,037,677.64

Int Rev	0.00
State	3,470,146.05
Federal:	
Direct	26,269.00
Thr St	4,401,593.51
Thr Int	0.00
Thr Oth	0.00
Total	4,427,862.51
Othr Fin Source	0.00
Total Revenue	13,935,686.20

Average Daily Attendance: 136.75 **St. Joseph County ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,076,564.24		
VE Teacher Salaries	463,061.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,242,139.87	1,595,612.21	349,706.31	273,745.68	45,515.36	0.00	4,461,204.07
Pupils Support	2,701,825.50	1,460,228.41	404,371.63	120,804.40	0.00	1,283.00	4,688,512.94
Inst Staff Sup	1,189,562.78	442,346.97	463,909.56	258,056.73	6,777.37	20,081.00	2,373,957.04
Gen Adm	237,474.39	84,855.71	85,051.02	3,750.37	0.00	12,721.14	423,852.63
Sch Adm	121,449.07	60,240.07	1,657.67	227.27	0.00	80.00	183,654.08
Opns & Maint	80,421.00	60,829.06	110,156.94	129,490.79	0.00	87,737.55	468,635.34
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	617,372.24	289,477.23	314,178.32	4,711.04	21,149.43	11,762.13	1,237,500.96
Support Total	4,948,104.98	2,397,977.45	1,379,325.14	517,040.60	27,926.80	133,664.82	9,376,112.99
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,837,317.06

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	12,836.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	73,442.16 **Total Expenditures`** 13,923,595.22

Revenue:

2011 National Public Education Finance Survey for: 75010

Property Tax	6,357,059.21
No Prop Tax	14,876.18
Other Prop	0.00
Other Non	0.00
Ind. Tuition	240.00
LEA Tuition	0.00
Ind Trans	9,326.93
LEA Trans	6,498.00
Investment	28,489.55
Food Serv	308,381.07
Student Act	118,161.35
Other Local	449,088.20
Textbook	0.00
Summer	0.00
Total local	7,285,622.49

Int Rev	0.00
State	21,437,542.24
Federal:	
Direct	0.00
Thr St	3,038,082.81
Thr Int	0.00
Thr Oth	64,469.16
Total	3,102,551.97
Othr Fin Source	71,613.00
Total Revenue	31,825,716.70

Average Daily Attendance: 3,007.02

Sturgis Public Schools

Reg Teacher Salaries	7,844,174.41		
SE Teacher Salaries	849,253.88		
VE Teacher Salaries	250,955.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	702,000.03	Tuition Pd to Other Sch Inside MI	232,426.00
Textbooks	97,627.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,835,675.88	4,953,608.01	371,628.26	819,833.99	118,470.47	11,570.74	16,992,316.88
Pupils Support	520,730.90	233,033.96	65,720.62	4,008.19	0.00	115.00	823,608.67
Inst Staff Sup	419,436.29	152,980.53	373,021.65	90,530.74	3,355.00	4,403.00	1,040,372.21
Gen Adm	120,780.00	56,936.86	93,070.27	4,280.98	0.00	22,047.80	297,115.91
Sch Adm	1,069,112.50	481,199.86	22,807.18	15,416.23	0.00	5,516.20	1,594,051.97
Opns & Maint	636,130.32	405,213.57	544,690.69	669,257.70	12,126.17	0.00	2,255,292.28
Transport	445,527.73	220,269.09	45,132.17	148,752.40	103,925.00	0.00	859,681.39
Other Support	371,226.06	180,406.83	345,079.63	13,107.28	20,515.51	26,893.59	936,713.39
Support Total	3,582,943.80	1,730,040.70	1,489,522.21	945,353.52	139,921.68	58,975.59	7,806,835.82
Food Service	411,002.14	193,512.35	48,155.16	908,879.08	23,066.30	3,341.24	1,564,889.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,364,042.67

Facilities Acq. & Construction: Property 40,011.00; Equipment 0.00; 0.00

Debt Service Interest	1,937,100.00	Debt Service Principal	2,080,374.52
Debt Service Total	4,017,474.52		
Community Services	251,254.64		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	432,981.06	0.00	0.00	Direct Cost Total 432,981.06

Title I Reg	716,371.00	Title 5 Reg	0.00	Total Capital Exp.	321,469.45	**Total Expenditures`** 27,369,747.82
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 75020

Property Tax	152,974.56
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,244.56
Food Serv	20,375.11
Student Act	11,785.11
Other Local	18,210.57
Textbook	0.00
Summer	0.00
Total local	204,589.91

Int Rev	0.00
State	2,179,636.24
Federal:	
Direct	21,822.11
Thr St	298,162.98
Thr Int	0.00
Thr Oth	11,928.29
Total	331,913.38
Othr Fin Source	20,042.00
Total Revenue	2,716,139.53

Average Daily Attendance: 272.32 **Burr Oak Community School District**

Reg Teacher Salaries	586,125.58		
SE Teacher Salaries	75,737.81		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,291.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,154.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	877,565.30	480,425.64	83,576.50	34,592.43	15,243.92	32,043.76	1,508,203.63
Pupils Support	50,728.50	13,964.42	449.03	1,486.30	0.00	0.00	66,628.25
Inst Staff Sup	0.00	2,485.00	11,427.13	4,366.15	0.00	1,385.68	19,663.96
Gen Adm	68,249.07	16,655.56	22,739.79	3,978.07	199.99	1,482.82	113,105.31
Sch Adm	48,201.57	34,520.30	22.00	3,635.86	0.00	0.00	86,379.73
Opns & Maint	65,069.13	34,923.76	49,345.35	107,230.23	63,718.75	1,888.59	258,457.06
Transport	36,997.10	10,957.32	28,573.20	40,410.55	0.00	783.00	117,721.17
Other Support	82,509.58	51,429.98	66,282.43	1,395.93	6,010.53	22,705.85	224,323.77
Support Total	351,754.95	164,936.34	178,838.93	162,503.09	69,929.27	28,245.94	886,279.25
Food Service	61,079.54	24,745.40	1,408.65	94,666.98	0.00	6,505.51	188,406.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,582,888.96

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	10,054.72		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	98,681.94	Title 5 Reg	0.00	Total Capital Exp.	85,173.19	**Total Expenditures`**	2,678,116.87
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 75030

Property Tax	1,332,601.31
No Prop Tax	4,409.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,075.00
LEA Tuition	0.00
Ind Trans	1,695.98
LEA Trans	0.00
Investment	10,959.13
Food Serv	117,466.41
Student Act	72,018.50
Other Local	89,629.55
Textbook	0.00
Summer	0.00
Total local	1,629,855.08

Int Rev	0.00
State	6,109,147.72
Federal:	
Direct	0.00
Thr St	661,002.44
Thr Int	0.00
Thr Oth	29,924.00
Total	690,926.44
Othr Fin Source	0.00
Total Revenue	8,429,929.24

Average Daily Attendance: 846.05 **Centreville Public Schools**

Reg Teacher Salaries	2,280,950.45		
SE Teacher Salaries	256,471.94		
VE Teacher Salaries	121,059.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	159,649.84	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,945.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,100,110.56	1,547,717.02	444,665.62	149,199.69	26,812.73	5,784.56	5,247,477.45
Pupils Support	194,026.44	105,283.90	810.77	191.49	0.00	0.00	300,312.60
Inst Staff Sup	88,838.44	51,224.96	48,845.28	7,426.80	0.00	0.00	196,335.48
Gen Adm	0.00	715.00	95,043.29	7,049.70	0.00	3,162.60	105,970.59
Sch Adm	171,255.80	104,059.78	183,286.92	4,901.88	0.00	1,722.99	465,227.37
Opns & Maint	191,901.19	122,999.29	141,948.62	243,283.65	0.00	180.00	700,312.75
Transport	122,995.24	52,501.24	62,597.94	90,962.46	0.00	135.00	329,191.88
Other Support	112,006.18	58,843.39	72,795.45	23,010.46	32,098.83	54,457.73	321,113.21
Support Total	881,023.29	495,627.56	605,328.27	376,826.44	32,098.83	59,658.32	2,418,463.88
Food Service	124,659.06	58,308.11	17,963.50	229,470.42	0.00	4,995.64	435,396.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,101,338.06

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	277,848.76	Debt Service Principal	332,324.48			Debt Service Total	610,173.24
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	69,725.22	0.00	0.00	Direct Cost Total	69,725.22
Title I Reg	129,429.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	58,911.56	**Total Expenditures`**	8,229,974.84

Revenue:

2011 National Public Education Finance Survey for: 75040

Property Tax	1,687,095.32
No Prop Tax	0.00
Other Prop	0.00
Other Non	274.11
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	29,061.55
LEA Trans	0.00
Investment	38,827.49
Food Serv	74,151.02
Student Act	28,140.83
Other Local	425,011.56
Textbook	0.00
Summer	0.00
Total local	2,282,561.88

Int Rev	0.00
State	4,152,662.42
Federal:	
Direct	0.00
Thr St	757,603.20
Thr Int	0.00
Thr Oth	21,896.62
Total	779,499.82
Othr Fin Source	15,000,000.00
Total Revenue	7,214,724.12

Average Daily Attendance: 588.80

Colon Community School District

Reg Teacher Salaries	1,524,393.90		
SE Teacher Salaries	174,814.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	163,917.33	Tuition Pd to Other Sch Inside MI	30,600.00
Textbooks	10,931.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,117,534.23	1,148,093.20	120,964.80	83,686.61	1,000.00	5,546.50	3,475,825.34
Pupils Support	20,186.00	13,334.57	1,564.48	0.00	0.00	0.00	35,085.05
Inst Staff Sup	22,413.67	6,229.22	35,762.81	8,095.41	1,000.00	0.00	72,501.11
Gen Adm	107,504.58	57,786.38	30,282.28	3,661.50	90.48	2,885.00	202,119.74
Sch Adm	219,365.97	132,037.47	11,868.80	2,855.14	0.00	421.00	366,548.38
Opns & Maint	44,394.21	37,254.67	189,219.58	151,267.19	7,672.91	439.68	422,575.33
Transport	156,773.71	125,040.78	37,628.11	76,158.10	0.00	335.00	395,935.70
Other Support	41,837.02	29,460.50	76,525.03	6,092.22	46,126.94	27,215.05	181,129.82
Support Total	612,475.16	401,143.59	382,851.09	248,129.56	54,890.33	31,295.73	1,675,895.13
Food Service	3,815.80	1,314.70	146,880.36	121,606.67	4,715.00	0.00	273,617.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,425,338.00

Facilities Acq. & Construction	Property	261,624.13	
	Equipment	1,882.00	998,446.94

Debt Service Interest	254,548.44	Debt Service Principal	239,160.80			Debt Service Total	493,709.24
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	208,846.35	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	324,111.46	**Total Expenditures`**	6,747,896.40

Revenue:

2011 National Public Education Finance Survey for: 75050

Property Tax	3,266,832.12
No Prop Tax	85.30
Other Prop	0.00
Other Non	17,089.52
Ind. Tuition	2,420.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	107,303.90
Investment	2,192.98
Food Serv	217,582.74
Student Act	97,279.91
Other Local	141,167.35
Textbook	0.00
Summer	0.00
Total local	3,744,649.92

Int Rev	0.00
State	9,302,955.49
Federal:	
Direct	0.00
Thr St	1,330,898.52
Thr Int	0.00
Thr Oth	52,765.56
Total	1,383,664.08
Othr Fin Source	250.09
Total Revenue	14,431,269.49

Average Daily Attendance: 1,348.79

Constantine Public School District

Reg Teacher Salaries	3,417,719.71		
SE Teacher Salaries	462,482.24		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	119,055.83	Tuition Pd to Other Sch Inside MI	137,866.00
Textbooks	106,374.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,367,772.51	2,540,956.20	268,744.48	308,343.58	27,652.62	11,171.01	7,496,987.78
Pupils Support	150,407.54	92,026.99	759.61	127.49	0.00	0.00	243,321.63
Inst Staff Sup	132,125.03	30,909.75	44,134.00	8,614.41	0.00	0.00	215,783.19
Gen Adm	112,155.00	53,726.91	115,345.00	660.26	0.00	88,519.44	370,406.61
Sch Adm	551,198.96	224,456.08	4,957.25	10,638.79	360.00	2,947.92	794,199.00
Opns & Maint	116,109.18	74,620.17	524,711.97	401,223.52	302,520.72	479.00	1,117,143.84
Transport	461,502.11	142,884.56	43,346.25	186,481.50	0.00	0.00	834,214.42
Other Support	123,605.13	57,862.99	88,024.74	88,130.69	66,429.18	61,928.87	419,552.42
Support Total	1,647,102.95	676,487.45	821,278.82	695,876.66	369,309.90	153,875.23	3,994,621.11
Food Service	227,885.49	77,371.12	86,722.41	359,462.17	25,109.28	2,410.73	753,851.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,245,460.81

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	983,795.61	Debt Service Principal	800,000.00	Debt Service Total	1,783,795.61
Community Services	16,499.41			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	285,751.00	Title 5 Reg	0.00	Total Capital Exp.	422,071.80	**Total Expenditures`** 12,684,032.02
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 75060

Property Tax	1,496,165.60
No Prop Tax	8,281.48
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,759.55
LEA Trans	8,139.64
Investment	2,602.18
Food Serv	95,380.82
Student Act	37,266.35
Other Local	32,484.76
Textbook	0.00
Summer	1,114.00
Total local	1,675,054.74

Int Rev	0.00
State	4,467,479.73
Federal:	
Direct	0.00
Thr St	496,577.13
Thr Int	960.83
Thr Oth	20,754.85
Total	518,292.81
Othr Fin Source	191,812.00
Total Revenue	6,660,827.28

Average Daily Attendance: 628.81

Mendon Community School District

Reg Teacher Salaries	1,510,318.97		
SE Teacher Salaries	195,580.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	105,701.56	Tuition Pd to Other Sch Inside MI	64,217.00
Textbooks	14,893.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,076,583.68	984,147.36	123,003.34	72,707.24	1,668.44	192.00	3,256,633.62
Pupils Support	30,440.02	30,122.46	2,143.96	2,313.04	0.00	0.00	65,019.48
Inst Staff Sup	42,739.58	10,998.40	15,128.47	4,791.10	0.00	0.00	73,657.55
Gen Adm	144,405.28	65,514.63	35,346.71	1,475.81	0.00	4,408.33	251,150.76
Sch Adm	187,215.88	139,592.54	1,403.17	3,957.36	0.00	686.00	332,854.95
Opns & Maint	167,890.44	105,544.34	182,721.73	227,978.70	8,023.92	628.72	684,763.93
Transport	160,949.83	65,982.99	8,283.99	68,742.76	3,000.00	293.00	304,252.57
Other Support	27,979.05	15,100.49	173,349.42	24,266.74	0.00	52,713.04	293,408.74
Support Total	761,620.08	432,855.85	418,377.45	333,525.51	11,023.92	58,729.09	2,005,107.98
Food Service	66,614.38	12,680.69	7,740.05	145,228.33	2,719.00	1,022.55	233,286.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,495,027.60

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	532,391.42	Debt Service Principal	586,785.50			Debt Service Total	1,119,176.92
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,411.36	**Total Expenditures`**	5,510,438.96

2011 National Public Education Finance Survey for: 75070

White Pigeon Community Schools

Average Daily Attendance: 725.57

Revenue:

Property Tax	3,420,730.55
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	25,489.44
LEA Tuition	0.00
Ind Trans	26,673.31
LEA Trans	0.00
Investment	13,031.04
Food Serv	75,426.66
Student Act	26,947.00
Other Local	75,373.24
Textbook	0.00
Summer	0.00
Total local	3,663,671.24

Int Rev	0.00
State	3,524,959.09
Federal:	
Direct	0.00
Thr St	778,993.03
Thr Int	0.00
Thr Oth	17,893.96
Total	796,886.99
Othr Fin Source	312.95
Total Revenue	7,985,517.32

Reg Teacher Salaries	1,984,644.21		
SE Teacher Salaries	191,827.81		
VE Teacher Salaries	36,823.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	193,472.50	Tuition Pd to Other Sch Inside MI	75,056.00
Textbooks	2,135.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,635,772.82	1,504,431.80	188,044.99	151,666.29	58,839.38	15,850.94	4,495,766.84
Pupils Support	48,125.00	40,290.33	4,298.41	331.91	0.00	0.00	93,045.65
Inst Staff Sup	69,963.04	35,762.78	42,259.14	36,867.94	26,785.00	989.00	185,841.90
Gen Adm	95,000.00	50,877.57	46,584.35	2,315.85	0.00	4,470.70	199,248.47
Sch Adm	188,477.08	101,040.89	112,155.14	3,065.26	0.00	1,215.00	405,953.37
Opns & Maint	150,432.05	95,667.03	146,280.36	126,148.52	24,070.78	80.00	518,607.96
Transport	178,273.41	57,997.36	42,731.95	93,427.07	0.00	352.50	372,782.29
Other Support	62,789.76	42,557.48	84,359.93	15,475.42	0.00	38,141.85	243,324.44
Support Total	793,060.34	424,193.44	478,669.28	277,631.97	50,855.78	45,249.05	2,018,804.08
Food Service	111,875.33	53,130.32	6,307.17	208,335.41	6,543.32	3,725.17	383,373.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,897,944.32

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	50,825.85	Debt Service Principal	285,076.53	Debt Service Total	335,902.38
Community Services	3,384.91		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	255,933.00	Title 5 Reg	0.00	Total Capital Exp.	116,238.48	**Total Expenditures`**	7,017,567.71
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 75080

Property Tax	7,450,593.36
No Prop Tax	3,156.65
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	54,601.91
LEA Trans	0.00
Investment	3,374.38
Food Serv	325,224.66
Student Act	69,485.42
Other Local	59,156.57
Textbook	0.00
Summer	0.00
Total local	7,965,592.95

Int Rev	0.00
State	16,654,370.40
Federal:	
Direct	0.00
Thr St	2,568,959.20
Thr Int	7,431.00
Thr Oth	82,882.93
Total	2,659,273.13
Othr Fin Source	1,668,261.41
Total Revenue	27,279,236.48

Average Daily Attendance: 2,546.85 **Three Rivers Community Schools**

Reg Teacher Salaries	6,275,609.14		
SE Teacher Salaries	890,901.02		
VE Teacher Salaries	113,567.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	145,996.91	Tuition Pd to Other Sch Inside MI	212,738.50
Textbooks	29,873.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,292,569.60	4,564,652.16	321,423.32	437,097.02	90,593.92	34,263.13	13,650,005.23
Pupils Support	710,305.62	336,006.55	63,313.00	4,176.41	0.00	0.00	1,113,801.58
Inst Staff Sup	313,524.10	126,751.20	262,849.95	117,176.97	0.00	0.00	820,302.22
Gen Adm	205,981.14	118,515.88	176,167.06	2,886.76	0.00	11,299.37	514,850.21
Sch Adm	433,842.00	290,041.75	360,143.17	35,720.89	0.00	1,230.00	1,120,977.81
Opns & Maint	636,122.19	446,934.36	675,425.47	755,416.45	44,825.42	0.00	2,513,898.47
Transport	688,245.52	316,081.36	41,461.60	208,458.79	0.00	9,421.32	1,263,668.59
Other Support	225,238.89	166,056.45	330,926.14	96,535.72	390,523.27	87,634.25	906,391.45
Support Total	3,213,259.46	1,800,387.55	1,910,286.39	1,220,371.99	435,348.69	109,584.94	8,253,890.33
Food Service	318,739.02	128,653.02	92,627.95	585,800.84	1,691.00	12,606.61	1,138,427.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,042,323.00

Facilities Acq. & Construction: Property 1,473,875.39; Equipment 0.00; 0.00

Debt Service Interest	1,932,576.56	Debt Service Principal	1,982,939.08	Debt Service Total	3,915,515.64
Community Services	40,275.92			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	134,934.40	0.00	0.00	134,934.40

Title I Reg	772,832.00	Title 5 Reg	0.00	Total Capital Exp.	2,001,509.00	**Total Expenditures`**	25,219,042.32
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 75100

Property Tax	377,645.84
No Prop Tax	7,766.86
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	169.54
Food Serv	11,393.22
Student Act	0.00
Other Local	17,251.19
Textbook	0.00
Summer	0.00
Total local	414,226.65

Int Rev	0.00
State	652,135.52
Federal:	
Direct	0.00
Thr St	202,377.27
Thr Int	0.00
Thr Oth	0.00
Total	202,377.27
Othr Fin Source	0.00
Total Revenue	1,268,739.44

Average Daily Attendance: 129.72

Nottawa Community School

Reg Teacher Salaries	453,284.00		
SE Teacher Salaries	19,607.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	47,584.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	583,487.69	237,042.50	12,194.07	26,684.10	0.00	0.00	859,408.36
Pupils Support	0.00	0.00	750.00	426.37	0.00	0.00	1,176.37
Inst Staff Sup	6,823.08	1,886.92	15,447.00	3,354.12	0.00	0.00	27,511.12
Gen Adm	67,920.81	35,883.25	12,200.82	1,325.67	0.00	2,344.00	119,674.55
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	40,742.91	28,588.12	47,353.31	23,427.81	0.00	0.00	140,112.15
Transport	32,147.03	9,708.62	2,648.46	15,592.80	15,952.00	0.00	60,096.91
Other Support	0.00	0.00	4,396.00	500.00	0.00	17,594.46	22,490.46
Support Total	147,633.83	76,066.91	82,795.59	44,626.77	15,952.00	19,938.46	371,061.56
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,230,469.92

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	13,500.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	88,297.70	Title 5 Reg	0.00	Total Capital Exp.	15,952.00	**Total Expenditures`** 1,259,921.92
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 76000

Property Tax	3,853,042.27
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,482.75
Food Serv	1,283.39
Student Act	348,852.00
Other Local	299,684.95
Textbook	0.00
Summer	0.00
Total local	4,509,345.36

Int Rev	0.00
State	1,960,961.03
Federal:	
Direct	0.00
Thr St	3,190,220.13
Thr Int	16,479.13
Thr Oth	0.00
Total	3,206,699.26
Othr Fin Source	150,467.52
Total Revenue	9,677,005.65

Average Daily Attendance: 107.72 **Sanilac ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	606,642.27		
VE Teacher Salaries	678,353.97	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,631.75
Textbooks	14,112.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,693,552.74	1,055,123.56	85,690.99	246,663.33	37,975.88	6,362.26	3,087,392.88
Pupils Support	698,081.35	320,701.53	44,767.78	3,799.54	0.00	0.00	1,067,350.20
Inst Staff Sup	309,049.94	166,242.64	327,642.27	91,056.58	0.00	8,681.77	902,673.20
Gen Adm	174,809.92	84,835.08	35,659.63	3,159.49	0.00	6,280.67	304,744.79
Sch Adm	174,439.99	92,487.27	35,442.80	6,034.60	0.00	4,257.95	312,662.61
Opns & Maint	85,321.22	51,765.85	152,175.24	131,442.84	21,976.49	0.00	420,705.15
Transport	100,108.91	69,183.69	199,188.23	6,332.54	113,864.00	9,277.18	384,090.55
Other Support	278,702.14	132,927.56	75,588.23	7,271.77	44,683.91	96,417.77	590,907.47
Support Total	1,820,513.47	918,143.62	870,464.18	249,097.36	180,524.40	124,915.34	3,983,133.97
Food Service	1,300.00	363.57	0.00	11,086.82	0.00	0.00	12,750.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,083,277.24

Facilities Acq. & Construction	Property	102,582.25			
	Equipment	0.00	0.00		
Debt Service Interest	23,431.46	Debt Service Principal	256,196.04	Debt Service Total	279,627.50
Community Services	261,783.04		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	159,957.15	0.00	0.00	Direct Cost Total	159,957.15
Title I Reg	0.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	321,082.53	**Total Expenditures`**	7,826,099.96

2011 National Public Education Finance Survey for: 76060

Brown City Community Schools

Average Daily Attendance: 899.76

Revenue:

Property Tax	1,262,325.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,243.00
LEA Tuition	0.00
Ind Trans	2,521.18
LEA Trans	0.00
Investment	9,518.61
Food Serv	155,631.92
Student Act	41,995.14
Other Local	63,314.43
Textbook	0.00
Summer	0.00
Total local	1,536,549.80

Int Rev	0.00
State	6,949,742.55
Federal:	
Direct	0.00
Thr St	810,148.93
Thr Int	665.90
Thr Oth	33,526.82
Total	844,341.65
Othr Fin Source	26,642.41
Total Revenue	9,330,634.00

Reg Teacher Salaries	2,303,996.19		
SE Teacher Salaries	225,710.64		
VE Teacher Salaries	69,119.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	142,060.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	64,042.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,995,087.53	1,622,748.27	208,736.25	146,967.27	7,852.75	11,757.10	4,985,296.42
Pupils Support	179,337.47	61,035.21	51,705.24	453.72	0.00	0.00	292,531.64
Inst Staff Sup	157,528.69	67,452.56	77,248.07	16,544.63	30,818.00	498.00	319,271.95
Gen Adm	157,111.46	133,275.28	28,595.94	3,990.05	2,830.34	4,541.19	327,513.92
Sch Adm	300,634.79	133,673.02	1,356.97	20,032.23	0.00	522.75	456,219.76
Opns & Maint	280,340.47	114,871.18	156,393.67	255,116.35	317.45	0.00	806,721.67
Transport	167,954.27	74,521.79	25,834.63	86,235.23	78,982.00	1,686.70	356,232.62
Other Support	114,223.81	63,608.85	26,722.61	1,646.57	11,874.37	10,727.63	216,929.47
Support Total	1,357,130.96	648,437.89	367,857.13	384,018.78	124,822.16	17,976.27	2,775,421.03
Food Service	130,924.82	41,445.32	10,694.20	303,990.81	19,809.08	4,477.26	491,532.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,252,249.86

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	520,563.64	Debt Service Principal	490,341.57	Debt Service Total	1,010,905.21
Community Services	4,973.78			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	28,832.22	0.00	0.00	28,832.22

Title I Reg	250,517.60	Title 5 Reg	0.00	Total Capital Exp.	152,483.99	**Total Expenditures`** 8,438,539.85
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 76070

Property Tax	1,470,483.24
No Prop Tax	28.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	31,173.85
LEA Trans	0.00
Investment	9,930.90
Food Serv	54,989.02
Student Act	33,056.54
Other Local	127,311.22
Textbook	0.00
Summer	0.00
Total local	1,726,973.71

Int Rev	0.00
State	3,591,984.65
Federal:	
Direct	7,230.00
Thr St	464,958.76
Thr Int	0.00
Thr Oth	16,628.84
Total	488,817.60
Othr Fin Source	0.00
Total Revenue	5,807,775.96

Average Daily Attendance: 552.00

Carsonville-Port Sanilac School District

Reg Teacher Salaries	1,497,990.55		
SE Teacher Salaries	118,691.74		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	139,023.53	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,640.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,925,838.67	1,148,690.28	116,449.55	129,187.88	4,747.04	9,265.83	3,329,432.21
Pupils Support	124,938.65	84,706.80	36,035.19	187.17	0.00	0.00	245,867.81
Inst Staff Sup	89,212.44	38,957.08	109,630.94	3,170.62	0.00	771.70	241,742.78
Gen Adm	101,050.16	38,636.07	29,529.35	1,454.56	0.00	6,052.75	176,722.89
Sch Adm	132,778.95	77,856.31	68,194.33	1,877.08	0.00	742.00	281,448.67
Opns & Maint	139,906.61	104,028.86	115,887.45	127,195.06	5,248.00	407.40	487,425.38
Transport	89,500.61	40,233.43	85,140.23	43,125.48	0.00	4,114.01	262,113.76
Other Support	51,331.76	43,627.06	27,283.85	4,043.49	23,270.56	11,543.28	137,829.44
Support Total	728,719.18	428,045.61	471,701.34	181,053.46	28,518.56	23,631.14	1,833,150.73
Food Service	83,763.59	43,174.29	150.75	159,406.98	0.00	3,151.31	289,646.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,452,229.86

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	266,609.82	Debt Service Principal	329,808.70	Debt Service Total	596,418.52
Community Services	65,678.33		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	137,285.00	Title 5 Reg	0.00	Total Capital Exp.	33,265.60	**Total Expenditures`** 5,551,173.79
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 76080

Croswell-Lexington Community Schools

Average Daily Attendance: 2,048.84

Revenue:

Property Tax	4,517,213.34
No Prop Tax	463.84
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,170.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	61,483.57
Food Serv	295,971.66
Student Act	68,138.38
Other Local	279,909.61
Textbook	0.00
Summer	0.00
Total local	5,228,350.65

Int Rev	0.00
State	13,470,138.75
Federal:	
Direct	393,201.62
Thr St	1,781,085.60
Thr Int	0.00
Thr Oth	67,686.74
Total	2,241,973.96
Othr Fin Source	4,038,468.16
Total Revenue	20,940,463.36

Reg Teacher Salaries	5,532,895.79		
SE Teacher Salaries	733,228.11		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	441,601.05	Tuition Pd to Other Sch Inside MI	3,070.00
Textbooks	61,638.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,312,631.93	3,844,432.61	428,051.03	243,613.32	272,658.73	9,688.80	11,838,417.69
Pupils Support	391,316.02	198,300.76	53,287.76	1,090.95	136.74	0.00	643,995.49
Inst Staff Sup	157,352.36	75,824.89	39,390.43	28,636.21	30,319.80	2,207.00	303,410.89
Gen Adm	231,785.66	106,721.45	35,086.32	1,934.82	3,405.18	10,095.99	385,624.24
Sch Adm	696,650.05	383,172.31	11,014.86	10,059.29	4,655.33	4,003.77	1,104,900.28
Opns & Maint	487,306.79	327,432.13	340,862.32	432,271.68	4,613.09	1,207.78	1,589,080.70
Transport	420,170.90	256,645.61	99,508.15	203,522.78	82,232.07	569.00	980,416.44
Other Support	205,027.02	117,835.89	108,107.84	2,601.23	111,382.58	158,558.67	592,130.65
Support Total	2,589,608.80	1,465,933.04	687,257.68	680,116.96	236,744.79	176,642.21	5,599,558.69
Food Service	182,793.36	171,731.06	196,105.14	515,774.62	106,018.00	2,016.00	1,068,420.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,506,396.56

Facilities Acq. & Construction	Property	11,388,252.40	
	Equipment	208,782.19	270,482.73

Debt Service Interest	1,074,474.74	Debt Service Principal	876,547.44			Debt Service Total	1,951,022.18
Community Services	86,882.02				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	429,235.09	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,212,456.11	**Total Expenditures`**	31,076,217.42

2011 National Public Education Finance Survey for: 76090

Deckerville Community School District

Average Daily Attendance: 582.62

Revenue:

Property Tax	1,292,484.88
No Prop Tax	296.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,720.61
Food Serv	103,752.65
Student Act	53,797.00
Other Local	45,388.00
Textbook	0.00
Summer	0.00
Total local	1,515,439.50

Int Rev	0.00
State	3,599,503.07
Federal:	
Direct	0.00
Thr St	557,288.58
Thr Int	0.00
Thr Oth	21,370.31
Total	578,658.89
Othr Fin Source	8,192.00
Total Revenue	5,693,601.46

Reg Teacher Salaries	1,473,035.49		
SE Teacher Salaries	110,524.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	152,103.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,161.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,956,705.72	1,105,034.82	135,342.56	93,728.32	27,751.64	32,125.14	3,322,936.56
Pupils Support	99,645.96	71,018.02	29,933.50	2,364.30	0.00	0.00	202,961.78
Inst Staff Sup	4,732.97	1,643.12	3,193.00	1,210.68	0.00	0.00	10,779.77
Gen Adm	108,761.22	63,785.83	21,681.03	4,983.74	0.00	8,550.00	207,761.82
Sch Adm	238,383.86	157,584.72	2,554.95	4,578.57	0.00	1,109.00	404,211.10
Opns & Maint	149,033.46	114,378.79	61,726.87	108,760.26	0.00	52.53	433,951.91
Transport	108,103.98	84,500.64	7,854.50	62,301.23	201.84	139.00	262,899.35
Other Support	99,724.45	49,573.27	28,870.52	2,521.51	0.00	19,583.60	200,273.35
Support Total	808,385.90	542,484.39	155,814.37	186,720.29	201.84	29,434.13	1,722,839.08
Food Service	74,990.29	22,697.19	88,700.81	175,398.26	0.00	3,833.43	365,619.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,411,395.62

			Facilities Acq. & Construction	Property	13,321.00		
				Equipment	0.00	0.00	
Debt Service Interest	10,483.11	Debt Service Principal	358,626.95			Debt Service Total	369,110.06
Community Services	102,259.87				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	175,714.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	41,274.48	**Total Expenditures`**	5,554,929.97

2011 National Public Education Finance Survey for: 76140

Marlette Community Schools

Average Daily Attendance: 984.23

Revenue:

Property Tax	736,503.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,197.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,036.74
Food Serv	120,072.52
Student Act	53,214.60
Other Local	118,971.72
Textbook	0.00
Summer	0.00
Total local	1,047,996.66

Int Rev	0.00
State	7,293,927.61
Federal:	
Direct	0.00
Thr St	920,344.65
Thr Int	0.00
Thr Oth	30,246.00
Total	950,590.65
Othr Fin Source	33,384.00
Total Revenue	9,292,514.92

Reg Teacher Salaries	2,926,332.11		
SE Teacher Salaries	287,120.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	218,138.11	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	33,795.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,803,569.10	2,127,320.56	233,024.98	141,379.07	26,708.00	12,568.93	6,317,862.64
Pupils Support	15,873.52	13,528.13	3,118.65	0.00	0.00	0.00	32,520.30
Inst Staff Sup	0.00	0.00	0.00	1,776.15	0.00	0.00	1,776.15
Gen Adm	116,826.62	77,602.24	51,199.74	15,053.24	6,676.00	3,912.00	264,593.84
Sch Adm	208,594.29	144,494.36	0.00	6,115.13	0.00	0.00	359,203.78
Opns & Maint	227,863.05	186,359.39	131,240.29	208,814.95	0.00	0.00	754,277.68
Transport	260,993.28	122,172.21	33,566.13	77,524.59	0.00	135.00	494,391.21
Other Support	46,562.26	59,361.94	92,187.92	92,395.62	0.00	44,582.25	335,089.99
Support Total	876,713.02	603,518.27	311,312.73	401,679.68	6,676.00	48,629.25	2,241,852.95
Food Service	107,780.08	66,594.71	10,365.03	265,120.03	18,778.78	0.00	449,859.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,009,575.44

Facilities Acq. & Construction	Property	0.00			
	Equipment	39,899.49	0.00		
Debt Service Interest	0.00	Debt Service Principal	40,944.00	Debt Service Total	40,944.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	243,610.79	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	92,062.27	**Total Expenditures`**	9,101,637.71

2011 National Public Education Finance Survey for: 76180

Peck Community School District

Average Daily Attendance: 465.06

Revenue:

Property Tax	365,111.19
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,341.66
Food Serv	66,558.44
Student Act	28,318.08
Other Local	111,496.91
Textbook	0.00
Summer	0.00
Total local	585,826.28

Int Rev	0.00
State	3,610,194.91
Federal:	
Direct	132,348.26
Thr St	206,194.00
Thr Int	0.00
Thr Oth	18,367.72
Total	356,909.98
Othr Fin Source	3,800.00
Total Revenue	4,552,931.17

Reg Teacher Salaries	1,382,681.79		
SE Teacher Salaries	132,796.37		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	62,985.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,788,402.39	832,332.40	92,421.53	115,341.07	5,654.25	10,698.20	2,839,195.59
Pupils Support	64,276.40	25,037.10	62.30	223.85	0.00	120.00	89,719.65
Inst Staff Sup	25,184.68	8,239.39	3,736.37	1,336.38	0.00	0.00	38,496.82
Gen Adm	262,550.61	96,213.49	72,260.47	2,901.62	0.00	4,593.55	438,519.74
Sch Adm	188,761.52	125,013.96	1,763.93	1,981.28	114.00	0.00	317,520.69
Opns & Maint	96,664.67	41,150.14	54,355.54	130,888.35	1,053.00	1,254.76	324,313.46
Transport	68,827.24	14,166.10	33,601.44	45,952.91	0.00	2,327.80	164,875.49
Other Support	0.00	0.00	0.00	0.00	0.00	5,867.34	5,867.34
Support Total	706,265.12	309,820.18	165,780.05	183,284.39	1,167.00	14,163.45	1,379,313.19
Food Service	6,376.00	6,087.00	107,302.05	105,950.90	500.00	1,680.83	227,396.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,445,905.56

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	44,430.65	Debt Service Principal	205,625.15		Debt Service Total 250,055.80
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	83,070.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,321.25 **Total Expenditures`** 4,453,226.81

Revenue:

2011 National Public Education Finance Survey for: 76210

Property Tax	2,117,845.43
No Prop Tax	208.75
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	38,598.83
Food Serv	142,402.71
Student Act	43,436.30
Other Local	261,394.19
Textbook	0.00
Summer	0.00
Total local	2,603,886.21

Int Rev	0.00
State	7,421,345.27
Federal:	
Direct	0.00
Thr St	1,235,710.32
Thr Int	32,256.08
Thr Oth	42,896.05
Total	1,310,862.45
Othr Fin Source	1,781,296.87
Total Revenue	11,336,093.93

Average Daily Attendance: 1,043.33

Sandusky Community School District

Reg Teacher Salaries	2,906,127.24		
SE Teacher Salaries	286,910.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,525.82	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,111.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,564,872.28	2,220,106.28	234,668.88	70,700.99	9,700.32	6,531.82	6,096,880.25
Pupils Support	178,006.97	115,490.34	27,857.80	1,892.60	0.00	0.00	323,247.71
Inst Staff Sup	102,688.36	69,913.80	1,731.05	839.42	0.00	0.00	175,172.63
Gen Adm	132,423.82	105,135.26	44,173.17	2,076.08	0.00	7,504.26	291,312.59
Sch Adm	310,073.02	145,623.28	16,774.98	5,188.38	0.00	1,432.00	479,091.66
Opns & Maint	314,462.52	234,210.44	188,844.06	356,195.06	3,902.45	0.00	1,093,712.08
Transport	248,492.69	148,750.50	14,968.26	142,493.37	1,800.00	92.88	554,797.70
Other Support	74,490.61	28,226.40	83,278.09	7,125.29	49,932.74	1,764,258.15	1,957,378.54
Support Total	1,360,637.99	847,350.02	377,627.41	515,810.20	55,635.19	1,773,287.29	4,874,712.91
Food Service	5,580.00	2,586.68	248,271.66	283,020.30	25,101.10	2,029.03	541,487.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,513,080.83

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	351,829.85	Debt Service Principal	932,412.65		Debt Service Total 1,284,242.50
Community Services	298.43			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	238,100.27	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	90,436.61	**Total Expenditures`** 11,603,815.87

Revenue:

2011 National Public Education Finance Survey for: 77010

Property Tax	4,164,020.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	42,038.95
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	69,131.38
Food Serv	143,732.57
Student Act	67,147.89
Other Local	72,613.76
Textbook	0.00
Summer	0.00
Total local	4,558,684.59

Int Rev	60,849.77
State	4,476,255.93
Federal:	
Direct	123,818.17
Thr St	919,954.10
Thr Int	0.00
Thr Oth	113,239.36
Total	1,157,011.63
Othr Fin Source	200.00
Total Revenue	10,252,801.92

Average Daily Attendance: 865.70 **Manistique Area Schools**

Reg Teacher Salaries	2,174,805.66		
SE Teacher Salaries	235,074.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	111,533.97	Tuition Pd to Other Sch Inside MI	87,963.00
Textbooks	3,656.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,846,163.34	1,620,760.43	229,830.90	74,483.15	399.00	5,489.57	4,776,727.39
Pupils Support	134,239.32	74,404.61	44,621.95	3,052.88	0.00	225.00	256,543.76
Inst Staff Sup	105,018.02	64,600.59	57,668.24	12,759.75	27,063.15	10,584.80	250,631.40
Gen Adm	77,803.84	31,540.88	41,450.90	1,884.10	0.00	6,068.28	158,748.00
Sch Adm	304,156.22	171,451.21	12,049.04	5,957.61	1,421.24	1,461.75	495,075.83
Opns & Maint	334,510.24	243,145.11	160,833.75	358,164.81	0.00	129.00	1,096,782.91
Transport	232,900.02	144,514.77	18,928.42	99,355.60	0.00	384.00	496,082.81
Other Support	57,774.22	33,307.22	89,361.42	1,300.06	3,283.00	76,896.24	258,639.16
Support Total	1,246,401.88	762,964.39	424,913.72	482,474.81	31,767.39	95,749.07	3,012,503.87
Food Service	126,769.04	78,866.83	8,091.29	199,264.26	1,606.00	166.00	413,157.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,202,388.68

			Facilities Acq. & Construction	Property	0.00		
				Equipment	903,991.17	0.00	
Debt Service Interest	462,892.50	Debt Service Principal	275,000.00			Debt Service Total	737,892.50
Community Services	205,346.55				1,924.52		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	188,632.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	939,688.08	**Total Expenditures`**	9,347,423.31

Revenue:

2011 National Public Education Finance Survey for: 78000

Property Tax	7,711,128.84
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	695,105.46
Ind Trans	94,113.27
LEA Trans	822.00
Investment	26,654.37
Food Serv	0.00
Student Act	0.00
Other Local	296,941.70
Textbook	0.00
Summer	0.00
Total local	8,128,838.18

Int Rev	0.00
State	6,428,530.49
Federal:	
Direct	0.00
Thr St	4,887,599.23
Thr Int	375,904.00
Thr Oth	0.00
Total	5,263,503.23
Othr Fin Source	301,558.29
Total Revenue	19,820,871.90

Average Daily Attendance: 160.71 **Shiawassee Regional ESD**

Reg Teacher Salaries	67,489.84		
SE Teacher Salaries	1,340,725.55		
VE Teacher Salaries	136,013.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,416,179.60	1,611,583.53	608,987.50	191,893.98	16,352.28	152,803.08	4,981,447.69
Pupils Support	3,958,850.46	2,183,984.86	297,535.71	81,592.70	44,188.25	7,292.61	6,529,256.34
Inst Staff Sup	1,280,123.25	697,069.77	456,261.49	100,585.77	5,534.00	33,494.54	2,567,534.82
Gen Adm	168,719.90	66,906.64	47,634.48	9,966.22	0.00	13,701.16	306,928.40
Sch Adm	250,131.77	94,561.34	1,769.63	4,206.92	0.00	0.00	350,669.66
Opns & Maint	151,050.12	59,546.49	381,206.25	132,059.69	51,648.57	9,755.74	733,618.29
Transport	603,116.63	528,407.74	199,118.04	349,981.05	181,922.00	0.00	1,680,623.46
Other Support	717,567.57	400,405.56	412,466.20	103,639.08	45,574.92	61,489.33	1,695,567.74
Support Total	7,129,559.70	4,030,882.40	1,795,991.80	782,031.43	328,867.74	125,733.38	13,864,198.71
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,845,646.40

Facilities Acq. & Construction	Property	0.00			
	Equipment	6,713.96	2,614.42		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	833.35		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	324,673.28	0.00	0.00
Direct Cost Total	324,673.28				
Title I Reg	967.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	351,933.98
Total Expenditures`	19,525,701.43				

Revenue:

2011 National Public Education Finance Survey for: 78020

Property Tax	448,905.29
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,205.96
Food Serv	212,135.53
Student Act	61,596.52
Other Local	158,070.78
Textbook	0.00
Summer	0.00
Total local	881,914.08

Int Rev	0.00
State	8,402,732.41
Federal:	
Direct	0.00
Thr St	876,516.84
Thr Int	0.00
Thr Oth	32,422.28
Total	908,939.12
Othr Fin Source	0.00
Total Revenue	10,193,585.61

Average Daily Attendance: 1,089.98 **Byron Area Schools**

Reg Teacher Salaries	3,091,646.80		
SE Teacher Salaries	340,615.81		
VE Teacher Salaries	212,120.29	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	104,802.00	Tuition Pd to Other Sch Inside MI	8,658.00
Textbooks	53,187.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,044,389.41	2,190,123.52	160,693.41	312,210.71	8,546.22	9,552.11	6,716,969.16
Pupils Support	226,635.11	104,769.16	0.00	1,075.66	0.00	0.00	332,479.93
Inst Staff Sup	167,069.15	62,337.21	50,347.97	20,223.04	0.00	0.00	299,977.37
Gen Adm	170,394.46	71,050.49	69,657.43	14,038.58	0.00	4,667.00	329,807.96
Sch Adm	361,158.63	184,156.62	37,632.19	18,437.81	0.00	0.00	601,385.25
Opns & Maint	324,524.00	151,306.70	106,241.59	295,058.16	0.00	0.00	877,130.45
Transport	221,228.02	90,171.86	20,659.94	119,301.39	77,870.00	3,336.00	454,697.21
Other Support	99,677.49	30,408.86	7,788.21	2,655.87	0.00	15,569.82	156,100.25
Support Total	1,570,686.86	694,200.90	292,327.33	470,790.51	77,870.00	23,572.82	3,051,578.42
Food Service	164,977.89	75,288.81	4,726.46	293,235.36	613.73	4,607.61	542,836.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,311,383.71

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	875.95	Debt Service Principal	5,849.70		Debt Service Total 6,725.65
Community Services	52,390.84			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	127,981.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	87,029.95	**Total Expenditures`** 10,450,804.50

Revenue:

2011 National Public Education Finance Survey for: 78030

Property Tax	2,616,386.18
No Prop Tax	1,764.11
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,620.00
LEA Tuition	0.00
Ind Trans	5,965.00
LEA Trans	0.00
Investment	12,992.62
Food Serv	213,824.91
Student Act	63,436.47
Other Local	299,951.67
Textbook	0.00
Summer	0.00
Total local	3,234,940.96

Int Rev	0.00
State	11,419,785.90
Federal:	
Direct	0.00
Thr St	1,477,417.09
Thr Int	0.00
Thr Oth	43,558.04
Total	1,520,975.13
Othr Fin Source	481.00
Total Revenue	16,175,701.99

Average Daily Attendance: 1,559.22 **Durand Area Schools**

Reg Teacher Salaries	3,890,163.09		
SE Teacher Salaries	773,572.41		
VE Teacher Salaries	216,973.75	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	320,185.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,146.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,718,963.41	3,063,611.54	244,249.13	176,324.61	0.00	8,166.00	9,211,314.69
Pupils Support	207,086.39	111,196.13	1,117.40	1,095.45	0.00	50.00	320,545.37
Inst Staff Sup	416,182.16	193,193.74	129,798.59	13,903.34	0.00	89.00	753,166.83
Gen Adm	136,923.09	70,944.09	60,005.58	6,041.55	0.00	17,999.01	291,913.32
Sch Adm	642,415.59	410,155.83	3,679.46	1,033.31	0.00	4,905.00	1,062,189.19
Opns & Maint	75,052.82	45,151.90	575,506.87	417,265.59	0.00	1,556.68	1,114,533.86
Transport	252,789.17	121,895.09	28,306.83	139,256.36	0.00	210.00	542,457.45
Other Support	201,584.36	124,324.72	131,890.37	10,343.99	0.00	64,849.24	532,992.68
Support Total	1,932,033.58	1,076,861.50	930,305.10	588,939.59	0.00	89,658.93	4,617,798.70
Food Service	77,041.61	45,819.61	148,934.28	283,045.66	4,513.64	5,742.77	560,583.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,389,697.32

			Facilities Acq. & Construction	Property	83,160.86		
				Equipment	155,605.00	0.00	
Debt Service Interest	969,476.29	Debt Service Principal	706,504.69			Debt Service Total	1,675,980.98
Community Services	66,922.45				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	393,526.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	243,279.50	**Total Expenditures`**	14,699,899.27

Revenue:

2011 National Public Education Finance Survey for: 78040

Property Tax	2,242,790.23
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,705.79
LEA Tuition	0.00
Ind Trans	3,340.00
LEA Trans	0.00
Investment	2,664.27
Food Serv	222,511.87
Student Act	83,515.75
Other Local	136,446.91
Textbook	0.00
Summer	0.00
Total local	2,704,974.82

Int Rev	0.00
State	8,434,439.64
Federal:	
Direct	0.00
Thr St	509,598.07
Thr Int	0.00
Thr Oth	24,520.47
Total	534,118.54
Othr Fin Source	1,751.14
Total Revenue	11,673,533.00

Average Daily Attendance: 1,126.08

Laingsburg Community Schools

Reg Teacher Salaries	2,955,463.47		
SE Teacher Salaries	279,959.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	56,914.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,096.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,770,935.94	1,901,611.84	237,474.39	109,173.71	98,909.77	11,970.85	6,031,166.73
Pupils Support	161,042.65	83,239.88	10,150.14	0.00	249.99	0.00	254,432.67
Inst Staff Sup	70,438.65	19,138.82	103,070.50	2,615.89	0.00	0.00	195,263.86
Gen Adm	105,400.00	64,489.89	69,937.54	2,111.56	420.26	7,211.30	249,150.29
Sch Adm	374,365.87	231,673.40	7,130.37	4,243.66	0.00	2,518.75	619,932.05
Opns & Maint	314,121.02	180,891.39	158,651.22	346,771.62	15,668.16	97.24	1,000,532.49
Transport	260,317.31	88,431.96	62,728.98	78,899.02	0.00	800.00	491,177.27
Other Support	157,210.92	69,304.43	164,025.86	1,077.09	873.94	11,120.35	402,738.65
Support Total	1,442,896.42	737,169.77	575,694.61	435,718.84	17,212.35	21,747.64	3,213,227.28
Food Service	118,334.42	50,339.40	12,038.26	185,261.92	609.99	2,418.52	368,392.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,612,786.53

Facilities Acq. & Construction				Property	58,775.05		
				Equipment	0.00	0.00	
Debt Service Interest	706,467.62	Debt Service Principal	958,506.38			Debt Service Total	1,664,974.00
Community Services	80,861.05				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	88,328.05	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	175,507.16	**Total Expenditures`**	9,869,154.74

2011 National Public Education Finance Survey for: 78060

Morrice Area Schools

Average Daily Attendance: 511.55

Revenue:

Property Tax	1,026,560.71
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,092.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,145.02
Food Serv	98,558.41
Student Act	28,879.00
Other Local	214,279.44
Textbook	0.00
Summer	0.00
Total local	1,376,514.58

Int Rev	0.00
State	3,816,235.39
Federal:	
Direct	0.00
Thr St	306,261.53
Thr Int	0.00
Thr Oth	11,667.78
Total	317,929.31
Othr Fin Source	0.00
Total Revenue	5,510,679.28

Reg Teacher Salaries	1,491,696.84		
SE Teacher Salaries	193,619.02		
VE Teacher Salaries	61,494.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	48,758.76	Tuition Pd to Other Sch Inside MI	6,166.00
Textbooks	51,189.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,898,255.86	1,103,687.87	176,307.92	124,525.00	1,771.99	9,003.99	3,311,780.64
Pupils Support	32,904.83	9,126.12	0.00	369.94	0.00	0.00	42,400.89
Inst Staff Sup	38,045.63	10,825.68	72,757.99	2,500.00	0.00	2,372.28	126,501.58
Gen Adm	122,061.55	69,981.15	35,637.89	1,907.32	370.94	6,438.44	236,026.35
Sch Adm	160,892.19	88,128.17	39,795.00	445.49	0.00	964.00	290,224.85
Opns & Maint	153,960.11	84,567.59	77,724.64	140,663.54	0.00	0.00	456,915.88
Transport	80,389.57	28,914.76	10,423.82	30,271.62	21,519.03	49.48	150,049.25
Other Support	25,544.00	7,053.22	29,549.99	0.00	0.00	8,987.66	71,134.87
Support Total	613,797.88	298,596.69	265,889.33	176,157.91	21,889.97	18,811.86	1,373,253.67
Food Service	57,812.71	33,988.00	125,099.09	12,598.13	126.16	1,182.58	230,680.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,915,714.82

Facilities Acq. & Construction			Property	0.00	
			Equipment	2,368.75	18,268.93
Debt Service Interest	590,449.71	Debt Service Principal	290,000.00		Debt Service Total 880,449.71
Community Services	304.89			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	26,156.87	**Total Expenditures`** 4,960,445.51
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 78070

New Lothrop Area Public Schools

Average Daily Attendance: 765.47

Revenue:

Property Tax	968,422.89
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,367.70
LEA Tuition	2,000.00
Ind Trans	0.00
LEA Trans	0.00
Investment	495.75
Food Serv	196,682.49
Student Act	26,231.25
Other Local	55,839.29
Textbook	0.00
Summer	250.00
Total local	1,264,289.37

Int Rev	0.00
State	5,830,246.74
Federal:	
Direct	0.00
Thr St	471,354.33
Thr Int	0.00
Thr Oth	21,373.74
Total	492,728.07
Othr Fin Source	398,339.00
Total Revenue	7,587,264.18

Reg Teacher Salaries	1,918,863.76		
SE Teacher Salaries	196,111.99		
VE Teacher Salaries	77,337.64	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	110,152.50	Tuition Pd to Other Sch Inside MI	20,960.56
Textbooks	52,811.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,492,400.60	1,331,702.20	195,312.25	212,535.65	1,277.63	8,414.52	4,240,365.22
Pupils Support	155,233.53	44,568.95	36,564.54	1,601.07	0.00	0.00	237,968.09
Inst Staff Sup	26,155.61	7,239.61	10,337.01	11,121.48	0.00	0.00	54,853.71
Gen Adm	132,195.40	76,424.07	63,495.04	9,583.59	333.18	7,128.62	288,826.72
Sch Adm	239,759.00	128,538.77	5,717.32	15,974.82	0.00	1,215.00	391,204.91
Opns & Maint	233,520.63	107,376.65	65,092.66	221,354.92	10,838.24	0.00	627,344.86
Transport	127,098.45	46,623.30	33,496.07	45,282.54	804.27	3,005.35	255,505.71
Other Support	108,719.96	63,979.26	98,061.97	12,498.90	5,620.15	269.60	283,529.69
Support Total	1,022,682.58	474,750.61	312,764.61	317,417.32	17,595.84	11,618.57	2,139,233.69
Food Service	91,701.13	44,155.05	2,482.41	193,881.88	33,444.26	4,664.77	336,885.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,716,484.15

Facilities Acq. & Construction	Property	0.00			
	Equipment	17,222.10	0.00		
Debt Service Interest	681,252.08	Debt Service Principal	528,224.33	Debt Service Total	1,209,476.41
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Title I Reg	64,141.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 69,539.83	**Total Expenditures`** 6,786,023.98

Revenue:

2011 National Public Education Finance Survey for: 78080

Property Tax	2,478,514.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	5,800.71
Ind. Tuition	2,350.00
LEA Tuition	4,774.66
Ind Trans	12,463.30
LEA Trans	0.00
Investment	6,975.54
Food Serv	195,098.47
Student Act	66,175.95
Other Local	265,577.43
Textbook	0.00
Summer	0.00
Total local	3,032,955.93

Int Rev	0.00
State	11,527,029.08
Federal:	
Direct	0.00
Thr St	1,301,445.00
Thr Int	0.00
Thr Oth	31,002.48
Total	1,332,447.48
Othr Fin Source	3,290,400.00
Total Revenue	15,892,432.49

Average Daily Attendance: 1,500.48

Perry Public Schools

Reg Teacher Salaries	4,322,603.71		
SE Teacher Salaries	781,923.55		
VE Teacher Salaries	240,506.91	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	149,325.00	Tuition Pd to Other Sch Inside MI	63,942.82
Textbooks	29,712.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,954,509.59	3,058,947.30	355,372.38	140,791.28	23,057.15	11,059.38	9,520,679.93
Pupils Support	155,167.60	91,503.54	0.00	607.96	0.00	0.00	247,279.10
Inst Staff Sup	275,352.55	216,165.20	103,286.41	62,022.92	0.00	2,200.00	659,027.08
Gen Adm	133,534.96	85,867.71	106,492.99	9,036.42	0.00	6,836.92	341,769.00
Sch Adm	414,345.49	224,001.47	99,873.49	6,771.99	0.00	2,008.00	747,000.44
Opns & Maint	360,613.31	255,888.57	317,045.20	414,090.21	12,708.22	0.00	1,347,637.29
Transport	247,680.60	64,177.46	26,086.40	83,203.73	0.00	345.00	421,493.19
Other Support	151,855.28	144,980.46	68,404.47	0.00	0.00	76,497.91	441,738.12
Support Total	1,738,549.79	1,082,584.41	721,188.96	575,733.23	12,708.22	87,887.83	4,205,944.22
Food Service	142,235.83	43,319.06	107,933.44	227,600.02	17,240.00	2,269.56	523,357.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,249,982.06

Facilities Acq. & Construction	Property	150,674.99			
	Equipment	2,277.00	0.00		
Debt Service Interest	914,814.54	Debt Service Principal	1,155,000.00	Debt Service Total	2,069,814.54
Community Services	145,448.07		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	298,469.98	0.00	167.00	Direct Cost Total	298,469.98
Title I Reg	217,407.32	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	206,124.36	**Total Expenditures`**	14,900,024.47

Revenue:

2011 National Public Education Finance Survey for: 78100

Property Tax	2,068,432.86
No Prop Tax	1,953.39
Other Prop	0.00
Other Non	0.00
Ind. Tuition	22,713.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	29,190.33
Food Serv	418,027.64
Student Act	123,205.23
Other Local	380,500.18
Textbook	0.00
Summer	0.00
Total local	3,044,022.63

Int Rev	3,631.01
State	16,403,862.61
Federal:	
Direct	0.00
Thr St	1,766,273.13
Thr Int	0.00
Thr Oth	68,547.42
Total	1,834,820.55
Othr Fin Source	3,616,886.14
Total Revenue	21,286,336.80

Average Daily Attendance: 2,180.11

Corunna Public Schools

Reg Teacher Salaries	5,790,757.51		
SE Teacher Salaries	909,147.80		
VE Teacher Salaries	332,205.76	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	146,412.75	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	81,920.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,892,055.03	3,978,391.24	402,636.08	412,595.33	106,687.74	69,368.23	12,755,045.91
Pupils Support	231,493.55	154,188.64	106,505.46	3,463.01	0.00	0.00	495,650.66
Inst Staff Sup	483,172.93	163,235.94	49,684.44	34,219.31	3,840.38	3,618.76	733,931.38
Gen Adm	126,523.61	29,095.71	109,495.75	29,605.65	0.00	107,205.18	401,925.90
Sch Adm	782,068.97	381,706.45	174,232.35	33,940.26	3,886.38	5,160.00	1,377,108.03
Opns & Maint	581,382.88	297,315.25	326,016.33	713,044.16	13,824.37	1,874.30	1,919,632.92
Transport	420,584.71	164,567.27	32,436.91	163,413.29	169,531.00	467.00	781,469.18
Other Support	310,638.28	145,023.80	151,896.61	16,510.41	51,179.72	41,313.48	665,382.58
Support Total	2,935,864.93	1,335,133.06	950,267.85	994,196.09	242,261.85	159,638.72	6,375,100.65
Food Service	307,750.39	138,789.92	7,996.95	519,915.94	6,085.31	9,143.08	983,596.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,113,742.84

Facilities Acq. & Construction

Property	110,176.26
Equipment	0.00

0.00

Debt Service Interest	101,470.02	Debt Service Principal	4,036,308.98	Debt Service Total	4,137,779.00
Community Services	292,780.24		4,118.21		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	72,860.10	0.00	0.00	72,860.10

Title I Reg	177,290.88	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	469,329.37	**Total Expenditures`**	20,948,712.55

Revenue:

2011 National Public Education Finance Survey for: 78110

Property Tax	4,600,572.92
No Prop Tax	104.27
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,830.36
Food Serv	448,613.02
Student Act	87,783.62
Other Local	565,647.71
Textbook	0.00
Summer	0.00
Total local	5,726,551.90

Int Rev	0.00
State	22,710,494.05
Federal:	
Direct	0.00
Thr St	3,562,683.37
Thr Int	0.00
Thr Oth	82,406.07
Total	3,645,089.44
Othr Fin Source	0.00
Total Revenue	32,082,135.39

Average Daily Attendance: 3,106.74 **Owosso Public Schools**

Reg Teacher Salaries	9,698,144.25		
SE Teacher Salaries	1,824,098.96		
VE Teacher Salaries	184,095.33	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	551,256.15	Tuition Pd to Other Sch Inside MI	154,761.96
Textbooks	86,588.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,119,637.83	7,363,045.49	800,380.58	455,889.33	0.00	14,602.00	21,753,555.23
Pupils Support	437,087.99	239,146.72	226,616.00	2,746.16	0.00	0.00	905,596.87
Inst Staff Sup	493,480.29	263,304.97	81,958.57	18,415.66	0.00	139.00	857,298.49
Gen Adm	155,784.37	68,673.26	81,319.19	5,420.41	0.00	7,655.24	318,852.47
Sch Adm	1,291,987.49	677,761.73	52,108.80	17,627.21	0.00	9,455.00	2,048,940.23
Opns & Maint	930,816.99	737,186.66	395,946.35	595,119.56	4,500.00	1,805.00	2,660,874.56
Transport	373,843.50	143,400.16	22,584.50	150,895.44	0.00	196.50	690,920.10
Other Support	380,797.29	245,036.59	87,910.48	33,295.44	0.00	1,984.26	749,024.06
Support Total	4,063,797.92	2,374,510.09	948,443.89	823,519.88	4,500.00	21,235.00	8,231,506.78
Food Service	376,987.54	157,839.03	16,285.34	706,213.88	25,643.19	11,626.33	1,268,952.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,254,014.13

Facilities Acq. & Construction

Property	1,762,502.99	
Equipment	0.00	236,110.59

Debt Service Interest	140,979.14	Debt Service Principal	27,053.77	Debt Service Total	168,032.91
Community Services	324,013.16			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,184,092.28	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,792,646.18	**Total Expenditures`**	33,606,784.06

Revenue:

2011 National Public Education Finance Survey for: 79000

Property Tax	6,967,080.67
No Prop Tax	11,401.69
Other Prop	0.00
Other Non	5,775.92
Ind. Tuition	114,549.69
LEA Tuition	16,838.09
Ind Trans	12,313.80
LEA Trans	0.00
Investment	27,878.96
Food Serv	20,213.53
Student Act	878,977.80
Other Local	852,225.43
Textbook	0.00
Summer	0.00
Total local	8,890,417.49

Int Rev	0.00
State	11,144,196.20
Federal:	
Direct	36,188.00
Thr St	825,752.52
Thr Int	4,457,532.07
Thr Oth	5,779.09
Total	5,325,251.68
Othr Fin Source	41,071.37
Total Revenue	25,359,865.37

Average Daily Attendance: 206.06 **Tuscola ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	2,234,445.36		
VE Teacher Salaries	1,023,651.53	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	49,215.48
Textbooks	1,859.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,774,895.56	2,810,289.76	646,814.73	323,129.54	19,517.18	7,380.43	8,562,510.02
Pupils Support	3,212,902.39	1,599,546.69	370,447.88	71,752.08	10,802.64	2,817.55	5,257,466.59
Inst Staff Sup	1,212,206.57	595,517.14	687,535.94	80,906.96	78,034.83	23,156.60	2,599,323.21
Gen Adm	196,211.39	147,770.22	58,110.85	6,709.06	48,112.36	12,046.16	420,847.68
Sch Adm	624,046.25	374,842.79	51,487.36	25,516.25	21,488.37	3,884.00	1,079,776.65
Opns & Maint	372,620.01	209,965.56	276,357.62	244,102.70	2,372.84	0.00	1,103,045.89
Transport	618,530.63	448,516.47	249,185.57	161,819.44	9,047.27	0.00	1,478,052.11
Other Support	647,521.77	378,352.59	132,361.58	28,942.33	29,893.66	25,768.30	1,212,946.57
Support Total	6,884,039.01	3,754,511.46	1,825,486.80	619,748.82	199,751.97	67,672.61	13,151,458.70
Food Service	27,462.57	23,582.53	2,886.34	49,927.18	0.00	216.98	104,075.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,818,044.32

			Facilities Acq. & Construction	Property	4,400.00		
				Equipment	0.00	0.00	
Debt Service Interest	5,007.51	Debt Service Principal	33,440.62			Debt Service Total	38,448.13
Community Services	561,376.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	68,117.01	0.00	0.00	Direct Cost Total	68,117.01
Title I Reg	32,841.74	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	223,669.15	**Total Expenditures`**	22,671,206.80

Revenue:

2011 National Public Education Finance Survey for: 79010

Property Tax	630,860.21
No Prop Tax	129.44
Other Prop	0.00
Other Non	0.00
Ind. Tuition	150.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,705.58
Food Serv	25,636.37
Student Act	20,845.36
Other Local	44,592.14
Textbook	0.00
Summer	0.00
Total local	728,919.10

Int Rev	23,208.66
State	2,129,462.33
Federal:	
Direct	0.00
Thr St	364,253.33
Thr Int	0.00
Thr Oth	10,110.12
Total	374,363.45
Othr Fin Source	0.00
Total Revenue	3,255,953.54

Average Daily Attendance: 275.83 **Akron-Fairgrove Schools**

Reg Teacher Salaries	729,748.61		
SE Teacher Salaries	87,360.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	84,950.39	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,045,254.81	509,203.67	57,454.16	30,081.63	13,045.14	9,081.50	1,651,075.77
Pupils Support	27,995.00	3,143.27	41.00	847.26	0.00	0.00	32,026.53
Inst Staff Sup	13,062.58	3,686.22	1,399.69	1,045.51	0.00	0.00	19,194.00
Gen Adm	113,995.00	33,797.88	27,078.28	7,564.02	0.00	2,723.00	185,158.18
Sch Adm	115,986.65	79,998.80	22,342.14	1,784.05	0.00	1,242.55	221,354.19
Opns & Maint	26,377.32	11,953.46	179,152.01	110,540.21	0.00	0.00	328,023.00
Transport	47,873.60	12,985.96	28,675.55	24,586.06	0.00	0.00	114,121.17
Other Support	37,286.40	17,961.52	19,134.19	0.00	0.00	2,696.64	77,078.75
Support Total	382,576.55	163,527.11	277,822.86	146,367.11	0.00	6,662.19	976,955.82
Food Service	50,773.44	11,155.94	4,697.33	64,504.22	0.00	26,164.96	157,295.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,785,327.48

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	392,186.76	Debt Service Principal	2,348.94		Debt Service Total 394,535.70
Community Services	1,771.89			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	104,771.37	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,045.14 **Total Expenditures`** 2,800,144.51

Revenue:

2011 National Public Education Finance Survey for: 79020

Property Tax	2,657,059.69
No Prop Tax	0.00
Other Prop	0.00
Other Non	508.94
Ind. Tuition	8,330.00
LEA Tuition	0.00
Ind Trans	57,835.20
LEA Trans	12,051.54
Investment	51,829.58
Food Serv	222,005.66
Student Act	69,549.81
Other Local	185,235.22
Textbook	0.00
Summer	3,277.00
Total local	3,255,631.10

Int Rev	0.00
State	12,649,462.20
Federal:	
Direct	0.00
Thr St	1,817,470.31
Thr Int	0.00
Thr Oth	53,940.13
Total	1,871,410.44
Othr Fin Source	9,878.87
Total Revenue	17,776,503.74

Average Daily Attendance: 1,763.42 **Caro Community Schools**

Reg Teacher Salaries	4,972,464.81		
SE Teacher Salaries	872,061.07		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	134,061.18	Tuition Pd to Other Sch Inside MI	31,959.72
Textbooks	137,810.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,637,607.08	3,694,190.77	126,880.42	269,446.58	27,061.00	10,610.98	10,738,735.83
Pupils Support	437,173.81	228,299.14	4,094.29	1,875.10	0.00	0.00	671,442.34
Inst Staff Sup	164,082.11	95,176.45	4,754.74	10,648.30	0.00	0.00	274,661.60
Gen Adm	174,672.95	111,126.49	34,712.97	10,128.48	0.00	5,119.30	335,760.19
Sch Adm	560,723.69	325,215.25	89,991.28	21,486.95	0.00	2,578.00	999,995.17
Opns & Maint	434,036.47	218,717.98	267,353.62	460,633.41	0.00	0.00	1,380,741.48
Transport	432,698.08	190,366.86	34,445.08	155,556.12	81,739.62	130.00	813,196.14
Other Support	158,340.28	132,915.30	38,715.99	9,571.53	1,628.24	58,199.09	397,742.19
Support Total	2,361,727.39	1,301,817.47	474,067.97	669,899.89	83,367.86	66,026.39	4,873,539.11
Food Service	223,837.40	101,974.97	6,264.64	377,886.75	57,421.64	1,282.56	711,246.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,323,521.26

Facilities Acq. & Construction: Property 204,558.57; Equipment 22,864.95; 0.00

Debt Service Interest	461,118.06	Debt Service Principal	548,509.36	Debt Service Total	1,009,627.42
Community Services	73,687.92		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	94,513.18	0.00	0.00	94,513.18

Title I Reg	408,566.37	Title 5 Reg	0.00	Total Capital Exp.	395,274.02	**Total Expenditures`**	16,886,996.38
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 79030

Property Tax	1,603,359.16
No Prop Tax	1,015.47
Other Prop	0.00
Other Non	4,066.85
Ind. Tuition	8,182.06
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,320.18
Food Serv	142,151.40
Student Act	49,364.41
Other Local	219,619.04
Textbook	0.00
Summer	0.00
Total local	2,037,078.57

Int Rev	0.00
State	7,845,176.36
Federal:	
Direct	0.00
Thr St	1,236,415.03
Thr Int	0.00
Thr Oth	42,511.32
Total	1,278,926.35
Othr Fin Source	4,224.50
Total Revenue	11,161,181.28

Average Daily Attendance: 1,066.87 **Cass City Public Schools**

Reg Teacher Salaries	2,912,714.01		
SE Teacher Salaries	357,852.78		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,914.77	Tuition Pd to Other Sch Inside MI	31,771.70
Textbooks	55,060.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,703,724.75	2,154,652.81	192,722.82	167,763.33	22,078.60	5,053.61	6,223,917.32
Pupils Support	212,464.11	126,712.95	2,193.20	2,512.91	0.00	0.00	343,883.17
Inst Staff Sup	140,985.91	89,208.71	55,964.34	32,571.74	28,517.36	4,826.61	323,557.31
Gen Adm	112,362.84	54,028.71	104,110.89	906.33	547.07	10,110.12	281,518.89
Sch Adm	377,141.92	219,300.46	21,349.86	2,407.47	1,641.21	665.46	620,865.17
Opns & Maint	37,815.30	42,392.80	357,088.22	238,550.80	1,080.28	0.00	675,847.12
Transport	203,663.05	87,072.58	41,239.73	89,008.43	78,965.00	100.00	421,083.79
Other Support	108,145.97	62,527.95	144,084.15	13,761.72	7,165.22	36,091.13	364,610.92
Support Total	1,192,579.10	681,244.16	726,030.39	379,719.40	117,916.14	51,793.32	3,031,366.37
Food Service	142,785.68	58,640.75	16,861.45	289,190.45	3,458.40	6,265.56	513,743.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,769,027.58

Facilities Acq. & Construction: Property 152,043.72; Equipment 145,569.60; 1,760.83

Debt Service Interest	316,559.90	Debt Service Principal	631,253.21	Debt Service Total	947,813.11
Community Services	109,115.56		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	343,520.42	Title 5 Reg	0.00	Total Capital Exp.	441,066.46	**Total Expenditures`** 10,320,970.43
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 79080

Property Tax	837,551.44
No Prop Tax	13,480.91
Other Prop	3,142.94
Other Non	0.00
Ind. Tuition	10,810.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,805.36
Food Serv	66,513.70
Student Act	29,432.78
Other Local	158,860.37
Textbook	0.00
Summer	0.00
Total local	1,132,597.50

Int Rev	23,417.07
State	4,233,644.31
Federal:	
Direct	9,284.00
Thr St	547,942.90
Thr Int	0.00
Thr Oth	22,354.74
Total	579,581.64
Othr Fin Source	0.00
Total Revenue	5,969,240.52

Average Daily Attendance: 560.43

Kingston Community School District

Reg Teacher Salaries	1,441,877.56		
SE Teacher Salaries	139,091.74		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	850.00
Textbooks	5,547.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,797,723.36	945,098.17	144,074.35	49,297.77	869.00	7,360.81	2,943,554.46
Pupils Support	89,541.43	24,904.25	5,273.82	1,932.13	0.00	0.00	121,651.63
Inst Staff Sup	36,292.54	10,953.82	16,606.19	41,595.66	0.00	618.00	106,066.21
Gen Adm	85,336.77	27,899.23	89,392.72	4,637.36	0.00	6,847.96	214,114.04
Sch Adm	226,758.55	124,237.23	19,317.24	3,592.45	594.18	2,705.40	376,610.87
Opns & Maint	166,114.96	125,753.33	98,089.94	188,194.13	4,451.77	324.90	578,477.26
Transport	90,859.89	28,520.53	49,429.26	65,067.49	474.04	2,030.25	235,907.42
Other Support	69,812.91	38,394.11	37,458.74	15,857.09	3,407.50	10,565.54	172,088.39
Support Total	764,717.05	380,662.50	315,567.91	320,876.31	8,927.49	23,092.05	1,804,915.82
Food Service	70,105.82	25,556.53	26,952.37	155,313.56	1,610.98	2,447.68	280,375.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,028,846.24

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	229,658.51	Debt Service Principal	397,487.00
Community Services	127,812.70		

Debt Service Total 627,145.51

0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	137,556.50	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 11,407.47

Total Expenditures` 5,168,066.41

2011 National Public Education Finance Survey for: 79090

Mayville Community School District

Average Daily Attendance: 754.17

Revenue:

Property Tax	1,497,513.90
No Prop Tax	399.65
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,574.16
Food Serv	67,815.72
Student Act	50,263.55
Other Local	185,391.80
Textbook	0.00
Summer	0.00
Total local	1,803,958.78

Int Rev	0.00
State	5,538,140.24
Federal:	
Direct	0.00
Thr St	1,036,362.78
Thr Int	0.00
Thr Oth	25,071.98
Total	1,061,434.76
Othr Fin Source	3,690.00
Total Revenue	8,403,533.78

Reg Teacher Salaries	2,026,223.81		
SE Teacher Salaries	181,303.87		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	235,580.78	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	45,448.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,667,959.30	1,448,070.57	160,181.30	91,617.71	1,917.19	101,918.63	4,469,747.51
Pupils Support	150,488.78	87,644.62	2,331.41	30.46	0.00	0.00	240,495.27
Inst Staff Sup	86,306.24	49,467.99	68,575.01	193.76	0.00	8,748.63	213,291.63
Gen Adm	107,597.71	55,202.80	44,409.26	1,181.32	0.00	10,170.10	218,561.19
Sch Adm	218,842.23	144,605.40	28,391.05	5,656.99	0.00	875.00	398,370.67
Opns & Maint	234,000.96	178,810.11	99,866.64	264,530.86	0.00	903.00	778,111.57
Transport	131,048.86	68,330.64	24,229.65	57,452.42	76,400.00	2,710.52	283,772.09
Other Support	43,190.50	46,107.50	77,771.73	1,840.31	0.00	45,070.16	213,980.20
Support Total	971,475.28	630,169.06	345,574.75	330,886.12	76,400.00	68,477.41	2,346,582.62
Food Service	85,049.26	39,442.11	61,547.33	153,427.85	47.28	2,284.63	341,751.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,158,081.31

			Facilities Acq. & Construction	Property	164,969.99		
				Equipment	0.00	0.00	
Debt Service Interest	245,501.05	Debt Service Principal	747,237.08			Debt Service Total	992,738.13
Community Services	4,027.97				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	297,012.26	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	243,334.46	**Total Expenditures`**	7,405,443.74

2011 National Public Education Finance Survey for: 79100

Millington Community Schools

Average Daily Attendance: 1,369.85

Revenue:

Property Tax	1,478,978.67
No Prop Tax	54.58
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	45,399.22
LEA Trans	0.00
Investment	3,631.04
Food Serv	184,116.39
Student Act	69,998.56
Other Local	276,728.80
Textbook	0.00
Summer	0.00
Total local	2,058,907.26

Int Rev	0.00
State	10,370,145.36
Federal:	
Direct	0.00
Thr St	1,274,488.11
Thr Int	30,274.68
Thr Oth	40,474.52
Total	1,345,237.31
Othr Fin Source	1,750,000.00
Total Revenue	13,774,289.93

Reg Teacher Salaries	3,210,319.48		
SE Teacher Salaries	463,051.34		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	112,119.99	Tuition Pd to Other Sch Inside MI	20,980.65
Textbooks	52,288.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,724,597.67	2,466,334.87	467,841.29	194,977.91	1,830.98	23,924.90	7,877,676.64
Pupils Support	210,585.24	152,449.29	0.00	930.37	0.00	0.00	363,964.90
Inst Staff Sup	43,879.96	12,660.63	51,284.83	4,437.72	0.00	1,680.00	113,943.14
Gen Adm	147,333.71	73,310.07	120,471.99	12,347.71	0.00	5,413.00	358,876.48
Sch Adm	344,765.47	218,172.34	2,553.74	3,144.42	0.00	2,079.00	570,714.97
Opns & Maint	498,963.03	290,773.05	270,146.47	324,334.29	7,810.90	799.50	1,385,016.34
Transport	276,971.47	131,367.46	62,832.43	161,651.97	183.15	119.50	632,942.83
Other Support	195,572.78	100,523.98	37,412.22	18,230.13	39,946.95	33,765.61	385,504.72
Support Total	1,718,071.66	979,256.82	544,701.68	525,076.61	47,941.00	43,856.61	3,810,963.38
Food Service	157,406.35	73,858.42	133,031.58	303,582.97	18,920.99	864.76	668,744.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,357,384.10

Facilities Acq. & Construction

Property	797,120.88	
Equipment	27,175.00	983,013.31

Debt Service Interest	253,338.49	Debt Service Principal	672,880.34			Debt Service Total	926,218.83
Community Services	79,666.54				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	499.85	0.00	0.00	Direct Cost Total	499.85
Title I Reg	279,815.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	892,988.85	**Total Expenditures`**	14,313,552.65

Revenue:

2011 National Public Education Finance Survey for: 79110

Property Tax	1,340,547.86
No Prop Tax	92.54
Other Prop	0.00
Other Non	0.00
Ind. Tuition	23,330.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,930.26
Food Serv	140,176.83
Student Act	71,195.71
Other Local	55,664.21
Textbook	0.00
Summer	0.00
Total local	1,634,937.41

Int Rev	0.00
State	6,380,971.75
Federal:	
Direct	0.00
Thr St	1,016,202.45
Thr Int	10,053.85
Thr Oth	24,964.00
Total	1,051,220.30
Othr Fin Source	0.00
Total Revenue	9,067,129.46

Average Daily Attendance: 857.36

Reese Public Schools

Reg Teacher Salaries	2,449,615.36		
SE Teacher Salaries	288,428.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	51,303.75	Tuition Pd to Other Sch Inside MI	12,765.61
Textbooks	15,795.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,263,225.49	1,774,896.82	166,618.23	102,657.41	11,998.00	1,367.00	5,308,764.95
Pupils Support	95,310.68	66,830.27	9,160.16	1,784.19	0.00	0.00	173,085.30
Inst Staff Sup	55,241.88	14,992.23	30,873.83	3,798.93	12,270.00	980.00	105,886.87
Gen Adm	99,155.06	48,784.62	33,573.25	676.89	0.00	6,074.34	188,264.16
Sch Adm	383,399.09	202,658.02	5,813.96	6,226.17	0.00	1,215.00	599,312.24
Opns & Maint	123,910.04	102,140.63	319,816.07	295,699.32	2,088.10	5,883.48	847,449.54
Transport	169,209.82	62,930.12	58,022.58	61,871.37	0.00	135.00	352,168.89
Other Support	144,997.71	87,056.71	36,840.14	7,855.79	11,259.49	27,298.61	304,048.96
Support Total	1,071,224.28	585,392.60	494,099.99	377,912.66	25,617.59	41,586.43	2,570,215.96
Food Service	736.50	199.29	357,671.21	24,964.00	0.00	1,472.84	385,043.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,264,024.75

			Facilities Acq. & Construction	Property	0.00		
				Equipment	170,175.91	12,209.68	
Debt Service Interest	331,490.64	Debt Service Principal	255,009.40			Debt Service Total	586,500.04
Community Services	33,559.87				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	369,454.47	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	207,791.50	**Total Expenditures`**	8,517,585.80

2011 National Public Education Finance Survey for: 79145

Unionville-Sebewaing Area S.D.

Average Daily Attendance: 767.94

Revenue:

Property Tax	1,848,563.70
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,340.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,427.92
Food Serv	162,087.20
Student Act	0.00
Other Local	110,943.86
Textbook	0.00
Summer	0.00
Total local	2,127,362.68

Int Rev	0.00
State	5,492,103.36
Federal:	
Direct	0.00
Thr St	929,306.78
Thr Int	0.00
Thr Oth	26,117.61
Total	955,424.39
Othr Fin Source	0.00
Total Revenue	8,574,890.43

Reg Teacher Salaries	1,945,959.39		
SE Teacher Salaries	138,573.75		
VE Teacher Salaries	12,413.72	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	170,092.58	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,867.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,474,491.74	1,491,664.28	163,289.09	124,702.41	3,004.22	214,589.52	4,468,737.04
Pupils Support	85,477.04	60,331.14	0.00	2,312.62	0.00	0.00	148,120.80
Inst Staff Sup	36,500.16	14,503.86	5,729.99	15,833.59	0.00	0.00	72,567.60
Gen Adm	119,555.00	54,702.80	32,101.40	16,321.73	2,442.79	3,306.55	225,987.48
Sch Adm	249,920.40	144,561.20	2,252.08	4,737.92	0.00	679.00	402,150.60
Opns & Maint	147,568.29	109,273.44	242,650.12	308,619.21	3,995.00	0.00	808,111.06
Transport	130,002.59	40,021.92	43,990.32	113,118.41	0.00	79.00	327,212.24
Other Support	132,012.09	64,748.59	88,384.14	21,038.42	33,111.16	30,670.27	336,853.51
Support Total	901,035.57	488,142.95	415,108.05	481,981.90	39,548.95	34,734.82	2,321,003.29
Food Service	135,355.97	59,458.10	3,936.07	160,167.05	22,642.07	13,750.79	372,667.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,162,408.31

Facilities Acq. & Construction	Property	12,477.71			
	Equipment	0.00	0.00		
Debt Service Interest	476,597.73	Debt Service Principal	829,601.55	Debt Service Total	1,306,199.28
Community Services	4,220.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	230,828.51	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	77,672.95	**Total Expenditures`** 7,244,301.26

Revenue:

2011 National Public Education Finance Survey for: 79150

Property Tax	1,361,192.66
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,205.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,231.13
Food Serv	188,333.49
Student Act	62,221.21
Other Local	39,317.58
Textbook	0.00
Summer	0.00
Total local	1,676,501.07

Int Rev	0.00
State	10,526,281.82
Federal:	
Direct	0.00
Thr St	1,717,097.70
Thr Int	0.00
Thr Oth	38,674.88
Total	1,755,772.58
Othr Fin Source	0.00
Total Revenue	13,958,555.47

Average Daily Attendance: 1,368.64

Vassar Public Schools

Reg Teacher Salaries	3,694,473.02		
SE Teacher Salaries	463,910.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,203,374.73	Tuition Pd to Other Sch Inside MI	69,090.23
Textbooks	34,009.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,012,912.51	3,098,397.13	176,046.93	208,353.53	12,015.13	1,605.51	9,497,315.61
Pupils Support	145,446.47	57,468.75	0.00	592.90	0.00	0.00	203,508.12
Inst Staff Sup	49,144.00	43,762.27	77,657.73	12,225.18	0.00	5,361.00	188,150.18
Gen Adm	178,425.94	121,706.67	76,262.26	7,744.09	460.09	11,783.63	395,922.59
Sch Adm	477,194.89	299,096.42	64,295.37	10,998.06	0.00	1,287.87	852,872.61
Opns & Maint	419,882.93	235,455.13	195,109.16	294,025.03	4,135.37	0.00	1,144,472.25
Transport	256,900.36	95,467.37	33,563.78	117,875.17	0.00	295.90	504,102.58
Other Support	125,553.75	64,422.46	21,821.47	43,007.86	6,206.74	0.00	254,805.54
Support Total	1,652,548.34	917,379.07	468,709.77	486,468.29	10,802.20	18,728.40	3,543,833.87
Food Service	147,030.44	41,652.74	123,675.51	273,141.03	0.00	32,419.20	617,918.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,659,068.40

			Facilities Acq. & Construction	Property	17,972.35		
				Equipment	0.00	0.00	
Debt Service Interest	177,975.00	Debt Service Principal	380,091.67			Debt Service Total	558,066.67
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	973,314.01	0.00	0.00	Direct Cost Total	973,314.01
Title I Reg	780,095.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	40,789.68	**Total Expenditures`**	14,673,172.09

Revenue:

2011 National Public Education Finance Survey for: 80000

Property Tax	20,462,181.98
No Prop Tax	2,908.39
Other Prop	0.00
Other Non	316,171.49
Ind. Tuition	36,081.60
LEA Tuition	389,551.51
Ind Trans	0.00
LEA Trans	0.00
Investment	31,176.49
Food Serv	25,620.02
Student Act	72,083.06
Other Local	1,084,004.18
Textbook	0.00
Summer	0.00
Total local	22,030,227.21

Int Rev	0.00
State	9,723,369.87
Federal:	
Direct	15,265.93
Thr St	7,588,714.85
Thr Int	191,872.53
Thr Oth	3,322.00
Total	7,799,175.31
Othr Fin Source	2,990.80
Total Revenue	39,552,772.39

Average Daily Attendance: 311.04 **Van Buren ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	2,258,757.55		
VE Teacher Salaries	2,378,763.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	499,560.35	Tuition Pd to Other Sch Inside MI	251,764.62
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,555,545.42	4,784,245.48	323,929.08	732,903.49	272,710.56	7,152.39	13,403,775.86
Pupils Support	6,035,013.97	3,331,589.41	476,275.92	206,358.81	3,198.85	13,640.22	10,062,878.33
Inst Staff Sup	2,109,954.34	1,031,460.38	295,381.77	87,769.80	220,456.90	21,608.09	3,546,174.38
Gen Adm	211,128.97	120,672.24	70,970.90	10,918.53	1,126.81	18,694.70	432,385.34
Sch Adm	349,194.42	204,041.66	17,519.97	8,643.14	2,100.17	7,292.03	586,691.22
Opns & Maint	497,256.57	357,358.61	510,075.15	471,131.66	75,268.30	929.60	1,836,751.59
Transport	1,250,788.41	993,658.10	115,130.42	416,898.22	306,158.41	2,353.64	2,778,828.79
Other Support	1,368,067.37	748,960.98	310,930.94	34,127.41	41,774.38	81,432.29	2,543,518.99
Support Total	11,821,404.05	6,787,741.38	1,796,285.07	1,235,847.57	650,083.82	145,950.57	21,787,228.64
Food Service	31,589.01	8,720.25	450.96	70,563.87	0.00	680.00	112,004.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,303,008.59

Facilities Acq. & Construction			Property	106,321.43	
			Equipment	0.00	0.00
Debt Service Interest	17,670.28	Debt Service Principal	118,003.86		Debt Service Total 135,674.14
Community Services	182,360.30			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	121,594.21	0.00	0.00 Direct Cost Total 121,594.21
Title I Reg	1,088,108.81	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,029,115.81 **Total Expenditures`** 36,636,078.91

Revenue:

2011 National Public Education Finance Survey for: 80010

Property Tax	10,088,175.50
No Prop Tax	120,286.11
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,759.93
Food Serv	286,699.05
Student Act	183,819.71
Other Local	101,401.34
Textbook	0.00
Summer	0.00
Total local	10,809,141.64

Int Rev	0.00
State	9,350,491.92
Federal:	
Direct	0.00
Thr St	2,423,390.70
Thr Int	0.00
Thr Oth	70,755.62
Total	2,494,146.32
Othr Fin Source	151,993.00
Total Revenue	22,653,779.88

Average Daily Attendance: 2,074.65 **South Haven Public Schools**

Reg Teacher Salaries	5,350,276.51		
SE Teacher Salaries	981,129.56		
VE Teacher Salaries	20,780.69	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	382,580.07	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	92,123.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,599,439.28	4,094,888.51	555,865.94	383,898.96	18,939.17	40,074.72	12,674,167.41
Pupils Support	184,063.92	104,024.43	1,027.55	638.35	0.00	0.00	289,754.25
Inst Staff Sup	247,963.12	112,358.27	48,562.71	13,619.29	0.00	944.70	423,448.09
Gen Adm	121,724.17	56,338.36	63,867.55	1,419.60	0.00	21,423.46	264,773.14
Sch Adm	660,368.18	374,243.52	98,138.90	5,794.45	0.00	7,451.67	1,145,996.72
Opns & Maint	534,181.17	314,598.14	366,676.74	627,317.95	27,076.98	4,341.84	1,847,115.84
Transport	372,041.65	174,220.02	58,432.14	151,465.99	144,903.53	2,656.41	758,816.21
Other Support	334,834.97	185,435.37	247,271.01	93,078.32	195,873.98	250,307.14	1,110,926.81
Support Total	2,455,177.18	1,321,218.11	883,976.60	893,333.95	367,854.49	287,125.22	5,840,831.06
Food Service	378,448.11	158,812.39	9,079.44	635,012.84	45,710.63	24,238.06	1,205,590.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,720,589.31

Facilities Acq. & Construction			Property	29,850.00	
			Equipment	0.00	12,690.00
Debt Service Interest	1,143,373.37	Debt Service Principal	1,820,159.97		Debt Service Total 2,963,533.34
Community Services	160,195.24			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	482,193.04	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	462,354.29 **Total Expenditures`** 20,355,828.84

Revenue:

2011 National Public Education Finance Survey for: 80020

Property Tax	1,733,237.73
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	21,996.54
LEA Trans	0.00
Investment	2,462.40
Food Serv	86,575.24
Student Act	0.00
Other Local	76,099.35
Textbook	0.00
Summer	0.00
Total local	1,920,371.26

Int Rev	0.00
State	8,216,465.51
Federal:	
Direct	0.00
Thr St	2,384,115.98
Thr Int	0.00
Thr Oth	34,076.01
Total	2,418,191.99
Othr Fin Source	18,370.00
Total Revenue	12,555,028.76

Average Daily Attendance: 1,137.60 **Bangor Public Schools (Van Buren)**

Reg Teacher Salaries	3,508,062.57		
SE Teacher Salaries	318,404.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	150,050.71	Tuition Pd to Other Sch Inside MI	3,026.80
Textbooks	6,599.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,580,226.81	2,510,055.20	218,496.82	350,633.97	179.99	0.00	7,659,412.80
Pupils Support	301,171.57	146,196.54	2,265.46	576.05	0.00	0.00	450,209.62
Inst Staff Sup	123,507.96	70,942.98	50,494.93	20,936.58	0.00	0.00	265,882.45
Gen Adm	147,074.92	45,046.62	47,621.47	17,353.64	0.00	0.00	257,096.65
Sch Adm	409,096.19	230,542.35	8,444.87	14,398.23	0.00	0.00	662,481.64
Opns & Maint	366,819.80	267,330.07	139,117.46	345,341.65	68,005.89	0.00	1,118,608.98
Transport	262,097.81	165,606.57	9,391.03	98,384.73	0.00	0.00	535,480.14
Other Support	192,944.46	88,639.94	237,834.55	18,659.66	26,911.50	292,000.00	830,078.61
Support Total	1,802,712.71	1,014,305.07	495,169.77	515,650.54	94,917.39	292,000.00	4,119,838.09
Food Service	203,212.54	148,123.14	8,177.61	329,879.69	1,431.00	8,750.00	698,142.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,477,393.87

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	57,460.78	Debt Service Principal	303,148.15	Debt Service Total	360,608.93
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	64,904.92	0.00	0.00	Direct Cost Total	64,904.92
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	96,528.38	**Total Expenditures`**	12,638,827.17

Revenue:

2011 National Public Education Finance Survey for: 80040

Property Tax	7,718,783.97
No Prop Tax	0.00
Other Prop	0.00
Other Non	4,691.73
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,550.18
LEA Trans	0.00
Investment	4,675.76
Food Serv	41,406.48
Student Act	17,602.50
Other Local	193,955.61
Textbook	0.00
Summer	0.00
Total local	7,992,666.23

Int Rev	0.00
State	3,146,826.27
Federal:	
Direct	44,938.24
Thr St	1,014,954.98
Thr Int	0.00
Thr Oth	22,527.24
Total	1,082,420.46
Othr Fin Source	0.00
Total Revenue	12,221,912.96

Average Daily Attendance: 532.68 **Covert Public Schools**

Reg Teacher Salaries	2,171,634.85		
SE Teacher Salaries	358,767.22		
VE Teacher Salaries	106,775.07	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	73,084.58	Tuition Pd to Other Sch Inside MI	4,445.00
Textbooks	17,793.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,944,017.96	1,574,980.96	234,888.72	126,894.60	0.00	0.00	4,880,782.24
Pupils Support	182,911.79	92,701.69	1,152.81	1,527.09	0.00	0.00	278,293.38
Inst Staff Sup	30,321.53	8,506.91	72,016.10	30,727.09	0.00	0.00	141,571.63
Gen Adm	319,298.97	253,339.04	824,355.13	42,522.35	0.00	0.00	1,439,515.49
Sch Adm	215,648.14	107,953.39	0.00	0.00	0.00	574.00	324,175.53
Opns & Maint	332,439.51	205,630.50	91,642.90	289,610.16	201.45	3,044.87	922,367.94
Transport	184,721.50	137,539.68	34,740.63	68,994.80	0.00	0.00	425,996.61
Other Support	62,022.41	31,262.56	190,732.57	19,332.79	0.00	78,352.28	381,702.61
Support Total	1,327,363.85	836,933.77	1,214,640.14	452,714.28	201.45	81,971.15	3,913,623.19
Food Service	137,169.06	87,078.87	790.00	241,202.64	0.00	0.00	466,240.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,260,646.00

Facilities Acq. & Construction			Property	31,025.30	
			Equipment	0.00	0.00
Debt Service Interest	437,033.01	Debt Service Principal	435,305.28		Debt Service Total 872,338.29
Community Services	211,502.86			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	415,432.83	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 31,226.75	**Total Expenditures`** 9,503,375.61

Revenue:

2011 National Public Education Finance Survey for: 80050

Property Tax	1,825,171.36
No Prop Tax	17.41
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	178.03
LEA Trans	0.00
Investment	28,380.75
Food Serv	102,312.85
Student Act	0.00
Other Local	70,537.28
Textbook	0.00
Summer	0.00
Total local	2,026,597.68

Int Rev	0.00
State	6,333,631.42
Federal:	
Direct	0.00
Thr St	1,419,477.11
Thr Int	0.00
Thr Oth	571,756.00
Total	1,991,233.11
Othr Fin Source	2,143.15
Total Revenue	10,351,462.21

Average Daily Attendance: 857.60 **Decatur Public Schools**

Reg Teacher Salaries	2,409,587.48		
SE Teacher Salaries	355,054.13		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	135,901.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	61,552.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,367,713.47	1,764,506.56	202,973.09	229,853.66	41,979.00	14,150.74	5,579,197.52
Pupils Support	206,029.81	113,886.28	0.00	12,756.12	0.00	0.00	332,672.21
Inst Staff Sup	29,577.52	16,774.20	17,310.06	10,442.41	0.00	0.00	74,104.19
Gen Adm	192,839.97	130,803.36	73,411.47	2,355.17	0.00	0.44	399,410.41
Sch Adm	301,618.71	212,849.74	0.00	1,632.06	0.00	3,197.46	519,297.97
Opns & Maint	260,009.26	185,730.28	110,731.14	305,268.60	4,504.49	42.00	861,781.28
Transport	157,981.04	65,420.98	20,897.43	62,863.06	9,936.76	617.81	307,780.32
Other Support	104,233.08	51,364.68	176,265.42	1,312.37	0.00	9,131.72	342,307.27
Support Total	1,252,289.39	776,829.52	398,615.52	396,629.79	14,441.25	12,989.43	2,837,353.65
Food Service	126,907.25	34,106.66	151,895.13	228,324.36	40,242.05	2,056.34	543,289.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,959,840.91

Facilities Acq. & Construction	Property	7,771,899.03			
	Equipment	0.00	5,026.79		
Debt Service Interest	1,149,398.00	Debt Service Principal	843,779.72	Debt Service Total	1,993,177.72
Community Services	16,717.19		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	433,541.09	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,868,561.33	**Total Expenditures`**	16,850,146.22

Revenue:

2011 National Public Education Finance Survey for: 80090

Property Tax	2,523,129.19
No Prop Tax	861.91
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,702.53
Food Serv	84,114.29
Student Act	36,052.50
Other Local	98,641.47
Textbook	0.00
Summer	0.00
Total local	2,747,501.89

Int Rev	0.00
State	8,781,848.42
Federal:	
Direct	0.00
Thr St	1,659,548.01
Thr Int	1,319.08
Thr Oth	46,988.95
Total	1,707,856.04
Othr Fin Source	618,085.42
Total Revenue	13,237,206.35

Average Daily Attendance: 1,221.17

Bloomingdale Public School District

Reg Teacher Salaries	3,172,186.34		
SE Teacher Salaries	586,342.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	439,304.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,415.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,700,910.60	2,682,885.89	237,222.25	236,377.14	1,261.86	5,031.40	7,862,427.28
Pupils Support	174,630.52	78,855.89	48,693.63	1,837.59	0.00	0.00	304,017.63
Inst Staff Sup	71,414.86	34,307.67	54,020.54	7,616.87	0.00	0.00	167,359.94
Gen Adm	114,017.37	33,149.07	61,060.41	6,157.52	0.00	8,271.65	222,656.02
Sch Adm	450,968.47	204,794.06	3,860.70	6,930.39	0.00	0.00	666,553.62
Opns & Maint	85,600.18	53,033.50	563,116.07	404,605.31	0.00	0.00	1,106,355.06
Transport	306,639.37	118,757.39	87,819.04	233,521.68	0.00	6,060.25	752,797.73
Other Support	130,257.76	97,700.31	84,811.38	0.00	0.00	0.00	312,769.45
Support Total	1,333,528.53	620,597.89	903,381.77	660,669.36	0.00	14,331.90	3,532,509.45
Food Service	51,750.27	14,276.01	295,688.23	309,812.51	26,951.12	0.00	671,527.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,066,463.75

Facilities Acq. & Construction

Property	0.00
Equipment	0.00
	0.00

Debt Service Interest	859,813.27	Debt Service Principal	1,047,258.67	Debt Service Total	1,907,071.94
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	527,093.05	Title 5 Reg	0.00	Total Capital Exp.	28,212.98	**Total Expenditures`** 12,094,676.73
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 80110

Property Tax	1,863,340.94
No Prop Tax	5.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,045.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,718.28
Food Serv	158,750.80
Student Act	56,629.87
Other Local	28,100.31
Textbook	0.00
Summer	0.00
Total local	2,114,590.37

Int Rev	0.00
State	6,012,838.60
Federal:	
Direct	0.00
Thr St	733,465.53
Thr Int	688.62
Thr Oth	27,364.66
Total	761,518.81
Othr Fin Source	322,756.54
Total Revenue	8,888,947.78

Average Daily Attendance: 848.24 **Gobles Public School District**

Reg Teacher Salaries	2,169,912.79		
SE Teacher Salaries	319,181.67		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	117,860.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,478.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,264,321.67	1,704,699.25	111,587.05	86,404.12	0.00	468.42	5,167,480.51
Pupils Support	101,817.92	61,911.67	0.00	819.33	0.00	0.00	164,548.92
Inst Staff Sup	16,959.63	10,102.60	0.00	9,575.40	0.00	0.00	36,637.63
Gen Adm	145,478.00	84,509.27	97,762.59	2,912.99	0.00	3,082.38	333,745.23
Sch Adm	299,188.31	210,584.16	436.20	59.97	0.00	0.00	510,268.64
Opns & Maint	30,587.23	23,712.44	384,732.07	226,867.23	3,916.88	0.00	665,898.97
Transport	111,719.96	30,188.15	32,462.08	54,046.82	0.00	4,730.36	233,147.37
Other Support	183,049.13	60,681.21	47,742.23	61,684.98	0.00	34,947.04	388,104.59
Support Total	888,800.18	481,689.50	563,135.17	355,966.72	3,916.88	42,759.78	2,332,351.35
Food Service	0.00	0.00	315,606.10	62,137.04	0.00	0.00	377,743.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,877,575.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	504,889.26	Debt Service Principal	1,074,340.49		Debt Service Total 1,579,229.75
Community Services	27,386.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	134,671.84	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,916.88 **Total Expenditures`** 7,908,877.88

2011 National Public Education Finance Survey for: 80120

Hartford Public Schools

Average Daily Attendance: 1,283.34

Revenue:

Property Tax	1,564,570.97
No Prop Tax	85.91
Other Prop	0.00
Other Non	0.00
Ind. Tuition	790.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,767.32
Food Serv	121,539.12
Student Act	83,782.42
Other Local	65,161.88
Textbook	0.00
Summer	0.00
Total local	1,840,697.62

Int Rev	0.00
State	10,394,628.89
Federal:	
Direct	0.00
Thr St	1,876,345.27
Thr Int	0.00
Thr Oth	45,447.77
Total	1,921,793.04
Othr Fin Source	0.00
Total Revenue	14,157,119.55

Reg Teacher Salaries	3,575,244.57		
SE Teacher Salaries	492,570.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	331,398.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	87,492.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,947,560.02	2,589,435.76	228,473.13	457,759.38	0.00	4,835.00	8,228,063.29
Pupils Support	227,014.42	98,398.33	981.17	14,590.83	0.00	0.00	340,984.75
Inst Staff Sup	405,827.57	200,734.55	30,904.98	29,420.37	0.00	0.00	666,887.47
Gen Adm	114,809.00	54,537.13	52,745.99	4,734.52	0.00	0.00	226,826.64
Sch Adm	477,218.53	236,801.13	21,015.89	4,863.67	0.00	0.00	739,899.22
Opns & Maint	359,625.53	238,780.33	193,283.78	355,026.14	7,886.00	0.00	1,146,715.78
Transport	219,590.92	144,556.54	33,189.49	69,648.32	0.00	0.00	466,985.27
Other Support	101,366.02	74,704.09	64,331.62	0.00	0.00	20,761.20	261,162.93
Support Total	1,905,451.99	1,048,512.10	396,452.92	478,283.85	7,886.00	20,761.20	3,849,462.06
Food Service	217,159.82	130,340.61	26,801.72	380,782.82	1,249.99	0.00	755,084.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,832,610.32

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	192,152.13	Debt Service Principal	632,487.88	Debt Service Total	824,640.01
Community Services	3,566.49		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	223,437.30	0.00	0.00		223,437.30

Title I Reg	571,061.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,135.99	**Total Expenditures`**	13,068,750.10

Revenue:

2011 National Public Education Finance Survey for: 80130

Property Tax	1,577,812.11
No Prop Tax	40.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	906.08
Food Serv	82,983.14
Student Act	51,260.50
Other Local	126,683.70
Textbook	0.00
Summer	0.00
Total local	1,839,685.70

Int Rev	0.00
State	4,569,206.72
Federal:	
Direct	0.00
Thr St	795,653.74
Thr Int	0.00
Thr Oth	16,979.02
Total	812,632.76
Othr Fin Source	2,635.00
Total Revenue	7,221,525.18

Average Daily Attendance: 655.47

Lawrence Public Schools

Reg Teacher Salaries	1,859,732.94		
SE Teacher Salaries	232,321.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,010.84	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,234.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,495,231.85	1,340,729.69	194,879.43	103,208.92	484.19	20,240.45	4,154,290.34
Pupils Support	83,561.40	41,632.45	0.00	972.50	0.00	0.00	126,166.35
Inst Staff Sup	35,645.84	9,937.98	5,542.79	4,252.16	0.00	0.00	55,378.77
Gen Adm	96,494.52	52,121.47	33,856.16	0.00	0.00	0.00	182,472.15
Sch Adm	128,434.54	59,255.89	89,541.36	2,014.85	0.00	0.00	279,246.64
Opns & Maint	129,014.06	73,798.85	124,892.95	184,658.42	15,524.00	0.00	512,364.28
Transport	101,562.52	36,190.42	30,829.02	44,201.68	0.00	0.00	212,783.64
Other Support	113,473.00	72,834.95	109,184.27	8,750.84	56,375.74	99,024.62	403,267.68
Support Total	688,185.88	345,772.01	393,846.55	244,850.45	71,899.74	99,024.62	1,771,679.51
Food Service	49,438.54	46,724.10	56,136.43	138,361.23	769.19	1,939.89	292,600.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,218,570.04

Facilities Acq. & Construction: Property 20,000.00; Equipment 0.00; 0.00

Debt Service Interest	403,882.41	Debt Service Principal	427,889.00
Debt Service Total	831,771.41		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	178,564.72	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 93,153.12	**Total Expenditures`** 6,311,723.16

Revenue:

2011 National Public Education Finance Survey for: 80140

Property Tax	2,658,622.91
No Prop Tax	140,389.96
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,230.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,755.23
Food Serv	149,937.26
Student Act	52,738.50
Other Local	249,445.48
Textbook	0.00
Summer	0.00
Total local	3,264,119.34

Int Rev	0.00
State	6,810,209.85
Federal:	
Direct	0.00
Thr St	931,331.02
Thr Int	0.00
Thr Oth	36,969.40
Total	968,300.42
Othr Fin Source	288,023.00
Total Revenue	11,042,629.61

Average Daily Attendance: 960.46

Lawton Community School District

Reg Teacher Salaries	2,496,271.27		
SE Teacher Salaries	263,239.43		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	79,421.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,173.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,096,023.75	1,666,293.68	181,707.51	172,219.87	8,062.71	151,484.41	5,267,729.22
Pupils Support	141,652.09	81,737.56	529.48	709.62	0.00	0.00	224,628.75
Inst Staff Sup	45,733.81	26,768.47	6,640.39	8,012.88	0.00	0.00	87,155.55
Gen Adm	152,693.43	81,517.66	45,825.62	21,160.50	353.89	6,009.33	307,206.54
Sch Adm	364,452.75	173,129.27	2,804.80	0.00	0.00	1,119.00	541,505.82
Opns & Maint	283,891.98	125,751.09	254,804.30	350,866.95	39,569.30	0.00	1,015,314.32
Transport	78,550.91	19,643.57	51,251.22	55,947.00	104,233.93	0.00	205,392.70
Other Support	170,457.07	111,565.15	82,068.21	12,750.74	102,088.89	13,492.52	390,333.69
Support Total	1,237,432.04	620,112.77	443,924.02	449,447.69	246,246.01	20,620.85	2,771,537.37
Food Service	169,032.77	71,833.67	13,090.84	294,260.96	0.00	3,435.16	551,653.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,590,919.99

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	2,010,354.48	Debt Service Principal	0.00			Debt Service Total	2,010,354.48
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	76,671.27	0.00	9,425.00	Direct Cost Total	76,671.27
Title I Reg	85,517.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	263,733.72	**Total Expenditures`**	8,931,324.98

2011 National Public Education Finance Survey for: 80150

Mattawan Consolidated School

Average Daily Attendance: 3,517.08

Revenue:

Property Tax	4,994,385.11
No Prop Tax	501.73
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,627.44
LEA Tuition	0.00
Ind Trans	15,337.57
LEA Trans	35,008.08
Investment	2,081.95
Food Serv	944,028.53
Student Act	209,685.53
Other Local	87,888.59
Textbook	0.00
Summer	0.00
Total local	6,258,536.45

Int Rev	0.00
State	25,415,124.88
Federal:	
Direct	0.00
Thr St	2,009,192.97
Thr Int	4,924.19
Thr Oth	93,394.72
Total	2,107,511.88
Othr Fin Source	1,638,125.00
Total Revenue	33,781,173.21

Reg Teacher Salaries	10,119,519.35		
SE Teacher Salaries	826,142.72		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	134,644.37	Tuition Pd to Other Sch Inside MI	17,600.00
Textbooks	170,680.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,291,529.42	5,896,097.84	443,104.61	500,041.33	10,032.70	14,112.18	19,144,885.38
Pupils Support	825,859.42	368,293.92	0.00	0.00	0.00	0.00	1,194,153.34
Inst Staff Sup	927,384.24	416,360.91	134,533.36	27,901.50	0.00	3,431.76	1,509,611.77
Gen Adm	170,080.66	86,387.41	72,770.39	6,020.05	190.00	45,100.74	380,359.25
Sch Adm	1,164,003.94	579,382.33	239,771.07	22,866.80	0.00	6,331.51	2,012,355.65
Opns & Maint	801,305.94	449,085.95	356,118.70	447,311.36	26,869.59	0.00	2,053,821.95
Transport	738,033.07	322,440.42	84,130.83	427,375.69	2,475.00	13,700.99	1,585,681.00
Other Support	662,046.77	320,436.23	431,307.20	33,124.67	190,614.81	20,264.44	1,467,179.31
Support Total	5,288,714.04	2,542,387.17	1,318,631.55	964,600.07	220,149.40	88,829.44	10,203,162.27
Food Service	339,519.82	92,565.16	243,305.39	627,503.00	4,091.01	17,047.94	1,319,941.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 30,667,988.96

Facilities Acq. & Construction: Property 2,510.00; Equipment 0.00; 0.00

Debt Service Interest	1,096,758.73	Debt Service Principal	2,319,296.66	Debt Service Total	3,416,055.39
Community Services	1,152.08			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	199,655.00	Title 5 Reg	0.00	Total Capital Exp.	236,783.11	**Total Expenditures`**	30,905,924.15
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 80160

Property Tax	5,961,845.29
No Prop Tax	6,918.58
Other Prop	0.00
Other Non	0.00
Ind. Tuition	17,125.00
LEA Tuition	16,840.00
Ind Trans	15,835.10
LEA Trans	29,445.06
Investment	4,736.65
Food Serv	360,274.26
Student Act	127,293.11
Other Local	309,841.18
Textbook	0.00
Summer	0.00
Total local	6,803,869.17

Int Rev	0.00
State	14,556,608.51
Federal:	
Direct	0.00
Thr St	1,205,162.33
Thr Int	0.00
Thr Oth	62,871.49
Total	1,268,033.82
Othr Fin Source	279,167.00
Total Revenue	22,628,511.50

Average Daily Attendance: 2,129.59

Paw Paw Public School District

Reg Teacher Salaries	5,400,378.05		
SE Teacher Salaries	824,341.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	186,394.48	Tuition Pd to Other Sch Inside MI	16,831.30
Textbooks	74,647.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,070,513.57	3,798,140.25	375,404.80	414,846.49	280.00	6,185.00	11,665,090.11
Pupils Support	355,440.31	199,688.68	61,230.78	0.00	0.00	0.00	616,359.77
Inst Staff Sup	306,839.13	173,817.69	89,953.40	33,144.97	0.00	0.00	603,755.19
Gen Adm	199,979.10	93,779.15	116,103.36	17,516.69	0.00	0.00	427,378.30
Sch Adm	847,554.48	402,368.35	67,335.13	22,600.98	0.00	0.00	1,339,858.94
Opns & Maint	203,477.22	112,347.16	799,669.75	698,428.42	48,381.73	0.00	1,813,922.55
Transport	385,311.40	182,929.32	25,926.67	161,786.16	174,575.00	0.00	755,953.55
Other Support	427,411.12	289,071.82	105,566.09	32,579.61	20,380.53	16,958.83	871,587.47
Support Total	2,726,012.76	1,454,002.17	1,265,785.18	966,056.83	243,337.26	16,958.83	6,428,815.77
Food Service	266,819.99	74,881.50	18,186.34	696,493.47	2,900.79	0.00	1,056,381.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,150,287.18

Facilities Acq. & Construction	Property	0.00	
	Equipment	44,972.20	5,410.00

Debt Service Interest	1,770,807.51	Debt Service Principal	2,399,207.43	Debt Service Total	4,170,014.94
Community Services	233,499.30		399.99		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	117,282.84	0.00	0.00	117,282.84

Title I Reg	318,848.05	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	291,890.24	**Total Expenditures`**	19,798,369.56

Revenue:

2011 National Public Education Finance Survey for: 80240

Property Tax	25,806.56
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	231.53
Food Serv	0.00
Student Act	0.00
Other Local	165.00
Textbook	0.00
Summer	0.00
Total local	26,203.09

Int Rev	0.00
State	146,204.91
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	172,408.00

Average Daily Attendance: 23.00 **Bangor Township S/D #8**

Reg Teacher Salaries	81,000.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,652.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	81,000.00	64,834.80	623.00	2,795.17	0.00	0.00	149,252.97
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	5,975.00	0.00	0.00	1,337.08	7,312.08
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,723.14	3,759.50	0.00	2,755.62	17,238.26
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	403.44	114.22	0.00	0.00	0.00	0.00	517.66
Support Total	403.44	114.22	16,698.14	3,759.50	0.00	4,092.70	25,068.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	174,320.97

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 174,320.97

2011 National Public Education Finance Survey for: 81000

Washtenaw ISD

Average Daily Attendance: 211.77

Revenue:

Property Tax	56,714,405.05
No Prop Tax	129,946.96
Other Prop	0.00
Other Non	380,046.49
Ind. Tuition	478,661.67
LEA Tuition	4,303,724.83
Ind Trans	2,000.00
LEA Trans	150,000.00
Investment	73,259.77
Food Serv	41,889.57
Student Act	0.00
Other Local	4,776,797.26
Textbook	0.00
Summer	0.00
Total local	62,597,006.77

Int Rev	0.00
State	6,880,803.99
Federal:	
Direct	0.00
Thr St	19,994,873.29
Thr Int	21,740.09
Thr Oth	9,727.07
Total	20,026,340.45
Othr Fin Source	0.00
Total Revenue	89,504,151.21

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,762,459.03		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	698,815.63
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,153,282.49	1,981,811.96	2,057,142.90	162,308.66	302,717.94	5,250.29	7,359,796.30
Pupils Support	2,984,065.83	1,422,686.82	534,170.12	99,037.96	60,375.29	665.00	5,040,625.73
Inst Staff Sup	1,931,642.18	938,503.02	2,584,380.01	230,204.39	138,327.97	7,525.96	5,692,255.56
Gen Adm	276,668.79	145,022.52	254,307.65	564.59	3,215.80	36,437.58	713,001.13
Sch Adm	0.00	0.00	150.00	2,369.60	0.00	0.00	2,519.60
Opns & Maint	126,554.37	63,971.71	1,014,922.64	458,246.05	19,838.45	0.00	1,663,694.77
Transport	0.00	0.00	179,588.99	2,048.90	0.00	135.00	181,772.89
Other Support	1,717,288.79	860,790.62	1,420,818.29	120,298.78	135,980.81	1,040,749.70	5,159,946.18
Support Total	7,036,219.96	3,430,974.69	5,988,337.70	912,770.27	357,738.32	1,085,513.24	18,453,815.86
Food Service	16,051.74	11,081.91	17,737.87	16,520.17	0.00	828.40	62,220.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,875,832.25

			Facilities Acq. & Construction	Property	35,889.07		
				Equipment	0.00	0.00	
Debt Service Interest	12,457.02	Debt Service Principal	83,189.15			Debt Service Total	95,646.17
Community Services	312,595.67				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	164,644.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	696,345.33	**Total Expenditures`**	26,884,773.25

Revenue:

2011 National Public Education Finance Survey for: 81010

Property Tax	98,084,977.70
No Prop Tax	140,771.14
Other Prop	0.00
Other Non	37,648.65
Ind. Tuition	43,131.97
LEA Tuition	118,054.40
Ind Trans	0.00
LEA Trans	0.00
Investment	38,593.84
Food Serv	1,693,784.30
Student Act	3,872,943.62
Other Local	6,202,579.92
Textbook	0.00
Summer	0.00
Total local	110,114,431.14

Int Rev	0.00
State	91,348,567.03
Federal:	
Direct	20,386.01
Thr St	8,408,874.03
Thr Int	461,654.28
Thr Oth	176,039.34
Total	9,066,953.66
Othr Fin Source	0.00
Total Revenue	210,529,951.83

Average Daily Attendance: 15,268.94 **Ann Arbor Public Schools**

Reg Teacher Salaries	57,651,464.39		
SE Teacher Salaries	5,287,594.08		
VE Teacher Salaries	978,084.90	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,939,025.86	Tuition Pd to Other Sch Inside MI	398,580.00
Textbooks	253,994.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	73,877,111.51	32,833,909.10	3,115,083.60	2,007,827.49	202,596.40	77,480.30	111,911,412.00
Pupils Support	15,211,467.94	6,219,839.98	1,393,106.32	71,767.72	13,149.13	1,349.00	22,897,530.96
Inst Staff Sup	5,180,934.50	2,363,882.90	962,231.94	555,472.09	47,141.45	21,354.92	9,083,876.35
Gen Adm	774,026.04	460,614.41	660,858.87	53,878.18	0.00	27,012.83	1,976,390.33
Sch Adm	7,795,573.20	4,433,626.46	359,607.86	188,154.91	13,218.58	6,847.99	12,783,810.42
Opns & Maint	5,893,924.06	3,054,426.24	4,119,754.59	5,816,530.51	368,183.87	45,471.63	18,930,107.03
Transport	56,767.51	737,542.90	608,583.18	99,970.50	0.00	350.00	1,503,214.09
Other Support	3,134,784.61	1,844,782.48	1,944,024.95	35,956.16	1,604,032.34	987,612.46	7,947,160.66
Support Total	38,047,477.86	19,114,715.37	10,048,167.71	6,821,730.07	2,045,725.37	1,089,998.83	75,122,089.84
Food Service	46,256.81	35,319.96	3,518,995.57	213,301.60	0.00	21,797.88	3,835,671.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	190,869,173.66

			Facilities Acq. & Construction	Property	8,003,527.39		
				Equipment	0.00	76,636.79	
Debt Service Interest	8,815,462.50	Debt Service Principal	7,120,000.00			Debt Service Total	15,935,462.50
Community Services	6,697,006.22				4,099.72		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	210,692.78	0.00	1,436.00	Direct Cost Total	210,692.78
Title I Reg	2,042,483.92	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,257,384.88	**Total Expenditures`**	208,110,894.33

Revenue:

2011 National Public Education Finance Survey for: 81020

Property Tax	14,678,389.97
No Prop Tax	1,519.02
Other Prop	0.00
Other Non	0.00
Ind. Tuition	59,854.77
LEA Tuition	645,931.64
Ind Trans	27,310.24
LEA Trans	0.00
Investment	25,780.54
Food Serv	214,115.38
Student Act	42,464.00
Other Local	1,071,849.66
Textbook	0.00
Summer	0.00
Total local	16,121,283.58

Int Rev	0.00
State	26,743,464.88
Federal:	
Direct	0.00
Thr St	5,696,774.52
Thr Int	0.00
Thr Oth	87,317.61
Total	5,784,092.13
Othr Fin Source	243,032.00
Total Revenue	48,648,840.59

Average Daily Attendance: 3,479.63 **School District of Ypsilanti**

Reg Teacher Salaries	9,753,514.64		
SE Teacher Salaries	1,762,291.24		
VE Teacher Salaries	537,955.94	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	332,757.16	Tuition Pd to Other Sch Inside MI	175,384.15
Textbooks	12,525.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,441,754.33	9,371,417.11	970,258.63	834,327.79	25,628.78	855.53	26,618,613.39
Pupils Support	4,700,617.95	2,550,618.77	333,190.39	43,913.73	0.00	0.00	7,628,340.84
Inst Staff Sup	1,144,689.33	729,849.29	689,675.69	386,207.26	63,458.68	0.00	2,950,421.57
Gen Adm	433,045.00	847,793.89	382,886.67	34,205.84	0.00	9,826.21	1,707,757.61
Sch Adm	1,128,143.38	698,586.56	81,268.87	24,672.63	0.00	1,348.74	1,934,020.18
Opns & Maint	1,370,510.21	1,006,231.88	1,206,352.80	1,305,666.81	36,110.49	8,432.40	4,897,194.10
Transport	141,350.99	141,130.09	469,801.20	29,625.88	309,200.00	870.00	782,778.16
Other Support	526,294.05	387,961.98	290,752.07	74,176.30	4,637.90	753,550.48	2,032,734.88
Support Total	9,444,650.91	6,362,172.46	3,453,927.69	1,898,468.45	413,407.07	774,027.83	21,933,247.34
Food Service	536,170.82	325,863.88	226,532.71	759,861.32	4,572.59	0.00	1,848,428.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,400,289.46

Facilities Acq. & Construction	Property	5,116,441.08			
	Equipment	570,209.34	1,016,047.33		
Debt Service Interest	3,834,862.49	Debt Service Principal	3,035,000.00	Debt Service Total	6,869,862.49
Community Services	32,480.32		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	368,659.28	0.00	0.00	Direct Cost Total 368,659.28

Title I Reg	2,439,120.94	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,130,258.86	**Total Expenditures`** 57,947,735.25

2011 National Public Education Finance Survey for: 81040

Chelsea School District

Average Daily Attendance: 2,345.86

Revenue:

Property Tax	9,609,210.65
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	50,685.96
Food Serv	594,086.83
Student Act	196,105.70
Other Local	824,416.07
Textbook	0.00
Summer	4,617.96
Total local	11,279,123.17

Int Rev	0.00
State	17,237,858.55
Federal:	
Direct	74,375.65
Thr St	624,615.49
Thr Int	0.00
Thr Oth	50,616.21
Total	749,607.35
Othr Fin Source	18,222.74
Total Revenue	29,266,589.07

Reg Teacher Salaries	7,595,006.75		
SE Teacher Salaries	405,547.40		
VE Teacher Salaries	141,909.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	63,881.00	Tuition Pd to Other Sch Inside MI	148,080.00
Textbooks	174,764.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,277,453.57	4,323,234.30	429,495.80	369,277.69	480.78	28,711.01	14,428,172.37
Pupils Support	1,919,236.98	788,815.35	68,567.87	13,403.72	0.00	0.00	2,790,023.92
Inst Staff Sup	311,979.62	194,081.59	181,592.68	54,914.67	0.00	124.00	742,692.56
Gen Adm	232,929.77	75,585.34	100,634.70	31,597.25	0.00	2,849.41	443,596.47
Sch Adm	790,581.98	376,652.44	1,211.54	8,387.52	0.00	1,609.00	1,178,442.48
Opns & Maint	923,635.43	487,787.05	373,498.13	818,095.03	12,186.50	0.00	2,603,015.64
Transport	599,760.58	280,724.03	29,917.57	194,929.53	7,000.00	2,608.00	1,107,939.71
Other Support	550,736.05	301,911.35	90,967.58	19,652.35	680,521.24	85,808.13	1,049,075.46
Support Total	5,328,860.41	2,505,557.15	846,390.07	1,140,980.07	699,707.74	92,998.54	9,914,786.24
Food Service	264,996.37	86,688.29	9,517.41	391,359.58	0.00	251.71	752,813.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,095,771.97

Facilities Acq. & Construction				Property	2,017,350.60		
				Equipment	0.00	255,813.37	
Debt Service Interest	2,434,955.84	Debt Service Principal	3,970,849.40			Debt Service Total	6,405,805.24
Community Services	444,784.81				2,017.36		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	206,046.31	0.00	0.00	Direct Cost Total	206,046.31
Title I Reg	90,748.05	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,719,556.48	**Total Expenditures`**	28,721,972.94

2011 National Public Education Finance Survey for: 81050

Dexter Community School District

Average Daily Attendance: 3,334.68

Revenue:

Property Tax	13,266,176.65
No Prop Tax	2,581.76
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,915.20
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	527.97
Investment	22,372.58
Food Serv	980,931.54
Student Act	269,894.98
Other Local	1,728,804.75
Textbook	0.00
Summer	0.00
Total local	16,277,677.46

Int Rev	2,661.64
State	25,443,547.61
Federal:	
Direct	0.00
Thr St	1,490,085.38
Thr Int	0.00
Thr Oth	79,513.88
Total	1,569,599.26
Othr Fin Source	544,193.07
Total Revenue	43,293,485.97

Reg Teacher Salaries	10,792,194.54		
SE Teacher Salaries	1,019,513.29		
VE Teacher Salaries	72,873.04	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	178,405.99	Tuition Pd to Other Sch Inside MI	333,779.56
Textbooks	85,551.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,525,787.62	6,145,463.49	748,089.25	421,142.46	5,630.00	19,443.00	20,859,925.82
Pupils Support	2,122,547.90	999,930.72	128,873.23	15,208.95	0.00	140.00	3,266,700.80
Inst Staff Sup	1,021,794.85	534,824.84	207,737.47	32,620.71	828.00	80.00	1,797,057.87
Gen Adm	202,491.09	96,736.44	66,829.27	3,569.53	0.00	13,595.86	383,222.19
Sch Adm	1,208,561.06	643,437.58	33,325.60	16,041.43	0.00	5,827.93	1,907,193.60
Opns & Maint	881,341.24	572,413.06	618,593.34	915,511.06	0.00	0.00	2,987,858.70
Transport	885,139.82	697,561.92	145,593.32	237,499.87	505,704.00	2,953.68	1,968,748.61
Other Support	371,594.55	177,175.12	125,586.41	6,689.94	792,741.94	6,912.53	687,958.55
Support Total	6,693,470.51	3,722,079.68	1,326,538.64	1,227,141.49	1,299,273.94	29,510.00	12,998,740.32
Food Service	554,409.64	253,711.47	26,385.02	739,551.04	0.00	4,835.50	1,578,892.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 35,437,558.81

Facilities Acq. & Construction	Property	8,694,462.94	
	Equipment	344,657.41	1,093,509.17

Debt Service Interest	4,588,494.26	Debt Service Principal	5,879,403.63	Debt Service Total	10,467,897.89
Community Services	1,030,815.88			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	111,773.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,344,024.29	**Total Expenditures`** 47,905,908.15

Revenue:

2011 National Public Education Finance Survey for: 81070

Property Tax	10,810,656.02
No Prop Tax	40,395.89
Other Prop	0.00
Other Non	0.00
Ind. Tuition	25,876.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	526,223.35
Food Serv	533,799.90
Student Act	172,207.06
Other Local	211,145.17
Textbook	0.00
Summer	0.00
Total local	12,320,303.39

Int Rev	0.00
State	32,580,610.48
Federal:	
Direct	0.00
Thr St	2,340,851.93
Thr Int	0.00
Thr Oth	61,497.00
Total	2,402,348.93
Othr Fin Source	2,498,054.22
Total Revenue	47,303,262.80

Average Daily Attendance: 4,361.17

Lincoln Consolidated School District

Reg Teacher Salaries	12,727,023.97		
SE Teacher Salaries	2,564,423.29		
VE Teacher Salaries	53,665.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	468,394.87	Tuition Pd to Other Sch Inside MI	1,357,802.80
Textbooks	124,767.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,719,426.67	9,728,093.08	826,297.83	1,205,133.63	38,139.32	24,074.58	29,503,025.79
Pupils Support	2,417,896.10	1,240,325.76	255,694.55	5,809.99	0.00	15,932.00	3,935,658.40
Inst Staff Sup	643,355.62	272,197.07	165,910.84	92,754.60	20,708.06	899.14	1,175,117.27
Gen Adm	185,470.00	64,595.34	264,941.82	507.48	0.00	23,052.17	538,566.81
Sch Adm	1,477,974.92	796,940.57	9,781.63	6,839.62	0.00	11,593.13	2,303,129.87
Opns & Maint	1,253,441.29	779,618.38	484,246.01	983,217.43	20,881.81	2,435.90	3,502,959.01
Transport	1,024,251.94	618,760.56	77,999.22	284,293.38	98,314.50	455.00	2,005,760.10
Other Support	641,459.52	348,271.93	202,411.15	34,203.47	0.00	1,161,199.73	2,387,545.80
Support Total	7,643,849.39	4,120,709.61	1,460,985.22	1,407,625.97	139,904.37	1,215,567.07	15,848,737.26
Food Service	151,978.87	41,627.50	1,066,730.47	62,235.42	9,075.50	6,224.43	1,328,796.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 46,680,559.74

Facilities Acq. & Construction: Property 2,041,143.68; Equipment 539,312.29; 1,217,836.71

Debt Service Interest	5,010,560.33	Debt Service Principal	4,610,020.81	Debt Service Total	9,620,581.14
Community Services	197,861.65		27,777.74		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	832,950.63	Title 5 Reg	0.00	Total Capital Exp.	2,795,352.90	**Total Expenditures`** 50,891,611.00
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 81080

Manchester Community Schools

Average Daily Attendance: 1,134.96

Revenue:

Property Tax	3,459,309.06
No Prop Tax	5,941.49
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,555.00
LEA Tuition	0.00
Ind Trans	31,810.96
LEA Trans	0.00
Investment	14,889.21
Food Serv	203,267.30
Student Act	137,514.09
Other Local	1,064,619.37
Textbook	0.00
Summer	0.00
Total local	4,923,906.48

Int Rev	0.00
State	8,362,828.85
Federal:	
Direct	5,565.71
Thr St	710,254.40
Thr Int	29,741.66
Thr Oth	19,357.63
Total	764,919.40
Othr Fin Source	699,598.75
Total Revenue	14,051,654.73

Reg Teacher Salaries	3,102,865.30		
SE Teacher Salaries	207,612.01		
VE Teacher Salaries	49,538.94	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	64,714.21	Tuition Pd to Other Sch Inside MI	162,129.75
Textbooks	49,246.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,989,705.78	2,066,734.14	297,877.98	151,294.35	15,753.31	13,732.95	6,519,345.20
Pupils Support	898,071.77	440,332.85	79,926.00	5,215.56	0.00	0.00	1,423,546.18
Inst Staff Sup	126,428.09	52,991.95	47,724.51	18,541.60	0.00	80.00	245,766.15
Gen Adm	116,791.88	83,299.05	65,583.01	1,518.32	1,978.25	4,162.00	271,354.26
Sch Adm	360,447.20	196,085.68	451.68	1,603.62	0.00	3,056.96	561,645.14
Opns & Maint	405,298.88	215,451.67	224,372.50	396,460.98	8,247.95	100.00	1,241,684.03
Transport	326,581.38	120,505.15	48,397.61	124,178.97	1,564.40	110.00	619,773.11
Other Support	101,686.35	66,890.73	215,282.38	16,593.33	173,219.69	74,848.82	475,301.61
Support Total	2,335,305.55	1,175,557.08	681,737.69	564,112.38	185,010.29	82,357.78	4,839,070.48
Food Service	88,685.96	25,419.97	112,794.05	178,331.89	0.00	1,787.68	407,019.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,765,435.23

			Facilities Acq. & Construction	Property	0.00		
				Equipment	483,251.28	11,402.20	
Debt Service Interest	1,297,790.11	Debt Service Principal	1,669,999.68			Debt Service Total	2,967,789.79
Community Services	364,705.86				2,521.74		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	169,941.46	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	686,536.62	**Total Expenditures`**	12,828,079.91

2011 National Public Education Finance Survey for: 81100

Milan Area Schools

Average Daily Attendance: 2,471.88

Revenue:

Property Tax	6,068,467.50
No Prop Tax	9,928.14
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,641.44
LEA Tuition	0.00
Ind Trans	14,124.48
LEA Trans	0.00
Investment	235,704.85
Food Serv	475,974.44
Student Act	0.00
Other Local	650,349.44
Textbook	0.00
Summer	0.00
Total local	7,457,190.29

Int Rev	0.00
State	18,070,458.04
Federal:	
Direct	0.00
Thr St	1,818,295.74
Thr Int	0.00
Thr Oth	58,100.10
Total	1,876,395.84
Othr Fin Source	3,747,272.74
Total Revenue	27,404,044.17

Reg Teacher Salaries	7,341,212.38		
SE Teacher Salaries	219,000.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	245,832.69	Tuition Pd to Other Sch Inside MI	717,482.09
Textbooks	131,179.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,855,292.67	3,795,816.03	544,911.16	321,138.14	0.00	1,446.40	13,518,604.40
Pupils Support	1,574,205.44	697,595.04	252,577.36	8,497.13	0.00	0.00	2,532,874.97
Inst Staff Sup	486,581.01	163,569.02	88,721.92	38,418.28	101,555.70	0.00	777,290.23
Gen Adm	208,234.08	84,355.39	51,773.39	0.00	0.00	25,303.07	369,665.93
Sch Adm	758,914.54	312,825.43	67,837.40	15,513.78	0.00	10,841.81	1,165,932.96
Opns & Maint	821,145.77	521,276.35	321,150.51	769,340.89	0.00	468.43	2,433,381.95
Transport	579,204.82	247,019.72	70,285.98	171,626.35	199,015.94	3,427.91	1,071,564.78
Other Support	243,800.33	107,701.12	336,059.57	16,116.95	0.00	250,013.11	953,691.08
Support Total	4,672,085.99	2,134,342.07	1,188,406.13	1,019,513.38	300,571.64	290,054.33	9,304,401.90
Food Service	251,871.69	76,491.46	135,124.06	360,803.51	0.00	0.00	824,290.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,647,297.02

Facilities Acq. & Construction	Property	23,067,929.51	
	Equipment	2,604,036.96	291,146.78

Debt Service Interest	3,413,124.35	Debt Service Principal	3,907,487.06			Debt Service Total	7,320,611.41
Community Services	546,821.64				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	116,707.64	0.00	0.00	Direct Cost Total	116,707.64
Title I Reg	173,705.55	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	25,972,538.11	**Total Expenditures`**	50,574,511.19

2011 National Public Education Finance Survey for: 81120

Saline Area Schools

Average Daily Attendance: 4,903.76

Revenue:

Property Tax	19,597,971.38
No Prop Tax	52,874.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	55,240.74
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	741,349.66
Food Serv	1,308,709.77
Student Act	449,725.15
Other Local	2,224,396.16
Textbook	0.00
Summer	0.00
Total local	24,430,267.23

Int Rev	151,419.90
State	34,965,710.80
Federal:	
Direct	0.00
Thr St	2,027,754.31
Thr Int	0.00
Thr Oth	93,474.72
Total	2,121,229.03
Othr Fin Source	2,973,710.73
Total Revenue	61,668,626.96

Reg Teacher Salaries	16,921,241.00		
SE Teacher Salaries	1,559,349.89		
VE Teacher Salaries	469,207.27	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	176,046.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	148,702.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,274,683.43	10,414,877.78	1,146,033.19	568,930.95	11,876.12	9,817.73	33,414,343.08
Pupils Support	3,259,847.82	1,473,845.97	466,721.13	65,440.93	0.00	12,407.90	5,278,263.75
Inst Staff Sup	1,146,347.33	508,827.01	292,114.53	227,201.39	0.00	2,503.62	2,176,993.88
Gen Adm	189,102.27	99,321.98	163,783.39	29,160.80	0.00	21,880.96	503,249.40
Sch Adm	1,459,312.46	637,758.69	256,451.34	22,941.70	2,080.95	29,273.78	2,405,737.97
Opns & Maint	1,384,701.90	726,976.81	435,551.88	1,900,216.52	44,053.32	4,815.50	4,452,262.61
Transport	871,349.31	429,894.29	121,259.84	103,564.18	1,350.00	2,810.56	1,528,878.18
Other Support	459,436.09	363,277.41	485,067.76	46,960.87	125,396.01	126,632.50	1,481,374.63
Support Total	8,770,097.18	4,239,902.16	2,220,949.87	2,395,486.39	172,880.28	200,324.82	17,826,760.42
Food Service	456,575.58	257,857.19	71,052.66	791,124.24	27,670.28	8,076.11	1,584,685.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,825,789.28

Facilities Acq. & Construction	Property	18,290.36			
	Equipment	481,625.32	0.00		
Debt Service Interest	5,839,337.71	Debt Service Principal	7,035,000.00	Debt Service Total	12,874,337.71
Community Services	3,301,931.14		25,089.02		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	9,826.60	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	737,431.38
Total Expenditures`	56,865,151.80				

Revenue:

2011 National Public Education Finance Survey for: 81140

Property Tax	4,764,856.45
No Prop Tax	2,097.44
Other Prop	0.00
Other Non	605.40
Ind. Tuition	73,255.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,940.26
Food Serv	228,845.90
Student Act	39,964.10
Other Local	407,273.29
Textbook	0.00
Summer	0.00
Total local	5,526,838.59

Int Rev	0.00
State	6,973,566.68
Federal:	
Direct	0.00
Thr St	511,303.09
Thr Int	227,107.21
Thr Oth	23,673.50
Total	762,083.80
Othr Fin Source	1,752,346.16
Total Revenue	13,262,489.07

Average Daily Attendance: 1,077.04

Whitmore Lake Public School District

Reg Teacher Salaries	3,017,813.85		
SE Teacher Salaries	254,682.93		
VE Teacher Salaries	41,977.21	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	40,310.42	Tuition Pd to Other Sch Inside MI	74,197.28
Textbooks	22,957.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,815,580.01	1,780,856.05	465,288.99	192,262.00	68,430.23	10,352.15	6,264,339.20
Pupils Support	881,092.09	394,550.78	27,062.43	5,926.38	0.00	0.00	1,308,631.68
Inst Staff Sup	28,797.16	11,136.49	117,081.19	7,790.70	0.00	0.00	164,805.54
Gen Adm	176,436.64	110,117.19	40,729.86	5,611.13	3,063.19	5,787.50	338,682.32
Sch Adm	400,765.61	210,858.24	12,892.20	2,731.21	7,057.81	1,627.50	628,874.76
Opns & Maint	327,431.82	138,112.86	222,875.84	474,424.07	5,922.73	3,112.41	1,165,957.00
Transport	243,697.07	131,942.27	29,205.73	56,996.93	3,500.00	1,072.00	462,914.00
Other Support	232,185.28	123,087.87	144,589.01	7,612.41	0.00	61,568.47	569,043.04
Support Total	2,290,405.67	1,119,805.70	594,436.26	561,092.83	19,543.73	73,167.88	4,638,908.34
Food Service	165,451.20	64,085.42	21,974.52	239,546.43	7,311.86	5,906.41	496,963.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,400,211.52

Facilities Acq. & Construction: Property 15,563.00; Equipment 0.00; 0.00

Debt Service Interest	2,268,300.02	Debt Service Principal	1,704,875.00	Debt Service Total	3,973,175.02
Community Services	302,136.21		3,200.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	103,166.06	Title 5 Reg	0.00	Total Capital Exp.	114,048.82	**Total Expenditures`** 11,816,396.55
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 81150

Property Tax	6,516,853.07
No Prop Tax	35,725.97
Other Prop	0.00
Other Non	20,586.82
Ind. Tuition	506.61
LEA Tuition	0.00
Ind Trans	41,224.24
LEA Trans	0.00
Investment	6,984.87
Food Serv	60,947.39
Student Act	12,189.60
Other Local	633,675.79
Textbook	0.00
Summer	0.00
Total local	7,328,694.36

Int Rev	0.00
State	12,951,970.13
Federal:	
Direct	23,031.09
Thr St	3,103,199.90
Thr Int	1,150,085.83
Thr Oth	50,901.19
Total	4,327,218.01
Othr Fin Source	313,166.94
Total Revenue	24,607,882.50

Average Daily Attendance: 1,536.41 **Willow Run Community Schools**

Reg Teacher Salaries	4,646,192.66		
SE Teacher Salaries	809,076.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	271,518.44	Tuition Pd to Other Sch Inside MI	984,294.18
Textbooks	4,944.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,601,716.41	3,392,207.56	376,943.14	515,964.62	0.00	16,776.00	10,903,607.73
Pupils Support	1,203,105.78	581,800.14	77,631.54	32,467.22	0.00	0.00	1,895,004.68
Inst Staff Sup	242,686.07	120,489.43	297,590.55	291,264.25	0.00	57,543.72	1,009,574.02
Gen Adm	129,050.00	44,709.28	266,539.11	1,792.05	0.00	9,862.50	451,952.94
Sch Adm	747,291.25	402,951.35	73,664.45	8,795.08	0.00	415.00	1,233,117.13
Opns & Maint	762,344.94	451,776.83	242,977.79	631,761.19	0.00	0.00	2,088,860.75
Transport	29,860.68	14,620.41	47,406.71	9,332.42	0.00	0.00	101,220.22
Other Support	295,750.92	173,424.70	381,469.08	39,834.41	0.00	210,648.76	1,101,127.87
Support Total	3,410,089.64	1,789,772.14	1,387,279.23	1,015,246.62	0.00	278,469.98	7,880,857.61
Food Service	279,128.30	142,239.92	151,046.96	466,000.95	0.00	3,658.74	1,042,074.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,826,540.21

Facilities Acq. & Construction	Property	59,474.58			
	Equipment	2,472.00	0.00		
Debt Service Interest	1,096,056.25	Debt Service Principal	3,219,317.57	Debt Service Total	4,315,373.82
Community Services	175,009.85		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	120,486.42	0.00	0.00	Direct Cost Total	120,486.42
Title I Reg	1,189,492.68	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	61,946.58	**Total Expenditures`**	20,183,983.06

Revenue:

2011 National Public Education Finance Survey for: 81901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,953.00
Food Serv	0.00
Student Act	0.00
Other Local	232,409.00
Textbook	0.00
Summer	0.00
Total local	240,362.00

Int Rev	0.00
State	1,739,915.00
Federal:	
Direct	30,923.00
Thr St	102,437.00
Thr Int	0.00
Thr Oth	0.00
Total	133,360.00
Othr Fin Source	0.00
Total Revenue	2,113,637.00

Average Daily Attendance: 213.44 **Honey Creek Community School**

Reg Teacher Salaries	680,993.00		
SE Teacher Salaries	164,186.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	27,402.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,363.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	889,374.00	286,611.00	46,411.00	60,169.00	2,939.00	0.00	1,282,565.00
Pupils Support	61,997.00	15,885.00	34,846.00	2,443.00	0.00	0.00	115,171.00
Inst Staff Sup	72,463.00	20,107.00	5,380.00	15,851.00	499.00	0.00	113,801.00
Gen Adm	80,756.00	24,795.00	80,073.00	2,622.00	919.00	3,757.00	192,003.00
Sch Adm	92,868.00	27,583.00	1,200.00	0.00	0.00	0.00	121,651.00
Opns & Maint	0.00	0.00	140,170.00	0.00	0.00	0.00	140,170.00
Transport	0.00	0.00	3,132.00	0.00	0.00	0.00	3,132.00
Other Support	33,761.00	11,908.00	8,113.00	0.00	0.00	4,583.00	58,365.00
Support Total	341,845.00	100,278.00	272,914.00	20,916.00	1,418.00	8,340.00	744,293.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,026,858.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	167,304.00			4,548.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	29,553.00	Title 5 Reg	0.00	Total Capital Exp.	8,905.00	**Total Expenditures`**	2,203,067.00
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 81902

Central Academy

Average Daily Attendance: 481.38

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	849.51
Student Act	4,158.50
Other Local	92,005.33
Textbook	0.00
Summer	0.00
Total local	97,013.34

Int Rev	0.00
State	4,139,436.57
Federal:	
Direct	294,705.48
Thr St	770,665.00
Thr Int	0.00
Thr Oth	16,288.00
Total	1,081,658.48
Othr Fin Source	0.00
Total Revenue	5,318,108.39

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,520.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,926,071.23	126,190.61	0.00	28,601.66	2,080,863.50
Pupils Support	0.00	0.00	61,497.06	0.00	0.00	75.00	61,572.06
Inst Staff Sup	0.00	0.00	180,820.85	58,379.11	0.00	31,522.92	270,722.88
Gen Adm	0.00	0.00	356,086.97	17,701.61	0.00	12,099.92	385,888.50
Sch Adm	0.00	0.00	146,963.34	21.96	0.00	2,896.20	149,881.50
Opns & Maint	0.00	0.00	831,195.76	171,798.53	0.00	2,480.75	1,005,475.04
Transport	0.00	0.00	201,067.17	53,045.82	0.00	6,192.66	260,305.65
Other Support	0.00	0.00	499,189.45	3,663.49	0.00	22,627.64	525,480.58
Support Total	0.00	0.00	2,276,820.60	304,610.52	0.00	77,895.09	2,659,326.21
Food Service	0.00	0.00	151,866.04	137,568.19	0.00	79.77	289,514.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,029,703.71

Facilities Acq. & Construction			Property	8,607.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	20,107.29			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	287,750.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 8,607.00	**Total Expenditures`** 5,058,418.00

Revenue:

2011 National Public Education Finance Survey for: 81903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,107.79
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	4,107.79

Int Rev	0.00
State	2,758,090.46
Federal:	
Direct	0.00
Thr St	120,793.99
Thr Int	0.00
Thr Oth	0.00
Total	120,793.99
Othr Fin Source	0.00
Total Revenue	2,882,992.24

Average Daily Attendance: 348.22

Washtenaw Technical Middle College

Reg Teacher Salaries	362,554.37		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	218,055.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	370,481.89	175,650.95	1,130,443.36	218,077.92	12,884.55	6,194.13	1,900,848.25
Pupils Support	83,181.52	35,367.52	475.00	0.00	0.00	9,324.63	128,348.67
Inst Staff Sup	0.00	0.00	7,629.92	210.96	0.00	0.00	7,840.88
Gen Adm	0.00	0.00	32,154.10	451.03	0.00	0.00	32,605.13
Sch Adm	231,690.01	103,337.38	5,823.67	9,577.04	0.00	7,230.80	357,658.90
Opns & Maint	0.00	0.00	110,084.00	0.00	0.00	0.00	110,084.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	83,450.00	38,305.00	97,535.57	0.00	0.00	84,080.09	303,370.66
Support Total	398,321.53	177,009.90	253,702.26	10,239.03	0.00	100,635.52	939,908.24
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,840,756.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,884.55	**Total Expenditures`**	2,853,641.04

Revenue:

2011 National Public Education Finance Survey for: 81904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,833.32
Food Serv	0.00
Student Act	0.00
Other Local	24,412.11
Textbook	0.00
Summer	0.00
Total local	26,245.43

Int Rev	0.00
State	2,017,372.15
Federal:	
Direct	0.00
Thr St	34,478.63
Thr Int	0.00
Thr Oth	0.00
Total	34,478.63
Othr Fin Source	0.00
Total Revenue	2,078,096.21

Average Daily Attendance: 248.44 **Ann Arbor Learning Community**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,751.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,009,077.85	32,320.45	20,865.73	3,471.11	1,044,869.41
Pupils Support	0.00	0.00	162,443.24	1,175.41	308.87	240.26	163,858.91
Inst Staff Sup	0.00	0.00	22,519.51	0.00	0.00	0.00	22,519.51
Gen Adm	0.00	0.00	78,267.14	0.00	0.00	3.98	78,271.12
Sch Adm	0.00	0.00	229,209.05	2,813.76	776.32	4,570.72	236,593.53
Opns & Maint	0.00	0.00	514,675.68	49,995.90	2,870.53	73.00	564,744.58
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	35,088.70	0.00	0.00	0.00	35,088.70
Support Total	0.00	0.00	1,042,203.32	53,985.07	3,955.72	4,887.96	1,101,076.35
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,145,945.76

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	24,821.45	**Total Expenditures`**	2,170,767.21
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 81905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	41,746.00
Student Act	0.00
Other Local	142,043.00
Textbook	0.00
Summer	0.00
Total local	183,789.00

Int Rev	0.00
State	5,470,035.00
Federal:	
Direct	0.00
Thr St	315,247.00
Thr Int	0.00
Thr Oth	4,945.00
Total	320,192.00
Othr Fin Source	0.00
Total Revenue	5,974,016.00

Average Daily Attendance: 699.20 **South Arbor Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,457,462.00	0.00	0.00	0.00	2,457,462.00
Pupils Support	0.00	0.00	131,501.00	0.00	0.00	0.00	131,501.00
Inst Staff Sup	0.00	0.00	494,524.00	0.00	0.00	0.00	494,524.00
Gen Adm	0.00	0.00	466,025.00	0.00	0.00	0.00	466,025.00
Sch Adm	0.00	0.00	403,044.00	0.00	0.00	0.00	403,044.00
Opns & Maint	0.00	0.00	1,470,323.00	0.00	0.00	0.00	1,470,323.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	431,552.00	0.00	0.00	0.00	431,552.00
Support Total	0.00	0.00	3,396,969.00	0.00	0.00	0.00	3,396,969.00
Food Service	0.00	0.00	120,611.00	4,945.00	0.00	0.00	125,556.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,979,987.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	27,802.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,979,987.00				

Revenue:

2011 National Public Education Finance Survey for: 81906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	48,190.00
Student Act	0.00
Other Local	248,540.00
Textbook	0.00
Summer	0.00
Total local	296,730.00

Int Rev	0.00
State	5,600,489.00
Federal:	
Direct	0.00
Thr St	569,078.00
Thr Int	0.00
Thr Oth	10,022.00
Total	579,100.00
Othr Fin Source	0.00
Total Revenue	6,476,319.00

Average Daily Attendance: 686.32 **Fortis Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,672,049.00	0.00	0.00	0.00	2,672,049.00
Pupils Support	0.00	0.00	143,658.00	0.00	0.00	0.00	143,658.00
Inst Staff Sup	0.00	0.00	500,634.00	0.00	0.00	0.00	500,634.00
Gen Adm	0.00	0.00	559,460.00	0.00	0.00	0.00	559,460.00
Sch Adm	0.00	0.00	452,740.00	0.00	0.00	0.00	452,740.00
Opns & Maint	0.00	0.00	1,350,235.00	0.00	0.00	0.00	1,350,235.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	582,035.00	0.00	0.00	0.00	582,035.00
Support Total	0.00	0.00	3,588,762.00	0.00	0.00	0.00	3,588,762.00
Food Service	0.00	0.00	202,776.00	10,022.00	0.00	0.00	212,798.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,473,609.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	117,320.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,473,609.00				

Revenue:

2011 National Public Education Finance Survey for: 81907

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	56,076.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	87,355.14
Textbook	0.00
Summer	0.00
Total local	87,355.14

Int Rev	0.00
State	1,254,641.09
Federal:	
Direct	121,230.52
Thr St	419,326.00
Thr Int	0.00
Thr Oth	5,863.00
Total	546,419.52
Othr Fin Source	0.00
Total Revenue	1,888,415.75

Average Daily Attendance: 137.08 **Victory Academy Charter School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	726,919.54	33,493.71	0.00	5,564.75	765,978.00
Pupils Support	0.00	0.00	43,172.01	0.00	0.00	0.00	43,172.01
Inst Staff Sup	0.00	0.00	56,616.39	7,537.23	4,497.00	9,784.61	73,938.23
Gen Adm	0.00	0.00	99,604.32	8,386.29	0.00	10,679.54	118,670.15
Sch Adm	0.00	0.00	77,831.78	32.31	0.00	14.28	77,878.37
Opns & Maint	0.00	0.00	219,369.21	62,833.14	0.00	4,240.15	286,442.50
Transport	0.00	0.00	59,436.12	14,034.76	0.00	380.37	73,851.25
Other Support	0.00	0.00	238,819.46	8,908.14	0.00	25,055.60	272,783.20
Support Total	0.00	0.00	794,849.29	101,731.87	4,497.00	50,154.55	946,735.71
Food Service	0.00	0.00	52,372.00	71,423.00	0.00	0.00	123,795.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,836,508.71

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	9,175.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	93,896.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,497.00 **Total Expenditures`** 1,850,180.71

Revenue:

2011 National Public Education Finance Survey for: 81908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,912.00
Student Act	10,176.00
Other Local	35,115.00
Textbook	0.00
Summer	0.00
Total local	49,203.00

Int Rev	0.00
State	2,179,363.00
Federal:	
Direct	0.00
Thr St	282,773.00
Thr Int	0.00
Thr Oth	0.00
Total	282,773.00
Othr Fin Source	40,000.00
Total Revenue	2,511,339.00

Average Daily Attendance: 263.12

Eastern Washtenaw Multicultural Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,304.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	740,427.92	69,513.00	0.00	1,373.00	811,313.92
Pupils Support	0.00	0.00	10,970.00	0.00	0.00	0.00	10,970.00
Inst Staff Sup	0.00	0.00	1,440.00	0.00	0.00	0.00	1,440.00
Gen Adm	0.00	0.00	271,477.00	0.00	0.00	1,955.00	273,432.00
Sch Adm	0.00	0.00	161,289.00	5,569.00	0.00	10,234.00	177,092.00
Opns & Maint	0.00	0.00	433,802.00	51,599.00	19,249.00	8,018.00	493,419.00
Transport	0.00	0.00	168,144.00	23,528.00	0.00	10,921.00	202,593.00
Other Support	0.00	0.00	48,421.00	0.00	0.00	26,040.00	74,461.00
Support Total	0.00	0.00	1,095,543.00	80,696.00	19,249.00	57,168.00	1,233,407.00
Food Service	0.00	0.00	0.00	128,346.00	0.00	0.00	128,346.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,173,066.92

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	16,461.00			Debt Service Total	16,461.00
Community Services	122,954.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	67,229.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	19,249.00	**Total Expenditures`**	2,315,269.92

Revenue:

2011 National Public Education Finance Survey for: 82000

Property Tax	148,484,691.87
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	294,250.67
Ind Trans	0.00
LEA Trans	0.00
Investment	352,409.21
Food Serv	0.00
Student Act	0.00
Other Local	3,973,872.05
Textbook	0.00
Summer	0.00
Total local	152,810,973.13

Int Rev	0.00
State	45,000,643.38
Federal:	
Direct	225,194.11
Thr St	137,537,405.18
Thr Int	204,960.08
Thr Oth	0.00
Total	137,967,559.37
Othr Fin Source	0.00
Total Revenue	335,779,175.88

Average Daily Attendance: 42.38 **Wayne RESA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	919,274.63	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	919,274.63	294,029.37	40,599.97	121,819.00	0.00	3,420.81	1,379,143.78
Pupils Support	0.00	0.00	52,868.46	0.00	0.00	0.00	52,868.46
Inst Staff Sup	6,384,551.38	2,704,336.33	12,694,002.08	1,011,724.70	2,700,808.43	1,015,523.81	23,810,138.30
Gen Adm	590,494.53	214,775.02	510,413.81	2,194.33	0.00	37,492.40	1,355,370.09
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	384,266.91	178,900.61	749,108.76	417,130.54	22,304.81	129.00	1,729,535.82
Transport	126,101.45	39,875.36	3,600.36	83.35	0.00	314.00	169,974.52
Other Support	5,782,773.98	2,489,259.95	5,370,400.85	124,722.67	415,282.47	23,393.85	13,790,551.30
Support Total	13,268,188.25	5,627,147.27	19,380,394.32	1,555,855.59	3,138,395.71	1,076,853.06	40,908,438.49
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,287,582.27

			Facilities Acq. & Construction	Property	412,522.38		
				Equipment	0.00	0.00	
Debt Service Interest	523,416.00	Debt Service Principal	1,431,610.00			Debt Service Total	1,955,026.00
Community Services	112,198.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	11,811,801.44	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,550,918.09	**Total Expenditures`**	45,950,698.71

2011 National Public Education Finance Survey for: 82010

Detroit City School District

Average Daily Attendance: 67,219.10

Revenue:

Property Tax	132,881,716.91
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	48,415.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,517,744.88
Food Serv	3,970,644.74
Student Act	0.00
Other Local	32,763,934.33
Textbook	0.00
Summer	0.00
Total local	171,182,455.86

Int Rev	0.00
State	561,780,593.82
Federal:	
Direct	1,071,202.69
Thr St	434,108,352.94
Thr Int	16,290,649.84
Thr Oth	2,835,921.00
Total	454,306,126.47
Othr Fin Source	263,112,688.28
Total Revenue	1,187,269,176.15

Reg Teacher Salaries	118,907,313.83		
SE Teacher Salaries	66,875,311.53		
VE Teacher Salaries	6,724,059.40	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	74,972,789.23	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,769,468.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	328,939,113.38	137,405,409.95	47,953,701.26	43,499,614.41	11,788,929.52	16,047.45	557,813,886.45
Pupils Support	46,399,367.30	18,438,826.98	7,143,243.95	348,933.01	51,399.93	0.00	72,330,371.24
Inst Staff Sup	48,214,975.21	18,226,907.54	33,283,154.73	8,774,297.03	3,511,197.12	30,731.85	108,530,066.36
Gen Adm	3,432,136.64	739,691.10	4,852,750.34	74,032.17	1,064.88	15,064.33	9,113,674.58
Sch Adm	33,815,130.56	13,396,555.75	589,461.99	459,229.34	524,919.21	282.55	48,260,660.19
Opns & Maint	31,720,309.79	13,458,728.50	48,914,172.81	24,025,875.87	2,178,382.26	125,054.48	118,244,141.45
Transport	2,407,019.39	1,979,569.66	33,162,041.73	352,873.68	0.00	0.00	37,901,504.46
Other Support	13,254,083.12	7,415,431.14	37,314,033.70	300,870.71	172,229.28	25,807,650.90	84,092,069.57
Support Total	179,243,022.01	73,655,710.67	165,258,859.25	34,336,111.81	6,439,192.68	25,978,784.11	478,472,487.85
Food Service	9,413,635.33	3,706,444.16	468,585.65	17,750,023.82	326,040.16	108,198.00	31,446,886.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,067,733,261.26

Facilities Acq. & Construction	Property	239,453,085.26	
	Equipment	144,267.45	6,677,381.57

Debt Service Interest	107,196,587.02	Debt Service Principal	63,898,572.92	Debt Service Total	171,095,159.94
Community Services	7,001,870.25		14,880.98		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	3,691,280.87	0.00	316.58	Direct Cost Total 3,691,280.87

Title I Reg	199,618,726.66	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 258,166,712.63	**Total Expenditures`** 1,343,270,506.58

Revenue:

2011 National Public Education Finance Survey for: 82020

Property Tax	5,395,921.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,687.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,872.38
Food Serv	625,641.75
Student Act	58,113.50
Other Local	820,058.35
Textbook	0.00
Summer	23,600.00
Total local	6,946,894.47

Int Rev	0.00
State	27,318,422.26
Federal:	
Direct	0.00
Thr St	2,098,172.31
Thr Int	0.00
Thr Oth	74,162.35
Total	2,172,334.66
Othr Fin Source	1,983,349.90
Total Revenue	36,437,651.39

Average Daily Attendance: 3,533.49

Allen Park Public Schools

Reg Teacher Salaries	11,367,942.15		
SE Teacher Salaries	1,221,545.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	440,692.48	Tuition Pd to Other Sch Inside MI	27,068.65
Textbooks	135,926.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,582,322.22	6,633,764.55	619,616.01	565,747.22	81,358.37	45,763.54	21,447,213.54
Pupils Support	1,341,342.95	676,925.54	66,498.65	24,850.23	0.00	0.00	2,109,617.37
Inst Staff Sup	550,418.29	255,579.45	103,601.76	81,543.24	1,549.37	520.00	991,662.74
Gen Adm	207,165.00	91,293.69	85,696.10	3,557.23	0.00	8,501.08	396,213.10
Sch Adm	1,180,527.50	620,070.47	3,007.39	21,305.10	0.00	13,561.33	1,838,471.79
Opns & Maint	856,184.65	639,032.76	641,726.49	783,392.76	50,647.08	0.00	2,920,336.66
Transport	261,508.13	169,248.25	131,012.86	55,023.66	100,176.53	0.00	616,792.90
Other Support	501,487.05	260,612.09	132,656.25	39,225.52	38,328.41	43,168.65	977,149.56
Support Total	4,898,633.57	2,712,762.25	1,164,199.50	1,008,897.74	190,701.39	65,751.06	9,850,244.12
Food Service	405,882.06	144,649.48	27,374.95	601,825.21	9,116.16	5,351.71	1,185,083.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 32,482,541.07

Facilities Acq. & Construction — Property 11,875.83; Equipment 0.00; 0.00

Debt Service Interest	3,309,176.16	Debt Service Principal	2,565,000.00
Debt Service Total	5,874,176.16		
Community Services	458,328.17		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	264,915.77	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 293,051.75	**Total Expenditures`** 33,233,920.99

2011 National Public Education Finance Survey for: 82030

Dearborn City School District

Average Daily Attendance: 17,020.11

Revenue:

Property Tax	54,375,638.74
No Prop Tax	66,301.66
Other Prop	0.00
Other Non	0.00
Ind. Tuition	737,487.39
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	351,924.40
Investment	35,136.75
Food Serv	1,640,853.29
Student Act	320,757.35
Other Local	2,109,409.23
Textbook	0.00
Summer	0.00
Total local	59,285,584.41

Int Rev	0.00
State	129,969,076.52
Federal:	
Direct	392,191.48
Thr St	26,707,514.09
Thr Int	700,875.00
Thr Oth	280,602.63
Total	28,081,183.20
Othr Fin Source	59,582.70
Total Revenue	217,335,844.13

Reg Teacher Salaries	59,061,009.34		
SE Teacher Salaries	7,165,220.17		
VE Teacher Salaries	1,427,708.90	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	5,251,603.09	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	215,280.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	78,883,183.45	38,884,901.45	3,579,355.49	3,939,444.31	105,519.09	26,414.00	125,313,298.70
Pupils Support	10,393,574.32	5,010,016.14	119,267.37	42,539.46	0.00	0.00	15,565,397.29
Inst Staff Sup	5,303,446.13	2,408,268.61	1,286,131.88	2,579,339.34	210,652.19	9,166.71	11,586,352.67
Gen Adm	457,250.79	138,695.22	303,919.82	13,959.31	0.00	17,939.67	931,764.81
Sch Adm	7,211,239.07	3,600,788.98	277,721.00	703,767.07	0.00	0.00	11,793,516.12
Opns & Maint	8,851,967.77	4,810,180.51	3,745,995.97	4,985,198.76	46,257.47	258.00	22,393,601.01
Transport	3,279,449.69	1,982,250.34	1,207,433.82	739,417.84	145,053.32	0.00	7,208,551.69
Other Support	2,630,739.84	1,103,297.96	1,031,364.01	138,201.18	257,171.75	40,429.12	4,944,032.11
Support Total	38,127,667.61	19,053,497.76	7,971,833.87	9,202,422.96	659,134.73	67,793.50	74,423,215.70
Food Service	2,337,750.97	1,222,170.65	98,996.64	2,772,944.24	40,898.73	380.25	6,432,242.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 206,168,757.15

Facilities Acq. & Construction: Property 9,297,845.54; Equipment 0.00 — 0.00

Debt Service Interest	7,330,422.04	Debt Service Principal	12,328,387.00	Debt Service Total	19,658,809.04
Community Services	1,749,660.09		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	750,280.30	0.00	0.00	750,280.30

Title I Reg	11,168,242.93	Title 5 Reg	0.00	Total Capital Exp.	10,103,398.09	**Total Expenditures`** 218,772,095.63
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82040

Property Tax	2,220,015.20
No Prop Tax	11,632.35
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	102,746.16
Ind Trans	0.00
LEA Trans	0.00
Investment	210.77
Food Serv	424,451.60
Student Act	47,525.84
Other Local	386,362.02
Textbook	0.00
Summer	0.00
Total local	3,090,197.78

Int Rev	0.00
State	21,159,161.90
Federal:	
Direct	0.00
Thr St	3,074,908.18
Thr Int	0.00
Thr Oth	68,741.09
Total	3,143,649.27
Othr Fin Source	0.00
Total Revenue	27,393,008.95

Average Daily Attendance: 2,808.98

Dearborn Heights School District #7

Reg Teacher Salaries	8,375,378.05		
SE Teacher Salaries	1,073,995.86		
VE Teacher Salaries	605,138.09	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	553,983.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	37,491.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,960,194.60	5,409,156.69	897,573.30	452,615.87	5,572.17	0.00	17,719,540.46
Pupils Support	773,314.81	337,807.87	7,264.47	275.00	0.00	0.00	1,118,662.15
Inst Staff Sup	153,187.37	68,739.88	105,635.06	13,355.95	0.00	0.00	340,918.26
Gen Adm	345,549.30	161,449.31	149,432.82	11,040.46	0.00	0.00	667,471.89
Sch Adm	1,120,741.11	579,816.91	3,069.41	32,028.44	0.00	0.00	1,735,655.87
Opns & Maint	848,335.96	499,046.89	211,014.31	794,008.33	86,820.50	0.00	2,352,405.49
Transport	0.00	0.00	385,736.58	0.00	0.00	0.00	385,736.58
Other Support	365,569.49	202,061.54	190,325.34	81,690.86	4,996.50	48,416.43	888,063.66
Support Total	3,606,698.04	1,848,922.40	1,052,477.99	932,399.04	91,817.00	48,416.43	7,488,913.90
Food Service	0.00	0.00	780,485.53	510,492.83	2,167.36	0.00	1,290,978.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,499,432.72

			Facilities Acq. & Construction	Property	948,711.71		
				Equipment	0.00	710.10	
Debt Service Interest	3,883.83	Debt Service Principal	25,936.61			Debt Service Total	29,820.44
Community Services	285,593.65				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	89,339.00	0.00	0.00	Direct Cost Total	89,339.00
Title I Reg	475,115.50	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,048,268.24	**Total Expenditures`**	27,923,343.71

Revenue:

2011 National Public Education Finance Survey for: 82045

Property Tax	4,325,595.85
No Prop Tax	3,580.35
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,819.03
Food Serv	202,557.42
Student Act	33,214.95
Other Local	135,598.08
Textbook	0.00
Summer	0.00
Total local	4,709,365.68

Int Rev	7,207.68
State	22,192,966.45
Federal:	
Direct	0.00
Thr St	2,242,230.68
Thr Int	0.00
Thr Oth	91,333.17
Total	2,333,563.85
Othr Fin Source	3,021,835.76
Total Revenue	29,243,103.66

Average Daily Attendance: 2,545.64

Melvindale-North Allen Park Schools

Reg Teacher Salaries	7,730,624.41		
SE Teacher Salaries	609,532.09		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	361,052.27	Tuition Pd to Other Sch Inside MI	172,130.25
Textbooks	108,994.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,952,990.94	3,935,687.14	916,185.71	474,237.15	0.00	16,536.40	14,295,637.34
Pupils Support	872,864.10	336,941.51	129,478.68	165.82	0.00	0.00	1,339,450.11
Inst Staff Sup	117,381.92	73,346.72	320,229.92	32,930.47	0.00	0.00	543,889.03
Gen Adm	193,464.85	89,800.29	103,625.08	5,080.67	0.00	11,167.68	403,138.57
Sch Adm	974,485.37	458,589.68	119,548.93	24,066.01	0.00	2,500.05	1,579,190.04
Opns & Maint	942,277.73	691,314.42	416,310.71	377,707.88	0.00	0.00	2,427,610.74
Transport	528,993.74	266,917.25	90,028.51	85,404.55	0.00	0.00	971,344.05
Other Support	319,382.32	176,557.63	101,847.08	79,692.23	0.00	558,765.44	1,236,244.70
Support Total	3,948,850.03	2,093,467.50	1,281,068.91	605,047.63	0.00	572,433.17	8,500,867.24
Food Service	325,536.19	111,135.34	19,362.43	641,577.56	57,631.12	266.76	1,097,878.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,894,382.86

			Facilities Acq. & Construction	Property	31,538.94		
				Equipment	0.00	0.00	
Debt Service Interest	3,825.04	Debt Service Principal	555,543.97			Debt Service Total	559,369.01
Community Services	8,170.76				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	571,234.84	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	89,170.06	**Total Expenditures`**	23,991,723.68

2011 National Public Education Finance Survey for: 82050

Garden City Public Schools

Average Daily Attendance: 4,653.44

Revenue:

Property Tax	6,953,199.61
No Prop Tax	23,186.38
Other Prop	0.00
Other Non	0.00
Ind. Tuition	39,965.50
LEA Tuition	0.00
Ind Trans	41,405.53
LEA Trans	0.00
Investment	694.32
Food Serv	506,383.95
Student Act	35,558.00
Other Local	891,799.13
Textbook	0.00
Summer	0.00
Total local	8,492,192.42

Int Rev	0.00
State	40,321,038.53
Federal:	
Direct	58,812.18
Thr St	2,967,799.15
Thr Int	2,395,544.48
Thr Oth	66,824.00
Total	5,488,979.81
Othr Fin Source	51,575.20
Total Revenue	54,302,210.76

Reg Teacher Salaries	13,157,415.55		
SE Teacher Salaries	6,815,159.35		
VE Teacher Salaries	160,739.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	125,119.71	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	56,648.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,399,569.16	12,686,097.15	1,026,204.19	770,473.69	7,608.00	9,879.62	37,892,223.81
Pupils Support	3,121,033.73	1,588,879.87	172,583.18	6,334.24	0.00	0.00	4,888,831.02
Inst Staff Sup	1,716,532.74	806,538.33	547,824.89	259,209.84	8,836.00	1,311.25	3,331,417.05
Gen Adm	262,085.10	103,118.21	147,235.44	4,417.07	0.00	25,043.10	541,898.92
Sch Adm	1,411,158.60	708,916.29	330,016.34	24,639.06	0.00	2,885.00	2,477,615.29
Opns & Maint	271,450.88	141,778.36	2,024,522.44	1,324,634.75	0.00	805.00	3,763,191.43
Transport	102,200.37	119,432.26	872,826.31	156,370.80	0.00	10.95	1,250,840.69
Other Support	777,492.45	369,136.64	690,092.38	62,557.20	6,780.40	233,864.62	2,133,143.29
Support Total	7,661,953.87	3,837,799.96	4,785,100.98	1,838,162.96	15,616.40	263,919.92	18,386,937.69
Food Service	0.00	0.00	676,854.14	688,057.70	9,750.00	1,601.00	1,366,512.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	57,645,674.34

Facilities Acq. & Construction	Property	120,866.30			
	Equipment	20,161.00	0.00		
Debt Service Interest	1,602,192.68	Debt Service Principal	2,000,713.20	Debt Service Total	3,602,905.88
Community Services	383,322.91		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	1,049,597.07	0.00	0.00	Direct Cost Total	1,049,597.07
Title I Reg	399,765.56	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	174,001.70	**Total Expenditures`**	59,252,596.02

Revenue:

2011 National Public Education Finance Survey for: 82055

Property Tax	29,554,661.00
No Prop Tax	42,390.40
Other Prop	0.00
Other Non	0.00
Ind. Tuition	95,625.43
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,085.59
Food Serv	822,642.93
Student Act	619,131.63
Other Local	1,109,887.49
Textbook	0.00
Summer	5,025.04
Total local	32,253,449.51

Int Rev	0.00
State	64,886,566.80
Federal:	
Direct	0.00
Thr St	3,122,193.68
Thr Int	0.00
Thr Oth	67,806.89
Total	3,190,000.57
Othr Fin Source	2,606,324.00
Total Revenue	100,330,016.88

Average Daily Attendance: 7,719.59

Grosse Pointe Public Schools

Reg Teacher Salaries	33,926,650.23		
SE Teacher Salaries	5,444,683.34		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	211,381.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	130,025.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	42,672,392.14	20,122,900.00	2,802,389.56	994,870.19	142,954.16	136,860.15	66,729,412.04
Pupils Support	5,471,904.80	2,292,419.60	224,071.94	26,378.08	0.00	0.00	8,014,774.42
Inst Staff Sup	1,917,768.87	864,527.06	248,483.64	456,314.30	4,556.83	602.50	3,487,696.37
Gen Adm	356,976.75	153,893.24	342,246.08	29,771.67	0.00	0.00	882,887.74
Sch Adm	4,125,004.76	1,916,863.63	211,419.10	173,343.67	16,092.15	16,558.23	6,443,189.39
Opns & Maint	3,254,525.50	1,629,477.85	1,908,807.82	2,645,193.02	89,677.15	0.00	9,438,004.19
Transport	0.00	0.00	635,682.00	0.00	0.00	0.00	635,682.00
Other Support	1,729,250.91	767,813.49	970,909.98	13,958.57	501,106.09	49,143.71	3,531,076.66
Support Total	16,855,431.59	7,624,994.87	4,541,620.56	3,344,959.31	611,432.22	66,304.44	32,433,310.77
Food Service	0.00	0.00	1,104,889.50	81,199.00	11,283.52	0.00	1,186,088.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 100,348,811.31

Facilities Acq. & Construction: Property 6,059,023.90; Equipment 0.00 — 0.00

Debt Service Interest	2,317,300.02	Debt Service Principal	2,655,000.00
Debt Service Total	4,972,300.02		
Community Services	918,551.76		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	568,336.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 6,824,693.80

Total Expenditures` 108,092,056.87

Revenue:

2011 National Public Education Finance Survey for: 82060

Property Tax	3,063,096.71
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,082.94
LEA Trans	0.00
Investment	587.96
Food Serv	71,684.24
Student Act	9,193.00
Other Local	293,245.15
Textbook	0.00
Summer	0.00
Total local	3,442,890.00

Int Rev	0.00
State	21,570,141.23
Federal:	
Direct	0.00
Thr St	5,605,544.50
Thr Int	0.00
Thr Oth	77,402.12
Total	5,682,946.62
Othr Fin Source	0.00
Total Revenue	30,695,977.85

Average Daily Attendance: 2,701.29

Hamtramck, School District of the City of

Reg Teacher Salaries	8,873,578.58		
SE Teacher Salaries	914,151.42		
VE Teacher Salaries	189,136.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,807,872.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	528,143.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,900,490.96	6,147,829.37	466,416.63	2,238,106.39	185,370.40	4,191.67	21,757,035.02
Pupils Support	1,138,992.70	412,325.80	222,156.84	656.57	0.00	0.00	1,774,131.91
Inst Staff Sup	952,345.10	420,085.26	769,181.52	341,835.92	3,523.02	269.28	2,483,717.08
Gen Adm	202,601.57	67,570.40	234,371.74	3,064.17	0.00	187,045.59	694,653.47
Sch Adm	974,669.04	576,357.17	35,382.50	55,153.02	0.00	4,414.21	1,645,975.94
Opns & Maint	1,433,424.51	927,430.66	622,838.26	668,272.33	0.00	446.80	3,652,412.56
Transport	275,082.30	108,936.49	203,691.21	53,595.04	0.00	2,609.40	643,914.44
Other Support	286,884.16	106,354.14	93,435.58	64,863.93	0.00	11,530.17	563,067.98
Support Total	5,263,999.38	2,619,059.92	2,181,057.65	1,187,440.98	3,523.02	206,315.45	11,457,873.38
Food Service	277,462.97	78,040.00	307,957.84	713,145.62	0.00	0.00	1,376,606.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,591,514.83

			Facilities Acq. & Construction	Property	57,754.60		
				Equipment	0.00	0.00	
Debt Service Interest	7,931.87	Debt Service Principal	52,969.77			Debt Service Total	60,901.64
Community Services	1,083,549.15				16,740.31		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	264,695.80	0.00	0.00	Direct Cost Total	264,695.80
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	263,388.33	**Total Expenditures`**	36,203,148.11

2011 National Public Education Finance Survey for: 82070

Highland Park City Schools

Average Daily Attendance: 1,145.42

Revenue:

Property Tax	2,945,415.73
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,600.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,774.62
Food Serv	935.43
Student Act	0.00
Other Local	321,619.90
Textbook	0.00
Summer	0.00
Total local	3,275,345.68

Int Rev	173,311.38
State	11,211,219.65
Federal:	
Direct	0.07
Thr St	4,742,902.44
Thr Int	311,435.00
Thr Oth	46,434.00
Total	5,100,771.51
Othr Fin Source	11,946.03
Total Revenue	19,760,648.22

Reg Teacher Salaries	3,693,654.77		
SE Teacher Salaries	909,300.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	653,081.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,522.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,800,230.07	3,051,751.42	618,463.18	679,011.79	0.00	1,637.20	10,151,093.66
Pupils Support	666,697.10	364,044.85	360,121.90	3,080.80	0.00	1,654.43	1,395,599.08
Inst Staff Sup	779,983.19	284,535.29	371,495.74	93,717.45	0.00	4,595.96	1,534,327.63
Gen Adm	290,012.89	131,322.79	324,674.44	658.14	0.00	40,479.62	787,147.88
Sch Adm	466,204.36	267,982.22	86,567.84	25,633.46	0.00	87.50	846,475.38
Opns & Maint	507,519.10	354,788.89	1,596,552.47	1,145,610.40	0.00	0.00	3,604,470.86
Transport	67,948.05	37,988.11	545,493.01	9,570.27	0.00	0.00	660,999.44
Other Support	318,507.38	199,014.85	1,617,186.87	7,977.13	375.35	472,415.84	2,615,102.07
Support Total	3,096,872.07	1,639,677.00	4,902,092.27	1,286,247.65	375.35	519,233.35	11,444,122.34
Food Service	114,549.94	89,555.85	513,595.60	175,753.63	0.00	0.00	893,455.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		22,488,671.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	149,496.85	Debt Service Principal	152,276.88	Debt Service Total	301,773.73
Community Services	250,622.66		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	212,706.13	0.00	0.00		212,706.13

Title I Reg	2,944,611.94	Title 5 Reg	0.00	Total Capital Exp.	375.35	**Total Expenditures`**	22,952,375.16
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 82080

Property Tax	2,488,904.38
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,860.00
LEA Tuition	0.00
Ind Trans	3,334.07
LEA Trans	0.00
Investment	5,367.00
Food Serv	38,580.04
Student Act	18,853.05
Other Local	206,186.74
Textbook	0.00
Summer	0.00
Total local	2,765,085.28

Int Rev	0.00
State	23,753,373.32
Federal:	
Direct	470,817.13
Thr St	5,536,443.14
Thr Int	157,756.70
Thr Oth	55,898.60
Total	6,220,915.57
Othr Fin Source	828,816.00
Total Revenue	32,739,374.17

Average Daily Attendance: 2,702.22

School District of the City of Inkster

Reg Teacher Salaries	6,974,461.31		
SE Teacher Salaries	900,459.87		
VE Teacher Salaries	272,565.09	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	641,036.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	148,856.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,451,451.69	4,946,339.87	1,533,317.48	581,906.63	412,558.91	49,844.92	16,562,860.59
Pupils Support	732,232.85	363,581.08	172,517.50	8,188.70	0.00	0.00	1,276,520.13
Inst Staff Sup	843,661.10	279,572.67	408,074.52	372,745.06	0.00	0.00	1,904,053.35
Gen Adm	254,545.76	48,118.59	255,903.21	5,473.40	40.00	21,704.72	585,745.68
Sch Adm	707,101.42	353,930.01	208,494.10	18,468.30	18,209.59	10,765.10	1,298,758.93
Opns & Maint	241,548.78	128,219.90	1,741,639.34	524,346.28	0.00	0.00	2,635,754.30
Transport	786,826.87	377,986.43	2,922,818.75	179,956.29	0.00	0.00	4,267,588.34
Other Support	348,655.55	171,978.35	919,537.67	118,866.41	27,237.90	489,634.34	2,048,672.32
Support Total	3,914,572.33	1,723,387.03	6,628,985.09	1,228,044.44	45,487.49	522,104.16	14,017,093.05
Food Service	80,413.22	36,376.50	1,248,546.56	76,010.91	7,278.02	336.36	1,441,683.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,021,637.19

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	294,335.30	Debt Service Principal	2,175,204.71		Debt Service Total 2,469,540.01
Community Services	120,530.84			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,160,531.08	Title 5 Reg	0.00	Total Capital Exp.	465,324.42	**Total Expenditures`** 32,607,492.45
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82090

Property Tax	7,763,551.98
No Prop Tax	5,979.85
Other Prop	0.00
Other Non	29,731.36
Ind. Tuition	4,058.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30,790.97
Food Serv	349,799.38
Student Act	90,371.48
Other Local	253,370.08
Textbook	0.00
Summer	0.00
Total local	8,527,653.10

Int Rev	1,965.60
State	33,223,745.09
Federal:	
Direct	53,361.43
Thr St	6,008,034.55
Thr Int	0.00
Thr Oth	173,499.73
Total	6,234,895.71
Othr Fin Source	0.00
Total Revenue	47,988,259.50

Average Daily Attendance: 4,235.93

Lincoln Park, School District of the City of

Reg Teacher Salaries	12,849,912.10		
SE Teacher Salaries	3,562,423.78		
VE Teacher Salaries	872,454.90	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	519,216.42	Tuition Pd to Other Sch Inside MI	43,454.51
Textbooks	73,271.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,066,519.01	9,032,097.14	2,139,967.23	942,623.51	85,639.98	42,825.19	31,224,032.08
Pupils Support	3,147,572.64	1,465,277.06	355,991.23	435,620.92	187,218.56	3,376.62	5,407,838.47
Inst Staff Sup	807,418.39	389,250.29	264,992.02	95,896.10	0.00	3,516.25	1,561,073.05
Gen Adm	389,254.65	161,294.32	142,157.20	6,961.00	5,640.10	17,060.86	716,728.03
Sch Adm	1,644,607.07	882,254.92	7,908.23	6,421.23	0.00	0.00	2,541,191.45
Opns & Maint	2,323,650.73	1,408,513.27	549,954.78	829,872.79	162.00	1,576.00	5,113,567.57
Transport	0.00	0.00	1,174,293.12	0.00	0.00	0.00	1,174,293.12
Other Support	520,160.60	265,606.32	140,531.15	8,366.60	1,802.26	448,337.37	1,383,002.04
Support Total	8,832,664.08	4,572,196.18	2,635,827.73	1,383,138.64	194,822.92	473,867.10	17,897,693.73
Food Service	569,197.99	268,403.37	66,023.42	1,273,600.25	40,588.00	440.00	2,177,665.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	51,299,390.84

			Facilities Acq. & Construction	Property	545,946.89		
				Equipment	0.00	2,240.00	
Debt Service Interest	1,386,081.44	Debt Service Principal	1,819,148.15			Debt Service Total	3,205,229.59
Community Services	80,619.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,607.37	0.00	0.00	Direct Cost Total	1,607.37
Title I Reg	1,331,274.40	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	866,997.79	**Total Expenditures`**	52,250,855.00

Revenue:

2011 National Public Education Finance Survey for: 82095

Property Tax	43,145,755.06
No Prop Tax	52,900.41
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,857.91
LEA Tuition	0.00
Ind Trans	158,018.79
LEA Trans	43,259.04
Investment	11,043.85
Food Serv	1,737,137.43
Student Act	896,208.14
Other Local	5,646,538.08
Textbook	0.00
Summer	99,156.66
Total local	51,755,616.33

Int Rev	0.00
State	108,430,666.47
Federal:	
Direct	297,084.22
Thr St	5,739,911.31
Thr Int	4,005.22
Thr Oth	161,366.88
Total	6,202,367.63
Othr Fin Source	359,882.37
Total Revenue	166,388,650.43

Average Daily Attendance: 14,951.82

Livonia Public Schools School District

Reg Teacher Salaries	46,751,145.70		
SE Teacher Salaries	10,937,375.06		
VE Teacher Salaries	1,199,419.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	941,288.75	Tuition Pd to Other Sch Inside MI	13,205.89
Textbooks	229,457.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	65,628,848.46	34,627,325.14	1,435,789.20	1,554,592.34	25,202.39	82,705.00	103,329,260.14
Pupils Support	9,283,963.27	4,956,888.79	73,283.89	55,448.41	0.00	0.00	14,369,584.36
Inst Staff Sup	5,266,355.69	2,473,486.96	742,028.38	367,078.07	22,112.50	2,440.32	8,851,389.42
Gen Adm	427,533.75	168,952.06	231,128.63	12,200.41	0.00	21,846.31	861,661.16
Sch Adm	6,408,371.41	3,243,162.83	61,295.96	39,333.04	0.00	21,680.00	9,773,843.24
Opns & Maint	6,299,558.66	3,421,394.99	2,428,732.91	3,753,247.74	18,513.16	11,018.00	15,913,952.30
Transport	3,679,060.10	2,421,230.31	424,434.72	905,425.43	0.00	48,470.00	7,478,620.56
Other Support	2,387,334.38	1,254,520.47	481,594.43	48,740.77	32,459.18	1,681,848.65	5,854,038.70
Support Total	33,752,177.26	17,939,636.41	4,442,498.92	5,181,473.87	73,084.84	1,787,303.28	63,103,089.74
Food Service	976,538.48	507,016.68	295,643.46	1,742,799.58	14,798.72	2,965.25	3,524,963.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 169,957,313.33

Facilities Acq. & Construction

Property	7,290,446.82
Equipment	488,277.71

0.00

Debt Service Interest	4,390,034.90	Debt Service Principal	4,389,790.83	Debt Service Total	8,779,825.73
Community Services	4,026,821.27		186.41		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	359,653.55	0.00	0.00	359,653.55

Title I Reg	1,680,929.66	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,891,996.89	**Total Expenditures`**	182,235,785.04

Revenue:

2011 National Public Education Finance Survey for: 82100

Property Tax	47,722,413.49
No Prop Tax	164,855.85
Other Prop	0.00
Other Non	0.00
Ind. Tuition	49,189.27
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	149,927.32
Food Serv	3,153,098.76
Student Act	129,354.26
Other Local	6,419,305.24
Textbook	0.00
Summer	349,140.00
Total local	58,137,284.19

Int Rev	0.00
State	119,283,529.36
Federal:	
Direct	0.00
Thr St	9,763,762.12
Thr Int	221,861.00
Thr Oth	223,515.00
Total	10,209,138.12
Othr Fin Source	7,560,000.00
Total Revenue	187,629,951.67

Average Daily Attendance: 17,367.65

Plymouth-Canton Community Schools

Reg Teacher Salaries	52,276,331.52		
SE Teacher Salaries	6,898,840.00		
VE Teacher Salaries	119,206.23	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,189,575.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	850,498.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	63,667,487.12	33,998,871.84	1,650,718.93	2,037,371.45	225,385.84	26,882.00	101,381,331.34
Pupils Support	6,777,234.14	3,451,048.77	208,019.76	30,889.50	759.60	0.00	10,467,192.17
Inst Staff Sup	5,272,502.78	3,039,362.38	486,742.65	300,455.62	52,224.16	1,360.44	9,100,423.87
Gen Adm	929,659.78	189,439.67	307,979.75	37,415.48	0.00	27,489.46	1,491,984.14
Sch Adm	5,939,453.47	2,934,054.67	9,935.49	139,516.28	36,996.74	13,006.34	9,035,966.25
Opns & Maint	6,281,693.52	4,023,848.09	2,662,923.73	3,827,061.94	86,874.05	19,474.58	16,815,001.86
Transport	3,914,505.70	3,155,543.07	525,720.68	1,173,326.54	827.82	7,859.90	8,776,955.89
Other Support	2,268,229.96	1,180,931.88	1,368,867.93	442,711.98	26,977.00	3,466,520.81	8,727,262.56
Support Total	31,383,279.35	17,974,228.53	5,570,189.99	5,951,377.34	204,659.37	3,535,711.53	64,414,786.74
Food Service	1,512,349.72	999,375.78	153,745.93	2,167,868.44	0.00	7,392.76	4,840,732.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	170,636,850.71

Facilities Acq. & Construction	Property	2,697,417.29	
	Equipment	5,717,997.85	886,142.68

Debt Service Interest	11,044,942.90	Debt Service Principal	9,344,393.00			Debt Service Total	20,389,335.90
Community Services	4,242,743.49				2,454.92		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,608,139.58	0.00	2,491.95	Direct Cost Total	1,608,139.58
Title I Reg	1,122,348.65	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,850,407.22	**Total Expenditures`**	186,224,283.68

Revenue:

2011 National Public Education Finance Survey for: 82110

Property Tax	5,564,794.42
No Prop Tax	49,613.16
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,823.51
LEA Tuition	0.00
Ind Trans	7,434.32
LEA Trans	0.00
Investment	36,639.42
Food Serv	255,633.46
Student Act	34,960.15
Other Local	631,368.11
Textbook	0.00
Summer	1,160.00
Total local	6,592,426.55

Int Rev	0.00
State	23,611,386.81
Federal:	
Direct	0.00
Thr St	2,962,375.66
Thr Int	319,313.75
Thr Oth	67,299.82
Total	3,348,989.23
Othr Fin Source	187,895.77
Total Revenue	33,552,802.59

Average Daily Attendance: 2,983.70

Redford Union Schools, District No. 1

Reg Teacher Salaries	7,274,661.07		
SE Teacher Salaries	4,495,207.89		
VE Teacher Salaries	144,933.30	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	393,050.28	Tuition Pd to Other Sch Inside MI	76,663.00
Textbooks	41,000.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,032,988.43	7,177,092.17	574,931.43	243,806.47	0.00	2,628.00	22,031,446.50
Pupils Support	3,710,533.61	1,786,532.25	168,646.17	68,278.49	0.00	0.00	5,733,990.52
Inst Staff Sup	756,457.43	357,310.15	121,303.81	167,359.96	0.00	2,108.15	1,404,539.50
Gen Adm	203,340.96	94,093.88	162,840.53	863.30	0.00	10,750.51	471,889.18
Sch Adm	991,784.93	467,022.17	4,389.68	5,562.27	0.00	4,408.00	1,473,167.05
Opns & Maint	1,393,892.55	782,225.82	1,301,691.73	951,399.26	0.00	853.00	4,430,062.36
Transport	639,749.16	444,069.31	182,173.44	188,194.02	0.00	5,695.53	1,459,881.46
Other Support	631,770.57	400,291.45	194,773.81	11,175.15	7,450.45	317,758.61	1,555,769.59
Support Total	8,327,529.21	4,331,545.03	2,135,819.17	1,392,832.45	7,450.45	341,573.80	16,529,299.66
Food Service	253,406.14	110,037.82	126,290.28	562,604.89	48,221.86	28.96	1,052,368.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 39,613,114.25

Facilities Acq. & Construction: Property 4,511,243.01; Equipment 0.00; 500.00

Debt Service Interest	1,865,341.12	Debt Service Principal	2,256,146.64			Debt Service Total	4,121,487.76
Community Services	335,714.63				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	720,919.32	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,566,915.32	**Total Expenditures`**	44,516,244.20

2011 National Public Education Finance Survey for: 82120

River Rouge, School District of the City of

Average Daily Attendance: 1,002.80

Revenue:

Property Tax	6,786,312.40
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,102.54
Food Serv	72,493.94
Student Act	7,275.00
Other Local	691,033.27
Textbook	0.00
Summer	0.00
Total local	7,560,217.15

Int Rev	0.00
State	6,692,870.16
Federal:	
Direct	278,070.59
Thr St	3,255,553.62
Thr Int	44,480.79
Thr Oth	31,355.00
Total	3,609,460.00
Othr Fin Source	389,029.00
Total Revenue	17,862,547.31

Reg Teacher Salaries	2,766,350.75		
SE Teacher Salaries	749,380.36		
VE Teacher Salaries	147,791.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	275,091.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	41,078.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,267,902.97	2,201,243.96	450,251.34	351,637.89	236,142.13	25,530.00	7,296,566.16
Pupils Support	320,414.83	160,033.61	65,784.98	83.24	0.00	0.00	546,316.66
Inst Staff Sup	286,426.01	96,583.59	663,669.92	106,740.56	97,355.70	0.00	1,153,420.08
Gen Adm	176,782.39	51,302.38	375,927.59	25,641.75	0.00	22,038.42	651,692.53
Sch Adm	317,265.85	154,808.68	5,302.63	1,918.00	0.00	0.00	479,295.16
Opns & Maint	252,362.49	176,101.44	897,620.89	604,548.41	37,304.20	455.00	1,931,088.23
Transport	8,773.21	7,579.00	698,707.41	0.00	0.00	0.00	715,059.62
Other Support	377,808.33	187,979.06	190,945.38	59,309.20	0.00	227,459.04	1,043,501.01
Support Total	1,739,833.11	834,387.76	2,897,958.80	798,241.16	134,659.90	249,952.46	6,520,373.29
Food Service	0.00	0.00	601,038.84	31,355.00	0.00	0.00	632,393.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,449,333.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,493,632.48	Debt Service Principal	2,172,097.38	Debt Service Total	3,665,729.86
Community Services	128,904.11		31,457.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,940,646.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	402,259.03	**Total Expenditures`**	14,980,496.43

2011 National Public Education Finance Survey for: 82130

Romulus Community Schools

Average Daily Attendance: 3,333.33

Revenue:

Property Tax	18,952,642.82
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	26,178.70
LEA Tuition	0.00
Ind Trans	18,853.01
LEA Trans	0.00
Investment	5,875.87
Food Serv	271,013.29
Student Act	25,948.00
Other Local	151,335.00
Textbook	0.00
Summer	42,575.00
Total local	19,494,421.69

Int Rev	0.00
State	22,269,645.30
Federal:	
Direct	0.00
Thr St	5,584,752.98
Thr Int	0.00
Thr Oth	130,581.76
Total	5,715,334.74
Othr Fin Source	2,000.00
Total Revenue	47,479,401.73

Reg Teacher Salaries	9,438,390.27		
SE Teacher Salaries	1,740,529.68		
VE Teacher Salaries	422,589.96	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	669,587.16	Tuition Pd to Other Sch Inside MI	53,661.50
Textbooks	260,348.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,884,679.14	6,884,498.17	1,213,348.79	783,003.74	12,087.29	31,366.97	21,796,896.81
Pupils Support	1,863,685.26	1,054,720.27	251,665.67	3,819.85	0.00	0.00	3,173,891.05
Inst Staff Sup	903,549.89	474,216.82	562,130.63	615,308.05	0.00	6,935.63	2,562,141.02
Gen Adm	228,274.16	92,277.23	101,935.81	5,876.76	0.00	23,194.50	451,558.46
Sch Adm	1,534,203.06	805,536.61	25,223.01	22,501.35	0.00	5,148.00	2,392,612.03
Opns & Maint	1,515,964.54	976,088.27	771,790.37	1,182,415.62	0.00	650.94	4,446,909.74
Transport	1,585,183.41	1,249,545.60	78,587.77	439,752.20	0.00	1,018.00	3,354,086.98
Other Support	714,822.48	397,191.52	779,890.37	430,919.64	31,319.38	3,755.48	2,326,579.49
Support Total	8,345,682.80	5,049,576.32	2,571,223.63	2,700,593.47	31,319.38	40,702.55	18,707,778.77
Food Service	512,739.69	223,191.76	210,472.67	848,698.30	0.00	0.00	1,795,102.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,299,778.00

Facilities Acq. & Construction	Property	806,325.23			
	Equipment	0.00	64,723.72		
Debt Service Interest	5,291,157.81	Debt Service Principal	3,463,884.29	Debt Service Total	8,755,042.10
Community Services	50,760.05		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	1,100,168.19	0.00	0.00	Direct Cost Total	1,100,168.19
Title I Reg	1,096,928.79	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	849,731.90	**Total Expenditures`**	44,365,161.86

2011 National Public Education Finance Survey for: 82140

South Redford School District

Average Daily Attendance: 3,020.25

Revenue:

Property Tax	8,180,874.12
No Prop Tax	18,173.41
Other Prop	0.00
Other Non	0.00
Ind. Tuition	43,629.00
LEA Tuition	0.00
Ind Trans	16,503.24
LEA Trans	0.00
Investment	4,423.35
Food Serv	389,534.23
Student Act	114,662.90
Other Local	889,967.54
Textbook	0.00
Summer	0.00
Total local	9,657,767.79

Int Rev	0.00
State	24,719,202.50
Federal:	
Direct	221,962.69
Thr St	2,773,072.24
Thr Int	0.00
Thr Oth	76,241.00
Total	3,071,275.93
Othr Fin Source	2,200.00
Total Revenue	37,448,246.22

Reg Teacher Salaries	10,458,553.30		
SE Teacher Salaries	725,487.41		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	156,250.23	Tuition Pd to Other Sch Inside MI	131,167.00
Textbooks	156,835.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,075,735.35	5,772,517.12	623,200.64	354,461.37	30,655.00	6,543.39	18,832,457.87
Pupils Support	1,890,488.05	954,264.50	119,654.47	25,682.63	0.00	254.00	2,990,343.65
Inst Staff Sup	557,694.41	287,854.71	209,916.45	87,279.84	36,853.77	12,714.69	1,155,460.10
Gen Adm	263,974.60	184,232.84	224,777.93	14,292.22	0.00	16,770.94	704,048.53
Sch Adm	1,253,838.05	711,919.34	97,478.90	6,033.61	0.00	8,332.00	2,077,601.90
Opns & Maint	821,654.43	638,245.69	628,263.32	873,369.58	39,660.92	1,821.14	2,963,354.16
Transport	518,406.42	356,730.24	103,057.80	123,690.10	0.00	6,314.00	1,108,198.56
Other Support	570,363.10	328,931.20	325,700.04	27,460.44	16,077.88	109,986.27	1,362,441.05
Support Total	5,876,419.06	3,462,178.52	1,708,848.91	1,157,808.42	92,592.57	156,193.04	12,361,447.95
Food Service	71,273.01	18,925.80	1,065,070.13	76,275.60	0.00	2,488.38	1,234,032.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,427,938.74

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	2,371,217.50	Debt Service Principal	2,375,000.00	Debt Service Total	4,746,217.50
Community Services	248,123.82		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	10,103.33	0.00	0.00
Direct Cost Total	10,103.33				
Title I Reg	516,574.09	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	123,247.57
Total Expenditures`	32,809,413.46				

2011 National Public Education Finance Survey for: 82150

Taylor School District

Average Daily Attendance: 7,166.84

Revenue:

Property Tax	12,185,990.44
No Prop Tax	73,694.43
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	54,515.60
Ind Trans	0.00
LEA Trans	0.00
Investment	23,570.68
Food Serv	385,572.89
Student Act	249,164.47
Other Local	575,351.44
Textbook	0.00
Summer	26,322.46
Total local	13,519,666.81

Int Rev	0.00
State	56,441,306.18
Federal:	
Direct	104,950.77
Thr St	13,043,434.98
Thr Int	0.00
Thr Oth	146,171.86
Total	13,294,557.61
Othr Fin Source	27,222.33
Total Revenue	83,255,530.60

Reg Teacher Salaries	21,104,052.40		
SE Teacher Salaries	4,599,764.16		
VE Teacher Salaries	735,827.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,411,386.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	144,000.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	31,630,884.78	16,200,101.48	775,895.13	1,023,546.70	39,814.02	23,273.04	49,653,701.13
Pupils Support	4,379,079.04	2,204,008.34	133,525.54	59,490.27	0.00	3,320.29	6,779,423.48
Inst Staff Sup	2,236,647.85	1,081,365.65	311,632.20	2,125,592.84	44,080.73	9,545.78	5,764,784.32
Gen Adm	175,428.04	62,201.91	312,966.67	3,234.76	4,333.00	25,561.56	579,392.94
Sch Adm	2,904,384.41	1,446,520.34	9,115.15	6,658.21	0.00	4,815.77	4,371,493.88
Opns & Maint	4,266,485.93	2,557,364.33	1,211,335.87	2,081,943.98	18,033.99	1,801.28	10,118,931.39
Transport	2,537,960.36	1,464,995.52	266,387.10	584,993.53	524.00	5,085.20	4,859,421.71
Other Support	1,611,405.18	742,128.52	382,567.01	166,984.96	2,236.87	186,716.66	3,089,802.33
Support Total	18,111,390.81	9,558,584.61	2,627,529.54	5,028,898.55	69,208.59	236,846.54	35,563,250.05
Food Service	1,097,566.10	665,591.32	13,506.65	1,735,291.13	0.00	0.00	3,511,955.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	88,728,906.38

Facilities Acq. & Construction	Property	12,399,486.22			
	Equipment	0.00	1,000.00		
Debt Service Interest	453,106.33	Debt Service Principal	1,333,424.38	Debt Service Total	1,786,530.71
Community Services	222,741.24		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	5,976,245.28	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,508,508.83	**Total Expenditures`**	101,461,156.45

Revenue:

2011 National Public Education Finance Survey for: 82155

Property Tax	10,626,967.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,582.00
LEA Tuition	0.00
Ind Trans	24,045.28
LEA Trans	0.00
Investment	78,408.05
Food Serv	332,388.40
Student Act	225,376.75
Other Local	1,057,286.75
Textbook	0.00
Summer	1,055.00
Total local	12,357,109.25

Int Rev	0.00
State	18,481,865.54
Federal:	
Direct	0.00
Thr St	1,293,680.75
Thr Int	0.00
Thr Oth	41,890.83
Total	1,335,571.58
Othr Fin Source	0.00
Total Revenue	32,174,546.37

Average Daily Attendance: 2,530.26 **Trenton Public Schools**

Reg Teacher Salaries	9,166,230.74		
SE Teacher Salaries	1,502,300.97		
VE Teacher Salaries	67,149.21	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	163,127.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,873.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,578,954.45	5,690,884.36	884,886.35	404,274.44	46,723.12	17,178.18	18,576,177.78
Pupils Support	2,694,759.80	1,431,317.03	31,810.51	9,250.96	0.00	0.00	4,167,138.30
Inst Staff Sup	674,557.08	290,549.93	179,509.66	97,203.79	898.62	0.00	1,241,820.46
Gen Adm	174,481.40	68,075.59	134,667.18	0.00	0.00	8,050.01	385,274.18
Sch Adm	789,606.33	462,710.31	71,532.56	0.00	0.00	0.00	1,323,849.20
Opns & Maint	1,033,603.52	616,600.04	413,628.14	777,353.12	0.00	0.00	2,841,184.82
Transport	415,631.15	150,993.93	89,921.41	79,450.69	19,474.00	454.75	736,451.93
Other Support	504,771.27	286,453.31	173,488.92	59,140.45	0.00	0.00	1,023,853.95
Support Total	6,287,410.55	3,306,700.14	1,094,558.38	1,022,399.01	20,372.62	8,504.76	11,719,572.84
Food Service	67,644.92	18,771.21	218,609.40	308,636.15	0.00	22,791.53	636,453.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,932,203.83

			Facilities Acq. & Construction	Property	8,317,283.59		
				Equipment	1,247,009.51	0.00	
Debt Service Interest	1,628,656.26	Debt Service Principal	625,000.00			Debt Service Total	2,253,656.26
Community Services	67,883.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	3,044.97	0.00	0.00	Direct Cost Total	3,044.97
Title I Reg	200,293.06	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,631,388.84	**Total Expenditures`**	40,634,521.54

Revenue:

2011 National Public Education Finance Survey for: 82160

Property Tax	29,193,890.74
No Prop Tax	0.00
Other Prop	0.00
Other Non	12,847.66
Ind. Tuition	62,290.93
LEA Tuition	1,242,549.51
Ind Trans	0.00
LEA Trans	0.00
Investment	3,896.22
Food Serv	973,948.27
Student Act	112,865.46
Other Local	933,120.55
Textbook	0.00
Summer	60,179.00
Total local	31,353,038.83

Int Rev	0.00
State	90,838,517.31
Federal:	
Direct	513,982.29
Thr St	15,001,112.08
Thr Int	1,652,315.81
Thr Oth	257,383.00
Total	17,424,793.18
Othr Fin Source	1,222,481.42
Total Revenue	139,616,349.32

Average Daily Attendance: 11,739.40

Wayne-Westland Community School District

Reg Teacher Salaries	32,709,069.72		
SE Teacher Salaries	7,230,735.85		
VE Teacher Salaries	1,511,287.61	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,126,400.18	Tuition Pd to Other Sch Inside MI	360,120.00
Textbooks	634,341.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	47,145,271.96	23,581,582.82	2,614,413.41	3,737,712.86	515,845.40	65,988.00	77,144,969.05
Pupils Support	9,345,743.41	4,565,027.75	268,643.67	45,621.27	0.00	0.00	14,225,036.10
Inst Staff Sup	4,230,647.10	1,917,443.36	1,496,148.88	391,159.43	0.00	6,295.99	8,041,694.76
Gen Adm	849,515.76	297,748.52	368,908.65	5,036.85	0.00	152,094.56	1,673,304.34
Sch Adm	3,957,573.46	2,004,460.75	73,604.13	31,612.83	0.00	0.00	6,067,251.17
Opns & Maint	5,132,581.97	3,055,723.15	2,305,027.08	4,026,813.12	8,915.00	5,217.00	14,525,362.32
Transport	3,896,715.02	2,570,945.64	317,197.34	807,397.99	369,408.60	3,538.00	7,595,793.99
Other Support	1,822,168.91	860,670.74	238,010.14	39,893.77	15,201.20	1,379,771.07	4,340,514.63
Support Total	29,234,945.63	15,272,019.91	5,067,539.89	5,347,535.26	393,524.80	1,546,916.62	56,468,957.31
Food Service	1,214,822.49	516,506.01	425,942.50	2,290,519.77	32,489.00	805.93	4,448,596.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 138,062,523.06

Facilities Acq. & Construction

Property	3,612,577.91
Equipment	12,505.93

0.00

Debt Service Interest	3,322,531.73	Debt Service Principal	6,872,652.12	Debt Service Total	10,195,183.85
Community Services	264,924.01		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	1,209,275.25	0.00	0.00	Direct Cost Total 1,209,275.25

Title I Reg	4,149,012.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,566,943.04	**Total Expenditures`**	144,103,665.36

Revenue:

2011 National Public Education Finance Survey for: 82170

Property Tax	7,429,670.16
No Prop Tax	278,837.26
Other Prop	0.00
Other Non	0.00
Ind. Tuition	54,384.81
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,118.06
Food Serv	513,560.91
Student Act	0.00
Other Local	1,350,586.88
Textbook	0.00
Summer	0.00
Total local	9,634,158.08

Int Rev	0.00
State	32,993,793.04
Federal:	
Direct	0.00
Thr St	5,953,566.49
Thr Int	226,903.00
Thr Oth	97,379.05
Total	6,277,848.54
Othr Fin Source	0.00
Total Revenue	48,905,799.66

Average Daily Attendance: 4,316.74

Wyandotte, School District of the City of

Reg Teacher Salaries	10,978,043.71		
SE Teacher Salaries	7,602,414.36		
VE Teacher Salaries	654,296.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	44,677.72	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	104,605.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,710,630.97	11,917,030.26	3,060,272.56	1,496,752.10	99,783.73	97,834.18	39,282,520.07
Pupils Support	2,520,531.63	1,153,548.36	272,023.93	26,385.71	0.00	7,578.16	3,980,067.79
Inst Staff Sup	240,282.00	125,322.64	90,049.79	33,945.50	11.87	984.00	490,583.93
Gen Adm	205,934.28	77,838.52	89,524.11	14,167.28	0.00	16,342.00	403,806.19
Sch Adm	1,778,994.57	914,657.69	22,446.37	52,320.95	6,793.43	16,744.97	2,785,164.55
Opns & Maint	2,033,069.10	1,183,036.70	681,186.00	1,207,873.82	32,693.57	0.00	5,105,165.62
Transport	195,923.15	164,977.27	207,721.21	50,963.95	0.00	0.00	619,585.58
Other Support	673,643.31	303,436.95	348,796.39	23,600.27	811.65	48,970.47	1,398,447.39
Support Total	7,648,378.04	3,922,818.13	1,711,747.80	1,409,257.48	40,310.52	90,619.60	14,782,821.05
Food Service	354,395.61	119,847.93	278,477.61	677,459.12	24,044.79	88,678.01	1,518,858.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	55,584,199.40

			Facilities Acq. & Construction	Property	399,399.80		
				Equipment	0.00	0.00	
Debt Service Interest	1,055,344.28	Debt Service Principal	3,667,133.96			Debt Service Total	4,722,478.24
Community Services	264,557.56				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	50,360.18	0.00	0.00	Direct Cost Total	50,360.18
Title I Reg	543,493.17	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	563,538.84	**Total Expenditures`**	56,462,655.98

Revenue:

2011 National Public Education Finance Survey for: 82180

Property Tax	3,494,244.18
No Prop Tax	705.76
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	42,876.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,783.25
Food Serv	200,676.97
Student Act	43,877.05
Other Local	288,350.65
Textbook	0.00
Summer	0.00
Total local	4,032,637.86

Int Rev	0.00
State	14,900,465.14
Federal:	
Direct	0.00
Thr St	1,315,751.08
Thr Int	0.00
Thr Oth	31,692.69
Total	1,347,443.77
Othr Fin Source	233,912.99
Total Revenue	20,280,546.77

Average Daily Attendance: 1,729.18 **Flat Rock Community Schools**

Reg Teacher Salaries	5,081,440.27		
SE Teacher Salaries	476,335.29		
VE Teacher Salaries	189,650.02	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	158,871.30	Tuition Pd to Other Sch Inside MI	697,687.95
Textbooks	6,062.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,075,225.94	2,895,194.18	330,374.46	282,478.98	8,171.75	36,139.01	9,619,412.57
Pupils Support	622,350.24	252,207.38	85,378.29	1,511.70	0.00	0.00	961,447.61
Inst Staff Sup	231,329.33	168,132.58	213,632.26	67,137.62	0.00	19,454.25	699,686.04
Gen Adm	198,657.90	71,173.41	49,348.41	3,682.96	0.00	35,326.08	358,188.76
Sch Adm	763,846.61	398,768.00	18,562.06	5,102.70	0.00	15,043.15	1,201,322.52
Opns & Maint	736,080.93	453,758.01	232,390.16	539,466.24	9,705.12	0.00	1,961,695.34
Transport	320,660.85	109,302.29	101,974.22	73,041.17	237,127.75	8,485.19	613,463.72
Other Support	292,727.91	139,214.12	103,150.47	40,415.11	92,652.84	463,503.06	1,039,010.67
Support Total	3,165,653.77	1,592,555.79	804,435.87	730,357.50	339,485.71	541,811.73	6,834,814.66
Food Service	37,511.90	27,791.71	134,459.99	311,862.39	0.00	701.85	512,327.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,966,555.07

			Facilities Acq. & Construction	Property	81,501.88		
				Equipment	174,825.99	566,993.98	
Debt Service Interest	1,411,335.15	Debt Service Principal	1,703,448.95			Debt Service Total	3,114,784.10
Community Services	75,398.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	302,053.16	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	603,985.33	**Total Expenditures`**	18,212,933.33

Revenue:

2011 National Public Education Finance Survey for: 82230

Property Tax	3,015,397.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	221,215.34
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,289.26
Food Serv	481,491.01
Student Act	87,798.92
Other Local	686,302.16
Textbook	0.00
Summer	0.00
Total local	4,494,494.68

Int Rev	0.00
State	24,223,888.19
Federal:	
Direct	0.00
Thr St	3,161,959.25
Thr Int	0.00
Thr Oth	54,207.99
Total	3,216,167.24
Othr Fin Source	3,200,000.00
Total Revenue	31,934,550.11

Average Daily Attendance: 3,091.20 **Crestwood School District**

Reg Teacher Salaries	9,310,094.42		
SE Teacher Salaries	1,260,540.24		
VE Teacher Salaries	280,892.59	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	548,481.71	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	109,955.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,265,952.02	5,867,943.78	810,768.94	508,199.39	30,416.45	31,956.79	19,484,820.92
Pupils Support	1,055,439.04	484,159.51	62,023.55	25,531.03	3,255.96	0.00	1,627,153.13
Inst Staff Sup	482,534.97	241,438.38	137,793.68	116,212.07	165,108.58	14,500.94	992,480.04
Gen Adm	281,978.87	117,971.79	109,819.18	4,857.37	1,164.45	15,642.55	530,269.76
Sch Adm	1,123,549.17	535,376.28	98,833.55	23,476.23	68.29	3,887.00	1,785,122.23
Opns & Maint	1,035,331.92	605,427.80	389,572.34	557,283.24	0.00	0.00	2,587,615.30
Transport	69,784.27	74,331.58	1,173,783.48	8,113.29	0.00	949.52	1,326,962.14
Other Support	420,894.14	206,802.77	109,936.64	12,158.85	125,401.12	18,119.80	767,912.20
Support Total	4,469,512.38	2,265,508.11	2,081,762.42	747,632.08	294,998.40	53,099.81	9,617,514.80
Food Service	436,338.47	227,481.25	8,885.29	717,844.46	9,019.86	8,463.52	1,399,012.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,501,348.71

Facilities Acq. & Construction	Property	726,452.13			
	Equipment	0.00	323,124.84		
Debt Service Interest	111,554.61	Debt Service Principal	203,953.71	Debt Service Total	315,508.32
Community Services	290,548.91		7,400.81		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	1,068,287.65	**Total Expenditures`**	32,183,310.11
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 82240

Property Tax	2,674,460.65
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	71,460.00
Ind Trans	0.00
LEA Trans	24,270.24
Investment	3,501.59
Food Serv	20,382.85
Student Act	14,237.41
Other Local	666,028.51
Textbook	0.00
Summer	0.00
Total local	3,378,611.01

Int Rev	0.00
State	20,223,424.66
Federal:	
Direct	65,649.23
Thr St	3,484,065.04
Thr Int	1,990.00
Thr Oth	41,950.33
Total	3,593,654.60
Othr Fin Source	0.00
Total Revenue	27,195,690.27

Average Daily Attendance: 2,435.70

Westwood Community School District

Reg Teacher Salaries	8,269,963.12		
SE Teacher Salaries	1,133,026.18		
VE Teacher Salaries	27,631.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	513,573.80	Tuition Pd to Other Sch Inside MI	18,000.00
Textbooks	21,043.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,440,938.01	5,334,258.29	505,076.79	484,233.17	28,632.15	9,193.63	16,773,699.89
Pupils Support	1,142,394.62	719,791.93	134,311.61	854.36	0.00	0.00	1,997,352.52
Inst Staff Sup	783,670.23	392,920.21	398,675.41	444,103.92	0.00	625.00	2,019,994.77
Gen Adm	190,602.33	97,956.08	161,810.03	13,705.34	0.00	11,929.36	476,003.14
Sch Adm	816,528.40	419,839.90	5,650.46	2,247.54	0.00	1,527.00	1,245,793.30
Opns & Maint	667,506.02	377,476.27	570,404.51	457,876.40	328,451.21	0.00	2,073,263.20
Transport	185,618.12	54,405.43	1,264,343.12	27,927.23	0.00	50.00	1,532,343.90
Other Support	634,731.95	325,187.80	468,170.15	153,247.57	0.00	255,923.78	1,837,261.25
Support Total	4,421,051.67	2,387,577.62	3,003,365.29	1,099,962.36	328,451.21	270,055.14	11,182,012.08
Food Service	272,635.35	139,658.45	32,782.98	442,195.12	1,242.18	0.00	887,271.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,842,983.87

Facilities Acq. & Construction: Property 1,460,840.89; Equipment 0.00 — 0.00

Debt Service Interest	8,060.00	Debt Service Principal	53,827.64	Debt Service Total	61,887.64
Community Services	109,077.53		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,412,907.10	Title 5 Reg	0.00	Total Capital Exp.	1,819,166.43	**Total Expenditures`**	30,771,227.83
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 82250

Property Tax	3,360,578.87
No Prop Tax	16,694.26
Other Prop	0.00
Other Non	127,837.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,820.78
Food Serv	54,327.10
Student Act	18,802.25
Other Local	101,416.22
Textbook	0.00
Summer	0.00
Total local	3,682,476.48

Int Rev	0.00
State	6,468,348.34
Federal:	
Direct	0.00
Thr St	3,204,947.15
Thr Int	0.00
Thr Oth	42,597.76
Total	3,247,544.91
Othr Fin Source	1,370,412.14
Total Revenue	13,398,369.73

Average Daily Attendance: 914.02 **Ecorse Public Schools**

Reg Teacher Salaries	2,099,399.60		
SE Teacher Salaries	196,070.95		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,124,916.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,593.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,761,155.00	1,699,933.38	269,581.08	194,932.35	0.00	0.00	5,925,601.81
Pupils Support	238,363.80	120,994.91	14,388.60	467.12	0.00	0.00	374,214.43
Inst Staff Sup	119,677.99	56,487.64	101,406.30	13,633.33	0.00	0.00	291,205.26
Gen Adm	229,727.95	86,392.65	248,384.40	5,051.84	0.00	86,115.99	655,672.83
Sch Adm	482,171.87	217,396.75	15.84	11,908.61	0.00	1,040.00	712,533.07
Opns & Maint	605,984.26	412,779.41	426,190.05	634,068.11	4,620.46	645.00	2,079,666.83
Transport	0.00	0.00	593,408.87	0.00	0.00	0.00	593,408.87
Other Support	151,293.43	65,253.08	8,008.60	1,558.30	0.00	179,617.95	405,731.36
Support Total	1,827,219.30	959,304.44	1,391,802.66	666,687.31	4,620.46	267,418.94	5,112,432.65
Food Service	0.00	0.00	511,543.00	396,709.77	0.00	0.00	908,252.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,946,287.23

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	1,502,557.13	Debt Service Principal	1,620,055.76			Debt Service Total	3,122,612.89
Community Services	79,728.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	87,899.67	0.00	0.00	Direct Cost Total	87,899.67
Title I Reg	1,484,818.52	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,620.46	**Total Expenditures`**	12,118,536.20

Revenue:

2011 National Public Education Finance Survey for: 82290

Property Tax	8,258,040.63
No Prop Tax	20,270.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	988,832.80
Ind Trans	36,844.79
LEA Trans	0.00
Investment	18,808.15
Food Serv	514,932.08
Student Act	142,602.07
Other Local	440,137.65
Textbook	0.00
Summer	11,455.00
Total local	9,443,090.37

Int Rev	0.00
State	24,733,844.22
Federal:	
Direct	137,076.77
Thr St	3,511,979.96
Thr Int	0.00
Thr Oth	50,771.72
Total	3,699,828.45
Othr Fin Source	0.00
Total Revenue	37,876,763.04

Average Daily Attendance: 3,439.05 **Gibraltar School District**

Reg Teacher Salaries	9,702,197.41		
SE Teacher Salaries	1,207,124.01		
VE Teacher Salaries	554,110.03	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	220,988.52	Tuition Pd to Other Sch Inside MI	1,378,846.74
Textbooks	30,583.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,275,200.94	6,541,539.94	413,001.84	266,386.37	172,557.11	45,032.33	19,541,161.42
Pupils Support	954,937.88	425,452.35	36,138.22	4,264.77	51.00	280.00	1,421,073.22
Inst Staff Sup	251,451.51	137,962.56	185,537.42	91,625.24	42,617.56	114.00	666,690.73
Gen Adm	181,029.00	96,574.06	62,995.42	2,529.03	0.00	14,779.49	357,907.00
Sch Adm	1,210,647.45	755,453.75	87,864.07	41,341.98	159.99	9,186.62	2,104,493.87
Opns & Maint	1,257,985.17	857,653.55	557,273.26	1,172,870.95	18,205.95	4,259.98	3,850,042.91
Transport	782,722.59	365,343.09	125,887.48	258,624.69	86,165.76	6,299.34	1,538,877.19
Other Support	397,099.29	260,578.97	171,280.29	56,525.73	72,556.98	482,016.49	1,367,500.77
Support Total	5,035,872.89	2,899,018.33	1,226,976.16	1,627,782.39	219,757.24	516,935.92	11,306,585.69
Food Service	361,717.71	142,937.52	168,383.20	461,117.85	388.97	2,841.82	1,136,998.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,984,745.21

Facilities Acq. & Construction: Property 2,728,807.08; Equipment 292,385.84; 74,375.23

Debt Service Interest	2,275,382.42	Debt Service Principal	2,135,000.00	Debt Service Total	4,410,382.42
Community Services	30,011.69			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	293,055.41	Title 5 Reg	0.00	Total Capital Exp.	3,413,896.24	**Total Expenditures`** 35,503,028.37
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82300

Property Tax	5,713,523.72
No Prop Tax	18,807.28
Other Prop	0.00
Other Non	0.00
Ind. Tuition	117,694.00
LEA Tuition	0.00
Ind Trans	52,235.00
LEA Trans	0.00
Investment	2,925.00
Food Serv	536,265.00
Student Act	174,738.00
Other Local	105,481.00
Textbook	0.00
Summer	15,550.00
Total local	6,737,219.00

Int Rev	0.00
State	13,684,510.00
Federal:	
Direct	0.00
Thr St	1,003,367.83
Thr Int	28,935.17
Thr Oth	31,503.00
Total	1,063,806.00
Othr Fin Source	712,888.00
Total Revenue	21,485,535.00

Average Daily Attendance: 1,698.73

Grosse Ile Township Schools

Reg Teacher Salaries	5,840,673.95		
SE Teacher Salaries	652,644.00		
VE Teacher Salaries	136,240.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	211,546.55
Textbooks	49,823.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,097,135.12	3,537,734.88	597,914.45	192,780.00	8,516.00	36,217.00	11,461,781.45
Pupils Support	692,111.00	311,975.00	8,149.67	3,574.33	0.00	2,400.00	1,018,210.00
Inst Staff Sup	113,259.00	67,427.00	55,662.00	8,160.00	0.00	0.00	244,508.00
Gen Adm	234,538.00	102,797.00	70,976.00	2,192.00	100.00	16,124.00	426,627.00
Sch Adm	706,373.00	334,445.00	55,997.00	15,195.00	0.00	12,037.00	1,124,047.00
Opns & Maint	538,757.00	358,632.00	457,441.00	481,761.00	9,574.00	0.00	1,836,591.00
Transport	426,217.00	182,103.00	27,096.37	152,292.63	34,519.00	4,001.00	791,710.00
Other Support	243,813.00	100,483.00	127,674.00	10,756.00	3,518.00	96,452.00	579,178.00
Support Total	2,955,068.00	1,457,862.00	802,996.04	673,930.96	47,711.00	131,014.00	6,020,871.00
Food Service	156,806.00	48,431.00	56,569.00	350,449.00	21,388.00	1,973.00	614,228.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,096,880.45

Facilities Acq. & Construction	Property	192,132.00	
	Equipment	88,687.00	0.00

Debt Service Interest	1,349,919.00	Debt Service Principal	1,815,000.00			Debt Service Total	3,164,919.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	51,300.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	358,434.00	**Total Expenditures`**	18,455,314.45

Revenue:

2011 National Public Education Finance Survey for: 82320

Property Tax	3,151,005.36
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,237.38
Food Serv	128,957.63
Student Act	43,147.80
Other Local	206,456.27
Textbook	0.00
Summer	0.00
Total local	3,533,804.44

Int Rev	0.00
State	9,262,374.27
Federal:	
Direct	0.00
Thr St	1,197,375.66
Thr Int	0.00
Thr Oth	26,807.00
Total	1,224,182.66
Othr Fin Source	858,138.00
Total Revenue	14,020,361.37

Average Daily Attendance: 1,168.92

Harper Woods, The School District of the City of

Reg Teacher Salaries	3,679,766.19		
SE Teacher Salaries	523,461.51		
VE Teacher Salaries	57,999.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	103,973.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,964.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,799,877.19	2,079,652.19	244,257.24	203,711.58	135,774.83	7,831.73	7,335,329.93
Pupils Support	493,216.37	209,012.37	9,988.87	10,864.54	0.00	0.00	723,082.15
Inst Staff Sup	255,607.46	95,257.40	89,053.53	10,724.25	0.00	2,020.29	452,662.93
Gen Adm	162,536.95	85,217.38	119,008.98	2,688.76	9,147.36	6,391.66	375,843.73
Sch Adm	471,643.81	308,399.01	0.00	1,840.18	0.00	0.00	781,883.00
Opns & Maint	477,328.29	371,318.98	268,331.46	424,438.02	33,367.73	0.00	1,541,416.75
Transport	138,490.77	55,656.59	30,693.62	29,688.93	18,466.28	805.20	255,335.11
Other Support	152,593.65	129,231.94	60,971.72	13,503.77	3,942.17	79,655.33	435,956.41
Support Total	2,151,417.30	1,254,093.67	578,048.18	493,748.45	64,923.54	88,872.48	4,566,180.08
Food Service	0.00	0.00	266,876.62	379,691.71	0.00	0.00	646,568.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,548,078.34

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	1,416,542.50	Debt Service Principal	875,000.00		Debt Service Total 2,291,542.50
Community Services	50,137.08			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	353,416.09	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	200,698.37 **Total Expenditures`** 12,798,913.79

Revenue:

2011 National Public Education Finance Survey for: 82340

Property Tax	5,131,163.62
No Prop Tax	46,773.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,464.19
Food Serv	312,749.36
Student Act	110,145.38
Other Local	143,341.87
Textbook	0.00
Summer	0.00
Total local	5,750,637.76

Int Rev	0.00
State	18,170,428.23
Federal:	
Direct	0.00
Thr St	1,441,551.73
Thr Int	0.00
Thr Oth	38,068.96
Total	1,479,620.69
Othr Fin Source	6,729,812.20
Total Revenue	25,400,686.68

Average Daily Attendance: 2,344.94 **Huron School District**

Reg Teacher Salaries	7,097,235.60		
SE Teacher Salaries	1,239,660.18		
VE Teacher Salaries	236,703.71	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	230,305.18	Tuition Pd to Other Sch Inside MI	899,722.33
Textbooks	246,132.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,298,650.32	4,969,237.00	441,265.38	523,227.24	121,432.01	15,463.46	15,247,843.40
Pupils Support	756,054.99	360,584.31	55,257.93	5,942.26	0.00	0.00	1,177,839.49
Inst Staff Sup	332,737.73	117,340.55	108,042.44	20,188.37	694.76	1,059.59	579,368.68
Gen Adm	201,854.55	93,678.18	70,805.39	5,351.60	0.00	11,096.31	382,786.03
Sch Adm	767,366.31	396,012.62	22,644.58	12,841.94	5,739.00	5,480.00	1,204,345.45
Opns & Maint	657,424.13	396,380.05	298,084.67	571,420.58	8,335.44	296.90	1,923,606.33
Transport	763,257.08	333,773.17	78,939.93	200,963.23	355,621.28	834.00	1,377,767.41
Other Support	256,630.70	155,851.71	157,236.66	58,256.83	967.00	167,547.53	795,523.43
Support Total	3,735,325.49	1,853,620.59	791,011.60	874,964.81	371,357.48	186,314.33	7,441,236.82
Food Service	260,930.80	84,308.67	21,369.92	343,021.11	16,854.85	4,078.14	713,708.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,402,788.86

Facilities Acq. & Construction: Property 544,372.75; Equipment 0.00; 0.00

Debt Service Interest	1,687,701.41	Debt Service Principal	1,373,496.95	Debt Service Total	3,061,198.36
Community Services	26,830.29		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	254,852.75	Title 5 Reg	0.00	Total Capital Exp.	1,054,017.09	**Total Expenditures`**	24,483,636.24
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 82365

Property Tax	15,904,915.90
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	34,702.00
LEA Tuition	86,027.55
Ind Trans	0.00
LEA Trans	0.00
Investment	50,053.10
Food Serv	645,193.14
Student Act	72,967.50
Other Local	227,227.96
Textbook	0.00
Summer	0.00
Total local	16,935,059.60

Int Rev	0.00
State	31,789,301.11
Federal:	
Direct	0.00
Thr St	3,297,953.64
Thr Int	450,018.19
Thr Oth	95,870.00
Total	3,843,841.83
Othr Fin Source	456,070.26
Total Revenue	52,568,202.54

Average Daily Attendance: 4,543.82

Woodhaven-Brownstown School District

Reg Teacher Salaries	13,678,941.06		
SE Teacher Salaries	1,910,192.84		
VE Teacher Salaries	512,043.15	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	722,301.83	Tuition Pd to Other Sch Inside MI	37,000.00
Textbooks	261,285.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,702,213.54	8,155,496.78	973,413.80	847,158.69	35,039.63	65,977.26	27,744,260.07
Pupils Support	2,968,145.64	1,372,750.94	128,505.07	19,484.45	0.00	186.67	4,489,072.77
Inst Staff Sup	931,946.31	409,518.17	331,224.60	65,185.37	0.00	2,046.48	1,739,920.93
Gen Adm	194,830.65	115,971.01	356,636.30	1,147.81	0.00	17,018.42	685,604.19
Sch Adm	1,714,073.66	905,704.69	14,445.21	5,032.20	0.00	14,432.18	2,653,687.94
Opns & Maint	555,773.88	496,156.28	1,636,981.51	1,081,398.02	5,475.00	5,083.93	3,775,393.62
Transport	751,386.33	390,357.52	334,023.45	311,619.25	0.00	1,592.20	1,788,978.75
Other Support	760,332.82	401,670.48	407,295.98	30,587.46	51,082.81	706,182.39	2,306,069.13
Support Total	7,876,489.29	4,092,129.09	3,209,112.12	1,514,454.56	56,557.81	746,542.27	17,438,727.33
Food Service	88,344.68	69,067.55	852,386.71	574,904.20	0.00	55.98	1,584,759.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 46,767,746.52

Facilities Acq. & Construction	Property	1,408,714.91	
	Equipment	135,255.42	190,337.97

Debt Service Interest	3,309,314.81	Debt Service Principal	4,520,000.00			Debt Service Total	7,829,314.81
Community Services	10,557.50				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	694,070.44	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,635,567.77	**Total Expenditures`**	48,604,209.76

Revenue:

2011 National Public Education Finance Survey for: 82390

Property Tax	19,055,769.97
No Prop Tax	0.00
Other Prop	0.00
Other Non	10,012.55
Ind. Tuition	17,240.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34,521.17
Food Serv	2,040,872.07
Student Act	491,535.59
Other Local	3,417,738.86
Textbook	0.00
Summer	168,116.47
Total local	25,235,806.68

Int Rev	0.00
State	53,743,221.38
Federal:	
Direct	0.00
Thr St	2,203,495.06
Thr Int	0.00
Thr Oth	53,812.54
Total	2,257,307.60
Othr Fin Source	0.00
Total Revenue	81,236,335.66

Average Daily Attendance: 6,717.06 **Northville Public Schools**

Reg Teacher Salaries	22,694,717.26		
SE Teacher Salaries	4,598,133.18		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,090,356.54	Tuition Pd to Other Sch Inside MI	141,679.94
Textbooks	272,869.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,070,689.68	18,118,679.90	1,118,747.56	493,962.27	329,670.68	59,823.72	52,861,903.13
Pupils Support	4,337,959.99	2,470,490.38	94,892.70	101,459.69	0.00	0.00	7,004,802.76
Inst Staff Sup	1,027,764.30	532,876.73	452,311.92	199,550.62	0.00	0.00	2,212,503.57
Gen Adm	469,859.52	231,013.29	255,434.63	61,763.81	0.00	19,572.43	1,037,643.68
Sch Adm	2,288,532.56	1,141,541.64	515,691.60	76,495.79	0.00	4,524.00	4,026,785.59
Opns & Maint	2,615,640.14	1,369,999.77	1,069,266.79	1,814,242.81	780.62	1,829.72	6,870,979.23
Transport	1,202,349.29	640,366.26	84,173.25	404,658.99	0.00	480.00	2,332,027.79
Other Support	638,007.33	312,788.75	522,532.43	114,241.16	9,330.98	508,682.41	2,096,252.08
Support Total	12,580,113.13	6,699,076.82	2,994,303.32	2,772,412.87	10,111.60	535,088.56	25,580,994.70
Food Service	678,209.82	478,902.56	7,394.39	1,136,357.33	1,900.76	0.00	2,300,864.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	80,743,761.93

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	3,560,881.74	Debt Service Principal	6,925,000.00	Debt Service Total	10,485,881.74
Community Services	2,228,864.68			2,435.94	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	124,619.06	Title 5 Reg	0.00	Total Capital Exp.	344,118.98	**Total Expenditures`** 83,316,745.59
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82400

Property Tax	3,503,220.49
No Prop Tax	11,896.90
Other Prop	0.00
Other Non	6,464.51
Ind. Tuition	11,874.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,560.05
Food Serv	193,045.00
Student Act	123,730.25
Other Local	315,514.00
Textbook	0.00
Summer	0.00
Total local	4,168,305.20

Int Rev	0.00
State	19,590,811.24
Federal:	
Direct	0.00
Thr St	1,380,856.65
Thr Int	0.00
Thr Oth	43,671.70
Total	1,424,528.35
Othr Fin Source	0.00
Total Revenue	25,183,644.79

Average Daily Attendance: 2,537.14

Riverview Community School District

Reg Teacher Salaries	8,519,295.11		
SE Teacher Salaries	838,431.86		
VE Teacher Salaries	242,551.26	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	139,124.67	Tuition Pd to Other Sch Inside MI	122,325.57
Textbooks	58,622.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,323,668.67	4,893,171.54	369,668.68	205,686.86	38,794.90	44,301.43	15,836,497.18
Pupils Support	891,660.88	406,758.64	6,237.64	0.00	0.00	0.00	1,304,657.16
Inst Staff Sup	301,409.17	152,020.72	37,324.65	65,441.74	0.00	1,175.98	557,372.26
Gen Adm	185,837.19	86,949.37	44,158.94	7,138.59	0.00	13,321.65	337,405.74
Sch Adm	765,966.04	415,740.74	306,540.06	23,100.64	1,069.40	6,104.30	1,517,451.78
Opns & Maint	1,098,372.05	616,201.23	262,868.63	623,002.06	120,971.71	3,322.92	2,603,766.89
Transport	258,628.73	111,657.77	71,582.00	57,299.79	0.00	2,678.43	501,846.72
Other Support	380,892.93	200,860.34	242,055.59	2,911.19	4,676.19	95,002.79	921,722.84
Support Total	3,882,766.99	1,990,188.81	970,767.51	778,894.01	126,717.30	121,606.07	7,744,223.39
Food Service	144,363.35	64,521.73	1,829.79	362,461.62	2,580.77	3,872.47	577,048.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,157,769.53

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	470,490.00	Debt Service Principal	882,000.00	Debt Service Total	1,352,490.00
Community Services	193,301.63		137.79		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	173,243.07	Title 5 Reg	0.00	Total Capital Exp.	168,230.76	**Total Expenditures`** 24,519,301.92
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 82405

Southgate Community School District

Average Daily Attendance: 4,951.88

Revenue:

Property Tax	9,164,224.38
No Prop Tax	10,304.19
Other Prop	0.00
Other Non	0.00
Ind. Tuition	53,565.00
LEA Tuition	110,038.74
Ind Trans	25,321.25
LEA Trans	0.00
Investment	2,191.55
Food Serv	600,205.97
Student Act	166,127.47
Other Local	811,886.67
Textbook	0.00
Summer	0.00
Total local	10,833,826.48

Int Rev	0.00
State	37,065,271.65
Federal:	
Direct	52,534.94
Thr St	2,889,920.32
Thr Int	849,495.44
Thr Oth	84,129.46
Total	3,876,080.16
Othr Fin Source	0.00
Total Revenue	51,775,178.29

Reg Teacher Salaries	14,159,345.66		
SE Teacher Salaries	3,177,289.48		
VE Teacher Salaries	343,371.68	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	179,254.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,796,644.40	9,522,579.30	1,136,954.36	352,909.29	150,016.37	2,330.72	30,811,418.07
Pupils Support	3,160,871.17	1,443,260.72	558,444.91	149,318.67	0.00	12,831.00	5,324,726.47
Inst Staff Sup	1,954,503.15	533,030.01	779,456.04	90,288.53	53,970.30	10,830.83	3,368,108.56
Gen Adm	278,126.24	107,175.77	195,685.46	7,960.87	0.00	53,555.23	642,503.57
Sch Adm	1,753,091.99	839,167.27	27,804.00	48,913.54	7,616.01	35,776.03	2,704,752.83
Opns & Maint	1,441,541.86	702,290.58	875,347.75	1,114,851.21	0.00	2,042.39	4,136,073.79
Transport	672,538.35	239,902.33	201,240.59	165,538.91	0.00	0.00	1,279,220.18
Other Support	685,655.78	263,549.68	1,110,837.33	25,288.83	2,070.71	492,606.03	2,577,937.65
Support Total	9,946,328.54	4,128,376.36	3,748,816.08	1,602,160.56	63,657.02	607,641.51	20,033,323.05
Food Service	489,014.56	134,117.89	80,647.65	732,304.54	6,842.54	0.00	1,436,084.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,280,825.76

			Facilities Acq. & Construction	Property	21,673.09		
				Equipment	34,833.46	0.00	
Debt Service Interest	1,807,065.19	Debt Service Principal	2,500,273.49			Debt Service Total	4,307,338.68
Community Services	418,879.66				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,094,962.84	0.00	41,413.30	Direct Cost Total	1,094,962.84
Title I Reg	1,682,060.01	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	318,435.78	**Total Expenditures`**	54,113,104.04

Revenue:

2011 National Public Education Finance Survey for: 82430

Property Tax	17,447,613.17
No Prop Tax	34,014.50
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	29,451.49
Investment	470,993.36
Food Serv	676,863.63
Student Act	4,811.72
Other Local	270,238.69
Textbook	0.00
Summer	0.00
Total local	18,904,535.07

Int Rev	0.00
State	34,482,218.87
Federal:	
Direct	0.00
Thr St	6,842,790.48
Thr Int	1,617,191.80
Thr Oth	88,640.59
Total	8,548,622.87
Othr Fin Source	417,836.50
Total Revenue	61,935,376.81

Average Daily Attendance: 5,136.51

Van Buren Public Schools

Reg Teacher Salaries	13,678,342.32		
SE Teacher Salaries	2,177,746.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,116,696.38	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	321,580.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,768,949.78	9,987,141.33	1,707,905.52	814,019.83	54,583.48	3,540.00	30,281,556.46
Pupils Support	1,798,355.84	810,168.84	10,068.29	46,483.21	0.00	0.00	2,665,076.18
Inst Staff Sup	1,429,728.27	774,289.52	190,812.60	152,614.29	21,041.15	8,488.55	2,555,933.23
Gen Adm	65,260.00	43,870.26	477,636.48	4,804.38	6,174.98	10,501.10	602,072.22
Sch Adm	2,330,291.26	1,287,908.69	256,610.64	70,274.29	0.00	30,778.38	3,975,863.26
Opns & Maint	1,924,535.70	1,011,397.26	1,113,278.46	1,343,638.45	307,700.51	2,034.82	5,394,884.69
Transport	1,879,103.08	1,167,367.80	132,823.36	492,179.89	147,557.62	12,121.12	3,683,595.25
Other Support	380,962.89	213,729.66	287,967.42	23,142.76	7,483.24	643,049.33	1,548,852.06
Support Total	9,808,237.04	5,308,732.03	2,469,197.25	2,133,137.27	489,957.50	706,973.30	20,426,276.89
Food Service	518,952.25	316,537.22	54,282.40	829,905.31	35,785.44	3,306.86	1,722,984.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 52,430,817.39

Facilities Acq. & Construction

Property	26,878,595.80
Equipment	112,681.04

1,942,560.64

Debt Service Interest	5,058,322.84	Debt Service Principal	3,814,317.19
Community Services	76,692.59		0.00

Debt Service Total 8,872,640.03

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	1,377,967.11	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 27,571,603.26

Total Expenditures` 82,021,673.88

Revenue:

2011 National Public Education Finance Survey for: 82701

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30.51
Food Serv	21,015.41
Student Act	0.00
Other Local	654,641.81
Textbook	0.00
Summer	0.00
Total local	675,687.73

Int Rev	0.00
State	4,290,176.74
Federal:	
Direct	0.00
Thr St	747,771.40
Thr Int	0.00
Thr Oth	23,047.17
Total	770,818.57
Othr Fin Source	0.00
Total Revenue	5,736,683.04

Average Daily Attendance: 532.68

University Preparatory Science and Math (PSAD)

Reg Teacher Salaries	1,616,052.81		
SE Teacher Salaries	176,028.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,888,603.82	532,743.64	92,391.66	204,591.01	0.00	0.00	2,718,330.13
Pupils Support	0.00	0.00	72,428.50	0.00	0.00	0.00	72,428.50
Inst Staff Sup	0.00	0.00	38,376.09	0.00	0.00	0.00	38,376.09
Gen Adm	154,500.06	24,820.13	96,394.99	677.42	0.00	2,690.70	279,083.30
Sch Adm	453,845.77	86,493.62	0.00	8,961.96	0.00	0.00	549,301.35
Opns & Maint	0.00	0.00	193,592.36	322,226.02	0.00	0.00	515,818.38
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	832,918.53	202,486.41	0.00	28,288.73	1,063,693.67
Support Total	608,345.83	111,313.75	1,233,710.47	534,351.81	0.00	30,979.43	2,518,701.29
Food Service	0.00	0.00	151,794.18	23,047.17	0.00	0.00	174,841.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,411,872.77

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	3,100.77		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	170,217.46	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,414,973.54

Revenue:

2011 National Public Education Finance Survey for: 82702

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,451.08
Food Serv	42,988.66
Student Act	4,165.26
Other Local	971,244.56
Textbook	0.00
Summer	0.00
Total local	1,019,849.56

Int Rev	0.00
State	13,160,884.45
Federal:	
Direct	0.00
Thr St	2,565,836.79
Thr Int	357,757.94
Thr Oth	44,686.01
Total	2,968,280.74
Othr Fin Source	0.00
Total Revenue	17,149,014.75

Average Daily Attendance: 1,574.12

University Preparatory Academy (PSAD)

Reg Teacher Salaries	5,936,631.75		
SE Teacher Salaries	295,933.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,756,320.25	1,829,587.97	203,269.02	434,041.08	0.00	0.00	9,223,218.32
Pupils Support	123,676.52	26,942.11	26,024.74	0.00	0.00	0.00	176,643.37
Inst Staff Sup	88,000.12	25,684.87	149,423.85	0.00	0.00	0.00	263,108.84
Gen Adm	537,769.69	109,889.86	102,221.72	18,154.28	0.00	5,882.00	773,917.55
Sch Adm	930,874.74	320,290.89	0.00	0.00	0.00	0.00	1,251,165.63
Opns & Maint	0.00	0.00	895,883.91	508,615.62	0.00	0.00	1,404,499.53
Transport	0.00	0.00	92,559.37	0.00	0.00	0.00	92,559.37
Other Support	0.00	0.00	2,032,809.48	372,884.86	0.00	74,190.98	2,479,885.32
Support Total	1,680,321.07	482,807.73	3,298,923.07	899,654.76	0.00	80,072.98	6,441,779.61
Food Service	0.00	0.00	629,405.02	44,686.01	0.00	0.00	674,091.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,339,088.96

Facilities Acq. & Construction	Property	514,001.42	
	Equipment	101,693.71	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	14,156.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,237,626.80	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	615,695.13	**Total Expenditures`**	16,968,940.17

Revenue:

2011 National Public Education Finance Survey for: 82703

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	32,292.90
Student Act	14,617.91
Other Local	63,000.14
Textbook	0.00
Summer	0.00
Total local	109,910.95

Int Rev	0.00
State	5,573,568.37
Federal:	
Direct	0.00
Thr St	881,988.02
Thr Int	43,088.00
Thr Oth	0.00
Total	925,076.02
Othr Fin Source	0.00
Total Revenue	6,608,555.34

Average Daily Attendance: 518.42

Henry Ford Academy: School for Creative Studies (PSAD)

Reg Teacher Salaries	1,906,451.66		
SE Teacher Salaries	135,138.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	55,995.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,041,590.45	4,643.97	162,299.93	152,056.17	0.00	11,949.39	2,372,539.91
Pupils Support	194,413.38	473.78	148,857.88	234.14	0.00	0.00	343,979.18
Inst Staff Sup	132,212.14	518.80	34,840.18	204,694.52	205,441.24	210.02	372,475.66
Gen Adm	0.00	0.00	194,556.22	21.22	0.00	0.00	194,577.44
Sch Adm	315,200.34	1,175.99	4,401.66	311.73	0.00	778.23	321,867.95
Opns & Maint	8,412.67	29.68	852,341.42	45,246.71	51,729.73	0.00	906,030.48
Transport	0.00	0.00	23,546.63	0.00	0.00	0.00	23,546.63
Other Support	123,386.60	294.51	594,521.46	29,587.16	28,138.25	26,344.31	774,134.04
Support Total	773,625.13	2,492.76	1,853,065.45	280,095.48	285,309.22	27,332.56	2,936,611.38
Food Service	7,721.79	29.71	60,762.09	101,485.90	0.00	10,811.51	180,811.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,489,962.29

Facilities Acq. & Construction				Property	0.00		
				Equipment	196,600.60	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	481,909.82	**Total Expenditures`**	5,971,872.11

2011 National Public Education Finance Survey for: 82716

Vista Meadows Academy

Average Daily Attendance: 93.84

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	490.00
Student Act	0.00
Other Local	3,829.00
Textbook	0.00
Summer	0.00
Total local	4,319.00

Int Rev	0.00
State	717,219.00
Federal:	
Direct	0.00
Thr St	107,775.00
Thr Int	0.00
Thr Oth	0.00
Total	107,775.00
Othr Fin Source	0.00
Total Revenue	829,313.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	227,808.00	19,606.00	1,218.00	95.00	247,509.00
Pupils Support	0.00	0.00	122,571.00	0.00	0.00	1,640.00	124,211.00
Inst Staff Sup	0.00	0.00	2,710.00	389.00	0.00	0.00	3,099.00
Gen Adm	0.00	0.00	124,976.00	0.00	0.00	0.00	124,976.00
Sch Adm	0.00	0.00	79,711.00	4,401.00	0.00	102.00	84,214.00
Opns & Maint	0.00	0.00	107,619.00	0.00	0.00	95.00	107,714.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	16,820.00	7,239.00	0.00	6,354.00	30,413.00
Support Total	0.00	0.00	454,407.00	12,029.00	0.00	8,191.00	474,627.00
Food Service	0.00	0.00	0.00	29,912.00	0.00	0.00	29,912.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	752,048.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	53,022.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,218.00	**Total Expenditures`**	753,266.00

Revenue:

2011 National Public Education Finance Survey for: 82717

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	59,409.00
Student Act	0.00
Other Local	16,328.00
Textbook	0.00
Summer	0.00
Total local	75,737.00

Int Rev	0.00
State	4,841,816.00
Federal:	
Direct	0.00
Thr St	613,599.00
Thr Int	0.00
Thr Oth	6,676.00
Total	620,275.00
Othr Fin Source	0.00
Total Revenue	5,537,828.00

Average Daily Attendance: 603.52 **Achieve Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,172,550.00	0.00	0.00	0.00	2,172,550.00
Pupils Support	0.00	0.00	68,260.00	0.00	0.00	0.00	68,260.00
Inst Staff Sup	0.00	0.00	494,308.00	0.00	0.00	0.00	494,308.00
Gen Adm	0.00	0.00	459,617.00	0.00	0.00	0.00	459,617.00
Sch Adm	0.00	0.00	338,269.00	0.00	0.00	0.00	338,269.00
Opns & Maint	0.00	0.00	1,416,326.00	0.00	0.00	0.00	1,416,326.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	437,166.00	0.00	0.00	0.00	437,166.00
Support Total	0.00	0.00	3,213,946.00	0.00	0.00	0.00	3,213,946.00
Food Service	0.00	0.00	123,314.00	6,676.00	0.00	0.00	129,990.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,516,486.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	20,863.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,516,486.00

Revenue:

2011 National Public Education Finance Survey for: 82718

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	24,570.00
Student Act	0.00
Other Local	519,023.00
Textbook	0.00
Summer	0.00
Total local	543,593.00

Int Rev	0.00
State	3,870,388.00
Federal:	
Direct	0.00
Thr St	1,205,919.00
Thr Int	0.00
Thr Oth	6,838.00
Total	1,212,757.00
Othr Fin Source	0.00
Total Revenue	5,626,738.00

Average Daily Attendance: 471.96 **Quest Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,455,138.00	0.00	0.00	0.00	2,455,138.00
Pupils Support	0.00	0.00	133,062.00	0.00	0.00	0.00	133,062.00
Inst Staff Sup	0.00	0.00	496,629.00	0.00	0.00	0.00	496,629.00
Gen Adm	0.00	0.00	315,815.00	0.00	0.00	0.00	315,815.00
Sch Adm	0.00	0.00	316,755.00	0.00	0.00	0.00	316,755.00
Opns & Maint	0.00	0.00	1,436,176.00	0.00	0.00	0.00	1,436,176.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	255,622.00	0.00	0.00	0.00	255,622.00
Support Total	0.00	0.00	2,954,059.00	0.00	0.00	0.00	2,954,059.00
Food Service	0.00	0.00	169,536.00	43,654.00	0.00	0.00	213,190.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,622,387.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	277,277.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,622,387.00				

Revenue:

2011 National Public Education Finance Survey for: 82719

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	264.77
Food Serv	13,010.43
Student Act	35,586.00
Other Local	25,683.08
Textbook	0.00
Summer	0.00
Total local	74,544.28

Int Rev	2,900.00
State	3,408,562.72
Federal:	
Direct	0.00
Thr St	655,573.78
Thr Int	0.00
Thr Oth	0.00
Total	655,573.78
Othr Fin Source	0.00
Total Revenue	4,141,580.78

Average Daily Attendance: 415.84 **Washington-Parks Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,644.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,268,146.20	155,320.15	77,243.04	36,721.16	1,460,187.51
Pupils Support	0.00	0.00	70,059.63	349.11	0.00	0.00	70,408.74
Inst Staff Sup	0.00	0.00	179,426.03	15,154.98	120,356.20	0.00	194,581.01
Gen Adm	0.00	0.00	620,528.04	422.99	0.00	179.32	621,130.35
Sch Adm	0.00	0.00	239,097.65	7,822.16	0.00	4,879.61	251,799.42
Opns & Maint	0.00	0.00	663,439.50	196,992.57	13,240.00	924.48	861,356.55
Transport	0.00	0.00	590.00	0.00	0.00	0.00	590.00
Other Support	0.00	0.00	119,364.58	0.00	0.00	9,355.31	128,719.89
Support Total	0.00	0.00	1,892,505.43	220,741.81	133,596.20	15,338.72	2,128,585.96
Food Service	0.00	0.00	55,478.19	222,158.69	0.00	674.40	278,311.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,867,084.75

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	24,644.33		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	129,951.91	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 210,839.24	**Total Expenditures`** 4,102,568.32

2011 National Public Education Finance Survey for: 82720

Average Daily Attendance: 401.12 **Lincoln-King Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	407.33
Food Serv	17,801.96
Student Act	25,431.05
Other Local	153,720.91
Textbook	0.00
Summer	0.00
Total local	197,361.25

Int Rev	2,900.00
State	3,311,417.12
Federal:	
Direct	0.00
Thr St	596,857.79
Thr Int	0.00
Thr Oth	0.00
Total	596,857.79
Othr Fin Source	0.00
Total Revenue	4,108,536.16

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	45,257.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,167,149.62	115,238.07	85,836.53	14,940.32	1,297,328.01
Pupils Support	0.00	0.00	96,380.16	916.63	0.00	0.00	97,296.79
Inst Staff Sup	0.00	0.00	199,128.00	29,063.09	101,195.23	0.00	228,191.09
Gen Adm	0.00	0.00	627,703.79	422.99	0.00	293.98	628,420.76
Sch Adm	0.00	0.00	227,869.04	7,202.31	0.00	3,806.89	238,878.24
Opns & Maint	0.00	0.00	691,791.16	148,829.43	0.00	577.36	841,197.95
Transport	0.00	0.00	720.00	0.00	0.00	0.00	720.00
Other Support	0.00	0.00	130,473.28	0.00	0.00	5,826.37	136,299.65
Support Total	0.00	0.00	1,974,065.43	186,434.45	101,195.23	10,504.60	2,171,004.48
Food Service	0.00	0.00	67,620.38	222,507.16	0.00	0.00	290,127.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,758,460.03

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	22,527.51			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	78,561.30	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	187,031.76 **Total Expenditures`** 3,968,019.30

Revenue:

2011 National Public Education Finance Survey for: 82721

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 47.84 **McGivney Academy (SDA)**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2011 National Public Education Finance Survey for: 82722

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,533.19
Student Act	15,303.35
Other Local	524,799.83
Textbook	0.00
Summer	0.00
Total local	541,636.37

Int Rev	0.00
State	1,579,927.04
Federal:	
Direct	0.00
Thr St	437,604.64
Thr Int	0.00
Thr Oth	0.00
Total	437,604.64
Othr Fin Source	0.00
Total Revenue	2,559,168.05

Average Daily Attendance: 179.40

Detroit Leadership Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	865,999.52	0.00	285,657.88	0.00	865,999.52
Pupils Support	0.00	0.00	138,189.33	0.00	0.00	0.00	138,189.33
Inst Staff Sup	0.00	0.00	96,737.00	0.00	0.00	0.00	96,737.00
Gen Adm	0.00	0.00	201,259.95	0.00	0.00	0.00	201,259.95
Sch Adm	0.00	0.00	238,665.47	0.00	0.00	0.00	238,665.47
Opns & Maint	0.00	0.00	417,449.38	0.00	0.00	0.00	417,449.38
Transport	0.00	0.00	2,426.00	0.00	0.00	0.00	2,426.00
Other Support	0.00	0.00	182,238.03	0.00	0.00	0.00	182,238.03
Support Total	0.00	0.00	1,276,965.16	0.00	0.00	0.00	1,276,965.16
Food Service	0.00	0.00	106,478.61	0.00	8,342.12	0.00	106,478.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,249,443.29

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	29,338.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	294,000.00	**Total Expenditures`**	2,543,443.29

Revenue:

2011 National Public Education Finance Survey for: 82723

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,727.00
Student Act	0.00
Other Local	1,420,216.00
Textbook	0.00
Summer	0.00
Total local	1,421,943.00

Int Rev	0.00
State	3,063,853.00
Federal:	
Direct	0.00
Thr St	622,045.00
Thr Int	0.00
Thr Oth	0.00
Total	622,045.00
Othr Fin Source	0.00
Total Revenue	5,107,841.00

Average Daily Attendance: 363.40 **Legacy Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,893,366.00	0.00	0.00	0.00	1,893,366.00
Pupils Support	0.00	0.00	95,817.00	0.00	0.00	0.00	95,817.00
Inst Staff Sup	0.00	0.00	412,838.00	0.00	0.00	0.00	412,838.00
Gen Adm	0.00	0.00	325,068.00	0.00	0.00	0.00	325,068.00
Sch Adm	0.00	0.00	426,461.00	0.00	0.00	0.00	426,461.00
Opns & Maint	0.00	0.00	1,429,876.00	0.00	0.00	0.00	1,429,876.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	312,669.00	0.00	0.00	0.00	312,669.00
Support Total	0.00	0.00	3,002,729.00	0.00	0.00	0.00	3,002,729.00
Food Service	0.00	0.00	149,823.00	46,529.00	0.00	0.00	196,352.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,092,447.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	10,416.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,092,447.00				

Revenue:

2011 National Public Education Finance Survey for: 82724

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,662.57
Student Act	0.00
Other Local	515,141.87
Textbook	0.00
Summer	0.00
Total local	518,804.44

Int Rev	0.00
State	717,004.62
Federal:	
Direct	0.00
Thr St	487,540.76
Thr Int	0.00
Thr Oth	0.00
Total	487,540.76
Othr Fin Source	5,779,873.52
Total Revenue	1,723,349.82

Average Daily Attendance: 86.48 **University Yes Academy**

Reg Teacher Salaries	331,818.75		
SE Teacher Salaries	11,809.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	351,667.13	75,639.64	12,600.00	131,914.78	0.00	0.00	571,821.55
Pupils Support	0.00	0.00	6,725.00	0.00	0.00	0.00	6,725.00
Inst Staff Sup	0.00	0.00	34,923.81	0.00	0.00	0.00	34,923.81
Gen Adm	0.00	0.00	46,667.50	0.00	0.00	1,036.50	47,704.00
Sch Adm	142,825.37	35,489.83	0.00	30,255.99	0.00	0.00	208,571.19
Opns & Maint	0.00	0.00	106,690.78	103,382.93	0.00	0.00	210,073.71
Transport	0.00	0.00	13,960.00	0.00	0.00	0.00	13,960.00
Other Support	0.00	0.00	154,111.55	265,381.00	0.00	1,040.00	420,532.55
Support Total	142,825.37	35,489.83	363,078.64	399,019.92	0.00	2,076.50	942,490.26
Food Service	0.00	0.00	51,656.00	0.00	0.00	0.00	51,656.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,565,967.81

			Facilities Acq. & Construction	Property	5,779,873.52		
				Equipment	0.00	0.00	
Debt Service Interest	33,671.63	Debt Service Principal	0.00			Debt Service Total	33,671.63
Community Services	2,323.14				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	5,894.40	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,779,873.52	**Total Expenditures`**	7,348,164.47

Revenue:

2011 National Public Education Finance Survey for: 82725

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	347.00
Student Act	459.50
Other Local	3,084.87
Textbook	0.00
Summer	0.00
Total local	3,891.37

Int Rev	0.00
State	815,204.71
Federal:	
Direct	50,112.54
Thr St	460,000.00
Thr Int	0.00
Thr Oth	0.00
Total	510,112.54
Othr Fin Source	0.00
Total Revenue	1,329,208.62

Average Daily Attendance: 98.44 **Global Heights Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	836.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	382,477.02	220,908.28	0.00	9,228.70	612,614.00
Pupils Support	0.00	0.00	24,744.80	0.00	0.00	0.00	24,744.80
Inst Staff Sup	0.00	0.00	15,238.00	106,910.55	0.00	5,866.81	128,015.36
Gen Adm	0.00	0.00	138,280.16	38,065.05	10,200.00	7,426.16	183,771.37
Sch Adm	0.00	0.00	83,525.52	0.00	0.00	9.49	83,535.01
Opns & Maint	0.00	0.00	165,750.30	64,148.90	0.00	2,507.43	232,406.63
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	13,505.28	12,979.55	0.00	2,900.00	29,384.83
Support Total	0.00	0.00	441,044.06	222,104.05	10,200.00	18,709.89	681,858.00
Food Service	0.00	0.00	21,679.00	25,774.00	0.00	0.00	47,453.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,341,925.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	250.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,200.00 **Total Expenditures`** 1,352,375.00

Revenue:

2011 National Public Education Finance Survey for: 82726

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	97,627.29
Federal:	
Direct	0.00
Thr St	168,831.37
Thr Int	0.00
Thr Oth	0.00
Total	168,831.37
Othr Fin Source	0.00
Total Revenue	266,458.66

Average Daily Attendance: 11.96

Japanese American School of South East Michigan

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,039.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	144,717.31	10,960.85	0.00	0.00	155,678.16
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	12,390.00	0.00	0.00	0.00	12,390.00
Gen Adm	0.00	0.00	5,507.36	0.00	0.00	238.25	5,745.61
Sch Adm	0.00	0.00	5,188.91	234.11	0.00	191.25	5,614.27
Opns & Maint	0.00	0.00	23,981.09	0.00	0.00	0.00	23,981.09
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	36,294.13	0.00	0.00	0.00	36,294.13
Support Total	0.00	0.00	83,361.49	234.11	0.00	429.50	84,025.10
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	239,703.26

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 239,703.26

Revenue:

2011 National Public Education Finance Survey for: 82902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	315.00
Student Act	0.00
Other Local	8,726.71
Textbook	0.00
Summer	0.00
Total local	9,041.71

Int Rev	0.00
State	879,752.31
Federal:	
Direct	0.00
Thr St	163,792.59
Thr Int	17,708.41
Thr Oth	0.00
Total	181,501.00
Othr Fin Source	0.00
Total Revenue	1,070,295.02

Average Daily Attendance: 102.12 **Casa Richard Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	503,818.52	53,477.43	0.00	418.00	557,713.95
Pupils Support	0.00	0.00	93,339.74	0.00	0.00	0.00	93,339.74
Inst Staff Sup	0.00	0.00	107,953.11	914.00	0.00	0.00	108,867.11
Gen Adm	0.00	0.00	30,981.88	0.00	0.00	0.00	30,981.88
Sch Adm	0.00	0.00	87,053.07	2,094.83	0.00	0.00	89,147.90
Opns & Maint	0.00	0.00	119,711.09	69,394.39	0.00	0.00	189,105.48
Transport	0.00	0.00	1,105.00	0.00	0.00	0.00	1,105.00
Other Support	0.00	0.00	11,288.75	0.00	0.00	0.00	11,288.75
Support Total	0.00	0.00	451,432.64	72,403.22	0.00	0.00	523,835.86
Food Service	0.00	0.00	3,960.99	25,706.84	0.00	0.00	29,667.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,111,217.64

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	73,901.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,111,217.64				

Revenue:

2011 National Public Education Finance Survey for: 82903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	19,705.00
Textbook	0.00
Summer	0.00
Total local	19,705.00

Int Rev	0.00
State	1,903,627.00
Federal:	
Direct	0.00
Thr St	546,455.00
Thr Int	0.00
Thr Oth	0.00
Total	546,455.00
Othr Fin Source	0.00
Total Revenue	2,469,787.00

Average Daily Attendance: 222.64

Aisha Shule/WEB Dubois Prep. Academy School

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,915.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	953,820.00	127,015.00	1,912.00	8,615.00	1,089,450.00
Pupils Support	0.00	0.00	27,819.00	0.00	0.00	0.00	27,819.00
Inst Staff Sup	0.00	0.00	3,504.00	0.00	0.00	0.00	3,504.00
Gen Adm	0.00	0.00	232,170.00	0.00	0.00	8,786.00	240,956.00
Sch Adm	0.00	0.00	246,370.00	3,458.00	0.00	0.00	249,828.00
Opns & Maint	0.00	0.00	270,815.00	59,440.00	0.00	200.00	330,455.00
Transport	0.00	0.00	8,676.00	0.00	0.00	0.00	8,676.00
Other Support	0.00	0.00	100,973.00	9,736.00	0.00	970.00	111,679.00
Support Total	0.00	0.00	890,327.00	72,634.00	0.00	9,956.00	972,917.00
Food Service	0.00	0.00	35,971.00	42,776.00	0.00	15.00	78,762.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,141,129.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	14,009.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	452,321.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,912.00	**Total Expenditures`**	2,157,050.00

Revenue:

2011 National Public Education Finance Survey for: 82904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	555.98
Food Serv	73,136.86
Student Act	35,106.00
Other Local	50,994.37
Textbook	0.00
Summer	5,470.74
Total local	165,263.95

Int Rev	0.00
State	9,832,876.73
Federal:	
Direct	0.00
Thr St	1,078,228.20
Thr Int	0.00
Thr Oth	36,914.00
Total	1,115,142.20
Othr Fin Source	0.00
Total Revenue	11,113,282.88

Average Daily Attendance: 1,145.40

Plymouth Educational Center Charter School

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	86,670.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,273,406.85	292,184.15	138,941.30	74,439.19	4,640,030.19
Pupils Support	0.00	0.00	212,425.55	0.00	0.00	0.00	212,425.55
Inst Staff Sup	0.00	0.00	84,710.31	25,715.78	0.00	1,161.43	111,587.52
Gen Adm	78,005.52	21,304.04	747,556.95	11,581.25	0.00	32,506.26	890,954.02
Sch Adm	0.00	0.00	564,702.04	43,068.58	3.00	2,818.82	610,589.44
Opns & Maint	0.00	0.00	1,041,252.72	163,157.26	116,055.20	0.00	1,204,409.98
Transport	0.00	0.00	26,595.03	0.00	0.00	0.00	26,595.03
Other Support	0.00	0.00	816,538.02	0.00	97,061.96	111,800.38	928,338.40
Support Total	78,005.52	21,304.04	3,493,780.62	243,522.87	213,120.16	148,286.89	3,984,899.94
Food Service	0.00	0.00	207,539.52	282,833.09	182,333.09	970.00	491,342.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,116,272.74

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	686,986.65	Debt Service Principal	408,591.35	Debt Service Total	1,095,578.00
Community Services	5,987.51		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	393,393.75	Title 5 Reg	0.00	Total Capital Exp.	534,394.55	**Total Expenditures`**	9,656,654.80
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 82905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4.92
Food Serv	2,847.45
Student Act	0.00
Other Local	119,656.44
Textbook	0.00
Summer	0.00
Total local	122,508.81

Int Rev	0.00
State	3,046,921.41
Federal:	
Direct	0.00
Thr St	439,711.51
Thr Int	41,158.00
Thr Oth	0.00
Total	480,869.51
Othr Fin Source	0.00
Total Revenue	3,650,299.73

Average Daily Attendance: 367.54 **Nataki Talibah Schoolhouse of Detroit**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,567,207.68	35,531.23	0.00	16,035.26	1,618,774.17
Pupils Support	0.00	0.00	71,032.58	991.95	0.00	0.00	72,024.53
Inst Staff Sup	0.00	0.00	165,855.85	3,643.26	40,450.05	0.00	169,499.11
Gen Adm	0.00	0.00	366,552.18	0.00	0.00	910.74	367,462.92
Sch Adm	0.00	0.00	248,545.09	10,294.09	551.50	6,962.22	265,801.40
Opns & Maint	0.00	0.00	162,123.94	48,230.33	7,409.53	303.52	210,657.79
Transport	0.00	0.00	2,600.45	0.00	0.00	910.72	3,511.17
Other Support	0.00	0.00	110,389.67	0.00	2,600.00	15,070.48	125,460.15
Support Total	0.00	0.00	1,127,099.76	63,159.63	51,011.08	24,157.68	1,214,417.07
Food Service	0.00	0.00	121,184.22	0.00	1,965.00	225.00	121,409.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,954,600.46

Facilities Acq. & Construction			Property	117,107.75	
			Equipment	0.00	0.00
Debt Service Interest	394,943.74	Debt Service Principal	155,000.00		Debt Service Total 549,943.74
Community Services	30,725.25			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	196,977.92	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 170,083.83	**Total Expenditures`** 3,155,409.54

Revenue:

2011 National Public Education Finance Survey for: 82907

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	259.38
Food Serv	8,871.05
Student Act	116,515.50
Other Local	76,694.58
Textbook	0.00
Summer	0.00
Total local	202,340.51

Int Rev	0.00
State	7,991,451.11
Federal:	
Direct	0.00
Thr St	2,015,647.35
Thr Int	0.00
Thr Oth	33,759.21
Total	2,049,406.56
Othr Fin Source	49,191.87
Total Revenue	10,243,198.18

Average Daily Attendance: 889.64 **Michigan Technical Academy**

Reg Teacher Salaries	55,500.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	31,124.69
Textbooks	129,065.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	98,884.45	33,514.12	3,574,396.30	350,930.37	147,810.62	89,058.19	4,146,783.43
Pupils Support	0.00	0.00	260,128.63	2,738.83	0.00	0.00	262,867.46
Inst Staff Sup	0.00	0.00	354,540.90	44,124.96	53,578.79	100.00	398,765.86
Gen Adm	120,206.91	42,803.32	637,970.58	5,771.97	3,044.20	42,802.76	849,555.54
Sch Adm	0.00	0.00	732,882.62	20,493.34	6,464.02	34,099.51	787,475.47
Opns & Maint	0.00	0.00	921,500.17	217,435.59	82,416.29	4,609.61	1,143,545.37
Transport	0.00	0.00	429,670.42	58,993.51	11,328.16	1,809.80	490,473.73
Other Support	0.00	0.00	144,152.34	0.00	861.75	135,419.60	279,571.94
Support Total	120,206.91	42,803.32	3,480,845.66	349,558.20	157,693.21	218,841.28	4,212,255.37
Food Service	1,164.00	323.73	99,207.54	502,899.16	2,103.29	1,306.09	604,900.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,963,939.32

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	591,656.35	Debt Service Principal	315,862.19		Debt Service Total 907,518.54
Community Services	43,782.36			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	852,959.23	Title 5 Reg	0.00	Total Capital Exp.	307,607.12	**Total Expenditures`** 9,315,328.80
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,921.00
Food Serv	1,018.00
Student Act	0.00
Other Local	5,306.00
Textbook	0.00
Summer	0.00
Total local	20,245.00

Int Rev	0.00
State	2,200,477.00
Federal:	
Direct	0.00
Thr St	576,756.00
Thr Int	0.00
Thr Oth	9,081.00
Total	585,837.00
Othr Fin Source	0.00
Total Revenue	2,806,559.00

Average Daily Attendance: 248.40

Detroit West Preparatory Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,577.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,235,886.00	112,033.00	13,578.00	0.00	1,347,919.00
Pupils Support	0.00	0.00	85,501.00	0.00	0.00	0.00	85,501.00
Inst Staff Sup	0.00	0.00	21,637.00	0.00	0.00	0.00	21,637.00
Gen Adm	0.00	0.00	335,693.00	0.00	0.00	31,891.00	367,584.00
Sch Adm	0.00	0.00	181,036.00	29,204.00	0.00	3,641.00	213,881.00
Opns & Maint	0.00	0.00	457,586.00	42,293.00	0.00	0.00	499,879.00
Transport	0.00	0.00	60,702.00	0.00	0.00	0.00	60,702.00
Other Support	0.00	0.00	5,417.00	0.00	2,994.00	2,817.00	8,234.00
Support Total	0.00	0.00	1,147,572.00	71,497.00	2,994.00	38,349.00	1,257,418.00
Food Service	0.00	0.00	17,262.00	157,273.00	0.00	0.00	174,535.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,779,872.00

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	37,714.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	250,845.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,572.00	**Total Expenditures`**	2,834,158.00

Revenue:

2011 National Public Education Finance Survey for: 82910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,095.00
Food Serv	0.00
Student Act	0.00
Other Local	23,544.00
Textbook	0.00
Summer	0.00
Total local	34,639.00

Int Rev	0.00
State	2,684,119.00
Federal:	
Direct	0.00
Thr St	495,582.00
Thr Int	0.00
Thr Oth	0.00
Total	495,582.00
Othr Fin Source	0.00
Total Revenue	3,214,340.00

Average Daily Attendance: 335.80 **Martin Luther King, Jr. Education Center Academy**

Reg Teacher Salaries	1,064,875.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	102,823.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,087,099.00	312,977.00	58,253.00	145,745.00	9,420.00	0.00	1,604,074.00
Pupils Support	53,632.00	7,253.00	0.00	0.00	0.00	6,678.00	67,563.00
Inst Staff Sup	1,550.00	435.00	0.00	0.00	0.00	4,800.00	6,785.00
Gen Adm	3,225.00	0.00	99,853.00	0.00	0.00	0.00	103,078.00
Sch Adm	220,284.00	87,582.00	10,021.00	2,355.00	0.00	20,587.00	340,829.00
Opns & Maint	8,947.00	821.00	162,220.00	67,470.00	29,583.00	5,275.00	244,733.00
Transport	1,348.00	1,163.00	9,937.00	2,238.00	0.00	0.00	14,686.00
Other Support	0.00	0.00	6,636.00	0.00	0.00	0.00	6,636.00
Support Total	288,986.00	97,254.00	288,667.00	72,063.00	29,583.00	37,340.00	784,310.00
Food Service	18,529.00	1,023.00	8,485.00	56,912.00	0.00	895.00	85,844.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,474,228.00

Facilities Acq. & Construction	Property	79,922.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	3,304.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	172,775.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	118,925.00	**Total Expenditures`**	2,596,457.00

Revenue:

2011 National Public Education Finance Survey for: 82911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	114.00
Food Serv	1,197.00
Student Act	63,215.00
Other Local	71,943.00
Textbook	0.00
Summer	0.00
Total local	136,469.00

Int Rev	0.00
State	1,859,806.00
Federal:	
Direct	0.00
Thr St	262,873.00
Thr Int	0.00
Thr Oth	0.00
Total	262,873.00
Othr Fin Source	0.00
Total Revenue	2,259,148.00

Average Daily Attendance: 220.80 **Gaudior Academy**

Reg Teacher Salaries	606,925.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	4,437.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	833,818.00	308,103.00	3,921.00	37,794.00	2,000.00	6,533.00	1,190,169.00
Pupils Support	118,690.00	6,393.00	14,279.00	0.00	0.00	0.00	139,362.00
Inst Staff Sup	0.00	0.00	1,459.00	1,541.00	0.00	486.00	3,486.00
Gen Adm	5,370.00	1,458.00	61,968.00	0.00	0.00	5,077.00	73,873.00
Sch Adm	85,008.00	42,475.00	2,014.00	0.00	0.00	7,273.00	136,770.00
Opns & Maint	26,065.00	9,865.00	95,741.00	50,581.00	18,000.00	0.00	182,252.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	75,251.00	25,249.00	4,100.00	2,682.00	0.00	0.00	107,282.00
Support Total	310,384.00	85,440.00	179,561.00	54,804.00	18,000.00	12,836.00	643,025.00
Food Service	13,506.00	4,380.00	0.00	99,064.00	0.00	626.00	117,576.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,950,770.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	251,713.00	Debt Service Principal	0.00	Debt Service Total	251,713.00
Community Services	44,105.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	70,727.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	20,000.00	**Total Expenditures`**	2,014,875.00

Revenue:

2011 National Public Education Finance Survey for: 82912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	967.36
Student Act	14,626.68
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	15,594.04

Int Rev	0.00
State	3,714,086.97
Federal:	
Direct	0.00
Thr St	647,158.77
Thr Int	0.00
Thr Oth	12,487.42
Total	659,646.19
Othr Fin Source	0.00
Total Revenue	4,389,327.20

Average Daily Attendance: 452.64 **Academy of Westland**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,341,324.01	20,560.15	0.00	5,343.38	1,367,227.54
Pupils Support	0.00	0.00	160,056.57	0.00	0.00	0.00	160,056.57
Inst Staff Sup	0.00	0.00	93,075.32	3,354.04	26,243.73	0.00	96,429.36
Gen Adm	0.00	0.00	640,662.75	211.16	0.00	0.00	640,873.91
Sch Adm	0.00	0.00	555,922.41	24,788.93	169.59	2,832.50	583,543.84
Opns & Maint	0.00	0.00	673,526.62	95,022.83	1,057.66	0.00	768,549.45
Transport	0.00	0.00	201,685.80	0.00	0.00	0.00	201,685.80
Other Support	0.00	0.00	47,362.39	0.00	0.00	980.52	48,342.91
Support Total	0.00	0.00	2,372,291.86	123,376.96	27,470.98	3,813.02	2,499,481.84
Food Service	0.00	0.00	8,571.48	234,236.68	0.00	996.88	243,805.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,110,514.42

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	9,753.35		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	242,250.69	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	27,470.98	**Total Expenditures`**	4,147,738.75

2011 National Public Education Finance Survey for: 82913

Woodward Academy

Average Daily Attendance: 519.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	108,448.73
Student Act	230.00
Other Local	117,091.78
Textbook	0.00
Summer	0.00
Total local	225,770.51

Int Rev	0.00
State	4,672,165.03
Federal:	
Direct	0.00
Thr St	988,861.12
Thr Int	0.00
Thr Oth	13,738.00
Total	1,002,599.12
Othr Fin Source	0.00
Total Revenue	5,900,534.66

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,952.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,869,139.27	36,624.59	0.00	119,860.49	2,025,624.35
Pupils Support	0.00	0.00	108,713.73	0.00	0.00	2,260.27	110,974.00
Inst Staff Sup	0.00	0.00	750,191.81	48,075.37	29,044.64	0.00	798,267.18
Gen Adm	8,147.45	0.00	154,368.01	7,850.43	0.00	125,250.13	295,616.02
Sch Adm	0.00	0.00	516,902.38	12,015.81	0.00	56,564.50	585,482.69
Opns & Maint	0.00	0.00	461,080.48	316,621.73	7,805.10	0.00	777,702.21
Transport	0.00	0.00	77,145.00	0.00	0.00	0.00	77,145.00
Other Support	0.00	0.00	263,451.18	3,039.14	0.00	180,625.27	447,115.59
Support Total	8,147.45	0.00	2,331,852.59	387,602.48	36,849.74	364,700.17	3,092,302.69
Food Service	0.00	0.00	123,701.64	309,410.29	0.00	5,265.13	438,377.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,556,304.10

Facilities Acq. & Construction			Property	226,275.00	
			Equipment	0.00	0.00
Debt Service Interest	107,434.80	Debt Service Principal	522,239.56		Debt Service Total 629,674.36
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	434,680.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 263,124.74	**Total Expenditures`** 5,819,428.84

Revenue:

2011 National Public Education Finance Survey for: 82915

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	7,158.00
Student Act	0.00
Other Local	42.00
Textbook	0.00
Summer	0.00
Total local	7,200.00

Int Rev	0.00
State	3,762,198.00
Federal:	
Direct	0.00
Thr St	550,033.00
Thr Int	0.00
Thr Oth	9,447.00
Total	559,480.00
Othr Fin Source	0.00
Total Revenue	4,328,878.00

Average Daily Attendance: 452.64 **Eaton Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,182,451.00	0.00	0.00	0.00	2,182,451.00
Pupils Support	0.00	0.00	157,764.00	0.00	0.00	0.00	157,764.00
Inst Staff Sup	0.00	0.00	100,211.00	0.00	0.00	0.00	100,211.00
Gen Adm	0.00	0.00	502,322.00	0.00	0.00	0.00	502,322.00
Sch Adm	0.00	0.00	182,666.00	0.00	0.00	0.00	182,666.00
Opns & Maint	0.00	0.00	653,436.00	0.00	0.00	0.00	653,436.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	55,062.00	0.00	0.00	0.00	55,062.00
Support Total	0.00	0.00	1,651,461.00	0.00	0.00	0.00	1,651,461.00
Food Service	0.00	0.00	42,682.00	141,001.00	0.00	0.00	183,683.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,017,595.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	232,087.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	4,017,595.00				

2011 National Public Education Finance Survey for: 82916

Summit Academy

Average Daily Attendance: 393.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,402.00
Food Serv	24,078.00
Student Act	0.00
Other Local	174,062.00
Textbook	0.00
Summer	0.00
Total local	199,542.00

Int Rev	43,453.00
State	3,127,800.00
Federal:	
Direct	0.00
Thr St	269,145.00
Thr Int	0.00
Thr Oth	6,773.00
Total	275,918.00
Othr Fin Source	0.00
Total Revenue	3,646,713.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,266,946.00	49,749.00	0.00	7,698.00	1,324,393.00
Pupils Support	0.00	0.00	85,433.00	0.00	0.00	0.00	85,433.00
Inst Staff Sup	60,000.00	16,366.00	24,556.00	38,871.00	4,530.00	0.00	139,793.00
Gen Adm	0.00	0.00	224,856.00	0.00	0.00	2,235.00	227,091.00
Sch Adm	0.00	0.00	221,779.00	5,946.00	0.00	0.00	227,725.00
Opns & Maint	0.00	0.00	228,491.00	61,454.00	4,061.00	1,654.00	291,599.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	35,000.00	9,546.00	178,679.00	6,858.00	0.00	82,088.00	312,171.00
Support Total	95,000.00	25,912.00	963,794.00	113,129.00	8,591.00	85,977.00	1,283,812.00
Food Service	0.00	0.00	22,953.00	108,082.00	0.00	0.00	131,035.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,739,240.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	417,674.00	Debt Service Principal	156,867.00	Debt Service Total	574,541.00
Community Services	184,540.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	104,854.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,591.00	**Total Expenditures`**	2,932,371.00

Revenue:

2011 National Public Education Finance Survey for: 82917

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	19,632.37
Textbook	0.00
Summer	0.00
Total local	19,632.37

Int Rev	0.00
State	1,586,945.63
Federal:	
Direct	0.00
Thr St	174,697.04
Thr Int	0.00
Thr Oth	0.00
Total	174,697.04
Othr Fin Source	58,801.94
Total Revenue	1,781,275.04

Average Daily Attendance: 184.92 **Michigan Health Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	824,410.72	12,605.95	0.00	1,892.48	838,909.15
Pupils Support	0.00	0.00	121,207.00	0.00	0.00	0.00	121,207.00
Inst Staff Sup	0.00	0.00	43,773.56	1,247.60	0.00	0.00	45,021.16
Gen Adm	0.00	0.00	239,642.89	0.00	0.00	4,988.76	244,631.65
Sch Adm	0.00	0.00	138,714.11	7,192.02	0.00	1,713.71	147,619.84
Opns & Maint	0.00	0.00	314,432.33	0.00	0.00	0.00	314,432.33
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	92,709.87	24,126.93	0.00	0.00	116,836.80
Support Total	0.00	0.00	950,479.76	32,566.55	0.00	6,702.47	989,748.78
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,828,657.93

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	11,746.20	Debt Service Principal	33,285.76			Debt Service Total	45,031.96
Community Services	364.40				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	124,083.64	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,829,022.33

2011 National Public Education Finance Survey for: 82918

Cesar Chavez Academy

Average Daily Attendance: 1,968.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,713.00
Food Serv	2,211.15
Student Act	35,615.00
Other Local	20,877.76
Textbook	0.00
Summer	0.00
Total local	61,416.91

Int Rev	34,954.43
State	16,130,303.20
Federal:	
Direct	118,972.48
Thr St	3,326,149.32
Thr Int	0.00
Thr Oth	36,120.32
Total	3,481,242.12
Othr Fin Source	4,221.00
Total Revenue	19,707,916.66

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	84,297.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	8,310,422.50	433,978.21	268,499.61	100,812.51	8,845,213.22
Pupils Support	0.00	0.00	958,197.49	4,298.52	0.00	0.00	962,496.01
Inst Staff Sup	0.00	0.00	988,733.57	33,031.08	85,563.26	23.76	1,021,788.41
Gen Adm	0.00	0.00	1,080,916.22	298.93	0.00	2,650.00	1,083,865.15
Sch Adm	0.00	0.00	1,075,627.90	67,176.37	0.00	15,809.06	1,158,613.33
Opns & Maint	0.00	0.00	1,368,526.75	358,176.62	34,614.73	2,884.29	1,729,587.66
Transport	0.00	0.00	99,589.25	12,504.47	10,150.00	258.00	112,351.72
Other Support	0.00	0.00	823,317.07	6,100.16	0.00	48,654.26	878,071.49
Support Total	0.00	0.00	6,394,908.25	481,586.15	130,327.99	70,279.37	6,946,773.77
Food Service	0.00	0.00	872,824.86	43,541.98	8,364.00	1,617.74	917,984.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,709,971.57

Facilities Acq. & Construction: Property 366,976.30; Equipment 0.00; 0.00

Debt Service Interest	1,096,625.00	Debt Service Principal	255,000.00	Debt Service Total	1,351,625.00
Community Services	28,842.43		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,361,011.33	Title 5 Reg	0.00	Total Capital Exp.	774,167.90	**Total Expenditures`** 17,512,981.90
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82919

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,283.76
Food Serv	7,533.76
Student Act	684.25
Other Local	29,111.51
Textbook	0.00
Summer	0.00
Total local	38,613.28

Int Rev	0.00
State	2,053,968.01
Federal:	
Direct	0.00
Thr St	587,805.97
Thr Int	0.00
Thr Oth	6,482.45
Total	594,288.42
Othr Fin Source	0.00
Total Revenue	2,686,869.71

Average Daily Attendance: 241.04 **Commonwealth Community Devel. Academy**

Reg Teacher Salaries	612,441.94		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	168,019.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	780,461.04	354,916.24	56,716.65	58,228.47	0.00	18,568.29	1,268,890.69
Pupils Support	18,435.21	3,932.02	61,165.63	0.00	0.00	0.00	83,532.86
Inst Staff Sup	66,921.89	17,526.66	54,919.21	12,629.70	0.00	0.00	151,997.46
Gen Adm	100,159.67	34,494.53	156,504.67	0.00	0.00	230.00	291,388.87
Sch Adm	96,267.74	41,636.65	42,373.15	7,965.58	0.00	2,346.20	190,589.32
Opns & Maint	44,064.56	23,103.82	474,851.86	16,969.66	0.00	127.00	559,116.90
Transport	44,548.73	20,793.07	8,528.52	8,743.51	0.00	0.00	82,613.83
Other Support	77,349.22	24,332.86	16,223.51	545.00	0.00	1,131.46	119,582.05
Support Total	447,747.02	165,819.61	814,566.55	46,853.45	0.00	3,834.66	1,478,821.29
Food Service	43,340.22	23,949.69	7,331.44	69,127.66	3,951.03	641.60	144,390.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,892,102.59

Facilities Acq. & Construction	Property	239,000.00			
	Equipment	0.00	8,000.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	303.21		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	293,189.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	242,951.03
Total Expenditures`	3,143,356.83				

Revenue:

2011 National Public Education Finance Survey for: 82921

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,312.40
Student Act	23,655.38
Other Local	43,588.15
Textbook	0.00
Summer	0.00
Total local	71,555.93

Int Rev	20,823.00
State	5,545,899.71
Federal:	
Direct	56,263.89
Thr St	1,009,998.55
Thr Int	0.00
Thr Oth	9,472.02
Total	1,075,734.46
Othr Fin Source	5,042.00
Total Revenue	6,714,013.10

Average Daily Attendance: 666.22

Academy for Business and Technology

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,315.00
Textbooks	10,885.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,791,407.54	187,052.17	21,857.91	4,395.00	2,982,854.71
Pupils Support	0.00	0.00	447,128.34	415.22	0.00	0.00	447,543.56
Inst Staff Sup	0.00	0.00	416,860.36	8,234.90	21,440.06	427.28	425,522.54
Gen Adm	0.00	0.00	547,809.71	1,701.48	0.00	20.00	549,531.19
Sch Adm	0.00	0.00	438,905.62	23,938.53	0.00	8,700.62	471,544.77
Opns & Maint	0.00	0.00	856,533.62	114,574.88	26,183.76	377.75	971,486.25
Transport	0.00	0.00	94,355.90	18,416.47	15,500.00	615.00	113,387.37
Other Support	0.00	0.00	429,490.05	2,252.96	0.00	17,995.86	449,738.87
Support Total	0.00	0.00	3,231,083.60	169,534.44	63,123.82	28,136.51	3,428,754.55
Food Service	0.00	0.00	253,320.82	38,688.23	0.00	551.29	292,560.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,704,169.60

Facilities Acq. & Construction	Property	4,857.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	27,195.56		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	477,055.04	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	89,838.73	**Total Expenditures`**	6,821,203.89

2011 National Public Education Finance Survey for: 82922

Nsoroma Institute

Average Daily Attendance: 212.52

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,418.75
LEA Trans	0.00
Investment	0.00
Food Serv	2,694.25
Student Act	2,587.75
Other Local	29,387.78
Textbook	0.00
Summer	0.00
Total local	38,088.53

Int Rev	26,625.08
State	1,678,725.06
Federal:	
Direct	0.00
Thr St	260,750.82
Thr Int	0.00
Thr Oth	0.00
Total	260,750.82
Othr Fin Source	0.00
Total Revenue	2,004,189.49

Reg Teacher Salaries	0.00		
SE Teacher Salaries	22,016.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	219.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,016.20	14,378.16	441,481.40	9,484.29	0.00	0.00	487,360.05
Pupils Support	0.00	0.00	164,730.97	0.00	0.00	0.00	164,730.97
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	71,652.43	0.00	0.00	0.00	71,652.43
Sch Adm	0.00	22,384.32	426,516.59	0.00	0.00	5,628.92	454,529.83
Opns & Maint	0.00	0.00	258,636.97	61,791.83	0.00	0.00	320,428.80
Transport	0.00	0.00	25,112.50	0.00	0.00	0.00	25,112.50
Other Support	0.00	0.00	157,460.50	113,251.50	554.52	9,769.70	280,481.70
Support Total	0.00	22,384.32	1,104,109.96	175,043.33	554.52	15,398.62	1,316,936.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,804,296.28

Facilities Acq. & Construction	Property	138,792.67	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	111,400.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	139,347.19	**Total Expenditures`**	1,943,643.47

2011 National Public Education Finance Survey for: 82923

Chandler Park Academy

Average Daily Attendance: 2,122.89

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	16,184.31
Student Act	0.00
Other Local	123,031.88
Textbook	0.00
Summer	0.00
Total local	139,216.19

Int Rev	0.00
State	16,838,290.10
Federal:	
Direct	0.00
Thr St	2,456,697.24
Thr Int	0.00
Thr Oth	0.00
Total	2,456,697.24
Othr Fin Source	5,000,000.00
Total Revenue	19,434,203.53

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	341,327.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	8,059,867.47	689,638.25	379,008.52	22,562.23	8,772,067.95
Pupils Support	0.00	0.00	603,825.85	12,007.00	0.00	420.00	616,252.85
Inst Staff Sup	0.00	0.00	263,557.30	378.83	39,174.25	0.00	263,936.13
Gen Adm	0.00	0.00	2,274,284.38	0.00	0.00	0.00	2,274,284.38
Sch Adm	0.00	0.00	1,804,235.83	71,595.13	27,401.84	5,480.40	1,881,311.36
Opns & Maint	0.00	0.00	1,879,015.77	160,806.87	32,586.84	4,318.45	2,044,141.09
Transport	0.00	0.00	0.00	0.00	0.00	57,085.83	57,085.83
Other Support	0.00	0.00	347,986.15	6,262.20	120,093.55	9,696.88	363,945.23
Support Total	0.00	0.00	7,172,905.28	251,050.03	219,256.48	77,001.56	7,500,956.87
Food Service	0.00	0.00	295,986.36	815,503.43	0.00	0.00	1,111,489.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,384,514.61

Facilities Acq. & Construction			Property	0.00	
			Equipment	3,644,157.04	0.00
Debt Service Interest	1,075,139.57	Debt Service Principal	459,636.69		Debt Service Total 1,534,776.26
Community Services	27,127.61			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	1,137,684.58	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,242,422.04 **Total Expenditures`** 21,654,064.26

Revenue:

2011 National Public Education Finance Survey for: 82924

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	19,852.00
Student Act	18,163.00
Other Local	160,510.00
Textbook	0.00
Summer	0.00
Total local	198,525.00

Int Rev	0.00
State	9,672,329.00
Federal:	
Direct	0.00
Thr St	1,680,115.00
Thr Int	0.00
Thr Oth	0.00
Total	1,680,115.00
Othr Fin Source	0.00
Total Revenue	11,550,969.00

Average Daily Attendance: 1,137.12

Marvin L. Winans Academy of Performing Arts

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	80,432.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,198,617.00	218,775.00	59,157.00	181,963.00	5,599,355.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	235,181.00	34,144.00	201,393.00	0.00	269,325.00
Gen Adm	0.00	0.00	1,402,313.00	0.00	0.00	0.00	1,402,313.00
Sch Adm	0.00	0.00	1,172,491.00	36,557.00	0.00	5,733.00	1,214,781.00
Opns & Maint	0.00	0.00	1,581,954.00	191,038.00	15,850.00	0.00	1,772,992.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	81,903.00	0.00	0.00	0.00	81,903.00
Support Total	0.00	0.00	4,473,842.00	261,739.00	217,243.00	5,733.00	4,741,314.00
Food Service	0.00	0.00	97,308.00	629,620.00	15,751.00	0.00	726,928.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,067,597.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	34,868.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	655,301.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	292,151.00 **Total Expenditures`** 11,394,616.00

Revenue:

2011 National Public Education Finance Survey for: 82925

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,356.30
Food Serv	4,260.86
Student Act	3,808.10
Other Local	236,862.58
Textbook	0.00
Summer	0.00
Total local	247,287.84

Int Rev	0.00
State	7,695,781.82
Federal:	
Direct	0.00
Thr St	1,466,783.31
Thr Int	0.00
Thr Oth	0.00
Total	1,466,783.31
Othr Fin Source	0.00
Total Revenue	9,409,852.97

Average Daily Attendance: 925.52 **Detroit Community Schools**

Reg Teacher Salaries	1,783,418.80		
SE Teacher Salaries	5,158.59		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	147,455.42	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	127,386.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,413,433.13	492,514.74	578,927.30	403,604.98	150,330.56	8,801.65	3,897,281.80
Pupils Support	351,179.72	49,589.25	287,167.81	5,593.96	0.00	0.00	693,530.74
Inst Staff Sup	247,329.69	32,882.49	395,032.78	18,686.51	7,705.00	4,786.41	698,717.88
Gen Adm	197,231.52	55,306.37	304,079.69	13,505.26	1,870.00	12,359.78	582,482.62
Sch Adm	300,999.65	40,002.23	32,243.83	38,872.50	7,399.95	10,008.10	422,126.31
Opns & Maint	109,797.02	22,311.58	462,828.70	179,304.95	26,168.16	1,825.69	776,067.94
Transport	0.00	0.00	14,059.80	4,985.41	0.00	4,175.52	23,220.73
Other Support	214,546.54	26,722.07	224,145.50	6,134.79	4,562.84	55,289.64	526,838.54
Support Total	1,421,084.14	226,813.99	1,719,558.11	267,083.38	47,705.95	88,445.14	3,722,984.76
Food Service	71,506.86	15,178.70	309,194.95	22,359.33	2,340.00	466.41	418,706.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,038,972.81

Facilities Acq. & Construction	Property	16,640.00			
	Equipment	0.00	0.00		
Debt Service Interest	673,835.34	Debt Service Principal	357,668.79	Debt Service Total	1,031,504.13
Community Services	203,442.88		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	640,429.07	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	217,016.51	**Total Expenditures`**	8,459,432.20

Revenue:

2011 National Public Education Finance Survey for: 82926

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,423.00
LEA Tuition	0.00
Ind Trans	16,886.16
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	79,607.66
Other Local	182,694.48
Textbook	0.00
Summer	0.00
Total local	285,611.30

Int Rev	0.00
State	3,763,565.99
Federal:	
Direct	0.00
Thr St	280,813.48
Thr Int	0.00
Thr Oth	0.00
Total	280,813.48
Othr Fin Source	0.00
Total Revenue	4,329,990.77

Average Daily Attendance: 469.20 **Henry Ford Academy**

Reg Teacher Salaries	1,402,687.01		
SE Teacher Salaries	82,514.04		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,664.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	32,744.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,637,250.83	695,508.19	199,836.01	123,615.47	0.00	21,853.64	2,678,064.14
Pupils Support	103,682.18	43,135.39	52,454.07	1,052.06	0.00	180.00	200,503.70
Inst Staff Sup	30,720.00	13,015.68	17,962.00	787.85	0.00	199.00	62,684.53
Gen Adm	500.00	208.02	18,700.00	0.00	0.00	20.00	19,428.02
Sch Adm	157,449.43	65,504.43	143,352.00	74,914.41	0.00	3,260.50	444,480.77
Opns & Maint	0.00	0.00	536,065.82	91,076.57	1,047.60	0.00	627,142.39
Transport	0.00	0.00	30,442.04	0.00	0.00	0.00	30,442.04
Other Support	51,711.77	21,513.89	94,312.04	0.00	0.00	634.22	168,171.92
Support Total	344,063.38	143,377.41	893,287.97	167,830.89	1,047.60	4,293.72	1,552,853.37
Food Service	0.00	0.00	112,141.00	0.00	0.00	0.00	112,141.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,343,058.51

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	126,661.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,047.60	**Total Expenditures`**	4,344,106.11

Revenue:

2011 National Public Education Finance Survey for: 82927

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	26,235.99
Textbook	0.00
Summer	0.00
Total local	26,235.99

Int Rev	0.00
State	1,748,442.93
Federal:	
Direct	0.00
Thr St	222,998.24
Thr Int	1,801.00
Thr Oth	5,550.56
Total	230,349.80
Othr Fin Source	0.00
Total Revenue	2,005,028.72

Average Daily Attendance: 207.00 **HEART Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	9,024.94
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	873,764.65	2,736.59	0.00	351.44	876,852.68
Pupils Support	0.00	0.00	113,055.00	0.00	0.00	0.00	113,055.00
Inst Staff Sup	0.00	0.00	59,301.56	1,536.60	0.00	0.00	60,838.16
Gen Adm	0.00	0.00	301,027.27	0.00	0.00	158.00	301,185.27
Sch Adm	0.00	0.00	118,286.00	7,185.53	0.00	1,418.83	126,890.36
Opns & Maint	0.00	0.00	387,265.86	0.00	0.00	983.87	388,249.73
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	31,531.46	1,278.95	0.00	0.00	32,810.41
Support Total	0.00	0.00	1,010,467.15	10,001.08	0.00	2,560.70	1,023,028.93
Food Service	0.00	0.00	3,956.17	52,936.73	0.00	8,628.40	65,521.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,965,402.91

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	13,604.90	Debt Service Principal	30,809.90		Debt Service Total 44,414.80
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	152,969.10	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 1,965,402.91

Revenue:

2011 National Public Education Finance Survey for: 82928

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,788.59
Food Serv	0.00
Student Act	0.00
Other Local	9,894.16
Textbook	0.00
Summer	0.00
Total local	17,682.75

Int Rev	0.00
State	3,983,419.34
Federal:	
Direct	287,090.62
Thr St	824,112.00
Thr Int	174,276.01
Thr Oth	33,061.51
Total	1,318,540.14
Othr Fin Source	0.00
Total Revenue	5,319,642.23

Average Daily Attendance: 469.43 **The Dearborn Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,198,034.96	0.00	27,792.91	0.00	2,198,034.96
Pupils Support	0.00	0.00	282,184.14	0.00	0.00	0.00	282,184.14
Inst Staff Sup	0.00	0.00	263,951.36	0.00	25,472.71	0.00	263,951.36
Gen Adm	58,114.55	16,351.45	585,163.04	4,256.45	749.98	3,545.45	667,430.94
Sch Adm	0.00	0.00	152,839.62	0.00	0.00	0.00	152,839.62
Opns & Maint	0.00	0.00	693,918.94	0.00	784.40	0.00	693,918.94
Transport	0.00	0.00	31,791.07	0.00	0.00	0.00	31,791.07
Other Support	0.00	0.00	359,887.46	0.00	0.00	0.00	359,887.46
Support Total	58,114.55	16,351.45	2,369,735.63	4,256.45	27,007.09	3,545.45	2,452,003.53
Food Service	0.00	0.00	0.00	328,187.05	0.00	0.00	328,187.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,978,225.54

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	172,517.17		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	481,008.36	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	54,800.00	**Total Expenditures`**	5,205,542.71

2011 National Public Education Finance Survey for: 82929

Detroit Academy of Arts and Sciences

Average Daily Attendance: 1,723.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,260.39
Food Serv	16,671.17
Student Act	0.00
Other Local	3,634.00
Textbook	0.00
Summer	0.00
Total local	21,565.56

Int Rev	0.00
State	14,317,160.65
Federal:	
Direct	0.00
Thr St	3,034,192.21
Thr Int	0.00
Thr Oth	43,760.20
Total	3,077,952.41
Othr Fin Source	0.00
Total Revenue	17,416,678.62

Reg Teacher Salaries	3,248,988.47		
SE Teacher Salaries	213,670.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	195,706.03	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	145,271.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,762,745.33	1,577,507.87	813,705.04	440,485.28	118,841.59	36,801.52	6,631,245.04
Pupils Support	469,155.09	170,343.17	157,505.00	1,063.09	0.00	94.57	798,160.92
Inst Staff Sup	453,235.71	161,750.61	106,658.98	11,387.06	3,350.29	0.00	733,032.36
Gen Adm	26,538.47	24,021.31	1,044,161.71	11,438.71	279.00	15,688.39	1,121,848.59
Sch Adm	343,031.17	128,691.91	21,763.78	9,380.73	0.00	27,025.21	529,892.80
Opns & Maint	122,714.16	54,834.17	1,913,870.01	271,060.78	7,054.38	1,136.00	2,363,615.12
Transport	3,055.35	779.47	986,431.83	0.00	0.00	0.00	990,266.65
Other Support	240,769.96	92,798.38	481,124.17	6,468.22	0.00	306,837.60	1,127,998.33
Support Total	1,658,499.91	633,219.02	4,711,515.48	310,798.59	10,683.67	350,781.77	7,664,814.77
Food Service	107,328.91	44,143.28	6,929.12	666,654.31	0.00	1,208.49	826,264.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,122,323.92

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	2,197,668.00	Debt Service Principal	500,000.00	Debt Service Total	2,697,668.00
Community Services	80,534.01		3,622.58		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,305,336.43	Title 5 Reg	0.00	Total Capital Exp.	133,147.84	**Total Expenditures`** 15,336,005.77
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82930

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,330.00
Student Act	0.00
Other Local	40,018.00
Textbook	0.00
Summer	0.00
Total local	41,348.00

Int Rev	0.00
State	3,349,023.00
Federal:	
Direct	0.00
Thr St	664,802.00
Thr Int	0.00
Thr Oth	10,082.00
Total	674,884.00
Othr Fin Source	0.00
Total Revenue	4,065,255.00

Average Daily Attendance: 387.32 **Dove Academy of Detroit**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,940,780.00	0.00	0.00	0.00	1,940,780.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	146,794.00	0.00	0.00	0.00	146,794.00
Gen Adm	0.00	0.00	458,220.00	0.00	0.00	0.00	458,220.00
Sch Adm	0.00	0.00	165,192.00	0.00	0.00	0.00	165,192.00
Opns & Maint	0.00	0.00	741,952.00	0.00	0.00	0.00	741,952.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	47,410.00	0.00	0.00	0.00	47,410.00
Support Total	0.00	0.00	1,559,568.00	0.00	0.00	0.00	1,559,568.00
Food Service	0.00	0.00	1,360.00	223,182.00	0.00	0.00	224,542.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,724,890.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	296,711.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,724,890.00

2011 National Public Education Finance Survey for: 82933

Timbuktu Academy of Science and Technology

Average Daily Attendance: 321.54

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	184.00
Food Serv	983.00
Student Act	0.00
Other Local	31,777.00
Textbook	0.00
Summer	0.00
Total local	32,944.00

Int Rev	0.00
State	2,685,956.00
Federal:	
Direct	0.00
Thr St	573,734.00
Thr Int	0.00
Thr Oth	8,612.00
Total	582,346.00
Othr Fin Source	0.00
Total Revenue	3,301,246.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,498.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	121,169.00	1,533,707.00	81,251.00	14,736.00	0.00	1,736,127.00
Pupils Support	0.00	3,865.00	41,479.00	1,634.00	0.00	0.00	46,978.00
Inst Staff Sup	0.00	4,603.00	86,790.00	33,974.00	0.00	0.00	125,367.00
Gen Adm	0.00	368.00	129,500.00	4,158.00	0.00	0.00	134,026.00
Sch Adm	0.00	14,465.00	415,501.00	0.00	0.00	0.00	429,966.00
Opns & Maint	0.00	10,942.00	322,514.00	75,487.00	8,402.00	0.00	408,943.00
Transport	0.00	0.00	14,976.00	0.00	0.00	0.00	14,976.00
Other Support	0.00	13,096.00	230,212.00	16,249.00	0.00	20,578.00	280,135.00
Support Total	0.00	47,339.00	1,240,972.00	131,502.00	8,402.00	20,578.00	1,440,391.00
Food Service	0.00	0.00	187,099.00	10,863.00	0.00	0.00	197,962.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,374,480.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	42,949.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	289,256.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	23,138.00 **Total Expenditures`** 3,440,567.00

Revenue:

2011 National Public Education Finance Survey for: 82937

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	929.76
Student Act	12,521.02
Other Local	28,369.60
Textbook	0.00
Summer	0.00
Total local	41,820.38

Int Rev	54,494.09
State	3,544,807.43
Federal:	
Direct	105,531.61
Thr St	713,749.17
Thr Int	0.00
Thr Oth	8,762.99
Total	828,043.77
Othr Fin Source	6,518.84
Total Revenue	4,469,165.67

Average Daily Attendance: 412.42 **George Crockett Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	35,091.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,723,169.79	116,395.17	6,720.03	16,665.18	1,856,230.14
Pupils Support	0.00	0.00	201,991.12	499.56	0.00	278.50	202,769.18
Inst Staff Sup	0.00	0.00	255,276.15	11,076.29	47,506.84	112.23	266,464.67
Gen Adm	0.00	0.00	330,948.36	1,619.52	0.00	40.00	332,607.88
Sch Adm	0.00	0.00	277,970.38	9,493.01	0.00	3,207.33	290,670.72
Opns & Maint	0.00	0.00	584,768.73	63,271.48	1,362.22	1,723.32	649,763.53
Transport	0.00	0.00	23,174.11	0.00	0.00	0.00	23,174.11
Other Support	0.00	0.00	249,330.43	1,578.47	5,609.85	0.00	250,908.90
Support Total	0.00	0.00	1,923,459.28	87,538.33	54,478.91	5,361.38	2,016,358.99
Food Service	0.00	0.00	202,625.28	23,967.51	0.00	738.89	227,331.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,099,920.81

Facilities Acq. & Construction: Property 41,334.26; Equipment 0.00; 0.00

Debt Service Interest	527.19	Debt Service Principal	1,811.53	Debt Service Total	2,338.72
Community Services	2,555.87			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	249,213.95	Title 5 Reg	0.00	Total Capital Exp.	102,533.20	**Total Expenditures`** 4,205,009.88
Title I CO	0.00	Title 5 CO	0.00			

2011 National Public Education Finance Survey for: 82938

Summit Academy North

Average Daily Attendance: 1,529.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	27,920.00
LEA Trans	0.00
Investment	5,111.00
Food Serv	47,757.00
Student Act	63,062.00
Other Local	287,848.00
Textbook	0.00
Summer	0.00
Total local	431,698.00

Int Rev	83,142.00
State	12,057,373.00
Federal:	
Direct	0.00
Thr St	787,263.00
Thr Int	0.00
Thr Oth	18,267.00
Total	805,530.00
Othr Fin Source	5,825,000.00
Total Revenue	13,377,743.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,153.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,500.00	708.00	3,843,262.00	266,456.00	85,253.00	32,087.00	4,145,013.00
Pupils Support	0.00	0.00	220,550.00	0.00	0.00	0.00	220,550.00
Inst Staff Sup	85,000.00	42,834.00	132,672.00	48,548.00	115,976.00	0.00	309,054.00
Gen Adm	250,000.00	76,144.00	445,082.00	0.00	0.00	5,937.00	777,163.00
Sch Adm	0.00	0.00	1,117,615.00	12,928.00	0.00	0.00	1,130,543.00
Opns & Maint	0.00	0.00	639,556.00	208,169.00	131,356.00	4,058.00	851,783.00
Transport	0.00	0.00	322,614.00	67,209.00	0.00	2,867.00	392,690.00
Other Support	75,000.00	39,883.00	831,858.00	124,515.00	3,476.00	269,510.00	1,340,766.00
Support Total	410,000.00	158,861.00	3,709,947.00	461,369.00	250,808.00	282,372.00	5,022,549.00
Food Service	0.00	0.00	52,492.00	273,643.00	0.00	0.00	326,135.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,493,697.00

Facilities Acq. & Construction			Property	520,147.00	
			Equipment	0.00	212,613.00
Debt Service Interest	1,455,388.00	Debt Service Principal	1,395,718.00		Debt Service Total 2,851,106.00
Community Services	49,358.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	309,558.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	856,208.00 **Total Expenditures`** 10,611,876.00

2011 National Public Education Finance Survey for: 82939

Pierre Toussaint Academy

Average Daily Attendance: 362.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	841.79
Food Serv	210.05
Student Act	179.00
Other Local	36,544.20
Textbook	0.00
Summer	0.00
Total local	37,775.04

Int Rev	46,986.08
State	3,278,246.46
Federal:	
Direct	98,851.03
Thr St	679,157.10
Thr Int	0.00
Thr Oth	11,531.87
Total	789,540.00
Othr Fin Source	0.00
Total Revenue	4,152,547.58

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,557.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,635,418.51	81,459.33	46,980.28	10,135.61	1,727,013.45
Pupils Support	0.00	0.00	239,419.54	2,430.33	0.00	0.00	241,849.87
Inst Staff Sup	0.00	0.00	257,451.76	3,354.71	0.00	6.40	260,812.87
Gen Adm	0.00	0.00	236,146.39	351.13	0.00	100.00	236,597.52
Sch Adm	0.00	0.00	311,530.30	15,248.22	0.00	4,108.01	330,886.53
Opns & Maint	0.00	0.00	586,260.10	103,240.95	6,792.38	2,317.35	691,818.40
Transport	0.00	0.00	27,120.07	1,061.61	9,650.00	0.00	28,181.68
Other Support	0.00	0.00	202,131.99	38.23	14,410.00	5,366.32	207,536.54
Support Total	0.00	0.00	1,860,060.15	125,725.18	30,852.38	11,898.08	1,997,683.41
Food Service	0.00	0.00	182,023.19	15,261.56	0.00	621.47	197,906.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,922,603.08

Facilities Acq. & Construction: Property 28,932.39; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	6,179.76		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	311,415.84	Title 5 Reg	0.00	Total Capital Exp.	106,765.05	**Total Expenditures`** 4,035,547.89
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82940

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	503.13
Food Serv	1,610.00
Student Act	1,032.53
Other Local	505.50
Textbook	0.00
Summer	0.00
Total local	3,651.16

Int Rev	26,647.03
State	6,440,856.94
Federal:	
Direct	411,726.67
Thr St	1,102,231.45
Thr Int	0.00
Thr Oth	11,450.36
Total	1,525,408.48
Othr Fin Source	88,719.08
Total Revenue	7,996,563.61

Average Daily Attendance: 759.00 **Voyageur Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,053.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,871,128.39	165,282.24	17,629.46	30,015.38	3,066,426.01
Pupils Support	0.00	0.00	337,677.72	4,572.40	0.00	0.00	342,250.12
Inst Staff Sup	0.00	0.00	374,808.80	18,262.96	119,631.36	282.18	393,353.94
Gen Adm	0.00	0.00	634,640.81	4,862.52	0.00	9,520.00	649,023.33
Sch Adm	0.00	0.00	647,157.07	53,275.22	0.00	6,106.92	706,539.21
Opns & Maint	0.00	0.00	1,205,861.00	85,238.56	16,846.33	6,741.45	1,297,841.01
Transport	0.00	0.00	46,881.79	0.00	0.00	0.00	46,881.79
Other Support	0.00	0.00	450,702.93	1,055.53	6,943.47	0.00	451,758.46
Support Total	0.00	0.00	3,697,730.12	167,267.19	143,421.16	22,650.55	3,887,647.86
Food Service	0.00	0.00	265,723.51	15,971.30	0.00	827.38	282,522.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,236,596.06

Facilities Acq. & Construction	Property	637,498.59			
	Equipment	0.00	560.00		
Debt Service Interest	7,330.43	Debt Service Principal	25,188.94	Debt Service Total	32,519.37
Community Services	3,834.87		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	512,143.37	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 798,549.21	**Total Expenditures`** 8,039,540.14

2011 National Public Education Finance Survey for: 82941

Star International Academy

Average Daily Attendance: 1,209.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,605.55
LEA Trans	0.00
Investment	543,004.97
Food Serv	32,668.64
Student Act	32,705.83
Other Local	100,554.61
Textbook	0.00
Summer	0.00
Total local	715,539.60

Int Rev	0.00
State	10,471,467.83
Federal:	
Direct	558,386.67
Thr St	1,532,589.83
Thr Int	0.00
Thr Oth	22,919.27
Total	2,113,895.77
Othr Fin Source	0.00
Total Revenue	13,300,903.20

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	253,528.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,923,580.81	701,501.59	417,236.75	71,487.85	4,696,570.25
Pupils Support	0.00	0.00	604,416.75	121,154.79	5,285.14	0.00	725,571.54
Inst Staff Sup	0.00	0.00	658,003.46	32,138.83	64,430.38	0.00	690,142.29
Gen Adm	0.00	0.00	1,536,321.15	0.00	0.00	2,933.48	1,539,254.63
Sch Adm	0.00	0.00	185,757.48	90,882.67	12,690.62	6,298.00	282,938.15
Opns & Maint	0.00	0.00	675,718.89	213,674.44	43,544.75	50,630.91	940,024.24
Transport	0.00	0.00	39,205.12	7,209.46	0.00	0.00	46,414.58
Other Support	0.00	0.00	402,373.74	16,709.99	0.00	10,628.98	429,712.71
Support Total	0.00	0.00	4,101,796.59	481,770.18	125,950.89	70,491.37	4,654,058.14
Food Service	0.00	0.00	152,253.27	309,060.60	0.00	214.00	461,527.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,812,156.26

Facilities Acq. & Construction			Property	425,341.00	
			Equipment	0.00	0.00
Debt Service Interest	1,850,000.00	Debt Service Principal	0.00		Debt Service Total 1,850,000.00
Community Services	106,988.19			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	870,574.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 968,528.64	**Total Expenditures`** 10,887,673.09

Revenue:

2011 National Public Education Finance Survey for: 82942

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8.38
Food Serv	7,471.25
Student Act	0.00
Other Local	38,531.05
Textbook	0.00
Summer	0.00
Total local	46,010.68

Int Rev	0.00
State	3,921,797.00
Federal:	
Direct	0.00
Thr St	803,917.82
Thr Int	0.00
Thr Oth	12,466.18
Total	816,384.00
Othr Fin Source	8,885,000.00
Total Revenue	4,784,191.68

Average Daily Attendance: 459.08 **Hope Academy**

Reg Teacher Salaries	1,090,828.79		
SE Teacher Salaries	127,389.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	41,726.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,450,053.14	714,367.94	109,391.22	144,252.25	0.00	0.00	2,418,064.55
Pupils Support	39,510.17	40,784.29	48,158.00	60.43	0.00	0.00	128,512.89
Inst Staff Sup	39,672.80	57,084.77	0.00	18,946.52	0.00	0.00	115,704.09
Gen Adm	0.00	0.00	79,043.95	0.00	0.00	0.00	79,043.95
Sch Adm	352,171.85	169,513.79	117,774.31	23,771.52	5,115.21	0.00	663,231.47
Opns & Maint	0.00	0.00	1,000,526.12	21,771.97	0.00	0.00	1,022,298.09
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	63,557.06	32,526.65	5,366.00	0.00	0.00	343,623.91	445,073.62
Support Total	494,911.88	299,909.50	1,250,868.38	64,550.44	5,115.21	343,623.91	2,453,864.11
Food Service	0.00	0.00	256,577.94	12,466.18	0.00	0.00	269,044.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,140,972.78

Facilities Acq. & Construction: Property 1,153,470.95; Equipment 0.00 — 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	38,531.05			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	383,547.96	Title 5 Reg	0.00	Total Capital Exp.	1,158,586.16	**Total Expenditures`**	6,338,089.99
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2011 National Public Education Finance Survey for: 82943

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,653.00
Student Act	0.00
Other Local	38,867.00
Textbook	0.00
Summer	0.00
Total local	42,520.00

Int Rev	0.00
State	2,169,001.00
Federal:	
Direct	109,725.00
Thr St	803,726.00
Thr Int	178,506.00
Thr Oth	8,156.00
Total	1,100,113.00
Othr Fin Source	0.00
Total Revenue	3,311,634.00

Average Daily Attendance: 225.40 **Weston Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,318,977.00	204,151.00	0.00	0.00	1,523,128.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	157,836.00	127,662.00	0.00	0.00	285,498.00
Gen Adm	0.00	0.00	270,538.00	0.00	0.00	0.00	270,538.00
Sch Adm	0.00	0.00	155,956.00	0.00	0.00	0.00	155,956.00
Opns & Maint	0.00	0.00	514,817.00	0.00	0.00	0.00	514,817.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	113,056.00	0.00	0.00	0.00	113,056.00
Support Total	0.00	0.00	1,212,203.00	127,662.00	0.00	0.00	1,339,865.00
Food Service	0.00	0.00	23,288.00	105,635.00	0.00	0.00	128,923.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,991,916.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	40,068.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	230,116.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,031,984.00

Revenue:

2011 National Public Education Finance Survey for: 82945

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,610.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,315.00
Food Serv	72,009.59
Student Act	2,242.50
Other Local	746,894.48
Textbook	0.00
Summer	0.00
Total local	838,071.57

Int Rev	0.00
State	8,897,681.23
Federal:	
Direct	85,427.00
Thr St	1,220,526.35
Thr Int	0.00
Thr Oth	17,741.97
Total	1,323,695.32
Othr Fin Source	0.00
Total Revenue	11,059,448.12

Average Daily Attendance: 1,057.08

Edison Public School Academy

Reg Teacher Salaries	1,892,032.29		
SE Teacher Salaries	118,060.19		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	203,078.00	Tuition Pd to Other Sch Inside MI	2,886.49
Textbooks	102,097.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,588,684.35	495,407.69	447,444.99	202,086.59	20,161.23	453,649.71	4,187,273.33
Pupils Support	174,719.07	33,175.97	94,039.29	715.61	0.00	46,404.15	349,054.09
Inst Staff Sup	346,291.80	96,975.85	145,218.09	11,821.55	23,163.21	279.00	600,586.29
Gen Adm	143,248.75	54,238.15	321,864.43	1,128.35	0.00	299.00	520,778.68
Sch Adm	686,714.16	102,469.68	14,112.48	11,049.56	53,436.00	66,069.04	880,414.92
Opns & Maint	208,628.04	67,045.33	1,924,574.16	51,241.48	186,717.73	79,576.39	2,331,065.40
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	87,945.33	20,299.04	55,866.27	0.00	0.00	26,421.31	190,531.95
Support Total	1,647,547.15	374,204.02	2,555,674.72	75,956.55	263,316.94	219,048.89	4,872,431.33
Food Service	456,389.88	2,264.12	0.00	0.00	0.00	0.00	458,654.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,518,358.66

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	47,067.00	Debt Service Total	47,067.00
Community Services	147,127.16		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	283,478.17	**Total Expenditures`**	9,948,963.99

Revenue:

2011 National Public Education Finance Survey for: 82947

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,024.96
Student Act	845.00
Other Local	71,629.59
Textbook	0.00
Summer	0.00
Total local	80,499.55

Int Rev	75,000.00
State	2,390,869.32
Federal:	
Direct	0.00
Thr St	151,794.17
Thr Int	73,025.04
Thr Oth	0.00
Total	224,819.21
Othr Fin Source	6,280.76
Total Revenue	2,771,188.08

Average Daily Attendance: 287.04 **David Ellis Academy**

Reg Teacher Salaries	488,296.94		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	57,740.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,271.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	725,971.21	131,125.93	89,825.18	119,984.14	23,416.03	16,747.28	1,083,653.74
Pupils Support	86,029.07	6,569.71	161,137.12	0.00	0.00	6,621.09	260,356.99
Inst Staff Sup	0.00	0.00	15,321.77	0.00	0.00	0.00	15,321.77
Gen Adm	0.00	0.00	317,112.56	59.04	0.00	0.00	317,171.60
Sch Adm	165,938.37	65,069.72	826.01	0.00	0.00	0.00	231,834.10
Opns & Maint	0.00	0.00	284,229.51	73,425.94	0.00	0.00	357,655.45
Transport	0.00	0.00	0.00	6,451.75	0.00	0.00	6,451.75
Other Support	129,506.05	19,080.38	41,979.70	0.00	0.00	6,280.76	196,846.89
Support Total	381,473.49	90,719.81	820,606.67	79,936.73	0.00	12,901.85	1,385,638.55
Food Service	36,105.73	7,049.71	0.00	67,967.82	0.00	0.00	111,123.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,580,415.55

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	68,636.78		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	101,377.17	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	23,416.03
Total Expenditures`	2,672,468.36				

Revenue:

2011 National Public Education Finance Survey for: 82948

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	3,682.50
Other Local	41,707.04
Textbook	0.00
Summer	0.00
Total local	45,389.54

Int Rev	0.00
State	1,509,752.05
Federal:	
Direct	0.00
Thr St	456,629.07
Thr Int	5,748.37
Thr Oth	6,018.00
Total	468,395.44
Othr Fin Source	0.00
Total Revenue	2,023,537.03

Average Daily Attendance: 178.48 **Ross-Hill Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	500.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	49,464.38	584,510.54	4,655.23	8,580.00	1,274.50	639,904.65
Pupils Support	0.00	0.00	66,967.51	0.00	0.00	5,400.00	72,367.51
Inst Staff Sup	0.00	0.00	45,135.51	7,715.78	27,170.92	0.00	52,851.29
Gen Adm	0.00	8,371.61	306,416.83	935.83	0.00	5,426.53	321,150.80
Sch Adm	0.00	30,842.41	201,325.59	8,351.71	0.00	667.80	241,187.51
Opns & Maint	0.00	9,112.45	252,772.57	34,973.88	0.00	1,018.48	297,877.38
Transport	0.00	0.00	2,697.51	0.00	0.00	0.00	2,697.51
Other Support	0.00	539.25	53,840.94	0.00	0.00	2,380.22	56,760.41
Support Total	0.00	48,865.72	929,156.46	51,977.20	27,170.92	14,893.03	1,044,892.41
Food Service	0.00	4,081.23	88,861.71	6,018.00	0.00	524.00	99,484.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,784,282.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,748.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	161,834.78	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	35,750.92	**Total Expenditures`**	1,821,780.92

Revenue:

2011 National Public Education Finance Survey for: 82949

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	2,106.00
Other Local	5,494.00
Textbook	0.00
Summer	0.00
Total local	7,600.00

Int Rev	0.00
State	821,924.13
Federal:	
Direct	124,387.70
Thr St	14,343.00
Thr Int	0.00
Thr Oth	0.00
Total	138,730.70
Othr Fin Source	0.00
Total Revenue	968,254.83

Average Daily Attendance: 87.40

Center for Literacy and Creativity

Reg Teacher Salaries	235,763.64		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,200.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	300,170.14	64,013.66	127,439.75	6,811.24	0.00	0.00	498,434.79
Pupils Support	0.00	0.00	52,665.80	0.00	0.00	0.00	52,665.80
Inst Staff Sup	0.00	0.00	32,985.28	3,000.00	0.00	0.00	35,985.28
Gen Adm	2,935.12	210.00	110,004.66	0.00	0.00	0.00	113,149.78
Sch Adm	44,844.95	5,001.82	77,967.95	9,179.15	0.00	3,097.22	140,091.09
Opns & Maint	0.00	0.00	186,634.99	12,123.51	0.00	0.00	198,758.50
Transport	0.00	0.00	2,950.00	0.00	0.00	0.00	2,950.00
Other Support	0.00	0.00	67,491.59	3,497.68	0.00	1,394.74	72,384.01
Support Total	47,780.07	5,211.82	530,700.27	27,800.34	0.00	4,491.96	615,984.46
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,114,419.25

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,114,419.25				

Revenue:

2011 National Public Education Finance Survey for: 82950

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,201.75
Food Serv	3,832.81
Student Act	23,769.43
Other Local	23,043.54
Textbook	0.00
Summer	0.00
Total local	59,847.53

Int Rev	0.00
State	3,919,878.21
Federal:	
Direct	0.00
Thr St	767,145.94
Thr Int	0.00
Thr Oth	13,642.70
Total	780,788.64
Othr Fin Source	0.00
Total Revenue	4,760,514.38

Average Daily Attendance: 456.32 **Universal Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	145,936.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,861,354.13	188,998.07	178,097.34	38,787.83	2,089,140.03
Pupils Support	0.00	0.00	200,007.12	7,139.03	0.00	0.00	207,146.15
Inst Staff Sup	0.00	0.00	438,712.69	25,166.95	9,696.00	0.00	463,879.64
Gen Adm	0.00	0.00	665,042.37	0.00	0.00	2,518.20	667,560.57
Sch Adm	0.00	0.00	120,866.79	26,425.35	0.00	2,219.20	149,511.34
Opns & Maint	0.00	0.00	589,148.77	54,427.04	0.00	5,580.00	649,155.81
Transport	0.00	0.00	10,943.34	2,909.52	0.00	0.00	13,852.86
Other Support	0.00	0.00	193,078.39	0.00	0.00	372.83	193,451.22
Support Total	0.00	0.00	2,217,799.47	116,067.89	9,696.00	10,690.23	2,344,557.59
Food Service	0.00	0.00	62,234.46	189,427.64	1,150.64	250.00	251,912.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,685,609.72

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	44,233.70				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	369,297.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	188,943.98	**Total Expenditures`**	4,918,787.40

2011 National Public Education Finance Survey for: 82953

Detroit Service Learning Academy

Average Daily Attendance: 1,037.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	154.85
Food Serv	14,785.89
Student Act	106,534.36
Other Local	117,366.68
Textbook	0.00
Summer	0.00
Total local	238,841.78

Int Rev	0.00
State	8,785,421.10
Federal:	
Direct	0.00
Thr St	2,226,165.70
Thr Int	20,000.00
Thr Oth	27,785.98
Total	2,273,951.68
Othr Fin Source	0.00
Total Revenue	11,298,214.56

Reg Teacher Salaries	2,449,909.51		
SE Teacher Salaries	322,070.28		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	196,958.65	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	78,749.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,349,805.67	1,302,874.24	333,412.93	176,920.65	85,776.07	50,021.71	5,213,035.20
Pupils Support	57,328.56	19,775.15	145,064.50	1,289.44	440.99	0.00	223,457.65
Inst Staff Sup	361,304.86	128,761.75	235,696.17	6,110.91	2,294.19	0.00	731,873.69
Gen Adm	0.00	0.00	390,058.56	0.00	0.00	10,916.34	400,974.90
Sch Adm	394,342.76	144,155.64	54,795.44	23,980.91	3,420.38	40,727.66	658,002.41
Opns & Maint	89,015.24	34,787.44	446,625.08	173,092.36	252,606.77	4,069.46	747,589.58
Transport	0.00	0.00	25,590.43	0.00	0.00	0.00	25,590.43
Other Support	307,350.29	115,599.23	140,307.66	10,998.53	7,194.96	12,414.15	586,669.86
Support Total	1,209,341.71	443,079.21	1,438,137.84	215,472.15	265,957.29	68,127.61	3,374,158.52
Food Service	35,685.27	17,703.80	514,151.42	35,273.12	0.00	276.40	603,090.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,190,283.73

Facilities Acq. & Construction	Property	0.00			
	Equipment	575,519.00	0.00		
Debt Service Interest	831,250.00	Debt Service Principal	200,000.00	Debt Service Total	1,031,250.00
Community Services	59,601.75		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	631,598.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	927,252.36	**Total Expenditures`** 10,177,137.84

Revenue:

2011 National Public Education Finance Survey for: 82955

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,719.23
Food Serv	1,920.40
Student Act	34,842.60
Other Local	30,874.92
Textbook	0.00
Summer	0.00
Total local	69,357.15

Int Rev	44,080.77
State	8,339,988.49
Federal:	
Direct	96,192.04
Thr St	1,797,441.21
Thr Int	0.00
Thr Oth	15,390.02
Total	1,909,023.27
Othr Fin Source	38,316.26
Total Revenue	10,362,449.68

Average Daily Attendance: 984.86 **Allen Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	65,340.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,475,534.39	467,923.14	162,623.24	33,030.09	3,976,487.62
Pupils Support	0.00	0.00	649,083.34	4,816.96	0.00	100.00	654,000.30
Inst Staff Sup	0.00	0.00	551,317.01	11,781.10	0.00	304.56	563,402.67
Gen Adm	0.00	0.00	696,914.74	2,833.18	0.00	0.00	699,747.92
Sch Adm	0.00	0.00	354,399.61	94,509.47	0.00	19,432.34	468,341.42
Opns & Maint	0.00	0.00	794,362.89	263,485.60	134,931.17	2,484.79	1,060,333.28
Transport	0.00	0.00	115,350.25	0.00	0.00	0.00	115,350.25
Other Support	0.00	0.00	500,106.73	62.51	0.00	9,358.00	509,527.24
Support Total	0.00	0.00	3,661,534.57	377,488.82	134,931.17	31,679.69	4,070,703.08
Food Service	0.00	0.00	359,629.80	20,574.41	0.00	859.92	381,064.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,428,254.83

Facilities Acq. & Construction			Property	111,160.92	
			Equipment	0.00	0.00
Debt Service Interest	1,321,750.00	Debt Service Principal	240,000.00		Debt Service Total 1,561,750.00
Community Services	22,952.88			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	823,042.72	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 408,715.33	**Total Expenditures`** 8,859,923.04

Revenue:

2011 National Public Education Finance Survey for: 82956

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	24,324.26
LEA Trans	0.00
Investment	5,820.02
Food Serv	46,131.43
Student Act	193,327.55
Other Local	43,465.70
Textbook	0.00
Summer	0.00
Total local	313,068.96

Int Rev	0.00
State	15,237,410.36
Federal:	
Direct	1,226,383.00
Thr St	750,993.59
Thr Int	0.00
Thr Oth	89,589.00
Total	2,066,965.59
Othr Fin Source	0.00
Total Revenue	17,617,444.91

Average Daily Attendance: 1,821.54 **Old Redford Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	113,146.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	39,697.33	3,446.55	6,428,777.21	343,711.75	142,788.84	26,044.62	6,841,677.46
Pupils Support	0.00	0.00	270,526.01	0.00	0.00	0.00	270,526.01
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	2,608,339.48	15,275.50	363.00	9,955.21	2,633,570.19
Sch Adm	0.00	0.00	1,956,536.48	7,970.02	0.00	4,976.02	1,969,482.52
Opns & Maint	0.00	0.00	3,965,908.16	88,501.53	27,511.08	5,080.36	4,059,490.05
Transport	0.00	0.00	207,432.76	17,451.19	0.00	4.00	224,887.95
Other Support	0.00	0.00	517,176.05	21,075.97	72,196.28	85,118.36	623,370.38
Support Total	0.00	0.00	9,525,918.94	150,274.21	100,070.36	105,133.95	9,781,327.10
Food Service	0.00	0.00	401,918.55	475,172.91	598.07	2,930.94	880,022.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,503,026.96

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	180,000.00	Debt Service Total	180,000.00
Community Services	117.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	243,457.27	**Total Expenditures`**	17,746,601.23

2011 National Public Education Finance Survey for: 82957

Hope of Detroit Academy

Average Daily Attendance: 471.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,125.66
Food Serv	989.91
Student Act	490.00
Other Local	4,105.47
Textbook	0.00
Summer	0.00
Total local	7,711.04

Int Rev	29,947.19
State	3,979,036.13
Federal:	
Direct	29,081.17
Thr St	950,239.36
Thr Int	0.00
Thr Oth	10,751.48
Total	990,072.01
Othr Fin Source	6,973.33
Total Revenue	5,006,766.37

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,565.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,986,396.08	169,331.86	49,800.44	10,527.98	2,166,255.92
Pupils Support	0.00	0.00	223,637.88	1,884.66	5,290.00	1,051.50	226,574.04
Inst Staff Sup	0.00	0.00	286,922.24	10,275.66	6,323.33	12.91	297,210.81
Gen Adm	0.00	0.00	352,621.59	462.61	0.00	1,720.00	354,804.20
Sch Adm	0.00	0.00	329,529.97	37,591.74	0.00	3,127.38	370,249.09
Opns & Maint	0.00	0.00	599,683.21	77,101.17	24,184.55	955.27	677,739.65
Transport	0.00	0.00	14,809.09	1,393.06	0.00	0.00	16,202.15
Other Support	0.00	0.00	269,243.75	1,038.03	494.89	0.00	270,281.78
Support Total	0.00	0.00	2,076,447.73	129,746.93	36,292.77	6,867.06	2,213,061.72
Food Service	0.00	0.00	206,597.66	15,366.48	3,792.00	604.24	222,568.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,601,886.02

Facilities Acq. & Construction: Property 44,901.89; Equipment 0.00; 0.00

Debt Service Interest	510.45	Debt Service Principal	1,754.02	Debt Service Total	2,264.47
Community Services	27,553.57			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	400,924.13	Title 5 Reg	0.00	Total Capital Exp.	134,787.10	**Total Expenditures`**	4,764,226.69
Title I CO	0.00	Title 5 CO	0.00				

2011 National Public Education Finance Survey for: 82958

Joy Preparatory Academy

Average Daily Attendance: 402.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	956.54
Food Serv	1,312.16
Student Act	3,667.31
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	5,936.01

Int Rev	5,000.00
State	3,405,329.86
Federal:	
Direct	32,490.19
Thr St	692,901.01
Thr Int	0.00
Thr Oth	9,557.84
Total	734,949.04
Othr Fin Source	0.00
Total Revenue	4,151,214.91

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,015.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,637,889.89	84,131.99	12,199.02	5,881.00	1,727,902.88
Pupils Support	0.00	0.00	169,665.43	2,816.29	0.00	0.00	172,481.72
Inst Staff Sup	0.00	0.00	239,628.13	559.10	0.00	976.74	241,163.97
Gen Adm	0.00	0.00	360,440.04	4,447.88	0.00	36.00	364,923.92
Sch Adm	0.00	0.00	230,472.68	18,183.98	0.00	3,274.08	251,930.74
Opns & Maint	0.00	0.00	456,515.75	86,483.97	17,195.94	353.00	543,352.72
Transport	0.00	0.00	18,037.96	0.00	0.00	0.00	18,037.96
Other Support	0.00	0.00	255,667.26	65.00	0.00	14,330.97	270,063.23
Support Total	0.00	0.00	1,730,427.25	112,556.22	17,195.94	18,970.79	1,861,954.26
Food Service	0.00	0.00	168,020.92	27,221.01	0.00	1,340.72	196,582.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,786,439.79

Facilities Acq. & Construction: Property 187,705.95; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,060.62		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	293,772.37	Title 5 Reg	0.00	Total Capital Exp.	217,100.91	**Total Expenditures`** 4,004,601.32
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82959

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,685.38
Student Act	3,241.52
Other Local	22,479.61
Textbook	0.00
Summer	0.00
Total local	34,406.51

Int Rev	0.00
State	3,309,461.12
Federal:	
Direct	0.00
Thr St	872,714.18
Thr Int	0.00
Thr Oth	11,351.89
Total	884,066.07
Othr Fin Source	0.00
Total Revenue	4,227,933.70

Average Daily Attendance: 402.96 **West Village Academy**

Reg Teacher Salaries	152,978.35		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,033.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	276,140.80	69,530.32	1,170,287.82	63,039.73	8,122.75	24,784.49	1,603,783.16
Pupils Support	0.00	0.00	190,483.34	199.26	0.00	0.00	190,682.60
Inst Staff Sup	0.00	0.00	143,234.95	10,505.31	10,118.65	1,228.42	154,968.68
Gen Adm	0.00	0.00	298,884.69	0.00	0.00	747.87	299,632.56
Sch Adm	150,000.02	70,563.06	153,139.63	12,242.74	0.00	10,690.76	396,636.21
Opns & Maint	0.00	0.00	798,192.81	60,483.87	0.00	0.00	858,676.68
Transport	0.00	0.00	129,488.82	984.38	0.00	9,850.00	140,323.20
Other Support	0.00	0.00	13,293.58	0.00	0.00	69,557.09	82,850.67
Support Total	150,000.02	70,563.06	1,726,717.82	84,415.56	10,118.65	92,074.14	2,123,770.60
Food Service	0.00	0.00	43,835.65	177,992.83	0.00	1,948.42	223,776.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,951,330.66

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	8,972.77		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
					Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 18,241.40	**Total Expenditures`** 3,978,544.83

Revenue:

2011 National Public Education Finance Survey for: 82962

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	95.86
Food Serv	2,530.85
Student Act	0.00
Other Local	11,322.15
Textbook	0.00
Summer	0.00
Total local	13,948.86

Int Rev	0.00
State	1,302,840.81
Federal:	
Direct	0.00
Thr St	223,297.85
Thr Int	38,254.00
Thr Oth	0.00
Total	261,551.85
Othr Fin Source	0.00
Total Revenue	1,578,341.52

Average Daily Attendance: 132.48 **New Beginnings Academy**

Reg Teacher Salaries	310,308.40		
SE Teacher Salaries	24,233.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	57,790.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,851.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	469,710.22	204,486.41	19,899.35	42,145.85	0.00	1,707.84	737,949.67
Pupils Support	9,558.57	2,720.08	21,662.90	0.00	0.00	0.00	33,941.55
Inst Staff Sup	27,528.78	8,325.07	13,062.56	1,312.39	0.00	0.00	50,228.80
Gen Adm	0.00	0.00	44,125.94	0.00	0.00	0.00	44,125.94
Sch Adm	143,049.98	54,941.34	24,829.95	3,569.59	0.00	2,291.38	228,682.24
Opns & Maint	15,979.55	15,244.11	69,829.50	37,189.12	0.00	0.00	138,242.28
Transport	0.00	0.00	1,155.90	0.00	0.00	0.00	1,155.90
Other Support	1,939.79	549.21	812.31	0.00	0.00	1,052.18	4,353.49
Support Total	198,056.67	81,779.81	175,479.06	42,071.10	0.00	3,343.56	500,730.20
Food Service	3,672.76	1,158.00	0.00	64,042.54	0.00	0.00	68,873.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,307,553.17

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	172,500.00	Debt Service Principal	40,000.00	Debt Service Total	212,500.00
Community Services	17,690.77			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	108,631.13	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 1,325,243.94
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82963

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	22,757.17
Textbook	0.00
Summer	0.00
Total local	22,757.17

Int Rev	0.00
State	3,625,000.78
Federal:	
Direct	0.00
Thr St	1,028,173.78
Thr Int	0.00
Thr Oth	0.00
Total	1,028,173.78
Othr Fin Source	0.00
Total Revenue	4,675,931.73

Average Daily Attendance: 421.36 **George Washington Carver Academy**

Reg Teacher Salaries	831,784.64		
SE Teacher Salaries	115,694.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	80,260.81	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	53,692.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,383,386.38	328,490.84	121,782.61	247,137.07	0.00	54,829.94	2,135,626.84
Pupils Support	58,291.67	8,634.97	41,559.04	0.00	0.00	0.00	108,485.68
Inst Staff Sup	54,630.44	5,812.94	75,465.58	23.58	2,144.50	11,517.21	147,449.75
Gen Adm	0.00	0.00	248,703.81	437.20	0.00	11,008.64	260,149.65
Sch Adm	221,428.77	37,392.61	24,992.60	8,915.70	0.00	6,389.81	299,119.49
Opns & Maint	202,297.03	52,623.50	112,592.79	51,402.97	2,186.26	0.00	418,916.29
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	35,502.49	14,359.45	260,644.54	5,328.49	78,915.37	59,905.06	375,740.03
Support Total	572,150.40	118,823.47	763,958.36	66,107.94	83,246.13	88,820.72	1,609,860.89
Food Service	91,602.36	20,030.08	227,158.18	488.18	0.00	0.00	339,278.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,084,766.53

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	519,237.50	Debt Service Principal	120,000.00			Debt Service Total	639,237.50
Community Services	6,628.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	83,246.13	**Total Expenditures`**	4,174,640.66

Revenue:

2011 National Public Education Finance Survey for: 82964

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	38,721.00
Textbook	0.00
Summer	0.00
Total local	38,721.00

Int Rev	0.00
State	3,270,378.00
Federal:	
Direct	0.00
Thr St	658,333.00
Thr Int	25,877.00
Thr Oth	9,008.00
Total	693,218.00
Othr Fin Source	3,871.00
Total Revenue	4,002,317.00

Average Daily Attendance: 413.08 **Detroit Midtown Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,267.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,441,145.00	99,853.00	45,790.00	9,687.00	1,550,685.00
Pupils Support	0.00	0.00	181,086.00	1,548.00	2,375.00	127.00	182,761.00
Inst Staff Sup	0.00	0.00	124,866.00	21,327.00	3,233.00	714.00	146,907.00
Gen Adm	0.00	0.00	155,793.00	3,306.00	0.00	20.00	159,119.00
Sch Adm	0.00	0.00	200,243.00	78,893.00	7,559.00	1,003.00	280,139.00
Opns & Maint	0.00	0.00	674,154.00	197,279.00	9,950.00	985.00	872,418.00
Transport	0.00	0.00	33,193.00	0.00	0.00	0.00	33,193.00
Other Support	0.00	0.00	277,131.00	26,328.00	3,158.00	28,316.00	331,775.00
Support Total	0.00	0.00	1,646,466.00	328,681.00	26,275.00	31,165.00	2,006,312.00
Food Service	0.00	0.00	318,968.00	9,490.00	6,920.00	203.00	328,661.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,885,658.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	4,125.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	292,989.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	78,985.00	**Total Expenditures`**	3,968,768.00

Revenue:

2011 National Public Education Finance Survey for: 82967

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	54,279.00
Student Act	0.00
Other Local	52,956.00
Textbook	0.00
Summer	0.00
Total local	107,235.00

Int Rev	0.00
State	5,515,190.00
Federal:	
Direct	0.00
Thr St	733,675.00
Thr Int	0.00
Thr Oth	12,384.00
Total	746,059.00
Othr Fin Source	0.00
Total Revenue	6,368,484.00

Average Daily Attendance: 677.12 **Metro Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,783,755.00	0.00	0.00	0.00	2,783,755.00
Pupils Support	0.00	0.00	156,491.00	0.00	0.00	0.00	156,491.00
Inst Staff Sup	0.00	0.00	479,361.00	0.00	0.00	0.00	479,361.00
Gen Adm	0.00	0.00	441,865.00	0.00	0.00	0.00	441,865.00
Sch Adm	0.00	0.00	396,898.00	0.00	0.00	0.00	396,898.00
Opns & Maint	0.00	0.00	1,331,257.00	0.00	0.00	0.00	1,331,257.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	473,816.00	0.00	0.00	0.00	473,816.00
Support Total	0.00	0.00	3,279,688.00	0.00	0.00	0.00	3,279,688.00
Food Service	0.00	0.00	228,170.00	24,425.00	0.00	0.00	252,595.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,316,038.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	221,092.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,316,038.00				

Revenue:

2011 National Public Education Finance Survey for: 82968

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	52,398.00
Student Act	0.00
Other Local	2,432.00
Textbook	0.00
Summer	0.00
Total local	54,830.00

Int Rev	0.00
State	5,375,488.00
Federal:	
Direct	0.00
Thr St	225,538.00
Thr Int	0.00
Thr Oth	4,945.00
Total	230,483.00
Othr Fin Source	0.00
Total Revenue	5,660,801.00

Average Daily Attendance: 670.68 **Canton Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,138,256.00	0.00	0.00	0.00	2,138,256.00
Pupils Support	0.00	0.00	131,731.00	0.00	0.00	0.00	131,731.00
Inst Staff Sup	0.00	0.00	529,730.00	0.00	0.00	0.00	529,730.00
Gen Adm	0.00	0.00	574,779.00	0.00	0.00	0.00	574,779.00
Sch Adm	0.00	0.00	429,946.00	0.00	0.00	0.00	429,946.00
Opns & Maint	0.00	0.00	1,166,009.00	0.00	0.00	0.00	1,166,009.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	575,511.00	0.00	0.00	0.00	575,511.00
Support Total	0.00	0.00	3,407,706.00	0.00	0.00	0.00	3,407,706.00
Food Service	0.00	0.00	112,181.00	4,945.00	0.00	0.00	117,126.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,663,088.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	33,434.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,663,088.00

2011 National Public Education Finance Survey for: 82969

Creative Montessori Academy

Average Daily Attendance: 576.84

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	559.15
Food Serv	41,155.63
Student Act	0.00
Other Local	170,386.92
Textbook	0.00
Summer	0.00
Total local	212,101.70

Int Rev	0.00
State	4,730,783.34
Federal:	
Direct	0.00
Thr St	272,657.46
Thr Int	0.00
Thr Oth	7,466.17
Total	280,123.63
Othr Fin Source	0.00
Total Revenue	5,223,008.67

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,717,511.22	89,895.39	108,063.48	1,268.41	2,808,675.02
Pupils Support	0.00	0.00	114,008.40	209.84	0.00	0.00	114,218.24
Inst Staff Sup	0.00	0.00	133,548.35	392.01	68,323.48	0.00	133,940.36
Gen Adm	0.00	0.00	639,447.32	0.00	0.00	1,603.75	641,051.07
Sch Adm	0.00	0.00	321,965.19	8,521.17	0.00	0.00	330,486.36
Opns & Maint	0.00	0.00	637,367.78	16,002.69	7,540.00	0.00	653,370.47
Transport	0.00	0.00	5,422.22	0.00	0.00	0.00	5,422.22
Other Support	0.00	0.00	50,369.85	0.00	0.00	28,222.58	78,592.43
Support Total	0.00	0.00	1,902,129.11	25,125.71	75,863.48	29,826.33	1,957,081.15
Food Service	0.00	0.00	12,818.31	117,676.17	0.00	0.00	130,494.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,896,250.65

Facilities Acq. & Construction	Property	774,450.99			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	57,414.81		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	80,022.33	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	958,377.95
Total Expenditures`	5,912,043.41				

Revenue:

2011 National Public Education Finance Survey for: 82970

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,897.00
Student Act	0.00
Other Local	66,465.00
Textbook	0.00
Summer	0.00
Total local	73,362.00

Int Rev	0.00
State	5,590,276.00
Federal:	
Direct	0.00
Thr St	1,157,500.00
Thr Int	0.00
Thr Oth	15,808.00
Total	1,173,308.00
Othr Fin Source	0.00
Total Revenue	6,836,946.00

Average Daily Attendance: 674.36 **Warrendale Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,995,177.00	0.00	0.00	0.00	2,995,177.00
Pupils Support	0.00	0.00	98,309.00	0.00	0.00	0.00	98,309.00
Inst Staff Sup	0.00	0.00	537,655.00	0.00	0.00	0.00	537,655.00
Gen Adm	0.00	0.00	531,097.00	0.00	0.00	0.00	531,097.00
Sch Adm	0.00	0.00	466,484.00	0.00	0.00	0.00	466,484.00
Opns & Maint	0.00	0.00	1,345,184.00	0.00	0.00	0.00	1,345,184.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	519,329.00	0.00	0.00	0.00	519,329.00
Support Total	0.00	0.00	3,498,058.00	0.00	0.00	0.00	3,498,058.00
Food Service	0.00	0.00	229,083.00	95,460.00	0.00	0.00	324,543.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,817,778.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	448,693.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,817,778.00

Revenue:

2011 National Public Education Finance Survey for: 82971

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	9,058.89
Textbook	0.00
Summer	0.00
Total local	9,058.89

Int Rev	0.00
State	8,506,339.16
Federal:	
Direct	0.00
Thr St	1,164,412.07
Thr Int	28,347.12
Thr Oth	0.00
Total	1,192,759.19
Othr Fin Source	0.00
Total Revenue	9,708,157.24

Average Daily Attendance: 315.85 **Blanche Kelso Bruce Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,688.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,479,515.73	155,500.13	344,826.41	21,563.76	4,656,579.62
Pupils Support	0.00	0.00	1,539,084.25	0.00	0.00	189.00	1,539,273.25
Inst Staff Sup	0.00	0.00	432,382.16	47,006.40	0.00	2,011.24	481,399.80
Gen Adm	0.00	0.00	109,878.80	0.00	0.00	97,379.62	207,258.42
Sch Adm	0.00	0.00	888,911.96	0.00	0.00	9,365.46	898,277.42
Opns & Maint	0.00	0.00	694,316.24	31,556.15	0.00	11,053.09	736,925.48
Transport	0.00	0.00	10,789.88	0.00	0.00	0.00	10,789.88
Other Support	0.00	0.00	332,386.26	0.00	0.00	0.00	332,386.26
Support Total	0.00	0.00	4,007,749.55	78,562.55	0.00	119,998.41	4,206,310.51
Food Service	0.00	0.00	7,965.00	0.00	0.00	101,359.02	109,324.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,972,214.15

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	623,710.89	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	344,826.41 **Total Expenditures`** 9,317,040.56

2011 National Public Education Finance Survey for: 82973

Trillium Academy

Average Daily Attendance: 667.46

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,051.26
Food Serv	30,180.19
Student Act	8,767.50
Other Local	145,599.65
Textbook	0.00
Summer	0.00
Total local	185,598.60

Int Rev	0.00
State	5,346,617.28
Federal:	
Direct	176,473.24
Thr St	548,314.69
Thr Int	0.00
Thr Oth	0.00
Total	724,787.93
Othr Fin Source	0.00
Total Revenue	6,257,003.81

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	47,305.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,667,010.13	157,875.67	0.00	98,918.67	2,923,804.47
Pupils Support	0.00	0.00	107,358.11	3,906.00	0.00	0.00	111,264.11
Inst Staff Sup	0.00	0.00	3,048.00	351.40	0.00	0.00	3,399.40
Gen Adm	0.00	0.00	720,675.20	0.00	0.00	200.00	720,875.20
Sch Adm	0.00	0.00	445,053.32	8,698.75	0.00	17,248.65	471,000.72
Opns & Maint	0.00	0.00	309,586.07	92,443.42	56,801.22	0.00	402,029.49
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	90,765.30	0.00	0.00	19,171.47	109,936.77
Support Total	0.00	0.00	1,676,486.00	105,399.57	56,801.22	36,620.12	1,818,505.69
Food Service	0.00	0.00	268,177.49	0.00	0.00	0.00	268,177.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,010,487.65

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	768,020.00	Debt Service Principal	138,733.10	Debt Service Total	906,753.10
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	328,282.80	Title 5 Reg	0.00	Total Capital Exp.	56,801.22	**Total Expenditures`** 5,067,288.87
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2011 National Public Education Finance Survey for: 82974

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	13,451.00
Student Act	0.00
Other Local	55,067.00
Textbook	0.00
Summer	0.00
Total local	68,518.00

Int Rev	0.00
State	5,520,582.00
Federal:	
Direct	0.00
Thr St	1,192,377.00
Thr Int	0.00
Thr Oth	14,500.00
Total	1,206,877.00
Othr Fin Source	0.00
Total Revenue	6,795,977.00

Average Daily Attendance: 677.12

Detroit Merit Charter Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,006,831.00	0.00	0.00	0.00	3,006,831.00
Pupils Support	0.00	0.00	144,631.00	0.00	0.00	0.00	144,631.00
Inst Staff Sup	0.00	0.00	367,981.00	0.00	0.00	0.00	367,981.00
Gen Adm	0.00	0.00	537,440.00	0.00	0.00	0.00	537,440.00
Sch Adm	0.00	0.00	528,402.00	0.00	0.00	0.00	528,402.00
Opns & Maint	0.00	0.00	1,326,085.00	0.00	0.00	0.00	1,326,085.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	536,320.00	0.00	0.00	0.00	536,320.00
Support Total	0.00	0.00	3,440,859.00	0.00	0.00	0.00	3,440,859.00
Food Service	0.00	0.00	225,096.00	116,977.00	0.00	0.00	342,073.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,789,763.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	467,394.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,789,763.00				

2011 National Public Education Finance Survey for: 82975

Riverside Academy

Average Daily Attendance: 994.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	4,819.55
Other Local	14,611.23
Textbook	0.00
Summer	0.00
Total local	19,430.78

Int Rev	0.00
State	8,971,617.21
Federal:	
Direct	491,077.65
Thr St	1,478,974.00
Thr Int	0.00
Thr Oth	32,486.00
Total	2,002,537.65
Othr Fin Source	0.00
Total Revenue	10,993,585.64

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,843.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,391,180.90	432,939.75	0.00	49,133.95	4,873,254.60
Pupils Support	0.00	0.00	250,713.49	0.00	0.00	0.00	250,713.49
Inst Staff Sup	0.00	0.00	280,673.14	132,892.42	14,292.00	84,345.77	497,911.33
Gen Adm	0.00	0.00	671,123.01	47,811.78	0.00	16,847.91	735,782.70
Sch Adm	0.00	0.00	195,838.18	99.44	0.00	8,415.29	204,352.91
Opns & Maint	0.00	0.00	2,227,135.93	342,904.98	0.00	2,066.81	2,572,107.72
Transport	0.00	0.00	107,477.58	19,185.67	0.00	2,688.96	129,352.21
Other Support	0.00	0.00	1,089,452.14	21,338.98	0.00	5,171.69	1,115,962.81
Support Total	0.00	0.00	4,822,413.47	564,233.27	14,292.00	119,536.43	5,506,183.17
Food Service	0.00	0.00	221,294.00	304,665.00	0.00	89.00	526,048.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,905,485.77

Facilities Acq. & Construction	Property	66,870.70			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	99,146.53		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	1,034,658.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	81,162.70
Total Expenditures`	11,085,795.00				

Revenue:

2011 National Public Education Finance Survey for: 82976

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	57,693.00
Student Act	0.00
Other Local	10,167.00
Textbook	0.00
Summer	0.00
Total local	67,860.00

Int Rev	0.00
State	5,540,149.00
Federal:	
Direct	0.00
Thr St	336,716.00
Thr Int	0.00
Thr Oth	7,493.00
Total	344,209.00
Othr Fin Source	0.00
Total Revenue	5,952,218.00

Average Daily Attendance: 690.00 **Keystone Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,296,005.00	0.00	0.00	0.00	2,296,005.00
Pupils Support	0.00	0.00	62,770.00	0.00	0.00	0.00	62,770.00
Inst Staff Sup	0.00	0.00	597,052.00	0.00	0.00	0.00	597,052.00
Gen Adm	0.00	0.00	573,040.00	0.00	0.00	0.00	573,040.00
Sch Adm	0.00	0.00	435,819.00	0.00	0.00	0.00	435,819.00
Opns & Maint	0.00	0.00	1,198,290.00	0.00	0.00	0.00	1,198,290.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	611,934.00	0.00	0.00	0.00	611,934.00
Support Total	0.00	0.00	3,478,905.00	0.00	0.00	0.00	3,478,905.00
Food Service	0.00	0.00	154,405.00	7,493.00	0.00	0.00	161,898.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,936,808.00

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	50,109.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,936,808.00

Revenue:

2011 National Public Education Finance Survey for: 82977

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,433.00
Student Act	0.00
Other Local	6,020.00
Textbook	0.00
Summer	0.00
Total local	7,453.00

Int Rev	0.00
State	3,689,101.00
Federal:	
Direct	0.00
Thr St	1,049,301.00
Thr Int	0.00
Thr Oth	11,532.00
Total	1,060,833.00
Othr Fin Source	0.00
Total Revenue	4,757,387.00

Average Daily Attendance: 463.68 **Hamtramck Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,502,072.00	0.00	0.00	0.00	2,502,072.00
Pupils Support	0.00	0.00	72,376.00	0.00	0.00	0.00	72,376.00
Inst Staff Sup	0.00	0.00	337,091.00	0.00	0.00	0.00	337,091.00
Gen Adm	0.00	0.00	329,422.00	0.00	0.00	0.00	329,422.00
Sch Adm	0.00	0.00	347,335.00	0.00	0.00	0.00	347,335.00
Opns & Maint	0.00	0.00	692,844.00	0.00	0.00	0.00	692,844.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	248,760.00	0.00	0.00	0.00	248,760.00
Support Total	0.00	0.00	2,027,828.00	0.00	0.00	0.00	2,027,828.00
Food Service	0.00	0.00	184,054.00	47,578.00	0.00	0.00	231,632.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,761,532.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	416,390.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	4,761,532.00				

Revenue:

2011 National Public Education Finance Survey for: 82979

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,105.00
Student Act	0.00
Other Local	61,346.00
Textbook	0.00
Summer	0.00
Total local	67,451.00

Int Rev	0.00
State	5,413,445.00
Federal:	
Direct	0.00
Thr St	1,195,752.00
Thr Int	0.00
Thr Oth	13,238.00
Total	1,208,990.00
Othr Fin Source	0.00
Total Revenue	6,689,886.00

Average Daily Attendance: 667.92

Detroit Enterprise Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,216,118.00	0.00	0.00	0.00	3,216,118.00
Pupils Support	0.00	0.00	71,221.00	0.00	0.00	0.00	71,221.00
Inst Staff Sup	0.00	0.00	328,418.00	0.00	0.00	0.00	328,418.00
Gen Adm	0.00	0.00	523,047.00	0.00	0.00	0.00	523,047.00
Sch Adm	0.00	0.00	495,889.00	0.00	0.00	0.00	495,889.00
Opns & Maint	0.00	0.00	1,233,243.00	0.00	0.00	0.00	1,233,243.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	467,957.00	0.00	0.00	0.00	467,957.00
Support Total	0.00	0.00	3,119,775.00	0.00	0.00	0.00	3,119,775.00
Food Service	0.00	0.00	199,019.00	139,563.00	0.00	0.00	338,582.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,674,475.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	422,714.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,674,475.00

Revenue:

2011 National Public Education Finance Survey for: 82980

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	14,549.93
Textbook	0.00
Summer	0.00
Total local	14,549.93

Int Rev	0.00
State	4,073,919.07
Federal:	
Direct	0.00
Thr St	866,251.74
Thr Int	0.00
Thr Oth	0.00
Total	866,251.74
Othr Fin Source	0.00
Total Revenue	4,954,720.74

Average Daily Attendance: 469.20 **Business Entrepreneurship, Science, Tech. Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,607,851.14	62,762.00	5,110.48	11,675.22	1,682,288.36
Pupils Support	0.00	0.00	199,378.04	318.20	0.00	0.00	199,696.24
Inst Staff Sup	0.00	0.00	273,267.19	7,402.39	0.00	4,150.00	284,819.58
Gen Adm	0.00	0.00	230,353.46	0.00	0.00	5,380.74	235,734.20
Sch Adm	0.00	0.00	312,012.58	5,788.65	0.00	769.03	318,570.26
Opns & Maint	0.00	0.00	807,993.22	116,996.77	0.00	0.00	924,989.99
Transport	0.00	0.00	272,769.75	0.00	0.00	0.00	272,769.75
Other Support	0.00	0.00	24,042.11	0.00	0.00	20,462.45	44,504.56
Support Total	0.00	0.00	2,119,816.35	130,506.01	0.00	30,762.22	2,281,084.58
Food Service	0.00	0.00	83,908.82	225,786.88	0.00	0.00	309,695.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,273,068.64

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	17,700.76	Debt Service Principal	197,091.33	Debt Service Total	214,792.09
Community Services	44,239.81		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	389,177.44	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,110.48	**Total Expenditures`**	4,322,418.93

Revenue:

2011 National Public Education Finance Survey for: 82981

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	88.00
Food Serv	0.00
Student Act	0.00
Other Local	109,612.00
Textbook	0.00
Summer	0.00
Total local	109,700.00

Int Rev	0.00
State	3,788,306.00
Federal:	
Direct	0.00
Thr St	111,577.00
Thr Int	0.00
Thr Oth	0.00
Total	111,577.00
Othr Fin Source	0.00
Total Revenue	4,009,583.00

Average Daily Attendance: 473.80 **American Montessori Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,279.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,732,589.00	96,979.00	2,366.00	6,809.00	1,836,377.00
Pupils Support	0.00	0.00	113,108.00	0.00	0.00	0.00	113,108.00
Inst Staff Sup	0.00	0.00	46,685.00	0.00	0.00	0.00	46,685.00
Gen Adm	0.00	0.00	505,472.00	0.00	0.00	2,462.00	507,934.00
Sch Adm	0.00	0.00	379,280.00	32,494.00	0.00	0.00	411,774.00
Opns & Maint	0.00	0.00	335,960.00	91,283.00	8,683.00	0.00	427,243.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	19,806.00	0.00	39,666.00	25,276.00	45,082.00
Support Total	0.00	0.00	1,400,311.00	123,777.00	48,349.00	27,738.00	1,551,826.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,388,203.00

			Facilities Acq. & Construction	Property	51,711.00		
				Equipment	0.00	0.00	
Debt Service Interest	16,504.00	Debt Service Principal	301,738.00			Debt Service Total	318,242.00
Community Services	41,736.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	54,867.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	102,426.00	**Total Expenditures`**	3,532,365.00

Revenue:

2011 National Public Education Finance Survey for: 82982

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,880.23
Food Serv	16,287.94
Student Act	10,178.34
Other Local	12,373.76
Textbook	0.00
Summer	0.00
Total local	52,720.27

Int Rev	0.00
State	4,122,953.53
Federal:	
Direct	0.00
Thr St	707,968.13
Thr Int	0.00
Thr Oth	13,644.98
Total	721,613.11
Othr Fin Source	10,935,000.00
Total Revenue	4,897,286.91

Average Daily Attendance: 508.76 **Universal Learning Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	115,755.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,658,029.82	154,525.78	135,688.53	6,165.34	1,818,720.94
Pupils Support	0.00	0.00	88,696.69	0.00	0.00	0.00	88,696.69
Inst Staff Sup	0.00	0.00	240,750.21	0.00	0.00	0.00	240,750.21
Gen Adm	0.00	0.00	643,406.69	0.00	0.00	3,550.00	646,956.69
Sch Adm	0.00	0.00	132,491.71	25,583.36	0.00	8,642.97	166,718.04
Opns & Maint	0.00	0.00	779,618.25	91,203.18	0.00	0.00	870,821.43
Transport	0.00	0.00	4,423.80	2,100.00	0.00	0.00	6,523.80
Other Support	0.00	0.00	155,388.05	0.00	0.00	193.41	155,581.46
Support Total	0.00	0.00	2,044,775.40	118,886.54	0.00	12,386.38	2,176,048.32
Food Service	0.00	0.00	92,230.03	121,691.21	0.00	0.00	213,921.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,208,690.50

			Facilities Acq. & Construction	Property	6,360,366.86		
				Equipment	0.00	0.00	
Debt Service Interest	456,512.16	Debt Service Principal	0.00			Debt Service Total	456,512.16
Community Services	19,607.71				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	279,904.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,496,055.39	**Total Expenditures`**	10,724,353.60

Revenue:

2011 National Public Education Finance Survey for: 82983

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	845.00
Student Act	4,182.00
Other Local	16,451.43
Textbook	0.00
Summer	0.00
Total local	21,478.43

Int Rev	0.00
State	4,459,566.62
Federal:	
Direct	304,731.00
Thr St	791,088.50
Thr Int	0.00
Thr Oth	15,279.00
Total	1,111,098.50
Othr Fin Source	0.00
Total Revenue	5,592,143.55

Average Daily Attendance: 539.12 **Bridge Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	32,809.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,218,553.37	231,387.14	0.00	24,389.16	2,474,329.67
Pupils Support	0.00	0.00	96,480.51	125.00	0.00	0.00	96,605.51
Inst Staff Sup	0.00	0.00	161,579.49	82,347.96	0.00	31,797.35	275,724.80
Gen Adm	0.00	0.00	374,110.55	25,662.54	11,000.00	14,088.10	413,861.19
Sch Adm	0.00	0.00	111,647.70	606.60	0.00	8,394.84	120,649.14
Opns & Maint	0.00	0.00	1,049,051.96	133,953.79	0.00	19,804.94	1,202,810.69
Transport	0.00	0.00	82,673.10	558.40	0.00	3,948.98	87,180.48
Other Support	0.00	0.00	591,500.81	6,466.79	0.00	0.00	597,967.60
Support Total	0.00	0.00	2,467,044.12	249,721.08	11,000.00	78,034.21	2,794,799.41
Food Service	0.00	0.00	137,282.92	157,738.08	0.00	67.80	295,088.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,564,217.88

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	36,011.90		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	526,773.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,000.00
Total Expenditures`	5,611,229.78				

2011 National Public Education Finance Survey for: 82984

Dr. Charles Drew Academy

Average Daily Attendance: 396.52

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	265.63
Food Serv	1,019.21
Student Act	0.00
Other Local	12,668.60
Textbook	0.00
Summer	0.00
Total local	13,953.44

Int Rev	0.00
State	3,313,549.86
Federal:	
Direct	0.00
Thr St	747,184.32
Thr Int	0.00
Thr Oth	0.00
Total	747,184.32
Othr Fin Source	10,589.10
Total Revenue	4,074,687.62

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,911.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,714,584.16	111,300.43	0.00	29,709.35	1,855,593.94
Pupils Support	0.00	0.00	30,325.00	0.00	0.00	0.00	30,325.00
Inst Staff Sup	0.00	0.00	49,245.93	0.00	46,223.04	0.00	49,245.93
Gen Adm	0.00	0.00	698,864.68	0.00	0.00	7,786.47	706,651.15
Sch Adm	0.00	0.00	199,433.08	17,357.68	0.00	130.13	216,920.89
Opns & Maint	0.00	0.00	129,365.82	35,063.90	24,750.70	1,000.00	165,429.72
Transport	0.00	0.00	167,989.00	0.00	0.00	0.00	167,989.00
Other Support	0.00	0.00	102,007.80	0.00	0.00	16,785.42	118,793.22
Support Total	0.00	0.00	1,377,231.31	52,421.58	70,973.74	25,702.02	1,455,354.91
Food Service	0.00	0.00	21,575.85	280,233.02	0.00	0.00	301,808.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,612,757.72

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	349,812.49	Debt Service Principal	16,974.95		Debt Service Total 366,787.44
Community Services	34,150.08			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	345,274.07	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	70,973.74 **Total Expenditures`** 3,717,881.54

Revenue:

2011 National Public Education Finance Survey for: 82985

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,168.00
Student Act	0.00
Other Local	44,703.00
Textbook	0.00
Summer	0.00
Total local	49,871.00

Int Rev	0.00
State	5,543,956.00
Federal:	
Direct	0.00
Thr St	1,352,486.00
Thr Int	0.00
Thr Oth	16,394.00
Total	1,368,880.00
Othr Fin Source	0.00
Total Revenue	6,962,707.00

Average Daily Attendance: 668.84 **Detroit Premier Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,426,448.00	0.00	0.00	0.00	3,426,448.00
Pupils Support	0.00	0.00	135,541.00	0.00	0.00	0.00	135,541.00
Inst Staff Sup	0.00	0.00	360,547.00	0.00	0.00	0.00	360,547.00
Gen Adm	0.00	0.00	525,576.00	0.00	0.00	0.00	525,576.00
Sch Adm	0.00	0.00	544,569.00	0.00	0.00	0.00	544,569.00
Opns & Maint	0.00	0.00	1,140,649.00	0.00	0.00	0.00	1,140,649.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	519,971.00	0.00	0.00	0.00	519,971.00
Support Total	0.00	0.00	3,226,853.00	0.00	0.00	0.00	3,226,853.00
Food Service	0.00	0.00	282,494.00	25,070.00	0.00	0.00	307,564.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,960,865.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	498,899.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,960,865.00				

Revenue:

2011 National Public Education Finance Survey for: 82986

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	53.96
Food Serv	13,571.98
Student Act	0.00
Other Local	201,603.11
Textbook	0.00
Summer	0.00
Total local	215,229.05

Int Rev	0.00
State	4,757,040.16
Federal:	
Direct	0.00
Thr St	1,168,689.59
Thr Int	98,134.11
Thr Oth	19,138.05
Total	1,285,961.75
Othr Fin Source	8,875,000.00
Total Revenue	6,258,230.96

Average Daily Attendance: 575.00 **Hanley International Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,882.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,490,545.96	299,419.89	128,566.08	18,005.77	2,807,971.62
Pupils Support	0.00	0.00	138,631.81	5,632.70	0.00	0.00	144,264.51
Inst Staff Sup	0.00	0.00	100,994.18	0.00	0.00	0.00	100,994.18
Gen Adm	0.00	0.00	687,089.46	0.00	0.00	2,579.75	689,669.21
Sch Adm	0.00	0.00	463,829.12	20,263.12	1,070.00	15,269.45	499,361.69
Opns & Maint	0.00	0.00	308,189.62	130,289.40	33,804.69	44,730.37	483,209.39
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	689,836.90	0.00	551,672.00	49,818.89	739,655.79
Support Total	0.00	0.00	2,388,571.09	156,185.22	586,546.69	112,398.46	2,657,154.77
Food Service	0.00	0.00	52,651.47	328,104.59	0.00	0.00	380,756.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,845,882.45

			Facilities Acq. & Construction	Property	0.00		
				Equipment	3,424,246.15	0.00	
Debt Service Interest	283,248.98	Debt Service Principal	21,007.20			Debt Service Total	304,256.18
Community Services	1,070.90				3,625.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	661,768.43	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,142,983.92	**Total Expenditures`**	9,989,937.27

Revenue:

2011 National Public Education Finance Survey for: 82987

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	34.70
Student Act	2,112.00
Other Local	13,404.01
Textbook	0.00
Summer	0.00
Total local	15,550.71

Int Rev	0.00
State	2,729,870.28
Federal:	
Direct	189,979.50
Thr St	426,711.52
Thr Int	0.00
Thr Oth	9,878.00
Total	626,569.02
Othr Fin Source	0.00
Total Revenue	3,371,990.01

Average Daily Attendance: 342.24 **Frontier International Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,268.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,182,646.74	84,777.88	0.00	22,010.58	1,289,435.20
Pupils Support	0.00	0.00	36,517.71	0.00	0.00	0.00	36,517.71
Inst Staff Sup	0.00	0.00	120,595.23	63,179.60	0.00	34,285.38	218,060.21
Gen Adm	0.00	0.00	319,100.15	14,305.01	4,500.00	26,301.00	359,706.16
Sch Adm	0.00	0.00	109,735.47	252.55	0.00	3,990.25	113,978.27
Opns & Maint	0.00	0.00	490,350.90	71,821.77	40,762.27	482.63	562,655.30
Transport	0.00	0.00	51,084.07	612.51	0.00	165.48	51,862.06
Other Support	0.00	0.00	345,096.55	14,089.34	0.00	0.00	359,185.89
Support Total	0.00	0.00	1,472,480.08	164,260.78	45,262.27	65,224.74	1,701,965.60
Food Service	0.00	0.00	85,456.00	103,868.00	0.00	40.00	189,364.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,180,764.80

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	35,880.93			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	284,581.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	45,262.27 **Total Expenditures`** 3,261,908.00

Revenue:

2011 National Public Education Finance Survey for: 82988

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,551.43
Student Act	0.00
Other Local	244,667.48
Textbook	0.00
Summer	0.00
Total local	246,218.91

Int Rev	0.00
State	1,824,077.90
Federal:	
Direct	0.00
Thr St	404,050.15
Thr Int	0.00
Thr Oth	6,448.44
Total	410,498.59
Othr Fin Source	0.00
Total Revenue	2,480,795.40

Average Daily Attendance: 204.24 **Discovery Arts and Technology PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,561.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	795,867.42	61,549.62	6,165.58	0.00	857,417.04
Pupils Support	0.00	0.00	94,385.19	0.00	0.00	0.00	94,385.19
Inst Staff Sup	0.00	0.00	40,359.47	955.00	0.00	85.00	41,399.47
Gen Adm	0.00	0.00	339,702.62	0.00	0.00	1,113.40	340,816.02
Sch Adm	0.00	0.00	130,268.40	12,845.28	0.00	221.00	143,334.68
Opns & Maint	0.00	0.00	565,415.55	65,660.96	0.00	67,331.52	698,408.03
Transport	0.00	0.00	145,383.00	0.00	0.00	0.00	145,383.00
Other Support	0.00	0.00	7,479.00	0.00	0.00	11,526.30	19,005.30
Support Total	0.00	0.00	1,322,993.23	79,461.24	0.00	80,277.22	1,482,731.69
Food Service	0.00	0.00	143,388.97	6,448.44	0.00	2,231.90	152,069.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,492,218.04

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	28,024.44		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	190,360.07	Title 5 Reg	0.00	
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 6,165.58	**Total Expenditures`** 2,526,408.06

Revenue:

2011 National Public Education Finance Survey for: 82989

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	943.90
Food Serv	0.00
Student Act	0.00
Other Local	100.00
Textbook	0.00
Summer	0.00
Total local	1,043.90

Int Rev	0.00
State	1,749,754.67
Federal:	
Direct	0.00
Thr St	217,838.60
Thr Int	0.00
Thr Oth	0.00
Total	217,838.60
Othr Fin Source	0.00
Total Revenue	1,968,637.17

Average Daily Attendance: 199.18

Covenant House Academy Southwest

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	40,114.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	552,312.91	170,101.53	0.00	0.00	722,414.44
Pupils Support	0.00	0.00	283,907.45	0.00	0.00	0.00	283,907.45
Inst Staff Sup	0.00	0.00	70,509.63	0.00	0.00	0.00	70,509.63
Gen Adm	0.00	0.00	201,834.69	0.00	15,129.00	45,303.24	247,137.93
Sch Adm	0.00	0.00	204,299.99	0.00	0.00	3,516.79	207,816.78
Opns & Maint	0.00	0.00	361,812.13	0.00	0.00	0.00	361,812.13
Transport	0.00	0.00	5,278.83	0.00	0.00	0.00	5,278.83
Other Support	0.00	0.00	166,174.09	0.00	8,834.88	27,444.35	193,618.44
Support Total	0.00	0.00	1,293,816.81	0.00	23,963.88	76,264.38	1,370,081.19
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,092,495.63

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	159,760.60	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	23,963.88	**Total Expenditures`**	2,116,459.51

Revenue:

2011 National Public Education Finance Survey for: 82990

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,088.40
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	1,088.40

Int Rev	0.00
State	1,774,443.52
Federal:	
Direct	0.00
Thr St	284,944.72
Thr Int	0.00
Thr Oth	0.00
Total	284,944.72
Othr Fin Source	0.00
Total Revenue	2,060,476.64

Average Daily Attendance: 215.74

Covenant House Academy East

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,270.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	485,429.49	194,103.24	0.00	0.00	679,532.73
Pupils Support	0.00	0.00	239,011.50	0.00	0.00	0.00	239,011.50
Inst Staff Sup	0.00	0.00	64,206.08	0.00	0.00	0.00	64,206.08
Gen Adm	0.00	0.00	203,241.14	0.00	13,318.00	38,691.23	241,932.37
Sch Adm	0.00	0.00	197,011.80	3,708.60	0.00	2,761.64	203,482.04
Opns & Maint	0.00	0.00	515,588.35	0.00	0.00	0.00	515,588.35
Transport	0.00	0.00	5,916.33	0.00	0.00	0.00	5,916.33
Other Support	0.00	0.00	155,792.96	0.00	54,895.57	27,444.35	183,237.31
Support Total	0.00	0.00	1,380,768.16	3,708.60	68,213.57	68,897.22	1,453,373.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,132,906.71

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
					Direct Cost Total	0.00
Title I Reg	173,766.72	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	68,213.57
				Total Expenditures`	2,201,120.28

Revenue:

2011 National Public Education Finance Survey for: 82991

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,142.01
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	1,142.01

Int Rev	0.00
State	2,318,914.65
Federal:	
Direct	0.00
Thr St	447,767.88
Thr Int	0.00
Thr Oth	2,683.00
Total	450,450.88
Othr Fin Source	0.00
Total Revenue	2,770,507.54

Average Daily Attendance: 276.00 **Covenant House Academy Central**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	97,729.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	744,371.93	241,734.96	0.00	0.00	986,106.89
Pupils Support	0.00	0.00	194,111.49	0.00	0.00	0.00	194,111.49
Inst Staff Sup	0.00	0.00	109,737.96	0.00	0.00	0.00	109,737.96
Gen Adm	0.00	0.00	207,079.28	0.00	13,892.00	380,635.21	587,714.49
Sch Adm	0.00	0.00	192,877.92	3,736.15	0.00	5,808.66	202,422.73
Opns & Maint	0.00	0.00	484,753.15	0.00	0.00	0.00	484,753.15
Transport	0.00	0.00	6,559.84	0.00	0.00	0.00	6,559.84
Other Support	0.00	0.00	134,760.03	0.00	6,285.02	27,444.35	162,204.38
Support Total	0.00	0.00	1,329,879.67	3,736.15	20,177.02	413,888.22	1,747,504.04
Food Service	0.00	0.00	0.00	148,731.00	0.00	0.00	148,731.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,882,341.93

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	208,784.33	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	20,177.02	**Total Expenditures`**	2,902,518.95

Revenue:

2011 National Public Education Finance Survey for: 82992

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	400.00
Other Local	4,696.95
Textbook	0.00
Summer	0.00
Total local	5,096.95

Int Rev	0.00
State	2,144,782.89
Federal:	
Direct	0.00
Thr St	437,295.55
Thr Int	0.00
Thr Oth	0.00
Total	437,295.55
Othr Fin Source	0.00
Total Revenue	2,587,175.39

Average Daily Attendance: 254.84 **Northpointe Academy**

Reg Teacher Salaries	623,927.75		
SE Teacher Salaries	37,971.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	159,786.43	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	925,899.92	215,884.24	80,413.45	29,995.89	12,770.00	3,554.94	1,255,748.44
Pupils Support	0.00	0.00	48,380.50	0.00	0.00	0.00	48,380.50
Inst Staff Sup	6,825.00	497.49	96,621.71	500.00	0.00	0.00	104,444.20
Gen Adm	0.00	0.00	225,177.19	0.00	0.00	7,183.35	232,360.54
Sch Adm	84,386.31	22,474.84	22,104.27	3,708.08	0.00	1,385.64	134,059.14
Opns & Maint	20,999.77	4,937.92	410,318.43	105,056.16	0.00	0.00	541,312.28
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	27,199.58	4,114.72	81,111.25	6,146.00	0.00	13,368.59	131,940.14
Support Total	139,410.66	32,024.97	883,713.35	115,410.24	0.00	21,937.58	1,192,496.80
Food Service	34,033.09	7,080.43	0.00	142,559.86	0.00	0.00	183,673.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,631,918.62

Facilities Acq. & Construction	Property	285,669.67			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	573.15		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	278,360.94	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	298,439.67
Total Expenditures`	2,930,931.44				

Revenue:

2011 National Public Education Finance Survey for: 82994

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,790.30
Student Act	11,804.32
Other Local	366,405.72
Textbook	0.00
Summer	0.00
Total local	397,000.34

Int Rev	0.00
State	5,980,312.77
Federal:	
Direct	0.00
Thr St	431,669.00
Thr Int	177,589.28
Thr Oth	12,211.21
Total	621,469.49
Othr Fin Source	0.00
Total Revenue	6,998,782.60

Average Daily Attendance: 752.56 **David Ellis Academy West**

Reg Teacher Salaries	1,704,542.96		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,808.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,864,847.35	361,506.03	214,412.41	166,917.22	0.00	17,417.00	2,625,100.01
Pupils Support	75,981.20	5,810.45	110,352.95	4,897.32	0.00	0.00	197,041.92
Inst Staff Sup	0.00	0.00	92,074.08	0.00	0.00	0.00	92,074.08
Gen Adm	0.00	0.00	789,493.22	0.00	0.00	0.00	789,493.22
Sch Adm	210,562.96	40,721.57	4,158.09	0.00	0.00	3,594.15	259,036.77
Opns & Maint	68,663.80	83,330.42	149,472.66	456,570.98	0.00	0.00	758,037.86
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	122,980.46	26,815.15	234,260.11	3,262.50	0.00	2,650.09	389,968.31
Support Total	478,188.42	156,677.59	1,379,811.11	464,730.80	0.00	6,244.24	2,485,652.16
Food Service	67,732.97	5,414.60	0.00	165,756.45	0.00	12,211.21	251,115.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,361,867.40

			Facilities Acq. & Construction	Property	0.00		
				Equipment	41,193.00	0.00	
Debt Service Interest	824,032.78	Debt Service Principal	215,000.00			Debt Service Total	1,039,032.78
Community Services	39,186.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	69,283.67	0.00	0.00	Direct Cost Total	69,283.67
Title I Reg	308,017.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	41,193.00	**Total Expenditures`**	5,511,530.15

Revenue:

2011 National Public Education Finance Survey for: 82995

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	35,664.00
Student Act	0.00
Other Local	91,502.00
Textbook	0.00
Summer	0.00
Total local	127,166.00

Int Rev	0.00
State	5,130,434.00
Federal:	
Direct	0.00
Thr St	539,021.00
Thr Int	0.00
Thr Oth	8,157.00
Total	547,178.00
Othr Fin Source	0.00
Total Revenue	5,804,778.00

Average Daily Attendance: 637.56 **Taylor Exemplar Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,485,576.00	0.00	0.00	0.00	2,485,576.00
Pupils Support	0.00	0.00	149,638.00	0.00	0.00	0.00	149,638.00
Inst Staff Sup	0.00	0.00	467,840.00	0.00	0.00	0.00	467,840.00
Gen Adm	0.00	0.00	446,085.00	0.00	0.00	0.00	446,085.00
Sch Adm	0.00	0.00	362,913.00	0.00	0.00	0.00	362,913.00
Opns & Maint	0.00	0.00	1,299,775.00	0.00	0.00	0.00	1,299,775.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	400,596.00	0.00	0.00	0.00	400,596.00
Support Total	0.00	0.00	3,126,847.00	0.00	0.00	0.00	3,126,847.00
Food Service	0.00	0.00	175,928.00	26,685.00	0.00	0.00	202,613.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,815,036.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	143,869.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,815,036.00				

Revenue:

2011 National Public Education Finance Survey for: 82996

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	13,454.00
Textbook	0.00
Summer	0.00
Total local	13,454.00

Int Rev	0.00
State	1,352,855.00
Federal:	
Direct	0.00
Thr St	587,058.00
Thr Int	0.00
Thr Oth	0.00
Total	587,058.00
Othr Fin Source	0.00
Total Revenue	1,953,367.00

Average Daily Attendance: 150.88 **Clara B. Ford Academy (SDA)**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,194,878.00	43,211.00	0.00	0.00	1,238,089.00
Pupils Support	0.00	0.00	51,305.00	0.00	0.00	0.00	51,305.00
Inst Staff Sup	0.00	0.00	43,106.00	0.00	0.00	0.00	43,106.00
Gen Adm	0.00	0.00	219,450.00	0.00	0.00	3,269.00	222,719.00
Sch Adm	0.00	0.00	201,884.00	9,173.00	0.00	1,065.00	212,122.00
Opns & Maint	0.00	0.00	71,967.00	0.00	2,262.00	1,816.00	73,783.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	51,262.00	0.00	0.00	100.00	51,362.00
Support Total	0.00	0.00	638,974.00	9,173.00	2,262.00	6,250.00	654,397.00
Food Service	0.00	0.00	4,571.00	1,152.00	0.00	0.00	5,723.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,898,209.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	484,085.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,262.00
Total Expenditures`	1,900,471.00				

Revenue:

2011 National Public Education Finance Survey for: 82997

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,037.00
Student Act	0.00
Other Local	65,577.00
Textbook	0.00
Summer	0.00
Total local	69,614.00

Int Rev	0.00
State	5,019,930.00
Federal:	
Direct	0.00
Thr St	1,134,686.00
Thr Int	0.00
Thr Oth	12,060.00
Total	1,146,746.00
Othr Fin Source	0.00
Total Revenue	6,236,290.00

Average Daily Attendance: 619.16 **Flagship Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,742,874.00	0.00	0.00	0.00	2,742,874.00
Pupils Support	0.00	0.00	124,005.00	0.00	0.00	0.00	124,005.00
Inst Staff Sup	0.00	0.00	533,692.00	0.00	0.00	0.00	533,692.00
Gen Adm	0.00	0.00	389,008.00	0.00	0.00	0.00	389,008.00
Sch Adm	0.00	0.00	373,803.00	0.00	0.00	0.00	373,803.00
Opns & Maint	0.00	0.00	1,448,417.00	0.00	0.00	0.00	1,448,417.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	338,698.00	0.00	0.00	0.00	338,698.00
Support Total	0.00	0.00	3,207,623.00	0.00	0.00	0.00	3,207,623.00
Food Service	0.00	0.00	209,826.00	66,224.00	0.00	0.00	276,050.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,226,547.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	426,507.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,226,547.00				

2011 National Public Education Finance Survey for: 82998

Average Daily Attendance: 120.52 **ACE Academy (SDA)**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	27,410.00
Textbook	0.00
Summer	0.00
Total local	27,410.00

Int Rev	0.00
State	1,124,998.00
Federal:	
Direct	0.00
Thr St	1,350,500.00
Thr Int	0.00
Thr Oth	0.00
Total	1,350,500.00
Othr Fin Source	0.00
Total Revenue	2,502,908.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,558,236.64	149,208.93	3,377.00	2,847.14	1,710,292.71
Pupils Support	0.00	0.00	177,493.85	761.01	0.00	0.00	178,254.86
Inst Staff Sup	0.00	0.00	249,886.24	4,155.66	0.00	2,201.14	256,243.04
Gen Adm	0.00	0.00	284,172.20	0.00	0.00	5,957.58	290,129.78
Sch Adm	0.00	0.00	99,793.43	5,867.93	0.00	13.21	105,674.57
Opns & Maint	0.00	0.00	8,961.47	0.00	0.00	0.00	8,961.47
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	114,290.26	0.00	0.00	8,198.79	122,489.05
Support Total	0.00	0.00	934,597.45	10,784.60	0.00	16,370.72	961,752.77
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,672,045.48

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	8,997.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	252,447.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,377.00	**Total Expenditures`**	2,684,420.32

Revenue:

2011 National Public Education Finance Survey for: 83000

Property Tax	10,859,572.05
No Prop Tax	401.77
Other Prop	29,883.98
Other Non	34,189.71
Ind. Tuition	10,650.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,912.39
Food Serv	0.00
Student Act	116,857.37
Other Local	524,836.42
Textbook	0.00
Summer	0.00
Total local	11,594,303.69

Int Rev	0.00
State	4,502,337.21
Federal:	
Direct	0.00
Thr St	3,826,115.31
Thr Int	39,247.00
Thr Oth	0.00
Total	3,865,362.31
Othr Fin Source	0.00
Total Revenue	19,962,003.21

Average Daily Attendance: 132.55 **Wexford-Missaukee ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	911,520.42		
VE Teacher Salaries	892,069.73	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,450.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,717,864.37	1,815,636.97	356,154.58	419,183.83	56,780.33	18,923.15	5,327,762.90
Pupils Support	2,870,824.29	1,419,710.13	342,787.15	165,277.77	10,780.08	2,065.43	4,800,664.77
Inst Staff Sup	1,203,557.94	647,033.24	521,435.50	210,786.17	7,903.75	22,782.77	2,605,595.62
Gen Adm	137,310.15	67,643.06	45,113.05	4,014.61	1,035.87	18,618.99	272,699.86
Sch Adm	149,355.08	58,606.39	1,509.29	2,048.41	0.00	4,170.81	215,689.98
Opns & Maint	237,019.25	166,520.95	270,753.10	347,034.04	12,493.60	452.10	1,021,779.44
Transport	0.00	0.00	721,409.68	88.96	0.00	0.00	721,498.64
Other Support	712,934.00	419,086.03	182,928.60	43,148.88	119,286.97	17,792.59	1,375,890.10
Support Total	5,311,000.71	2,778,599.80	2,085,936.37	772,398.84	151,500.27	65,882.69	11,013,818.41
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,341,581.31

Facilities Acq. & Construction	Property	16,038.12	
	Equipment	46,071.44	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	44,071.33				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	2,240.85	0.00	0.00	Direct Cost Total	2,240.85
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	270,390.16	**Total Expenditures`**	16,658,283.65

2011 National Public Education Finance Survey for: 83010

Cadillac Area Public Schools

Average Daily Attendance: 2,893.55

Revenue:

Property Tax	7,527,579.59
No Prop Tax	28,734.69
Other Prop	0.00
Other Non	27,416.34
Ind. Tuition	3,150.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,953.88
Food Serv	388,089.95
Student Act	134,640.10
Other Local	636,066.38
Textbook	0.00
Summer	0.00
Total local	8,761,630.93

Int Rev	65,304.00
State	18,098,007.91
Federal:	
Direct	0.00
Thr St	2,637,661.80
Thr Int	1,900.56
Thr Oth	185,176.05
Total	2,824,738.41
Othr Fin Source	0.00
Total Revenue	29,749,681.25

Reg Teacher Salaries	7,948,526.69		
SE Teacher Salaries	965,711.40		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	282,410.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	93,681.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,318,820.59	6,001,038.39	355,301.39	632,935.22	77,391.20	21,697.69	17,329,793.28
Pupils Support	650,082.55	329,546.31	663.92	1,495.45	0.00	0.00	981,788.23
Inst Staff Sup	328,604.05	168,927.39	112,710.84	22,972.35	36,904.75	175.00	633,389.63
Gen Adm	217,689.60	119,933.57	86,867.41	1,694.96	0.00	11,462.36	437,647.90
Sch Adm	1,118,064.02	661,514.19	37,633.11	9,004.85	986.71	2,960.00	1,829,176.17
Opns & Maint	813,220.67	619,460.44	583,396.55	737,258.09	61,834.69	204.00	2,753,539.75
Transport	521,537.26	375,060.88	59,044.38	210,787.11	0.00	1,226.16	1,167,655.79
Other Support	237,540.58	138,965.68	133,179.27	19,747.27	4,629.80	1,036.08	530,468.88
Support Total	3,886,738.73	2,413,408.46	1,013,495.48	1,002,960.08	104,355.95	17,063.60	8,333,666.35
Food Service	292,004.97	194,051.03	222,010.33	551,051.30	3,720.53	12,418.86	1,271,536.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,934,996.12

Facilities Acq. & Construction	Property	1,690,495.95			
	Equipment	369,400.49	180,716.41		
Debt Service Interest	894,375.00	Debt Service Principal	1,301,447.39	Debt Service Total	2,195,822.39
Community Services	362,858.48		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	681,092.52	0.00	0.00
Direct Cost Total	681,092.52				
Title I Reg	840,754.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,245,364.12
Total Expenditures`	30,405,027.65				

Revenue:

2011 National Public Education Finance Survey for: 83060

Property Tax	1,483,945.89
No Prop Tax	0.00
Other Prop	0.00
Other Non	33,643.02
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,238.69
Food Serv	121,045.32
Student Act	35,720.23
Other Local	44,079.89
Textbook	0.00
Summer	0.00
Total local	1,749,673.04

Int Rev	0.00
State	6,614,162.55
Federal:	
Direct	0.00
Thr St	999,063.99
Thr Int	0.00
Thr Oth	28,223.15
Total	1,027,287.14
Othr Fin Source	745,000.00
Total Revenue	9,391,122.73

Average Daily Attendance: 903.52 **Manton Consolidated Schools**

Reg Teacher Salaries	2,270,534.85		
SE Teacher Salaries	227,754.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	154,034.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,962.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,032,201.99	1,630,782.82	163,195.30	219,797.11	85,298.95	12,741.51	5,058,718.73
Pupils Support	149,317.58	90,966.99	0.00	863.29	0.00	0.00	241,147.86
Inst Staff Sup	93,012.57	50,005.52	38,165.53	8,820.69	0.00	391.51	190,395.82
Gen Adm	135,193.93	66,622.06	58,033.07	7,347.87	0.00	5,800.53	272,997.46
Sch Adm	352,465.57	188,860.43	854.85	8,559.42	0.00	1,304.00	552,044.27
Opns & Maint	203,037.86	146,838.11	82,268.88	196,695.46	16,674.50	532.15	629,372.46
Transport	179,627.28	114,251.55	54,186.42	74,241.22	0.00	3,215.33	425,521.80
Other Support	164,037.57	88,426.31	51,644.22	10,614.90	35,225.79	67,921.49	382,644.49
Support Total	1,276,692.36	745,970.97	285,152.97	307,142.85	51,900.29	79,165.01	2,694,124.16
Food Service	109,325.95	60,662.65	105,282.72	210,297.86	2,184.77	8,512.68	494,081.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,246,924.75

Facilities Acq. & Construction				Property	667,248.55		
				Equipment	0.00	11,415.00	
Debt Service Interest	331,680.14	Debt Service Principal	652,152.76			Debt Service Total	983,832.90
Community Services	22,784.01				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	226,179.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	806,632.56	**Total Expenditures`**	9,087,756.32

Revenue:

2011 National Public Education Finance Survey for: 83070

Property Tax	1,702,934.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,745.51
Food Serv	46,801.42
Student Act	39,419.00
Other Local	173,362.21
Textbook	0.00
Summer	0.00
Total local	1,971,262.14

Int Rev	0.00
State	4,519,439.66
Federal:	
Direct	0.00
Thr St	952,801.02
Thr Int	22,712.00
Thr Oth	25,049.12
Total	1,000,562.14
Othr Fin Source	6,750.00
Total Revenue	7,491,263.94

Average Daily Attendance: 685.40 **Mesick Consolidated Schools**

Reg Teacher Salaries	2,070,665.08		
SE Teacher Salaries	257,015.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	153,656.24	Tuition Pd to Other Sch Inside MI	1,000.00
Textbooks	1,149.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,713,176.55	1,412,754.96	292,681.81	78,536.84	3,247.60	7,531.50	4,504,681.66
Pupils Support	87,582.26	50,624.39	55.00	198.25	0.00	1,449.92	139,909.82
Inst Staff Sup	2,000.00	561.50	11,019.95	3,180.50	0.00	0.00	16,761.95
Gen Adm	122,615.91	59,131.89	120,270.24	1,110.19	0.00	4,464.66	307,592.89
Sch Adm	198,212.45	102,606.16	3,390.92	1,699.43	0.00	340.00	306,248.96
Opns & Maint	142,384.44	80,646.21	145,238.94	224,470.98	4,554.28	1,633.00	594,373.57
Transport	151,580.77	89,760.39	43,670.18	89,516.62	84,002.00	436.33	374,964.29
Other Support	101,935.50	54,899.34	104,068.27	15,322.23	22,429.71	12,720.80	288,946.14
Support Total	806,311.33	438,229.88	427,713.50	335,498.20	110,985.99	21,044.71	2,028,797.62
Food Service	98,774.99	42,048.75	7,885.78	188,352.97	21,224.21	984.48	338,046.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,871,526.25

Facilities Acq. & Construction				Property	148,571.46		
				Equipment	0.00	10,249.97	
Debt Service Interest	147,362.50	Debt Service Principal	480,000.00			Debt Service Total	627,362.50
Community Services	46,512.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	394,608.82	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	284,029.26	**Total Expenditures`**	7,212,317.77

2011 National Public Education Finance Survey for: Totals

Revenue:

Property Tax	5,182,018,166.23
No Prop Tax	10,144,874.10
Other Prop	624,477.96
Other Non	12,406,266.84
Ind. Tuition	20,732,615.58
LEA Tuition	56,574,639.90
Ind Trans	10,711,349.10
LEA Trans	46,033,904.32
Investment	35,960,886.73
Food Serv	189,700,438.23
Student Act	66,951,173.39
Other Local	499,716,280.69
Textbook	0.00
Summer	2,193,997.24
Total local	6,031,160,526.09

Int Rev	11,634,673.11
State	10,717,833,894.40
Federal:	
Direct	81,531,821.35
Thr St	2,461,778,164.69
Thr Int	125,348,388.17
Thr Oth	37,199,990.41
Total	2,705,858,364.62
Othr Fin Source	1,480,810,469.15
Total Revenue	19,466,487,458.22

Average Daily Attendance: 1,452,125.13

Reg Teacher Salaries	3,978,599,583.64		
SE Teacher Salaries	754,436,449.34		
VE Teacher Salaries	119,665,498.94	Tuition Pd to Other Sch Outside MI	180,787.20
Other Teacher Salaries	255,171,101.44	Tuition Pd to Other Sch Inside MI	97,646,577.66
Textbooks	52,197,894.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,711,512,002.35	2,916,047,589.83	732,872,373.55	293,848,652.81	51,924,041.17	18,485,182.53	9,672,946,588.27
Pupils Support	770,764,604.06	377,974,552.50	106,775,385.28	12,026,157.95	1,228,422.65	1,580,797.46	1,269,121,497.25
Inst Staff Sup	399,335,292.68	188,830,574.52	218,353,786.03	78,609,388.78	26,322,428.89	4,589,480.83	889,718,522.84
Gen Adm	119,617,534.58	56,835,005.53	150,585,358.75	4,941,844.79	992,043.49	11,182,049.87	343,161,793.52
Sch Adm	530,961,621.02	268,869,849.15	99,260,008.10	12,276,117.20	1,540,579.78	3,449,654.78	914,817,250.25
Opns & Maint	408,503,545.60	244,983,772.78	501,562,361.20	413,761,261.11	30,956,310.61	4,058,835.99	1,572,869,776.68
Transport	256,977,587.57	150,690,266.73	203,741,168.82	93,418,362.06	46,864,441.67	1,639,830.23	706,467,215.41
Other Support	278,402,312.51	152,292,732.51	253,380,637.94	25,002,351.84	41,657,741.37	130,275,060.82	839,353,095.62
Support Total	2,764,562,498.02	1,440,476,753.72	1,533,658,706.12	640,035,483.73	149,561,968.46	156,775,709.98	6,535,509,151.57
Food Service	135,398,719.97	65,527,858.49	100,373,457.40	270,882,465.92	11,362,191.48	5,806,219.40	577,988,721.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,786,444,461.02

Facilities Acq. & Construction	Property	1,016,728,613.11			
	Equipment	118,339,794.59	83,964,085.58		
Debt Service Interest	891,487,565.38	Debt Service Principal	1,092,905,486.46	Debt Service Total	1,984,393,051.84
Community Services	273,055,512.35		2,756,864.04		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	59,131,521.43	0.00	195,837.63	Direct Cost Total 59,131,521.43

Title I Reg	555,624,964.12	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,350,869,310.48	**Total Expenditures`** 18,553,464,890.86