Revenue:

2013 National Public Education Finance Survey for: 01010

Property Tax	5,856,003.68
No Prop Tax	26,598.20
Other Prop	0.00
Other Non	540.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,818.48
Food Serv	0.00
Student Act	55,110.10
Other Local	173,850.31
Textbook	0.00
Summer	0.00
Total local	6,118,920.77

Int Rev	0.00
State	939,773.20
Federal:	
Direct	0.00
Thr St	384,478.03
Thr Int	48,417.34
Thr Oth	0.00
Total	432,895.37
Othr Fin Source	0.00
Total Revenue	7,491,589.34

Average Daily Attendance: 715.76

Alcona Community Schools

Reg Teacher Salaries	2,010,137.70		
SE Teacher Salaries	271,688.96		
VE Teacher Salaries	74,216.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	189,722.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,431.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,872,443.79	1,580,573.75	189,874.14	104,595.90	9,177.71	5,176.43	4,752,664.01
Pupils Support	16,000.00	959.00	332,227.79	0.00	0.00	0.00	349,186.79
Inst Staff Sup	0.00	185.12	27,223.60	0.00	0.00	0.00	27,408.72
Gen Adm	121,430.80	54,778.40	70,946.40	0.00	0.00	3,873.75	251,029.35
Sch Adm	240,197.71	144,279.57	300.00	20,264.15	0.00	276.25	405,317.68
Opns & Maint	118,044.95	66,578.00	122,481.18	182,119.55	13,020.08	4,729.21	493,952.89
Transport	222,156.84	187,230.37	16,835.86	93,433.20	25,062.97	842.85	520,499.12
Other Support	187,151.89	134,028.33	201,496.07	5,630.51	20,560.50	5,641.44	533,948.24
Support Total	904,982.19	588,038.79	771,510.90	301,447.41	58,643.55	15,363.50	2,581,342.79
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,334,006.80

			Facilities Acq. & Construction	Property	819.32		
				Equipment	0.00	0.00	
Debt Service Interest	108,593.76	Debt Service Principal	627,002.41			Debt Service Total	735,596.17
Community Services	5,980.07				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	68,640.58	**Total Expenditures`**	7,408,627.45

Revenue:

2013 National Public Education Finance Survey for: 02010

Property Tax	761,589.69
No Prop Tax	124.70
Other Prop	0.00
Other Non	52,389.50
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	707.49
LEA Trans	0.00
Investment	443.20
Food Serv	5,254.00
Student Act	0.00
Other Local	22,879.97
Textbook	0.00
Summer	0.00
Total local	843,388.55

Int Rev	0.00
State	51,552.55
Federal:	
Direct	7,581.00
Thr St	58,705.15
Thr Int	0.00
Thr Oth	1,803.80
Total	68,089.95
Othr Fin Source	0.00
Total Revenue	963,031.05

Average Daily Attendance: 39.56 **AuTrain-Onota Public Schools**

Reg Teacher Salaries	224,898.54		
SE Teacher Salaries	14,067.58		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,250.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,112.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	296,361.63	168,102.19	864.44	9,804.15	1,629.89	246.00	475,378.41
Pupils Support	0.00	0.00	276.00	72.27	0.00	0.00	348.27
Inst Staff Sup	1,120.96	192.42	2,435.92	2,262.04	0.00	35.00	6,046.34
Gen Adm	30,890.64	25,396.41	10,664.40	454.20	0.00	855.94	68,261.59
Sch Adm	29,503.81	10,049.92	0.00	0.00	0.00	0.00	39,553.73
Opns & Maint	16,870.60	6,609.63	25,283.10	25,616.18	0.00	0.00	74,379.51
Transport	22,846.32	30,012.86	26,238.10	13,748.75	79,464.00	0.00	92,846.03
Other Support	26,290.00	21,203.17	8,865.09	354.22	4,590.00	653.07	57,365.55
Support Total	127,522.33	93,464.41	73,762.61	42,507.66	84,054.00	1,544.01	338,801.02
Food Service	19,515.38	15,372.11	174.60	13,342.27	0.00	135.80	48,540.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	862,719.59

Facilities Acq. & Construction	Property	13,550.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	1,550.76				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	33,633.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	99,233.89	**Total Expenditures`**	963,504.24

2013 National Public Education Finance Survey for: 02020

Burt Township School District

Average Daily Attendance: 32.20

Revenue:

Property Tax	590,520.44
No Prop Tax	0.00
Other Prop	0.00
Other Non	336.50
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,765.07
Food Serv	2,322.09
Student Act	661.00
Other Local	8,701.21
Textbook	0.00
Summer	0.00
Total local	604,306.31

Int Rev	0.00
State	183,017.82
Federal:	
Direct	16,371.00
Thr St	20,183.33
Thr Int	0.00
Thr Oth	1,206.49
Total	37,760.82
Othr Fin Source	1,226.70
Total Revenue	825,084.95

Reg Teacher Salaries	190,602.67		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,023.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	656.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	221,749.02	154,034.77	9,176.74	6,357.82	0.00	4,551.00	395,869.35
Pupils Support	0.00	0.00	12,211.46	0.00	0.00	0.00	12,211.46
Inst Staff Sup	389.97	111.78	2,765.51	79.94	0.00	0.00	3,347.20
Gen Adm	57,455.77	49,129.41	16,466.06	3,499.13	0.00	8,081.59	134,631.96
Sch Adm	36,000.00	13,661.13	255.29	469.67	0.00	0.00	50,386.09
Opns & Maint	23,840.42	12,246.99	18,579.12	53,141.36	1,986.63	0.00	107,807.89
Transport	13,992.00	6,034.08	14,733.47	7,671.29	4,000.00	555.00	42,985.84
Other Support	0.00	0.00	10,388.01	694.96	0.00	1,073.94	12,156.91
Support Total	131,678.16	81,183.39	75,398.92	65,556.35	5,986.63	9,710.53	363,527.35
Food Service	14,001.57	5,357.47	916.00	22,375.48	0.00	375.00	43,025.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	802,422.22

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,986.63	**Total Expenditures`**	808,408.85

Revenue:

2013 National Public Education Finance Survey for: 02070

Property Tax	2,018,623.98
No Prop Tax	7,777.90
Other Prop	102,000.00
Other Non	7,067.10
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,480.11
LEA Trans	0.00
Investment	3,387.23
Food Serv	111,503.36
Student Act	54,184.75
Other Local	57,426.46
Textbook	0.00
Summer	0.00
Total local	2,364,450.89

Int Rev	63,169.97
State	3,640,976.96
Federal:	
Direct	34,186.00
Thr St	334,349.71
Thr Int	115,678.84
Thr Oth	19,430.98
Total	503,645.53
Othr Fin Source	21,376.00
Total Revenue	6,572,243.35

Average Daily Attendance: 599.44

Munising Public Schools

Reg Teacher Salaries	1,631,237.80		
SE Teacher Salaries	240,617.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	78,387.76	Tuition Pd to Other Sch Inside MI	16,036.85
Textbooks	8,312.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,261,107.91	1,370,555.83	169,650.97	117,525.48	9,050.85	18,540.08	3,937,380.27
Pupils Support	135,216.91	56,024.41	9,112.34	1,688.09	0.00	0.00	202,041.75
Inst Staff Sup	112,682.97	54,059.71	42,197.80	9,105.24	23,211.85	257.41	218,303.13
Gen Adm	63,404.76	52,758.09	17,038.21	514.44	0.00	4,824.76	138,540.26
Sch Adm	187,912.92	99,852.21	0.00	0.00	0.00	995.00	288,760.13
Opns & Maint	203,110.26	113,607.25	121,642.28	229,491.79	9,387.98	251.60	668,103.18
Transport	151,605.87	56,817.87	58,319.10	99,193.14	21,376.00	1,063.45	366,999.43
Other Support	139,583.05	75,044.97	30,020.63	2,836.34	12,137.00	6,566.64	254,051.63
Support Total	993,516.74	508,164.51	278,330.36	342,829.04	66,112.83	13,958.86	2,136,799.51
Food Service	97,469.82	51,185.70	811.25	134,799.69	4,026.86	2,281.88	286,548.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,360,728.12

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	126,970.94	Debt Service Principal	541,215.48	Debt Service Total	668,186.42
Community Services	102,044.32		552.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	130,402.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	79,742.54	**Total Expenditures`**	6,542,514.98

Revenue:

2013 National Public Education Finance Survey for: 02080

Property Tax	1,059,219.83
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	834.99
Food Serv	53,934.31
Student Act	40,966.49
Other Local	43,037.70
Textbook	0.00
Summer	0.00
Total local	1,197,993.32

Int Rev	0.00
State	2,339,767.06
Federal:	
Direct	0.00
Thr St	220,648.59
Thr Int	28,414.66
Thr Oth	7,366.67
Total	256,429.92
Othr Fin Source	0.00
Total Revenue	3,794,190.30

Average Daily Attendance: 328.26

Superior Central School District

Reg Teacher Salaries	752,688.98		
SE Teacher Salaries	129,483.68		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,217.00	Tuition Pd to Other Sch Inside MI	10,525.00
Textbooks	5,053.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,036,925.24	707,553.78	144,106.96	45,606.16	0.00	4,365.91	1,938,558.05
Pupils Support	11,975.00	4,391.32	41,875.80	816.19	0.00	0.00	59,058.31
Inst Staff Sup	4,460.05	415.77	8,663.95	6,193.69	0.00	0.00	19,733.46
Gen Adm	35,000.00	17,317.50	28,225.18	275.00	0.00	1,954.87	82,772.55
Sch Adm	122,735.31	78,681.63	1,100.96	185.64	0.00	390.00	203,093.54
Opns & Maint	25,133.82	15,116.97	129,181.10	68,814.33	0.00	0.00	238,246.22
Transport	109,830.75	86,068.65	39,124.85	40,018.44	0.00	60.48	275,103.17
Other Support	83,801.91	46,019.27	17,668.32	4,894.41	0.00	16,255.47	168,639.38
Support Total	392,936.84	248,011.11	265,840.16	121,197.70	0.00	18,660.82	1,046,646.63
Food Service	45,053.71	31,194.34	863.87	74,394.18	19.92	0.00	151,506.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,136,710.78

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	135.00		
Debt Service Interest	128,160.70	Debt Service Principal	563,148.11	Debt Service Total	691,308.81
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	85,382.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	19.92	**Total Expenditures`** 3,136,865.70

Revenue:

2013 National Public Education Finance Survey for: 03000

Property Tax	10,746,932.12
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,644.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,027.92
Food Serv	38,003.03
Student Act	358,782.50
Other Local	2,829,061.09
Textbook	0.00
Summer	0.00
Total local	13,997,451.41

Int Rev	234,790.00
State	5,548,759.15
Federal:	
Direct	0.00
Thr St	5,163,321.60
Thr Int	150,491.26
Thr Oth	0.00
Total	5,313,812.86
Othr Fin Source	0.00
Total Revenue	25,094,813.42

Average Daily Attendance: 132.82 **Allegan Area Educational Service Agency**

Reg Teacher Salaries	392,572.33		
SE Teacher Salaries	992,823.29		
VE Teacher Salaries	892,222.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	859,813.68
Textbooks	21,815.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,058,265.90	2,043,729.39	654,347.36	483,316.06	277,833.11	0.00	6,239,658.71
Pupils Support	2,456,749.41	1,253,980.64	105,915.12	40,194.79	15,520.75	700.00	3,857,539.96
Inst Staff Sup	1,046,747.74	543,289.84	270,277.93	30,370.99	5,008.77	60,631.02	1,951,317.52
Gen Adm	270,840.98	137,243.42	149,835.28	19,763.29	0.00	33,930.49	611,613.46
Sch Adm	368,329.18	214,282.61	18,171.88	8,557.01	5,606.47	8,286.05	617,626.73
Opns & Maint	254,544.63	170,697.67	463,953.43	273,357.29	45,905.84	157.56	1,162,710.58
Transport	821,895.83	348,603.28	47,954.61	280,590.70	271,547.61	3,686.50	1,502,730.92
Other Support	800,962.35	434,481.88	534,044.74	29,092.94	111,766.46	37,355.10	1,835,937.01
Support Total	6,020,070.12	3,102,579.34	1,590,152.99	681,927.01	455,355.90	144,746.72	11,539,476.18
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,779,134.89

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	252,166.25		
Debt Service Interest	162,641.55	Debt Service Principal	216,743.69	Debt Service Total	379,385.24
Community Services	1,569,680.40		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	733,189.01
Total Expenditures`	20,334,170.55				

Revenue:

2013 National Public Education Finance Survey for: 03010

Property Tax	4,932,449.64
No Prop Tax	14,303.95
Other Prop	0.00
Other Non	59.55
Ind. Tuition	56,923.00
LEA Tuition	0.00
Ind Trans	1,769.00
LEA Trans	0.00
Investment	4,792.72
Food Serv	301,847.26
Student Act	104,246.71
Other Local	723,820.09
Textbook	0.00
Summer	1,500.00
Total local	6,141,711.92

Int Rev	0.00
State	18,847,181.06
Federal:	
Direct	0.00
Thr St	769,925.99
Thr Int	0.00
Thr Oth	44,475.27
Total	814,401.26
Othr Fin Source	12,037,085.00
Total Revenue	25,803,294.24

Average Daily Attendance: 2,519.24

Plainwell Community Schools

Reg Teacher Salaries	7,122,266.29		
SE Teacher Salaries	850,681.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	150,762.41	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	114,126.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,898,851.67	4,622,943.47	902,829.22	380,062.70	16,618.78	27,731.55	14,832,418.61
Pupils Support	402,294.50	210,630.43	204,374.35	22,539.86	0.00	0.00	839,839.14
Inst Staff Sup	300,096.09	122,983.59	74,685.68	15,859.02	0.00	2,786.95	516,411.33
Gen Adm	203,685.24	132,041.21	62,866.91	145.09	0.00	2,968.39	401,706.84
Sch Adm	745,337.55	319,895.49	142,401.32	11,955.80	0.00	779.00	1,220,369.16
Opns & Maint	600,683.62	400,801.26	592,257.25	656,314.65	129,210.75	779.00	2,250,835.78
Transport	288,565.57	116,931.32	35,781.79	123,933.65	85,199.00	3,544.00	568,756.33
Other Support	311,947.27	174,879.99	262,657.73	72,393.92	96,163.81	53,364.96	875,243.87
Support Total	2,852,609.84	1,478,163.29	1,375,025.03	903,141.99	310,573.56	64,222.30	6,673,162.45
Food Service	228,630.56	87,119.17	127,620.77	418,771.03	77,376.22	8,548.35	870,689.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,376,270.94

			Facilities Acq. & Construction	Property	71,132.90		
				Equipment	208,465.83	117,920.91	
Debt Service Interest	3,949,387.94	Debt Service Principal	10,938,738.39			Debt Service Total	14,888,126.33
Community Services	548,776.61				7,687.16		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	34,552.01	0.00	0.00	Direct Cost Total	34,552.01
Title I Reg	279,135.57	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	691,854.45	**Total Expenditures`**	23,769,374.92

Revenue:

2013 National Public Education Finance Survey for: 03020

Property Tax	4,602,965.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,044.89
Food Serv	361,032.13
Student Act	98,344.30
Other Local	471,447.40
Textbook	0.00
Summer	0.00
Total local	5,534,833.72

Int Rev	0.00
State	15,932,651.14
Federal:	
Direct	0.00
Thr St	700,476.81
Thr Int	0.00
Thr Oth	57,890.46
Total	758,367.27
Othr Fin Source	1,683,123.00
Total Revenue	22,225,852.13

Average Daily Attendance: 2,170.57 **Otsego Public Schools**

Reg Teacher Salaries	6,209,001.99		
SE Teacher Salaries	562,396.46		
VE Teacher Salaries	40,151.94	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	203,925.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	101,236.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,876,387.85	4,197,802.13	374,160.99	220,459.96	32,865.92	14,209.00	12,683,019.93
Pupils Support	469,294.85	232,387.38	306,615.40	10,199.10	0.00	0.00	1,018,496.73
Inst Staff Sup	197,153.69	138,292.93	71,678.48	27,015.09	0.00	0.00	434,140.19
Gen Adm	243,111.30	143,477.77	81,402.05	14,911.26	0.00	9,959.54	492,861.92
Sch Adm	857,602.83	313,093.83	17,967.96	8,009.32	0.00	2,950.00	1,199,623.94
Opns & Maint	618,957.96	364,649.64	474,124.99	518,426.60	152,825.93	0.00	1,976,159.19
Transport	376,341.12	192,547.72	18,673.31	160,430.16	0.00	239.00	748,231.31
Other Support	383,024.14	197,726.96	144,595.15	18,465.57	198,648.72	15,842.25	759,654.07
Support Total	3,145,485.89	1,582,176.23	1,115,057.34	757,457.10	351,474.65	28,990.79	6,629,167.35
Food Service	263,192.80	83,929.94	152,071.30	413,387.47	0.00	0.00	912,581.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,224,768.79

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	2,179,302.11	Debt Service Principal	2,743,592.69		Debt Service Total 4,922,894.80
Community Services	553,498.79			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	15,462.70	0.00	0.00 Direct Cost Total 15,462.70
Title I Reg	224,612.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	384,340.57 **Total Expenditures`** 21,178,070.85

Revenue:

2013 National Public Education Finance Survey for: 03030

Property Tax	6,853,575.66
No Prop Tax	31,679.11
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,950.00
LEA Tuition	604,986.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,741.32
Food Serv	191,066.29
Student Act	75,019.49
Other Local	249,795.60
Textbook	0.00
Summer	0.00
Total local	7,433,827.47

Int Rev	0.00
State	17,517,801.67
Federal:	
Direct	0.00
Thr St	1,258,885.69
Thr Int	0.00
Thr Oth	52,418.87
Total	1,311,304.56
Othr Fin Source	443,853.00
Total Revenue	26,262,933.70

Average Daily Attendance: 2,448.51 **Allegan Public Schools**

Reg Teacher Salaries	6,371,647.56		
SE Teacher Salaries	872,468.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	237,277.75	Tuition Pd to Other Sch Inside MI	23,129.86
Textbooks	24,828.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,169,571.62	4,819,538.56	687,623.94	322,393.87	0.00	19,148.09	14,018,276.08
Pupils Support	931,661.60	504,802.19	37,426.09	5,344.81	0.00	0.00	1,479,234.69
Inst Staff Sup	302,003.51	160,082.47	280,568.68	40,527.34	0.00	3,819.72	787,001.72
Gen Adm	175,384.50	135,955.91	187,156.97	1,555.73	0.00	16,700.03	516,753.14
Sch Adm	694,539.15	417,710.17	229,628.83	15,265.22	0.00	14,592.00	1,371,735.37
Opns & Maint	556,296.46	380,378.25	695,043.57	571,484.54	0.00	169.00	2,203,371.82
Transport	566,837.92	337,221.82	43,402.70	215,076.05	152,550.00	1,795.96	1,164,334.45
Other Support	268,753.18	163,659.07	83,945.41	4,890.77	0.00	109,883.80	631,132.23
Support Total	3,495,476.32	2,099,809.88	1,557,172.25	854,144.46	152,550.00	146,960.51	8,153,563.42
Food Service	288,600.65	211,814.06	8,400.89	467,816.61	0.00	0.00	976,632.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,148,471.71

Facilities Acq. & Construction	Property	83,404.05			
	Equipment	541,048.96	4,832,998.16		
Debt Service Interest	1,987,845.73	Debt Service Principal	2,476,047.93	Debt Service Total	4,463,893.66
Community Services	207,683.22		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	107,086.97	0.00	0.00	Direct Cost Total	107,086.97
Title I Reg	518,852.45	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	777,003.01	**Total Expenditures`**	29,073,243.07

Revenue:

2013 National Public Education Finance Survey for: 03040

Property Tax	6,621,483.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,230.60
LEA Trans	4,500.00
Investment	13,732.09
Food Serv	490,985.36
Student Act	42,158.11
Other Local	359,794.43
Textbook	0.00
Summer	0.00
Total local	7,530,384.17

Int Rev	1,490,948.00
State	18,423,917.83
Federal:	
Direct	0.00
Thr St	1,182,399.33
Thr Int	0.00
Thr Oth	77,884.97
Total	1,260,284.30
Othr Fin Source	401,000.00
Total Revenue	28,705,534.30

Average Daily Attendance: 2,597.78 **Wayland Union Schools**

Reg Teacher Salaries	7,353,429.75		
SE Teacher Salaries	958,880.49		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	192,226.13	Tuition Pd to Other Sch Inside MI	30,790.00
Textbooks	53,743.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,520,000.09	5,625,515.18	449,607.33	348,342.64	15,905.10	74,571.05	16,018,036.29
Pupils Support	861,958.98	537,280.01	43,774.81	9,638.32	0.00	0.00	1,452,652.12
Inst Staff Sup	520,893.73	266,190.51	189,908.83	101,629.55	2,075.52	281.78	1,078,904.40
Gen Adm	180,020.59	67,722.29	86,517.69	1,911.91	0.00	24,452.11	360,624.59
Sch Adm	973,362.36	475,613.63	17,714.32	14,956.73	0.00	4,810.00	1,486,457.04
Opns & Maint	251,302.36	217,879.48	1,037,642.53	743,052.52	966,686.80	2,173.65	2,252,050.54
Transport	510,790.05	184,834.57	89,730.51	222,811.36	9,342.92	0.00	1,008,166.49
Other Support	370,811.98	198,773.88	536,511.55	8,091.15	606,343.75	23,168.09	1,137,356.65
Support Total	3,669,140.05	1,948,294.37	2,001,800.24	1,102,091.54	1,584,448.99	54,885.63	8,776,211.83
Food Service	434,075.18	143,022.83	204,491.71	634,554.07	10,659.75	29,503.99	1,445,647.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,239,895.90

Facilities Acq. & Construction: Property 141.00; Equipment 1,995.00; 790,364.41

Debt Service Interest	1,925,224.59	Debt Service Principal	1,954,521.00	Debt Service Total	3,879,745.59
Community Services	275,743.84		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	414,169.23	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,613,149.84	**Total Expenditures`** 28,919,153.99

2013 National Public Education Finance Survey for: 03050

Fennville Public Schools

Average Daily Attendance: 1,315.82

Revenue:

Property Tax	3,934,376.98
No Prop Tax	29,093.97
Other Prop	0.00
Other Non	14,144.03
Ind. Tuition	17,373.00
LEA Tuition	0.00
Ind Trans	14,293.05
LEA Trans	0.00
Investment	3,620.51
Food Serv	150,279.72
Student Act	42,536.02
Other Local	59,102.83
Textbook	0.00
Summer	0.00
Total local	4,264,820.11

Int Rev	0.00
State	8,712,454.94
Federal:	
Direct	0.00
Thr St	1,205,430.41
Thr Int	0.00
Thr Oth	42,062.91
Total	1,247,493.32
Othr Fin Source	14,118,139.95
Total Revenue	14,224,768.37

Reg Teacher Salaries	2,930,405.12		
SE Teacher Salaries	323,009.40		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	254,432.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	79,351.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,936,816.46	2,289,186.20	438,580.71	222,595.11	33,331.55	19,652.50	6,906,830.98
Pupils Support	192,504.83	109,051.42	43,275.42	1,938.70	0.00	0.00	346,770.37
Inst Staff Sup	189,662.39	85,304.52	10,720.45	7,299.84	25.18	807.72	293,794.92
Gen Adm	200,169.04	110,189.92	181,647.52	2,441.15	338.28	14,147.38	508,595.01
Sch Adm	329,532.79	199,384.01	311.68	5,016.38	31.79	1,373.42	535,618.28
Opns & Maint	127,093.90	59,326.41	890,167.62	414,398.28	1,429.90	3,703.63	1,494,689.84
Transport	324,518.95	150,473.47	40,391.52	211,746.56	174,885.59	3,551.71	730,682.21
Other Support	104,119.22	46,510.59	198,881.48	6,146.54	239,850.92	107,235.51	462,893.34
Support Total	1,467,601.12	760,240.34	1,365,395.69	648,987.45	416,561.66	130,819.37	4,373,043.97
Food Service	240,932.20	107,099.50	12,417.41	439,764.31	889.00	581.42	800,794.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,080,669.79

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	716,148.06	Debt Service Principal	814,852.67		Debt Service Total 1,531,000.73
Community Services	85,283.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	43,253.88	0.00	0.00	Direct Cost Total 43,253.88

Title I Reg	526,191.17	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	450,782.21	**Total Expenditures`** 12,659,989.21

2013 National Public Education Finance Survey for: 03060

Martin Public Schools

Average Daily Attendance: 553.90

Revenue:

Property Tax	1,331,603.84
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,503.80
LEA Trans	0.00
Investment	1,179.28
Food Serv	61,899.08
Student Act	25,921.20
Other Local	23,900.98
Textbook	0.00
Summer	0.00
Total local	1,449,008.18

Int Rev	0.00
State	3,935,463.50
Federal:	
Direct	0.00
Thr St	378,678.41
Thr Int	0.00
Thr Oth	13,342.03
Total	392,020.44
Othr Fin Source	0.00
Total Revenue	5,776,492.12

Reg Teacher Salaries	1,413,099.94		
SE Teacher Salaries	132,018.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	112,993.25	Tuition Pd to Other Sch Inside MI	45,368.85
Textbooks	9,048.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,918,606.58	1,031,028.32	90,644.57	64,635.42	2,428.00	7,882.23	3,112,797.12
Pupils Support	48,867.19	22,391.70	42,251.70	394.92	0.00	0.00	113,905.51
Inst Staff Sup	15,351.88	5,124.02	58,898.62	1,821.70	0.00	0.00	81,196.22
Gen Adm	32,157.60	3,223.34	101,030.92	4,567.35	0.00	15,016.57	155,995.78
Sch Adm	219,723.81	122,178.79	6,876.18	0.00	0.00	2,787.00	351,565.78
Opns & Maint	113,550.74	76,973.73	79,895.92	134,572.91	5,277.49	2,089.00	407,082.30
Transport	75,176.15	27,084.89	21,669.93	39,972.31	0.00	378.40	164,281.68
Other Support	54,680.00	25,638.56	39,338.72	6,909.82	11,633.40	32,403.89	158,970.99
Support Total	559,507.37	282,615.03	349,961.99	188,239.01	16,910.89	52,674.86	1,432,998.26
Food Service	60,360.89	19,472.74	13,053.97	85,638.44	6,825.87	3,509.42	182,035.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,727,830.84

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	273,442.87	Debt Service Principal	594,680.84	Debt Service Total	868,123.71
Community Services	1,721.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	181,395.35	Title 5 Reg	0.00	Total Capital Exp.	26,164.76	**Total Expenditures`** 4,755,716.60
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 03070

Hopkins Public Schools

Average Daily Attendance: 1,538.83

Revenue:

Property Tax	2,473,867.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,590.94
Food Serv	273,684.25
Student Act	76,808.47
Other Local	338,132.57
Textbook	0.00
Summer	0.00
Total local	3,171,084.21

Int Rev	0.00
State	12,527,214.94
Federal:	
Direct	0.00
Thr St	431,681.77
Thr Int	6,000.00
Thr Oth	29,403.72
Total	467,085.49
Othr Fin Source	0.00
Total Revenue	16,165,384.64

Reg Teacher Salaries	3,719,419.57		
SE Teacher Salaries	355,302.84		
VE Teacher Salaries	60,539.29	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,720.00	Tuition Pd to Other Sch Inside MI	9,696.12
Textbooks	39,379.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,671,644.47	2,739,420.10	617,071.40	170,916.85	15,104.98	39,288.73	8,238,341.55
Pupils Support	282,722.59	168,272.19	222,714.03	8,365.10	0.00	1,893.76	683,967.67
Inst Staff Sup	98,360.66	46,936.04	31,629.39	16,259.53	0.00	10,013.26	203,198.88
Gen Adm	165,041.46	107,183.01	110,958.43	2,489.26	0.00	42,675.93	428,348.09
Sch Adm	602,727.06	316,496.55	99,556.50	6,655.77	0.00	9,916.24	1,035,352.12
Opns & Maint	492,573.12	342,164.76	328,703.49	393,113.09	3,225.00	4,051.08	1,560,605.54
Transport	400,301.51	208,407.39	28,616.35	133,010.12	0.00	8,498.19	778,833.56
Other Support	276,398.63	179,666.38	66,615.61	9,384.02	127,501.30	28,004.73	560,069.37
Support Total	2,318,125.03	1,369,126.32	888,793.80	569,276.89	130,726.30	105,053.19	5,250,375.23
Food Service	167,522.04	70,819.04	41,415.49	281,948.10	0.00	45,438.77	607,143.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,095,860.22

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	1,248,107.52	Debt Service Principal	1,491,841.00		Debt Service Total 2,739,948.52
Community Services	17,472.55			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	106,175.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	145,831.28	**Total Expenditures`** 14,259,164.05

Revenue:

2013 National Public Education Finance Survey for: 03080

Property Tax	7,016,479.78
No Prop Tax	2,092.47
Other Prop	0.00
Other Non	24,273.02
Ind. Tuition	49,346.54
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	38,847.00
Investment	6,334.03
Food Serv	155,784.34
Student Act	34,337.57
Other Local	46,983.10
Textbook	0.00
Summer	0.00
Total local	7,335,630.85

Int Rev	0.00
State	1,809,289.42
Federal:	
Direct	0.00
Thr St	272,596.30
Thr Int	0.00
Thr Oth	17,489.25
Total	290,085.55
Othr Fin Source	1,188,419.53
Total Revenue	9,435,005.82

Average Daily Attendance: 784.78

Saugatuck Public Schools

Reg Teacher Salaries	2,771,915.21		
SE Teacher Salaries	266,600.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	6,557.00	Tuition Pd to Other Sch Inside MI	65,734.00
Textbooks	38,624.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,306,343.13	1,860,311.51	219,532.85	95,002.29	33,880.17	4,310.57	5,485,500.35
Pupils Support	247,610.00	128,451.09	33,202.01	7,079.44	0.00	255.00	416,597.54
Inst Staff Sup	57,397.01	18,815.56	45,978.37	9,950.88	26,336.39	1,401.35	133,543.17
Gen Adm	137,571.43	74,250.13	44,494.74	2,393.99	0.00	4,215.87	262,926.16
Sch Adm	320,570.86	197,757.13	5,207.11	5,336.78	0.00	1,441.40	530,313.28
Opns & Maint	65,667.75	36,656.20	289,561.50	234,752.62	0.00	130.00	626,768.07
Transport	158,403.30	51,325.53	12,284.07	49,739.17	8,228.24	837.86	272,589.93
Other Support	130,142.00	72,816.52	179,952.32	12,934.25	0.00	64,556.82	460,401.91
Support Total	1,117,362.35	580,072.16	610,680.12	322,187.13	34,564.63	72,838.30	2,703,140.06
Food Service	89,297.55	43,984.65	7,174.01	169,751.67	0.00	4,340.01	314,547.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,503,188.30

Facilities Acq. & Construction				Property	0.00		
				Equipment	170,672.96	34,433.12	
Debt Service Interest	821,878.04	Debt Service Principal	789,999.75			Debt Service Total	1,611,877.79
Community Services	148,497.48				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	108,387.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	239,117.76	**Total Expenditures`**	8,925,236.66

2013 National Public Education Finance Survey for: 03100

Hamilton Community Schools

Average Daily Attendance: 2,433.91

Revenue:

Property Tax	6,508,308.11
No Prop Tax	2,874.74
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	28,424.32
LEA Trans	28,895.00
Investment	51,434.79
Food Serv	473,363.10
Student Act	193,546.10
Other Local	116,089.63
Textbook	0.00
Summer	0.00
Total local	7,374,040.79

Int Rev	20.00
State	16,780,013.92
Federal:	
Direct	289,376.00
Thr St	539,956.22
Thr Int	0.00
Thr Oth	47,119.06
Total	876,451.28
Othr Fin Source	0.00
Total Revenue	25,030,525.99

Reg Teacher Salaries	7,479,015.31		
SE Teacher Salaries	813,263.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	137,737.83	Tuition Pd to Other Sch Inside MI	329.00
Textbooks	23,019.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,399,729.60	5,213,807.67	468,683.96	150,294.14	19,910.97	53,601.53	15,286,116.90
Pupils Support	587,815.93	317,126.26	341,509.86	7,816.43	0.00	100.60	1,254,369.08
Inst Staff Sup	253,412.32	157,788.01	239,241.08	60,420.60	29,344.61	2,825.00	713,687.01
Gen Adm	164,921.72	79,397.52	60,679.22	6,941.12	0.00	4,415.64	316,355.22
Sch Adm	851,229.07	472,335.87	31,721.28	1,751.36	0.00	2,291.50	1,359,329.08
Opns & Maint	710,631.96	345,018.94	481,982.58	706,026.94	23,956.88	195.00	2,243,855.42
Transport	665,399.85	275,221.67	37,433.54	320,004.07	279,747.00	3,958.38	1,302,017.51
Other Support	76,939.82	42,568.52	387,179.89	2,753.93	0.00	129,759.90	639,202.06
Support Total	3,310,350.67	1,689,456.79	1,579,747.45	1,105,714.45	333,048.49	143,546.02	7,828,815.38
Food Service	264,417.59	95,345.39	6,798.77	439,966.75	0.00	15,274.69	821,803.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,936,735.47

Facilities Acq. & Construction	Property	1,511.06			
	Equipment	421,913.18	542,644.76		
Debt Service Interest	1,532,827.40	Debt Service Principal	2,213,439.27	Debt Service Total	3,746,266.67
Community Services	315,853.31		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	776,383.70	**Total Expenditures`**	25,571,617.24

2013 National Public Education Finance Survey for: 03440

Glenn Public School District

Average Daily Attendance: 36.80

Revenue:

Property Tax	508,130.01
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	231.00
Food Serv	0.00
Student Act	0.00
Other Local	5,745.90
Textbook	0.00
Summer	0.00
Total local	514,106.91

Int Rev	0.00
State	16,571.86
Federal:	
Direct	0.00
Thr St	33,079.08
Thr Int	0.00
Thr Oth	0.00
Total	33,079.08
Othr Fin Source	0.00
Total Revenue	563,757.85

Reg Teacher Salaries	146,394.57		
SE Teacher Salaries	8,614.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	13,300.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	238,267.72	107,048.89	26,435.01	27,386.21	0.00	75.00	399,212.83
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	450.00	34.42	0.00	1,381.54	0.00	0.00	1,865.96
Gen Adm	44,966.26	7,619.54	8,660.63	2,146.34	0.00	1,676.31	65,069.08
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	22,939.33	7,751.85	19,866.11	13,550.20	14,263.11	0.00	64,107.49
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	4,185.78	1,370.71	3,056.58	22.99	0.00	2,047.67	10,683.73
Support Total	72,541.37	16,776.52	31,583.32	17,101.07	14,263.11	3,723.98	141,726.26
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	540,939.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	13,240.00	Debt Service Principal	20,000.00	Debt Service Total	33,240.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,263.11	**Total Expenditures`**	555,202.20

2013 National Public Education Finance Survey for: 03902

Outlook Academy

Average Daily Attendance: 51.06

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	24.56
Food Serv	0.00
Student Act	0.00
Other Local	32,731.86
Textbook	0.00
Summer	0.00
Total local	32,756.42

Int Rev	27,272.70
State	414,939.98
Federal:	
Direct	0.00
Thr St	266,915.48
Thr Int	0.00
Thr Oth	0.00
Total	266,915.48
Othr Fin Source	0.00
Total Revenue	741,884.58

Reg Teacher Salaries	182,980.93		
SE Teacher Salaries	29,178.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	29,852.65	Tuition Pd to Other Sch Inside MI	10,748.71
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	336,777.24	182,655.48	65,673.43	55,309.82	9,809.66	95.00	640,510.97
Pupils Support	39,100.49	13,094.98	15,675.81	849.62	1,730.74	0.00	68,720.90
Inst Staff Sup	9,418.24	3,039.64	13,438.98	112.50	0.00	0.00	26,009.36
Gen Adm	0.00	0.00	7,200.00	0.00	0.00	1,754.62	8,954.62
Sch Adm	12,157.76	3,902.08	13,243.35	1,888.14	0.00	0.00	31,191.33
Opns & Maint	2,507.32	761.63	25,024.66	10,109.37	0.00	76.02	38,479.00
Transport	0.00	0.00	42,472.85	0.00	0.00	0.00	42,472.85
Other Support	11,930.00	3,892.75	485.00	0.00	0.00	20.00	16,327.75
Support Total	75,113.81	24,691.08	117,540.65	12,959.63	1,730.74	1,850.64	232,155.81
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	872,666.78

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	398.93		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,540.40
Total Expenditures`	884,606.11				

Revenue:

2013 National Public Education Finance Survey for: 04000

Property Tax	4,136,961.03
No Prop Tax	2,437.02
Other Prop	0.00
Other Non	59,374.39
Ind. Tuition	2,577.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,204.71
Food Serv	0.00
Student Act	1,854.00
Other Local	430,140.76
Textbook	0.00
Summer	0.00
Total local	4,655,548.91

Int Rev	9,225.55
State	2,487,379.49
Federal:	
Direct	137,621.41
Thr St	1,812,912.89
Thr Int	2,379.16
Thr Oth	0.00
Total	1,952,913.46
Othr Fin Source	4,620.80
Total Revenue	9,105,067.41

Average Daily Attendance: 57.59 **Alpena-Montmorency-Alcona ESD**

Reg Teacher Salaries	7,475.07		
SE Teacher Salaries	458,401.95		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	256,641.04
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	774,288.21	542,397.40	131,420.06	18,796.94	225.06	587.70	1,467,490.31
Pupils Support	1,769,801.07	914,667.35	139,363.07	8,860.59	4,751.04	225.00	2,832,917.08
Inst Staff Sup	595,466.64	347,006.22	316,010.23	27,903.88	2,759.95	2,035.08	1,288,422.05
Gen Adm	227,505.42	114,707.56	92,243.01	3,936.21	0.00	18,831.84	457,224.04
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	43,371.93	30,034.41	71,372.54	61,792.65	0.00	224.00	206,795.53
Transport	7,629.49	5,066.00	316,388.19	55,403.00	0.00	117.00	384,603.68
Other Support	442,449.41	222,734.17	92,754.75	3,186.57	5,346.06	15,278.52	776,403.42
Support Total	3,086,223.96	1,634,215.71	1,028,131.79	161,082.90	12,857.05	36,711.44	5,946,365.80
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,413,856.11

			Facilities Acq. & Construction	Property	0.00		
				Equipment	5,024.10	23,484.00	
Debt Service Interest	14,458.05	Debt Service Principal	62,051.87			Debt Service Total	76,509.92
Community Services	4,453.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,106.21	**Total Expenditures`**	7,459,900.10

2013 National Public Education Finance Survey for: 04010

Alpena Public Schools

Average Daily Attendance: 3,641.55

Revenue:

Property Tax	9,139,571.63
No Prop Tax	8,391.73
Other Prop	0.00
Other Non	18,502.80
Ind. Tuition	83,093.97
LEA Tuition	2,568.40
Ind Trans	33,200.00
LEA Trans	0.00
Investment	3,433.94
Food Serv	785,661.32
Student Act	110,408.59
Other Local	435,985.94
Textbook	0.00
Summer	0.00
Total local	10,618,249.92

Int Rev	0.00
State	22,754,528.87
Federal:	
Direct	0.00
Thr St	3,277,159.16
Thr Int	410,974.89
Thr Oth	106,840.46
Total	3,794,974.51
Othr Fin Source	855.00
Total Revenue	37,167,753.30

Reg Teacher Salaries	10,372,245.27		
SE Teacher Salaries	1,304,294.71		
VE Teacher Salaries	442,869.72	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	389,811.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	251,923.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,897,835.54	7,601,195.94	576,209.90	504,379.79	25,019.94	17,929.42	22,597,550.59
Pupils Support	867,324.78	488,822.35	138,522.47	18,616.06	0.00	0.00	1,513,285.66
Inst Staff Sup	562,343.80	283,499.67	83,975.58	27,840.90	0.00	0.00	957,659.95
Gen Adm	190,587.00	99,872.88	37,487.96	8,734.59	0.00	0.00	336,682.43
Sch Adm	1,488,850.64	936,591.83	20,811.78	15,962.83	0.00	8,230.88	2,470,447.96
Opns & Maint	1,199,916.72	834,423.28	568,527.63	937,631.76	54,262.50	41,304.19	3,581,803.58
Transport	778,872.38	505,937.47	410,946.66	396,808.67	77,195.00	0.00	2,092,565.18
Other Support	647,317.20	393,148.85	172,770.80	12,637.24	64,611.92	124,045.80	1,349,919.89
Support Total	5,735,212.52	3,542,296.33	1,433,042.88	1,418,232.05	196,069.42	173,580.87	12,302,364.65
Food Service	557,845.66	427,782.95	25,811.12	1,155,034.77	0.00	0.00	2,166,474.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,066,389.74

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	94,561.85		
Debt Service Interest	533,481.90	Debt Service Principal	1,417,210.16	Debt Service Total	1,950,692.06
Community Services	446,164.64		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	54,081.84	0.00	0.00	Direct Cost Total	54,081.84
Title I Reg	1,159,947.86	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	221,089.36	**Total Expenditures`**	37,882,287.43

Revenue:

2013 National Public Education Finance Survey for: 04901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1.36
Food Serv	0.00
Student Act	0.00
Other Local	32,631.28
Textbook	0.00
Summer	0.00
Total local	32,632.64

Int Rev	0.00
State	1,615,151.56
Federal:	
Direct	0.00
Thr St	175,617.59
Thr Int	0.00
Thr Oth	0.00
Total	175,617.59
Othr Fin Source	0.00
Total Revenue	1,823,401.79

Average Daily Attendance: 193.20 **Bingham Arts Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,092.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	762,479.68	37,699.47	0.00	155.00	800,334.15
Pupils Support	0.00	0.00	23,142.16	0.00	0.00	0.00	23,142.16
Inst Staff Sup	0.00	0.00	50,927.73	0.00	0.00	41.85	50,969.58
Gen Adm	0.00	0.00	233,559.57	0.00	0.00	335.00	233,894.57
Sch Adm	0.00	0.00	131,225.69	3,930.44	1,097.50	0.00	135,156.13
Opns & Maint	0.00	0.00	404,637.94	33,972.00	0.00	0.00	438,609.94
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	10,887.00	0.00	0.00	1,856.36	12,743.36
Support Total	0.00	0.00	854,380.09	37,902.44	1,097.50	2,233.21	894,515.74
Food Service	0.00	0.00	4,000.41	105,498.03	0.00	224.00	109,722.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,804,572.33

Facilities Acq. & Construction			Property	13,039.40	
			Equipment	1,004.24	0.00
Debt Service Interest	1,644.94	Debt Service Principal	0.00		Debt Service Total 1,644.94
Community Services	28,948.61			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	61,558.88	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 15,141.14	**Total Expenditures`** 1,848,662.08

Revenue:

2013 National Public Education Finance Survey for: 05010

Property Tax	794,657.65
No Prop Tax	0.00
Other Prop	0.00
Other Non	687.12
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	272.26
Food Serv	11,072.98
Student Act	2,492.00
Other Local	11,153.53
Textbook	0.00
Summer	0.00
Total local	820,335.54

Int Rev	0.00
State	862,923.93
Federal:	
Direct	11,811.85
Thr St	137,552.46
Thr Int	0.00
Thr Oth	6,089.84
Total	155,454.15
Othr Fin Source	28,032.36
Total Revenue	1,838,713.62

Average Daily Attendance: 167.44 **Alba Public Schools**

Reg Teacher Salaries	411,477.20		
SE Teacher Salaries	47,029.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	58,403.81	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	565,751.31	344,009.05	16,416.71	55,904.66	0.00	200.00	982,281.73
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	367.08	0.00	0.00	0.00	367.08
Gen Adm	125,378.70	73,555.85	34,156.25	3,029.39	0.00	11,395.55	247,515.74
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	49,922.72	26,225.79	45,687.86	83,154.23	8,109.65	0.00	204,990.60
Transport	36,457.59	13,211.86	22,668.04	19,704.62	0.00	0.00	92,042.11
Other Support	0.00	0.00	40,000.00	0.00	0.00	3,068.67	43,068.67
Support Total	211,759.01	112,993.50	142,879.23	105,888.24	8,109.65	14,464.22	587,984.20
Food Service	25,362.19	16,051.54	275.00	51,471.33	695.15	0.00	93,160.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,663,425.99

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	75,402.50	Debt Service Principal	130,000.00	Debt Service Total	205,402.50
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	68,137.51	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,804.80
Total Expenditures`	1,672,230.79				

Revenue:

2013 National Public Education Finance Survey for: 05035

Property Tax	2,591,313.29
No Prop Tax	11,102.42
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,640.10
LEA Tuition	0.00
Ind Trans	1,000.00
LEA Trans	0.00
Investment	5,639.55
Food Serv	22,044.79
Student Act	20,118.35
Other Local	110,905.76
Textbook	0.00
Summer	0.00
Total local	2,768,764.26

Int Rev	6,189.48
State	548,897.27
Federal:	
Direct	17,916.00
Thr St	257,793.10
Thr Int	0.00
Thr Oth	5,414.10
Total	281,123.20
Othr Fin Source	11,783.00
Total Revenue	3,604,974.21

Average Daily Attendance: 312.61

Central Lake Public Schools

Reg Teacher Salaries	995,800.09		
SE Teacher Salaries	146,109.20		
VE Teacher Salaries	75,303.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	49,243.84	Tuition Pd to Other Sch Inside MI	4,702.89
Textbooks	22,155.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,454,154.21	779,104.48	163,742.49	132,487.03	368.35	10,398.82	2,539,887.03
Pupils Support	40,782.52	48,920.33	2,883.90	681.24	0.00	190.00	93,457.99
Inst Staff Sup	44,700.63	10,696.54	16,154.79	382.72	0.00	0.00	71,934.68
Gen Adm	112,756.40	61,125.21	41,133.95	2,671.05	0.00	3,895.99	221,582.60
Sch Adm	133,500.15	66,423.37	2,302.29	4,904.00	0.00	1,012.00	208,141.81
Opns & Maint	126,121.11	78,446.79	81,958.62	106,707.31	0.00	150.00	393,383.83
Transport	52,027.34	41,160.89	8,543.24	26,489.14	1,762.09	808.85	129,029.46
Other Support	36,937.73	25,485.33	82,745.89	1,719.75	0.00	12,981.86	159,870.56
Support Total	546,825.88	332,258.46	235,722.68	143,555.21	1,762.09	19,038.70	1,277,400.93
Food Service	56,378.50	18,548.23	1,687.04	125,680.68	0.00	2,334.36	204,628.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,021,916.77

Facilities Acq. & Construction				Property	30,039.54		
				Equipment	48,787.14	40,416.10	
Debt Service Interest	7,200.00	Debt Service Principal	180,000.00			Debt Service Total	187,200.00
Community Services	4,813.17				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	104,817.47	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	80,957.12	**Total Expenditures`**	4,148,103.16

Revenue:

2013 National Public Education Finance Survey for: 05040

Property Tax	4,327,330.29
No Prop Tax	20,530.60
Other Prop	0.00
Other Non	539.42
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,177.03
Food Serv	51,698.08
Student Act	37,622.55
Other Local	45,938.43
Textbook	0.00
Summer	0.00
Total local	4,485,836.40

Int Rev	0.00
State	328,321.12
Federal:	
Direct	17,482.42
Thr St	240,048.78
Thr Int	0.00
Thr Oth	6,991.17
Total	264,522.37
Othr Fin Source	23,170.34
Total Revenue	5,078,679.89

Average Daily Attendance: 405.72 **Bellaire Public Schools**

Reg Teacher Salaries	1,145,809.16		
SE Teacher Salaries	124,371.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	50,348.16	Tuition Pd to Other Sch Inside MI	2,664.03
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,471,592.96	791,342.42	116,437.68	29,095.60	1,582.75	10,141.85	2,418,610.51
Pupils Support	66,001.99	40,696.37	10.00	0.00	0.00	0.00	106,708.36
Inst Staff Sup	42,169.80	36,360.42	10,987.00	3,353.81	0.00	0.00	92,871.03
Gen Adm	32,100.00	2,446.34	18,482.96	477.21	0.00	6,632.63	60,139.14
Sch Adm	128,132.05	80,957.93	85,235.54	6,704.10	0.00	50.00	301,079.62
Opns & Maint	0.00	0.00	274,949.55	293,555.78	0.00	536.00	569,041.33
Transport	60,093.70	30,197.16	49,191.87	38,756.86	0.00	8.00	178,247.59
Other Support	1,628.05	593.78	67,428.53	0.00	0.00	3,291.66	72,942.02
Support Total	330,125.59	191,252.00	506,285.45	342,847.76	0.00	10,518.29	1,381,029.09
Food Service	0.00	0.00	0.00	6,991.17	0.00	496.03	7,487.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,807,126.80

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	668,079.98	Debt Service Principal	330,617.36	Debt Service Total	998,697.34
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	102,684.58	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,582.75	**Total Expenditures`** 3,808,709.55

2013 National Public Education Finance Survey for: 05060

Elk Rapids Schools

Average Daily Attendance: 1,313.56

Revenue:

Property Tax	8,607,746.17
No Prop Tax	44,402.19
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,407.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,605.40
Food Serv	147,803.20
Student Act	330,521.51
Other Local	370,771.34
Textbook	0.00
Summer	0.00
Total local	9,524,257.31

Int Rev	25,262.32
State	3,578,994.50
Federal:	
Direct	0.00
Thr St	455,939.58
Thr Int	0.00
Thr Oth	20,585.12
Total	476,524.70
Othr Fin Source	22,506.11
Total Revenue	13,605,038.83

Reg Teacher Salaries	3,705,123.37		
SE Teacher Salaries	348,233.18		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,062.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,665.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,622,655.04	2,468,870.38	201,877.57	150,814.76	7,440.87	62,441.74	7,506,659.49
Pupils Support	208,512.58	110,872.53	448.36	0.00	0.00	20.00	319,853.47
Inst Staff Sup	58,413.11	18,387.06	23,316.12	5,270.19	0.00	17,500.00	122,886.48
Gen Adm	146,125.00	74,751.00	70,485.89	2,560.30	0.00	20,409.83	314,332.02
Sch Adm	607,127.08	355,114.09	11,401.75	2,806.16	0.00	3,133.44	979,582.52
Opns & Maint	195,626.81	109,241.90	328,932.11	245,535.53	31,182.00	72.40	879,408.75
Transport	252,849.91	149,233.05	54,100.63	161,998.27	184,966.91	7,050.13	625,231.99
Other Support	156,536.77	96,107.86	118,951.23	26,065.78	15,821.95	127,146.19	524,807.83
Support Total	1,625,191.26	913,707.49	607,636.09	444,236.23	231,970.86	175,331.99	3,766,103.06
Food Service	197,031.67	127,154.21	1,862.39	227,282.27	325.00	9,452.00	562,782.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,835,545.09

Facilities Acq. & Construction	Property	244,775.15			
	Equipment	1,502,571.09	173,976.37		
Debt Service Interest	107,850.19	Debt Service Principal	1,291,735.53	Debt Service Total	1,399,585.72
Community Services	280,361.15		150.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	236,939.20	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,987,232.97	**Total Expenditures`**	14,277,115.58

Revenue:

2013 National Public Education Finance Survey for: 05065

Property Tax	832,811.35
No Prop Tax	2,663.17
Other Prop	0.00
Other Non	653.01
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	465.00
LEA Trans	0.00
Investment	771.81
Food Serv	21,235.42
Student Act	11,579.05
Other Local	53,034.20
Textbook	0.00
Summer	0.00
Total local	923,213.01

Int Rev	0.00
State	991,244.08
Federal:	
Direct	12,522.00
Thr St	145,390.53
Thr Int	0.00
Thr Oth	5,726.77
Total	163,639.30
Othr Fin Source	700.00
Total Revenue	2,078,096.39

Average Daily Attendance: 207.43 **Ellsworth Community School**

Reg Teacher Salaries	708,622.15		
SE Teacher Salaries	60,418.43		
VE Teacher Salaries	4,318.21	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,221.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	844,589.77	482,377.51	145,356.26	61,905.34	16,547.22	3,359.03	1,537,587.91
Pupils Support	56,621.80	36,023.69	135.85	7,958.74	0.00	28.15	100,768.23
Inst Staff Sup	66.00	5.05	4,617.62	65.30	0.00	0.00	4,753.97
Gen Adm	92,281.20	44,678.12	11,533.51	743.09	0.00	2,898.13	152,134.05
Sch Adm	40,555.16	20,714.01	1,045.47	792.74	0.00	164.00	63,271.38
Opns & Maint	57,336.70	20,339.92	46,360.39	100,317.19	18,097.00	60.00	224,414.20
Transport	15,953.53	10,015.59	21,643.46	20,941.95	0.00	220.00	68,774.53
Other Support	0.00	0.00	74,245.37	14,385.53	71,500.53	5,742.99	94,373.89
Support Total	262,814.39	131,776.38	159,581.67	145,204.54	89,597.53	9,113.27	708,490.25
Food Service	11,385.55	3,920.84	25,063.64	50,928.42	18,917.62	1,914.93	93,213.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,339,291.54

Facilities Acq. & Construction	Property	0.00			
	Equipment	5,668.07	208,751.76		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,498.10		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	55,725.20	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	130,730.44
Total Expenditures`	2,680,271.84				

Revenue:

2013 National Public Education Finance Survey for: 05070

Property Tax	4,234,802.27
No Prop Tax	22,786.19
Other Prop	0.00
Other Non	20,662.18
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,294.06
Food Serv	68,817.26
Student Act	44,182.88
Other Local	300,863.74
Textbook	0.00
Summer	0.00
Total local	4,698,408.58

Int Rev	2,743.00
State	4,792,114.95
Federal:	
Direct	0.00
Thr St	890,499.48
Thr Int	0.00
Thr Oth	33,347.98
Total	923,847.46
Othr Fin Source	941,216.77
Total Revenue	10,417,113.99

Average Daily Attendance: 913.64 **Mancelona Public Schools**

Reg Teacher Salaries	2,252,888.17		
SE Teacher Salaries	263,493.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	53,493.84	Tuition Pd to Other Sch Inside MI	8,001.90
Textbooks	25,502.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,936,482.93	1,862,128.85	171,820.11	164,365.86	0.00	20,415.24	5,155,212.99
Pupils Support	183,121.27	97,122.97	0.00	584.21	0.00	0.00	280,828.45
Inst Staff Sup	123,506.66	75,742.96	5,250.94	26,523.87	0.00	0.00	231,024.43
Gen Adm	136,106.74	72,585.80	86,400.68	1,457.99	0.00	5,553.38	302,104.59
Sch Adm	354,431.62	235,898.53	29,715.67	6,381.66	0.00	609.94	627,037.42
Opns & Maint	79,684.11	52,602.53	486,490.56	292,713.24	34,506.04	7,823.95	919,314.39
Transport	164,582.84	188,677.11	74,212.82	100,875.95	0.00	2,215.65	530,564.37
Other Support	122,902.03	80,882.98	148,332.63	13,596.24	223,584.69	59,759.14	425,473.02
Support Total	1,164,335.27	803,512.88	830,403.30	442,133.16	258,090.73	75,962.06	3,316,346.67
Food Service	0.00	0.00	288,359.27	470,969.77	21,921.36	5,533.71	764,862.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,236,422.41

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	319,970.13	Debt Service Principal	788,119.17	Debt Service Total	1,108,089.30
Community Services	250,756.51		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	398,036.00	Title 5 Reg	0.00	Total Capital Exp.	280,012.09	**Total Expenditures`** 9,767,191.01
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 06010

Property Tax	648,088.43
No Prop Tax	8.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	360.19
Food Serv	5,228.44
Student Act	5,740.00
Other Local	176,697.46
Textbook	0.00
Summer	0.00
Total local	836,122.53

Int Rev	0.00
State	1,717,471.47
Federal:	
Direct	0.00
Thr St	329,781.47
Thr Int	0.00
Thr Oth	0.00
Total	329,781.47
Othr Fin Source	0.00
Total Revenue	2,883,375.47

Average Daily Attendance: 215.12 **Arenac Eastern School District**

Reg Teacher Salaries	727,527.06		
SE Teacher Salaries	92,834.03		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,201.49	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,455.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	993,500.31	578,069.45	65,745.47	137,837.30	12,270.02	400.00	1,775,552.53
Pupils Support	65,796.45	30,380.24	112.11	0.00	0.00	0.00	96,288.80
Inst Staff Sup	2,905.00	928.73	20,504.41	0.00	0.00	0.00	24,338.14
Gen Adm	47,566.82	30,088.55	36,109.34	127.56	0.00	2,071.00	115,963.27
Sch Adm	102,116.05	52,851.36	758.37	452.96	0.00	0.00	156,178.74
Opns & Maint	37,067.87	28,827.42	74,234.99	153,178.03	0.00	0.00	293,308.31
Transport	26,224.92	15,965.70	27,624.22	21,044.54	0.00	331.70	91,191.08
Other Support	0.00	0.00	48,000.31	0.00	7,168.16	12,273.92	60,274.23
Support Total	281,677.11	159,042.00	207,343.75	174,803.09	7,168.16	14,676.62	837,542.57
Food Service	0.00	0.00	68,346.63	90,119.56	0.00	0.00	158,466.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,771,561.29

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	59,141.19	Debt Service Principal	227,650.21			Debt Service Total	286,791.40
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	146,665.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	19,438.18	**Total Expenditures`**	2,790,999.47

Revenue:

2013 National Public Education Finance Survey for: 06020

Property Tax	2,301,718.88
No Prop Tax	0.00
Other Prop	0.00
Other Non	708.80
Ind. Tuition	750.00
LEA Tuition	0.00
Ind Trans	4,944.79
LEA Trans	0.00
Investment	1,290.16
Food Serv	44,521.34
Student Act	30,416.25
Other Local	124,173.62
Textbook	0.00
Summer	0.00
Total local	2,508,523.84

Int Rev	0.00
State	1,182,569.94
Federal:	
Direct	0.00
Thr St	318,742.88
Thr Int	0.00
Thr Oth	13,214.47
Total	331,957.35
Othr Fin Source	0.00
Total Revenue	4,023,051.13

Average Daily Attendance: 352.36 **Au Gres-Sims School District**

Reg Teacher Salaries	867,472.14		
SE Teacher Salaries	108,348.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,089.61	Tuition Pd to Other Sch Inside MI	37,323.42
Textbooks	5,088.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,159,822.79	695,983.70	131,895.19	30,835.27	70,399.56	3,095.50	2,021,632.45
Pupils Support	3,579.66	1,537.74	412.00	0.00	0.00	0.00	5,529.40
Inst Staff Sup	1,709.79	984.10	48,892.70	1,569.21	1,248.48	395.00	53,550.80
Gen Adm	98,166.90	54,079.35	29,828.20	713.85	0.00	3,555.91	186,344.21
Sch Adm	92,766.07	55,995.38	3,455.64	9,218.62	603.00	0.00	161,435.71
Opns & Maint	94,800.96	66,754.24	88,811.35	103,604.15	31,338.16	284.00	354,254.70
Transport	59,574.61	43,603.21	11,055.75	47,494.78	501.17	148.00	161,876.35
Other Support	101,027.45	65,500.87	53,236.25	2,543.63	5,499.85	23,936.48	246,244.68
Support Total	451,625.44	288,454.89	235,691.89	165,144.24	39,190.66	28,319.39	1,169,235.85
Food Service	48,913.93	25,323.27	26,981.41	93,010.66	0.00	3,805.13	198,034.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,388,902.70

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	140,450.00	Debt Service Principal	390,000.00	Debt Service Total	530,450.00
Community Services	1,840.79		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	109,590.22
Total Expenditures`	3,500,333.71				

Revenue:

2013 National Public Education Finance Survey for: 06050

Property Tax	3,454,968.10
No Prop Tax	0.00
Other Prop	0.00
Other Non	3,279.08
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	30,358.43
LEA Trans	0.00
Investment	8,073.30
Food Serv	243,633.54
Student Act	63,732.45
Other Local	156,219.18
Textbook	0.00
Summer	0.00
Total local	3,960,264.08

Int Rev	104,719.00
State	10,870,756.97
Federal:	
Direct	0.00
Thr St	1,129,751.65
Thr Int	0.00
Thr Oth	70,359.48
Total	1,200,111.13
Othr Fin Source	0.00
Total Revenue	16,135,851.18

Average Daily Attendance: 1,511.56 **Standish-Sterling Community Schools**

Reg Teacher Salaries	4,236,534.30		
SE Teacher Salaries	539,074.57		
VE Teacher Salaries	69,093.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	342,584.33	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	33,362.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,642,992.03	3,046,351.18	178,191.28	141,402.99	70,920.85	19,774.18	9,028,711.66
Pupils Support	272,524.63	124,608.59	12,660.71	0.00	0.00	0.00	409,793.93
Inst Staff Sup	109,403.70	55,340.79	58,121.43	71,475.94	0.00	0.00	294,341.86
Gen Adm	163,253.66	73,067.66	38,916.98	3,146.93	0.00	7,115.52	285,500.75
Sch Adm	634,416.09	368,887.51	4,786.22	16,044.66	0.00	7,379.00	1,031,513.48
Opns & Maint	439,348.39	353,509.20	257,229.50	453,314.41	100,538.28	129.00	1,503,530.50
Transport	402,949.51	235,247.36	4,978.74	236,983.57	1,800.00	6,320.02	886,479.20
Other Support	263,686.37	160,736.34	137,681.18	57,470.93	68,828.60	20,623.05	640,197.87
Support Total	2,285,582.35	1,371,397.45	514,374.76	838,436.44	171,166.88	41,566.59	5,051,357.59
Food Service	257,836.24	116,002.20	155,695.32	472,415.15	0.00	2,662.50	1,004,611.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,084,680.66

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	602,917.50	Debt Service Principal	945,000.00		Debt Service Total 1,547,917.50
Community Services	66,033.41			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	440,264.27	Title 5 Reg	0.00	Total Capital Exp.	242,087.73	**Total Expenditures`** 15,392,801.80
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 07010

Property Tax	316,089.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	452.00
LEA Trans	0.00
Investment	2,623.00
Food Serv	257.00
Student Act	0.00
Other Local	1,506.00
Textbook	0.00
Summer	0.00
Total local	320,927.00

Int Rev	0.00
State	4,162.00
Federal:	
Direct	17,298.00
Thr St	28,318.00
Thr Int	0.00
Thr Oth	0.00
Total	45,616.00
Othr Fin Source	0.00
Total Revenue	370,705.00

Average Daily Attendance: 7.36

Arvon Township School District

Reg Teacher Salaries	79,625.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	718.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,700.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	94,822.00	44,349.00	11,797.00	8,171.00	750.00	0.00	159,139.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	6,034.00	0.00	0.00	6,034.00
Gen Adm	0.00	0.00	9,187.00	2,431.00	1,666.00	0.00	11,618.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	18,368.00	13,676.00	9,297.00	0.00	32,044.00
Transport	0.00	0.00	70,446.00	0.00	0.00	0.00	70,446.00
Other Support	9,769.00	4,558.00	0.00	0.00	0.00	444.00	14,771.00
Support Total	9,769.00	4,558.00	98,001.00	22,141.00	10,963.00	444.00	134,913.00
Food Service	0.00	0.00	4,955.00	1,119.00	0.00	0.00	6,074.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	300,126.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	345.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	24,216.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,713.00
Total Expenditures`	312,184.00				

Revenue:

2013 National Public Education Finance Survey for: 07020

Property Tax	1,202,392.74
No Prop Tax	0.00
Other Prop	0.00
Other Non	8,932.27
Ind. Tuition	0.00
LEA Tuition	6,719.04
Ind Trans	785.80
LEA Trans	0.00
Investment	3,883.49
Food Serv	45,888.90
Student Act	21,559.88
Other Local	145,192.85
Textbook	0.00
Summer	0.00
Total local	1,428,635.93

Int Rev	0.00
State	3,488,939.64
Federal:	
Direct	975,934.79
Thr St	345,443.58
Thr Int	0.00
Thr Oth	46,245.07
Total	1,367,623.44
Othr Fin Source	6,234.00
Total Revenue	6,285,199.01

Average Daily Attendance: 461.30 **Baraga Area Schools**

Reg Teacher Salaries	1,634,732.95		
SE Teacher Salaries	280,198.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	70,246.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,678.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,202,408.77	1,225,066.08	188,351.26	78,850.92	18,604.20	2,864.06	3,697,541.09
Pupils Support	112,297.61	64,690.59	23,022.99	3,656.17	0.00	75.00	203,742.36
Inst Staff Sup	32,339.63	28,247.24	70,433.43	3,714.54	0.00	300.00	135,034.84
Gen Adm	124,118.85	72,901.61	43,966.96	3,442.12	260.99	5,187.16	249,616.70
Sch Adm	123,731.26	82,983.16	2,470.08	3,600.19	0.00	4,417.95	217,202.64
Opns & Maint	125,232.72	113,966.34	123,527.01	148,758.57	5,365.42	553.53	512,038.17
Transport	82,692.19	66,856.46	20,947.04	63,374.25	224.33	258.00	234,127.94
Other Support	57,734.52	43,060.25	14,570.25	5,972.44	12,651.57	29,247.16	150,584.62
Support Total	658,146.78	472,705.65	298,937.76	232,518.28	18,502.31	40,038.80	1,702,347.27
Food Service	65,497.02	65,068.51	3,942.73	135,987.94	0.00	1,245.96	271,742.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,671,630.52

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	612,338.47	Debt Service Principal	43,731.63		Debt Service Total 656,070.10
Community Services	131.91			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	12,807.53	0.00	0.00 Direct Cost Total 12,807.53
Title I Reg	119,746.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	37,106.51 **Total Expenditures`** 5,721,676.47

Revenue:

2013 National Public Education Finance Survey for: 07040

Property Tax	1,838,331.32
No Prop Tax	8,563.45
Other Prop	0.00
Other Non	73,011.65
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	10,370.21
Investment	16,237.97
Food Serv	99,486.01
Student Act	42,924.48
Other Local	142,164.02
Textbook	0.00
Summer	0.00
Total local	2,220,718.90

Int Rev	55,192.02
State	4,299,652.76
Federal:	
Direct	392,374.24
Thr St	348,312.84
Thr Int	63,897.00
Thr Oth	131,033.71
Total	935,617.79
Othr Fin Source	1,500.00
Total Revenue	7,511,181.47

Average Daily Attendance: 631.15 **L'Anse Area Schools**

Reg Teacher Salaries	1,856,264.84		
SE Teacher Salaries	271,086.71		
VE Teacher Salaries	31,295.69	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	126,644.06	Tuition Pd to Other Sch Inside MI	117,144.38
Textbooks	11,609.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,452,880.40	1,356,430.77	197,122.31	72,342.49	0.00	25,254.63	4,104,030.60
Pupils Support	156,582.91	73,032.55	4,138.87	4,434.20	0.00	1,254.07	239,442.60
Inst Staff Sup	4,292.00	1,483.20	22,094.76	78,663.82	0.00	38.58	106,572.36
Gen Adm	130,135.23	119,334.39	45,773.89	1,891.07	602.00	6,255.26	303,389.84
Sch Adm	227,182.17	144,273.08	176.33	2,780.54	1,204.00	3,795.05	378,207.17
Opns & Maint	86,089.84	64,569.46	273,793.93	165,121.77	0.00	1,283.93	590,858.93
Transport	137,972.30	75,517.87	31,764.97	73,555.61	51,553.76	1,378.50	320,189.25
Other Support	58,034.12	26,370.81	139,273.41	4,056.33	9,947.49	2,324.39	230,059.06
Support Total	800,288.57	504,581.36	517,016.16	330,503.34	63,307.25	16,329.78	2,168,719.21
Food Service	84,130.79	52,100.87	4,092.98	143,281.20	1,103.19	3,320.39	286,926.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,559,676.04

Facilities Acq. & Construction	Property	288,446.36			
	Equipment	0.00	11,686.84		
Debt Service Interest	331,427.20	Debt Service Principal	383,786.67	Debt Service Total	715,213.87
Community Services	92,306.87		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	155,438.61	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	352,856.80	**Total Expenditures`**	7,016,526.55

2013 National Public Education Finance Survey for: 08000

Barry ISD

Average Daily Attendance: 62.10

Revenue:

Property Tax	1,862,540.35
No Prop Tax	0.00
Other Prop	0.00
Other Non	2,157.29
Ind. Tuition	34,282.73
LEA Tuition	0.00
Ind Trans	2,773.55
LEA Trans	0.00
Investment	473.24
Food Serv	0.00
Student Act	0.00
Other Local	445,496.09
Textbook	0.00
Summer	0.00
Total local	2,347,723.25

Int Rev	11,677.64
State	1,442,682.68
Federal:	
Direct	0.00
Thr St	1,913,546.64
Thr Int	0.00
Thr Oth	0.00
Total	1,913,546.64
Othr Fin Source	61,224.25
Total Revenue	5,715,630.21

Reg Teacher Salaries	0.00		
SE Teacher Salaries	332,937.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	519,398.10	298,717.55	136,540.36	22,122.17	5,607.12	385.10	977,163.28
Pupils Support	1,037,597.36	657,714.75	96,405.03	10,098.51	0.00	8,542.87	1,810,358.52
Inst Staff Sup	173,369.53	101,401.24	176,300.96	5,431.96	0.00	874.56	457,378.25
Gen Adm	101,998.00	41,879.01	26,045.39	0.00	0.00	15,202.10	185,124.50
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	58,003.38	28,298.96	659.00	462.21	86,764.55
Transport	90,345.68	37,914.84	17,285.27	51,506.21	96,583.00	223.01	197,275.01
Other Support	207,060.18	110,514.80	188,225.02	9,124.00	11,787.05	7,930.04	522,854.04
Support Total	1,610,370.75	949,424.64	562,265.05	104,459.64	109,029.05	33,234.79	3,259,754.87
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,236,918.15

			Facilities Acq. & Construction	Property	0.00		
				Equipment	7,407.78	7,518.94	
Debt Service Interest	623.50	Debt Service Principal	13,095.06			Debt Service Total	13,718.56
Community Services	706,527.20				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	3,202.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	122,043.95	**Total Expenditures`**	5,073,008.24

2013 National Public Education Finance Survey for: 08010

Delton Kellogg Schools

Average Daily Attendance: 1,345.51

Revenue:

Property Tax	3,800,919.85
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	22,260.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	194,951.38
Investment	44.16
Food Serv	214,178.80
Student Act	76,539.68
Other Local	258,069.18
Textbook	0.00
Summer	0.00
Total local	4,372,011.67

Int Rev	0.00
State	8,403,170.02
Federal:	
Direct	0.00
Thr St	763,964.20
Thr Int	0.00
Thr Oth	41,222.52
Total	805,186.72
Othr Fin Source	7,781,909.40
Total Revenue	13,580,368.41

Reg Teacher Salaries	3,926,106.62		
SE Teacher Salaries	620,360.87		
VE Teacher Salaries	57,626.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	142,697.72	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	83,516.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,358,246.29	2,948,736.52	256,926.33	278,808.79	12,365.93	5,997.00	8,848,714.93
Pupils Support	209,502.28	121,128.43	583.90	5,034.07	0.00	0.00	336,248.68
Inst Staff Sup	18,794.18	5,756.77	67,448.52	16,871.86	2,853.54	0.00	108,871.33
Gen Adm	141,250.97	74,341.99	182,713.20	4,482.12	0.00	8,525.00	411,313.28
Sch Adm	417,757.92	208,917.44	116,853.18	9,440.94	0.00	1,715.00	754,684.48
Opns & Maint	123,818.63	96,353.69	645,390.04	333,639.93	0.00	0.00	1,199,202.29
Transport	257,649.83	132,433.02	21,365.81	133,103.89	0.00	140.00	544,692.55
Other Support	218,490.80	102,464.42	139,933.18	15,300.89	6,225.65	66,500.76	542,690.05
Support Total	1,387,264.61	741,395.76	1,174,287.83	517,873.70	9,079.19	76,880.76	3,897,702.66
Food Service	246,494.72	107,075.20	42,758.63	273,180.65	4,651.10	9,707.85	679,217.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,425,634.64

Facilities Acq. & Construction: Property 20,868.61; Equipment 0.00; 0.00

Debt Service Interest	285,975.38	Debt Service Principal	1,013,529.82	Debt Service Total	1,299,505.20
Community Services	43,580.45		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	219,917.94	0.00	0.00	219,917.94

Title I Reg	317,850.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	46,964.83	**Total Expenditures`** 13,736,097.86

Revenue:

2013 National Public Education Finance Survey for: 08030

Property Tax	5,195,660.34
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,975.00
LEA Tuition	0.00
Ind Trans	65,218.04
LEA Trans	0.00
Investment	28,547.85
Food Serv	275,711.79
Student Act	200,681.71
Other Local	667,013.83
Textbook	0.00
Summer	0.00
Total local	6,436,808.56

Int Rev	0.00
State	18,277,025.83
Federal:	
Direct	0.00
Thr St	1,116,791.77
Thr Int	156,480.00
Thr Oth	58,659.49
Total	1,331,931.26
Othr Fin Source	770,873.79
Total Revenue	26,045,765.65

Average Daily Attendance: 2,588.43

Hastings Area School District

Reg Teacher Salaries	6,705,331.53		
SE Teacher Salaries	986,079.99		
VE Teacher Salaries	249,853.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	355,891.71	Tuition Pd to Other Sch Inside MI	15,332.91
Textbooks	9,589.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,984,097.41	4,816,618.02	448,784.09	204,357.38	36,006.98	26,075.76	14,479,932.66
Pupils Support	136,009.36	69,661.53	840.00	344.37	0.00	0.00	206,855.26
Inst Staff Sup	182,584.99	83,509.95	101,570.47	6,567.70	0.00	0.00	374,233.11
Gen Adm	115,030.40	48,014.81	60,456.69	449.00	0.00	14,475.82	238,426.72
Sch Adm	815,849.81	483,102.00	107,128.87	24,788.82	0.00	0.00	1,430,869.50
Opns & Maint	226,703.91	196,011.18	941,639.51	702,974.09	15,942.99	0.00	2,067,328.69
Transport	406,087.82	165,867.65	37,143.78	252,528.54	418,223.11	808.39	862,436.18
Other Support	355,250.83	220,560.44	183,454.17	8,413.55	498,610.37	146,428.91	914,107.90
Support Total	2,237,517.12	1,266,727.56	1,432,233.49	996,066.07	932,776.47	161,713.12	6,094,257.36
Food Service	334,607.83	157,163.98	25,327.86	479,282.83	599.00	9,993.15	1,006,375.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,580,565.67

Facilities Acq. & Construction: Property 0.00; Equipment 41,884.55; 32,280.19

Debt Service Interest	904,086.82	Debt Service Principal	2,073,973.28	Debt Service Total	2,978,060.10
Community Services	600,993.23		1,310.74		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	423,796.01	Title 5 Reg	0.00	Total Capital Exp.	1,012,577.74	**Total Expenditures`** 23,226,416.83
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 08050

Property Tax	5,605,461.34
No Prop Tax	168.75
Other Prop	0.00
Other Non	14,396.58
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,896.17
Food Serv	458,179.23
Student Act	160,070.18
Other Local	279,856.19
Textbook	0.00
Summer	500.00
Total local	6,521,528.44

Int Rev	21,298.14
State	21,142,595.20
Federal:	
Direct	0.00
Thr St	800,902.44
Thr Int	0.00
Thr Oth	69,455.78
Total	870,358.22
Othr Fin Source	2,133,378.63
Total Revenue	28,555,780.00

Average Daily Attendance: 2,837.72

Thornapple Kellogg School District

Reg Teacher Salaries	8,360,969.70		
SE Teacher Salaries	851,568.46		
VE Teacher Salaries	9,094.89	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	142,220.01	Tuition Pd to Other Sch Inside MI	358,461.65
Textbooks	97,699.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,433,243.90	5,891,179.20	497,639.34	444,287.51	23,358.32	19,785.77	17,286,135.72
Pupils Support	664,647.56	407,093.33	21,147.72	4,942.51	0.00	0.00	1,097,831.12
Inst Staff Sup	510,395.98	270,401.06	141,794.08	23,793.88	7,760.92	294.00	946,679.00
Gen Adm	190,934.09	77,794.00	88,125.03	3,660.62	0.00	20,336.72	380,850.46
Sch Adm	826,001.82	430,713.95	24,855.57	9,481.26	119.99	1,534.00	1,292,586.60
Opns & Maint	732,456.89	517,829.16	406,907.84	682,356.60	30,198.73	163.00	2,339,713.49
Transport	649,648.13	456,587.27	43,929.35	291,436.32	340,813.00	1,028.96	1,442,630.03
Other Support	408,228.27	208,590.98	116,951.08	10,262.42	556.40	71,204.94	815,237.69
Support Total	3,982,312.74	2,369,009.75	843,710.67	1,025,933.61	379,449.04	94,561.62	8,315,528.39
Food Service	319,834.86	177,393.12	71,249.81	412,266.96	987.88	4,790.03	985,534.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,587,198.89

Facilities Acq. & Construction

Property	0.00	
Equipment	163,825.32	229,100.02

Debt Service Interest	2,589,027.99	Debt Service Principal	2,758,231.59	Debt Service Total	5,347,259.58
Community Services	242,325.44		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	222,262.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	567,620.56	**Total Expenditures`** 27,626,244.91

2013 National Public Education Finance Survey for: 09000

Bay-Arenac ISD

Average Daily Attendance: 287.10

Revenue:

Property Tax	16,970,911.56
No Prop Tax	9,632.92
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,771.85
Food Serv	1,006.35
Student Act	3,648.00
Other Local	2,595,611.08
Textbook	0.00
Summer	0.00
Total local	19,589,581.76

Int Rev	0.00
State	9,310,492.18
Federal:	
Direct	0.00
Thr St	6,941,715.99
Thr Int	22,533.12
Thr Oth	0.00
Total	6,964,249.11
Othr Fin Source	0.00
Total Revenue	35,864,323.05

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,923,955.49		
VE Teacher Salaries	1,915,057.55	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	8,931.31	Tuition Pd to Other Sch Inside MI	1,247.74
Textbooks	31,973.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,787,867.43	4,694,803.72	415,211.53	917,635.07	123,613.68	52,272.35	11,867,790.10
Pupils Support	6,680,468.31	4,138,435.47	380,770.53	128,347.55	25,598.13	5,859.00	11,333,880.86
Inst Staff Sup	1,753,674.29	1,193,647.64	1,408,227.94	238,418.55	124,756.49	22,396.53	4,616,364.95
Gen Adm	94,278.92	91,955.20	92,445.20	14,663.77	4,240.96	16,014.08	309,357.17
Sch Adm	491,731.25	360,177.45	74,593.18	18,374.56	18,798.15	1,895.00	946,771.44
Opns & Maint	511,888.50	457,542.58	590,170.27	415,378.57	1,275.79	0.00	1,974,979.92
Transport	0.00	0.00	1,039,230.18	8,946.79	0.00	0.00	1,048,176.97
Other Support	869,622.87	634,209.56	1,443,104.06	169,193.39	21,559.36	748,348.30	3,864,478.18
Support Total	10,401,664.14	6,875,967.90	5,028,541.36	993,323.18	196,228.88	794,512.91	24,094,009.49
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,961,799.59

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	399,184.71		
Debt Service Interest	147,883.34	Debt Service Principal	323,669.43	Debt Service Total	471,552.77
Community Services	129,404.19		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	96,304.53	0.00	0.00	Direct Cost Total 96,304.53

Title I Reg	150,541.19	Title 5 Reg	0.00	Total Capital Exp.	319,842.56	**Total Expenditures`** 36,906,535.58
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 09010

Property Tax	13,773,855.14
No Prop Tax	77,932.27
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	134,739.26
LEA Trans	0.00
Investment	9,882.63
Food Serv	632,141.55
Student Act	162,257.25
Other Local	1,422,156.44
Textbook	0.00
Summer	0.00
Total local	16,212,964.54

Int Rev	0.00
State	54,406,741.63
Federal:	
Direct	45,177.00
Thr St	5,490,469.40
Thr Int	165,290.01
Thr Oth	218,899.55
Total	5,919,835.96
Othr Fin Source	0.00
Total Revenue	76,539,542.13

Average Daily Attendance: 7,618.88

Bay City School District

Reg Teacher Salaries	20,963,997.30		
SE Teacher Salaries	3,062,908.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	724,659.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	248,828.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	27,012,456.48	13,656,094.45	1,042,861.56	1,169,577.49	450,317.40	0.00	42,880,989.98
Pupils Support	1,951,040.58	875,505.97	68,620.00	998.35	0.00	0.00	2,896,164.90
Inst Staff Sup	1,332,629.79	643,307.81	336,013.80	126,553.24	1,384.67	0.00	2,438,504.64
Gen Adm	194,086.00	93,135.01	149,576.92	8,841.56	0.00	10,451.96	456,091.45
Sch Adm	2,812,833.16	1,431,356.25	719.00	56,742.79	0.00	0.00	4,301,651.20
Opns & Maint	2,673,640.52	1,631,278.68	656,901.54	1,934,943.28	15,900.00	0.00	6,896,764.02
Transport	1,397,723.51	970,973.71	166,901.33	720,811.70	0.00	0.00	3,256,410.25
Other Support	1,098,966.88	654,852.32	469,874.22	127,794.44	42,760.25	153,172.05	2,504,659.91
Support Total	11,460,920.44	6,300,409.75	1,848,606.81	2,976,685.36	60,044.92	163,624.01	22,750,246.37
Food Service	726,756.19	551,296.99	42,319.18	1,711,543.58	62,256.15	8,034.89	3,039,950.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	68,671,187.18

Facilities Acq. & Construction	Property	881,285.34	
	Equipment	0.00	0.00

Debt Service Interest	3,119,627.13	Debt Service Principal	3,390,066.89			Debt Service Total	6,509,694.02
Community Services	1,372,485.98				11,880.82		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	2,314,173.33	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,465,784.63	**Total Expenditures`**	71,509,457.79

Revenue:

2013 National Public Education Finance Survey for: 09030

Property Tax	3,802,676.90
No Prop Tax	4,586.53
Other Prop	0.00
Other Non	2,011.33
Ind. Tuition	173,706.87
LEA Tuition	0.00
Ind Trans	181,476.41
LEA Trans	0.00
Investment	4,838.51
Food Serv	306,727.40
Student Act	90,095.38
Other Local	231,765.03
Textbook	0.00
Summer	0.00
Total local	4,797,884.36

Int Rev	0.00
State	16,473,303.22
Federal:	
Direct	0.00
Thr St	1,177,248.15
Thr Int	0.00
Thr Oth	71,652.25
Total	1,248,900.40
Othr Fin Source	0.00
Total Revenue	22,520,087.98

Average Daily Attendance: 2,281.58 **Bangor Township Schools**

Reg Teacher Salaries	5,877,012.11		
SE Teacher Salaries	773,106.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	241,592.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	77,095.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,734,331.70	4,221,092.78	637,724.01	300,120.71	23,103.36	6,444.10	12,899,713.30
Pupils Support	489,693.62	252,697.57	5,133.66	1,266.16	0.00	54.00	748,845.01
Inst Staff Sup	253,662.93	102,198.87	95,818.76	24,823.78	0.00	0.00	476,504.34
Gen Adm	295,942.15	120,040.17	73,376.48	7,393.69	0.00	18,188.42	514,940.91
Sch Adm	655,336.24	386,530.21	120,468.27	6,902.07	0.00	2,638.72	1,171,875.51
Opns & Maint	561,077.57	374,805.52	477,842.80	633,572.73	277,438.53	11,097.44	2,058,396.06
Transport	510,549.05	306,650.50	153,098.38	225,666.96	0.00	5,662.37	1,201,627.26
Other Support	242,712.56	134,609.65	440,945.91	34,461.31	20,010.00	172,058.00	1,024,787.43
Support Total	3,008,974.12	1,677,532.49	1,366,684.26	934,086.70	297,448.53	209,698.95	7,196,976.52
Food Service	303,835.69	146,699.85	44,251.56	483,946.07	27,624.00	9,010.36	987,743.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,084,433.35

			Facilities Acq. & Construction	Property	0.00		
				Equipment	99,528.16	0.00	
Debt Service Interest	353,241.66	Debt Service Principal	673,984.15			Debt Service Total	1,027,225.81
Community Services	118,336.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	413,173.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	447,704.05	**Total Expenditures`**	21,650,474.21

2013 National Public Education Finance Survey for: 09050

Essexville-Hampton Public Schools

Average Daily Attendance: 1,653.62

Revenue:

Property Tax	5,728,307.04
No Prop Tax	1,352.95
Other Prop	13,516.29
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	38,277.23
LEA Trans	0.00
Investment	9,148.62
Food Serv	124,968.88
Student Act	53,847.98
Other Local	596,812.60
Textbook	0.00
Summer	0.00
Total local	6,566,231.59

Int Rev	0.00
State	9,413,193.43
Federal:	
Direct	0.00
Thr St	539,205.99
Thr Int	38,437.00
Thr Oth	33,644.66
Total	611,287.65
Othr Fin Source	239,338.00
Total Revenue	16,590,712.67

Reg Teacher Salaries	4,840,568.09		
SE Teacher Salaries	620,195.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	231,153.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,155.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,285,488.24	3,285,686.19	289,716.14	99,191.99	5,004.38	1,519.00	9,961,601.56
Pupils Support	309,217.26	134,908.26	543.62	389.82	0.00	0.00	445,058.96
Inst Staff Sup	272,887.09	155,568.38	25,797.27	81,482.62	0.00	0.00	535,735.36
Gen Adm	164,807.61	88,694.98	73,787.76	16,146.03	0.00	3,426.52	346,862.90
Sch Adm	746,645.69	381,031.08	21,088.48	24,842.49	328.28	4,409.00	1,178,016.74
Opns & Maint	332,242.95	211,271.56	506,009.64	482,964.43	16,478.00	922.00	1,533,410.58
Transport	123,089.45	73,937.01	80,750.52	64,491.06	34,516.36	812.00	343,080.04
Other Support	181,299.37	103,362.28	317,253.97	4,024.71	67,417.86	60,316.54	666,256.87
Support Total	2,130,189.42	1,148,773.55	1,025,231.26	674,341.16	118,740.50	69,886.06	5,048,421.45
Food Service	32,360.17	10,372.72	278,935.52	274,968.77	4,875.00	138.50	596,775.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,606,798.69

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	253,825.00	Debt Service Principal	1,075,000.00	Debt Service Total	1,328,825.00
Community Services	293,210.50		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	209,339.51	Title 5 Reg	0.00	Total Capital Exp.	128,619.88	**Total Expenditures`** 16,028,629.07
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 09090

Property Tax	2,171,230.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	48,443.87
LEA Trans	0.00
Investment	23,177.77
Food Serv	102,342.44
Student Act	71,852.73
Other Local	171,142.16
Textbook	0.00
Summer	0.00
Total local	2,588,189.96

Int Rev	67,555.20
State	9,706,660.58
Federal:	
Direct	0.00
Thr St	1,014,363.52
Thr Int	0.00
Thr Oth	20,691.00
Total	1,035,054.52
Othr Fin Source	0.00
Total Revenue	13,397,460.26

Average Daily Attendance: 1,315.87 **Pinconning Area Schools**

Reg Teacher Salaries	3,628,935.26		
SE Teacher Salaries	279,180.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	270,691.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,573,332.96	2,425,425.39	313,049.36	94,414.75	36,607.11	1,458.00	7,407,680.46
Pupils Support	168,731.69	91,978.86	0.00	404.70	0.00	0.00	261,115.25
Inst Staff Sup	155,802.56	70,406.81	233,441.51	52,415.48	0.00	150.00	512,216.36
Gen Adm	151,134.48	93,019.01	30,660.03	776.38	0.00	7,789.91	283,379.81
Sch Adm	436,255.59	249,758.70	41,026.42	650.27	0.00	3,843.71	731,534.69
Opns & Maint	355,328.55	216,294.36	241,127.99	360,232.53	53,401.50	0.00	1,172,983.43
Transport	291,376.71	192,562.24	40,574.07	208,339.42	68,504.77	46.00	732,898.44
Other Support	111,290.43	57,674.98	112,870.43	400.00	31,793.18	31,024.65	313,260.49
Support Total	1,669,920.01	971,694.96	699,700.45	623,218.78	153,699.45	42,854.27	4,007,388.47
Food Service	115,709.22	39,653.64	123,014.06	274,049.16	3,858.45	984.52	553,410.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,968,479.53

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 5,575.72

Debt Service Interest	669,306.18	Debt Service Principal	357,000.00	Debt Service Total	1,026,306.18
Community Services	66,003.33		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	373,596.51	Title 5 Reg	0.00	Total Capital Exp.	194,165.01	**Total Expenditures`** 12,234,223.59
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 09901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	358.16
Food Serv	0.00
Student Act	0.00
Other Local	56,847.69
Textbook	0.00
Summer	0.00
Total local	57,205.85

Int Rev	1,385.83
State	1,033,714.79
Federal:	
Direct	0.00
Thr St	76,773.90
Thr Int	184,425.07
Thr Oth	0.00
Total	261,198.97
Othr Fin Source	0.00
Total Revenue	1,353,505.44

Average Daily Attendance: 125.12 **Bay-Arenac Community High School**

Reg Teacher Salaries	164,364.90		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	26,994.72	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	213,333.26	123,297.95	19,238.61	24,715.14	0.00	4,025.86	384,610.82
Pupils Support	191,394.06	83,551.04	13,986.37	4,421.53	0.00	0.00	293,353.00
Inst Staff Sup	92,548.40	50,644.91	23,069.35	65,987.89	0.00	0.00	232,250.55
Gen Adm	97,054.53	70,187.28	41,489.23	7,291.15	0.00	0.00	216,022.19
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,070.00	333.02	97,256.44	25,457.67	0.00	0.00	124,117.13
Transport	0.00	0.00	10,422.94	0.00	0.00	0.00	10,422.94
Other Support	2,691.68	894.97	10,570.00	33,340.32	0.00	1,731.47	49,228.44
Support Total	384,758.67	205,611.22	196,794.33	136,498.56	0.00	1,731.47	925,394.25
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,310,005.07

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 250,000.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,560,005.07

2013 National Public Education Finance Survey for: 09902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,764.04
Student Act	0.00
Other Local	30,154.77
Textbook	0.00
Summer	0.00
Total local	31,918.81

Int Rev	0.00
State	2,720,206.43
Federal:	
Direct	0.00
Thr St	310,241.90
Thr Int	0.00
Thr Oth	0.00
Total	310,241.90
Othr Fin Source	0.00
Total Revenue	3,062,367.14

Average Daily Attendance: 296.35 **Bay County PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,898.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,458,281.10	58,056.99	50,900.98	0.00	1,516,338.09
Pupils Support	0.00	0.00	60,942.54	0.00	0.00	0.00	60,942.54
Inst Staff Sup	0.00	0.00	73,513.54	7,230.77	0.00	0.00	80,744.31
Gen Adm	0.00	0.00	368,487.12	0.00	0.00	990.00	369,477.12
Sch Adm	0.00	0.00	182,867.68	2,945.05	0.00	9,280.02	195,092.75
Opns & Maint	0.00	0.00	193,776.34	40,275.50	0.00	0.00	234,051.84
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	3,757.35	0.00	0.00	11,781.58	15,538.93
Support Total	0.00	0.00	883,344.57	50,451.32	0.00	22,051.60	955,847.49
Food Service	0.00	0.00	50,506.93	98,885.75	4,370.30	4,543.79	153,936.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,626,122.05

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	318,968.75	Debt Service Principal	35,000.00	Debt Service Total	353,968.75
Community Services	107,424.07		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	148,162.46	Title 5 Reg	0.00	Total Capital Exp.	55,271.28	**Total Expenditures`** 2,788,817.40
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 09903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	50.00
Food Serv	9,409.00
Student Act	0.00
Other Local	439,814.00
Textbook	0.00
Summer	0.00
Total local	449,273.00

Int Rev	0.00
State	3,589,061.00
Federal:	
Direct	0.00
Thr St	381,306.00
Thr Int	0.00
Thr Oth	0.00
Total	381,306.00
Othr Fin Source	0.00
Total Revenue	4,419,640.00

Average Daily Attendance: 481.16 **Bay City Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,315.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,851,508.00	156,760.00	130,207.00	23,374.00	2,031,642.00
Pupils Support	0.00	0.00	158,707.00	0.00	0.00	0.00	158,707.00
Inst Staff Sup	0.00	0.00	32,191.00	0.00	0.00	0.00	32,191.00
Gen Adm	0.00	0.00	204,704.00	0.00	0.00	0.00	204,704.00
Sch Adm	0.00	0.00	320,623.00	17,931.00	0.00	20,506.00	359,060.00
Opns & Maint	0.00	0.00	941,285.00	86,872.00	0.00	0.00	1,028,157.00
Transport	0.00	0.00	55,568.00	0.00	0.00	0.00	55,568.00
Other Support	0.00	0.00	108,930.00	0.00	0.00	59,269.00	168,199.00
Support Total	0.00	0.00	1,822,008.00	104,803.00	0.00	79,775.00	2,006,586.00
Food Service	0.00	0.00	0.00	246,745.00	0.00	0.00	246,745.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,284,973.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	125,150.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	130,207.00	**Total Expenditures`**	4,415,180.00

2013 National Public Education Finance Survey for: 10015

Benzie County Central Schools

Average Daily Attendance: 1,499.47

Revenue:

Property Tax	7,951,284.92
No Prop Tax	78.00
Other Prop	0.00
Other Non	975.58
Ind. Tuition	3,540.00
LEA Tuition	1,107.14
Ind Trans	25,448.29
LEA Trans	0.00
Investment	11,803.91
Food Serv	145,687.47
Student Act	80,864.73
Other Local	142,477.95
Textbook	0.00
Summer	0.00
Total local	8,362,160.85

Int Rev	0.00
State	5,944,432.83
Federal:	
Direct	0.00
Thr St	1,029,499.96
Thr Int	0.00
Thr Oth	51,180.00
Total	1,080,679.96
Othr Fin Source	26,133.00
Total Revenue	15,387,273.64

Reg Teacher Salaries	3,925,254.03		
SE Teacher Salaries	457,900.53		
VE Teacher Salaries	42,134.76	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	518,470.74	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	336.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,487,013.68	2,982,946.85	270,957.73	121,118.34	9,256.24	19,095.44	8,881,132.04
Pupils Support	130,663.98	76,700.29	243.85	1,574.32	0.00	0.00	209,182.44
Inst Staff Sup	0.00	0.00	8,912.15	1,953.00	0.00	0.00	10,865.15
Gen Adm	137,152.37	58,432.48	50,415.28	2,075.28	0.00	12,867.29	260,942.70
Sch Adm	522,431.82	304,066.20	136,165.44	16,423.46	299.00	3,127.52	982,214.44
Opns & Maint	477,070.13	210,371.59	303,225.66	375,082.56	18,868.70	3,294.12	1,369,044.06
Transport	604,441.20	319,056.75	57,547.86	383,131.30	232,257.00	862.72	1,365,039.83
Other Support	145,244.25	82,656.26	280,589.13	6,320.98	5,887.68	83,843.22	598,653.84
Support Total	2,017,003.75	1,051,283.57	837,099.37	786,560.90	257,312.38	103,994.87	4,795,942.46
Food Service	210,638.73	152,038.05	39,156.77	310,568.49	10,296.00	14,543.77	726,945.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,404,020.31

			Facilities Acq. & Construction	Property	0.00		
				Equipment	227,316.16	30,517.50	
Debt Service Interest	378,398.05	Debt Service Principal	1,089,734.89			Debt Service Total	1,468,132.94
Community Services	514.66				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	442,773.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	504,180.78	**Total Expenditures`**	14,939,233.25

Revenue:

2013 National Public Education Finance Survey for: 10025

Property Tax	5,408,438.35
No Prop Tax	4,268.15
Other Prop	0.00
Other Non	15,719.23
Ind. Tuition	12,030.00
LEA Tuition	0.00
Ind Trans	21,710.91
LEA Trans	0.00
Investment	3,152.87
Food Serv	66,466.59
Student Act	21,904.00
Other Local	101,328.30
Textbook	0.00
Summer	0.00
Total local	5,655,018.40

Int Rev	0.00
State	439,442.43
Federal:	
Direct	35,364.01
Thr St	370,307.31
Thr Int	0.00
Thr Oth	17,581.00
Total	423,252.32
Othr Fin Source	20,589.60
Total Revenue	6,517,713.15

Average Daily Attendance: 492.20 **Frankfort-Elberta Area Schools**

Reg Teacher Salaries	1,738,283.45		
SE Teacher Salaries	170,780.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	67,462.01	Tuition Pd to Other Sch Inside MI	1,107.14
Textbooks	20,237.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,138,223.06	1,176,100.15	136,084.91	88,151.31	1,167.49	8,354.60	3,546,914.03
Pupils Support	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
Inst Staff Sup	66,715.44	45,519.46	19,701.58	7,668.17	28,778.91	25.00	139,629.65
Gen Adm	78,832.24	23,753.69	67,874.02	5,525.16	0.00	10,429.68	186,414.79
Sch Adm	227,853.98	138,237.34	5,597.49	7,049.79	0.00	2,397.54	381,136.14
Opns & Maint	115,135.89	49,162.81	136,548.43	168,042.08	31,861.52	619.29	469,508.50
Transport	75,680.45	51,205.80	23,886.64	46,367.17	0.00	0.00	197,140.06
Other Support	0.00	0.00	65,982.16	0.00	0.00	46,260.96	112,243.12
Support Total	564,218.00	307,879.10	323,590.32	234,652.37	60,640.43	59,732.47	1,490,072.26
Food Service	83,811.51	66,609.61	48,372.13	228,260.60	1,660.00	1,252.05	428,305.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,465,292.19

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	134,336.38	Debt Service Principal	760,000.00	Debt Service Total	894,336.38
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	115,566.00	Title 5 Reg	0.00	Total Capital Exp.	63,467.92	**Total Expenditures`** 5,528,760.11
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 11000

Property Tax	17,021,745.05
No Prop Tax	10,011.72
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	319,058.00
Ind Trans	0.00
LEA Trans	298,406.52
Investment	26,250.29
Food Serv	80,587.60
Student Act	139,464.92
Other Local	2,220,793.88
Textbook	0.00
Summer	0.00
Total local	19,498,853.46

Int Rev	0.00
State	12,104,326.83
Federal:	
Direct	0.00
Thr St	8,251,312.10
Thr Int	0.00
Thr Oth	10,095.61
Total	8,261,407.71
Othr Fin Source	0.00
Total Revenue	39,864,588.00

Average Daily Attendance: 301.14 **Berrien RESA**

Reg Teacher Salaries	163,136.15		
SE Teacher Salaries	3,080,213.67		
VE Teacher Salaries	114,396.93	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,649.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,143,987.08	3,127,751.49	1,172,024.50	214,580.76	0.00	2,155.79	9,660,499.62
Pupils Support	4,827,867.15	2,558,880.48	672,172.32	188,406.92	0.00	400.00	8,247,726.87
Inst Staff Sup	1,098,743.21	617,532.52	792,301.67	284,976.66	0.00	1,304.00	2,794,858.06
Gen Adm	211,684.58	98,038.89	161,425.46	709.13	0.00	125,836.97	597,695.03
Sch Adm	580,272.53	337,108.88	174,761.97	64,497.28	11,195.00	210.00	1,156,850.66
Opns & Maint	405,154.11	236,737.51	483,986.69	121,134.77	436,479.87	0.00	1,247,013.08
Transport	0.00	0.00	3,196,824.76	5.00	0.00	0.00	3,196,829.76
Other Support	694,225.48	427,843.52	1,500,751.22	70,253.24	7,280.00	87,459.32	2,780,532.78
Support Total	7,817,947.06	4,276,141.80	6,982,224.09	729,983.00	454,954.87	215,210.29	20,021,506.24
Food Service	0.00	0.00	144,532.11	127,208.53	0.00	0.00	271,740.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,953,746.50

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	89,340.50	Debt Service Principal	383,436.51		Debt Service Total 472,777.01
Community Services	121,214.99			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	255,611.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 454,954.87	**Total Expenditures`** 30,529,916.36

Revenue:

2013 National Public Education Finance Survey for: 11010

Property Tax	7,621,458.50
No Prop Tax	9,997.77
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	47,435.39
Ind Trans	0.00
LEA Trans	0.00
Investment	4,150.66
Food Serv	49,266.77
Student Act	48,950.33
Other Local	1,242,450.85
Textbook	0.00
Summer	0.00
Total local	8,976,274.88

Int Rev	0.00
State	16,068,920.30
Federal:	
Direct	137,446.95
Thr St	6,273,002.91
Thr Int	72,412.54
Thr Oth	126,358.00
Total	6,609,220.40
Othr Fin Source	2,000,000.00
Total Revenue	31,654,415.58

Average Daily Attendance: 2,572.61 **Benton Harbor Area Schools**

Reg Teacher Salaries	4,931,462.58		
SE Teacher Salaries	1,200,713.60		
VE Teacher Salaries	339,421.51	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	758,158.75	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,612,058.37	5,555,761.46	585,217.87	496,719.47	2,064.40	17,191.32	15,266,948.49
Pupils Support	517,123.15	322,679.42	3,907.49	47,201.52	0.00	38,798.52	929,710.10
Inst Staff Sup	867,524.97	517,900.34	1,202,280.98	197,253.87	0.00	11,408.70	2,796,368.86
Gen Adm	334,313.97	275,855.36	142,002.43	5,152.21	0.00	14,245.83	771,569.80
Sch Adm	610,676.51	271,935.73	0.00	3,099.15	0.00	0.00	885,711.39
Opns & Maint	57,714.60	48,350.00	2,576,053.55	828,628.48	19,796.78	0.00	3,510,746.63
Transport	0.00	0.00	1,953,895.44	169,877.55	0.00	0.00	2,123,772.99
Other Support	225,879.35	111,673.29	552,455.01	224,189.64	0.00	1,795,611.07	2,909,808.36
Support Total	2,613,232.55	1,548,394.14	6,430,594.90	1,475,402.42	19,796.78	1,860,064.12	13,927,688.13
Food Service	0.00	0.00	1,656,604.43	127,649.96	0.00	0.00	1,784,254.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,978,891.01

			Facilities Acq. & Construction	Property	1,447,961.05		
				Equipment	0.00	0.00	
Debt Service Interest	116,168.00	Debt Service Principal	215,000.00			Debt Service Total	331,168.00
Community Services	565,803.47				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	493,978.89	0.00	0.00	Direct Cost Total	493,978.89
Title I Reg	3,647,019.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,469,822.23	**Total Expenditures`**	33,508,495.60

Revenue:

2013 National Public Education Finance Survey for: 11020

Property Tax	10,089,100.61
No Prop Tax	4,900.40
Other Prop	0.00
Other Non	0.00
Ind. Tuition	23,740.35
LEA Tuition	64,106.00
Ind Trans	4,700.00
LEA Trans	0.00
Investment	123,429.58
Food Serv	638,894.35
Student Act	187,769.43
Other Local	1,297,040.87
Textbook	0.00
Summer	0.00
Total local	12,369,575.59

Int Rev	0.00
State	16,285,155.61
Federal:	
Direct	789,580.04
Thr St	469,183.99
Thr Int	0.00
Thr Oth	62,689.26
Total	1,321,453.29
Othr Fin Source	0.00
Total Revenue	29,976,184.49

Average Daily Attendance: 2,611.82 **St. Joseph Public Schools**

Reg Teacher Salaries	7,547,315.89		
SE Teacher Salaries	513,005.73		
VE Teacher Salaries	199,728.14	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,381.00	Tuition Pd to Other Sch Inside MI	28,679.00
Textbooks	76,951.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,178,981.79	4,897,216.48	628,901.03	307,536.33	0.00	18,759.91	15,031,395.54
Pupils Support	778,801.81	384,375.29	40,388.23	1,779.27	0.00	3,285.95	1,208,630.55
Inst Staff Sup	594,428.60	266,526.51	40,614.09	133,037.81	0.00	14,248.12	1,048,855.13
Gen Adm	199,183.62	68,717.11	37,131.36	15,313.25	0.00	20,976.50	341,321.84
Sch Adm	831,943.63	364,066.47	2,454.45	8,301.49	0.00	2,955.46	1,209,721.50
Opns & Maint	828,216.70	525,061.23	615,631.61	834,258.40	41,266.01	1,588.93	2,804,756.87
Transport	347,736.28	120,261.81	159,855.07	161,474.81	121,136.00	1,610.39	790,938.36
Other Support	430,554.29	207,011.22	269,295.27	174,537.40	0.00	91,612.25	1,173,010.43
Support Total	4,010,864.93	1,936,019.64	1,165,370.08	1,328,702.43	162,402.01	136,277.60	8,577,234.68
Food Service	353,221.16	135,654.14	12,285.00	553,955.08	0.00	16,569.28	1,071,684.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,680,314.88

			Facilities Acq. & Construction	Property	0.00		
				Equipment	739,591.38	13,785,239.25	
Debt Service Interest	2,924,749.26	Debt Service Principal	1,220,000.00			Debt Service Total	4,144,749.26
Community Services	85,775.55				16,009.98		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	147,460.77	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	918,003.37	**Total Expenditures`**	39,469,333.05

Revenue:

2013 National Public Education Finance Survey for: 11030

Property Tax	7,037,199.10
No Prop Tax	7,521.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	200.00
LEA Tuition	60,732.00
Ind Trans	7,446.82
LEA Trans	0.00
Investment	12,684.86
Food Serv	694,143.15
Student Act	178,493.85
Other Local	361,312.20
Textbook	0.00
Summer	0.00
Total local	8,299,001.68

Int Rev	0.00
State	18,278,362.68
Federal:	
Direct	0.00
Thr St	670,505.74
Thr Int	0.00
Thr Oth	69,305.70
Total	739,811.44
Othr Fin Source	36,915,544.62
Total Revenue	27,317,175.80

Average Daily Attendance: 2,643.28 **Lakeshore School District (Berrien)**

Reg Teacher Salaries	7,402,622.88		
SE Teacher Salaries	942,343.03		
VE Teacher Salaries	202,064.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	272,643.16	Tuition Pd to Other Sch Inside MI	47,236.00
Textbooks	34,829.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,537,480.71	4,894,887.10	443,283.66	585,815.59	156,639.23	14,882.00	15,476,349.06
Pupils Support	830,591.82	416,516.30	16,173.29	13,887.40	0.00	85.00	1,277,253.81
Inst Staff Sup	406,813.80	204,205.67	153,535.04	194,934.37	21,692.20	205.00	959,693.88
Gen Adm	429,285.07	169,498.31	124,944.58	6,740.65	3,170.00	8,851.08	739,319.69
Sch Adm	842,047.95	465,356.08	10,206.59	25,041.47	11,095.00	4,504.00	1,347,156.09
Opns & Maint	383,425.05	276,969.62	771,290.53	554,878.74	53,135.17	360.00	1,986,923.94
Transport	322,373.46	112,572.13	133,966.22	191,769.79	11,390.00	210.00	760,891.60
Other Support	204,737.53	124,858.30	2,095,889.79	88,078.40	3,170.00	32,146.70	2,545,710.72
Support Total	3,419,274.68	1,769,976.41	3,306,006.04	1,075,330.82	103,652.37	46,361.78	9,616,949.73
Food Service	374,022.16	144,025.46	9,510.30	648,110.70	58,099.61	4,466.12	1,180,134.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,273,433.53

			Facilities Acq. & Construction	Property	846,016.34		
				Equipment	0.00	203,522.33	
Debt Service Interest	224,683.53	Debt Service Principal	97,511.21			Debt Service Total	322,194.74
Community Services	70,093.71				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	216,162.38	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,164,407.55	**Total Expenditures`**	27,711,457.12

Revenue:

2013 National Public Education Finance Survey for: 11033

Property Tax	6,461,029.79
No Prop Tax	4,735.60
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,703.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,457.32
Food Serv	88,614.02
Student Act	30,259.45
Other Local	393,940.03
Textbook	0.00
Summer	0.00
Total local	7,010,739.21

Int Rev	95,664.63
State	533,881.37
Federal:	
Direct	0.00
Thr St	431,492.35
Thr Int	33,738.33
Thr Oth	11,609.76
Total	476,840.44
Othr Fin Source	2,001,500.00
Total Revenue	8,117,125.65

Average Daily Attendance: 603.82

River Valley School District

Reg Teacher Salaries	1,795,053.93		
SE Teacher Salaries	341,263.00		
VE Teacher Salaries	63,282.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	114,548.84	Tuition Pd to Other Sch Inside MI	54,105.23
Textbooks	47,168.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,588,729.24	1,493,655.87	160,473.30	194,837.43	95,766.17	13,323.16	4,451,019.00
Pupils Support	200,021.48	96,130.57	745.07	596.04	0.00	0.00	297,493.16
Inst Staff Sup	89,655.93	52,995.68	24,947.01	13,323.49	0.00	0.00	180,922.11
Gen Adm	147,718.55	75,009.95	113,634.52	1,936.48	0.00	6,783.56	345,083.06
Sch Adm	242,040.78	137,840.83	44,503.86	1,319.16	0.00	5,284.33	430,988.96
Opns & Maint	183,539.95	93,607.73	332,558.20	228,541.77	64,974.90	0.00	838,247.65
Transport	238,930.22	121,630.86	12,031.86	123,097.54	173,173.58	0.00	495,690.48
Other Support	122,580.43	79,993.79	105,023.04	3,337.32	0.00	16,776.59	327,711.17
Support Total	1,224,487.34	657,209.41	633,443.56	372,151.80	238,148.48	28,844.48	2,916,136.59
Food Service	97,269.25	44,635.82	14,461.44	136,213.37	0.00	3,324.15	295,904.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,663,059.62

Facilities Acq. & Construction				Property	0.00	
				Equipment	926,602.27	39,600.00
Debt Service Interest	31,738.33	Debt Service Principal	133,000.00			Debt Service Total 164,738.33
Community Services	0.00				0.00	
		Non Public School	Adult Education	Other		
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	213,929.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,260,516.92	**Total Expenditures`** 8,963,176.54

Revenue:

2013 National Public Education Finance Survey for: 11160

Property Tax	583,279.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,354.38
Food Serv	0.00
Student Act	27,324.60
Other Local	8,739.43
Textbook	0.00
Summer	0.00
Total local	627,697.93

Int Rev	0.00
State	370,511.83
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	998,209.76

Average Daily Attendance: 0.00

Galien Township School District

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	6,497.09
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	44,921.37	475.22	0.00	5,169.63	50,566.22
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	9,102.49	16,491.31	25,836.28	68,302.78	4,500.88	0.00	119,732.86
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	52,080.24	52,172.31	581.00	0.00	0.00	3,217.46	108,051.01
Support Total	61,182.73	68,663.62	71,338.65	68,778.00	4,500.88	8,387.09	278,350.09
Food Service	0.00	0.00	0.00	0.00	0.00	509.15	509.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	278,859.24

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	75,086.65	Debt Service Principal	209,970.24	Debt Service Total	285,056.89
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,500.88	**Total Expenditures`**	283,360.12

Revenue:

2013 National Public Education Finance Survey for: 11200

Property Tax	11,834,322.90
No Prop Tax	33,535.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,792.65
LEA Tuition	13,496.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,159.90
Food Serv	161,406.00
Student Act	12,938.00
Other Local	65,870.98
Textbook	0.00
Summer	0.00
Total local	12,130,026.13

Int Rev	2,305,526.43
State	583,209.32
Federal:	
Direct	0.00
Thr St	375,405.28
Thr Int	0.00
Thr Oth	19,092.74
Total	394,498.02
Othr Fin Source	185,395.95
Total Revenue	15,413,259.90

Average Daily Attendance: 598.00 **New Buffalo Area Schools**

Reg Teacher Salaries	3,248,945.74		
SE Teacher Salaries	340,346.88		
VE Teacher Salaries	65,305.66	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	38,690.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,014,323.48	2,326,194.77	234,953.73	238,141.65	26,554.25	55,641.72	6,869,255.35
Pupils Support	368,845.86	195,534.19	3,230.68	2,827.42	0.00	0.00	570,438.15
Inst Staff Sup	80,041.59	60,993.58	90,534.76	14,656.27	1,269.62	445.00	246,671.20
Gen Adm	192,920.00	99,834.99	79,383.26	1,844.71	158.99	8,766.72	382,749.68
Sch Adm	349,034.34	197,566.82	6,103.04	5,906.55	583.26	1,797.06	560,407.81
Opns & Maint	410,876.35	342,324.55	130,616.21	304,645.78	30,009.73	2,614.24	1,191,077.13
Transport	259,532.73	174,228.50	17,370.59	84,404.20	2,930.84	1,671.77	537,207.79
Other Support	330,347.48	211,458.35	83,461.26	11,255.25	36,372.71	733,473.70	1,369,996.04
Support Total	1,991,598.35	1,281,940.98	410,699.80	425,540.18	71,325.15	748,768.49	4,858,547.80
Food Service	179,916.91	154,293.87	5,226.37	204,316.64	3,855.54	2,533.14	546,286.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,274,090.08

Facilities Acq. & Construction	Property	0.00			
	Equipment	693,266.97	2,041.53		
Debt Service Interest	364,873.64	Debt Service Principal	1,304,895.07	Debt Service Total	1,669,768.71
Community Services	397,084.87		1,408.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	140,613.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	796,409.91	**Total Expenditures`**	13,469,626.39

Revenue:

2013 National Public Education Finance Survey for: 11210

Property Tax	2,789,153.38
No Prop Tax	3,758.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,375.00
LEA Tuition	15,183.00
Ind Trans	0.00
LEA Trans	0.00
Investment	42,762.14
Food Serv	182,144.53
Student Act	39,984.62
Other Local	45,078.79
Textbook	0.00
Summer	0.00
Total local	3,117,257.16

Int Rev	0.00
State	9,537,096.05
Federal:	
Direct	0.00
Thr St	758,351.73
Thr Int	0.00
Thr Oth	18,353.24
Total	776,704.97
Othr Fin Source	2,308,986.20
Total Revenue	13,431,058.18

Average Daily Attendance: 1,278.40

Brandywine Community Schools

Reg Teacher Salaries	3,163,050.62		
SE Teacher Salaries	412,942.58		
VE Teacher Salaries	147,388.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,719.82	Tuition Pd to Other Sch Inside MI	202,594.99
Textbooks	124,804.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,199,882.70	2,342,053.40	271,961.25	251,927.50	114,889.14	46,222.68	7,112,047.53
Pupils Support	297,924.36	149,361.51	7,356.73	8,833.33	0.00	0.00	463,475.93
Inst Staff Sup	246,653.06	133,542.12	137,442.69	61,703.21	59,909.96	218.00	579,559.08
Gen Adm	145,806.40	77,132.36	81,889.98	3,125.19	0.00	11,852.10	319,806.03
Sch Adm	437,166.03	238,225.37	2,757.25	19,454.84	0.00	3,450.00	701,053.49
Opns & Maint	103,929.69	62,940.62	516,604.30	352,665.30	0.00	0.00	1,036,139.91
Transport	239,396.87	121,006.27	85,299.64	157,445.48	115,000.00	7,909.42	611,057.68
Other Support	96,847.74	58,977.48	109,113.51	5,714.99	5,444.00	25,738.32	296,392.04
Support Total	1,567,724.15	841,185.73	940,464.10	608,942.34	180,353.96	49,167.84	4,007,484.16
Food Service	135,905.57	82,563.43	17,813.29	310,447.28	56,161.85	0.00	546,729.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,666,261.26

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	724,437.92	Debt Service Principal	731,095.44
Community Services	7,911.12		

Debt Service Total 1,455,533.36

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	91,852.49	0.00	0.00

Direct Cost Total 91,852.49

Title I Reg	314,958.92	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 351,404.95

Total Expenditures` 12,117,429.82

2013 National Public Education Finance Survey for: 11240

Berrien Springs Public Schools

Average Daily Attendance: 2,393.22

Revenue:

Property Tax	2,709,791.41
No Prop Tax	14,785.47
Other Prop	0.00
Other Non	68.21
Ind. Tuition	7,596.00
LEA Tuition	771,154.00
Ind Trans	19,343.95
LEA Trans	0.00
Investment	26,401.38
Food Serv	111,943.95
Student Act	35,055.25
Other Local	198,343.89
Textbook	0.00
Summer	0.00
Total local	3,123,329.51

Int Rev	168,660.67
State	18,113,808.25
Federal:	
Direct	0.00
Thr St	1,264,849.14
Thr Int	345,927.75
Thr Oth	39,418.89
Total	1,650,195.78
Othr Fin Source	1,842,447.75
Total Revenue	23,055,994.21

Reg Teacher Salaries	4,154,671.68		
SE Teacher Salaries	716,759.45		
VE Teacher Salaries	137,608.37	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	337,714.81	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	208,216.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,105,841.74	3,396,173.55	1,048,473.85	785,774.50	524,102.47	40,313.89	11,376,577.53
Pupils Support	689,591.89	346,812.02	92,557.81	28,994.20	1,699.00	3,063.38	1,161,019.30
Inst Staff Sup	261,295.18	148,091.93	164,405.84	97,870.39	0.00	2,569.79	674,233.13
Gen Adm	117,253.00	125,848.19	130,893.22	754.26	9,751.03	51,274.26	426,022.93
Sch Adm	684,717.57	425,871.25	117,077.44	15,711.22	0.00	4,528.36	1,247,905.84
Opns & Maint	155,929.86	112,014.48	1,103,031.60	480,861.27	428,992.00	1,015.50	1,852,852.71
Transport	465,934.22	195,096.15	291,378.05	225,056.15	319,109.65	5,625.88	1,183,090.45
Other Support	331,500.01	178,622.65	43,054.53	43,935.93	0.00	41,562.67	638,675.79
Support Total	2,706,221.73	1,532,356.67	1,942,398.49	893,183.42	759,551.68	109,639.84	7,183,800.15
Food Service	237,352.60	147,799.93	12,084.48	389,784.88	9,595.51	2,408.92	789,430.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,349,808.49

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	1,048,285.20	
Debt Service Interest	275,539.96	Debt Service Principal	1,000,425.45			Debt Service Total	1,275,965.41
Community Services	1,135,443.03				1,660.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	65,203.30	0.00	0.00	Direct Cost Total	65,203.30
Title I Reg	348,225.67	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,294,910.16	**Total Expenditures`**	22,893,650.18

Revenue:

2013 National Public Education Finance Survey for: 11250

Property Tax	813,084.20
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,675.00
LEA Tuition	0.00
Ind Trans	5,847.44
LEA Trans	0.00
Investment	13,289.35
Food Serv	11,084.81
Student Act	19,971.25
Other Local	35,678.74
Textbook	0.00
Summer	0.00
Total local	900,630.79

Int Rev	0.00
State	6,202,653.59
Federal:	
Direct	0.00
Thr St	1,865,476.00
Thr Int	0.00
Thr Oth	13,487.11
Total	1,878,963.11
Othr Fin Source	3,100,000.00
Total Revenue	8,982,247.49

Average Daily Attendance: 804.02

Eau Claire Public Schools

Reg Teacher Salaries	1,938,971.49		
SE Teacher Salaries	157,767.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	593,629.45	Tuition Pd to Other Sch Inside MI	29,325.00
Textbooks	37,338.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,071,578.42	1,636,514.95	187,699.57	230,592.35	0.00	2,010.00	5,128,395.29
Pupils Support	142,928.47	66,784.73	1,772.40	7,434.23	0.00	0.00	218,919.83
Inst Staff Sup	145,311.21	71,538.16	43,852.51	34,934.96	0.00	0.00	295,636.84
Gen Adm	58,905.79	34,354.72	123,878.50	2,541.00	141.78	2,397.00	222,077.01
Sch Adm	159,343.20	94,462.76	108,081.64	2,619.77	0.00	120.00	364,627.37
Opns & Maint	100,643.03	58,305.62	223,489.48	161,892.57	0.00	0.00	544,330.70
Transport	213,991.91	86,693.69	106,842.74	95,776.71	67,000.00	430.00	503,735.05
Other Support	106,688.35	59,563.78	240,506.56	10,990.51	3,151.30	7,974.16	425,723.36
Support Total	927,811.96	471,703.46	848,423.83	316,189.75	70,293.08	10,921.16	2,575,050.16
Food Service	145,435.25	55,442.75	5,625.18	243,900.33	326.22	2,278.06	452,681.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,156,127.02

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 415,460.35

Debt Service Interest	53,914.30	Debt Service Principal	279,897.52	Debt Service Total	333,811.82
Community Services	13,829.89		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,376,241.84	Title 5 Reg	0.00	Total Capital Exp.	70,619.30	**Total Expenditures`** 8,656,036.56
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 11300

Property Tax	3,604,239.85
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	92,152.22
Ind Trans	0.00
LEA Trans	47,553.95
Investment	3,419.39
Food Serv	330,050.45
Student Act	78,642.43
Other Local	381,884.73
Textbook	0.00
Summer	0.00
Total local	4,398,236.85

Int Rev	0.00
State	26,691,668.75
Federal:	
Direct	0.00
Thr St	2,919,884.86
Thr Int	1,845,470.91
Thr Oth	73,671.44
Total	4,839,027.21
Othr Fin Source	0.00
Total Revenue	35,928,932.81

Average Daily Attendance: 3,574.16

Niles Community Schools

Reg Teacher Salaries	7,465,495.20		
SE Teacher Salaries	1,970,280.43		
VE Teacher Salaries	374,965.05	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	354,142.89	Tuition Pd to Other Sch Inside MI	208,723.38
Textbooks	36,216.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,644,173.09	6,458,630.25	1,548,154.68	525,529.01	236,813.61	137,318.97	20,313,806.00
Pupils Support	1,287,481.68	637,067.03	69,734.60	6,260.61	0.00	20,388.00	2,020,931.92
Inst Staff Sup	995,952.09	485,234.63	393,524.33	107,404.50	675,150.65	0.00	1,982,115.55
Gen Adm	161,915.49	105,727.09	176,585.41	16,268.95	0.00	9,608.74	470,105.68
Sch Adm	1,422,877.58	795,533.48	79,571.14	41,814.93	0.00	3,641.12	2,343,438.25
Opns & Maint	1,146,771.75	876,141.92	443,869.49	992,928.55	3,963.49	7,075.86	3,466,787.57
Transport	0.00	0.00	1,796,885.23	237,375.63	0.00	20.00	2,034,280.86
Other Support	222,541.61	121,444.22	170,341.78	22,487.20	307,252.18	91,082.84	627,897.65
Support Total	5,237,540.20	3,021,148.37	3,130,511.98	1,424,540.37	986,366.32	131,816.56	12,945,557.48
Food Service	37,668.00	15,603.31	1,585,243.33	106,254.75	102,391.22	2,943.57	1,747,712.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 35,007,076.44

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	204,000.00
Debt Service Total	204,000.00		
Community Services	12,843.21		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	144,019.36	0.00	0.00	Direct Cost Total 144,019.36

Title I Reg	1,027,940.41	Title 5 Reg	0.00	Total Capital Exp.	1,325,571.15	**Total Expenditures`**	36,489,510.16
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 11310

Buchanan Community Schools

Average Daily Attendance: 1,486.66

Revenue:

Property Tax	1,548,383.74
No Prop Tax	2,614.36
Other Prop	0.00
Other Non	6,079.96
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,735.61
Food Serv	238,386.39
Student Act	69,371.58
Other Local	177,344.90
Textbook	0.00
Summer	7,144.00
Total local	2,055,060.54

Int Rev	0.00
State	10,543,108.88
Federal:	
Direct	0.00
Thr St	1,545,641.49
Thr Int	0.00
Thr Oth	47,740.69
Total	1,593,382.18
Othr Fin Source	15,154,344.30
Total Revenue	14,191,551.60

Reg Teacher Salaries	3,744,270.13		
SE Teacher Salaries	427,148.97		
VE Teacher Salaries	138,034.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	125,434.54
Textbooks	7,577.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,840,507.10	2,729,727.88	183,463.71	317,652.70	27,141.69	7,992.63	8,079,344.02
Pupils Support	684,450.93	318,701.87	105,322.50	567.00	0.00	0.00	1,109,042.30
Inst Staff Sup	138,348.62	91,433.05	244,404.63	147,446.65	0.00	0.00	621,632.95
Gen Adm	151,394.21	79,877.03	55,888.39	5,055.02	0.00	13,704.47	305,919.12
Sch Adm	420,413.01	247,829.75	14,070.10	15,946.21	10,787.70	0.00	698,259.07
Opns & Maint	134,641.63	80,780.31	549,818.81	355,273.04	20,199.00	300.00	1,120,813.79
Transport	315,863.35	196,230.80	29,022.49	136,322.79	123,685.00	2,862.25	680,301.68
Other Support	238,524.37	150,711.11	85,906.18	90,779.54	0.00	440,992.54	1,006,913.74
Support Total	2,083,636.12	1,165,563.92	1,084,433.10	751,390.25	154,671.70	457,859.26	5,542,882.65
Food Service	226,529.39	85,887.91	8,712.59	468,833.85	0.00	3,806.03	793,769.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,415,996.44

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	15,200.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	48,872.20		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	341,442.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	181,813.39
Total Expenditures`	14,661,882.03				

Revenue:

2013 National Public Education Finance Survey for: 11320

Property Tax	2,068,165.17
No Prop Tax	4,222.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	982.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,611.82
Food Serv	142,843.19
Student Act	44,106.40
Other Local	91,272.47
Textbook	0.00
Summer	0.00
Total local	2,354,203.68

Int Rev	0.00
State	8,520,887.35
Federal:	
Direct	0.00
Thr St	831,470.02
Thr Int	0.00
Thr Oth	32,529.37
Total	863,999.39
Othr Fin Source	0.00
Total Revenue	11,739,090.42

Average Daily Attendance: 1,241.17

Watervliet School District

Reg Teacher Salaries	3,162,066.09		
SE Teacher Salaries	430,107.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	282,494.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	71,939.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,282,655.61	2,352,624.78	576,572.82	300,418.71	32,792.25	20,892.72	7,533,164.64
Pupils Support	277,019.09	143,927.45	20,095.82	215.00	0.00	0.00	441,257.36
Inst Staff Sup	197,972.44	111,161.76	37,745.71	27,148.37	0.00	534.00	374,562.28
Gen Adm	161,090.51	64,369.22	25,763.78	2,678.89	0.00	21,395.55	275,297.95
Sch Adm	438,118.57	222,804.43	6,612.81	4,664.22	0.00	3,645.70	675,845.73
Opns & Maint	329,840.43	184,738.63	236,490.42	216,754.91	54,837.32	0.00	967,824.39
Transport	165,969.05	90,191.74	104,684.99	81,012.96	0.00	4,380.00	446,238.74
Other Support	102,774.23	60,513.94	179,588.13	4,226.59	45,033.50	31,684.84	378,787.73
Support Total	1,672,784.32	877,707.17	610,981.66	336,700.94	99,870.82	61,640.09	3,559,814.18
Food Service	205,538.47	85,148.24	12,777.44	289,231.28	0.00	2,139.06	594,834.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,687,813.31

Facilities Acq. & Construction			Property	0.00	
			Equipment	141,257.37	0.00
Debt Service Interest	56,574.53	Debt Service Principal	331,173.82		Debt Service Total 387,748.35
Community Services	1,121.05			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	391,727.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	273,920.44	**Total Expenditures`** 11,962,854.80

2013 National Public Education Finance Survey for: 11330

Coloma Community Schools

Average Daily Attendance: 1,608.92

Revenue:

Property Tax	4,273,595.22
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,850.00
LEA Tuition	0.00
Ind Trans	10,888.50
LEA Trans	0.00
Investment	10,114.63
Food Serv	151,342.53
Student Act	32,420.86
Other Local	433,342.41
Textbook	0.00
Summer	0.00
Total local	4,913,554.15

Int Rev	111,199.26
State	10,461,350.04
Federal:	
Direct	0.00
Thr St	2,361,834.32
Thr Int	39,421.53
Thr Oth	40,691.41
Total	2,441,947.26
Othr Fin Source	19,511,800.00
Total Revenue	17,928,050.71

Reg Teacher Salaries	3,858,230.86		
SE Teacher Salaries	657,288.06		
VE Teacher Salaries	319,192.27	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	490,154.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,388.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,949,014.97	3,306,384.02	694,771.45	531,593.54	0.00	16,264.40	10,498,028.38
Pupils Support	398,684.07	225,592.86	619.87	2,772.77	0.00	0.00	627,669.57
Inst Staff Sup	311,412.98	148,165.68	79,890.60	101,522.24	0.00	8,638.75	649,630.25
Gen Adm	121,634.55	126,158.78	92,206.31	358.33	0.00	16,518.54	356,876.51
Sch Adm	719,799.58	381,654.38	18,886.42	4,899.55	0.00	2,973.51	1,128,213.44
Opns & Maint	318,616.73	184,042.84	274,180.70	353,311.17	3,542.00	0.00	1,130,151.44
Transport	305,489.62	131,067.18	67,676.52	199,526.36	153,828.00	467.90	704,227.58
Other Support	84,780.22	42,516.56	191,161.22	9,303.62	0.00	87,610.09	415,371.71
Support Total	2,260,417.75	1,239,198.28	724,621.64	671,694.04	157,370.00	116,208.79	5,012,140.50
Food Service	91,537.43	50,493.96	237,077.30	352,207.25	1,370.00	2,675.68	733,991.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,244,160.50

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 3,591,868.52

Debt Service Interest	591,616.26	Debt Service Principal	575,000.00	Debt Service Total	1,166,616.26
Community Services	24,889.66		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,773,828.36	Title 5 Reg	0.00	Total Capital Exp.	158,740.00	**Total Expenditures`** 20,019,658.68
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 11340

Property Tax	8,960,092.93
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,177.84
Food Serv	219,872.03
Student Act	73,913.79
Other Local	237,606.43
Textbook	0.00
Summer	0.00
Total local	9,504,663.02

Int Rev	0.00
State	1,015,416.05
Federal:	
Direct	0.00
Thr St	375,268.81
Thr Int	0.00
Thr Oth	0.00
Total	375,268.81
Othr Fin Source	24,680.90
Total Revenue	10,895,347.88

Average Daily Attendance: 904.57 **Bridgman Public Schools**

Reg Teacher Salaries	2,761,797.70		
SE Teacher Salaries	477,562.27		
VE Teacher Salaries	52,441.50	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	60,351.43	Tuition Pd to Other Sch Inside MI	45,891.00
Textbooks	126,575.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,766,110.12	2,164,759.62	147,602.78	198,559.31	10,089.70	25,735.61	6,302,767.44
Pupils Support	53,563.10	18,383.96	1,395.36	0.00	0.00	0.00	73,342.42
Inst Staff Sup	115,199.03	36,703.53	73,562.81	52,513.78	0.00	22,005.55	299,984.70
Gen Adm	108,714.96	52,523.36	27,679.70	7,356.42	0.00	17,865.14	214,139.58
Sch Adm	358,594.51	205,335.09	36,131.37	11,023.42	0.00	15,471.71	626,556.10
Opns & Maint	5,527.56	385.83	735,324.89	64,490.82	0.00	18,207.32	823,936.42
Transport	124,391.90	18,452.12	60,810.03	45,034.53	13,387.63	3,818.64	252,507.22
Other Support	129,073.26	50,350.01	19,234.11	0.00	8,981.28	93,431.74	292,089.12
Support Total	895,064.32	382,133.90	954,138.27	180,418.97	22,368.91	170,800.10	2,582,555.56
Food Service	149,229.34	42,376.55	41,655.49	233,196.20	0.00	15,479.53	481,937.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,367,260.11

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	5,298,664.54		
Debt Service Interest	0.00	Debt Service Principal	1,611,778.56	Debt Service Total	1,611,778.56
Community Services	487,988.92		3,346.18		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	35,804.79	**Total Expenditures`**	15,189,718.36

Revenue:

2013 National Public Education Finance Survey for: 11670

Property Tax	85,377.24
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	65.21
Food Serv	2,035.90
Student Act	0.00
Other Local	2,589.00
Textbook	0.00
Summer	0.00
Total local	90,067.35

Int Rev	0.00
State	405,719.31
Federal:	
Direct	12,975.00
Thr St	21,336.48
Thr Int	0.00
Thr Oth	852.00
Total	35,163.48
Othr Fin Source	6,645.58
Total Revenue	530,950.14

Average Daily Attendance: 59.80

Hagar Township S/D #6

Reg Teacher Salaries	224,111.70		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	25,890.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,919.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	259,902.55	125,486.55	15,736.94	14,459.16	0.00	14,565.95	430,151.15
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	700.00	0.00	0.00	0.00	700.00
Gen Adm	4,500.00	0.00	14,667.19	509.23	0.00	0.00	19,676.42
Sch Adm	47,346.50	23,047.09	0.00	0.00	0.00	0.00	70,393.59
Opns & Maint	0.00	0.00	23,970.05	8,521.51	0.00	0.00	32,491.56
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	51,846.50	23,047.09	39,337.24	9,030.74	0.00	0.00	123,261.57
Food Service	0.00	0.00	22,649.70	635.30	0.00	0.00	23,285.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	576,697.72

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	411.36	Debt Service Principal	1,146.98			Debt Service Total	1,558.34
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	576,697.72

Revenue:

2013 National Public Education Finance Survey for: 11830

Property Tax	26,257.88
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	440.92
Food Serv	3,135.78
Student Act	0.00
Other Local	6.00
Textbook	0.00
Summer	0.00
Total local	29,840.58

Int Rev	0.00
State	518,299.15
Federal:	
Direct	16,708.00
Thr St	40,916.61
Thr Int	0.00
Thr Oth	0.00
Total	57,624.61
Othr Fin Source	0.00
Total Revenue	605,764.34

Average Daily Attendance: 69.00

Sodus Township S/D #5

Reg Teacher Salaries	218,081.25		
SE Teacher Salaries	15,601.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	37,512.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,165.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	271,194.25	97,194.46	20,889.13	43,386.44	0.00	0.00	432,664.28
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	1,500.00	0.00	15,504.14	2,335.07	0.00	0.00	19,339.21
Sch Adm	73,921.00	38,748.62	0.00	74.19	0.00	0.00	112,743.81
Opns & Maint	0.00	0.00	52,007.37	12,490.32	0.00	0.00	64,497.69
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	75,421.00	38,748.62	67,511.51	14,899.58	0.00	0.00	196,580.71
Food Service	0.00	0.00	18,839.04	0.00	0.00	0.00	18,839.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	648,084.03

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	20,150.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 648,084.03
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 11901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	5,061.00
Ind Trans	0.00
LEA Trans	0.00
Investment	729.41
Food Serv	10,175.65
Student Act	0.00
Other Local	9,109.30
Textbook	0.00
Summer	0.00
Total local	20,014.36

Int Rev	0.00
State	4,258,460.16
Federal:	
Direct	0.00
Thr St	500,970.89
Thr Int	4,216.95
Thr Oth	12,004.67
Total	517,192.51
Othr Fin Source	3,870,033.07
Total Revenue	4,795,667.03

Average Daily Attendance: 529.00 **Countryside Academy**

Reg Teacher Salaries	1,005,972.28		
SE Teacher Salaries	88,439.43		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,529.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	35,669.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,407,245.17	709,399.99	58,215.90	61,461.24	0.00	11,838.53	2,248,160.83
Pupils Support	86,197.13	31,267.98	0.00	0.00	0.00	0.00	117,465.11
Inst Staff Sup	40,475.77	23,232.82	55,665.10	9,283.27	41,373.78	0.00	128,656.96
Gen Adm	119,066.41	55,342.36	143,012.36	42,715.92	0.00	7,306.91	367,443.96
Sch Adm	189,954.94	93,871.77	0.00	4,810.09	0.00	823.00	289,459.80
Opns & Maint	44,947.45	25,428.80	99,911.21	94,609.26	0.00	0.00	264,896.72
Transport	25,493.78	10,457.26	114,466.54	7,902.48	0.00	0.00	158,320.06
Other Support	60,248.11	34,288.74	56,882.86	0.00	0.00	13,087.62	164,507.33
Support Total	566,383.59	273,889.73	469,938.07	159,321.02	41,373.78	21,217.53	1,490,749.94
Food Service	0.00	0.00	42,225.86	213,843.04	0.00	0.00	256,068.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,994,979.67

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	770,082.76		
Debt Service Interest	368,564.50	Debt Service Principal	113,748.60	Debt Service Total	482,313.10
Community Services	10,631.64		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	245,683.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	41,373.78
Total Expenditures`	4,817,067.85				

Revenue:

2013 National Public Education Finance Survey for: 11903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	341.75
Food Serv	0.00
Student Act	0.00
Other Local	28,458.87
Textbook	0.00
Summer	0.00
Total local	28,800.62

Int Rev	0.00
State	3,013,743.01
Federal:	
Direct	0.00
Thr St	679,596.22
Thr Int	0.00
Thr Oth	11,288.35
Total	690,884.57
Othr Fin Source	106,570.30
Total Revenue	3,733,428.20

Average Daily Attendance: 370.76 **Benton Harbor Charter School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,561,003.58	73,389.86	47,461.87	0.00	1,634,393.44
Pupils Support	0.00	0.00	32,280.78	30,780.05	0.00	0.00	63,060.83
Inst Staff Sup	0.00	0.00	140,369.40	0.00	3,300.00	0.00	140,369.40
Gen Adm	0.00	0.00	487,793.59	0.00	0.00	2,923.50	490,717.09
Sch Adm	0.00	0.00	173,761.29	26,285.75	4,004.00	5,302.09	205,349.13
Opns & Maint	0.00	0.00	321,707.49	95,635.79	0.00	0.00	417,343.28
Transport	0.00	0.00	181,424.92	94,755.87	0.00	4,028.66	280,209.45
Other Support	0.00	0.00	66,813.11	0.00	0.00	14,455.77	81,268.88
Support Total	0.00	0.00	1,404,150.58	247,457.46	7,304.00	26,710.02	1,678,318.06
Food Service	0.00	0.00	283,095.29	11,288.35	0.00	0.00	294,383.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,607,095.14

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	471,211.92	Debt Service Principal	172,557.00	Debt Service Total	643,768.92
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	396,089.07	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	54,765.87	**Total Expenditures`**	3,661,861.01

Revenue:

2013 National Public Education Finance Survey for: 11904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	1,985.86
Other Local	16,361.50
Textbook	0.00
Summer	0.00
Total local	18,347.36

Int Rev	2,000.00
State	1,254,342.07
Federal:	
Direct	0.00
Thr St	339,281.81
Thr Int	0.00
Thr Oth	6,553.69
Total	345,835.50
Othr Fin Source	0.00
Total Revenue	1,620,524.93

Average Daily Attendance: 144.44 **Mildred C. Wells Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	558,867.84	7,920.39	0.00	0.00	566,788.23
Pupils Support	0.00	0.00	50,518.40	0.00	0.00	0.00	50,518.40
Inst Staff Sup	0.00	0.00	125,406.75	3,173.50	0.00	0.00	128,580.25
Gen Adm	0.00	0.00	143,469.58	0.00	0.00	0.00	143,469.58
Sch Adm	0.00	0.00	103,496.98	5,692.24	0.00	964.12	110,153.34
Opns & Maint	0.00	0.00	202,912.59	41,181.18	3,086.62	290.17	244,383.94
Transport	0.00	0.00	84,038.35	13,756.08	7,350.00	20.80	97,815.23
Other Support	0.00	0.00	85,827.42	0.00	0.00	6,120.39	91,947.81
Support Total	0.00	0.00	795,670.07	63,803.00	10,436.62	7,395.48	866,868.55
Food Service	0.00	0.00	103,856.17	32,812.87	0.00	729.86	137,398.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,571,055.68

			Facilities Acq. & Construction	Property	2,850.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				700.89		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	184,570.97	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,987.51	**Total Expenditures`**	1,585,043.19

Revenue:

2013 National Public Education Finance Survey for: 11905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	55.00
Other Local	13,726.78
Textbook	0.00
Summer	0.00
Total local	13,781.78

Int Rev	2,000.00
State	1,928,837.28
Federal:	
Direct	0.00
Thr St	308,375.22
Thr Int	0.00
Thr Oth	3,736.43
Total	312,111.65
Othr Fin Source	0.00
Total Revenue	2,256,730.71

Average Daily Attendance: 235.06 **Dream Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,311.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	795,728.72	44,870.69	18,912.94	3,828.48	844,427.89
Pupils Support	0.00	0.00	60,110.41	168.24	0.00	0.00	60,278.65
Inst Staff Sup	0.00	0.00	108,346.69	5,257.24	0.00	75.00	113,678.93
Gen Adm	0.00	0.00	178,617.86	0.00	0.00	0.00	178,617.86
Sch Adm	0.00	0.00	199,964.76	16,543.59	0.00	1,796.16	218,304.51
Opns & Maint	0.00	0.00	374,657.34	43,046.71	383.08	0.00	417,704.05
Transport	0.00	0.00	113,137.11	19,759.74	11,025.00	156.20	133,053.05
Other Support	0.00	0.00	117,053.72	0.00	0.00	6,120.39	123,174.11
Support Total	0.00	0.00	1,151,887.89	84,775.52	11,408.08	8,147.75	1,244,811.16
Food Service	0.00	0.00	128,398.84	16,051.34	119.98	637.90	145,088.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,234,327.13

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	45,066.11			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	151,812.74	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	30,441.00 **Total Expenditures`** 2,309,834.24

2013 National Public Education Finance Survey for: 12000

Revenue:

Property Tax	9,483,621.87
No Prop Tax	816.00
Other Prop	0.00
Other Non	192,451.35
Ind. Tuition	90,905.45
LEA Tuition	188,700.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,388.22
Food Serv	1,619.94
Student Act	0.00
Other Local	545,621.45
Textbook	0.00
Summer	4,700.00
Total local	10,333,124.28

Int Rev	0.00
State	4,255,469.14
Federal:	
Direct	2,321,391.02
Thr St	1,878,360.40
Thr Int	0.00
Thr Oth	1,390.90
Total	4,201,142.32
Othr Fin Source	5,595.08
Total Revenue	18,789,735.74

Average Daily Attendance: 262.70 **Branch ISD**

Reg Teacher Salaries	91,687.60		
SE Teacher Salaries	2,835,742.66		
VE Teacher Salaries	1,302,976.62	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,732,072.24	3,590,123.65	674,373.72	461,821.43	177,415.53	6,010.99	10,464,402.03
Pupils Support	1,196,890.61	692,485.87	286,381.92	60,861.32	33,097.91	1,770.00	2,238,389.72
Inst Staff Sup	831,101.01	458,352.06	202,956.07	12,710.67	0.00	0.00	1,505,119.81
Gen Adm	181,844.69	82,212.93	46,883.44	1,795.09	0.00	8,542.33	321,278.48
Sch Adm	2,440.57	186.21	0.00	0.00	0.00	0.00	2,626.78
Opns & Maint	282,851.67	189,529.40	171,017.87	357,979.86	55,205.01	0.00	1,001,378.80
Transport	30,561.25	21,225.89	15,042.29	7,363.35	88,255.91	1,785.66	75,978.44
Other Support	621,159.56	311,633.80	210,488.81	44,211.81	5,073.93	52,554.15	1,240,048.13
Support Total	3,146,849.36	1,755,626.16	932,770.40	484,922.10	181,632.76	64,652.14	6,384,820.16
Food Service	3,231.36	1,035.83	316.10	15,312.78	0.00	0.00	19,896.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,869,118.26

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	241,719.80		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	2,198,565.18		102,194.28		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	30,983.31	0.00	0.00	Direct Cost Total	30,983.31

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	461,242.57	**Total Expenditures`**	19,801,629.12
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 12010

Property Tax	8,587,342.08
No Prop Tax	7,875.44
Other Prop	0.00
Other Non	885.99
Ind. Tuition	2,799.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	114,509.94
Investment	19,443.72
Food Serv	355,549.69
Student Act	162,777.88
Other Local	486,204.20
Textbook	0.00
Summer	0.00
Total local	9,622,878.00

Int Rev	0.00
State	16,343,814.27
Federal:	
Direct	0.00
Thr St	2,155,279.92
Thr Int	0.00
Thr Oth	105,557.50
Total	2,260,837.42
Othr Fin Source	3,603,657.65
Total Revenue	28,227,529.69

Average Daily Attendance: 2,628.69

Coldwater Community Schools

Reg Teacher Salaries	8,288,063.45		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	633,194.15	Tuition Pd to Other Sch Inside MI	400,568.63
Textbooks	102,198.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,505,131.50	4,947,856.93	426,822.46	337,733.48	242,328.41	27,869.41	15,245,413.78
Pupils Support	688,591.72	303,611.39	0.00	4,408.95	0.00	50.00	996,662.06
Inst Staff Sup	76,893.22	25,685.40	135,146.39	133,937.92	0.00	4,280.01	375,942.94
Gen Adm	256,421.39	99,331.47	158,568.58	2,729.07	2,294.55	15,872.98	532,923.49
Sch Adm	1,115,083.02	572,598.85	78,198.34	14,273.76	1,355.06	7,710.39	1,787,864.36
Opns & Maint	275,595.45	127,276.88	968,469.65	592,030.87	7,213.42	225.93	1,963,598.78
Transport	719,498.78	414,076.28	47,574.96	362,809.53	103,174.42	464.00	1,544,423.55
Other Support	271,559.61	136,467.43	294,924.17	7,420.14	65,895.00	103,116.25	813,487.60
Support Total	3,403,643.19	1,679,047.70	1,682,882.09	1,117,610.24	179,932.45	131,719.56	8,014,902.78
Food Service	37,902.24	11,874.16	570,472.82	589,583.00	271,156.51	21,839.69	1,231,671.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,491,988.47

			Facilities Acq. & Construction	Property	911,540.94		
				Equipment	0.00	2,151,355.44	
Debt Service Interest	705,339.21	Debt Service Principal	1,645,404.70			Debt Service Total	2,350,743.91
Community Services	170,240.90				146.48		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	43,746.50	0.00	0.00	Direct Cost Total	43,746.50
Title I Reg	1,088,021.48	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,605,104.79	**Total Expenditures`**	28,462,436.10

Revenue:

2013 National Public Education Finance Survey for: 12020

Property Tax	772,766.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,490.97
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	42,721.23
LEA Trans	0.00
Investment	1,528.86
Food Serv	160,437.19
Student Act	56,377.00
Other Local	23,944.17
Textbook	0.00
Summer	0.00
Total local	1,059,265.94

Int Rev	0.00
State	7,684,418.38
Federal:	
Direct	0.00
Thr St	815,815.96
Thr Int	0.00
Thr Oth	36,988.33
Total	852,804.29
Othr Fin Source	60,120.75
Total Revenue	9,596,488.61

Average Daily Attendance: 1,029.77

Bronson Community School District

Reg Teacher Salaries	3,076,493.16		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	106,840.10	Tuition Pd to Other Sch Inside MI	94,686.00
Textbooks	55,947.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,634,098.47	2,002,969.60	205,802.64	177,137.80	22,082.46	9,736.50	6,029,745.01
Pupils Support	106,494.57	62,904.58	0.00	1,502.63	0.00	0.00	170,901.78
Inst Staff Sup	47,701.34	26,378.54	30,151.70	7,371.71	0.00	0.00	111,603.29
Gen Adm	135,097.00	73,864.81	28,013.54	881.55	0.00	8,090.64	245,947.54
Sch Adm	412,759.78	244,787.50	9,487.11	3,715.24	0.00	2,283.05	673,032.68
Opns & Maint	348,158.00	228,591.48	136,346.42	219,657.83	60,893.63	3,276.73	936,030.46
Transport	210,666.68	211,081.05	93,178.27	102,248.53	0.00	517.93	617,692.46
Other Support	173,048.78	103,801.79	66,599.23	943.15	0.00	41,460.42	385,853.37
Support Total	1,433,926.15	951,409.75	363,776.27	336,320.64	60,893.63	55,628.77	3,141,061.58
Food Service	105,520.32	85,914.27	164,608.36	342,520.27	7,718.56	11,936.71	710,499.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,881,306.52

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	3,095.88		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	294,089.70	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 90,694.65

Total Expenditures` 9,975,097.05

2013 National Public Education Finance Survey for: 12040

Quincy Community Schools

Average Daily Attendance: 1,138.34

Revenue:

Property Tax	1,824,710.62
No Prop Tax	0.00
Other Prop	0.00
Other Non	118.86
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	25,300.64
LEA Trans	37,229.27
Investment	12,829.00
Food Serv	146,322.80
Student Act	63,016.29
Other Local	128,251.23
Textbook	0.00
Summer	0.00
Total local	2,200,549.44

Int Rev	0.00
State	8,219,764.33
Federal:	
Direct	0.00
Thr St	838,718.98
Thr Int	1,175.00
Thr Oth	26,596.08
Total	866,490.06
Othr Fin Source	0.00
Total Revenue	11,286,803.83

Reg Teacher Salaries	3,496,469.03		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	133,099.64	Tuition Pd to Other Sch Inside MI	81,482.80
Textbooks	2,159.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,928,144.87	2,149,664.10	415,139.25	163,378.54	0.00	1,541.15	6,657,867.91
Pupils Support	170,770.06	85,756.45	1,513.00	463.78	0.00	0.00	258,503.29
Inst Staff Sup	172,556.40	80,880.58	62,313.56	79,856.13	0.00	0.00	395,606.67
Gen Adm	154,776.37	72,908.59	78,605.87	2,350.26	0.00	11,965.78	320,606.87
Sch Adm	399,311.03	193,283.72	6,243.66	3,381.39	0.00	5,572.22	607,792.02
Opns & Maint	257,323.30	164,269.21	106,167.66	247,400.99	1,249.75	4,666.21	779,827.37
Transport	228,236.83	156,849.13	38,503.79	116,213.77	0.00	0.00	539,803.52
Other Support	188,808.20	106,358.12	26,501.13	11,177.00	0.00	27,507.76	360,352.21
Support Total	1,571,782.19	860,305.80	319,848.67	460,843.32	1,249.75	49,711.97	3,262,491.95
Food Service	103,501.67	52,903.32	76,832.29	199,609.76	0.00	41,984.63	474,831.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,395,191.53

Facilities Acq. & Construction	Property	17,359.55			
	Equipment	0.00	0.00		
Debt Service Interest	139,587.50	Debt Service Principal	355,000.00	Debt Service Total	494,587.50
Community Services	14,461.48		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	466,362.05	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,609.30	**Total Expenditures`**	10,428,262.31

Revenue:

2013 National Public Education Finance Survey for: 12901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	185.00
Food Serv	3,637.00
Student Act	0.00
Other Local	13,288.00
Textbook	0.00
Summer	0.00
Total local	17,110.00

Int Rev	0.00
State	2,179,191.00
Federal:	
Direct	0.00
Thr St	291,416.00
Thr Int	0.00
Thr Oth	6,399.00
Total	297,815.00
Othr Fin Source	0.00
Total Revenue	2,494,116.00

Average Daily Attendance: 279.99 **Pansophia Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,974.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,026,539.00	18,266.00	3,967.00	6,401.00	1,051,206.00
Pupils Support	0.00	0.00	60,292.00	0.00	0.00	0.00	60,292.00
Inst Staff Sup	0.00	0.00	15,650.00	0.00	0.00	0.00	15,650.00
Gen Adm	0.00	0.00	295,118.00	0.00	0.00	3,517.00	298,635.00
Sch Adm	0.00	0.00	198,969.00	12,529.00	0.00	3,024.00	214,522.00
Opns & Maint	0.00	0.00	103,776.00	59,163.00	0.00	0.00	162,939.00
Transport	0.00	0.00	42,843.00	18,363.00	13,000.00	750.00	61,956.00
Other Support	0.00	0.00	42,064.00	8,181.00	0.00	27,309.00	77,554.00
Support Total	0.00	0.00	758,712.00	98,236.00	13,000.00	34,600.00	891,548.00
Food Service	0.00	0.00	63,000.00	117,649.00	0.00	357.00	181,006.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,123,760.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	167,825.00	Debt Service Principal	95,000.00		Debt Service Total 262,825.00
Community Services	22,403.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	122,195.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,967.00 **Total Expenditures`** 2,163,130.00

2013 National Public Education Finance Survey for: 13000

Calhoun ISD

Average Daily Attendance: 413.78

Revenue:

Property Tax	23,322,855.50
No Prop Tax	22,262.77
Other Prop	0.00
Other Non	0.00
Ind. Tuition	40,185.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	193,167.70
Food Serv	12,011.96
Student Act	0.00
Other Local	4,694,331.17
Textbook	0.00
Summer	0.00
Total local	28,284,814.10

Int Rev	0.00
State	17,970,502.05
Federal:	
Direct	0.00
Thr St	13,664,074.40
Thr Int	110,235.38
Thr Oth	3,344.00
Total	13,777,653.78
Othr Fin Source	57,589.44
Total Revenue	60,032,969.93

Reg Teacher Salaries	0.00		
SE Teacher Salaries	3,106,730.90		
VE Teacher Salaries	1,612,635.40	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,232,169.90	3,665,356.49	605,392.91	651,288.21	444,737.41	1,172.28	11,155,379.79
Pupils Support	7,752,071.84	4,284,616.85	417,674.04	191,568.72	6,916.59	872.35	12,646,803.80
Inst Staff Sup	2,942,127.29	1,520,163.89	876,678.93	296,619.93	38,395.46	7,684.44	5,643,274.48
Gen Adm	238,580.90	110,782.49	66,520.81	941.04	0.00	16,976.82	433,802.06
Sch Adm	526,823.50	281,449.78	57,560.80	37,735.50	0.00	10,818.95	914,388.53
Opns & Maint	275,842.00	197,481.89	633,586.10	327,848.31	44,142.96	180.00	1,434,938.30
Transport	0.00	0.00	1,890,598.77	1,038.40	0.00	0.00	1,891,637.17
Other Support	3,105,178.21	1,601,749.57	1,217,126.15	150,114.32	174,053.13	469,767.84	6,543,936.09
Support Total	14,840,623.74	7,996,244.47	5,159,745.60	1,005,866.22	263,508.14	506,300.40	29,508,780.43
Food Service	0.00	0.00	36,384.60	36,906.71	0.00	0.00	73,291.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	40,737,451.53

Facilities Acq. & Construction	Property	263,103.90			
	Equipment	0.00	26,892.00		
Debt Service Interest	3,349.43	Debt Service Principal	70,346.20	Debt Service Total	73,695.63
Community Services	7,605,675.75		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	478,963.38	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	971,349.45	**Total Expenditures`**	49,341,368.73

2013 National Public Education Finance Survey for: 13010

Albion Public Schools

Average Daily Attendance: 668.67

Revenue:

Property Tax	1,908,252.77
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,040.12
Food Serv	25,376.05
Student Act	13,431.12
Other Local	74,475.19
Textbook	0.00
Summer	0.00
Total local	2,023,575.25

Int Rev	0.00
State	4,473,664.29
Federal:	
Direct	0.00
Thr St	2,536,922.08
Thr Int	0.00
Thr Oth	29,963.43
Total	2,566,885.51
Othr Fin Source	0.00
Total Revenue	9,064,125.05

Reg Teacher Salaries	1,887,990.09		
SE Teacher Salaries	529,495.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	241,990.54	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,525.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,003,763.27	1,646,104.84	233,659.02	322,469.47	3,542.71	4,110.00	5,210,106.60
Pupils Support	390,668.71	199,662.56	34,303.95	0.00	0.00	1,927.40	626,562.62
Inst Staff Sup	79,936.08	47,799.63	603,977.72	20,184.72	0.00	0.00	751,898.15
Gen Adm	183,261.14	94,610.76	127,899.38	14,248.03	0.00	10,143.38	430,162.69
Sch Adm	245,384.83	142,982.21	5,612.93	658.56	0.00	0.00	394,638.53
Opns & Maint	70,365.98	23,139.53	685,876.34	315,945.95	66,000.00	129.00	1,095,456.80
Transport	29,624.69	12,000.93	510,371.39	0.00	0.00	0.00	551,997.01
Other Support	41,532.54	23,395.66	296,507.58	9,608.66	27,989.92	60,084.45	431,128.89
Support Total	1,040,773.97	543,591.28	2,264,549.29	360,645.92	93,989.92	72,284.23	4,281,844.69
Food Service	1,231.52	392.60	198,341.85	237,494.25	2,490.90	0.00	437,460.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,929,411.51

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	211,881.96	Debt Service Principal	601,884.00	Debt Service Total	813,765.96
Community Services	76,661.62			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,025,430.31	Title 5 Reg	0.00	Total Capital Exp.	100,023.53	**Total Expenditures`** 10,106,096.66
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 13020

Property Tax	11,564,544.36
No Prop Tax	19,880.29
Other Prop	0.00
Other Non	562,794.62
Ind. Tuition	83,838.02
LEA Tuition	78,888.36
Ind Trans	209,641.64
LEA Trans	0.00
Investment	10,956.46
Food Serv	146,286.03
Student Act	85,552.83
Other Local	13,118,446.43
Textbook	0.00
Summer	0.00
Total local	25,801,940.68

Int Rev	0.00
State	39,555,583.78
Federal:	
Direct	0.00
Thr St	9,514,962.62
Thr Int	0.00
Thr Oth	170,522.07
Total	9,685,484.69
Othr Fin Source	27,267.50
Total Revenue	75,043,009.15

Average Daily Attendance: 4,905.23

Battle Creek Public Schools

Reg Teacher Salaries	14,071,267.59		
SE Teacher Salaries	2,706,205.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,276,260.90	Tuition Pd to Other Sch Inside MI	122,415.83
Textbooks	105,469.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,918,542.52	11,536,563.66	3,281,126.35	916,543.38	121,276.73	13,788.98	36,666,564.89
Pupils Support	1,787,575.79	801,092.43	177,452.97	983.84	0.00	0.00	2,767,105.03
Inst Staff Sup	1,189,821.25	587,418.91	903,771.90	787,537.48	199,690.76	12,122.26	3,480,671.80
Gen Adm	249,495.54	81,088.17	279,846.19	21,484.17	392.09	28,698.88	660,612.95
Sch Adm	2,291,418.66	1,278,701.46	67,252.37	14,291.53	740.00	3,969.00	3,655,633.02
Opns & Maint	2,347,726.54	1,462,291.49	1,128,595.08	1,533,211.18	118,689.15	16,438.01	6,488,262.30
Transport	877,648.93	847,527.39	538,494.88	424,317.36	20,710.00	1,183.00	2,689,171.56
Other Support	969,046.60	478,317.19	1,053,306.79	214,602.75	165,838.74	715,717.57	3,430,990.90
Support Total	9,712,733.31	5,536,437.04	4,148,720.18	2,996,428.31	506,060.74	778,128.72	23,172,447.56
Food Service	663,823.15	272,188.08	473,765.81	1,818,761.55	87,784.68	5,046.49	3,233,585.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 63,072,597.53

Facilities Acq. & Construction	Property	3,145,206.21			
	Equipment	102,054.57	8,722,784.73		
Debt Service Interest	3,022,462.50	Debt Service Principal	1,340,000.00	Debt Service Total	4,362,462.50
Community Services	285,943.98		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	271,858.98	0.00	0.00	Direct Cost Total	271,858.98
Title I Reg	3,546,824.27	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,962,382.93	**Total Expenditures`**	76,315,568.15

Revenue:

2013 National Public Education Finance Survey for: 13050

Property Tax	1,005,276.44
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	33,827.91
LEA Trans	0.00
Investment	5,321.24
Food Serv	76,396.91
Student Act	46,209.25
Other Local	49,929.66
Textbook	0.00
Summer	0.00
Total local	1,216,961.41

Int Rev	89,048.90
State	3,905,719.80
Federal:	
Direct	0.00
Thr St	276,000.94
Thr Int	0.00
Thr Oth	16,437.00
Total	292,437.94
Othr Fin Source	11,617.51
Total Revenue	5,504,168.05

Average Daily Attendance: 532.50 **Athens Area Schools**

Reg Teacher Salaries	1,519,549.30		
SE Teacher Salaries	167,498.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	94,529.71	Tuition Pd to Other Sch Inside MI	4,610.97
Textbooks	9,887.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,959,196.61	1,070,015.81	132,171.44	42,801.81	505.64	16,911.08	3,221,096.75
Pupils Support	60,280.46	31,464.67	435.86	162.50	0.00	0.00	92,343.49
Inst Staff Sup	45,620.65	14,602.65	34,226.01	491.93	0.00	555.00	95,496.24
Gen Adm	100,154.22	49,526.80	21,958.72	2,878.88	0.00	3,570.92	178,089.54
Sch Adm	119,845.22	61,159.71	200.00	1,042.61	0.00	340.00	182,587.54
Opns & Maint	3,222.00	15,499.82	271,501.86	145,248.78	8,999.00	0.00	435,472.46
Transport	156,573.61	45,734.32	44,919.07	100,656.55	0.00	313.00	348,196.55
Other Support	40,138.37	30,660.06	88,696.97	223.86	4,542.21	53,384.49	213,103.75
Support Total	525,834.53	248,648.03	461,938.49	250,705.11	13,541.21	58,163.41	1,545,289.57
Food Service	74,111.29	22,280.12	22,395.06	119,333.78	16.80	1,043.23	239,163.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,005,549.80

Facilities Acq. & Construction	Property	2,500.00		
	Equipment	0.00	65,970.81	

Debt Service Interest	84,463.61	Debt Service Principal	583,943.73			Debt Service Total	668,407.34
Community Services	20,146.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	116,900.30	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,563.65	**Total Expenditures`**	5,108,231.21

2013 National Public Education Finance Survey for: 13070

Harper Creek Community Schools

Average Daily Attendance: 2,374.81

Revenue:

Property Tax	5,767,188.56
No Prop Tax	42,113.90
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,070.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,113.55
Food Serv	404,711.71
Student Act	156,085.00
Other Local	157,744.79
Textbook	0.00
Summer	0.00
Total local	6,532,027.51

Int Rev	1,949,403.97
State	17,110,017.41
Federal:	
Direct	0.00
Thr St	1,079,280.40
Thr Int	0.00
Thr Oth	65,203.68
Total	1,144,484.08
Othr Fin Source	1,625,079.00
Total Revenue	26,735,932.97

Reg Teacher Salaries	6,966,999.79		
SE Teacher Salaries	1,089,694.89		
VE Teacher Salaries	148,322.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	201,378.81	Tuition Pd to Other Sch Inside MI	7,720.00
Textbooks	191,974.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,273,992.54	5,200,870.10	435,759.15	574,792.11	0.00	22,000.87	15,507,414.77
Pupils Support	455,266.16	234,446.55	53,336.88	7,824.37	0.00	0.00	750,873.96
Inst Staff Sup	195,900.99	90,992.23	78,794.98	30,089.95	0.00	0.00	395,778.15
Gen Adm	356,131.13	189,897.05	107,075.04	14,213.30	0.00	51,884.44	719,200.96
Sch Adm	856,342.00	544,803.31	147,530.81	11,282.20	0.00	3,755.00	1,563,713.32
Opns & Maint	236,555.43	187,796.32	976,389.69	681,865.38	0.00	26,545.12	2,109,151.94
Transport	514,102.09	241,229.78	47,824.57	271,606.89	166,333.84	10,638.42	1,085,401.75
Other Support	212,671.88	129,274.78	263,543.73	63,935.44	367,930.14	170,364.03	839,789.86
Support Total	2,826,969.68	1,618,440.02	1,674,495.70	1,080,817.53	534,263.98	263,187.01	7,463,909.94
Food Service	64,199.34	48,421.82	471,486.16	540,284.14	15,151.14	43,775.20	1,168,166.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,139,491.37

Facilities Acq. & Construction	Property	75,891.80			
	Equipment	0.00	642,913.93		
Debt Service Interest	2,495,942.97	Debt Service Principal	2,455,478.61	Debt Service Total	4,951,421.58
Community Services	25,676.84		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	383,706.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	625,306.92	**Total Expenditures`**	25,433,389.06

2013 National Public Education Finance Survey for: 13080

Homer Community School District

Average Daily Attendance: 977.06

Revenue:

Property Tax	1,205,294.23
No Prop Tax	0.00
Other Prop	0.00
Other Non	47,547.63
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	48,632.17
Investment	135,726.29
Food Serv	164,672.51
Student Act	49,624.75
Other Local	262,115.89
Textbook	0.00
Summer	0.00
Total local	1,864,981.30

Int Rev	0.00
State	7,612,519.24
Federal:	
Direct	701,550.00
Thr St	578,326.75
Thr Int	89,299.46
Thr Oth	36,101.47
Total	1,405,277.68
Othr Fin Source	3,245,482.00
Total Revenue	10,882,778.22

Reg Teacher Salaries	2,725,625.07		
SE Teacher Salaries	367,336.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	199,371.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	52,558.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,801,223.88	2,159,638.55	206,301.59	197,986.50	15,767.27	8,849.85	6,374,000.37
Pupils Support	139,148.86	73,620.19	42,343.28	1,958.00	0.00	0.00	257,070.33
Inst Staff Sup	195,892.34	77,551.60	20,287.85	19,093.30	1,692.75	79.00	312,904.09
Gen Adm	119,680.98	72,600.04	42,266.62	2,278.46	7,500.00	5,526.25	242,352.35
Sch Adm	346,720.65	198,509.72	446.37	5,874.14	4,037.58	600.00	552,150.88
Opns & Maint	116,475.72	73,519.39	231,271.93	302,827.34	0.00	15.00	724,109.38
Transport	168,785.62	59,919.97	48,531.91	86,041.81	0.00	223.17	363,502.48
Other Support	196,335.72	103,476.59	161,926.85	2,229.64	443,527.71	35,308.79	499,277.59
Support Total	1,283,039.89	659,197.50	547,074.81	420,302.69	456,758.04	41,752.21	2,951,367.10
Food Service	144,559.85	50,100.60	92,791.47	229,967.19	0.00	3,095.78	520,514.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,845,882.36

Facilities Acq. & Construction	Property	795,477.92	
	Equipment	822,647.03	8,198,077.05

Debt Service Interest	1,014,926.97	Debt Service Principal	1,264,684.95			Debt Service Total	2,279,611.92
Community Services	58,915.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	206,910.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,090,650.26	**Total Expenditures`**	20,193,525.19

2013 National Public Education Finance Survey for: 13090

Lakeview Sch. District (Calhoun)

Average Daily Attendance: 3,551.74

Revenue:

Property Tax	7,332,486.37
No Prop Tax	4,645.32
Other Prop	0.00
Other Non	0.00
Ind. Tuition	280.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	15,429.12
Investment	7,337.29
Food Serv	695,980.09
Student Act	281,179.87
Other Local	1,511,788.04
Textbook	0.00
Summer	0.00
Total local	9,833,696.98

Int Rev	18,849.64
State	26,247,944.78
Federal:	
Direct	0.00
Thr St	1,597,261.80
Thr Int	0.00
Thr Oth	119,092.00
Total	1,716,353.80
Othr Fin Source	3,746,200.00
Total Revenue	37,816,845.20

Reg Teacher Salaries	10,714,891.78		
SE Teacher Salaries	1,082,810.70		
VE Teacher Salaries	196,813.36	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	491,957.72	Tuition Pd to Other Sch Inside MI	9,464.43
Textbooks	51,430.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,800,386.97	7,281,910.29	681,991.12	503,094.61	70,076.27	28,167.53	22,295,550.52
Pupils Support	644,111.70	322,679.82	68,211.31	2,033.25	0.00	65.00	1,037,101.08
Inst Staff Sup	411,574.12	212,772.81	296,343.47	21,578.31	676.00	1,689.00	943,957.71
Gen Adm	195,436.34	100,422.81	60,289.63	833.92	0.00	8,618.55	365,601.25
Sch Adm	1,272,640.74	780,591.92	144,436.42	16,434.04	615.88	3,918.00	2,218,021.12
Opns & Maint	780,860.26	498,768.12	951,183.16	1,016,486.77	27,689.25	92.00	3,247,390.31
Transport	478,597.00	181,496.20	88,405.69	164,840.02	166,458.18	2,417.00	915,755.91
Other Support	645,539.29	365,713.05	185,541.32	19,463.66	776,736.62	334,130.21	1,550,387.53
Support Total	4,428,759.45	2,462,444.73	1,794,411.00	1,241,669.97	972,175.93	350,929.76	10,278,214.91
Food Service	464,834.57	274,099.02	41,873.86	1,008,639.15	45,765.69	10,502.08	1,799,948.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,373,714.11

Facilities Acq. & Construction: Property 0.00; Equipment 4,079.00; 57,613.96

Debt Service Interest	1,888,557.65	Debt Service Principal	1,337,523.05	Debt Service Total	3,226,080.70
Community Services	773,723.42		1,428.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	431,094.91	Title 5 Reg	0.00	Total Capital Exp.	1,093,524.89	**Total Expenditures`** 36,298,576.38
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 13095

Property Tax	416,604.57
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,780.00
LEA Tuition	0.00
Ind Trans	564.00
LEA Trans	0.00
Investment	635.74
Food Serv	41,635.29
Student Act	3,177.75
Other Local	41,045.40
Textbook	0.00
Summer	0.00
Total local	505,442.75

Int Rev	0.00
State	2,269,994.90
Federal:	
Direct	0.00
Thr St	162,757.55
Thr Int	0.00
Thr Oth	7,141.36
Total	169,898.91
Othr Fin Source	17,628.69
Total Revenue	2,945,336.56

Average Daily Attendance: 301.76 **Mar Lee School District**

Reg Teacher Salaries	934,876.11		
SE Teacher Salaries	113,872.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	21,041.81	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,378.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,187,024.31	723,970.72	32,777.51	40,564.39	0.00	0.00	1,984,336.93
Pupils Support	19,688.03	21,004.40	12,500.00	12.15	0.00	0.00	53,204.58
Inst Staff Sup	26,548.89	9,578.67	6,428.82	1,092.71	288.60	0.00	43,649.09
Gen Adm	78,060.10	23,650.23	42,179.80	2,057.29	0.00	3,992.42	149,939.84
Sch Adm	106,529.54	51,966.83	166.53	515.21	0.00	391.00	159,569.11
Opns & Maint	12,699.55	4,673.78	65,656.61	49,104.61	8,485.72	0.00	132,134.55
Transport	52,919.38	17,215.72	17,192.41	28,396.47	0.00	64.00	115,787.98
Other Support	1,635.65	129.49	71,605.46	9,118.85	0.00	14,041.19	96,530.64
Support Total	298,081.14	128,219.12	215,729.63	90,297.29	8,774.32	18,488.61	750,815.79
Food Service	46,198.52	26,409.91	7,369.02	55,002.35	0.00	280.38	135,260.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,870,412.90

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	3,950.00	Debt Service Principal	195,652.00	Debt Service Total	199,602.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	38,912.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,774.32	**Total Expenditures`**	2,879,187.22

Revenue:

2013 National Public Education Finance Survey for: 13110

Property Tax	6,291,260.65
No Prop Tax	7,661.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,400.00
LEA Tuition	0.00
Ind Trans	16,811.46
LEA Trans	0.00
Investment	226,854.83
Food Serv	220,804.80
Student Act	109,184.48
Other Local	1,177,903.13
Textbook	0.00
Summer	0.00
Total local	8,054,880.35

Int Rev	0.00
State	14,538,194.98
Federal:	
Direct	0.00
Thr St	601,598.70
Thr Int	1,247,663.00
Thr Oth	37,156.00
Total	1,886,417.70
Othr Fin Source	221,346.00
Total Revenue	24,479,493.03

Average Daily Attendance: 2,072.93

Marshall Public Schools

Reg Teacher Salaries	6,355,949.63		
SE Teacher Salaries	806,284.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	243,023.80	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,058.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,019,644.09	4,308,512.63	476,473.57	297,014.93	8,926.91	4,814.50	13,106,459.72
Pupils Support	494,441.02	279,293.17	2,285.75	4,639.24	0.00	99.95	780,759.13
Inst Staff Sup	367,698.59	186,393.90	34,076.67	23,818.32	0.00	8,205.48	620,192.96
Gen Adm	167,321.98	96,882.98	71,143.74	1,103.05	0.00	11,276.87	347,728.62
Sch Adm	744,978.02	415,975.09	138,869.98	4,612.37	23,085.00	1,110.00	1,305,545.46
Opns & Maint	238,157.84	158,780.26	845,065.61	660,259.70	19,312.65	428.00	1,902,691.41
Transport	351,821.13	223,140.17	88,170.68	133,585.46	161,346.00	596.00	797,313.44
Other Support	428,087.38	262,505.70	134,354.11	8,164.95	7,810.89	79,957.36	913,069.50
Support Total	2,792,505.96	1,622,971.27	1,313,966.54	836,183.09	211,554.54	101,673.66	6,667,300.52
Food Service	195,109.96	91,101.17	3,950.39	276,854.77	6,061.50	3,000.97	570,017.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,343,777.50

Facilities Acq. & Construction: Property 102,114.00; Equipment 0.00 — 13,435,631.68

Debt Service Interest	3,118,515.93	Debt Service Principal	1,681,526.73	Debt Service Total	4,800,042.66
Community Services	376,815.10			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	247,503.00	Title 5 Reg	0.00	Total Capital Exp.	328,656.95	**Total Expenditures`** 34,484,881.23
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 13120

Pennfield Schools

Average Daily Attendance: 1,929.62

Revenue:

Property Tax	2,591,004.95
No Prop Tax	347.31
Other Prop	0.00
Other Non	0.00
Ind. Tuition	79,778.41
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	4,424.11
Investment	3,111.75
Food Serv	245,819.17
Student Act	66,370.00
Other Local	161,600.70
Textbook	0.00
Summer	0.00
Total local	3,148,032.29

Int Rev	0.00
State	15,069,381.97
Federal:	
Direct	0.00
Thr St	772,923.91
Thr Int	0.00
Thr Oth	43,433.00
Total	816,356.91
Othr Fin Source	5,571,966.95
Total Revenue	19,033,771.17

Reg Teacher Salaries	5,137,055.79		
SE Teacher Salaries	514,091.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	253,143.89	Tuition Pd to Other Sch Inside MI	2,672.85
Textbooks	66,894.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,769,943.42	3,568,389.07	388,289.71	337,716.90	9,392.24	1,595.00	11,065,934.10
Pupils Support	289,255.46	138,078.56	26,174.94	3,122.77	0.00	0.00	456,631.73
Inst Staff Sup	339,978.38	140,702.28	123,162.54	61,255.43	326,659.85	234.00	665,332.63
Gen Adm	136,605.00	43,668.61	79,072.77	1,208.55	0.00	2,389.90	262,944.83
Sch Adm	846,920.64	443,599.95	3,218.90	15,478.85	1,448.99	3,453.00	1,312,671.34
Opns & Maint	485,485.47	285,527.57	307,257.17	464,835.71	607,918.05	0.00	1,543,105.92
Transport	374,234.14	156,497.88	35,191.22	226,541.82	19,015.26	5,216.61	797,681.67
Other Support	260,200.86	119,652.21	146,200.57	1,635.75	0.00	30,868.99	558,558.38
Support Total	2,732,679.95	1,327,727.06	720,278.11	774,078.88	955,042.15	42,162.50	5,596,926.50
Food Service	222,331.82	74,349.81	7,559.65	392,450.42	149,286.61	7,260.65	703,952.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,366,812.95

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	1,404,832.66	Debt Service Principal	1,129,907.15	Debt Service Total	2,534,739.81
Community Services	30,520.97		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	251,383.18	Title 5 Reg	0.00	Total Capital Exp.	1,113,721.00	**Total Expenditures`** 18,511,054.92
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 13130

Tekonsha Community Schools

Average Daily Attendance: 276.00

Revenue:

Property Tax	452,497.80
No Prop Tax	2,375.14
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,712.00
LEA Tuition	0.00
Ind Trans	376.00
LEA Trans	0.00
Investment	282.02
Food Serv	24,249.43
Student Act	10,967.15
Other Local	35,173.00
Textbook	0.00
Summer	0.00
Total local	528,632.54

Int Rev	0.00
State	1,937,824.10
Federal:	
Direct	0.00
Thr St	186,048.56
Thr Int	0.00
Thr Oth	8,897.00
Total	194,945.56
Othr Fin Source	4,962.21
Total Revenue	2,661,402.20

Reg Teacher Salaries	728,831.25		
SE Teacher Salaries	89,458.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	5,440.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,068.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	973,894.45	548,708.12	62,261.88	50,150.21	0.00	8,655.31	1,643,669.97
Pupils Support	71,305.41	30,882.41	463.00	1,075.28	0.00	0.00	103,726.10
Inst Staff Sup	0.00	0.00	8,779.88	14,223.51	0.00	145.07	23,148.46
Gen Adm	91,806.75	48,996.77	18,309.42	3,329.83	0.00	3,074.76	165,517.53
Sch Adm	39,284.39	28,649.11	0.00	218.33	0.00	123.73	68,275.56
Opns & Maint	0.00	2,934.00	114,769.59	100,877.34	0.00	1,565.32	220,146.25
Transport	42,516.77	15,217.59	36,750.58	26,050.18	0.00	40.00	120,575.12
Other Support	6,806.83	3,999.66	122,900.07	5,246.81	799.82	10,032.65	148,986.02
Support Total	251,720.15	130,679.54	301,972.54	151,021.28	799.82	14,981.53	850,375.04
Food Service	0.00	0.00	58,212.47	79,306.44	0.00	669.92	138,188.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,632,233.84

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	31,676.78	Debt Service Principal	245,949.24	Debt Service Total	277,626.02
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	64,913.55	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	799.82	**Total Expenditures`**	2,633,033.66

Revenue:

2013 National Public Education Finance Survey for: 13135

Property Tax	1,090,185.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,000.00
LEA Tuition	0.00
Ind Trans	67,347.42
LEA Trans	0.00
Investment	9,069.65
Food Serv	65,812.72
Student Act	66,056.37
Other Local	288,201.56
Textbook	0.00
Summer	0.00
Total local	1,588,673.30

Int Rev	0.00
State	7,829,535.95
Federal:	
Direct	0.00
Thr St	723,438.77
Thr Int	0.00
Thr Oth	28,008.00
Total	751,446.77
Othr Fin Source	813,898.00
Total Revenue	10,169,656.02

Average Daily Attendance: 1,000.55

Union City Community Schools

Reg Teacher Salaries	2,627,577.14		
SE Teacher Salaries	441,217.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,130.00	Tuition Pd to Other Sch Inside MI	557.28
Textbooks	8,601.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,650,304.05	2,117,500.52	302,082.36	326,919.70	44,588.05	23,095.76	6,419,902.39
Pupils Support	187,689.23	103,080.72	1,786.28	3,470.19	0.00	100.00	296,126.42
Inst Staff Sup	146,160.58	82,030.23	104,999.71	3,568.40	0.00	0.00	336,758.92
Gen Adm	151,679.74	94,868.38	49,573.32	292.72	0.00	11,670.67	308,084.83
Sch Adm	369,362.62	265,420.85	17,562.43	2,285.90	0.00	3,989.73	658,621.53
Opns & Maint	288,096.23	241,399.98	169,836.83	262,890.16	0.00	1,113.46	963,336.66
Transport	326,314.51	150,016.60	26,563.35	139,418.49	153,412.00	10.57	642,323.52
Other Support	252,089.13	158,583.08	46,096.53	18,501.83	0.00	49,485.80	524,756.37
Support Total	1,721,392.04	1,095,399.84	416,418.45	430,427.69	153,412.00	66,370.23	3,730,008.25
Food Service	131,341.64	64,002.99	19,278.10	230,841.07	62,366.48	1,472.11	446,935.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,596,846.55

Facilities Acq. & Construction: Property 0.00; Equipment 8,000.00; 1,038,564.24

Debt Service Interest	30,336.85	Debt Service Principal	523,754.84	Debt Service Total	554,091.69
Community Services	4,277.45		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	416,987.00	Title 5 Reg	0.00	Total Capital Exp.	268,366.53	**Total Expenditures`**	11,908,054.77
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 13901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,743.13
Student Act	0.00
Other Local	14,585.00
Textbook	0.00
Summer	0.00
Total local	23,328.13

Int Rev	0.00
State	1,658,758.49
Federal:	
Direct	0.00
Thr St	182,134.83
Thr Int	0.00
Thr Oth	0.00
Total	182,134.83
Othr Fin Source	0.00
Total Revenue	1,864,221.45

Average Daily Attendance: 204.24 **Arbor Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,398.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	876,711.65	47,027.34	0.00	0.00	923,738.99
Pupils Support	0.00	0.00	33,385.72	0.00	0.00	0.00	33,385.72
Inst Staff Sup	0.00	0.00	14,410.08	2,927.00	0.00	0.00	17,337.08
Gen Adm	0.00	0.00	20,367.51	0.00	0.00	0.00	20,367.51
Sch Adm	0.00	0.00	225,147.01	10,994.87	0.00	1,575.92	237,717.80
Opns & Maint	0.00	0.00	338,807.83	19,866.81	0.00	0.00	358,674.64
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	197,740.52	0.00	0.00	24.00	197,764.52
Support Total	0.00	0.00	829,858.67	33,788.68	0.00	1,599.92	865,247.27
Food Service	0.00	0.00	113,892.16	1,142.88	0.00	0.00	115,035.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,904,021.30

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,448.60		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	84,724.43	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,905,469.90

Revenue:

2013 National Public Education Finance Survey for: 13902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	39,225.00
Student Act	0.00
Other Local	128,190.00
Textbook	0.00
Summer	0.00
Total local	167,415.00

Int Rev	0.00
State	5,136,717.00
Federal:	
Direct	0.00
Thr St	384,751.00
Thr Int	0.00
Thr Oth	14,833.00
Total	399,584.00
Othr Fin Source	0.00
Total Revenue	5,703,716.00

Average Daily Attendance: 632.96 **Endeavor Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,385,452.00	0.00	0.00	0.00	2,385,452.00
Pupils Support	0.00	0.00	29,085.00	0.00	0.00	0.00	29,085.00
Inst Staff Sup	0.00	0.00	543,942.00	0.00	0.00	0.00	543,942.00
Gen Adm	0.00	0.00	468,301.00	0.00	0.00	0.00	468,301.00
Sch Adm	0.00	0.00	419,877.00	0.00	0.00	0.00	419,877.00
Opns & Maint	0.00	0.00	961,380.00	0.00	0.00	0.00	961,380.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	653,763.00	0.00	0.00	0.00	653,763.00
Support Total	0.00	0.00	3,076,348.00	0.00	0.00	0.00	3,076,348.00
Food Service	0.00	0.00	209,134.00	14,833.00	0.00	0.00	223,967.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,685,767.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	219,456.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,685,767.00				

Revenue:

2013 National Public Education Finance Survey for: 13903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	3,575.00
Textbook	0.00
Summer	0.00
Total local	3,575.00

Int Rev	0.00
State	1,780,142.00
Federal:	
Direct	32,116.00
Thr St	26,270.00
Thr Int	0.00
Thr Oth	0.00
Total	58,386.00
Othr Fin Source	0.00
Total Revenue	1,842,103.00

Average Daily Attendance: 224.48 **Marshall Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,698.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,590.00	655.00	855,486.00	43,457.00	4,798.00	2,192.00	910,380.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	1,543.00	0.00	0.00	0.00	1,543.00
Gen Adm	0.00	0.00	177,013.00	0.00	0.00	3,999.00	181,012.00
Sch Adm	0.00	0.00	180,594.00	5,144.00	0.00	4,322.00	190,060.00
Opns & Maint	0.00	0.00	91,498.00	48,771.00	1,856.00	1,100.00	141,369.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	47,872.00	0.00	0.00	8,516.00	56,388.00
Support Total	0.00	0.00	498,520.00	53,915.00	1,856.00	17,937.00	570,372.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,480,752.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	471,053.00	Debt Service Principal	103,960.00	Debt Service Total	575,013.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	25,664.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,654.00	**Total Expenditures`** 1,487,406.00

Revenue:

2013 National Public Education Finance Survey for: 13904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	411.63
Food Serv	0.00
Student Act	0.00
Other Local	46.75
Textbook	0.00
Summer	0.00
Total local	458.38

Int Rev	0.00
State	1,244,288.33
Federal:	
Direct	0.00
Thr St	106,091.83
Thr Int	0.00
Thr Oth	0.00
Total	106,091.83
Othr Fin Source	0.00
Total Revenue	1,350,838.54

Average Daily Attendance: 156.63 **Battle Creek Area Learning Center**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	923,503.40	0.00	0.00	0.00	923,503.40
Pupils Support	0.00	0.00	201,935.47	0.00	0.00	0.00	201,935.47
Inst Staff Sup	0.00	0.00	37,331.93	0.00	0.00	0.00	37,331.93
Gen Adm	0.00	0.00	49,547.75	0.00	0.00	0.00	49,547.75
Sch Adm	0.00	0.00	138,143.26	2,259.24	0.00	0.00	140,402.50
Opns & Maint	0.00	0.00	62,431.33	0.00	0.00	0.00	62,431.33
Transport	0.00	0.00	586.28	0.00	0.00	0.00	586.28
Other Support	0.00	0.00	21,063.61	0.00	0.00	0.00	21,063.61
Support Total	0.00	0.00	511,039.63	2,259.24	0.00	0.00	513,298.87
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,436,802.27

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	100,928.52	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00

Total Expenditures` 1,436,802.27

2013 National Public Education Finance Survey for: 14000

Lewis Cass ISD

Average Daily Attendance: 130.84

Revenue:

Property Tax	3,273,531.09
No Prop Tax	108.09
Other Prop	0.00
Other Non	23,879.10
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,779.66
Food Serv	0.00
Student Act	0.00
Other Local	851,713.37
Textbook	0.00
Summer	0.00
Total local	4,154,011.31

Int Rev	17,000.00
State	3,098,800.19
Federal:	
Direct	22,598.00
Thr St	2,993,168.98
Thr Int	0.00
Thr Oth	0.00
Total	3,015,766.98
Othr Fin Source	106,720.00
Total Revenue	10,285,578.48

Reg Teacher Salaries	215,985.16		
SE Teacher Salaries	600,247.74		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	34,894.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,332,127.66	1,111,726.96	73,110.48	34,977.52	0.00	3,034.62	2,554,977.24
Pupils Support	1,247,137.66	825,298.87	356,317.90	20,984.90	0.00	140.00	2,449,879.33
Inst Staff Sup	485,621.66	319,951.74	227,386.61	24,895.97	0.00	320.00	1,058,175.98
Gen Adm	166,889.35	107,577.49	151,400.88	5,643.01	0.00	10,852.67	442,363.40
Sch Adm	29,639.98	30,750.43	0.00	12,080.69	0.00	0.00	72,471.10
Opns & Maint	124,949.28	98,127.45	182,002.25	107,600.89	0.00	1,275.00	513,954.87
Transport	688,953.17	700,297.69	83,391.14	164,788.30	81,070.00	135.00	1,637,565.30
Other Support	230,912.27	133,271.61	581,046.23	23,132.78	98,497.73	25,063.84	993,426.73
Support Total	2,974,103.37	2,215,275.28	1,581,545.01	359,126.54	179,567.73	37,786.51	7,167,836.71
Food Service	1,250.00	403.34	0.00	100.00	0.00	0.00	1,753.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,724,567.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	75,851.30	292.00		
Debt Service Interest	1,845.03	Debt Service Principal	38,750.20	Debt Service Total	40,595.23
Community Services	1,244,653.52		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	255,419.03	**Total Expenditures`**	11,224,931.84

Revenue:

2013 National Public Education Finance Survey for: 14010

Property Tax	4,426,544.80
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	100.00
LEA Tuition	0.00
Ind Trans	34,926.45
LEA Trans	0.00
Investment	37,724.33
Food Serv	95,364.85
Student Act	39,212.57
Other Local	199,272.63
Textbook	0.00
Summer	0.00
Total local	4,833,145.63

Int Rev	0.00
State	5,228,092.68
Federal:	
Direct	0.00
Thr St	907,212.51
Thr Int	0.00
Thr Oth	28,550.26
Total	935,762.77
Othr Fin Source	27,458.00
Total Revenue	10,997,001.08

Average Daily Attendance: 977.35

Cassopolis Public Schools

Reg Teacher Salaries	2,540,249.78		
SE Teacher Salaries	188,422.72		
VE Teacher Salaries	119,509.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	109,444.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,594.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,209,722.52	1,846,552.99	315,146.34	147,403.49	17,108.88	11,099.05	5,529,924.39
Pupils Support	206,631.99	109,429.77	40,655.51	6,689.46	0.00	12,732.72	376,139.45
Inst Staff Sup	216,460.89	99,396.59	65,191.84	8,690.92	0.00	3,576.24	393,316.48
Gen Adm	170,234.18	175,936.09	71,502.42	11,055.78	0.00	8,132.45	436,860.92
Sch Adm	252,437.55	118,355.69	10,019.07	2,179.64	475.00	6,816.88	389,808.83
Opns & Maint	281,473.40	139,747.94	212,696.86	414,424.68	0.00	379.01	1,048,721.89
Transport	198,683.20	99,166.76	81,184.45	143,706.76	0.00	455.00	523,196.17
Other Support	138,069.47	80,282.54	189,472.11	8,597.75	34,682.24	56,646.01	473,067.88
Support Total	1,463,990.68	822,315.38	670,722.26	595,344.99	35,157.24	88,738.31	3,641,111.62
Food Service	115,651.40	55,800.06	91,099.91	262,284.06	0.00	6,582.76	531,418.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,702,454.20

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	184,721.21	
Debt Service Interest	135,288.33	Debt Service Principal	897,036.99			Debt Service Total	1,032,325.32
Community Services	8,866.43				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	238,051.19	0.00	0.00	Direct Cost Total	238,051.19
Title I Reg	250,436.13	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	52,266.12	**Total Expenditures`**	10,186,359.15

Revenue:

2013 National Public Education Finance Survey for: 14020

Property Tax	5,953,354.66
No Prop Tax	48,197.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,338.73
Food Serv	188,889.22
Student Act	74,098.60
Other Local	183,235.41
Textbook	0.00
Summer	0.00
Total local	6,452,114.32

Int Rev	0.00
State	13,378,338.52
Federal:	
Direct	0.00
Thr St	2,298,289.68
Thr Int	0.00
Thr Oth	49,488.94
Total	2,347,778.62
Othr Fin Source	587,079.65
Total Revenue	22,178,231.46

Average Daily Attendance: 2,113.96

Dowagiac Union School District

Reg Teacher Salaries	5,584,637.38		
SE Teacher Salaries	675,981.65		
VE Teacher Salaries	173,226.89	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	523,584.13	Tuition Pd to Other Sch Inside MI	57,945.00
Textbooks	2,751.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,650,249.56	4,227,129.83	426,214.33	412,127.57	9,044.11	44,468.65	12,760,189.94
Pupils Support	458,864.25	235,526.44	4,290.21	11,397.54	0.00	373.23	710,451.67
Inst Staff Sup	774,189.53	328,014.28	330,834.38	94,042.17	0.00	11,902.92	1,538,983.28
Gen Adm	175,662.00	113,104.46	61,196.98	8,895.10	0.00	8,926.12	367,784.66
Sch Adm	793,845.18	446,153.31	8,219.19	3,688.20	557.46	4,188.00	1,256,093.88
Opns & Maint	375,718.92	271,947.13	495,131.96	622,540.42	0.00	2,904.98	1,768,243.41
Transport	364,335.83	287,342.30	78,673.05	154,357.10	401,836.00	1,451.77	886,160.05
Other Support	450,285.78	241,908.79	155,469.93	154,202.18	0.00	91,103.68	1,092,970.36
Support Total	3,392,901.49	1,923,996.71	1,133,815.70	1,049,122.71	402,393.46	120,850.70	7,620,687.31
Food Service	0.00	0.00	626,703.14	459,472.82	3,393.63	978.65	1,087,154.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,468,031.86

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	771,323.72	Debt Service Principal	752,894.31		Debt Service Total 1,524,218.03
Community Services	195,297.68			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	61,428.27	0.00	0.00 Direct Cost Total 61,428.27
Title I Reg	636,359.48	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	414,831.20 **Total Expenditures`** 22,139,589.01

2013 National Public Education Finance Survey for: 14030

Edwardsburg Public Schools

Average Daily Attendance: 2,483.18

Revenue:

Property Tax	3,306,280.43
No Prop Tax	204.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	25,830.90
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,589.43
Food Serv	427,546.10
Student Act	112,077.81
Other Local	65,966.88
Textbook	0.00
Summer	0.00
Total local	3,954,496.25

Int Rev	0.00
State	18,823,622.31
Federal:	
Direct	0.00
Thr St	773,738.17
Thr Int	60,741.92
Thr Oth	42,077.03
Total	876,557.12
Othr Fin Source	12,987,443.50
Total Revenue	23,654,675.68

Reg Teacher Salaries	5,822,127.35		
SE Teacher Salaries	608,016.27		
VE Teacher Salaries	100,509.14	Tuition Pd to Other Sch Outside MI	231,587.12
Other Teacher Salaries	70,065.90	Tuition Pd to Other Sch Inside MI	10,122.00
Textbooks	202,117.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,121,140.33	4,077,618.37	699,891.51	684,583.88	64,145.61	26,089.61	12,840,910.82
Pupils Support	535,377.46	239,995.70	10,581.69	47,601.31	0.00	140.00	833,696.16
Inst Staff Sup	424,558.79	194,203.40	70,053.16	29,554.62	0.00	8,403.00	726,772.97
Gen Adm	266,550.13	173,070.36	122,279.48	15,647.80	0.00	12,684.12	590,231.89
Sch Adm	861,642.87	454,645.29	224.33	21,208.85	0.00	8,565.00	1,346,286.34
Opns & Maint	529,854.79	353,179.01	468,220.11	577,136.48	2,100.98	150.00	1,928,540.39
Transport	609,033.12	236,925.52	39,995.97	258,305.20	198,246.00	5,376.50	1,149,636.31
Other Support	305,712.39	179,640.05	187,270.72	61,262.62	15,816.20	81,139.88	815,025.66
Support Total	3,532,729.55	1,831,659.33	898,625.46	1,010,716.88	216,163.18	116,458.50	7,390,189.72
Food Service	285,087.69	107,716.68	105,494.54	462,576.59	15,199.50	76,669.68	1,037,545.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,268,645.72

Facilities Acq. & Construction: Property 0.00; Equipment 780,492.47; 560,383.74

Debt Service Interest	807,203.31	Debt Service Principal	1,116,274.28	Debt Service Total	1,923,477.59
Community Services	33,924.07			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	234,321.14	Title 5 Reg	0.00	Total Capital Exp.	1,076,000.76	**Total Expenditures`** 22,938,954.29
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 14050

Property Tax	1,935,445.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	500.00
LEA Tuition	0.00
Ind Trans	10,752.82
LEA Trans	0.00
Investment	2,630.90
Food Serv	55,755.20
Student Act	37,447.10
Other Local	61,157.26
Textbook	0.00
Summer	0.00
Total local	2,103,688.74

Int Rev	0.00
State	4,929,894.00
Federal:	
Direct	0.00
Thr St	421,558.51
Thr Int	0.00
Thr Oth	19,404.94
Total	440,963.45
Othr Fin Source	116,315.78
Total Revenue	7,474,546.19

Average Daily Attendance: 706.72 **Marcellus Community Schools**

Reg Teacher Salaries	1,631,826.62		
SE Teacher Salaries	131,726.51		
VE Teacher Salaries	33,148.15	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	345,586.85	Tuition Pd to Other Sch Inside MI	60,840.00
Textbooks	20,011.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,226,854.93	1,290,397.70	308,143.94	86,991.84	6,691.87	16,553.32	3,928,941.73
Pupils Support	123,892.49	74,049.48	25,641.00	1,268.75	0.00	0.00	224,851.72
Inst Staff Sup	11,118.90	1,952.41	0.00	294.45	0.00	0.00	13,365.76
Gen Adm	92,046.75	62,704.85	41,833.76	1,407.23	475.98	50,562.28	248,554.87
Sch Adm	317,829.97	174,439.63	16,498.60	5,436.40	1,064.50	555.55	514,760.15
Opns & Maint	219,121.32	122,895.89	60,579.93	222,659.29	0.00	0.00	625,256.43
Transport	187,950.95	91,327.57	17,156.82	163,645.83	49,856.00	0.00	460,081.17
Other Support	109,193.01	78,224.53	65,274.14	0.00	46,121.04	16,509.66	269,201.34
Support Total	1,061,153.39	605,594.36	226,984.25	394,711.95	97,517.52	67,627.49	2,356,071.44
Food Service	48,588.23	20,767.09	114,999.59	144,489.21	4,088.79	365.00	329,209.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,614,222.29

Facilities Acq. & Construction	Property	15,862.00			
	Equipment	0.00	179,939.76		
Debt Service Interest	191,796.80	Debt Service Principal	710,411.09	Debt Service Total	902,207.89
Community Services	1,000.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	177,421.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	124,160.18	**Total Expenditures`** 6,919,322.23

Revenue:

2013 National Public Education Finance Survey for: 15000

Property Tax	14,043,734.21
No Prop Tax	17,681.80
Other Prop	0.00
Other Non	99,750.91
Ind. Tuition	885.00
LEA Tuition	371,997.44
Ind Trans	0.00
LEA Trans	0.00
Investment	19,660.05
Food Serv	141.85
Student Act	0.00
Other Local	1,756,990.82
Textbook	0.00
Summer	0.00
Total local	15,938,844.64

Int Rev	0.00
State	6,672,892.23
Federal:	
Direct	22,743.00
Thr St	3,658,322.71
Thr Int	201,331.45
Thr Oth	0.00
Total	3,882,397.16
Othr Fin Source	11,800.00
Total Revenue	26,494,134.03

Average Daily Attendance: 135.38 **Charlevoix-Emmet ISD**

Reg Teacher Salaries	282,624.99		
SE Teacher Salaries	1,191,114.73		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	109,571.77
Textbooks	1,797.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,109,091.44	1,660,855.20	214,426.41	136,324.81	39,423.95	1,096.00	4,121,793.86
Pupils Support	3,972,359.76	2,398,563.13	370,810.34	56,177.87	6,343.43	6,650.50	6,804,561.60
Inst Staff Sup	1,282,119.20	889,544.74	258,708.71	101,750.98	4,947.61	6,755.19	2,538,878.82
Gen Adm	199,765.26	204,781.54	72,531.09	4,968.77	0.00	35,509.14	517,555.80
Sch Adm	457,310.09	359,669.85	18,514.59	29,517.96	2,187.00	426.36	865,438.85
Opns & Maint	56,162.03	37,948.18	398,870.56	197,492.58	49,333.30	1,024.00	691,497.35
Transport	492,177.15	293,428.84	212,794.92	281,130.47	148,443.00	1,700.40	1,281,231.78
Other Support	1,560,361.83	1,018,894.40	532,492.87	82,519.67	47,904.49	132,710.21	3,326,978.98
Support Total	8,020,255.32	5,202,830.68	1,864,723.08	753,558.30	259,158.83	184,775.80	16,026,143.18
Food Service	0.00	0.00	738.00	1,296.80	0.00	649.00	2,683.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,150,620.84

Facilities Acq. & Construction				Property	9,622.00		
				Equipment	0.00	30,517.53	
Debt Service Interest	159,874.09	Debt Service Principal	466,813.22			Debt Service Total	626,687.31
Community Services	212,693.87				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	308,204.78	**Total Expenditures`**	20,702,037.02

2013 National Public Education Finance Survey for: 15010

Beaver Island Community School

Average Daily Attendance: 55.20

Revenue:

Property Tax	1,724,326.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,952.42
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,154.99
Food Serv	2,469.03
Student Act	0.00
Other Local	27,062.27
Textbook	0.00
Summer	0.00
Total local	1,757,965.17

Int Rev	0.00
State	192,118.40
Federal:	
Direct	14,788.00
Thr St	10,952.38
Thr Int	0.00
Thr Oth	183.00
Total	25,923.38
Othr Fin Source	0.00
Total Revenue	1,976,006.95

Reg Teacher Salaries	502,303.89		
SE Teacher Salaries	39,421.00		
VE Teacher Salaries	11,418.72	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,468.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	646,578.65	371,241.36	92,279.74	30,528.25	12,544.66	1,407.95	1,142,035.95
Pupils Support	82,620.82	46,981.52	10,696.00	2,943.61	0.00	70.50	143,312.45
Inst Staff Sup	612.50	203.19	3,568.24	61.41	0.00	0.00	4,445.34
Gen Adm	2,625.00	11.74	7,995.96	205.00	0.00	1,407.72	12,245.42
Sch Adm	129,647.42	62,112.01	85,635.73	3,135.71	0.00	1,509.50	282,040.37
Opns & Maint	39,246.60	23,410.43	84,663.49	68,694.43	10,303.07	571.53	216,586.48
Transport	0.00	0.00	3,040.56	0.00	0.00	0.00	3,040.56
Other Support	7,794.59	5,155.72	38,252.50	453.84	42,434.61	3,608.56	55,265.21
Support Total	262,546.93	137,874.61	233,852.48	75,494.00	52,737.68	7,167.81	716,935.83
Food Service	2,228.20	1,894.00	0.00	19,667.75	0.00	150.00	23,939.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,882,911.73

			Facilities Acq. & Construction	Property	6,000.00		
				Equipment	0.00	18,601.47	
Debt Service Interest	142,770.00	Debt Service Principal	110,000.00			Debt Service Total	252,770.00
Community Services	2,109.79				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	71,282.34	**Total Expenditures`**	1,974,905.33

2013 National Public Education Finance Survey for: 15020

Boyne City Public Schools

Average Daily Attendance: 1,249.60

Revenue:

Property Tax	7,436,113.07
No Prop Tax	3,388.62
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,440.00
LEA Tuition	45,148.07
Ind Trans	3,052.65
LEA Trans	0.00
Investment	1,947.89
Food Serv	112,011.57
Student Act	72,498.30
Other Local	372,561.65
Textbook	0.00
Summer	0.00
Total local	8,005,013.75

Int Rev	21,844.10
State	5,069,670.54
Federal:	
Direct	11,170.00
Thr St	630,607.96
Thr Int	0.00
Thr Oth	40,078.00
Total	681,855.96
Othr Fin Source	74,653.81
Total Revenue	13,778,384.35

Reg Teacher Salaries	3,891,408.80		
SE Teacher Salaries	572,182.00		
VE Teacher Salaries	170,358.52	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,343.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,992,340.23	2,746,496.95	528,535.30	197,821.67	32,233.82	15,206.35	8,480,400.50
Pupils Support	329,073.31	159,306.82	27,469.57	3,970.58	0.00	24,568.05	544,388.33
Inst Staff Sup	172,454.89	107,455.91	119,231.46	7,073.26	0.00	4,030.65	410,246.17
Gen Adm	155,157.47	89,393.04	68,085.90	1,265.07	0.00	8,162.11	322,063.59
Sch Adm	339,306.45	203,262.87	10,836.44	700.55	0.00	5,322.57	559,428.88
Opns & Maint	441,424.67	270,287.00	249,960.36	358,901.98	0.00	209.44	1,320,783.45
Transport	224,781.36	167,990.52	28,749.02	90,759.97	0.00	3,124.04	515,404.91
Other Support	0.00	0.00	174,558.56	10,958.18	0.00	59,779.51	245,296.25
Support Total	1,662,198.15	997,696.16	678,891.31	473,629.59	0.00	105,196.37	3,917,611.58
Food Service	160,189.27	103,540.62	8,819.32	256,713.26	3,479.78	5,495.04	534,757.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,932,769.59

Facilities Acq. & Construction	Property	2,176.00			
	Equipment	310,841.27	1,239,933.02		
Debt Service Interest	394,893.88	Debt Service Principal	1,846,422.71	Debt Service Total	2,241,316.59
Community Services	16,701.54		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	249,655.65	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	348,730.87	**Total Expenditures`** 14,538,135.02

Revenue:

2013 National Public Education Finance Survey for: 15030

Property Tax	2,490,751.08
No Prop Tax	3,249.58
Other Prop	0.00
Other Non	1,052.16
Ind. Tuition	430.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,860.78
Food Serv	22,982.12
Student Act	7,336.14
Other Local	16,193.16
Textbook	0.00
Summer	0.00
Total local	2,545,855.02

Int Rev	0.00
State	129,378.40
Federal:	
Direct	16,544.00
Thr St	141,979.82
Thr Int	2,000.00
Thr Oth	8,744.00
Total	169,267.82
Othr Fin Source	3,458.66
Total Revenue	2,844,501.24

Average Daily Attendance: 175.17

Boyne Falls Public School District

Reg Teacher Salaries	653,491.35		
SE Teacher Salaries	111,726.25		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,842.00	Tuition Pd to Other Sch Inside MI	22,211.00
Textbooks	26,847.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	839,609.99	502,590.55	78,633.25	67,863.58	0.00	1,846.07	1,490,543.44
Pupils Support	32,108.18	13,505.41	4,339.57	3,418.51	0.00	0.00	53,371.67
Inst Staff Sup	39,286.02	3,054.85	40,312.99	37,911.80	0.00	0.00	120,565.66
Gen Adm	98,075.00	56,241.09	16,252.11	2,121.98	0.00	3,990.87	176,681.05
Sch Adm	40,755.78	25,143.76	25,249.66	1,624.52	0.00	139.00	92,912.72
Opns & Maint	0.00	0.00	134,572.62	78,701.73	0.00	553.53	213,827.88
Transport	29,244.80	28,738.38	29,547.93	16,507.90	0.00	105.00	104,144.01
Other Support	1,140.00	367.11	51,129.42	1,173.28	0.00	15,168.65	68,978.46
Support Total	240,609.78	127,050.60	301,404.30	141,459.72	0.00	19,957.05	830,481.45
Food Service	32,450.83	24,914.63	5,795.79	54,666.43	0.00	1,681.37	119,509.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,440,533.94

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	270,352.50	Debt Service Principal	405,000.00		Debt Service Total 675,352.50
Community Services	687.57			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	44,140.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 2,441,221.51

2013 National Public Education Finance Survey for: 15050

Charlevoix Public Schools

Average Daily Attendance: 960.66

Revenue:

Property Tax	9,174,244.19
No Prop Tax	31,015.35
Other Prop	0.00
Other Non	6,547.90
Ind. Tuition	5,665.00
LEA Tuition	3,192.65
Ind Trans	0.00
LEA Trans	0.00
Investment	16,679.23
Food Serv	125,588.45
Student Act	44,903.00
Other Local	280,311.18
Textbook	0.00
Summer	0.00
Total local	9,684,954.30

Int Rev	20,642.45
State	1,848,542.56
Federal:	
Direct	0.00
Thr St	410,160.52
Thr Int	104.39
Thr Oth	15,039.73
Total	425,304.64
Othr Fin Source	0.00
Total Revenue	11,979,443.95

Reg Teacher Salaries	3,055,226.07		
SE Teacher Salaries	345,312.34		
VE Teacher Salaries	146,246.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,750.50	Tuition Pd to Other Sch Inside MI	34,019.92
Textbooks	11,672.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,959,137.03	2,289,103.43	517,538.05	143,590.99	32,385.99	23,064.85	6,932,434.35
Pupils Support	177,446.73	106,459.77	2,930.35	93.85	0.00	439.90	287,370.60
Inst Staff Sup	45,435.07	32,411.96	25,462.90	2,080.11	0.00	0.00	105,390.04
Gen Adm	114,451.14	55,534.20	73,284.76	1,969.50	0.00	13,844.73	259,084.33
Sch Adm	370,220.26	235,217.27	1,430.99	3,469.76	0.00	50.00	610,388.28
Opns & Maint	304,790.40	202,974.41	178,942.76	296,150.20	15,134.55	5,285.92	988,143.69
Transport	117,451.26	76,691.10	128,739.90	89,595.06	79,716.00	4,816.03	417,293.35
Other Support	89,816.00	49,113.92	161,300.53	10,990.70	24,468.40	0.00	311,221.15
Support Total	1,219,610.86	758,402.63	572,092.19	404,349.18	119,318.95	24,436.58	2,978,891.44
Food Service	136,720.12	114,401.06	7,429.52	136,571.68	0.00	3,468.42	398,590.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,309,916.59

Facilities Acq. & Construction	Property	0.00			
	Equipment	506,434.31	53,592.87		
Debt Service Interest	381,685.00	Debt Service Principal	1,765,000.00	Debt Service Total	2,146,685.00
Community Services	72,357.49		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Title I Reg	177,233.43	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	658,139.25

Direct Cost Total 0.00

Total Expenditures` 11,094,006.20

Revenue:

2013 National Public Education Finance Survey for: 15060

Property Tax	4,635,129.76
No Prop Tax	0.00
Other Prop	20.61
Other Non	0.00
Ind. Tuition	14,461.42
LEA Tuition	2,322.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,830.60
Food Serv	107,429.31
Student Act	51,593.96
Other Local	307,148.30
Textbook	0.00
Summer	0.00
Total local	5,123,613.96

Int Rev	10,736.74
State	4,313,382.51
Federal:	
Direct	29,043.00
Thr St	687,790.09
Thr Int	0.00
Thr Oth	24,244.39
Total	741,077.48
Othr Fin Source	0.00
Total Revenue	10,188,810.69

Average Daily Attendance: 909.79

East Jordan Public Schools

Reg Teacher Salaries	2,674,764.26		
SE Teacher Salaries	317,820.88		
VE Teacher Salaries	164,116.14	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	209,404.00	Tuition Pd to Other Sch Inside MI	65,547.60
Textbooks	2,697.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,659,066.18	1,918,160.26	231,867.36	136,109.12	0.00	15,055.73	5,960,258.65
Pupils Support	208,928.06	93,672.72	416.74	676.15	0.00	0.00	303,693.67
Inst Staff Sup	115,147.10	35,369.55	43,424.33	66,183.17	7,752.00	0.00	260,124.15
Gen Adm	234,567.78	99,481.98	42,822.03	14,822.61	2,422.00	8,759.30	400,453.70
Sch Adm	393,433.32	208,126.76	912.50	17,735.88	0.00	1,944.00	622,152.46
Opns & Maint	202,632.68	134,386.64	233,207.02	171,677.64	497,026.09	89.06	741,993.04
Transport	189,252.86	198,237.00	15,707.05	66,215.08	0.00	585.00	469,996.99
Other Support	5,695.48	2,370.52	122,666.40	0.00	0.00	79,458.18	210,190.58
Support Total	1,349,657.28	771,645.17	459,156.07	337,310.53	507,200.09	90,835.54	3,008,604.59
Food Service	167,511.96	81,381.39	5,517.24	268,365.93	33,972.44	3,854.21	526,630.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,495,493.97

Facilities Acq. & Construction	Property	216,797.10	
	Equipment	0.00	0.00

Debt Service Interest	115,145.05	Debt Service Principal	1,073,488.77			Debt Service Total	1,188,633.82
Community Services	179,467.02				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	228,269.09	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	757,969.63	**Total Expenditures`**	10,432,930.62

Revenue:

2013 National Public Education Finance Survey for: 15901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	151.00
Food Serv	0.00
Student Act	0.00
Other Local	21,015.00
Textbook	0.00
Summer	0.00
Total local	21,166.00

Int Rev	0.00
State	1,508,808.00
Federal:	
Direct	21,820.00
Thr St	30,598.00
Thr Int	0.00
Thr Oth	0.00
Total	52,418.00
Othr Fin Source	0.00
Total Revenue	1,582,392.00

Average Daily Attendance: 199.77 **Concord Academy Boyne**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,530.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	908,191.00	60,503.00	0.00	0.00	968,694.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	178,927.00	437.00	10,200.00	7,879.00	187,243.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	46,305.00	28,091.00	4,975.00	3,251.00	77,647.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	67,334.00	0.00	0.00	0.00	67,334.00
Support Total	0.00	0.00	292,566.00	28,528.00	15,175.00	11,130.00	332,224.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,300,918.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	145,314.00	Debt Service Principal	45,000.00	Debt Service Total	190,314.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	30,598.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 15,175.00	**Total Expenditures`** 1,316,093.00

Revenue:

2013 National Public Education Finance Survey for: 15902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25.97
Food Serv	0.00
Student Act	0.00
Other Local	17,259.04
Textbook	0.00
Summer	0.00
Total local	17,285.01

Int Rev	1,966.59
State	809,752.79
Federal:	
Direct	0.00
Thr St	24,164.00
Thr Int	0.00
Thr Oth	0.00
Total	24,164.00
Othr Fin Source	598.00
Total Revenue	853,168.39

Average Daily Attendance: 98.59 **Northwest Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	254.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	537,727.05	12,961.90	0.00	642.88	551,331.83
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	6,741.00	774.00	0.00	4,262.31	11,777.31
Gen Adm	0.00	0.00	111,516.39	502.49	0.00	1,703.64	113,722.52
Sch Adm	0.00	0.00	75,786.91	7,342.12	0.00	8,912.00	92,041.03
Opns & Maint	0.00	0.00	23,462.06	8,963.22	9,828.42	0.00	32,425.28
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	41,556.75	0.00	0.00	393.20	41,949.95
Support Total	0.00	0.00	259,063.11	17,581.83	9,828.42	15,271.15	291,916.09
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	843,247.92

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	27,264.24	Debt Service Principal	15,709.75	Debt Service Total	42,973.99
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	23,390.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,828.42	**Total Expenditures`**	853,076.34

Revenue:

2013 National Public Education Finance Survey for: 16000

Property Tax	5,522,148.66
No Prop Tax	859.01
Other Prop	0.00
Other Non	36,794.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,201.76
Food Serv	0.00
Student Act	0.00
Other Local	636,323.71
Textbook	0.00
Summer	0.00
Total local	6,210,327.14

Int Rev	2,000.00
State	2,672,465.78
Federal:	
Direct	19,400.00
Thr St	2,458,173.24
Thr Int	0.00
Thr Oth	0.00
Total	2,477,573.24
Othr Fin Source	11,146.00
Total Revenue	11,362,366.16

Average Daily Attendance: 82.69 **Cheb-Otsego-Presque Isle ESD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	603,692.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	126,904.38
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,072,314.26	603,476.49	437,225.63	4,591.38	0.00	23,604.30	2,141,212.06
Pupils Support	2,552,734.71	889,177.30	309,150.50	16,017.08	0.00	5,295.57	3,772,375.16
Inst Staff Sup	691,724.54	274,381.50	271,822.00	27,718.39	0.00	27,424.50	1,293,070.93
Gen Adm	174,303.75	76,315.30	77,096.60	287.07	0.00	14,311.81	342,314.53
Sch Adm	0.00	0.00	896.00	0.00	0.00	0.00	896.00
Opns & Maint	50,629.44	27,887.80	59,652.56	29,006.05	24,461.34	90.00	167,265.85
Transport	29,123.41	10,287.58	184,567.67	13,154.37	0.00	47.00	237,180.03
Other Support	212,744.12	122,871.36	144,706.18	20,888.55	29,736.24	38,703.84	539,914.05
Support Total	3,711,259.97	1,400,920.84	1,047,891.51	107,071.51	54,197.58	85,872.72	6,353,016.55
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,494,228.61

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	38,728.56		
Debt Service Interest	773.36	Debt Service Principal	16,242.43	Debt Service Total	17,015.79
Community Services	145,991.84		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	54,197.58	**Total Expenditures`**	8,733,146.59

2013 National Public Education Finance Survey for: 16015

Cheboygan Area Schools

Average Daily Attendance: 1,753.19

Revenue:

Property Tax	6,676,409.15
No Prop Tax	379.51
Other Prop	0.00
Other Non	17.98
Ind. Tuition	0.00
LEA Tuition	39,334.00
Ind Trans	193,581.99
LEA Trans	0.00
Investment	6,568.26
Food Serv	119,412.09
Student Act	140,242.89
Other Local	247,325.79
Textbook	0.00
Summer	0.00
Total local	7,383,937.66

Int Rev	50,683.48
State	9,453,468.56
Federal:	
Direct	44,963.23
Thr St	1,379,278.68
Thr Int	0.00
Thr Oth	44,090.94
Total	1,468,332.85
Othr Fin Source	367,581.45
Total Revenue	18,356,422.55

Reg Teacher Salaries	4,710,741.79		
SE Teacher Salaries	548,584.29		
VE Teacher Salaries	497,202.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	308,724.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,293.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,805,691.76	3,804,211.07	396,529.74	192,360.44	12,661.36	41,819.60	11,240,612.61
Pupils Support	127,962.44	71,656.03	10,000.00	0.00	0.00	0.00	209,618.47
Inst Staff Sup	176,788.34	82,270.46	44,665.50	8,938.15	126.79	481.06	313,143.51
Gen Adm	170,850.27	93,987.09	71,908.53	2,670.90	5,598.85	5,902.92	345,319.71
Sch Adm	851,108.98	517,358.56	6,830.39	10,743.83	1,320.00	2,440.19	1,388,481.95
Opns & Maint	480,947.10	345,999.08	370,583.77	419,083.21	35,526.23	4,717.00	1,621,330.16
Transport	476,098.99	377,230.37	78,690.41	385,704.48	4,650.18	2,088.13	1,319,812.38
Other Support	150,726.39	82,318.85	190,803.98	4,747.88	161,556.25	1,200.26	429,797.36
Support Total	2,434,482.51	1,570,820.44	773,482.58	831,888.45	208,778.30	16,829.56	5,627,503.54
Food Service	186,435.35	134,665.51	179,894.13	357,549.24	0.00	0.00	858,544.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,726,660.38

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 124,408.73

Debt Service Interest	334,187.21	Debt Service Principal	1,174,385.24	Debt Service Total	1,508,572.45
Community Services	11,723.12		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	221,439.66	**Total Expenditures`**	18,084,231.89
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 16050

Inland Lakes Schools

Average Daily Attendance: 742.87

Revenue:

Property Tax	4,536,011.14
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,200.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	14,062.48
Investment	2,471.21
Food Serv	101,023.50
Student Act	36,432.00
Other Local	130,937.02
Textbook	0.00
Summer	0.00
Total local	4,808,074.87

Int Rev	0.00
State	2,365,087.65
Federal:	
Direct	0.00
Thr St	470,286.00
Thr Int	86,297.80
Thr Oth	17,374.25
Total	573,958.05
Othr Fin Source	2,510.00
Total Revenue	7,747,120.57

Reg Teacher Salaries	2,070,324.25		
SE Teacher Salaries	260,093.82		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	148,952.00	Tuition Pd to Other Sch Inside MI	12,244.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,805,441.90	1,758,736.66	138,693.83	89,527.25	14,302.72	18,302.00	4,810,701.64
Pupils Support	73,963.45	44,272.18	93,297.15	3,443.38	0.00	0.00	214,976.16
Inst Staff Sup	33,456.60	10,899.78	6,988.19	1,916.00	0.00	0.00	53,260.57
Gen Adm	128,567.24	90,116.42	33,335.91	277.57	0.00	7,596.31	259,893.45
Sch Adm	200,872.15	164,896.28	2,642.77	2,849.78	0.00	1,576.12	372,837.10
Opns & Maint	58,449.71	36,378.43	284,535.06	154,193.30	79.00	0.00	533,556.50
Transport	134,472.84	77,196.04	85,291.18	94,153.51	12,082.80	0.00	391,113.57
Other Support	119,689.76	87,117.45	51,579.15	13,245.16	14,868.88	9,762.43	281,393.95
Support Total	749,471.75	510,876.58	557,669.41	270,078.70	27,030.68	18,934.86	2,107,031.30
Food Service	15,313.95	9,582.12	190,430.37	255,043.49	560.00	1,685.50	472,055.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,389,788.37

Facilities Acq. & Construction	Property	70,882.00	
	Equipment	0.00	0.00

Debt Service Interest	1,620,426.10	Debt Service Principal	58,874.27			Debt Service Total	1,679,300.37
Community Services	85,588.74				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	132,816.63	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	112,775.40	**Total Expenditures`**	7,588,152.51

Revenue:

2013 National Public Education Finance Survey for: 16070

Property Tax	1,975,957.41
No Prop Tax	14,348.09
Other Prop	0.00
Other Non	1,827.23
Ind. Tuition	550.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	382.12
Food Serv	3,447.41
Student Act	20,769.66
Other Local	11,919.17
Textbook	0.00
Summer	0.00
Total local	2,029,201.09

Int Rev	8,219.60
State	88,394.92
Federal:	
Direct	11,451.00
Thr St	42,679.68
Thr Int	15,146.00
Thr Oth	0.00
Total	69,276.68
Othr Fin Source	0.00
Total Revenue	2,195,092.29

Average Daily Attendance: 176.27

Mackinaw City Public Schools

Reg Teacher Salaries	942,524.26		
SE Teacher Salaries	56,935.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,764.08	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,793.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,097,647.94	618,547.02	9,489.03	41,068.53	0.00	4,051.12	1,770,803.64
Pupils Support	37,132.60	5,416.62	102.00	260.00	0.00	0.00	42,911.22
Inst Staff Sup	10,404.00	831.53	0.00	42.00	0.00	0.00	11,277.53
Gen Adm	167,465.00	99,382.88	31,693.74	1,330.18	0.00	0.00	299,871.80
Sch Adm	22,875.00	4,473.38	0.00	0.00	0.00	5,706.85	33,055.23
Opns & Maint	75,040.00	55,273.56	24,627.30	40,557.66	135.96	0.00	195,498.52
Transport	18,297.50	9,654.96	4,000.00	19,689.11	0.00	0.00	51,641.57
Other Support	0.00	0.00	13,069.06	0.00	0.00	3,835.72	16,904.78
Support Total	331,214.10	175,032.93	73,492.10	61,878.95	135.96	9,542.57	651,160.65
Food Service	6,686.69	2,184.85	0.00	15,379.91	0.00	0.00	24,251.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,446,215.74

Facilities Acq. & Construction	Property	0.00			
	Equipment	24,999.99	63,158.93		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	25,135.95
Total Expenditures`	2,534,510.62				

Revenue:

2013 National Public Education Finance Survey for: 16100

Property Tax	986,527.12
No Prop Tax	0.93
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,802.67
Food Serv	7,809.79
Student Act	9,660.40
Other Local	26,908.25
Textbook	0.00
Summer	0.00
Total local	1,036,709.16

Int Rev	0.00
State	2,044,207.39
Federal:	
Direct	13,129.00
Thr St	373,874.72
Thr Int	0.00
Thr Oth	13,027.00
Total	400,030.72
Othr Fin Source	0.00
Total Revenue	3,480,947.27

Average Daily Attendance: 306.36 **Wolverine Community School District**

Reg Teacher Salaries	887,568.21		
SE Teacher Salaries	87,215.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	174,658.42	Tuition Pd to Other Sch Inside MI	42,039.58
Textbooks	6,184.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,247,412.20	742,951.21	94,376.79	79,604.17	0.00	3,222.89	2,167,567.26
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	1,134.98	0.00	0.00	1,134.98
Gen Adm	57,456.75	25,049.61	17,469.36	31.20	0.00	2,759.50	102,766.42
Sch Adm	166,177.53	104,995.82	1,302.50	1,875.51	0.00	398.50	274,749.86
Opns & Maint	69,253.85	48,209.92	67,346.81	93,627.66	0.00	0.00	278,438.24
Transport	59,779.57	24,984.65	41,022.78	35,503.63	0.00	773.24	162,063.87
Other Support	70,133.11	36,428.00	48,766.15	544.05	8,846.00	18,098.96	173,970.27
Support Total	422,800.81	239,668.00	175,907.60	132,717.03	8,846.00	22,030.20	993,123.64
Food Service	64,344.46	47,437.57	2,334.50	76,466.25	0.00	312.50	190,895.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,351,586.18

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	36,075.00	Debt Service Principal	165,000.00		Debt Service Total 201,075.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	182,434.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,846.00	**Total Expenditures`** 3,360,432.18

Revenue:

2013 National Public Education Finance Survey for: 17000

Property Tax	2,146,518.86
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	34,548.59
LEA Tuition	141,616.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,322.43
Food Serv	0.00
Student Act	0.00
Other Local	892,068.60
Textbook	0.00
Summer	0.00
Total local	3,083,458.48

Int Rev	0.00
State	4,401,560.93
Federal:	
Direct	811,603.22
Thr St	2,384,944.00
Thr Int	0.00
Thr Oth	0.00
Total	3,196,547.22
Othr Fin Source	156,797.63
Total Revenue	10,681,566.63

Average Daily Attendance: 36.87

Eastern Upper Peninsula ISD

Reg Teacher Salaries	4,289.53		
SE Teacher Salaries	506,294.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	8,164.62
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	820,156.73	568,816.71	315,365.02	14,235.13	0.00	130.00	1,718,703.59
Pupils Support	853,392.85	443,317.04	2,173,331.89	39,489.85	0.00	463.00	3,509,994.63
Inst Staff Sup	998,378.68	540,286.08	648,929.78	396,642.03	120,643.17	43,210.24	2,627,446.81
Gen Adm	202,339.31	106,216.06	80,795.98	5,926.37	0.00	22,105.29	417,383.01
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	170,138.14	19,072.30	0.00	501.00	189,711.44
Transport	0.00	0.00	810,906.56	0.00	0.00	0.00	810,906.56
Other Support	831,967.68	496,210.37	612,944.15	5,522.13	86,345.41	80,362.95	2,027,007.28
Support Total	2,886,078.52	1,586,029.55	4,497,046.50	466,652.68	206,988.58	146,642.48	9,582,449.73
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,301,153.32

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 13,870.00

Debt Service Interest	1,095.75	Debt Service Principal	23,013.43
Debt Service Total	24,109.18		
Community Services	92,479.99		785.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	26,228.96	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 207,773.58

Total Expenditures` 11,615,276.89

Revenue:

2013 National Public Education Finance Survey for: 17010

Property Tax	4,998,406.88
No Prop Tax	12,119.79
Other Prop	0.00
Other Non	21,419.66
Ind. Tuition	72,357.31
LEA Tuition	56,372.68
Ind Trans	0.00
LEA Trans	0.00
Investment	15,975.93
Food Serv	327,045.17
Student Act	74,549.12
Other Local	197,721.62
Textbook	0.00
Summer	0.00
Total local	5,719,595.48

Int Rev	98,233.25
State	14,825,881.78
Federal:	
Direct	521,312.85
Thr St	1,203,237.58
Thr Int	0.00
Thr Oth	58,201.67
Total	1,782,752.10
Othr Fin Source	122,676.80
Total Revenue	22,426,462.61

Average Daily Attendance: 2,291.98

Sault Ste. Marie Area Schools

Reg Teacher Salaries	5,565,781.72		
SE Teacher Salaries	748,092.48		
VE Teacher Salaries	345,188.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	279,860.44	Tuition Pd to Other Sch Inside MI	275.00
Textbooks	13,734.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,569,722.47	4,414,199.92	477,598.31	285,289.73	10,017.21	13,608.43	12,760,418.86
Pupils Support	504,837.28	298,087.51	75,207.21	5,702.86	0.00	782.02	884,616.88
Inst Staff Sup	293,407.63	182,326.14	225,624.74	23,942.55	414.46	4,768.21	730,069.27
Gen Adm	154,560.36	87,501.96	62,893.30	2,960.09	7,450.80	24,711.72	332,627.43
Sch Adm	686,141.32	432,413.16	100,776.05	48,241.53	0.00	1,455.00	1,269,027.06
Opns & Maint	697,703.34	500,468.28	405,775.93	675,012.51	135,442.60	19,277.44	2,298,237.50
Transport	370,490.37	226,683.11	26,706.30	153,537.05	112,056.00	21,720.04	799,136.87
Other Support	278,518.80	183,865.84	331,056.13	25,335.13	63,650.86	51,112.64	869,888.54
Support Total	2,985,659.10	1,911,346.00	1,228,039.66	934,731.72	319,014.72	123,827.07	7,183,603.55
Food Service	254,162.90	139,735.72	18,267.62	555,805.79	0.00	12,734.13	980,706.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,924,728.57

Facilities Acq. & Construction	Property	4,668.91			
	Equipment	26,664.92	3,400.00		
Debt Service Interest	257,894.74	Debt Service Principal	1,766,044.95	Debt Service Total	2,023,939.69
Community Services	230,601.61		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	532,325.14	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	360,365.76	**Total Expenditures`**	21,519,095.94

2013 National Public Education Finance Survey for: 17050

DeTour Area Schools

Average Daily Attendance: 132.53

Revenue:

Property Tax	2,430,427.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	22,776.98
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,807.78
Food Serv	40,691.82
Student Act	15,414.00
Other Local	45,286.76
Textbook	0.00
Summer	0.00
Total local	2,573,404.38

Int Rev	8,090.97
State	351,747.06
Federal:	
Direct	27,657.00
Thr St	109,975.45
Thr Int	82,435.60
Thr Oth	7,192.39
Total	227,260.44
Othr Fin Source	0.00
Total Revenue	3,160,502.85

Reg Teacher Salaries	901,146.20		
SE Teacher Salaries	39,306.02		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	19,946.35	Tuition Pd to Other Sch Inside MI	49,674.74
Textbooks	2,446.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	994,434.19	574,737.65	87,806.66	33,857.93	5,533.60	3,137.27	1,693,973.70
Pupils Support	0.00	0.00	9,869.03	0.00	0.00	0.00	9,869.03
Inst Staff Sup	10,858.35	11,102.13	19,279.51	712.26	0.00	327.04	42,279.29
Gen Adm	59,695.02	75,034.55	24,179.72	182.05	0.00	2,189.88	161,281.22
Sch Adm	96,837.68	45,242.49	1,071.21	3,390.09	0.00	1,175.00	147,716.47
Opns & Maint	63,006.73	51,790.19	81,772.62	129,689.70	3,250.00	1,769.90	328,029.14
Transport	73,299.35	64,054.90	23,624.53	26,475.04	18,150.00	26.52	187,480.34
Other Support	10,555.94	7,537.64	85,916.83	148.00	0.00	206,127.53	310,285.94
Support Total	314,253.07	254,761.90	245,713.45	160,597.14	21,400.00	211,615.87	1,186,941.43
Food Service	42,918.94	37,548.76	653.07	62,303.10	0.00	310.96	143,734.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,024,649.96

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	656,684.74

Debt Service Interest	0.00	Debt Service Principal	376,409.17	Debt Service Total	376,409.17
Community Services	29,676.23			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	26,933.60	**Total Expenditures`** 3,737,944.53
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 17090

Pickford Public Schools

Average Daily Attendance: 472.74

Revenue:

Property Tax	893,574.92
No Prop Tax	0.00
Other Prop	0.00
Other Non	12,562.54
Ind. Tuition	6,865.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	184.91
Food Serv	61,290.52
Student Act	44,183.00
Other Local	124,313.17
Textbook	0.00
Summer	0.00
Total local	1,142,974.06

Int Rev	93,140.98
State	3,680,172.82
Federal:	
Direct	188,602.00
Thr St	195,029.68
Thr Int	985,998.08
Thr Oth	16,621.10
Total	1,386,250.86
Othr Fin Source	6,346.12
Total Revenue	6,302,538.72

Reg Teacher Salaries	1,332,835.65		
SE Teacher Salaries	72,677.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,959.80	Tuition Pd to Other Sch Inside MI	101,601.60
Textbooks	10,255.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,598,840.59	884,287.66	184,878.93	132,478.08	12,250.00	5,686.24	2,806,171.50
Pupils Support	40,102.57	23,338.17	50,708.88	1,029.15	0.00	0.00	115,178.77
Inst Staff Sup	66,409.11	33,772.44	30,169.60	17,102.83	0.00	0.00	147,453.98
Gen Adm	86,937.37	58,880.61	45,431.42	4,561.38	0.00	10,315.71	206,126.49
Sch Adm	152,432.86	93,597.48	30,383.21	9,877.12	0.00	385.00	286,675.67
Opns & Maint	31,439.99	25,946.11	239,263.06	98,763.85	0.00	245.00	395,658.01
Transport	60,355.63	50,286.62	20,456.07	55,529.05	0.00	482.08	187,109.45
Other Support	16,877.71	11,610.17	67,936.98	0.00	0.00	8,215.44	104,640.30
Support Total	454,555.24	297,431.60	484,349.22	186,863.38	0.00	19,643.23	1,442,842.67
Food Service	56,747.26	47,459.66	710.01	95,609.34	7,008.00	2,050.18	202,576.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,451,590.62

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	73,307.50	Debt Service Principal	65,000.00	Debt Service Total	138,307.50
Community Services	1,462,758.20		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	194,290.40	0.00	0.00	Direct Cost Total 194,290.40

Title I Reg	58,251.96	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	19,258.00	**Total Expenditures`** 6,127,897.22

Revenue:

2013 National Public Education Finance Survey for: 17110

Property Tax	1,392,804.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	814.87
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,158.24
Food Serv	69,043.41
Student Act	34,579.33
Other Local	135,708.94
Textbook	0.00
Summer	0.00
Total local	1,638,108.87

Int Rev	6,171.93
State	5,337,939.56
Federal:	
Direct	362,384.65
Thr St	814,694.99
Thr Int	0.00
Thr Oth	187,101.92
Total	1,364,181.56
Othr Fin Source	0.00
Total Revenue	8,346,401.92

Average Daily Attendance: 696.75 **Rudyard Area Schools**

Reg Teacher Salaries	1,966,497.83		
SE Teacher Salaries	154,355.72		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	230,116.32	Tuition Pd to Other Sch Inside MI	513,104.10
Textbooks	6,674.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,669,371.02	1,719,026.75	227,457.88	125,695.57	6,940.80	137,808.85	4,879,360.07
Pupils Support	132,846.25	69,061.46	1,062.91	11,720.67	0.00	244.02	214,935.31
Inst Staff Sup	49,153.26	36,924.94	22,180.40	5,878.46	16,621.25	0.00	114,137.06
Gen Adm	127,508.78	83,894.24	44,312.36	8,095.06	0.00	2,243.31	266,053.75
Sch Adm	234,228.91	137,241.27	78,515.70	11,451.01	0.00	537.00	461,973.89
Opns & Maint	1,765.56	44,717.85	210,968.78	192,083.95	39,877.76	0.00	449,536.14
Transport	200,909.46	152,574.60	27,644.64	91,840.05	0.00	1,808.18	474,776.93
Other Support	33,945.60	15,041.13	50,366.82	64,417.62	0.00	61,280.50	225,051.67
Support Total	780,357.82	539,455.49	435,051.61	385,486.82	56,499.01	66,113.01	2,206,464.75
Food Service	95,298.53	70,932.99	43,666.94	171,422.70	0.00	636.33	381,957.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,467,782.31

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	171,371.90	Debt Service Principal	406,647.25		Debt Service Total 578,019.15
Community Services	37,310.64			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	348,011.07	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	63,439.81	**Total Expenditures`** 7,568,532.76

Revenue:

2013 National Public Education Finance Survey for: 17140

Property Tax	1,847,631.68
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	8,426.28
LEA Trans	0.00
Investment	2,322.74
Food Serv	65,881.54
Student Act	38,153.06
Other Local	55,483.71
Textbook	0.00
Summer	0.00
Total local	2,017,899.01

Int Rev	0.00
State	2,757,915.73
Federal:	
Direct	993,283.97
Thr St	295,329.24
Thr Int	17,326.00
Thr Oth	132,742.30
Total	1,438,681.51
Othr Fin Source	0.00
Total Revenue	6,214,496.25

Average Daily Attendance: 458.29 **Brimley Area Schools**

Reg Teacher Salaries	1,501,448.85		
SE Teacher Salaries	124,629.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	85,006.03	Tuition Pd to Other Sch Inside MI	16,093.54
Textbooks	18,567.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,879,881.23	1,157,407.54	269,132.88	64,122.54	4,203.71	4,458.50	3,375,002.69
Pupils Support	112,248.00	70,108.08	95.46	594.79	0.00	0.00	183,046.33
Inst Staff Sup	0.00	0.00	12,747.00	12,390.49	12,082.00	0.00	25,137.49
Gen Adm	53,606.77	7,198.55	31,388.02	0.00	0.00	12,666.05	104,859.39
Sch Adm	217,683.39	129,247.82	4,039.18	10,488.57	0.00	945.00	362,403.96
Opns & Maint	119,435.42	101,573.81	93,823.56	130,355.35	44,047.64	868.21	446,056.35
Transport	131,106.76	62,208.36	8,609.43	50,821.88	0.00	1,624.90	254,371.33
Other Support	95,106.62	62,204.85	67,368.63	8,840.71	0.00	10,715.16	244,235.97
Support Total	729,186.96	432,541.47	218,071.28	213,491.79	56,129.64	26,819.32	1,620,110.82
Food Service	67,527.04	48,742.80	81.59	117,691.75	0.00	1,371.58	235,414.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,230,528.27

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	977.50		
Debt Service Interest	252,437.83	Debt Service Principal	411,365.00	Debt Service Total	663,802.83
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	121,262.46	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	60,333.35
Total Expenditures`	5,291,839.12				

2013 National Public Education Finance Survey for: 17160

Whitefish Township Schools

Average Daily Attendance: 42.32

Revenue:

Property Tax	942,159.47
No Prop Tax	0.00
Other Prop	0.00
Other Non	2,603.93
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,228.64
Food Serv	5,750.62
Student Act	542.50
Other Local	8,594.35
Textbook	0.00
Summer	0.00
Total local	964,879.51

Int Rev	0.00
State	256,974.43
Federal:	
Direct	725.00
Thr St	23,057.93
Thr Int	0.00
Thr Oth	11,341.89
Total	35,124.82
Othr Fin Source	720,000.00
Total Revenue	1,256,978.76

Reg Teacher Salaries	300,652.96		
SE Teacher Salaries	14,520.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	188.66	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	59.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	330,722.70	197,642.80	23,000.45	3,250.88	151.80	1,460.00	556,076.83
Pupils Support	0.00	0.00	3,525.00	0.00	0.00	0.00	3,525.00
Inst Staff Sup	1,471.55	491.23	3,195.45	0.00	0.00	0.00	5,158.23
Gen Adm	99,078.68	74,056.03	25,700.79	2,484.41	0.00	1,956.29	203,276.20
Sch Adm	10,432.31	3,099.57	0.00	0.00	0.00	0.00	13,531.88
Opns & Maint	40,710.22	32,657.37	26,830.39	32,804.79	0.00	0.00	133,002.77
Transport	16,833.84	15,508.72	3,790.87	16,848.10	0.00	802.08	53,783.61
Other Support	0.00	0.00	29,045.32	8,589.35	18,701.27	8,636.65	46,271.32
Support Total	168,526.60	125,812.92	92,087.82	60,726.65	18,701.27	11,395.02	458,549.01
Food Service	21,640.43	17,043.14	609.47	22,036.25	0.00	97.05	61,426.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,076,052.18

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	766.00		
Debt Service Interest	0.00	Debt Service Principal	64,487.50	Debt Service Total	64,487.50
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,853.07	**Total Expenditures`**	1,095,671.25

Revenue:

2013 National Public Education Finance Survey for: 17901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,766.87
Food Serv	55,343.68
Student Act	0.00
Other Local	15,732.02
Textbook	0.00
Summer	0.00
Total local	83,842.57

Int Rev	0.00
State	3,599,625.90
Federal:	
Direct	72,482.00
Thr St	289,578.80
Thr Int	4,193,605.23
Thr Oth	7,878.47
Total	4,563,544.50
Othr Fin Source	0.00
Total Revenue	8,247,012.97

Average Daily Attendance: 441.60

Joseph K. Lumsden Bahweting Anishnabe Academy

Reg Teacher Salaries	1,795,793.76		
SE Teacher Salaries	273,748.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	494,341.30	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,180,755.63	1,574,869.59	304,080.01	156,679.53	4,901.89	111,392.79	5,327,777.55
Pupils Support	91,522.00	50,891.40	27,106.86	0.00	0.00	2,153.64	171,673.90
Inst Staff Sup	124,053.02	63,072.52	91,902.80	19,927.70	0.00	0.00	298,956.04
Gen Adm	59,059.74	14,072.69	171,703.69	0.00	0.00	12,404.02	257,240.14
Sch Adm	84,477.00	39,595.22	52,067.93	964.62	0.00	12,672.44	189,777.21
Opns & Maint	82,625.63	60,605.79	489,040.52	131,544.92	33,420.74	11,611.75	775,428.61
Transport	156,677.95	75,074.56	31,719.45	56,563.97	77,392.96	12,227.52	332,263.45
Other Support	315,595.62	174,529.17	109,980.52	15,176.78	0.00	92,607.38	707,889.47
Support Total	914,010.96	477,841.35	973,521.77	224,177.99	110,813.70	143,676.75	2,733,228.82
Food Service	74,060.48	49,614.87	6,693.31	198,030.19	0.00	488.96	328,887.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		8,389,894.18

Facilities Acq. & Construction	Property	0.00			
	Equipment	96,769.18	101,576.58		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	124,699.42	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	212,484.77	**Total Expenditures`**	8,703,955.53

Revenue:

2013 National Public Education Finance Survey for: 17902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,665.82
Food Serv	10,734.57
Student Act	0.00
Other Local	64,566.79
Textbook	0.00
Summer	0.00
Total local	79,967.18

Int Rev	0.00
State	634,656.67
Federal:	
Direct	490,140.05
Thr St	88,244.37
Thr Int	0.00
Thr Oth	3,170.77
Total	581,555.19
Othr Fin Source	0.00
Total Revenue	1,296,179.04

Average Daily Attendance: 79.12 **Ojibwe Charter School**

Reg Teacher Salaries	313,952.86		
SE Teacher Salaries	69,457.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	35,769.33	Tuition Pd to Other Sch Inside MI	5,844.47
Textbooks	1,405.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	479,909.77	144,364.05	5,374.94	9,419.77	0.00	969.11	640,037.64
Pupils Support	59,535.19	12,182.69	20,750.98	0.00	0.00	0.00	92,468.86
Inst Staff Sup	35,568.87	8,698.30	8,695.64	2,492.28	586.95	0.00	55,455.09
Gen Adm	0.00	0.00	43,277.20	0.00	0.00	2,265.80	45,543.00
Sch Adm	102,676.11	23,604.38	9,148.70	3,132.55	0.00	400.00	138,961.74
Opns & Maint	15,850.02	3,417.93	66,556.11	31,566.72	0.00	0.00	117,390.78
Transport	19,149.61	4,879.69	7,447.75	9,238.82	0.00	0.00	40,715.87
Other Support	0.00	0.00	87,022.36	0.00	1,023.82	4,952.19	91,974.55
Support Total	232,779.80	52,782.99	242,898.74	46,430.37	1,610.77	7,617.99	582,509.89
Food Service	21,151.41	6,238.35	730.50	41,116.16	0.00	1,314.68	70,551.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,293,098.63

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	1,278.38			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	46,662.20	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,610.77 **Total Expenditures`** 1,295,987.78

Revenue:

2013 National Public Education Finance Survey for: 17903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	33.97
Textbook	0.00
Summer	0.00
Total local	33.97

Int Rev	0.00
State	449,900.66
Federal:	
Direct	12,300.00
Thr St	298,192.00
Thr Int	35,623.00
Thr Oth	0.00
Total	346,115.00
Othr Fin Source	0.00
Total Revenue	796,049.63

Average Daily Attendance: 55.57 **DeTour Arts and Technology Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	369,347.27
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	74,219.59	158,582.80	24,688.25	911.92	233,714.31
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	11,858.09	0.00	23,535.47	0.00	11,858.09
Gen Adm	0.00	0.00	13,740.55	260.39	0.00	0.00	14,000.94
Sch Adm	0.00	0.00	0.00	782.04	0.00	0.00	782.04
Opns & Maint	0.00	0.00	1,446.00	0.00	0.00	0.00	1,446.00
Transport	0.00	0.00	339.00	0.00	0.00	0.00	339.00
Other Support	0.00	0.00	11,266.00	615.00	0.00	0.00	11,881.00
Support Total	0.00	0.00	38,649.64	1,657.43	23,535.47	0.00	40,307.07
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	274,021.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 48,223.72	**Total Expenditures`** 322,245.10

2013 National Public Education Finance Survey for: 18000

Clare-Gladwin Regional Education Service District

Average Daily Attendance: 102.81

Revenue:

Property Tax	3,853,576.18
No Prop Tax	0.43
Other Prop	0.00
Other Non	12,174.26
Ind. Tuition	0.00
LEA Tuition	908,827.00
Ind Trans	0.00
LEA Trans	308,522.62
Investment	5,291.62
Food Serv	19,630.56
Student Act	0.00
Other Local	1,136,039.66
Textbook	0.00
Summer	0.00
Total local	5,026,712.71

Int Rev	0.00
State	4,290,217.70
Federal:	
Direct	21,163.44
Thr St	4,504,796.11
Thr Int	0.00
Thr Oth	2,258.95
Total	4,528,218.50
Othr Fin Source	57,000.00
Total Revenue	13,845,148.91

Reg Teacher Salaries	442,370.97		
SE Teacher Salaries	593,810.07		
VE Teacher Salaries	409,900.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,465.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,172,893.72	1,123,966.73	939,998.59	78,504.40	14,453.26	150.00	4,315,513.44
Pupils Support	2,429,206.18	1,306,949.42	79,743.28	32,899.35	6,762.47	0.00	3,848,798.23
Inst Staff Sup	904,504.38	425,837.66	250,991.10	24,867.72	6,170.87	3,426.50	1,609,627.36
Gen Adm	150,846.78	81,510.81	44,074.83	1,564.84	0.00	13,883.62	291,880.88
Sch Adm	112,735.04	56,570.75	1,323.37	1,824.26	407.44	298.00	172,751.42
Opns & Maint	0.00	0.00	187,809.10	91,558.66	34,765.69	0.00	279,367.76
Transport	0.00	0.00	1,028,329.13	164,999.99	0.00	0.00	1,193,329.12
Other Support	1,011,779.60	537,088.16	731,769.27	27,289.91	123,444.89	3,201.32	2,311,128.26
Support Total	4,609,071.98	2,407,956.80	2,324,040.08	345,004.73	171,551.36	20,809.44	9,706,883.03
Food Service	0.00	0.00	5,958.68	2,755.27	0.00	242.00	8,955.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,031,352.42

Facilities Acq. & Construction	Property	114,479.35			
	Equipment	0.00	25,457.19		
Debt Service Interest	54,019.00	Debt Service Principal	259,969.00	Debt Service Total	313,988.00
Community Services	61,384.23		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	300,483.97	**Total Expenditures`**	14,418,677.81
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 18010

Clare Public Schools

Average Daily Attendance: 1,408.95

Revenue:

Property Tax	2,371,780.79
No Prop Tax	51.39
Other Prop	0.00
Other Non	0.00
Ind. Tuition	21,939.66
LEA Tuition	0.00
Ind Trans	54,826.34
LEA Trans	0.00
Investment	61,002.30
Food Serv	141,856.32
Student Act	98,164.58
Other Local	838,463.31
Textbook	0.00
Summer	0.00
Total local	3,588,084.69

Int Rev	2,330.68
State	10,067,072.53
Federal:	
Direct	0.00
Thr St	1,408,591.84
Thr Int	0.00
Thr Oth	36,083.93
Total	1,444,675.77
Othr Fin Source	0.00
Total Revenue	15,102,163.67

Reg Teacher Salaries	4,150,191.92		
SE Teacher Salaries	409,308.20		
VE Teacher Salaries	138,430.05	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	130,675.63	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	33,955.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,304,609.88	3,065,845.82	438,835.10	265,379.32	0.00	5,927.08	9,080,597.20
Pupils Support	216,890.59	125,775.91	3,254.19	1,822.09	0.00	0.00	347,742.78
Inst Staff Sup	148,856.99	102,455.63	41,306.61	39,327.74	0.00	0.00	331,946.97
Gen Adm	135,597.49	75,479.87	72,171.71	3,003.60	0.00	13,437.33	299,690.00
Sch Adm	429,117.76	251,881.38	3,685.89	6,914.36	0.00	3,016.46	694,615.85
Opns & Maint	367,644.89	169,188.05	253,036.45	333,670.91	159,995.85	763.37	1,124,303.67
Transport	174,202.05	65,743.38	25,024.00	99,068.20	0.00	1,704.13	365,741.76
Other Support	155,666.30	94,541.50	317,527.96	2,267.04	153,523.81	44,345.68	614,348.48
Support Total	1,627,976.07	885,065.72	716,006.81	486,073.94	313,519.66	63,266.97	3,778,389.51
Food Service	0.00	0.00	520,022.02	36,083.93	0.00	2,562.60	558,668.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,417,655.26

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	4,101.62		
Debt Service Interest	257,748.88	Debt Service Principal	1,297,865.17	Debt Service Total	1,555,614.05
Community Services	21,442.85		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	75,608.79	0.00	0.00	Direct Cost Total 75,608.79

Title I Reg	497,674.29	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	313,519.66	**Total Expenditures`** 13,832,328.18

2013 National Public Education Finance Survey for: 18020

Farwell Area Schools

Average Daily Attendance: 1,368.96

Revenue:

Property Tax	4,894,626.28
No Prop Tax	0.00
Other Prop	0.00
Other Non	18.58
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,891.44
LEA Trans	0.00
Investment	4,992.96
Food Serv	31,717.67
Student Act	27,920.92
Other Local	245,387.53
Textbook	0.00
Summer	0.00
Total local	5,216,555.38

Int Rev	0.00
State	7,345,403.36
Federal:	
Direct	21,103.00
Thr St	1,462,469.09
Thr Int	0.00
Thr Oth	40,345.91
Total	1,523,918.00
Othr Fin Source	12,292.24
Total Revenue	14,085,876.74

Reg Teacher Salaries	3,779,172.44		
SE Teacher Salaries	356,957.21		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	311,879.90	Tuition Pd to Other Sch Inside MI	5,000.00
Textbooks	50,196.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,871,685.37	2,453,782.66	652,949.35	268,889.56	5,091.45	9,544.75	8,256,851.69
Pupils Support	162,164.49	74,244.47	948.07	851.22	0.00	0.00	238,208.25
Inst Staff Sup	160,139.49	67,375.09	45,617.36	27,420.09	0.00	0.00	300,552.03
Gen Adm	99,540.00	61,036.37	86,688.36	1,293.02	0.00	8,950.02	257,507.77
Sch Adm	512,440.22	294,663.56	7,434.40	941.70	0.00	2,978.00	818,457.88
Opns & Maint	220,537.31	145,684.70	308,647.39	292,134.35	7,765.48	613.53	967,617.28
Transport	275,485.44	119,615.84	82,382.65	154,747.48	14,115.70	4,452.85	636,684.26
Other Support	111,399.97	60,745.99	70,977.43	2,486.96	59,254.03	42,988.19	288,598.54
Support Total	1,541,706.92	823,366.02	602,695.66	479,874.82	81,135.21	59,982.59	3,507,626.01
Food Service	199,988.23	64,805.95	120,121.81	410,641.04	0.00	1,242.88	796,799.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,561,277.61

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 214,526.14

Debt Service Interest	327,544.57	Debt Service Principal	852,107.13	Debt Service Total	1,179,651.70
Community Services	19,394.69		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	578,967.73	Title 5 Reg	0.00	Total Capital Exp.	86,226.66	**Total Expenditures`**	12,881,425.10
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 18060

Property Tax	4,800,397.68
No Prop Tax	30,959.64
Other Prop	0.00
Other Non	10,247.60
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	10,158.48
Investment	3,318.62
Food Serv	18,675.84
Student Act	47,250.11
Other Local	208,678.93
Textbook	0.00
Summer	0.00
Total local	5,119,528.42

Int Rev	0.00
State	7,553,267.22
Federal:	
Direct	0.00
Thr St	2,038,788.91
Thr Int	0.00
Thr Oth	36,795.27
Total	2,075,584.18
Othr Fin Source	19,533.00
Total Revenue	14,748,379.82

Average Daily Attendance: 1,373.55

Harrison Community Schools

Reg Teacher Salaries	3,607,053.35		
SE Teacher Salaries	723,469.40		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	495,657.22	Tuition Pd to Other Sch Inside MI	103,880.00
Textbooks	4,962.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,262,420.31	2,937,366.12	216,627.91	286,605.49	0.00	9,399.94	8,712,419.77
Pupils Support	142,318.70	70,139.12	81,070.95	3,903.81	0.00	610.00	298,042.58
Inst Staff Sup	95,133.49	41,854.72	103,061.03	129,090.96	0.00	7,490.00	376,630.20
Gen Adm	141,607.00	103,820.97	60,403.98	5,551.51	0.00	5,559.77	316,943.23
Sch Adm	438,514.47	325,142.66	6,990.33	10,321.64	0.00	794.96	781,764.06
Opns & Maint	98,904.68	69,853.43	542,505.03	366,567.32	14,305.50	617.69	1,078,448.15
Transport	0.00	0.00	692,342.89	78,976.67	0.00	0.00	771,319.56
Other Support	91,502.83	83,155.85	24,320.06	19,309.21	0.00	59,223.65	277,511.60
Support Total	1,007,981.17	693,966.75	1,510,694.27	613,721.12	14,305.50	74,296.07	3,900,659.38
Food Service	0.00	0.00	462,644.42	475,906.89	20,108.05	5,281.83	943,833.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,556,912.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	314,700.59	Debt Service Principal	1,068,389.48	Debt Service Total	1,383,090.07
Community Services	72,544.78		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	971,819.48	Title 5 Reg	0.00	Total Capital Exp.	34,413.55	**Total Expenditures`**	13,663,870.62
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 19000

Clinton County RESA

Average Daily Attendance: 174.73

Revenue:

Property Tax	6,723,770.13
No Prop Tax	18,634.69
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	772,856.14
Ind Trans	0.00
LEA Trans	95,804.19
Investment	10,869.22
Food Serv	0.00
Student Act	8,240.55
Other Local	744,144.96
Textbook	0.00
Summer	0.00
Total local	7,505,659.55

Int Rev	0.00
State	5,120,089.67
Federal:	
Direct	39,067.40
Thr St	7,025,254.28
Thr Int	0.00
Thr Oth	0.00
Total	7,064,321.68
Othr Fin Source	0.00
Total Revenue	19,690,070.90

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,161,931.74		
VE Teacher Salaries	132,843.89	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	215,740.96
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,874,836.09	1,221,986.58	1,063,504.32	212,803.29	11,000.00	120.00	4,373,250.28
Pupils Support	2,492,840.93	1,290,829.53	406,674.65	30,809.32	0.00	0.00	4,221,154.43
Inst Staff Sup	1,475,524.92	816,808.48	654,482.28	99,597.39	2,897.91	4,141.00	3,050,554.07
Gen Adm	126,559.40	36,041.23	62,605.16	9,793.82	0.00	14,738.50	249,738.11
Sch Adm	177,481.87	87,849.72	1,318.30	1,980.76	0.00	587.00	269,217.65
Opns & Maint	106,014.65	54,279.39	275,681.35	125,800.45	0.00	0.00	561,775.84
Transport	0.00	0.00	1,210,757.02	3,448.12	0.00	110.00	1,214,315.14
Other Support	726,100.47	424,071.45	2,110,639.43	65,440.31	0.00	16,243.07	3,342,494.73
Support Total	5,104,522.24	2,709,879.80	4,722,158.19	336,870.17	2,897.91	35,819.57	12,909,249.97
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,282,500.25

			Facilities Acq. & Construction	Property	6,000.00		
				Equipment	0.00	0.00	
Debt Service Interest	31,077.01	Debt Service Principal	365,700.68			Debt Service Total	396,777.69
Community Services	101,445.97				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	209,086.51	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	19,897.91	**Total Expenditures`**	17,403,844.13

Revenue:

2013 National Public Education Finance Survey for: 19010

Property Tax	5,904,614.99
No Prop Tax	5,053.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	35,268.13
LEA Trans	0.00
Investment	5,030.66
Food Serv	549,612.17
Student Act	346,382.11
Other Local	674,617.71
Textbook	0.00
Summer	0.00
Total local	7,520,579.13

Int Rev	0.00
State	21,218,384.42
Federal:	
Direct	0.00
Thr St	425,052.43
Thr Int	214,007.50
Thr Oth	53,758.93
Total	692,818.86
Othr Fin Source	9,228,028.15
Total Revenue	29,431,782.41

Average Daily Attendance: 2,785.18

DeWitt Public Schools

Reg Teacher Salaries	8,450,172.68		
SE Teacher Salaries	792,077.55		
VE Teacher Salaries	177,550.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	207,372.00	Tuition Pd to Other Sch Inside MI	356,258.06
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,229,100.14	5,400,892.00	277,269.38	146,056.97	38,930.84	115,515.05	16,168,833.54
Pupils Support	564,193.72	281,557.23	12.00	236.77	0.00	0.00	845,999.72
Inst Staff Sup	260,517.88	137,680.40	67,261.68	39,860.34	0.00	757.53	506,077.83
Gen Adm	218,644.80	101,340.74	61,516.20	9,663.83	0.00	12,152.51	403,318.08
Sch Adm	1,017,026.87	656,029.13	15,883.31	23,834.33	0.00	2,392.09	1,715,165.73
Opns & Maint	130,626.27	131,317.78	1,173,226.29	575,654.74	4,194.00	5,823.89	2,016,648.97
Transport	363,912.89	169,665.88	41,319.90	118,612.23	0.00	5,611.06	699,121.96
Other Support	375,250.53	271,784.98	245,492.35	11,684.15	61,359.68	55,717.89	959,929.90
Support Total	2,930,172.96	1,749,376.14	1,604,711.73	779,546.39	65,553.68	82,454.97	7,146,262.19
Food Service	183,890.63	68,726.91	57,783.02	403,376.32	6,200.00	50,279.83	764,056.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,079,152.44

Facilities Acq. & Construction

Property	122,532.16
Equipment	119,799.00

18,061.87

Debt Service Interest	2,210,984.32	Debt Service Principal	5,761,866.79
Community Services	544,710.20		0.00

Debt Service Total 7,972,851.11

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	142,009.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 353,015.68

Total Expenditures` 24,994,940.19

Revenue:

2013 National Public Education Finance Survey for: 19070

Property Tax	1,496,941.35
No Prop Tax	2,945.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,809.68
LEA Trans	0.00
Investment	3,501,085.18
Food Serv	89,584.87
Student Act	79,581.00
Other Local	57,732.97
Textbook	0.00
Summer	0.00
Total local	5,232,680.05

Int Rev	0.00
State	4,063,817.38
Federal:	
Direct	43,525.82
Thr St	95,963.94
Thr Int	0.00
Thr Oth	13,251.00
Total	152,740.76
Othr Fin Source	0.00
Total Revenue	9,449,238.19

Average Daily Attendance: 520.77 **Fowler Public Schools**

Reg Teacher Salaries	1,651,672.54		
SE Teacher Salaries	151,330.01		
VE Teacher Salaries	16,464.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,169.26	Tuition Pd to Other Sch Inside MI	163,724.92
Textbooks	16,673.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,030,722.93	1,135,467.09	180,189.49	54,038.41	41,989.91	19,301.88	3,419,719.80
Pupils Support	33,458.89	20,550.11	0.00	2,591.95	0.00	0.00	56,600.95
Inst Staff Sup	16,018.39	6,077.31	4,578.45	2,356.79	105.00	0.00	29,030.94
Gen Adm	125,037.64	58,901.16	37,135.65	5,913.18	0.00	6,259.83	233,247.46
Sch Adm	185,007.81	104,231.65	620.30	2,249.30	0.00	814.00	292,923.06
Opns & Maint	114,628.92	75,437.63	37,548.06	104,132.74	1,251.76	14.16	331,761.51
Transport	65,507.21	21,497.06	4,514.34	39,656.23	0.00	366.03	131,540.87
Other Support	0.00	0.00	25,696.00	0.00	0.00	6,267.04	31,963.04
Support Total	539,658.86	286,694.92	110,092.80	156,900.19	1,356.76	13,721.06	1,107,067.83
Food Service	34,692.31	13,566.42	21,770.70	86,002.21	4,708.07	16,183.72	172,215.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,699,002.99

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 415,516.59

Debt Service Interest	17,000.00	Debt Service Principal	170,000.00			Debt Service Total	187,000.00
Community Services	31,009.11				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	37,706.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	48,054.74	**Total Expenditures`**	5,193,583.43

2013 National Public Education Finance Survey for: 19100

Bath Community Schools

Average Daily Attendance: 950.36

Revenue:

Property Tax	3,332,238.33
No Prop Tax	9.95
Other Prop	0.00
Other Non	0.00
Ind. Tuition	40,104.81
LEA Tuition	0.00
Ind Trans	10,155.96
LEA Trans	0.00
Investment	1,247.11
Food Serv	188,966.72
Student Act	83,900.00
Other Local	148,256.46
Textbook	0.00
Summer	0.00
Total local	3,804,879.34

Int Rev	0.00
State	6,537,468.71
Federal:	
Direct	0.00
Thr St	297,580.64
Thr Int	6,057.52
Thr Oth	22,217.55
Total	325,855.71
Othr Fin Source	4,673,817.80
Total Revenue	10,668,203.76

Reg Teacher Salaries	2,750,830.29		
SE Teacher Salaries	160,027.00		
VE Teacher Salaries	35,825.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	171,253.50	Tuition Pd to Other Sch Inside MI	142,526.31
Textbooks	10,361.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,399,748.99	1,783,753.46	145,648.59	77,001.33	64,970.89	5,032.24	5,411,184.61
Pupils Support	108,415.00	58,863.22	4,652.63	5,095.61	0.00	0.00	177,026.46
Inst Staff Sup	133,256.06	57,604.02	24,242.49	40,908.79	4,000.00	3,775.83	259,787.19
Gen Adm	162,811.63	89,122.97	51,436.46	915.55	1,682.38	4,991.63	309,278.24
Sch Adm	292,076.44	148,131.23	7,627.24	2,956.46	0.00	1,288.00	452,079.37
Opns & Maint	236,570.61	107,541.46	152,304.83	277,856.82	2,442.33	351.88	774,625.60
Transport	127,295.27	59,104.78	31,363.87	68,867.68	0.00	442.24	287,073.84
Other Support	138,722.75	71,137.20	58,324.81	13,021.31	24,755.43	48,599.72	329,805.79
Support Total	1,199,147.76	591,504.88	329,952.33	409,622.22	32,880.14	59,449.30	2,589,676.49
Food Service	122,596.83	53,169.51	4,829.12	194,187.29	0.00	3,080.76	377,863.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,378,724.61

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	28,331.01		
Debt Service Interest	573,444.60	Debt Service Principal	1,235,000.00	Debt Service Total	1,808,444.60
Community Services	92,895.87		1,531.88		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	78,732.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	99,382.91	**Total Expenditures`**	8,599,334.40

Revenue:

2013 National Public Education Finance Survey for: 19120

Property Tax	2,605,429.95
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	98,828.28
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,931.46
Food Serv	190,011.73
Student Act	74,049.50
Other Local	259,330.88
Textbook	0.00
Summer	0.00
Total local	3,230,581.80

Int Rev	0.00
State	12,336,506.76
Federal:	
Direct	81,743.00
Thr St	675,718.17
Thr Int	0.00
Thr Oth	42,313.63
Total	799,774.80
Othr Fin Source	5,873,851.00
Total Revenue	16,366,863.36

Average Daily Attendance: 1,586.08

Ovid-Elsie Area Schools

Reg Teacher Salaries	4,070,608.70		
SE Teacher Salaries	649,488.69		
VE Teacher Salaries	117,319.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	204,734.76	Tuition Pd to Other Sch Inside MI	11,942.02
Textbooks	14,632.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,387,556.61	3,386,031.30	602,059.43	107,624.01	0.00	18,613.67	9,501,885.02
Pupils Support	156,849.78	101,393.04	0.00	0.00	0.00	2,115.28	260,358.10
Inst Staff Sup	195,458.73	137,161.93	135,551.08	177,009.03	129,179.07	17,863.94	663,044.71
Gen Adm	129,279.20	41,430.80	56,486.47	93.00	0.00	15,320.63	242,610.10
Sch Adm	500,583.93	226,536.90	124,015.03	32,210.29	0.00	1,500.00	884,846.15
Opns & Maint	485,032.52	349,545.22	622,987.32	69,193.29	0.00	0.00	1,526,758.35
Transport	391,068.87	136,100.22	32,414.56	200,413.40	164,848.00	399.00	760,396.05
Other Support	207,967.12	105,079.27	30,716.66	8,440.00	0.00	10,684.67	362,887.72
Support Total	2,066,240.15	1,097,247.38	1,002,171.12	487,359.01	294,027.07	47,883.52	4,700,901.18
Food Service	192,793.15	135,744.03	3,520.06	340,734.43	0.00	0.00	672,791.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,875,577.87

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	990,445.60		
Debt Service Interest	6,640,069.66	Debt Service Principal	1,255,000.00	Debt Service Total	7,895,069.66
Community Services	64,640.89		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	298,484.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	294,027.07	**Total Expenditures`**	16,224,691.43

2013 National Public Education Finance Survey for: 19125

Pewamo-Westphalia Community Schools

Average Daily Attendance: 607.45

Revenue:

Property Tax	1,202,617.97
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,497.23
LEA Trans	0.00
Investment	2,101.27
Food Serv	123,634.70
Student Act	131,257.97
Other Local	23,516.09
Textbook	0.00
Summer	0.00
Total local	1,489,625.23

Int Rev	0.00
State	4,840,709.27
Federal:	
Direct	0.00
Thr St	126,938.49
Thr Int	0.00
Thr Oth	17,301.00
Total	144,239.49
Othr Fin Source	4,381,512.00
Total Revenue	6,474,573.99

Reg Teacher Salaries	1,657,012.40		
SE Teacher Salaries	100,899.46		
VE Teacher Salaries	48,583.97	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	31,974.48	Tuition Pd to Other Sch Inside MI	158,627.62
Textbooks	13,521.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,146,118.40	1,124,049.64	45,065.52	110,152.47	0.00	1,275.00	3,426,661.03
Pupils Support	49,822.96	33,267.49	11,355.95	0.00	0.00	0.00	94,446.40
Inst Staff Sup	80,424.32	47,050.53	22,097.41	5,030.02	0.00	0.00	154,602.28
Gen Adm	107,470.01	45,851.17	25,228.82	8,022.37	0.00	9,363.32	195,935.69
Sch Adm	221,540.36	115,069.42	942.66	1,783.96	0.00	440.00	339,776.40
Opns & Maint	201,979.92	105,149.76	73,446.00	163,965.32	0.00	0.00	544,541.00
Transport	149,028.01	55,660.41	30,963.40	79,022.64	0.00	155.00	314,829.46
Other Support	0.00	7,423.16	29,000.83	14,291.38	0.00	3,794.22	54,509.59
Support Total	810,265.58	409,471.94	193,035.07	272,115.69	0.00	13,752.54	1,698,640.82
Food Service	67,874.40	23,153.12	45,531.84	105,346.44	0.00	10.00	241,915.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,367,217.65

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	16,534.68
Debt Service Interest	313,601.88	Debt Service Principal	1,458,092.84		Debt Service Total 1,771,694.72
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	47,792.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 5,383,752.33

2013 National Public Education Finance Survey for: 19140

St. Johns Public Schools

Average Daily Attendance: 2,894.59

Revenue:

Property Tax	6,579,837.08
No Prop Tax	31,828.68
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	148,367.35
Ind Trans	22,381.09
LEA Trans	0.00
Investment	67,982.90
Food Serv	589,442.86
Student Act	233,891.48
Other Local	661,522.52
Textbook	0.00
Summer	0.00
Total local	8,186,886.61

Int Rev	0.00
State	21,264,845.42
Federal:	
Direct	0.00
Thr St	927,722.35
Thr Int	1,779,960.44
Thr Oth	56,165.37
Total	2,763,848.16
Othr Fin Source	4,250,581.28
Total Revenue	32,215,580.19

Reg Teacher Salaries	7,912,594.46		
SE Teacher Salaries	1,091,170.36		
VE Teacher Salaries	413,605.67	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	266,916.96	Tuition Pd to Other Sch Inside MI	661,403.95
Textbooks	67,724.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,757,025.40	5,574,963.34	196,632.88	466,270.20	102,305.14	35.00	16,994,926.82
Pupils Support	458,744.15	240,850.09	7,566.23	2,312.20	0.00	374.00	709,846.67
Inst Staff Sup	280,460.87	110,371.31	48,831.85	16,540.52	0.00	1,229.00	457,433.55
Gen Adm	221,224.98	167,719.94	107,811.95	8,574.11	0.00	10,444.56	515,775.54
Sch Adm	945,925.92	489,768.19	5,796.73	12,255.27	0.00	7,136.00	1,460,882.11
Opns & Maint	903,654.27	638,689.48	420,795.96	1,021,669.24	69,262.00	1,028.00	2,985,836.95
Transport	642,393.34	266,963.20	17,432.26	182,895.56	0.00	5,020.84	1,114,705.20
Other Support	433,139.54	293,782.79	546,591.32	18,854.14	427,245.40	8,247.00	1,300,614.79
Support Total	3,885,543.07	2,208,145.00	1,154,826.30	1,263,101.04	496,507.40	33,479.40	8,545,094.81
Food Service	390,433.22	160,182.28	44,737.23	551,540.10	1,367.01	3,897.71	1,150,790.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,690,812.17

Facilities Acq. & Construction: Property 0.00; Equipment 263,831.72; 35,779,080.29

Debt Service Interest	4,993,608.36	Debt Service Principal	7,367,578.31
Debt Service Total	12,361,186.67		
Community Services	447,402.27		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	338,903.45	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 864,011.27

Total Expenditures` 63,781,306.00

Revenue:

2013 National Public Education Finance Survey for: 20015

Property Tax	7,020,445.33
No Prop Tax	42,733.78
Other Prop	0.00
Other Non	15,473.47
Ind. Tuition	6,170.00
LEA Tuition	0.00
Ind Trans	10,701.50
LEA Trans	0.00
Investment	8,240.05
Food Serv	151,029.36
Student Act	97,546.04
Other Local	111,168.91
Textbook	0.00
Summer	0.00
Total local	7,463,508.44

Int Rev	49,233.79
State	7,945,592.64
Federal:	
Direct	0.00
Thr St	1,343,091.40
Thr Int	0.00
Thr Oth	28,690.06
Total	1,371,781.46
Othr Fin Source	6,510.00
Total Revenue	16,830,116.33

Average Daily Attendance: 1,509.73

Crawford AuSable Schools

Reg Teacher Salaries	4,208,137.86		
SE Teacher Salaries	637,733.90		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	394,498.57	Tuition Pd to Other Sch Inside MI	53,721.30
Textbooks	25,454.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,812,818.06	3,320,507.21	403,928.55	372,994.42	27,252.81	13,980.79	9,924,229.03
Pupils Support	491,627.86	256,811.89	60,233.02	5,251.45	0.00	600.00	814,524.22
Inst Staff Sup	63,540.72	41,643.85	112,259.77	26,404.95	742.72	469.00	244,318.29
Gen Adm	102,068.48	36,096.47	72,219.71	25,333.93	1,961.75	10,253.73	245,972.32
Sch Adm	588,658.72	319,464.15	9,783.21	21,197.51	1,324.00	2,088.00	941,191.59
Opns & Maint	195,747.07	127,180.72	459,422.98	407,460.64	10,985.94	561.08	1,190,372.49
Transport	275,547.80	189,418.85	24,991.97	104,836.77	27,850.00	434.84	595,230.23
Other Support	207,807.25	112,193.77	259,445.72	1,480.04	52,265.25	13,146.52	594,073.30
Support Total	1,924,997.90	1,082,809.70	998,356.38	591,965.29	95,129.66	27,553.17	4,625,682.44
Food Service	196,778.87	153,656.95	34,660.47	312,494.39	20,509.65	2,006.55	699,597.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,249,508.70

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	558,043.91	Debt Service Principal	1,763,418.76	Debt Service Total	2,321,462.67
Community Services	6,354.78			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	609,090.00	Title 5 Reg	0.00	Total Capital Exp.	142,892.12	**Total Expenditures`** 15,398,755.60
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 21000

Property Tax	3,690,493.01
No Prop Tax	0.00
Other Prop	0.00
Other Non	51,609.49
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,045.37
Food Serv	0.00
Student Act	0.00
Other Local	499,334.86
Textbook	0.00
Summer	0.00
Total local	4,263,482.73

Int Rev	0.00
State	2,557,479.57
Federal:	
Direct	0.00
Thr St	2,342,859.54
Thr Int	0.00
Thr Oth	0.00
Total	2,342,859.54
Othr Fin Source	0.00
Total Revenue	9,163,821.84

Average Daily Attendance: 77.02 **Delta-Schoolcraft ISD**

Reg Teacher Salaries	208,777.58		
SE Teacher Salaries	383,188.19		
VE Teacher Salaries	607,016.90	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,792.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,617,679.68	1,174,100.31	70,911.39	120,461.67	47,206.79	7,270.50	2,990,423.55
Pupils Support	1,582,600.54	952,402.83	331,785.29	38,214.67	0.00	525.50	2,905,528.83
Inst Staff Sup	734,313.28	467,240.90	427,733.49	38,693.58	0.00	9,585.90	1,677,567.15
Gen Adm	166,356.53	90,464.25	40,729.75	2,570.58	0.00	11,580.67	311,701.78
Sch Adm	111,071.40	83,345.85	7,593.57	3,833.67	0.00	1,577.50	207,421.99
Opns & Maint	90,837.62	70,582.71	247,505.98	74,863.59	16,350.00	270.30	484,060.20
Transport	0.00	0.00	523,177.42	0.00	0.00	0.00	523,177.42
Other Support	321,483.79	228,129.87	242,757.52	47,122.88	6,690.00	6,127.91	845,621.97
Support Total	3,006,663.16	1,892,166.41	1,821,283.02	205,298.97	23,040.00	29,667.78	6,955,079.34
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,945,502.89

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	1,199.26	Debt Service Principal	25,187.40			Debt Service Total	26,386.66
Community Services	48,797.69				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	12,301.81	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	70,246.79	**Total Expenditures`**	10,064,547.37

Revenue:

2013 National Public Education Finance Survey for: 21010

Property Tax	6,633,803.31
No Prop Tax	0.00
Other Prop	24,390.36
Other Non	15,750.80
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,955.66
LEA Trans	0.00
Investment	394,430.17
Food Serv	401,290.63
Student Act	119,456.75
Other Local	342,706.33
Textbook	0.00
Summer	0.00
Total local	7,942,784.01

Int Rev	0.00
State	15,707,686.40
Federal:	
Direct	40,709.00
Thr St	1,464,064.41
Thr Int	0.00
Thr Oth	50,150.14
Total	1,554,923.55
Othr Fin Source	304,367.95
Total Revenue	25,205,393.96

Average Daily Attendance: 2,315.42 **Escanaba Area Public Schools**

Reg Teacher Salaries	6,296,458.08		
SE Teacher Salaries	931,366.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	231,603.41	Tuition Pd to Other Sch Inside MI	404,130.80
Textbooks	19,955.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,623,929.59	4,809,666.52	343,784.97	218,427.43	24,521.57	9,548.00	14,005,356.51
Pupils Support	860,683.29	457,354.62	46,328.31	4,964.51	187.50	0.00	1,369,330.73
Inst Staff Sup	231,612.81	141,626.72	84,535.40	34,672.12	155,149.46	0.00	492,447.05
Gen Adm	167,469.34	82,386.28	72,783.69	9,641.54	211.23	9,158.66	341,439.51
Sch Adm	677,138.61	372,744.29	116,357.12	11,060.28	0.00	3,975.00	1,181,275.30
Opns & Maint	502,916.22	351,649.28	329,275.83	539,339.71	29,949.18	0.00	1,723,181.04
Transport	482,291.78	346,927.55	57,881.67	174,299.26	171,295.89	825.00	1,062,225.26
Other Support	198,099.90	105,989.35	192,267.12	0.00	75,789.23	243,126.09	739,482.46
Support Total	3,120,211.95	1,858,678.09	899,429.14	773,977.42	432,582.49	257,084.75	6,909,381.35
Food Service	322,395.73	182,300.57	5,015.27	559,160.84	9,632.28	4,745.18	1,073,617.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,988,355.45

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 1,301,735.48

Debt Service Interest	1,309,753.82	Debt Service Principal	1,777,393.18	Debt Service Total	3,087,147.00
Community Services	76,588.96			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	685,031.75	Title 5 Reg	0.00	Total Capital Exp.	466,736.34	**Total Expenditures`**	23,833,416.23
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 21025

Property Tax	2,443,937.09
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	41,198.91
Food Serv	221,372.30
Student Act	42,793.90
Other Local	116,674.58
Textbook	0.00
Summer	0.00
Total local	2,865,976.78

Int Rev	82,788.42
State	10,250,087.24
Federal:	
Direct	30,035.00
Thr St	496,904.57
Thr Int	0.00
Thr Oth	27,823.17
Total	554,762.74
Othr Fin Source	4,600.00
Total Revenue	13,753,615.18

Average Daily Attendance: 1,384.88 **Gladstone Area Schools**

Reg Teacher Salaries	3,685,373.79		
SE Teacher Salaries	282,670.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	41,827.73	Tuition Pd to Other Sch Inside MI	221,998.67
Textbooks	48,642.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,489,963.82	2,859,429.33	240,859.54	208,180.41	0.00	6,630.00	7,805,063.10
Pupils Support	284,192.73	179,859.40	362.49	834.90	0.00	0.00	465,249.52
Inst Staff Sup	128,890.90	86,352.08	3,623.14	9,191.95	0.00	0.00	228,058.07
Gen Adm	105,199.96	55,723.99	83,928.33	9,447.70	0.00	12,069.80	266,369.78
Sch Adm	532,904.03	333,079.15	45,951.08	18,377.76	0.00	1,790.00	932,102.02
Opns & Maint	362,455.46	267,804.49	201,310.54	321,148.02	88,818.74	0.00	1,152,718.51
Transport	264,747.58	165,703.49	17,518.67	101,741.17	170,573.00	1,798.39	551,509.30
Other Support	74,729.00	40,593.37	21,990.82	743.93	0.00	9,070.28	147,127.40
Support Total	1,753,119.66	1,129,115.97	374,685.07	461,485.43	259,391.74	24,728.47	3,743,134.60
Food Service	168,597.97	122,657.00	2,679.45	242,882.40	0.00	347.43	537,164.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,085,361.95

			Facilities Acq. & Construction	Property	0.00		
				Equipment	649,751.96	3,642,289.60	
Debt Service Interest	648,299.27	Debt Service Principal	1,125,879.14			Debt Service Total	1,774,178.41
Community Services	143,975.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	210,647.36	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	909,143.70	**Total Expenditures`**	16,780,770.50

2013 National Public Education Finance Survey for: 21060

Rapid River Public Schools

Average Daily Attendance: 348.22

Revenue:

Property Tax	1,862,723.20
No Prop Tax	0.00
Other Prop	2,848.54
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,697.07
Food Serv	67,179.37
Student Act	21,215.60
Other Local	67,064.17
Textbook	0.00
Summer	0.00
Total local	2,026,727.95

Int Rev	5,311.10
State	2,010,242.13
Federal:	
Direct	43,971.00
Thr St	150,301.79
Thr Int	0.00
Thr Oth	92,871.37
Total	287,144.16
Othr Fin Source	3,104,510.38
Total Revenue	4,329,425.34

Reg Teacher Salaries	907,313.43		
SE Teacher Salaries	121,202.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	7,546.76	Tuition Pd to Other Sch Inside MI	66,697.83
Textbooks	27,826.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,127,904.32	596,756.29	71,724.24	42,223.61	0.00	657.16	1,839,265.62
Pupils Support	27,879.99	9,024.56	326.99	163.97	0.00	0.00	37,395.51
Inst Staff Sup	40,376.37	12,688.23	761.44	222.43	0.00	986.95	55,035.42
Gen Adm	46,521.60	26,847.27	14,376.04	935.90	0.00	6,200.98	94,881.79
Sch Adm	102,318.84	72,931.51	0.00	435.44	0.00	961.09	176,646.88
Opns & Maint	34,915.95	21,264.61	98,222.65	157,297.94	22,765.70	0.00	311,701.15
Transport	73,057.39	51,210.85	49,276.95	60,880.63	0.00	609.00	235,034.82
Other Support	110,313.68	66,042.61	63,374.32	6,305.12	0.00	197,006.64	443,042.37
Support Total	435,383.82	260,009.64	226,338.39	226,241.43	22,765.70	205,764.66	1,353,737.94
Food Service	39,627.49	26,897.55	27,330.28	95,764.92	0.00	469.22	190,089.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,383,093.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	14,785.00		
Debt Service Interest	267,983.54	Debt Service Principal	459,746.54	Debt Service Total	727,730.08
Community Services	56.59		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	29,687.85	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	22,765.70
Total Expenditures`	3,420,700.31				

Revenue:

2013 National Public Education Finance Survey for: 21065

Property Tax	1,733,440.56
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,381.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,479.20
Food Serv	26,420.00
Student Act	17,075.00
Other Local	8,095.05
Textbook	0.00
Summer	0.00
Total local	1,787,890.81

Int Rev	2,500.00
State	355,102.02
Federal:	
Direct	69,490.00
Thr St	200,821.30
Thr Int	0.00
Thr Oth	158,360.97
Total	428,672.27
Othr Fin Source	221,538.11
Total Revenue	2,574,165.10

Average Daily Attendance: 222.64 **Big Bay De Noc School District**

Reg Teacher Salaries	500,386.68		
SE Teacher Salaries	66,474.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	73,133.49	Tuition Pd to Other Sch Inside MI	18,749.00
Textbooks	19,664.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	702,563.14	492,828.48	85,244.99	57,412.88	1,403.64	5,594.21	1,343,643.70
Pupils Support	0.00	0.00	19,641.00	0.00	0.00	0.00	19,641.00
Inst Staff Sup	5,800.00	1,881.60	15,812.65	8,633.94	0.00	41.00	32,169.19
Gen Adm	75,877.41	33,730.76	15,860.62	791.46	0.00	2,688.15	128,948.40
Sch Adm	82,905.32	59,169.78	1,134.23	3,470.21	0.00	1,632.25	148,311.79
Opns & Maint	21,511.17	11,796.28	78,405.11	116,126.04	0.00	636.53	228,475.13
Transport	94,624.77	73,593.31	18,516.53	61,120.82	5,671.00	400.00	248,255.43
Other Support	0.00	0.00	103,330.81	13,897.21	8,010.24	4,881.76	122,109.78
Support Total	280,718.67	180,171.73	252,700.95	204,039.68	13,681.24	10,279.69	927,910.72
Food Service	40,673.30	37,707.64	1,311.92	52,905.90	29,448.65	1,949.12	134,547.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,406,102.30

Facilities Acq. & Construction	Property	0.00		
	Equipment	352,750.88	5,723.26	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	106,892.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	397,284.41	**Total Expenditures`**	2,809,109.97

Revenue:

2013 National Public Education Finance Survey for: 21090

Property Tax	534,330.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,945.78
Food Serv	123,531.26
Student Act	47,173.09
Other Local	43,507.28
Textbook	0.00
Summer	0.00
Total local	768,487.99

Int Rev	0.00
State	5,185,527.98
Federal:	
Direct	183,298.95
Thr St	359,519.71
Thr Int	0.00
Thr Oth	11,487.25
Total	554,305.91
Othr Fin Source	1,345,625.00
Total Revenue	6,508,321.88

Average Daily Attendance: 682.35 **Bark River-Harris School District**

Reg Teacher Salaries	1,635,578.87		
SE Teacher Salaries	150,528.38		
VE Teacher Salaries	14,941.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	55,777.11	Tuition Pd to Other Sch Inside MI	68,871.25
Textbooks	12,710.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,121,951.08	1,208,547.69	139,575.57	77,033.42	0.00	15,710.16	3,562,817.92
Pupils Support	123,203.59	65,964.71	0.00	486.10	0.00	225.00	189,879.40
Inst Staff Sup	2,960.00	822.83	14,336.92	2,929.28	0.00	2,036.58	23,085.61
Gen Adm	111,032.08	43,083.65	60,469.50	425.94	0.00	5,846.67	220,857.84
Sch Adm	187,688.93	114,830.81	4,558.37	1,724.00	0.00	4,099.31	312,901.42
Opns & Maint	125,397.62	76,142.97	63,444.25	136,916.74	0.00	5,171.60	407,073.18
Transport	150,376.57	89,779.90	30,220.00	86,334.39	158,622.00	1,674.44	358,385.30
Other Support	81,398.23	45,178.98	116,510.06	3,279.04	0.00	814.00	247,180.31
Support Total	782,057.02	435,803.85	289,539.10	232,095.49	158,622.00	19,867.60	1,759,363.06
Food Service	89,178.34	84,715.84	2,385.91	151,532.72	40,928.01	2,440.07	330,252.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,652,433.86

Facilities Acq. & Construction	Property	159,590.32			
	Equipment	121,862.02	0.00		
Debt Service Interest	64,860.96	Debt Service Principal	1,495,292.88	Debt Service Total	1,560,153.84
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	117,701.45	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 481,002.35	**Total Expenditures`** 6,133,436.21

Revenue:

2013 National Public Education Finance Survey for: 21135

Property Tax	1,206,305.60
No Prop Tax	0.00
Other Prop	0.00
Other Non	5,941.36
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	36,126.97
Food Serv	31,297.24
Student Act	21,910.75
Other Local	28,316.80
Textbook	0.00
Summer	0.00
Total local	1,329,898.72

Int Rev	0.00
State	1,085,071.45
Federal:	
Direct	0.00
Thr St	136,987.17
Thr Int	0.00
Thr Oth	6,473.80
Total	143,460.97
Othr Fin Source	193,149.00
Total Revenue	2,558,431.14

Average Daily Attendance: 212.52 **Mid Peninsula School District**

Reg Teacher Salaries	451,723.61		
SE Teacher Salaries	31,495.34		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	63,202.42	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	643,067.06	314,136.82	54,750.12	13,278.97	0.00	28,328.19	1,053,561.16
Pupils Support	0.00	0.00	0.00	316.70	0.00	180.00	496.70
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	93,342.02	44,592.09	21,937.26	718.78	0.00	3,374.36	163,964.51
Sch Adm	45,646.66	27,946.26	2,115.77	0.00	0.00	7,399.63	83,108.32
Opns & Maint	60,435.82	34,486.05	39,084.10	72,193.33	0.00	2,222.95	208,422.25
Transport	61,307.39	39,246.96	25,361.52	38,072.02	0.00	616.43	164,604.32
Other Support	46,748.00	29,330.19	0.00	0.00	0.00	25,522.50	101,600.69
Support Total	307,479.89	175,601.55	88,498.65	111,300.83	0.00	39,315.87	722,196.79
Food Service	43,473.08	26,642.31	1,021.14	55,843.83	0.00	1,572.36	128,552.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,904,310.67

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	116,565.00	Debt Service Principal	655,000.00	Debt Service Total	771,565.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,904,310.67

Revenue:

2013 National Public Education Finance Survey for: 22000

Property Tax	3,005,266.88
No Prop Tax	6,632.39
Other Prop	0.00
Other Non	15,057.81
Ind. Tuition	0.00
LEA Tuition	390,120.20
Ind Trans	0.00
LEA Trans	0.00
Investment	1,261.34
Food Serv	2,105.39
Student Act	0.00
Other Local	1,082,013.69
Textbook	0.00
Summer	0.00
Total local	4,112,337.50

Int Rev	0.00
State	2,270,818.52
Federal:	
Direct	1,862,916.00
Thr St	2,009,045.91
Thr Int	0.00
Thr Oth	0.00
Total	3,871,961.91
Othr Fin Source	0.00
Total Revenue	10,255,117.93

Average Daily Attendance: 76.91 **Dickinson-Iron ISD**

Reg Teacher Salaries	177,653.61		
SE Teacher Salaries	586,685.37		
VE Teacher Salaries	541,671.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,105.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,768,626.97	1,207,077.18	501,964.67	137,488.01	53,848.51	158,092.54	3,773,249.37
Pupils Support	966,221.84	574,915.30	213,317.15	2,907.80	1,324.00	5,017.00	1,762,379.09
Inst Staff Sup	391,542.48	255,662.22	536,786.34	10,985.34	15,528.12	45,017.30	1,239,993.68
Gen Adm	144,070.97	83,361.45	43,939.79	3,406.02	4,934.15	17,697.71	292,475.94
Sch Adm	124,055.52	83,018.98	10,815.60	7,364.27	3,387.48	549.45	225,803.82
Opns & Maint	57,784.26	36,650.39	118,422.37	99,071.37	115,319.83	49.00	311,977.39
Transport	15,808.13	12,369.27	619,740.00	4,423.01	45,194.00	290.00	652,630.41
Other Support	494,931.56	337,354.26	330,929.81	61,674.01	30,011.55	56,333.69	1,281,223.33
Support Total	2,194,414.76	1,383,331.87	1,873,951.06	189,831.82	215,699.13	124,954.15	5,766,483.66
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,539,733.03

			Facilities Acq. & Construction	Property	0.00		
				Equipment	1,968.97	258,303.66	
Debt Service Interest	31,123.99	Debt Service Principal	74,600.00			Debt Service Total	105,723.99
Community Services	423,797.74				2,144.22		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	273,660.83	**Total Expenditures`**	10,495,495.26

2013 National Public Education Finance Survey for: 22010

Iron Mountain Public Schools

Average Daily Attendance: 1,023.71

Revenue:

Property Tax	2,392,321.73
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,725.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,370.23
Food Serv	3,502.35
Student Act	62,816.22
Other Local	407,613.03
Textbook	0.00
Summer	0.00
Total local	2,870,348.56

Int Rev	7,000.00
State	6,853,201.97
Federal:	
Direct	0.00
Thr St	279,156.74
Thr Int	0.00
Thr Oth	0.00
Total	279,156.74
Othr Fin Source	9,572,998.90
Total Revenue	10,009,707.27

Reg Teacher Salaries	3,193,833.55		
SE Teacher Salaries	238,583.56		
VE Teacher Salaries	57,619.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	190,609.00	Tuition Pd to Other Sch Inside MI	97,557.20
Textbooks	22,452.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,962,472.06	2,241,877.28	210,900.92	184,433.34	9,031.82	9,294.86	6,608,978.46
Pupils Support	261,019.31	142,583.38	49,782.07	23,824.23	1,585.62	3,702.76	480,911.75
Inst Staff Sup	58,373.02	26,196.93	33,431.28	184.65	0.00	0.00	118,185.88
Gen Adm	129,623.31	89,565.77	40,619.80	1,652.48	1,497.00	21,557.28	283,018.64
Sch Adm	314,695.49	167,041.28	35,098.30	16,396.59	0.00	4,543.79	537,775.45
Opns & Maint	258,470.50	127,274.46	239,092.98	341,184.66	342.00	0.00	966,022.60
Transport	0.00	0.00	120,106.39	0.00	0.00	0.00	120,106.39
Other Support	148,984.48	84,658.96	182,518.63	10,142.76	149,726.06	89,904.98	516,209.81
Support Total	1,171,166.11	637,320.78	700,649.45	393,385.37	153,150.68	119,708.81	3,022,230.52
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,631,208.98

Facilities Acq. & Construction	Property	20,000.00			
	Equipment	48,365.27	120,000.00		
Debt Service Interest	167,704.05	Debt Service Principal	557,908.46	Debt Service Total	725,612.51
Community Services	330,117.55		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	195,655.31	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	230,547.77	**Total Expenditures`**	10,311,874.30

Revenue:

2013 National Public Education Finance Survey for: 22025

Property Tax	1,761,222.12
No Prop Tax	9,471.39
Other Prop	0.00
Other Non	35,989.26
Ind. Tuition	48,347.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,859.07
Food Serv	127,385.87
Student Act	35,172.17
Other Local	123,520.35
Textbook	0.00
Summer	0.00
Total local	2,168,967.48

Int Rev	0.00
State	4,671,363.32
Federal:	
Direct	0.00
Thr St	306,985.48
Thr Int	618.32
Thr Oth	24,594.35
Total	332,198.15
Othr Fin Source	5,033,450.97
Total Revenue	7,172,528.95

Average Daily Attendance: 673.68 **Norway-Vulcan Area Schools**

Reg Teacher Salaries	1,913,631.40		
SE Teacher Salaries	197,546.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	28,536.89	Tuition Pd to Other Sch Inside MI	63,176.52
Textbooks	2,393.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,409,926.41	1,348,156.09	136,825.92	84,837.14	13,154.89	14,981.00	3,994,726.56
Pupils Support	88,590.42	56,077.45	59,245.41	659.95	0.00	0.00	204,573.23
Inst Staff Sup	24,040.46	13,996.73	32,096.93	2,940.00	0.00	0.00	73,074.12
Gen Adm	120,130.33	66,411.07	38,215.41	1,574.47	0.00	8,863.61	235,194.89
Sch Adm	229,768.06	157,962.53	289.79	8,275.46	0.00	1,590.08	397,885.92
Opns & Maint	152,623.65	101,077.36	133,395.93	232,489.81	0.00	0.00	619,586.75
Transport	20,593.97	7,569.55	185,089.86	23,608.82	0.00	225.62	237,087.82
Other Support	55,079.10	20,991.56	27,052.50	2,073.75	559.32	22,045.82	127,242.73
Support Total	690,825.99	424,086.25	475,385.83	271,622.26	559.32	32,725.13	1,894,645.46
Food Service	90,598.02	34,896.20	5,495.83	187,120.95	6,211.50	1,537.79	319,648.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,209,020.81

Facilities Acq. & Construction	Property	0.00			
	Equipment	518,562.02	1,059,757.42		
Debt Service Interest	220,455.55	Debt Service Principal	2,603,582.13	Debt Service Total	2,824,037.68
Community Services	97,479.15		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	102,954.36	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	538,487.73
Total Expenditures`	7,904,745.11				

2013 National Public Education Finance Survey for: 22030

Breitung Township School District

Average Daily Attendance: 1,526.88

Revenue:

Property Tax	5,673,301.91
No Prop Tax	447.49
Other Prop	0.00
Other Non	10,943.35
Ind. Tuition	36,861.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	79,317.39
Investment	119,089.96
Food Serv	402,258.58
Student Act	251,038.30
Other Local	572,517.37
Textbook	0.00
Summer	0.00
Total local	7,066,457.96

Int Rev	0.00
State	9,022,830.60
Federal:	
Direct	0.00
Thr St	690,254.29
Thr Int	0.00
Thr Oth	49,772.03
Total	740,026.32
Othr Fin Source	2,640.00
Total Revenue	16,829,314.88

Reg Teacher Salaries	4,650,322.09		
SE Teacher Salaries	640,726.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	145,959.00	Tuition Pd to Other Sch Inside MI	136,502.50
Textbooks	45,308.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,791,108.00	3,115,360.65	367,591.02	159,603.40	22,481.00	59,039.33	9,492,702.40
Pupils Support	281,716.54	161,474.51	48,982.64	6,177.14	634.94	0.00	498,350.83
Inst Staff Sup	40,929.93	11,529.22	56,843.98	19,977.64	0.00	5,310.00	134,590.77
Gen Adm	164,547.17	95,202.36	34,017.87	3,566.53	0.00	4,650.30	301,984.23
Sch Adm	454,548.99	243,489.93	60,799.03	21,056.64	0.00	2,954.97	782,849.56
Opns & Maint	444,970.31	293,943.46	185,252.42	257,404.36	1,308,364.90	0.00	1,181,570.55
Transport	0.00	0.00	358,028.09	0.00	0.00	0.00	358,028.09
Other Support	196,822.33	264,679.99	147,806.71	2,688.79	345,945.60	240,524.89	852,522.71
Support Total	1,583,535.27	1,070,319.47	891,730.74	310,871.10	1,654,945.44	253,440.16	4,109,896.74
Food Service	247,813.92	109,071.59	78,295.49	406,721.13	4,354.45	52,005.54	893,907.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,496,506.81

			Facilities Acq. & Construction	Property	157,470.00		
				Equipment	0.00	0.00	
Debt Service Interest	509,281.85	Debt Service Principal	1,677,512.02			Debt Service Total	2,186,793.87
Community Services	217,207.53				100.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	176,897.38	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,839,350.89	**Total Expenditures`**	16,553,065.23

Revenue:

2013 National Public Education Finance Survey for: 22045

Property Tax	1,429,354.46
No Prop Tax	22,898.47
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	20,992.43
Ind Trans	0.00
LEA Trans	0.00
Investment	2,765.70
Food Serv	49,156.17
Student Act	46,545.00
Other Local	353,645.82
Textbook	0.00
Summer	0.00
Total local	1,904,365.62

Int Rev	0.00
State	1,234,178.06
Federal:	
Direct	0.00
Thr St	201,561.27
Thr Int	0.00
Thr Oth	8,532.00
Total	210,093.27
Othr Fin Source	7,019.99
Total Revenue	3,348,636.95

Average Daily Attendance: 277.70

North Dickinson County Schools

Reg Teacher Salaries	601,769.03		
SE Teacher Salaries	91,067.68		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	28,754.29	Tuition Pd to Other Sch Inside MI	15,198.84
Textbooks	5,976.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	832,410.93	542,406.99	113,309.74	35,858.38	6,628.00	92,053.58	1,616,039.62
Pupils Support	0.00	0.00	18,982.86	270.40	0.00	0.00	19,253.26
Inst Staff Sup	11,506.00	4,200.47	2,636.48	1,413.00	0.00	632.00	20,387.95
Gen Adm	46,408.81	30,852.23	27,659.31	773.94	0.00	4,906.82	110,601.11
Sch Adm	39,632.67	30,503.21	15,152.24	1,138.90	0.00	869.00	87,296.02
Opns & Maint	86,191.36	51,905.13	178,981.35	16,930.07	3,126.47	151.37	334,159.28
Transport	54,676.61	39,294.64	27,643.71	49,391.39	0.00	771.63	171,777.98
Other Support	50,642.04	21,836.09	74,581.55	2,303.09	31,730.43	4,684.67	154,047.44
Support Total	289,057.49	178,591.77	345,637.50	72,220.79	34,856.90	12,015.49	897,523.04
Food Service	32,955.90	27,776.26	3,197.53	65,636.99	0.00	9,552.75	139,119.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,652,682.09

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 161,222.77

Debt Service Interest	3,685.81	Debt Service Principal	113,639.93	Debt Service Total	117,325.74
Community Services	79.80			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	41,484.90	**Total Expenditures`**	2,855,469.56
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 23000

Property Tax	10,195,526.52
No Prop Tax	22,150.22
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	298,900.00
Ind Trans	0.00
LEA Trans	959,235.07
Investment	11,509.52
Food Serv	0.00
Student Act	410.00
Other Local	1,997,702.07
Textbook	0.00
Summer	0.00
Total local	12,227,298.33

Int Rev	0.00
State	6,301,639.40
Federal:	
Direct	219,314.55
Thr St	4,849,436.77
Thr Int	1,237,297.10
Thr Oth	0.00
Total	6,306,048.42
Othr Fin Source	0.00
Total Revenue	24,834,986.15

Average Daily Attendance: 85.74 **Eaton RESA**

Reg Teacher Salaries	158,066.81		
SE Teacher Salaries	567,993.43		
VE Teacher Salaries	77,597.29	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	110,485.20
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,375,580.92	931,705.93	2,386,688.81	185,463.49	9,582.49	1,707.32	4,881,146.47
Pupils Support	4,227,590.33	2,279,895.52	924,194.78	57,797.05	7,269.90	4,026.01	7,493,503.69
Inst Staff Sup	1,262,590.56	648,916.62	755,235.23	81,455.30	7,301.83	7,986.99	2,756,184.70
Gen Adm	232,063.00	98,209.99	146,491.61	5,747.04	1,008.36	8,155.40	490,667.04
Sch Adm	220,380.92	114,006.65	106,503.63	13,167.25	295.31	577.09	454,635.54
Opns & Maint	89,906.31	60,780.82	234,394.64	101,724.23	12,620.34	1.79	486,807.79
Transport	0.00	0.00	2,836,532.16	1,874.38	20,000.00	41.00	2,838,447.54
Other Support	671,076.80	358,781.41	977,866.57	67,861.05	138,327.48	179,036.81	2,254,622.64
Support Total	6,703,607.92	3,560,591.01	5,981,218.62	329,626.30	186,823.22	199,825.09	16,774,868.94
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,656,015.41

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 2,927.00

Debt Service Interest	48,912.09	Debt Service Principal	207,614.87			Debt Service Total	256,526.96
Community Services	1,372,327.75				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,445.77	0.00	0.00	Direct Cost Total	1,445.77
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	196,405.71	**Total Expenditures`**	23,229,121.64

Revenue:

2013 National Public Education Finance Survey for: 23010

Property Tax	1,428,541.06
No Prop Tax	3,376.18
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,113.16
LEA Trans	0.00
Investment	996.42
Food Serv	63,840.09
Student Act	21,392.40
Other Local	220,256.30
Textbook	0.00
Summer	0.00
Total local	1,743,515.61

Int Rev	0.00
State	4,237,172.93
Federal:	
Direct	0.00
Thr St	430,119.68
Thr Int	0.00
Thr Oth	15,610.58
Total	445,730.26
Othr Fin Source	412,568.00
Total Revenue	6,426,418.80

Average Daily Attendance: 546.84

Bellevue Community Schools

Reg Teacher Salaries	1,482,305.51		
SE Teacher Salaries	220,729.89		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,100.00	Tuition Pd to Other Sch Inside MI	139.32
Textbooks	24,411.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,906,749.76	1,123,960.94	154,150.04	58,931.18	0.00	6,770.34	3,250,562.26
Pupils Support	61,801.38	33,382.34	12,851.42	328.77	0.00	0.00	108,363.91
Inst Staff Sup	133,398.87	74,366.64	14,620.79	1,955.26	0.00	0.00	224,341.56
Gen Adm	50,625.00	21,834.83	52,456.38	2,377.14	0.00	935.00	128,228.35
Sch Adm	81,664.89	39,865.71	109,000.42	2,786.12	0.00	0.00	233,317.14
Opns & Maint	90,738.14	55,442.54	308,440.05	333,690.05	399.00	439.00	788,749.78
Transport	125,416.76	52,178.71	12,327.01	53,813.47	86,008.00	100.00	243,835.95
Other Support	20,351.50	10,239.97	113,570.60	2,751.64	0.00	35,988.94	182,902.65
Support Total	563,996.54	287,310.74	623,266.67	397,702.45	86,407.00	37,462.94	1,909,739.34
Food Service	97,188.85	54,164.22	3,649.32	116,230.37	8,039.10	1,676.84	272,909.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,433,211.20

			Facilities Acq. & Construction	Property	7,866.05		
				Equipment	211,152.99	17,540.04	
Debt Service Interest	1,003,561.26	Debt Service Principal	493,689.94			Debt Service Total	1,497,251.20
Community Services	129,966.61				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	178,311.65	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	313,465.14	**Total Expenditures`**	5,894,182.99

2013 National Public Education Finance Survey for: 23030

Charlotte Public Schools

Average Daily Attendance: 2,466.01

Revenue:

Property Tax	6,812,431.02
No Prop Tax	12,162.25
Other Prop	0.00
Other Non	24,372.64
Ind. Tuition	9,610.00
LEA Tuition	0.00
Ind Trans	29,706.18
LEA Trans	189,831.32
Investment	32,071.98
Food Serv	412,046.34
Student Act	145,378.13
Other Local	1,192,139.09
Textbook	0.00
Summer	0.00
Total local	8,669,917.63

Int Rev	0.00
State	18,000,504.96
Federal:	
Direct	1,092,728.00
Thr St	1,175,682.14
Thr Int	3,830.50
Thr Oth	78,315.98
Total	2,350,556.62
Othr Fin Source	927,823.09
Total Revenue	29,020,979.21

Reg Teacher Salaries	6,013,327.69		
SE Teacher Salaries	1,002,343.68		
VE Teacher Salaries	208,936.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	544,184.50	Tuition Pd to Other Sch Inside MI	184,725.13
Textbooks	173,574.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,528,209.78	4,717,845.61	593,640.83	415,481.88	0.00	6,798.00	14,261,976.10
Pupils Support	340,093.43	167,427.92	70,417.27	3,678.09	0.00	65.00	581,681.71
Inst Staff Sup	476,956.45	219,089.29	210,677.48	56,571.72	0.00	10,135.34	973,430.28
Gen Adm	164,727.77	77,616.33	82,382.64	4,619.49	0.00	8,051.86	337,398.09
Sch Adm	811,804.16	393,744.77	20,495.22	43,081.17	0.00	2,841.00	1,271,966.32
Opns & Maint	400,032.77	231,669.29	594,976.76	951,262.36	0.00	698.75	2,178,639.93
Transport	527,719.74	191,822.05	125,064.38	195,128.32	0.00	1,063.00	1,040,797.49
Other Support	171,001.15	78,300.53	278,500.49	4,354.59	0.00	20,461.45	552,618.21
Support Total	2,892,335.47	1,359,670.18	1,382,514.24	1,258,695.74	0.00	43,316.40	6,936,532.03
Food Service	340,610.45	142,551.17	9,296.95	551,091.96	0.00	6,298.40	1,049,848.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,248,357.06

Facilities Acq. & Construction	Property	37,658.00	
	Equipment	1,587,161.60	11,442,927.15

Debt Service Interest	3,965,192.94	Debt Service Principal	2,551,227.28	Debt Service Total	6,516,420.22
Community Services	1,104,218.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	433,676.00	Title 5 Reg	0.00	Total Capital Exp.	1,624,819.60	**Total Expenditures`** 36,420,321.81
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 23050

Property Tax	5,333,292.10
No Prop Tax	21,665.70
Other Prop	0.00
Other Non	1,970.15
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	31,817.50
LEA Trans	0.00
Investment	417,026.09
Food Serv	326,067.86
Student Act	126,024.36
Other Local	569,703.73
Textbook	0.00
Summer	0.00
Total local	6,827,567.49

Int Rev	0.00
State	17,790,770.53
Federal:	
Direct	0.00
Thr St	1,564,053.48
Thr Int	0.00
Thr Oth	53,049.98
Total	1,617,103.46
Othr Fin Source	6,093,145.00
Total Revenue	26,235,441.48

Average Daily Attendance: 2,352.08 **Eaton Rapids Public Schools**

Reg Teacher Salaries	6,536,647.07		
SE Teacher Salaries	1,431,858.59		
VE Teacher Salaries	73,079.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	202,273.96	Tuition Pd to Other Sch Inside MI	694,817.19
Textbooks	59,706.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,257,300.38	5,152,431.48	232,992.90	252,420.09	11,387.50	21,216.33	14,916,361.18
Pupils Support	348,977.40	155,973.45	472.07	60,500.33	0.00	0.00	565,923.25
Inst Staff Sup	327,539.49	129,434.52	419,288.93	26,099.38	39.88	177.00	902,539.32
Gen Adm	151,764.65	84,867.42	118,902.57	3,609.96	0.00	6,557.25	365,701.85
Sch Adm	641,566.83	304,938.87	49,734.86	10,656.84	130.00	6,289.20	1,013,186.60
Opns & Maint	544,224.77	292,420.57	228,989.83	682,059.91	0.00	0.00	1,747,695.08
Transport	487,145.54	285,363.72	30,348.55	235,492.33	0.00	2,400.00	1,040,750.14
Other Support	261,840.94	123,048.17	133,580.12	702.66	0.00	95,947.67	615,119.56
Support Total	2,763,059.62	1,376,046.72	981,316.93	1,019,121.41	169.88	111,371.12	6,250,915.80
Food Service	331,942.01	160,980.10	20,787.55	388,260.61	2,636.37	8,965.94	910,936.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,078,213.19

Facilities Acq. & Construction	Property	58,183.34			
	Equipment	14,293.65	20,269.75		
Debt Service Interest	1,601,220.09	Debt Service Principal	2,171,281.82	Debt Service Total	3,772,501.91
Community Services	415,590.70		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	328,762.18	0.00	0.00	Direct Cost Total	328,762.18
Title I Reg	389,664.19	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	86,670.74	**Total Expenditures`**	22,929,506.56

Revenue:

2013 National Public Education Finance Survey for: 23060

Property Tax	14,166,342.21
No Prop Tax	26,943.02
Other Prop	0.00
Other Non	0.00
Ind. Tuition	34,865.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,836.58
Food Serv	799,045.26
Student Act	296,877.24
Other Local	722,158.10
Textbook	0.00
Summer	0.00
Total local	16,050,067.41

Int Rev	0.00
State	31,652,728.59
Federal:	
Direct	11,940.06
Thr St	1,200,512.62
Thr Int	0.00
Thr Oth	89,235.88
Total	1,301,688.56
Othr Fin Source	30,647.50
Total Revenue	49,004,484.56

Average Daily Attendance: 4,698.69

Grand Ledge Public Schools

Reg Teacher Salaries	12,463,049.81		
SE Teacher Salaries	2,483,434.59		
VE Teacher Salaries	322,795.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	443,038.08	Tuition Pd to Other Sch Inside MI	1,414,675.76
Textbooks	279,833.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,068,265.00	8,452,426.37	453,810.85	664,637.82	54,758.62	47,467.47	27,686,607.51
Pupils Support	841,834.36	358,059.96	50,151.34	1,942.26	0.00	0.00	1,251,987.92
Inst Staff Sup	704,072.87	314,055.03	78,608.09	44,747.88	1,445.00	1,124.00	1,142,607.87
Gen Adm	199,613.08	145,957.01	123,164.13	5,054.30	0.00	27,488.97	501,277.49
Sch Adm	1,600,172.93	724,701.43	10,243.64	8,509.09	0.00	18,004.07	2,361,631.16
Opns & Maint	1,068,449.78	473,361.67	988,987.61	1,513,729.72	28,940.00	489.00	4,045,017.78
Transport	639,265.52	230,781.10	528,224.99	437,445.93	27,200.30	1,342.07	1,837,059.61
Other Support	699,304.72	311,292.01	497,775.61	55,569.98	351,604.22	127,965.74	1,691,908.06
Support Total	5,752,713.26	2,558,208.21	2,277,155.41	2,066,999.16	409,189.52	176,413.85	12,831,489.89
Food Service	372,743.71	119,991.89	250,378.50	668,304.68	21,865.74	30,903.77	1,442,322.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 41,960,419.95

Facilities Acq. & Construction	Property	328,039.37	
	Equipment	62,984.64	1,139,792.62

Debt Service Interest	3,045,915.32	Debt Service Principal	3,622,725.09	Debt Service Total	6,668,640.41
Community Services	408,062.74		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	226,779.71	0.00	0.00	Direct Cost Total 226,779.71

Title I Reg	447,196.91	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	876,837.89	**Total Expenditures`** 44,611,892.91

2013 National Public Education Finance Survey for: 23065

Maple Valley Schools

Average Daily Attendance: 1,112.28

Revenue:

Property Tax	1,151,233.96
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,229.00
LEA Tuition	0.00
Ind Trans	9,003.64
LEA Trans	179,515.25
Investment	1,455.49
Food Serv	106,806.95
Student Act	84,123.25
Other Local	67,352.79
Textbook	0.00
Summer	0.00
Total local	1,421,205.08

Int Rev	0.00
State	8,803,966.38
Federal:	
Direct	0.00
Thr St	719,506.89
Thr Int	0.00
Thr Oth	32,949.76
Total	752,456.65
Othr Fin Source	23,285.58
Total Revenue	10,977,628.11

Reg Teacher Salaries	2,767,610.72		
SE Teacher Salaries	452,357.69		
VE Teacher Salaries	167,053.38	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	211,611.28	Tuition Pd to Other Sch Inside MI	284,427.28
Textbooks	715.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,984,694.29	2,465,666.58	107,867.36	275,793.66	0.00	19,975.79	6,853,997.68
Pupils Support	156,178.51	67,612.83	12,363.78	0.00	0.00	0.00	236,155.12
Inst Staff Sup	113,068.49	63,859.17	55,811.08	9,598.28	0.00	46.70	242,383.72
Gen Adm	182,240.00	78,979.47	78,165.15	2,910.13	0.00	12,589.67	354,884.42
Sch Adm	322,882.51	197,448.16	31,635.91	10,686.50	16,884.73	1,055.00	563,708.08
Opns & Maint	41,723.60	111,493.66	596,637.45	255,483.51	0.00	0.00	1,005,338.22
Transport	250,980.19	144,159.50	28,604.38	151,297.78	0.00	0.00	575,041.85
Other Support	117,029.56	52,763.01	175,501.80	4,570.09	0.00	19,949.34	369,813.80
Support Total	1,184,102.86	716,315.80	978,719.55	434,546.29	16,884.73	33,640.71	3,347,325.21
Food Service	0.00	0.00	226,683.44	207,054.34	0.00	41,076.12	474,813.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,676,136.79

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	227,594.67	Debt Service Principal	404,545.29		Debt Service Total 632,139.96
Community Services	7,702.87			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	59,561.55	0.00	0.00 Direct Cost Total 59,561.55
Title I Reg	315,327.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,884.73 **Total Expenditures`** 10,760,285.94

2013 National Public Education Finance Survey for: 23080

Olivet Community Schools

Average Daily Attendance: 1,421.11

Revenue:

Property Tax	2,231,719.03
No Prop Tax	22.47
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,956.74
Food Serv	215,908.01
Student Act	69,210.50
Other Local	224,638.59
Textbook	0.00
Summer	0.00
Total local	2,743,455.34

Int Rev	7,935.00
State	10,935,956.49
Federal:	
Direct	0.00
Thr St	551,280.59
Thr Int	0.00
Thr Oth	33,929.50
Total	585,210.09
Othr Fin Source	2,956,599.65
Total Revenue	14,272,556.92

Reg Teacher Salaries	4,254,875.64		
SE Teacher Salaries	396,964.66		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	152,348.65	Tuition Pd to Other Sch Inside MI	2,089.80
Textbooks	3,299.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,662,634.51	2,975,383.92	72,195.33	190,825.43	16,325.43	27,082.93	8,928,122.12
Pupils Support	212,523.59	114,482.14	0.00	234.16	0.00	0.00	327,239.89
Inst Staff Sup	164,249.24	74,469.59	50,679.89	8,544.22	0.00	0.00	297,942.94
Gen Adm	159,537.46	106,539.84	85,246.69	1,540.71	0.00	17,009.48	369,874.18
Sch Adm	489,059.26	247,301.60	0.00	2,032.50	0.00	474.00	738,867.36
Opns & Maint	264,321.54	116,125.98	186,447.37	316,037.60	64,411.96	129.00	883,061.49
Transport	261,141.47	113,000.07	24,905.45	143,922.07	0.00	1,772.74	544,741.80
Other Support	180,915.42	98,926.29	91,764.05	8,877.56	15,864.73	62,340.95	442,824.27
Support Total	1,731,747.98	870,845.51	439,043.45	481,188.82	80,276.69	81,726.17	3,604,551.93
Food Service	175,989.28	86,289.48	41,337.98	362,972.25	4,313.20	5,120.75	671,709.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,204,383.79

			Facilities Acq. & Construction	Property	0.00		
				Equipment	48,607.97	2.00	
Debt Service Interest	1,111,048.02	Debt Service Principal	1,084,172.95			Debt Service Total	2,195,220.97
Community Services	59,684.76				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	138,755.95	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	149,523.29	**Total Expenditures`**	13,413,593.84

Revenue:

2013 National Public Education Finance Survey for: 23090

Property Tax	2,084,007.02
No Prop Tax	10,953.85
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,750.00
LEA Tuition	0.00
Ind Trans	404.15
LEA Trans	0.00
Investment	3,399.42
Food Serv	115,707.00
Student Act	51,739.31
Other Local	250,134.87
Textbook	0.00
Summer	0.00
Total local	2,518,095.62

Int Rev	0.00
State	6,640,166.97
Federal:	
Direct	0.00
Thr St	552,898.97
Thr Int	0.00
Thr Oth	18,434.61
Total	571,333.58
Othr Fin Source	4,233,935.00
Total Revenue	9,729,596.17

Average Daily Attendance: 846.43

Potterville Public Schools

Reg Teacher Salaries	2,374,772.91		
SE Teacher Salaries	359,137.74		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	38,191.31	Tuition Pd to Other Sch Inside MI	303,536.29
Textbooks	5,199.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,027,748.60	1,709,744.36	105,585.56	135,733.06	16,538.51	10,090.43	4,988,902.01
Pupils Support	94,731.08	52,211.20	25,218.83	13,270.01	0.00	0.00	185,431.12
Inst Staff Sup	151,449.19	51,827.11	75,604.48	6,310.92	938.00	3,519.73	288,711.43
Gen Adm	102,558.88	48,046.40	102,707.54	1,290.30	0.00	12,058.42	266,661.54
Sch Adm	369,271.88	233,663.45	5,145.51	7,543.30	0.00	0.00	615,624.14
Opns & Maint	237,191.25	143,148.77	112,292.70	266,662.83	1,598.03	180.00	759,475.55
Transport	0.00	0.00	61,686.46	22,114.53	0.00	61.50	83,862.49
Other Support	89,944.39	39,800.33	75,807.15	2,977.50	0.00	103,561.99	312,091.36
Support Total	1,045,146.67	568,697.26	458,462.67	320,169.39	2,536.03	119,381.64	2,511,857.63
Food Service	91,422.71	33,276.03	71,435.24	146,884.34	0.00	4,796.21	347,814.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,848,574.17

			Facilities Acq. & Construction	Property	85,300.00		
				Equipment	591,725.03	1,597,522.82	
Debt Service Interest	460,386.63	Debt Service Principal	777,504.91			Debt Service Total	1,237,891.54
Community Services	307,656.51				817.75		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	91,477.97	0.00	0.00	Direct Cost Total	91,477.97
Title I Reg	104,394.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	696,917.32	**Total Expenditures`**	10,542,148.79

Revenue:

2013 National Public Education Finance Survey for: 23490

Property Tax	73,064.35
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	378.39
Food Serv	0.00
Student Act	0.00
Other Local	2,721.90
Textbook	0.00
Summer	0.00
Total local	76,164.64

Int Rev	0.00
State	44,183.86
Federal:	
Direct	0.00
Thr St	19,502.54
Thr Int	0.00
Thr Oth	0.00
Total	19,502.54
Othr Fin Source	0.00
Total Revenue	139,851.04

Average Daily Attendance: 12.88

Oneida Township S/D #3

Reg Teacher Salaries	48,000.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,286.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	68,000.00	26,221.04	1,957.27	8,854.54	18,130.11	0.00	105,032.85
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	5,800.00	0.00	6,515.00	404.63	0.00	685.00	13,404.63
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	6,190.14	4,341.06	1,310.00	0.00	10,531.20
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	5,800.00	0.00	12,705.14	4,745.69	1,310.00	685.00	23,935.83
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 128,968.68

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	19,440.11	**Total Expenditures`**	148,408.79
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 23901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	47,223.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	702.71
Food Serv	21,068.95
Student Act	0.00
Other Local	3,367.77
Textbook	0.00
Summer	0.00
Total local	72,362.93

Int Rev	0.00
State	1,546,544.37
Federal:	
Direct	55,297.83
Thr St	20,283.18
Thr Int	4,590.35
Thr Oth	0.00
Total	80,171.36
Othr Fin Source	0.00
Total Revenue	1,699,078.66

Average Daily Attendance: 199.51 **Island City Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,700.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	841,175.54	24,657.82	34,895.07	136.50	865,969.86
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	125.91	800.76	0.00	0.00	926.67
Gen Adm	0.00	0.00	124,987.81	0.00	0.00	0.00	124,987.81
Sch Adm	0.00	0.00	203,183.60	1,784.18	30,591.16	6,339.20	211,306.98
Opns & Maint	0.00	0.00	79,943.56	43,159.54	0.00	0.00	123,103.10
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	2,577.54	0.00	0.00	0.00	2,577.54
Support Total	0.00	0.00	410,818.42	45,744.48	30,591.16	6,339.20	462,902.10
Food Service	0.00	0.00	43,010.11	862.27	0.00	534.00	44,406.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,373,278.34

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	21,634.70	
Debt Service Interest	104,762.50	Debt Service Principal	40,000.00			Debt Service Total	144,762.50
Community Services	37,095.39				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	65,486.23	**Total Expenditures`**	1,497,494.66

2013 National Public Education Finance Survey for: 23902

Relevant Academy of Eaton County

Average Daily Attendance: 126.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	47,474.84
Textbook	0.00
Summer	0.00
Total local	47,474.84

Int Rev	0.00
State	986,713.57
Federal:	
Direct	0.00
Thr St	254,088.23
Thr Int	0.00
Thr Oth	0.00
Total	254,088.23
Othr Fin Source	0.00
Total Revenue	1,288,276.64

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	334,766.07	155,498.57	23,276.68	1,569.29	491,833.93
Pupils Support	0.00	0.00	13,198.50	21.34	0.00	0.00	13,219.84
Inst Staff Sup	0.00	0.00	95,149.16	367.42	57,403.17	0.00	95,516.58
Gen Adm	0.00	0.00	194,404.98	3,752.97	0.00	577.64	198,735.59
Sch Adm	0.00	0.00	127,750.15	5,552.52	0.00	0.00	133,302.67
Opns & Maint	0.00	0.00	48,334.28	0.00	0.00	0.00	48,334.28
Transport	0.00	0.00	552.50	0.00	0.00	0.00	552.50
Other Support	0.00	0.00	34,105.70	1,584.43	0.00	1,884.84	37,574.97
Support Total	0.00	0.00	513,495.27	11,278.68	57,403.17	2,462.48	527,236.43
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,019,070.36

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	5,780.30		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	99,470.32	Title 5 Reg	0.00	Total Capital Exp.	80,679.85	**Total Expenditures`**	1,105,530.51
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 24020

Harbor Springs School District

Average Daily Attendance: 799.42

Revenue:

Property Tax	13,050,281.10
No Prop Tax	27,701.54
Other Prop	0.00
Other Non	7,254.10
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,022.09
Food Serv	117,675.87
Student Act	45,518.16
Other Local	436,916.44
Textbook	0.00
Summer	0.00
Total local	13,706,369.30

Int Rev	0.00
State	558,779.63
Federal:	
Direct	10,563.77
Thr St	264,623.34
Thr Int	0.00
Thr Oth	12,736.13
Total	287,923.24
Othr Fin Source	2,800.00
Total Revenue	14,553,072.17

Reg Teacher Salaries	3,519,639.71		
SE Teacher Salaries	286,791.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	33,104.58
Textbooks	11,404.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,134,024.45	2,421,864.48	263,719.60	163,515.31	15,353.00	14,771.35	6,997,895.19
Pupils Support	264,478.37	141,279.68	1,143.90	9,143.80	0.00	3,594.00	419,639.75
Inst Staff Sup	121,712.05	68,487.50	14,770.22	14,925.76	0.00	8,079.92	227,975.45
Gen Adm	172,954.84	108,508.19	103,724.63	6,355.54	0.00	5,140.00	396,683.20
Sch Adm	387,480.32	256,670.78	9,152.65	4,224.11	0.00	352.00	657,879.86
Opns & Maint	404,139.92	272,815.55	299,364.62	378,688.93	7,797.35	915.00	1,355,924.02
Transport	114,714.43	43,723.89	68,005.04	68,034.89	99,413.00	1,770.66	296,248.91
Other Support	141,956.00	85,706.23	146,167.99	4,110.84	0.00	31,709.11	409,650.17
Support Total	1,607,435.93	977,191.82	642,329.05	485,483.87	107,210.35	51,560.69	3,764,001.36
Food Service	91,033.96	35,193.51	64,945.42	135,419.29	0.00	4,043.20	330,635.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,092,531.93

			Facilities Acq. & Construction	Property	0.00		
				Equipment	744,702.45	898,928.89	
Debt Service Interest	2,085,885.91	Debt Service Principal	1,215,499.31			Debt Service Total	3,301,385.22
Community Services	287,288.49				4,588.69		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	102,578.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	871,854.49	**Total Expenditures`**	13,150,603.80

2013 National Public Education Finance Survey for: 24030

Alanson Public Schools

Average Daily Attendance: 269.56

Revenue:

Property Tax	1,685,814.61
No Prop Tax	8,996.54
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	465.81
LEA Trans	0.00
Investment	9,653.36
Food Serv	5,925.27
Student Act	16,125.35
Other Local	95,714.73
Textbook	0.00
Summer	0.00
Total local	1,822,695.67

Int Rev	0.00
State	988,136.44
Federal:	
Direct	30,035.00
Thr St	239,488.31
Thr Int	4,278.05
Thr Oth	8,324.54
Total	282,125.90
Othr Fin Source	0.00
Total Revenue	3,092,958.01

Reg Teacher Salaries	831,688.06		
SE Teacher Salaries	127,861.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	53,650.84	Tuition Pd to Other Sch Inside MI	12,945.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,054,932.59	626,478.15	245,358.89	47,294.30	0.00	6,886.11	1,980,950.04
Pupils Support	0.00	0.00	48,049.24	0.00	0.00	1,169.99	49,219.23
Inst Staff Sup	0.00	0.00	3,673.03	0.00	0.00	0.00	3,673.03
Gen Adm	103,000.00	62,478.83	25,218.97	2,450.60	0.00	4,849.67	197,998.07
Sch Adm	62,661.70	34,105.44	47,821.40	150.25	0.00	558.53	145,297.32
Opns & Maint	1,122.58	362.32	132,713.78	87,077.52	0.00	0.00	221,276.20
Transport	40,034.15	15,512.03	8,491.04	25,900.28	82,803.00	0.00	89,937.50
Other Support	40,000.00	13,775.84	58,223.87	15,643.71	18,600.50	9,135.94	136,779.36
Support Total	246,818.43	126,234.46	324,191.33	131,222.36	101,403.50	15,714.13	844,180.71
Food Service	43,592.67	20,872.10	12,103.13	74,891.59	745.21	2,235.93	153,695.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,978,826.17

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	62,677.35	Debt Service Principal	422,674.72		Debt Service Total 485,352.07
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	73,935.91	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	102,148.71	**Total Expenditures`** 3,080,974.88

2013 National Public Education Finance Survey for: 24040

Pellston Public Schools

Average Daily Attendance: 574.26

Revenue:

Property Tax	3,852,093.83
No Prop Tax	14,165.47
Other Prop	0.00
Other Non	31,367.73
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	23,454.30
LEA Trans	0.00
Investment	3,197.41
Food Serv	62,576.15
Student Act	33,368.40
Other Local	144,065.60
Textbook	0.00
Summer	0.00
Total local	4,164,288.89

Int Rev	0.00
State	2,128,173.29
Federal:	
Direct	30,035.00
Thr St	532,590.35
Thr Int	49,108.20
Thr Oth	14,530.05
Total	626,263.60
Othr Fin Source	776,427.10
Total Revenue	6,918,725.78

Reg Teacher Salaries	1,717,885.80		
SE Teacher Salaries	207,824.92		
VE Teacher Salaries	58,768.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	129,024.76	Tuition Pd to Other Sch Inside MI	72,140.73
Textbooks	30,661.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,344,255.90	1,483,160.15	177,235.36	110,066.18	40,961.04	14,593.32	4,129,310.91
Pupils Support	127,815.92	80,197.20	5,985.91	22.00	0.00	0.00	214,021.03
Inst Staff Sup	16,834.29	5,558.66	39,338.21	13,954.44	0.00	0.00	75,685.60
Gen Adm	145,214.06	78,862.39	43,253.59	3,895.62	0.00	7,265.41	278,491.07
Sch Adm	210,456.78	123,902.04	5,494.51	1,195.58	4,099.70	2,463.25	343,512.16
Opns & Maint	0.00	2,850.41	276,844.00	170,915.52	1,110.00	0.00	450,609.93
Transport	160,858.74	68,805.23	20,650.67	96,970.50	239,523.20	808.00	348,093.14
Other Support	0.00	0.00	131,847.02	6,526.95	92,908.00	27,811.87	166,185.84
Support Total	661,179.79	360,175.93	523,413.91	293,480.61	337,640.90	38,348.53	1,876,598.77
Food Service	96,078.98	62,314.51	7,390.20	189,960.04	0.00	4,875.86	360,619.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,366,529.27

			Facilities Acq. & Construction	Property	0.00		
				Equipment	103,305.98	28,630.99	
Debt Service Interest	375,290.40	Debt Service Principal	823,925.06			Debt Service Total	1,199,215.46
Community Services	1,947.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	224,163.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	481,907.92	**Total Expenditures`**	6,879,015.18

Revenue:

2013 National Public Education Finance Survey for: 24070

Property Tax	18,651,818.99
No Prop Tax	22,055.61
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,320.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	36,063.17
Food Serv	325,280.93
Student Act	201,528.21
Other Local	232,129.96
Textbook	0.00
Summer	0.00
Total local	19,471,196.87

Int Rev	473,665.28
State	8,329,459.93
Federal:	
Direct	45,048.00
Thr St	835,845.72
Thr Int	0.00
Thr Oth	45,211.00
Total	926,104.72
Othr Fin Source	600.00
Total Revenue	29,200,426.80

Average Daily Attendance: 2,695.11 **Public Schools of Petoskey**

Reg Teacher Salaries	8,228,382.88		
SE Teacher Salaries	960,329.21		
VE Teacher Salaries	520,812.46	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,773.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	98,675.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,492,614.34	5,700,712.72	1,236,258.64	554,053.27	5,536.00	0.00	17,983,638.97
Pupils Support	325,104.97	169,597.68	214,296.08	1,960.71	0.00	0.00	710,959.44
Inst Staff Sup	325,172.86	168,413.46	76,255.04	61,303.02	0.00	0.00	631,144.38
Gen Adm	168,541.86	95,380.00	172,672.67	12,825.96	0.00	0.00	449,420.49
Sch Adm	774,381.39	482,163.24	202,723.76	25,115.71	0.00	0.00	1,484,384.10
Opns & Maint	355,966.27	240,324.61	726,093.39	657,990.20	81,275.38	0.00	1,980,374.47
Transport	0.00	0.00	1,239,496.52	0.00	0.00	0.00	1,239,496.52
Other Support	290,462.39	177,487.04	13,794.05	1,555.90	0.00	572,720.07	1,056,019.45
Support Total	2,239,629.74	1,333,366.03	2,645,331.51	760,751.50	81,275.38	572,720.07	7,551,798.85
Food Service	26,646.92	21,498.21	379,849.68	450,393.65	0.00	1,477.24	879,865.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,415,303.52

			Facilities Acq. & Construction	Property	0.00		
				Equipment	2,064,343.12	1,846,055.84	
Debt Service Interest	737,779.93	Debt Service Principal	2,317,361.00			Debt Service Total	3,055,140.93
Community Services	12,367.12				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	343,007.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,151,154.50	**Total Expenditures`**	30,424,880.98

Revenue:

2013 National Public Education Finance Survey for: 24901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,144.00
Food Serv	0.00
Student Act	0.00
Other Local	62,463.00
Textbook	0.00
Summer	0.00
Total local	64,607.00

Int Rev	0.00
State	1,827,080.00
Federal:	
Direct	0.00
Thr St	54,886.00
Thr Int	0.00
Thr Oth	0.00
Total	54,886.00
Othr Fin Source	0.00
Total Revenue	1,946,573.00

Average Daily Attendance: 228.43 **Concord Academy - Petoskey**

Reg Teacher Salaries	141,049.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,698.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	141,049.00	45,311.00	988,471.00	59,152.00	0.00	0.00	1,233,983.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	322,779.00	90,976.00	25,810.00	0.00	413,755.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	101,749.00	7,531.00	0.00	0.00	109,280.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	424,528.00	98,507.00	25,810.00	0.00	523,035.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,757,018.00

Facilities Acq. & Construction: Property 3,306.00; Equipment 0.00; 0.00

Debt Service Interest	212,867.00	Debt Service Principal	75,000.00	Debt Service Total	287,867.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	41,669.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	29,116.00	**Total Expenditures`** 1,786,134.00

Revenue:

2013 National Public Education Finance Survey for: 25000

Property Tax	31,373,696.37
No Prop Tax	67,929.89
Other Prop	0.00
Other Non	77,786.68
Ind. Tuition	17,879.89
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,505.36
Food Serv	47,262.12
Student Act	0.00
Other Local	10,800,904.55
Textbook	0.00
Summer	0.00
Total local	42,408,964.86

Int Rev	378,778.59
State	36,610,110.48
Federal:	
Direct	0.00
Thr St	23,680,332.58
Thr Int	280,357.53
Thr Oth	0.00
Total	23,960,690.11
Othr Fin Source	0.00
Total Revenue	103,358,544.04

Average Daily Attendance: 974.84 **Genesee ISD**

Reg Teacher Salaries	2,158,761.82		
SE Teacher Salaries	6,022,288.68		
VE Teacher Salaries	6,979.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	288,406.03	Tuition Pd to Other Sch Inside MI	477,831.48
Textbooks	72,080.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,604,902.11	9,138,167.07	3,242,617.40	354,359.28	88,464.05	56,272.77	26,396,318.63
Pupils Support	6,694,401.82	3,849,123.93	1,325,036.88	166,428.00	16,635.04	1,401.00	12,036,391.63
Inst Staff Sup	2,623,338.87	1,515,024.57	1,840,633.34	331,138.87	157,870.42	13,274.54	6,323,410.19
Gen Adm	439,677.23	206,898.43	393,076.53	15,169.18	0.00	45,497.17	1,100,318.54
Sch Adm	1,127,163.94	680,099.65	49,369.69	15,192.62	1,726.63	7,304.00	1,879,129.90
Opns & Maint	597,954.64	452,207.38	1,008,544.85	434,660.79	0.00	0.00	2,493,367.66
Transport	48,377.86	25,791.96	1,271,106.55	15,099.48	0.00	41.25	1,360,417.10
Other Support	2,630,420.59	1,636,943.10	2,543,995.23	83,553.58	9,629.41	195,767.37	7,090,679.87
Support Total	14,161,334.95	8,366,089.02	8,431,763.07	1,061,242.52	185,861.50	263,285.33	32,283,714.89
Food Service	5,117.02	1,844.92	21,381.63	43,259.12	0.00	702.00	72,304.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	58,752,338.21

Facilities Acq. & Construction	Property	0.00			
	Equipment	290,742.07	264,970.23		
Debt Service Interest	379,189.59	Debt Service Principal	1,107,188.18	Debt Service Total	1,486,377.77
Community Services	179,160.40		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	192,356.92	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	565,067.62
Total Expenditures`	59,761,536.46				

Revenue:

2013 National Public Education Finance Survey for: 25010

Property Tax	18,842,179.59
No Prop Tax	53,192.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	17,827.31
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	666,644.15
Food Serv	628,705.96
Student Act	94,499.35
Other Local	5,512,967.80
Textbook	0.00
Summer	0.00
Total local	25,816,016.16

Int Rev	0.00
State	70,927,088.10
Federal:	
Direct	83,080.00
Thr St	21,827,840.86
Thr Int	4,589,038.56
Thr Oth	305,589.00
Total	26,805,548.42
Othr Fin Source	590,204.00
Total Revenue	123,548,652.68

Average Daily Attendance: 7,611.33

Flint, School District of the City of

Reg Teacher Salaries	23,578,832.48		
SE Teacher Salaries	5,148,200.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	5,583,580.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	67,307.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	38,651,170.42	22,013,931.41	1,029,613.94	1,503,942.09	282,034.66	385,110.86	63,583,768.72
Pupils Support	4,728,405.96	2,615,725.04	573,774.87	377,900.98	1,626.24	45,088.90	8,340,895.75
Inst Staff Sup	4,932,442.52	2,843,189.41	771,748.80	370,564.17	56,960.76	57,626.51	8,975,571.41
Gen Adm	678,749.50	341,095.25	605,234.67	34,613.39	0.00	30,264.75	1,689,957.56
Sch Adm	3,559,029.50	1,865,007.07	216,297.86	89,161.55	324,091.00	4,292.24	5,733,788.22
Opns & Maint	2,521,633.31	1,873,645.20	7,096,426.85	3,849,573.74	86,213.36	860,996.93	16,202,276.03
Transport	94,710.84	71,268.19	2,721,298.76	499,473.41	0.00	3,093.40	3,389,844.60
Other Support	2,357,921.16	2,204,876.53	964,117.61	444,512.99	102,749.92	8,048,505.69	14,019,933.98
Support Total	18,872,892.79	11,814,806.69	12,948,899.42	5,665,800.23	571,641.28	9,049,868.42	58,352,267.55
Food Service	1,580,599.82	739,821.34	118,737.81	1,854,477.82	20.00	535,785.91	4,829,422.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	126,765,458.97

Facilities Acq. & Construction	Property	191,654.80	
	Equipment	36,251.50	4,304,681.49

Debt Service Interest	0.00	Debt Service Principal	633,663.00			Debt Service Total	633,663.00
Community Services	3,064,324.40				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,631,309.15	0.00	1,477.25	Direct Cost Total	1,631,309.15
Title I Reg	12,914,491.24	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,083,079.49	**Total Expenditures`**	136,848,853.50

Revenue:

2013 National Public Education Finance Survey for: 25030

Property Tax	16,787,393.73
No Prop Tax	22,809.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	32,627.20
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	778.00
Investment	7,937,656.61
Food Serv	1,735,931.53
Student Act	175,664.79
Other Local	3,199,229.75
Textbook	0.00
Summer	74,895.00
Total local	29,966,207.95

Int Rev	0.00
State	61,670,837.55
Federal:	
Direct	40,578.65
Thr St	3,916,179.63
Thr Int	0.00
Thr Oth	233,190.22
Total	4,189,948.50
Othr Fin Source	64,242,656.00
Total Revenue	95,826,994.00

Average Daily Attendance: 8,047.11 **Grand Blanc Community Schools**

Reg Teacher Salaries	23,278,938.07		
SE Teacher Salaries	3,093,272.32		
VE Teacher Salaries	630,006.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	605,810.83	Tuition Pd to Other Sch Inside MI	102,025.00
Textbooks	52,322.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,367,598.31	16,063,876.48	1,436,794.60	626,507.20	5,650.24	206,900.24	47,701,676.83
Pupils Support	2,262,230.38	1,214,854.80	921,888.46	240,904.94	5,591.97	0.00	4,639,878.58
Inst Staff Sup	1,362,048.55	686,354.57	436,969.05	1,028,375.66	105,698.11	9,494.43	3,523,242.26
Gen Adm	241,629.49	121,560.79	297,764.98	4,443.91	0.00	30,043.07	695,442.24
Sch Adm	2,279,298.52	1,229,695.32	357,059.94	41,060.04	0.00	14,731.71	3,921,845.53
Opns & Maint	1,470,382.79	882,113.82	2,950,308.58	2,356,901.87	671,193.34	217.85	7,659,924.91
Transport	1,238,356.44	626,082.42	774,014.82	916,860.75	749,071.92	1,584.21	3,556,898.64
Other Support	597,423.32	345,696.18	902,651.19	85,314.04	810,680.70	33,892.78	1,964,977.51
Support Total	9,451,369.49	5,106,357.90	6,640,657.02	4,673,861.21	2,342,236.04	89,964.05	25,962,209.67
Food Service	854,094.21	359,697.03	421,748.09	1,434,109.85	141,415.56	16,646.08	3,086,295.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 76,750,181.76

Facilities Acq. & Construction: Property 381,022.56; Equipment 0.00; 622,439.42

Debt Service Interest	3,935,730.00	Debt Service Principal	4,130,000.00
Community Services	1,182,831.74		

Debt Service Total 8,065,730.00

9,100.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	805,085.80	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,879,424.40

Total Expenditures` 81,434,877.32

Revenue:

2013 National Public Education Finance Survey for: 25040

Property Tax	1,928,488.16
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,028.00
LEA Tuition	0.00
Ind Trans	30,594.17
LEA Trans	3,870.00
Investment	3,037.06
Food Serv	147,068.81
Student Act	26,916.37
Other Local	213,484.05
Textbook	0.00
Summer	0.00
Total local	2,367,616.62

Int Rev	0.00
State	18,408,113.29
Federal:	
Direct	57,340.00
Thr St	3,250,204.96
Thr Int	0.00
Thr Oth	54,327.66
Total	3,361,872.62
Othr Fin Source	16,433.89
Total Revenue	24,137,602.53

Average Daily Attendance: 2,261.41

Mt. Morris Consolidated Schools

Reg Teacher Salaries	5,191,734.15		
SE Teacher Salaries	1,176,209.40		
VE Teacher Salaries	126,385.04	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	336,316.66	Tuition Pd to Other Sch Inside MI	20,061.71
Textbooks	8,087.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,635,692.59	3,981,365.87	703,647.81	476,953.79	160,995.61	41,741.55	12,839,401.61
Pupils Support	1,069,653.38	544,386.59	51,482.90	9,221.41	666.00	1,392.03	1,676,136.31
Inst Staff Sup	387,168.55	171,535.22	331,918.10	5,899.55	12,789.00	4,500.55	901,021.97
Gen Adm	193,851.75	121,497.55	149,869.20	8,099.45	6,158.08	18,587.29	491,905.24
Sch Adm	995,062.37	542,421.43	11,964.15	44,676.95	8,299.54	10,512.20	1,604,637.10
Opns & Maint	694,319.94	549,826.71	918,419.16	484,120.62	21,818.47	3,536.20	2,650,222.63
Transport	308,232.94	136,045.58	100,266.42	151,545.88	93,020.85	2,154.25	698,245.07
Other Support	292,092.79	188,582.15	117,828.47	7,070.18	54,707.79	84,267.90	689,841.49
Support Total	3,940,381.72	2,254,295.23	1,681,748.40	710,634.04	197,459.73	124,950.42	8,712,009.81
Food Service	316,936.70	181,657.89	20,455.84	633,299.45	123,855.92	13,903.11	1,166,252.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,717,664.41

Facilities Acq. & Construction: Property 34,948.00; Equipment 0.00; 590,675.08

Debt Service Interest	1,789.78	Debt Service Principal	37,589.74	Debt Service Total	39,379.52
Community Services	109,158.20		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	31,364.14	0.00	0.00	31,364.14

Title I Reg	1,503,495.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	517,259.26	**Total Expenditures`**	23,966,121.09

Revenue:

2013 National Public Education Finance Survey for: 25050

Property Tax	3,793,913.78
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,290.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,427.12
Food Serv	607,577.42
Student Act	159,196.36
Other Local	737,543.78
Textbook	0.00
Summer	0.00
Total local	5,322,948.46

Int Rev	0.00
State	14,806,958.94
Federal:	
Direct	0.00
Thr St	400,920.56
Thr Int	0.00
Thr Oth	43,167.40
Total	444,087.96
Othr Fin Source	2,099,040.88
Total Revenue	20,573,995.36

Average Daily Attendance: 1,922.32 **Goodrich Area Schools**

Reg Teacher Salaries	5,956,086.23		
SE Teacher Salaries	500,154.63		
VE Teacher Salaries	152,170.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	123,035.79	Tuition Pd to Other Sch Inside MI	68,295.15
Textbooks	72,943.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,127,522.19	3,883,713.17	409,892.46	263,500.35	35,730.46	31,709.25	11,716,337.42
Pupils Support	472,897.56	260,978.89	46,827.58	21,212.02	15,795.34	0.00	801,916.05
Inst Staff Sup	60,799.62	25,583.03	59,122.89	34,120.07	0.00	84.50	179,710.11
Gen Adm	181,669.03	101,349.94	179,493.37	2,753.14	0.00	25,065.13	490,330.61
Sch Adm	619,266.97	360,933.48	11,735.42	5,702.40	0.00	1,959.26	999,597.53
Opns & Maint	196,040.70	147,616.27	763,789.31	539,271.07	828.95	2,682.95	1,649,400.30
Transport	369,325.25	195,578.68	31,381.80	190,173.17	1,228.33	4,950.39	791,409.29
Other Support	152,700.70	76,210.62	153,759.93	1,288.93	10,393.32	39,313.47	423,273.65
Support Total	2,052,699.83	1,168,250.91	1,246,110.30	794,520.80	28,245.94	74,055.70	5,335,637.54
Food Service	306,758.80	129,192.48	14,520.87	418,337.46	72,019.67	10,609.32	879,418.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,931,393.89

Facilities Acq. & Construction

Property	8,047,955.80
Equipment	1,314,472.60

0.00

Debt Service Interest	2,139,756.26	Debt Service Principal	2,795,000.00
Community Services	423,203.54		

Debt Service Total 4,934,756.26

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	148,594.57	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 9,498,424.47

Total Expenditures` 27,853,021.90

Revenue:

2013 National Public Education Finance Survey for: 25060

Property Tax	1,370,616.15
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	21,784.53
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,456.16
Food Serv	68,122.40
Student Act	35,462.74
Other Local	255,905.14
Textbook	0.00
Summer	0.00
Total local	1,754,347.12

Int Rev	0.00
State	16,124,304.57
Federal:	
Direct	0.00
Thr St	1,058,108.13
Thr Int	0.00
Thr Oth	25,035.20
Total	1,083,143.33
Othr Fin Source	470,061.00
Total Revenue	18,961,795.02

Average Daily Attendance: 1,994.29 **Bendle Public Schools**

Reg Teacher Salaries	3,208,670.71		
SE Teacher Salaries	529,746.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	416,819.13	Tuition Pd to Other Sch Inside MI	4,133,970.32
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,346,992.87	2,234,035.84	243,787.15	224,309.51	0.00	8,681.90	7,057,807.27
Pupils Support	639,771.79	291,726.11	15,658.87	6,670.92	0.00	0.00	953,827.69
Inst Staff Sup	205,314.38	99,241.53	187,917.83	130,813.30	2,859.39	60.00	623,347.04
Gen Adm	166,777.11	101,091.03	17,360.00	5,832.34	1,644.08	21,333.68	312,394.16
Sch Adm	712,995.89	424,648.49	72,848.06	0.00	0.00	0.00	1,210,492.44
Opns & Maint	68,966.57	55,548.80	646,863.12	246,465.35	8,284.26	0.00	1,017,843.84
Transport	75,824.25	34,424.30	22,768.31	45,803.47	160,276.00	362.00	179,182.33
Other Support	36,775.53	11,032.69	92,046.39	0.00	28,368.57	617,216.44	757,071.05
Support Total	1,906,425.52	1,017,712.95	1,055,462.58	435,585.38	201,432.30	638,972.12	5,054,158.55
Food Service	177,754.10	55,402.67	20,824.48	330,332.74	1,065.70	2,340.77	586,654.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,698,620.58

			Facilities Acq. & Construction	Property	0.00		
				Equipment	301,740.36	160,039.62	
Debt Service Interest	644.97	Debt Service Principal	535,717.27			Debt Service Total	536,362.24
Community Services	64,278.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	2,445,155.88	0.00	0.00	Direct Cost Total	2,445,155.88
Title I Reg	475,400.91	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	504,238.36	**Total Expenditures`**	15,872,333.39

Revenue:

2013 National Public Education Finance Survey for: 25070

Property Tax	620,443.45
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,375.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	733.91
Food Serv	46,519.12
Student Act	20,585.79
Other Local	134,446.89
Textbook	0.00
Summer	0.00
Total local	834,104.16

Int Rev	0.00
State	5,928,749.68
Federal:	
Direct	0.00
Thr St	496,944.57
Thr Int	38,648.00
Thr Oth	14,652.47
Total	550,245.04
Othr Fin Source	178,900.00
Total Revenue	7,313,098.88

Average Daily Attendance: 746.06

Genesee School District

Reg Teacher Salaries	2,115,075.40		
SE Teacher Salaries	363,463.53		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	217,511.33	Tuition Pd to Other Sch Inside MI	19,988.80
Textbooks	50,510.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,948,903.10	1,581,460.52	220,916.06	98,783.53	12,288.77	10,242.77	4,860,305.98
Pupils Support	58,864.06	22,964.24	53,090.82	11,652.16	0.00	0.00	146,571.28
Inst Staff Sup	45,272.16	15,618.39	19,401.33	932.60	0.00	1,304.23	82,528.71
Gen Adm	113,601.08	37,052.03	83,374.40	4,509.79	0.00	17,624.56	256,161.86
Sch Adm	275,107.55	161,355.06	6,887.05	2,734.28	0.00	615.87	446,699.81
Opns & Maint	146,749.04	106,226.45	219,617.80	149,280.37	0.00	180.00	622,053.66
Transport	71,287.77	33,674.93	25,081.64	23,210.10	10,000.00	3,710.50	156,964.94
Other Support	42,880.78	30,473.50	39,441.22	2,128.11	14,342.91	23,241.90	138,165.51
Support Total	753,762.44	407,364.60	446,894.26	194,447.41	24,342.91	46,677.06	1,849,145.77
Food Service	90,955.10	33,946.36	2,358.46	177,458.64	5,696.00	4,993.73	309,712.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,019,164.04

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	142,127.38		
Debt Service Interest	207,447.83	Debt Service Principal	385,408.66	Debt Service Total	592,856.49
Community Services	1,546.15		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	222,252.68	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	42,327.68
Total Expenditures`	7,205,165.25				

Revenue:

2013 National Public Education Finance Survey for: 25080

Property Tax	10,166,908.85
No Prop Tax	43,672.80
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,650.51
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	27,576.21
Investment	7,547.53
Food Serv	437,015.11
Student Act	112,769.65
Other Local	1,163,509.11
Textbook	0.00
Summer	0.00
Total local	11,950,073.56

Int Rev	0.00
State	30,698,293.69
Federal:	
Direct	1,126,808.45
Thr St	3,571,249.69
Thr Int	1,818,326.18
Thr Oth	145,642.72
Total	6,662,027.04
Othr Fin Source	649,235.75
Total Revenue	49,310,394.29

Average Daily Attendance: 4,011.01

Carman-Ainsworth Community Schools

Reg Teacher Salaries	13,810,319.55		
SE Teacher Salaries	2,266,937.72		
VE Teacher Salaries	361,783.38	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	484,586.89	Tuition Pd to Other Sch Inside MI	6,054.00
Textbooks	8,795.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,326,006.94	10,041,366.17	1,348,513.89	657,540.68	122,842.84	53,367.61	31,426,795.29
Pupils Support	2,099,879.48	1,012,066.46	88,442.59	127,125.63	0.00	1,337.03	3,328,851.19
Inst Staff Sup	1,426,299.71	706,111.92	135,442.92	67,930.30	4,660.96	10,358.85	2,346,143.70
Gen Adm	361,748.52	170,020.98	162,886.42	7,240.36	0.00	21,991.79	723,888.07
Sch Adm	1,629,749.98	862,209.05	47,933.79	14,685.61	1,897.77	17,828.31	2,572,406.74
Opns & Maint	918,749.86	674,756.57	837,537.92	997,309.84	0.00	1,904.00	3,430,258.19
Transport	854,274.82	374,299.81	54,546.43	389,075.00	15,000.00	3,400.24	1,675,596.30
Other Support	552,621.80	332,068.65	125,322.43	38,474.85	247,218.49	87,519.22	1,136,006.95
Support Total	7,843,324.17	4,131,533.44	1,452,112.50	1,641,841.59	268,777.22	144,339.44	15,213,151.14
Food Service	563,690.70	269,825.58	107,150.22	1,562,583.48	1,867.08	6,875.03	2,510,125.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 49,150,071.44

Facilities Acq. & Construction: Property 23,833.00; Equipment 10,170.74; 46,556.44

Debt Service Interest	1,677,470.69	Debt Service Principal	1,690,000.00	Debt Service Total	3,367,470.69
Community Services	475,836.90		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,536,768.79	Title 5 Reg	0.00	Total Capital Exp.	427,490.88	**Total Expenditures`** 50,099,955.66
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 25100

Property Tax	9,669,494.80
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	39,273.28
LEA Tuition	0.00
Ind Trans	29,893.80
LEA Trans	12,203.18
Investment	26,983.31
Food Serv	538,694.53
Student Act	237,077.28
Other Local	592,754.19
Textbook	0.00
Summer	0.00
Total local	11,134,171.19

Int Rev	101,595.44
State	23,047,896.59
Federal:	
Direct	0.00
Thr St	940,276.52
Thr Int	748,948.00
Thr Oth	70,994.00
Total	1,760,218.52
Othr Fin Source	0.00
Total Revenue	36,043,881.74

Average Daily Attendance: 3,229.89

Fenton Area Public Schools

Reg Teacher Salaries	9,543,219.27		
SE Teacher Salaries	1,613,129.87		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	356,183.94	Tuition Pd to Other Sch Inside MI	22,336.23
Textbooks	11,800.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,290,334.19	6,528,117.95	621,541.60	232,027.17	125,567.51	50,488.03	19,722,508.94
Pupils Support	1,385,816.72	674,382.21	8,268.49	7,460.68	0.00	0.00	2,075,928.10
Inst Staff Sup	391,656.43	199,393.22	210,431.03	92,962.19	136,043.96	54,039.76	948,482.63
Gen Adm	286,637.84	183,587.47	104,656.07	11,271.56	0.00	30,439.09	616,592.03
Sch Adm	1,028,920.90	633,160.63	109,313.77	11,999.97	0.00	15,844.50	1,799,239.77
Opns & Maint	981,270.39	837,835.46	231,546.13	706,734.67	28,489.00	3,479.00	2,760,865.65
Transport	372,754.54	263,059.87	85,108.10	227,120.28	0.00	1,630.81	949,673.60
Other Support	266,929.25	130,564.88	329,785.38	3,856.50	0.00	645,843.67	1,376,979.68
Support Total	4,713,986.07	2,921,983.74	1,079,108.97	1,061,405.85	164,532.96	751,276.83	10,527,761.46
Food Service	344,967.96	172,978.14	24,103.77	572,783.07	35,737.73	9,739.11	1,124,572.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,374,842.45

Facilities Acq. & Construction	Property	26,452.00			
	Equipment	13,844.47	131,458.13		
Debt Service Interest	2,080,681.26	Debt Service Principal	2,610,000.00	Debt Service Total	4,690,681.26
Community Services	326,496.17		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	19,798.87	0.00	0.00	Direct Cost Total 19,798.87

Title I Reg	361,926.57	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	366,134.67	**Total Expenditures`** 32,218,730.29

Revenue:

2013 National Public Education Finance Survey for: 25110

Property Tax	2,380,775.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	34,221.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,051.35
Food Serv	266,583.91
Student Act	106,404.84
Other Local	843,022.70
Textbook	0.00
Summer	0.00
Total local	3,632,059.79

Int Rev	0.00
State	23,409,729.16
Federal:	
Direct	0.00
Thr St	1,708,361.66
Thr Int	0.00
Thr Oth	70,594.64
Total	1,778,956.30
Othr Fin Source	0.00
Total Revenue	28,820,745.25

Average Daily Attendance: 3,021.44

Kearsley Community School District

Reg Teacher Salaries	8,555,264.18		
SE Teacher Salaries	1,162,763.65		
VE Teacher Salaries	209,817.10	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	416,446.44	Tuition Pd to Other Sch Inside MI	11,717.94
Textbooks	41,877.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,264,012.46	5,741,643.31	616,050.44	284,735.90	172,873.34	28,628.41	17,935,070.52
Pupils Support	1,168,563.83	561,803.40	61,231.29	35,889.02	43,228.30	0.00	1,827,487.54
Inst Staff Sup	539,415.88	268,848.90	97,568.45	37,487.89	0.00	1,513.99	944,835.11
Gen Adm	184,040.23	89,571.30	82,800.23	8,047.04	267.16	14,222.01	378,680.81
Sch Adm	950,833.51	509,773.63	76,301.52	22,989.57	0.00	0.00	1,559,898.23
Opns & Maint	367,346.15	198,478.75	1,161,126.68	558,342.72	36,171.76	9,694.12	2,294,988.42
Transport	423,395.90	181,197.40	91,133.74	239,086.40	192,459.30	900.00	935,713.44
Other Support	315,244.50	167,093.45	82,664.34	33,318.00	24,372.33	9,534.76	607,855.05
Support Total	3,948,840.00	1,976,766.83	1,652,826.25	935,160.64	296,498.85	35,864.88	8,549,458.60
Food Service	291,888.82	117,203.32	200,280.25	730,923.65	27,017.73	5,955.02	1,346,251.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 27,830,780.18

Facilities Acq. & Construction: Property 1,055,999.78; Equipment 0.00; 7,510.00

Debt Service Interest	16,354.06	Debt Service Principal	191,735.72	Debt Service Total	208,089.78
Community Services	244,015.51			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	605,153.94	Title 5 Reg	0.00	Total Capital Exp.	1,552,389.70	**Total Expenditures`**	29,634,695.39
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 25120

Property Tax	4,211,604.03
No Prop Tax	666.07
Other Prop	0.00
Other Non	0.00
Ind. Tuition	56,618.66
LEA Tuition	15,250.00
Ind Trans	165,116.01
LEA Trans	120,912.14
Investment	6,449.21
Food Serv	613,737.65
Student Act	95,480.45
Other Local	719,188.64
Textbook	0.00
Summer	0.00
Total local	5,868,860.72

Int Rev	0.00
State	29,239,790.33
Federal:	
Direct	0.00
Thr St	1,125,062.31
Thr Int	48,557.17
Thr Oth	95,102.87
Total	1,268,722.35
Othr Fin Source	169,282.17
Total Revenue	36,377,373.40

Average Daily Attendance: 3,791.74

Flushing Community Schools

Reg Teacher Salaries	11,407,604.21		
SE Teacher Salaries	1,733,008.51		
VE Teacher Salaries	175,167.37	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	321,621.45	Tuition Pd to Other Sch Inside MI	93,881.02
Textbooks	59,569.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,862,684.91	7,560,961.60	697,028.95	533,969.28	86,949.91	116,982.73	23,771,627.47
Pupils Support	1,348,545.90	659,060.65	204,169.74	30,270.81	37,616.55	0.00	2,242,047.10
Inst Staff Sup	903,494.76	382,033.00	284,400.54	33,704.38	169,141.00	100.00	1,603,732.68
Gen Adm	176,861.42	87,871.01	79,760.11	3,490.01	0.00	11,149.59	359,132.14
Sch Adm	1,276,634.03	660,523.24	39,674.70	22,752.42	0.00	4,460.00	2,004,044.39
Opns & Maint	1,094,568.80	596,179.44	544,564.21	738,679.76	49,301.00	2,210.00	2,976,202.21
Transport	611,837.52	430,247.31	119,807.53	381,116.49	79,441.00	1,373.99	1,544,382.84
Other Support	549,024.85	273,987.68	137,643.88	24,224.47	0.00	38,296.99	1,023,177.87
Support Total	5,960,967.28	3,089,902.33	1,410,020.71	1,234,238.34	335,499.55	57,590.57	11,752,719.23
Food Service	377,647.97	237,800.78	10,423.21	757,817.96	253,492.00	15,568.59	1,399,258.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,923,605.21

Facilities Acq. & Construction	Property	0.00			
	Equipment	32,913.53	602,249.02		
Debt Service Interest	837,345.02	Debt Service Principal	942,614.63	Debt Service Total	1,779,959.65
Community Services	407,444.35		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	421,159.82	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	708,854.99	**Total Expenditures`**	38,642,153.57

Revenue:

2013 National Public Education Finance Survey for: 25130

Property Tax	2,487,517.09
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,505.58
Food Serv	67,753.45
Student Act	27,451.42
Other Local	28,732.46
Textbook	0.00
Summer	0.00
Total local	2,612,960.00

Int Rev	0.00
State	4,622,934.59
Federal:	
Direct	0.00
Thr St	697,170.55
Thr Int	0.00
Thr Oth	25,523.93
Total	722,694.48
Othr Fin Source	0.00
Total Revenue	7,958,589.07

Average Daily Attendance: 741.58 **Atherton Community Schools**

Reg Teacher Salaries	2,041,402.41		
SE Teacher Salaries	273,153.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	295,885.90	Tuition Pd to Other Sch Inside MI	884.00
Textbooks	34,398.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,668,715.67	1,466,972.83	311,990.69	72,650.32	0.00	7,837.56	4,528,167.07
Pupils Support	244,138.82	144,427.92	28,590.44	44,137.19	0.00	0.00	461,294.37
Inst Staff Sup	0.00	0.00	44,396.47	3,500.34	0.00	0.00	47,896.81
Gen Adm	149,769.54	97,151.53	113,966.64	20,409.72	0.00	1,536.25	382,833.68
Sch Adm	271,812.81	168,659.06	111,880.23	4,027.58	0.00	1,664.00	558,043.68
Opns & Maint	66,946.14	29,623.69	334,862.08	181,342.93	0.00	0.00	612,774.84
Transport	101,283.10	37,440.56	92,888.98	70,309.94	4,575.00	0.00	301,922.58
Other Support	20,229.26	9,343.52	26,211.66	11,363.66	0.00	22.98	67,171.08
Support Total	854,179.67	486,646.28	752,796.50	335,091.36	4,575.00	3,223.23	2,431,937.04
Food Service	128,734.11	49,673.38	72,451.86	236,661.70	2,447.37	162.64	487,683.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,447,787.80

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	192,502.50	Debt Service Principal	465,046.25		Debt Service Total 657,548.75
Community Services	1,067.29			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	344,919.00	Title 5 Reg	0.00	Total Capital Exp.	7,022.37	**Total Expenditures`** 7,455,877.46
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 25140

Property Tax	6,285,148.75
No Prop Tax	609.46
Other Prop	0.00
Other Non	6,410.87
Ind. Tuition	48,792.80
LEA Tuition	0.00
Ind Trans	73,753.03
LEA Trans	0.00
Investment	156,291.90
Food Serv	734,051.37
Student Act	158,708.06
Other Local	957,149.57
Textbook	0.00
Summer	0.00
Total local	8,420,915.81

Int Rev	106,767.41
State	38,525,310.85
Federal:	
Direct	17,376.00
Thr St	2,032,406.09
Thr Int	0.00
Thr Oth	129,656.31
Total	2,179,438.40
Othr Fin Source	19,961,831.00
Total Revenue	49,232,432.47

Average Daily Attendance: 5,161.05

Davison Community Schools

Reg Teacher Salaries	13,580,284.34		
SE Teacher Salaries	1,635,484.09		
VE Teacher Salaries	363,365.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	500,764.52	Tuition Pd to Other Sch Inside MI	169,348.95
Textbooks	156,120.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,241,880.93	8,922,094.75	967,542.21	1,279,493.41	163,505.31	26,705.00	28,437,716.30
Pupils Support	1,726,882.56	771,496.16	39,771.29	15,009.79	265.99	0.00	2,553,159.80
Inst Staff Sup	1,313,523.33	593,524.65	151,620.73	148,378.67	242.08	12,515.22	2,219,562.60
Gen Adm	280,602.98	110,229.71	129,194.32	14,363.58	1,900.38	11,857.10	546,247.69
Sch Adm	1,919,377.24	1,026,408.70	57,424.21	28,553.82	6,519.65	5,406.90	3,037,170.87
Opns & Maint	1,215,840.43	723,368.30	1,288,408.24	883,094.60	24,955.25	0.00	4,110,711.57
Transport	885,699.00	537,074.47	530,462.75	322,006.23	787.95	0.00	2,275,242.45
Other Support	702,917.63	432,665.67	504,747.04	59,625.79	53,582.94	301,277.27	2,001,233.40
Support Total	8,044,843.17	4,194,767.66	2,701,628.58	1,471,032.48	88,254.24	331,056.49	16,743,328.38
Food Service	517,995.80	319,715.21	222,089.08	973,319.08	23,183.04	20,807.27	2,053,926.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 47,234,971.12

Facilities Acq. & Construction	Property	56,469.09	
	Equipment	0.00	1,187,304.92

Debt Service Interest	390,677.89	Debt Service Principal	1,130,044.16	Debt Service Total	1,520,722.05
Community Services	994,310.19			3,377.63	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	777,616.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	334,789.31	**Total Expenditures`** 49,751,375.54

2013 National Public Education Finance Survey for: 25150

Clio Area School District

Average Daily Attendance: 3,205.10

Revenue:

Property Tax	3,248,747.13
No Prop Tax	5,809.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,000.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,673.39
Food Serv	321,842.21
Student Act	65,656.44
Other Local	459,571.26
Textbook	0.00
Summer	350.00
Total local	4,108,650.25

Int Rev	0.00
State	23,996,692.19
Federal:	
Direct	0.00
Thr St	1,179,599.25
Thr Int	0.00
Thr Oth	62,001.33
Total	1,241,600.58
Othr Fin Source	0.00
Total Revenue	29,346,943.02

Reg Teacher Salaries	8,707,258.76		
SE Teacher Salaries	1,147,765.20		
VE Teacher Salaries	23,320.07	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	528,699.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	74,484.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,894,136.94	6,494,148.47	696,439.83	375,208.80	194,147.75	32,957.17	18,492,891.21
Pupils Support	841,779.08	433,296.38	61,820.77	861.99	0.00	0.00	1,337,758.22
Inst Staff Sup	755,125.60	432,052.08	153,263.10	73,353.03	0.00	27,360.32	1,441,154.13
Gen Adm	228,135.98	112,883.71	73,836.90	27,627.87	2,620.49	14,791.56	457,276.02
Sch Adm	1,129,129.29	635,317.26	16,227.85	10,855.45	0.00	3,359.80	1,794,889.65
Opns & Maint	758,511.87	438,348.36	858,597.39	613,409.20	21,435.45	1,323.40	2,670,190.22
Transport	734,742.07	417,988.12	190,039.74	734,797.12	23,436.02	39,571.43	2,117,138.48
Other Support	338,357.76	249,026.08	228,334.32	92,138.26	85,996.50	51,373.24	959,229.66
Support Total	4,785,781.65	2,718,911.99	1,582,120.07	1,553,042.92	133,488.46	137,779.75	10,777,636.38
Food Service	20,021.47	6,718.69	592,762.24	542,367.31	10,432.20	33,584.67	1,195,454.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,465,981.97

Facilities Acq. & Construction	Property	13.84			
	Equipment	1,187,721.13	0.00		
Debt Service Interest	1,374.00	Debt Service Principal	28,861.00	Debt Service Total	30,235.00
Community Services	379,645.39		980.48		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	289,203.48	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,526,783.86
Total Expenditures`	32,372,411.22				

2013 National Public Education Finance Survey for: 25180

Swartz Creek Community Schools

Average Daily Attendance: 3,675.92

Revenue:

Property Tax	7,524,743.61
No Prop Tax	5,739.57
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,644.50
LEA Tuition	0.00
Ind Trans	21,500.50
LEA Trans	0.00
Investment	13,636.39
Food Serv	546,173.59
Student Act	133,960.47
Other Local	933,435.87
Textbook	0.00
Summer	0.00
Total local	9,186,834.50

Int Rev	5,856.30
State	25,439,415.66
Federal:	
Direct	20,851.00
Thr St	1,269,517.18
Thr Int	0.00
Thr Oth	90,367.00
Total	1,380,735.18
Othr Fin Source	991,685.51
Total Revenue	36,012,841.64

Reg Teacher Salaries	10,741,389.72		
SE Teacher Salaries	1,575,923.41		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	133,822.22	Tuition Pd to Other Sch Inside MI	39,150.00
Textbooks	90,343.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,336,378.10	7,180,481.09	885,554.65	593,492.59	210,570.52	59,108.47	22,055,014.90
Pupils Support	1,466,838.07	757,183.66	96,772.38	0.00	0.00	760.00	2,321,554.11
Inst Staff Sup	591,043.10	292,826.26	83,168.03	99,797.80	0.00	4,143.98	1,070,979.17
Gen Adm	211,224.32	77,516.13	248,456.01	8,863.31	6,908.99	12,946.21	559,005.98
Sch Adm	1,446,217.96	763,114.20	5,496.75	0.00	0.00	16,949.74	2,231,778.65
Opns & Maint	210,402.96	234,094.35	1,585,519.64	755,617.80	4,843.93	0.00	2,785,634.75
Transport	539,911.63	236,628.62	236,556.60	287,343.99	164,366.63	0.00	1,300,440.84
Other Support	567,801.52	333,663.72	172,531.17	34,724.09	89,172.76	494,597.36	1,603,317.86
Support Total	5,033,439.56	2,695,026.94	2,428,500.58	1,186,346.99	265,292.31	529,397.29	11,872,711.36
Food Service	300,020.22	134,289.22	66,782.18	743,591.39	64,097.01	116,187.50	1,360,870.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 35,288,596.77

Facilities Acq. & Construction	Property	84,387.33	
	Equipment	0.00	8,679,042.48

Debt Service Interest	751,140.34	Debt Service Principal	42,957.14	Debt Service Total	794,097.48
Community Services	507,212.23		2,245.50		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	376,126.26	Title 5 Reg	0.00	Total Capital Exp.	626,592.67	**Total Expenditures`** 45,101,444.15
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 25200

Property Tax	4,613,940.16
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,212.60
Ind. Tuition	1,705.00
LEA Tuition	275,856.00
Ind Trans	10,238.75
LEA Trans	0.00
Investment	1,941.31
Food Serv	409,345.42
Student Act	88,404.37
Other Local	700,756.22
Textbook	0.00
Summer	0.00
Total local	5,827,543.83

Int Rev	0.00
State	13,454,427.58
Federal:	
Direct	0.00
Thr St	444,270.77
Thr Int	0.00
Thr Oth	45,345.82
Total	489,616.59
Othr Fin Source	800.00
Total Revenue	19,771,588.00

Average Daily Attendance: 1,839.92

Lake Fenton Community Schools

Reg Teacher Salaries	4,969,311.69		
SE Teacher Salaries	638,523.35		
VE Teacher Salaries	89,055.29	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	179,793.52	Tuition Pd to Other Sch Inside MI	344,924.74
Textbooks	60,157.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,361,378.41	3,491,157.49	253,369.69	200,936.08	44,498.28	13,383.05	10,320,224.72
Pupils Support	502,484.68	269,388.63	44,130.34	4,353.91	40,365.86	0.00	820,357.56
Inst Staff Sup	300,810.75	183,875.18	23,701.46	8,240.57	77,352.88	3,015.00	519,642.96
Gen Adm	183,834.00	121,556.41	49,006.28	11,043.83	0.00	10,520.30	375,960.82
Sch Adm	528,839.14	368,023.10	12,731.44	10,278.87	0.00	2,180.00	922,052.55
Opns & Maint	385,147.47	220,250.03	514,818.30	416,141.90	14,920.51	0.00	1,536,357.70
Transport	0.00	0.00	511,110.89	66,506.99	0.00	0.00	577,617.88
Other Support	179,826.86	91,849.68	153,190.80	42,671.20	143,858.52	169,375.32	636,913.86
Support Total	2,080,942.90	1,254,943.03	1,308,689.51	559,237.27	276,497.77	185,090.62	5,388,903.33
Food Service	219,832.43	81,654.64	21,983.89	388,293.03	47,480.57	8,006.15	719,770.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,428,898.19

Facilities Acq. & Construction: Property 18,722.00; Equipment 9,350.00; 787,064.22

Debt Service Interest	856,082.65	Debt Service Principal	1,440,387.41			Debt Service Total	2,296,470.06
Community Services	307,438.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	150,488.61	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	396,548.62	**Total Expenditures`**	17,919,949.35

Revenue:

2013 National Public Education Finance Survey for: 25210

Property Tax	1,632,381.08
No Prop Tax	24.16
Other Prop	0.00
Other Non	0.00
Ind. Tuition	145.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	512.77
Food Serv	40,793.05
Student Act	23,243.60
Other Local	660,270.12
Textbook	0.00
Summer	0.00
Total local	2,357,369.78

Int Rev	0.00
State	5,617,557.25
Federal:	
Direct	0.00
Thr St	1,425,547.88
Thr Int	0.00
Thr Oth	25,754.36
Total	1,451,302.24
Othr Fin Source	285,737.00
Total Revenue	9,426,229.27

Average Daily Attendance: 776.48 **Westwood Heights Schools**

Reg Teacher Salaries	2,291,060.62		
SE Teacher Salaries	360,964.02		
VE Teacher Salaries	38,642.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	349,969.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,796.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,275,237.64	1,816,709.16	164,088.10	115,419.82	1,200.00	4,291.50	5,375,746.22
Pupils Support	264,632.52	116,833.55	40,746.81	35,764.30	0.00	0.00	457,977.18
Inst Staff Sup	89,503.00	80,178.43	76,250.39	48,819.70	0.00	0.00	294,751.52
Gen Adm	157,283.94	104,637.19	81,794.45	1,390.11	0.00	4,474.64	349,580.33
Sch Adm	247,852.05	128,766.55	320.00	10,071.43	1,154.00	2,739.31	389,749.34
Opns & Maint	39,696.06	35,992.05	476,778.30	314,561.03	287,967.00	225.00	867,252.44
Transport	7,365.00	563.47	126,779.42	20,079.57	0.00	0.00	154,787.46
Other Support	13,160.23	1,612.04	97,716.56	2,917.68	0.00	58,172.68	173,579.19
Support Total	819,492.80	468,583.28	900,385.93	433,603.82	289,121.00	65,611.63	2,687,677.46
Food Service	152,691.32	77,942.06	40,386.26	299,324.40	3,627.00	5,679.26	576,023.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,639,446.98

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	455,321.25		
Debt Service Interest	691.72	Debt Service Principal	14,527.73	Debt Service Total	15,219.45
Community Services	8,444.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	760,561.74	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	293,948.00	**Total Expenditures`**	9,397,160.96

2013 National Public Education Finance Survey for: 25230

Bentley Community School District

Average Daily Attendance: 737.71

Revenue:

Property Tax	1,244,156.40
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,820.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	344.44
Food Serv	60,820.07
Student Act	26,939.18
Other Local	185,917.37
Textbook	0.00
Summer	0.00
Total local	1,521,997.46

Int Rev	0.00
State	5,629,663.35
Federal:	
Direct	0.00
Thr St	486,972.49
Thr Int	0.00
Thr Oth	21,399.25
Total	508,371.74
Othr Fin Source	3,999,619.90
Total Revenue	7,660,032.55

Reg Teacher Salaries	2,075,567.27		
SE Teacher Salaries	339,120.48		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,824.89	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,618.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,697,376.08	1,498,990.19	352,528.39	125,277.22	8,585.55	5,594.00	4,679,765.88
Pupils Support	264,241.93	159,371.74	15,538.24	2,212.21	18,168.00	0.00	441,364.12
Inst Staff Sup	34,258.25	11,796.91	128,526.00	5,269.92	857.17	0.00	179,851.08
Gen Adm	174,585.12	74,530.83	101,453.92	4,904.18	0.00	7,718.24	363,192.29
Sch Adm	271,162.54	162,950.40	14,161.28	6,802.79	0.00	524.00	455,601.01
Opns & Maint	7,061.20	2,556.30	326,410.37	187,545.38	8,235.00	40.00	523,613.25
Transport	34,012.43	48,407.36	65,715.75	51,538.80	0.00	737.50	200,411.84
Other Support	13,838.77	4,425.55	42,104.42	3,946.30	0.00	8,111.43	72,426.47
Support Total	799,160.24	464,039.09	693,909.98	262,219.58	27,260.17	17,131.17	2,236,460.06
Food Service	56,027.64	28,368.47	122,617.51	188,454.34	4,526.72	2,215.27	397,683.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,313,909.17

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	176,795.96	Debt Service Principal	238,972.48
Community Services	511.84		

Debt Service Total 415,768.44

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	191,474.51	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 40,372.44

Total Expenditures` 7,354,793.45

2013 National Public Education Finance Survey for: 25240

Beecher Community School District

Average Daily Attendance: 1,232.19

Revenue:

Property Tax	735,716.68
No Prop Tax	207.76
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,504.81
Food Serv	25,553.50
Student Act	32,353.65
Other Local	655,491.44
Textbook	0.00
Summer	0.00
Total local	1,450,827.84

Int Rev	0.00
State	10,954,159.14
Federal:	
Direct	0.00
Thr St	3,397,430.93
Thr Int	2,528,529.68
Thr Oth	66,953.00
Total	5,992,913.61
Othr Fin Source	46,186.39
Total Revenue	18,397,900.59

Reg Teacher Salaries	3,215,162.37		
SE Teacher Salaries	613,139.54		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	453,080.38	Tuition Pd to Other Sch Inside MI	9,588.54
Textbooks	27,064.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,994,997.61	3,204,904.14	949,176.49	457,890.98	1,092.25	4,402.46	9,611,371.68
Pupils Support	607,713.62	336,719.21	173,888.56	29,522.75	0.00	0.00	1,147,844.14
Inst Staff Sup	767,560.75	411,644.48	574,168.76	59,237.20	0.00	1,185.00	1,813,796.19
Gen Adm	226,154.36	107,266.67	82,125.87	3,106.73	0.00	20,771.78	439,425.41
Sch Adm	461,330.57	260,653.46	40,844.42	2,878.08	0.00	3,264.92	768,971.45
Opns & Maint	681,594.28	656,258.27	903,193.79	533,131.45	2,672.00	4,102.63	2,778,280.42
Transport	213,211.09	165,785.21	167,326.28	60,171.82	0.00	672.50	607,166.90
Other Support	126,415.00	84,977.32	294,580.20	39,666.52	0.00	58,312.76	603,951.80
Support Total	3,083,979.67	2,023,304.62	2,236,127.88	727,714.55	2,672.00	88,309.59	8,159,436.31
Food Service	0.00	0.00	504,196.17	538,480.63	253.11	6,804.90	1,049,481.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,820,289.69

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	113,088.57	Debt Service Principal	300,551.10	Debt Service Total	413,639.67
Community Services	436,928.32		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	120,792.94	0.00	0.00	120,792.94

Title I Reg	2,022,113.38	Title 5 Reg	0.00	Total Capital Exp.	4,017.36	**Total Expenditures`**	19,382,028.31
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 25250

Property Tax	4,962,922.16
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,417.57
Food Serv	484,427.18
Student Act	151,640.13
Other Local	823,715.69
Textbook	0.00
Summer	0.00
Total local	6,435,122.73

Int Rev	0.00
State	20,465,316.69
Federal:	
Direct	0.00
Thr St	677,177.86
Thr Int	0.00
Thr Oth	41,369.02
Total	718,546.88
Othr Fin Source	13,045,733.70
Total Revenue	27,618,986.30

Average Daily Attendance: 2,729.20

Linden Community Schools

Reg Teacher Salaries	7,066,800.16		
SE Teacher Salaries	1,090,038.07		
VE Teacher Salaries	28,084.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	304,854.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,716.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,070,207.06	4,799,314.83	768,672.84	422,260.71	15,728.75	39,650.71	15,100,106.15
Pupils Support	987,572.00	483,400.08	17,176.35	5,619.03	0.00	0.00	1,493,767.46
Inst Staff Sup	217,771.35	98,127.12	72,702.59	641,529.46	3,441.66	85.00	1,030,215.52
Gen Adm	228,598.08	87,329.64	62,130.04	7,905.89	0.00	197,429.97	583,393.62
Sch Adm	850,202.23	517,381.26	107,441.49	14,782.31	0.00	1,079.00	1,490,886.29
Opns & Maint	187,573.03	110,708.61	804,768.72	510,477.83	0.00	0.00	1,613,528.19
Transport	0.00	0.00	1,093,123.43	113,943.07	0.00	0.00	1,207,066.50
Other Support	349,966.64	202,512.04	197,414.45	7,267.37	0.00	58,956.91	816,117.41
Support Total	2,821,683.33	1,499,458.75	2,354,757.07	1,301,524.96	3,441.66	257,550.88	8,234,974.99
Food Service	250,923.08	183,441.31	15,740.19	446,114.11	4,562.78	9,346.07	905,564.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,240,645.90

Facilities Acq. & Construction	Property	23,906.79			
	Equipment	16,963.88	518,797.18		
Debt Service Interest	950,948.68	Debt Service Principal	1,422,987.86	Debt Service Total	2,373,936.54
Community Services	394,157.84		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	267,125.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	64,603.86	**Total Expenditures`** 25,218,204.78

Revenue:

2013 National Public Education Finance Survey for: 25260

Property Tax	1,626,798.23
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	25,670.02
LEA Trans	0.00
Investment	8,920.34
Food Serv	175,109.09
Student Act	58,581.09
Other Local	486,186.48
Textbook	0.00
Summer	0.00
Total local	2,381,265.25

Int Rev	0.00
State	10,307,259.84
Federal:	
Direct	0.00
Thr St	876,289.42
Thr Int	620,227.24
Thr Oth	42,648.06
Total	1,539,164.72
Othr Fin Source	649,650.00
Total Revenue	14,227,689.81

Average Daily Attendance: 1,271.74

Montrose Community Schools

Reg Teacher Salaries	3,350,381.99		
SE Teacher Salaries	807,346.30		
VE Teacher Salaries	58,409.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	316,227.79	Tuition Pd to Other Sch Inside MI	67,663.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,841,129.19	2,682,505.86	252,797.90	59,634.39	14,498.15	37,286.31	7,873,353.65
Pupils Support	190,770.04	89,946.87	83,717.77	93.00	0.00	0.00	364,527.68
Inst Staff Sup	171,881.23	87,511.74	104,030.78	51,759.45	0.00	0.00	415,183.20
Gen Adm	142,035.78	66,903.55	76,025.52	505.80	0.00	10,386.00	295,856.65
Sch Adm	436,567.57	258,828.24	81,047.09	22,025.72	0.00	1,341.65	799,810.27
Opns & Maint	273,373.10	202,342.74	299,866.90	406,749.07	0.00	6,235.00	1,188,566.81
Transport	152,333.76	73,184.34	87,999.62	39,222.15	113,340.00	7,369.40	360,109.27
Other Support	204,300.50	236,117.75	195,071.80	18,383.17	0.00	154,058.09	807,931.31
Support Total	1,571,261.98	1,014,835.23	927,759.48	538,738.36	113,340.00	179,390.14	4,231,985.19
Food Service	219,045.38	98,183.59	39,460.77	354,438.86	2,000.00	11,962.39	723,090.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,828,429.83

Facilities Acq. & Construction: Property 1,359,756.87; Equipment 1,928,699.15; 6,428,635.76

Debt Service Interest	1,187,316.62	Debt Service Principal	1,271,479.98			Debt Service Total	2,458,796.60
Community Services	94,446.14				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	325,895.34	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,418,294.17	**Total Expenditures`**	22,769,805.90

2013 National Public Education Finance Survey for: 25280

LakeVille Community School District

Average Daily Attendance: 1,363.44

Revenue:

Property Tax	2,381,526.62
No Prop Tax	492.11
Other Prop	0.00
Other Non	1,674.49
Ind. Tuition	4,619.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,739.67
Food Serv	180,569.19
Student Act	68,561.15
Other Local	374,993.55
Textbook	0.00
Summer	0.00
Total local	3,021,175.78

Int Rev	0.00
State	10,334,153.99
Federal:	
Direct	0.00
Thr St	938,600.02
Thr Int	80,993.96
Thr Oth	50,567.05
Total	1,070,161.03
Othr Fin Source	7,865,388.20
Total Revenue	14,425,490.80

Reg Teacher Salaries	3,626,215.27		
SE Teacher Salaries	455,285.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	220,285.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	34,128.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,644,965.19	2,702,294.65	296,953.89	217,978.66	9,098.25	5,342.92	7,867,535.31
Pupils Support	210,950.60	118,274.33	97,334.46	38,687.14	0.00	0.00	465,246.53
Inst Staff Sup	98,238.29	55,127.29	34,748.48	15,182.00	0.00	0.00	203,296.06
Gen Adm	113,725.00	45,757.53	90,114.12	201.10	0.00	11,337.12	261,134.87
Sch Adm	447,413.73	259,233.29	58,221.94	16,930.27	0.00	2,514.29	784,313.52
Opns & Maint	11,299.85	39,946.85	496,335.21	332,436.55	4,498.00	200.00	880,218.46
Transport	11,300.10	15,929.68	758,091.51	139,478.70	159,274.00	379.00	925,178.99
Other Support	4,414.00	1,578.68	176,847.58	16,277.88	12,418.00	42,877.02	241,995.16
Support Total	897,341.57	535,847.65	1,711,693.30	559,193.64	176,190.00	57,307.43	3,761,383.59
Food Service	232,951.83	138,777.26	17,398.24	366,760.58	1,615.24	5,904.09	761,792.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,390,710.90

Facilities Acq. & Construction	Property	797,501.91	
	Equipment	72,225.00	2,085.00

Debt Service Interest	417,471.04	Debt Service Principal	1,028,765.95			Debt Service Total	1,446,236.99
Community Services	92,036.53				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	339,621.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,056,630.40	**Total Expenditures`**	13,541,462.83

2013 National Public Education Finance Survey for: 25902

Woodland Park Academy

Average Daily Attendance: 377.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,148.00
LEA Trans	0.00
Investment	166.39
Food Serv	10,325.14
Student Act	787.30
Other Local	29,810.31
Textbook	0.00
Summer	0.00
Total local	46,237.14

Int Rev	0.00
State	3,136,592.15
Federal:	
Direct	0.00
Thr St	282,543.37
Thr Int	0.00
Thr Oth	5,710.71
Total	288,254.08
Othr Fin Source	0.00
Total Revenue	3,471,083.37

Reg Teacher Salaries	913,585.60		
SE Teacher Salaries	78,515.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,334.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	214.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,150,116.42	614,850.80	77,816.79	17,631.38	0.00	0.00	1,860,415.39
Pupils Support	8,987.50	2,381.05	59,094.25	0.00	0.00	0.00	70,462.80
Inst Staff Sup	55,850.00	29,482.05	12,715.19	0.00	0.00	0.00	98,047.24
Gen Adm	152,025.01	75,220.83	100,752.20	0.00	0.00	235.00	328,233.04
Sch Adm	56,730.77	25,873.18	30,813.71	52.50	0.00	0.00	113,470.16
Opns & Maint	35,321.90	22,666.59	134,381.77	98,586.35	0.00	798.53	291,755.14
Transport	0.00	0.00	105,055.00	0.00	0.00	0.00	105,055.00
Other Support	2,000.00	2,770.43	123,236.16	21,494.64	0.00	20,424.02	169,925.25
Support Total	310,915.18	158,394.13	566,048.28	120,133.49	0.00	21,457.55	1,176,948.63
Food Service	0.00	0.00	17,663.32	170,828.45	0.00	0.00	188,491.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,225,855.79

Facilities Acq. & Construction	Property	0.00			
	Equipment	750.00	0.00		
Debt Service Interest	100,918.87	Debt Service Principal	247,152.57	Debt Service Total	348,071.44
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	134,852.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	750.00	**Total Expenditures`** 3,226,605.79

Revenue:

2013 National Public Education Finance Survey for: 25903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	32.00
Food Serv	610.00
Student Act	0.00
Other Local	21,032.00
Textbook	0.00
Summer	0.00
Total local	21,674.00

Int Rev	0.00
State	3,390,640.00
Federal:	
Direct	0.00
Thr St	526,689.00
Thr Int	0.00
Thr Oth	19,731.00
Total	546,420.00
Othr Fin Source	0.00
Total Revenue	3,958,734.00

Average Daily Attendance: 406.64 **Grand Blanc Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,804.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,509,528.00	92,280.00	23,576.00	0.00	1,601,808.00
Pupils Support	0.00	0.00	220,343.00	542.00	0.00	0.00	220,885.00
Inst Staff Sup	0.00	0.00	154,986.00	7,920.00	0.00	0.00	162,906.00
Gen Adm	0.00	0.00	497,286.00	0.00	0.00	2,713.00	499,999.00
Sch Adm	0.00	0.00	219,096.00	13,434.00	0.00	2,389.00	234,919.00
Opns & Maint	0.00	0.00	173,151.00	72,357.00	0.00	0.00	245,508.00
Transport	0.00	0.00	276,030.00	0.00	0.00	0.00	276,030.00
Other Support	0.00	0.00	82,508.00	0.00	0.00	10,200.00	92,708.00
Support Total	0.00	0.00	1,623,400.00	94,253.00	0.00	15,302.00	1,732,955.00
Food Service	0.00	0.00	92,969.00	138,706.00	0.00	665.00	232,340.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,567,103.00

			Facilities Acq. & Construction	Property	7,127.00		
				Equipment	0.00	0.00	
Debt Service Interest	358,288.00	Debt Service Principal	130,000.00			Debt Service Total	488,288.00
Community Services	12,145.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	265,940.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	30,703.00	**Total Expenditures`**	3,609,951.00

Revenue:

2013 National Public Education Finance Survey for: 25904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	84.07
Food Serv	0.00
Student Act	680.00
Other Local	6,606.00
Textbook	0.00
Summer	0.00
Total local	7,370.07

Int Rev	15,949.59
State	2,101,868.18
Federal:	
Direct	0.00
Thr St	468,326.44
Thr Int	40.00
Thr Oth	11,084.60
Total	479,451.04
Othr Fin Source	0.00
Total Revenue	2,604,638.88

Average Daily Attendance: 246.56 **Northridge Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	899,281.01	104,848.09	0.00	0.00	1,004,129.10
Pupils Support	0.00	0.00	194,616.04	810.06	0.00	0.00	195,426.10
Inst Staff Sup	0.00	0.00	194,577.22	975.81	0.00	700.00	196,253.03
Gen Adm	0.00	0.00	197,363.46	166.84	0.00	0.00	197,530.30
Sch Adm	0.00	0.00	143,944.01	10,032.88	0.00	2,999.55	156,976.44
Opns & Maint	0.00	0.00	407,496.60	32,855.98	60,215.00	0.00	440,352.58
Transport	0.00	0.00	250.00	0.00	0.00	0.00	250.00
Other Support	0.00	0.00	166,422.22	348.48	0.00	0.00	166,770.70
Support Total	0.00	0.00	1,304,669.55	45,190.05	60,215.00	3,699.55	1,353,559.15
Food Service	0.00	0.00	101,501.35	48,130.55	0.00	1,733.86	151,365.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,509,054.01

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	156,367.23	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	2,679.92		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	282,083.44	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 60,215.00	**Total Expenditures`** 2,728,316.16

Revenue:

2013 National Public Education Finance Survey for: 25905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,171.25
LEA Tuition	0.00
Ind Trans	83,187.34
LEA Trans	0.00
Investment	5,017.48
Food Serv	48,034.72
Student Act	47,231.45
Other Local	134,269.43
Textbook	0.00
Summer	0.00
Total local	323,911.67

Int Rev	0.00
State	8,610,808.54
Federal:	
Direct	511,012.84
Thr St	906,347.46
Thr Int	0.00
Thr Oth	24,341.96
Total	1,441,702.26
Othr Fin Source	0.00
Total Revenue	10,376,422.47

Average Daily Attendance: 1,028.56 **International Academy of Flint**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,308,449.28	27,606.61	0.00	0.00	4,336,055.89
Pupils Support	0.00	0.00	609,686.92	6,869.13	0.00	0.00	616,556.05
Inst Staff Sup	0.00	0.00	626,511.28	98,430.63	0.00	0.00	724,941.91
Gen Adm	0.00	0.00	1,344,292.01	0.00	3,576.35	821.46	1,345,113.47
Sch Adm	0.00	0.00	273,501.88	14,623.19	0.00	0.00	288,125.07
Opns & Maint	0.00	0.00	533,307.71	4,782.82	13,390.96	0.00	538,090.53
Transport	0.00	0.00	215,054.90	0.00	0.00	0.00	215,054.90
Other Support	96,000.00	32,600.36	298,938.17	0.00	0.00	2,044.90	429,583.43
Support Total	96,000.00	32,600.36	3,901,292.87	124,705.77	16,967.31	2,866.36	4,157,465.36
Food Service	0.00	0.00	871,976.88	24,341.96	2,431.24	0.00	896,318.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,389,840.09

			Facilities Acq. & Construction	Property	1,056.80		
				Equipment	0.00	17,645.25	
Debt Service Interest	939,118.45	Debt Service Principal	345,673.64			Debt Service Total	1,284,792.09
Community Services	10,834.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	721,725.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	20,455.35	**Total Expenditures`**	9,438,774.84

Revenue:

2013 National Public Education Finance Survey for: 25907

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,258.00
Student Act	0.00
Other Local	52,209.00
Textbook	0.00
Summer	0.00
Total local	58,467.00

Int Rev	0.00
State	5,734,140.00
Federal:	
Direct	0.00
Thr St	1,020,724.00
Thr Int	0.00
Thr Oth	16,968.00
Total	1,037,692.00
Othr Fin Source	0.00
Total Revenue	6,830,299.00

Average Daily Attendance: 696.44 **Linden Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,229,691.00	0.00	0.00	0.00	3,229,691.00
Pupils Support	0.00	0.00	167,189.00	0.00	0.00	0.00	167,189.00
Inst Staff Sup	0.00	0.00	504,672.00	0.00	0.00	0.00	504,672.00
Gen Adm	0.00	0.00	441,344.00	0.00	0.00	0.00	441,344.00
Sch Adm	0.00	0.00	418,692.00	0.00	0.00	0.00	418,692.00
Opns & Maint	0.00	0.00	1,229,034.00	0.00	0.00	0.00	1,229,034.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	534,493.00	0.00	0.00	0.00	534,493.00
Support Total	0.00	0.00	3,295,424.00	0.00	0.00	0.00	3,295,424.00
Food Service	0.00	0.00	279,102.00	16,968.00	0.00	0.00	296,070.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,821,185.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	596,425.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,821,185.00				

Revenue:

2013 National Public Education Finance Survey for: 25908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,073.70
Food Serv	550.00
Student Act	0.00
Other Local	27,529.12
Textbook	0.00
Summer	0.00
Total local	29,152.82

Int Rev	0.00
State	3,381,718.30
Federal:	
Direct	0.00
Thr St	905,291.69
Thr Int	0.00
Thr Oth	10,831.50
Total	916,123.19
Othr Fin Source	0.00
Total Revenue	4,326,994.31

Average Daily Attendance: 392.84 **Academy of Flint**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	34,312.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,972,616.32	72,135.69	11,445.35	20.00	2,044,772.01
Pupils Support	0.00	0.00	223,590.11	4,388.69	0.00	0.00	227,978.80
Inst Staff Sup	0.00	0.00	185,984.30	3,835.06	0.00	0.00	189,819.36
Gen Adm	0.00	0.00	353,408.50	2,712.57	0.00	649.00	356,770.07
Sch Adm	0.00	0.00	105,768.44	34,251.76	0.00	774.00	140,794.20
Opns & Maint	0.00	0.00	1,029,359.69	85,969.45	71.00	0.00	1,115,329.14
Transport	0.00	0.00	287,020.90	0.00	0.00	0.00	287,020.90
Other Support	0.00	0.00	173,188.82	5,382.23	0.00	1,424.00	179,995.05
Support Total	0.00	0.00	2,358,320.76	136,539.76	71.00	2,847.00	2,497,707.52
Food Service	0.00	0.00	160,805.51	179,585.06	2,326.07	2,310.63	342,701.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,885,180.73

Facilities Acq. & Construction	Property	12,196.00			
	Equipment	25,604.05	13,164.47		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	57,664.16		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	517,125.44	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	51,642.47
Total Expenditures`	5,007,651.83				

Revenue:

2013 National Public Education Finance Survey for: 25909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	9,806.00
Student Act	0.00
Other Local	139,662.00
Textbook	0.00
Summer	0.00
Total local	149,468.00

Int Rev	0.00
State	5,097,498.00
Federal:	
Direct	0.00
Thr St	863,260.00
Thr Int	0.00
Thr Oth	16,456.00
Total	879,716.00
Othr Fin Source	0.00
Total Revenue	6,126,682.00

Average Daily Attendance: 626.52 **Burton Glen Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,854,638.00	0.00	0.00	0.00	2,854,638.00
Pupils Support	0.00	0.00	181,910.00	0.00	0.00	0.00	181,910.00
Inst Staff Sup	0.00	0.00	546,492.00	0.00	0.00	0.00	546,492.00
Gen Adm	0.00	0.00	313,936.00	0.00	0.00	0.00	313,936.00
Sch Adm	0.00	0.00	459,606.00	0.00	0.00	0.00	459,606.00
Opns & Maint	0.00	0.00	1,196,965.00	0.00	0.00	0.00	1,196,965.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	260,572.00	0.00	0.00	0.00	260,572.00
Support Total	0.00	0.00	2,959,481.00	0.00	0.00	0.00	2,959,481.00
Food Service	0.00	0.00	296,186.00	16,456.00	0.00	0.00	312,642.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,126,761.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	430,826.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,126,761.00				

Revenue:

2013 National Public Education Finance Survey for: 25910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	895.34
Food Serv	0.00
Student Act	0.00
Other Local	54,315.54
Textbook	0.00
Summer	0.00
Total local	55,210.88

Int Rev	0.00
State	5,116,642.65
Federal:	
Direct	0.00
Thr St	714,247.52
Thr Int	0.00
Thr Oth	16,737.12
Total	730,984.64
Othr Fin Source	0.00
Total Revenue	5,902,838.17

Average Daily Attendance: 600.76 **Richfield Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,990.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,602,982.81	70,089.31	43,483.20	20.00	2,673,092.12
Pupils Support	0.00	0.00	283,345.31	0.00	0.00	0.00	283,345.31
Inst Staff Sup	0.00	0.00	242,446.80	2,680.17	0.00	0.00	245,126.97
Gen Adm	0.00	0.00	334,380.05	1,014.31	0.00	1,973.00	337,367.36
Sch Adm	0.00	0.00	403,293.15	10,210.73	0.00	2,416.00	415,919.88
Opns & Maint	0.00	0.00	282,611.14	125,795.81	53,767.83	20,857.88	429,264.83
Transport	0.00	0.00	174,702.73	0.00	0.00	0.00	174,702.73
Other Support	0.00	0.00	117,123.02	0.00	0.00	0.00	117,123.02
Support Total	0.00	0.00	1,837,902.20	139,701.02	53,767.83	25,246.88	2,002,850.10
Food Service	0.00	0.00	70,352.53	302,309.61	0.00	1,398.01	374,060.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,050,002.37

			Facilities Acq. & Construction	Property	0.00		
				Equipment	13,581.06	311,438.96	
Debt Service Interest	296,125.00	Debt Service Principal	125,000.00			Debt Service Total	421,125.00
Community Services	65,991.57				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	366,933.10	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	110,832.09	**Total Expenditures`**	5,538,264.99

Revenue:

2013 National Public Education Finance Survey for: 25911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	13,621.39
Student Act	0.00
Other Local	237,647.82
Textbook	0.00
Summer	0.00
Total local	251,269.21

Int Rev	0.00
State	4,427,736.80
Federal:	
Direct	0.00
Thr St	382,477.80
Thr Int	0.00
Thr Oth	13,846.00
Total	396,323.80
Othr Fin Source	0.00
Total Revenue	5,075,329.81

Average Daily Attendance: 557.10 **Madison Academy**

Reg Teacher Salaries	22,871.97		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	933.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,871.97	7,410.95	1,879,079.25	116,695.85	0.00	700.29	2,026,758.31
Pupils Support	0.00	0.00	106,665.16	0.00	0.00	0.00	106,665.16
Inst Staff Sup	0.00	0.00	12,403.01	9,591.86	0.00	0.00	21,994.87
Gen Adm	0.00	0.00	554,078.72	0.00	0.00	2,730.00	556,808.72
Sch Adm	0.00	0.00	357,401.62	6,743.84	0.00	6,035.10	370,180.56
Opns & Maint	0.00	0.00	510,784.63	111,171.53	4,384.00	7,053.95	629,010.11
Transport	0.00	0.00	0.00	0.00	0.00	142,869.12	142,869.12
Other Support	0.00	0.00	28,619.00	0.00	0.00	17,205.10	45,824.10
Support Total	0.00	0.00	1,569,952.14	127,507.23	4,384.00	175,893.27	1,873,352.64
Food Service	0.00	0.00	32,938.45	202,269.16	0.00	702.00	235,909.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,136,020.56

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	941,286.44	Debt Service Principal	197,089.18		Debt Service Total 1,138,375.62
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	160,729.35	Title 5 Reg	0.00	Total Capital Exp.	4,384.00	**Total Expenditures`** 4,140,404.56
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 25912

The New Standard Academy

Average Daily Attendance: 356.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	114.00
Student Act	0.00
Other Local	13,207.70
Textbook	0.00
Summer	0.00
Total local	13,321.70

Int Rev	0.00
State	2,953,646.74
Federal:	
Direct	0.00
Thr St	425,495.27
Thr Int	0.00
Thr Oth	0.00
Total	425,495.27
Othr Fin Source	400,000.00
Total Revenue	3,392,463.71

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,492,925.17	77,872.73	326,528.64	58,751.45	1,629,549.35
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	6,430.93	0.00	29,382.00	5,781.00	12,211.93
Gen Adm	0.00	0.00	349,591.64	0.00	0.00	3,240.00	352,831.64
Sch Adm	0.00	0.00	266,825.44	11,587.08	0.00	2,248.02	280,660.54
Opns & Maint	0.00	0.00	510,482.25	456.65	110,884.73	0.00	510,938.90
Transport	0.00	0.00	240,000.00	0.00	0.00	0.00	240,000.00
Other Support	0.00	0.00	0.00	0.00	36,903.00	126.00	126.00
Support Total	0.00	0.00	1,373,330.26	12,043.73	177,169.73	11,395.02	1,396,769.01
Food Service	0.00	0.00	16,570.38	210,648.70	0.00	0.00	227,219.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,253,537.44

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	35,015.64	Debt Service Principal	60,672.36	Debt Service Total	95,688.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	250,287.37	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	503,698.37	**Total Expenditures`**	3,757,235.81

Revenue:

2013 National Public Education Finance Survey for: 25913

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	15,430.00
Textbook	0.00
Summer	0.00
Total local	15,430.00

Int Rev	0.00
State	194,303.61
Federal:	
Direct	0.00
Thr St	65,175.96
Thr Int	0.00
Thr Oth	0.00
Total	65,175.96
Othr Fin Source	0.00
Total Revenue	274,909.57

Average Daily Attendance: 18.40 **Alternative Path Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	57,750.56	6,009.90	13,509.25	0.00	63,760.46
Pupils Support	0.00	0.00	19,314.77	0.00	0.00	0.00	19,314.77
Inst Staff Sup	0.00	0.00	6,584.00	4,250.00	5,550.00	0.00	10,834.00
Gen Adm	0.00	0.00	18,082.93	1,453.06	0.00	0.00	19,535.99
Sch Adm	0.00	0.00	63,313.52	1,304.31	0.00	0.00	64,617.83
Opns & Maint	0.00	0.00	52,626.97	46,869.20	0.00	0.00	99,496.17
Transport	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
Other Support	0.00	0.00	10,148.42	0.00	0.00	3,253.32	13,401.74
Support Total	0.00	0.00	172,070.61	53,876.57	5,550.00	3,253.32	229,200.50
Food Service	4,446.28	516.24	0.00	5,025.50	0.00	0.00	9,988.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	302,948.98

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	10,650.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	19,059.25	**Total Expenditures`**	322,008.23

2013 National Public Education Finance Survey for: 26010

Beaverton Rural Schools

Average Daily Attendance: 1,215.65

Revenue:

Property Tax	3,346,434.50
No Prop Tax	21,659.78
Other Prop	0.00
Other Non	4,801.24
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	33,269.15
LEA Trans	49,558.75
Investment	2,425.87
Food Serv	159,178.66
Student Act	51,394.30
Other Local	97,666.00
Textbook	0.00
Summer	0.00
Total local	3,716,829.50

Int Rev	0.00
State	7,580,263.38
Federal:	
Direct	0.00
Thr St	1,129,812.66
Thr Int	0.00
Thr Oth	26,562.04
Total	1,156,374.70
Othr Fin Source	41,041.70
Total Revenue	12,453,467.58

Reg Teacher Salaries	2,827,441.15		
SE Teacher Salaries	558,499.75		
VE Teacher Salaries	104,498.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	419,705.27	Tuition Pd to Other Sch Inside MI	161,360.00
Textbooks	7,200.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,166,659.29	2,333,313.67	344,131.75	89,144.39	3,557.00	13,272.61	6,946,521.71
Pupils Support	287,487.51	149,701.75	3,430.52	1,672.63	0.00	0.00	442,292.41
Inst Staff Sup	166,275.69	88,690.68	64,574.40	1,996.47	1,087.50	0.00	321,537.24
Gen Adm	268,309.98	86,136.54	73,265.72	94.99	498.00	9,530.67	437,337.90
Sch Adm	390,472.98	216,166.17	43,998.28	3,800.31	2,532.43	2,559.45	656,997.19
Opns & Maint	117,368.51	69,262.69	468,148.61	229,041.73	498.00	1,397.62	885,219.16
Transport	269,572.97	126,656.46	39,627.35	143,874.42	24,929.00	2,998.89	582,730.09
Other Support	33,742.76	37,144.48	109,632.61	2,938.91	97,765.50	5,489.88	188,948.64
Support Total	1,533,230.40	773,758.77	802,677.49	383,419.46	127,310.43	21,976.51	3,515,062.63
Food Service	0.00	0.00	292,572.51	334,350.30	44,086.40	31,117.43	658,040.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,119,624.58

Facilities Acq. & Construction: Property 5,900.00; Equipment 0.00; 16,780.00

Debt Service Interest	114,972.26	Debt Service Principal	1,234,338.55	Debt Service Total	1,349,310.81
Community Services	14,968.43			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	180,853.83	**Total Expenditures`** 11,332,226.84
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 26040

Property Tax	5,318,561.27
No Prop Tax	26,015.21
Other Prop	0.00
Other Non	11,965.06
Ind. Tuition	24,605.00
LEA Tuition	0.00
Ind Trans	56,461.93
LEA Trans	0.00
Investment	13,339.16
Food Serv	184,504.00
Student Act	0.00
Other Local	239,776.43
Textbook	0.00
Summer	0.00
Total local	5,875,228.06

Int Rev	0.00
State	9,512,736.56
Federal:	
Direct	0.00
Thr St	1,392,819.14
Thr Int	0.00
Thr Oth	52,553.50
Total	1,445,372.64
Othr Fin Source	7,878,782.95
Total Revenue	16,833,337.26

Average Daily Attendance: 1,644.10

Gladwin Community Schools

Reg Teacher Salaries	4,274,588.23		
SE Teacher Salaries	678,866.94		
VE Teacher Salaries	3,338.24	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	258,618.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,208.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,847,850.32	3,428,251.77	455,430.29	86,901.58	2,014.27	69,092.90	9,887,526.86
Pupils Support	422,296.15	279,398.68	155.00	4,521.23	0.00	0.00	706,371.06
Inst Staff Sup	231,800.58	165,407.42	15,547.49	68,520.02	0.00	5,722.44	486,997.95
Gen Adm	111,060.07	51,664.95	79,394.97	2,006.97	0.00	15,366.52	259,493.48
Sch Adm	603,681.37	397,334.58	18,341.79	2,158.88	0.00	1,360.00	1,022,876.62
Opns & Maint	113,686.58	90,682.99	471,300.48	326,566.92	6,405.00	1,836.00	1,004,072.97
Transport	383,648.96	261,930.06	26,951.63	185,340.51	0.00	1,493.84	859,365.00
Other Support	182,206.83	124,413.91	17,818.47	14,162.48	80,317.61	65,676.86	404,278.55
Support Total	2,048,380.54	1,370,832.59	629,509.83	603,277.01	86,722.61	91,455.66	4,743,455.63
Food Service	200,900.47	95,754.03	12,791.21	476,540.46	0.00	4,153.65	790,139.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,421,122.31

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,450.00		
Debt Service Interest	578,518.11	Debt Service Principal	660,000.00	Debt Service Total	1,238,518.11
Community Services	16,649.82		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	95,529.77	0.00	0.00	Direct Cost Total	95,529.77
Title I Reg	588,066.33	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	88,736.88	**Total Expenditures`**	15,623,488.78

Revenue:

2013 National Public Education Finance Survey for: 27000

Property Tax	2,732,603.90
No Prop Tax	11,669.75
Other Prop	0.00
Other Non	2,851.97
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,578.00
Food Serv	0.00
Student Act	0.00
Other Local	4,882.44
Textbook	0.00
Summer	0.00
Total local	2,753,586.06

Int Rev	0.00
State	1,531,224.72
Federal:	
Direct	0.00
Thr St	919,371.47
Thr Int	541,634.02
Thr Oth	0.00
Total	1,461,005.49
Othr Fin Source	0.00
Total Revenue	5,745,816.27

Average Daily Attendance: 28.38 **Gogebic-Ontonagon ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	358,769.62		
VE Teacher Salaries	151,625.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	719,385.72	567,362.54	187,919.13	61,537.14	34,112.99	4,754.38	1,540,958.91
Pupils Support	757,301.87	454,898.10	206,841.68	7,039.64	0.00	0.00	1,426,081.29
Inst Staff Sup	241,332.19	140,951.84	223,615.39	33,502.45	42,893.27	5,825.65	645,227.52
Gen Adm	121,751.38	60,880.11	32,715.94	54.00	0.00	14,416.83	229,818.26
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	75,295.49	49,691.59	0.00	1,517.41	126,504.49
Transport	14,009.24	4,871.78	176,083.97	0.00	0.00	0.00	194,964.99
Other Support	201,587.89	151,204.77	25,392.77	0.00	270,615.12	25,609.18	403,794.61
Support Total	1,335,982.57	812,806.60	739,945.24	90,287.68	313,508.39	47,369.07	3,026,391.16
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,567,350.07

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	90,220.69		1,432.26		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	349,053.64
Total Expenditures`	5,006,624.40				

Revenue:

2013 National Public Education Finance Survey for: 27010

Property Tax	728,847.45
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	395.93
Food Serv	48,597.59
Student Act	39,618.32
Other Local	26,670.41
Textbook	0.00
Summer	0.00
Total local	844,129.70

Int Rev	0.00
State	2,864,154.85
Federal:	
Direct	0.00
Thr St	262,103.11
Thr Int	15,645.71
Thr Oth	8,825.03
Total	286,573.85
Othr Fin Source	0.00
Total Revenue	3,994,858.40

Average Daily Attendance: 402.66

Bessemer Area School District

Reg Teacher Salaries	1,069,191.51		
SE Teacher Salaries	151,472.67		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	164,153.42	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,324.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,574,098.60	945,149.53	12,009.04	61,488.20	0.00	13,443.31	2,606,188.68
Pupils Support	61,069.53	36,290.99	0.00	48.70	0.00	0.00	97,409.22
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	134,924.87	74,133.97	10,537.34	4,253.25	0.00	5,536.71	229,386.14
Sch Adm	72,928.81	50,974.18	0.00	70.73	0.00	415.00	124,388.72
Opns & Maint	148,084.07	120,852.79	49,525.17	107,892.03	0.00	896.84	427,250.90
Transport	40,297.41	12,060.13	11,687.97	36,170.67	0.00	634.36	100,850.54
Other Support	0.00	0.00	48,674.14	2,311.66	0.00	46,104.23	97,090.03
Support Total	457,304.69	294,312.06	120,424.62	150,747.04	0.00	53,587.14	1,076,375.55
Food Service	57,211.09	35,916.78	0.00	75,939.54	0.00	1,498.80	170,566.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,853,130.44

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	35,526.03	Debt Service Principal	153,129.91	Debt Service Total	188,655.94
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	125,430.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,853,130.44
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 27020

Property Tax	1,980,705.44
No Prop Tax	1,820.09
Other Prop	0.00
Other Non	800.15
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,843.05
Food Serv	114,810.20
Student Act	25,321.40
Other Local	162,731.69
Textbook	0.00
Summer	0.00
Total local	2,313,032.02

Int Rev	0.00
State	5,292,725.71
Federal:	
Direct	0.00
Thr St	722,462.68
Thr Int	248,581.00
Thr Oth	47,805.94
Total	1,018,849.62
Othr Fin Source	0.00
Total Revenue	8,624,607.35

Average Daily Attendance: 815.75

Ironwood Area Schools of Gogebic County

Reg Teacher Salaries	2,077,919.92		
SE Teacher Salaries	308,474.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	326,595.86	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	53,136.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,912,693.50	1,745,444.40	36,661.75	160,018.69	0.00	14,057.26	4,868,875.60
Pupils Support	130,162.94	62,293.18	0.00	227.41	0.00	0.00	192,683.53
Inst Staff Sup	139,226.04	72,793.26	23,378.75	1,316.38	0.00	6,087.50	242,801.93
Gen Adm	243,265.41	85,344.77	20,390.33	1,536.72	0.00	20,068.13	370,605.36
Sch Adm	248,544.33	174,319.96	3,741.45	6,458.90	0.00	5,121.55	438,186.19
Opns & Maint	199,516.71	131,958.36	221,980.66	169,525.60	38,871.05	3,733.54	726,714.87
Transport	144,331.40	94,547.01	5,351.75	55,756.85	0.00	4,947.04	304,934.05
Other Support	59,133.39	38,659.05	38,186.50	2,177.44	0.00	62,891.27	201,047.65
Support Total	1,164,180.22	659,915.59	313,029.44	236,999.30	38,871.05	102,849.03	2,476,973.58
Food Service	155,328.43	87,089.78	909.40	188,891.11	3,680.00	0.00	432,218.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,778,067.90

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	60,836.23		
Debt Service Interest	380,923.76	Debt Service Principal	661,800.00	Debt Service Total	1,042,723.76
Community Services	5,542.84		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	234,419.42	0.00	0.00		234,419.42

Title I Reg	336,299.78	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	42,551.05	**Total Expenditures`**	8,121,417.44

Revenue:

2013 National Public Education Finance Survey for: 27070

Property Tax	1,144,356.16
No Prop Tax	14,816.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	10,756.46
Investment	45,032.74
Food Serv	35,666.25
Student Act	24,519.00
Other Local	8,492.83
Textbook	0.00
Summer	0.00
Total local	1,272,883.61

Int Rev	0.00
State	1,298,519.28
Federal:	
Direct	2,612.00
Thr St	175,558.51
Thr Int	8,016.40
Thr Oth	175,816.67
Total	362,003.58
Othr Fin Source	36.00
Total Revenue	2,933,406.47

Average Daily Attendance: 265.73 **Wakefield-Marenisco School District**

Reg Teacher Salaries	943,266.27		
SE Teacher Salaries	101,407.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	70,297.09	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,254,291.93	714,962.17	13,349.91	37,403.26	0.00	5,501.96	2,025,509.23
Pupils Support	59,238.00	36,878.00	0.00	284.43	0.00	0.00	96,400.43
Inst Staff Sup	0.00	0.00	1,626.64	0.00	0.00	0.00	1,626.64
Gen Adm	83,358.88	41,887.18	30,473.34	335.56	0.00	5,009.35	161,064.31
Sch Adm	47,480.90	27,179.46	7,291.95	535.34	0.00	844.12	83,331.77
Opns & Maint	90,133.87	48,580.02	37,217.50	67,072.32	0.00	70.89	243,074.60
Transport	94,819.93	48,221.04	14,171.00	27,793.57	0.00	50.00	185,055.54
Other Support	56,166.50	35,934.15	7,960.70	832.31	0.00	4,915.95	105,809.61
Support Total	431,198.08	238,679.85	98,741.13	96,853.53	0.00	10,890.31	876,362.90
Food Service	53,539.99	22,600.09	560.00	52,267.91	0.00	1,111.10	130,079.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,031,951.22

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	138,537.24		
Debt Service Interest	8,447.52	Debt Service Principal	343,573.24	Debt Service Total	352,020.76
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	74,564.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,170,488.46
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 27080

Watersmeet Township School District

Average Daily Attendance: 161.92

Revenue:

Property Tax	2,724,234.08
No Prop Tax	16,348.99
Other Prop	0.00
Other Non	23,018.72
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,423.81
Food Serv	18,085.86
Student Act	23,274.28
Other Local	172,415.68
Textbook	0.00
Summer	0.00
Total local	2,980,801.42

Int Rev	0.00
State	184,153.09
Federal:	
Direct	874,425.27
Thr St	261,380.36
Thr Int	18,865.00
Thr Oth	4,069.16
Total	1,158,739.79
Othr Fin Source	0.00
Total Revenue	4,323,694.30

Reg Teacher Salaries	816,920.85		
SE Teacher Salaries	129,790.67		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	15,798.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,355.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,126,061.23	645,244.87	54,084.28	38,919.31	10,909.60	6,706.71	1,871,016.40
Pupils Support	34,110.16	20,991.50	3,395.56	1,314.78	0.00	0.00	59,812.00
Inst Staff Sup	9,081.93	6,280.79	8,545.66	2,205.16	0.00	0.00	26,113.54
Gen Adm	80,218.24	45,118.60	48,766.93	411.17	0.00	4,064.06	178,579.00
Sch Adm	101,477.36	66,346.17	4,083.98	128.49	0.00	2,775.00	174,811.00
Opns & Maint	108,515.71	73,643.97	88,853.04	86,442.19	7,278.09	1,935.00	359,389.91
Transport	0.00	0.00	144,190.00	0.00	0.00	0.00	144,190.00
Other Support	49,423.82	23,748.18	54,464.29	9,262.77	44,684.00	19,453.71	156,352.77
Support Total	382,827.22	236,129.21	352,299.46	99,764.56	51,962.09	28,227.77	1,099,248.22
Food Service	40,268.32	40,664.07	2,246.63	45,652.39	608.56	332.87	129,164.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,099,428.90

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	204,000.00	Debt Service Principal	351,666.67	Debt Service Total	555,666.67
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	63,480.25	**Total Expenditures`** 3,162,909.15
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 28000

Property Tax	28,731,348.19
No Prop Tax	79,946.77
Other Prop	0.00
Other Non	148,130.21
Ind. Tuition	27,856.10
LEA Tuition	21,000.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,780.24
Food Serv	8,342.20
Student Act	0.00
Other Local	3,321,537.68
Textbook	0.00
Summer	0.00
Total local	32,348,941.39

Int Rev	0.00
State	17,000,393.58
Federal:	
Direct	0.00
Thr St	6,016,330.39
Thr Int	163,268.74
Thr Oth	752.16
Total	6,180,351.29
Othr Fin Source	43,492.91
Total Revenue	55,529,686.26

Average Daily Attendance: 319.09 **Traverse Bay Area ISD**

Reg Teacher Salaries	100,566.60		
SE Teacher Salaries	2,776,760.18		
VE Teacher Salaries	1,786,587.40	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	59,532.21	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,492.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,983,108.77	4,612,907.14	850,193.34	297,601.17	330,672.21	3,506.83	12,747,317.25
Pupils Support	11,197,651.98	6,014,232.23	1,056,016.73	141,290.43	38,053.30	554.95	18,409,746.32
Inst Staff Sup	2,855,220.04	1,498,421.78	1,006,994.01	440,175.59	138,692.31	32,900.90	5,833,712.32
Gen Adm	525,187.40	227,801.87	104,028.53	3,368.37	0.00	54,100.62	914,486.79
Sch Adm	384,563.23	201,047.05	24,437.03	2,823.63	0.00	1,319.00	614,189.94
Opns & Maint	607,243.10	429,694.91	669,406.39	404,566.99	134,565.73	2,147.29	2,113,058.68
Transport	0.00	0.00	3,991,212.68	6,620.05	58,503.70	0.00	3,997,832.73
Other Support	1,519,366.47	869,775.34	1,297,676.49	78,799.26	132,813.92	269,638.57	4,035,256.13
Support Total	17,089,232.22	9,240,973.18	8,149,771.86	1,077,644.32	502,628.96	360,661.33	35,918,282.91
Food Service	55,904.43	24,443.54	1,286.41	0.00	0.00	5.61	81,639.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,747,240.15

			Facilities Acq. & Construction	Property	42,495.35		
				Equipment	0.00	484,784.65	
Debt Service Interest	6,668.97	Debt Service Principal	140,064.68			Debt Service Total	146,733.65
Community Services	365,143.64				2,239.99		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	291,164.77	0.00	0.00	Direct Cost Total	291,164.77
Title I Reg	177,171.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	878,036.51	**Total Expenditures`**	50,766,369.72

2013 National Public Education Finance Survey for: 28010

Traverse City Area Public Schools

Average Daily Attendance: 9,245.61

Revenue:

Property Tax	42,829,174.26
No Prop Tax	175,490.61
Other Prop	0.00
Other Non	25,582.40
Ind. Tuition	16,366.00
LEA Tuition	0.00
Ind Trans	274,877.73
LEA Trans	0.00
Investment	43,257.99
Food Serv	1,848,106.89
Student Act	558,917.59
Other Local	4,205,190.65
Textbook	0.00
Summer	11,323.34
Total local	49,988,287.46

Int Rev	180,441.39
State	45,098,644.93
Federal:	
Direct	371,427.86
Thr St	4,201,039.04
Thr Int	2,466.23
Thr Oth	326,558.61
Total	4,901,491.74
Othr Fin Source	53,252.00
Total Revenue	100,168,865.52

Reg Teacher Salaries	25,036,176.35		
SE Teacher Salaries	3,019,165.91		
VE Teacher Salaries	173,168.18	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,035,395.06	Tuition Pd to Other Sch Inside MI	3,204.36
Textbooks	193,811.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	31,822,487.78	17,317,053.74	1,919,430.46	1,000,748.65	137,229.43	102,891.46	52,162,612.09
Pupils Support	2,032,639.80	1,061,969.93	23,869.32	18,507.61	965.59	107.00	3,137,093.66
Inst Staff Sup	2,138,317.65	1,075,021.13	690,280.72	200,319.86	16,074.40	23,074.13	4,127,013.49
Gen Adm	257,853.52	114,710.71	159,338.94	16,192.24	0.00	33,784.64	581,880.05
Sch Adm	3,694,475.84	1,963,889.94	129,486.06	17,790.42	0.00	16,409.07	5,822,051.33
Opns & Maint	3,098,684.45	1,861,222.03	1,429,158.77	2,428,253.11	129,981.18	4,826.30	8,822,144.66
Transport	1,912,417.62	1,273,619.75	1,000,645.11	717,117.33	1,093,255.39	3,616.65	4,907,416.46
Other Support	2,035,598.41	1,109,565.48	630,114.07	153,463.73	3,828,801.42	113,514.20	4,042,255.89
Support Total	15,169,987.29	8,459,998.97	4,062,892.99	3,551,644.30	5,069,077.98	195,331.99	31,439,855.54
Food Service	1,409,501.04	575,108.40	257,838.45	2,735,713.71	13,684.63	21,071.35	4,999,232.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 88,601,700.58

Facilities Acq. & Construction	Property	198,906.63	
	Equipment	279,055.72	2,417,740.70

Debt Service Interest	3,151,992.18	Debt Service Principal	9,887,278.04			Debt Service Total	13,039,270.22
Community Services	2,447,092.98				10,347.30		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,326,779.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,708,301.69	**Total Expenditures`**	99,174,835.95

Revenue:

2013 National Public Education Finance Survey for: 28035

Property Tax	906,215.75
No Prop Tax	1,481.32
Other Prop	0.00
Other Non	6,644.10
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	534.03
Food Serv	30,129.72
Student Act	22,177.30
Other Local	15,994.98
Textbook	0.00
Summer	0.00
Total local	983,177.20

Int Rev	0.00
State	2,868,173.88
Federal:	
Direct	12,407.00
Thr St	285,553.30
Thr Int	0.00
Thr Oth	13,576.13
Total	311,536.43
Othr Fin Source	56,001.00
Total Revenue	4,162,887.51

Average Daily Attendance: 404.80

Buckley Community Schools

Reg Teacher Salaries	1,112,001.55		
SE Teacher Salaries	106,647.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	123,046.32	Tuition Pd to Other Sch Inside MI	4,830.46
Textbooks	14,983.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,432,637.44	857,409.10	107,558.54	51,581.62	6,361.67	6,465.32	2,455,652.02
Pupils Support	8,888.05	9,371.52	0.00	269.29	0.00	0.00	18,528.86
Inst Staff Sup	21,239.71	7,519.04	4,006.78	1,069.37	0.00	0.00	33,834.90
Gen Adm	91,465.00	39,115.20	38,042.72	372.26	0.00	4,121.63	173,116.81
Sch Adm	129,170.84	64,658.17	4,677.93	2,087.79	0.00	340.00	200,934.73
Opns & Maint	115,693.80	60,043.34	92,008.95	132,772.99	9,682.81	0.00	400,519.08
Transport	76,110.05	28,671.03	8,459.43	63,313.05	73,991.00	0.00	176,553.56
Other Support	103,539.32	50,752.71	62,784.77	1,827.47	1,814.00	8,644.51	227,548.78
Support Total	546,106.77	260,131.01	209,980.58	201,712.22	85,487.81	13,106.14	1,231,036.72
Food Service	64,690.26	24,115.08	15,838.35	119,053.70	53.16	1,193.78	224,891.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,911,579.91

Facilities Acq. & Construction

Property	0.00
Equipment	0.00
	0.00

Debt Service Interest	172,659.91	Debt Service Principal	300,996.40	Debt Service Total	473,656.31
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	75,533.00	Title 5 Reg	0.00	Total Capital Exp.	91,902.64	**Total Expenditures`** 4,003,482.55
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 28090

Property Tax	1,612,055.44
No Prop Tax	0.00
Other Prop	0.00
Other Non	8,167.31
Ind. Tuition	62,104.84
LEA Tuition	0.00
Ind Trans	27,037.23
LEA Trans	0.00
Investment	2,220.51
Food Serv	144,750.56
Student Act	53,980.21
Other Local	49,384.69
Textbook	0.00
Summer	0.00
Total local	1,959,700.79

Int Rev	0.00
State	9,937,663.20
Federal:	
Direct	0.00
Thr St	688,882.21
Thr Int	0.00
Thr Oth	46,180.28
Total	735,062.49
Othr Fin Source	0.00
Total Revenue	12,632,426.48

Average Daily Attendance: 1,313.66 **Kingsley Area Schools**

Reg Teacher Salaries	3,765,735.88		
SE Teacher Salaries	420,673.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	77,033.00	Tuition Pd to Other Sch Inside MI	4,848.84
Textbooks	150,613.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,623,177.38	2,702,316.88	398,505.48	326,302.43	69,641.43	16,133.32	8,066,435.49
Pupils Support	185,329.48	99,052.47	4,144.75	0.00	0.00	0.00	288,526.70
Inst Staff Sup	32,580.97	25,110.77	38,460.97	5,496.60	12,600.00	0.00	101,649.31
Gen Adm	151,045.83	85,531.75	37,081.63	1,560.44	750.00	4,487.59	279,707.24
Sch Adm	342,525.39	209,213.48	26,514.91	438.80	896.99	0.00	578,692.58
Opns & Maint	115,388.15	97,363.16	422,768.42	271,614.53	61,967.58	0.00	907,134.26
Transport	69,213.35	71,180.82	21,042.62	156,641.38	7,120.43	0.00	318,078.17
Other Support	22,800.40	14,067.52	240,705.51	1,050.79	157,481.41	3,472.62	282,096.84
Support Total	918,883.57	601,519.97	790,718.81	436,802.54	240,816.41	7,960.21	2,755,885.10
Food Service	49,614.24	39,671.75	241,176.91	258,569.24	0.00	2,658.43	591,690.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,414,011.16

Facilities Acq. & Construction	Property	21,018.00			
	Equipment	0.00	107,675.98		
Debt Service Interest	145,598.23	Debt Service Principal	507,838.79	Debt Service Total	653,437.02
Community Services	71,161.08		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	275,704.82	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	331,475.84
Total Expenditures`	11,924,324.06				

Revenue:

2013 National Public Education Finance Survey for: 28901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7.01
Food Serv	0.00
Student Act	0.00
Other Local	22,504.64
Textbook	0.00
Summer	0.00
Total local	22,511.65

Int Rev	3,570.00
State	1,458,700.62
Federal:	
Direct	32,359.87
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	32,359.87
Othr Fin Source	0.00
Total Revenue	1,517,142.14

Average Daily Attendance: 184.92 **Woodland School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	197.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	817,575.66	24,238.09	34,155.71	41.58	841,855.33
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	10,373.38	3,071.75	0.00	0.00	13,445.13
Gen Adm	0.00	0.00	300,469.62	1,452.64	15,943.66	5,001.50	306,923.76
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	108,987.14	46,216.92	134.85	53.95	155,258.01
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	419,830.14	50,741.31	16,078.51	5,055.45	475,626.90
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,317,482.23

Facilities Acq. & Construction: Property 3,793.97; Equipment 0.00; 79,214.00

Debt Service Interest	83,450.80	Debt Service Principal	208,744.04			Debt Service Total	292,194.84
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	54,028.19	**Total Expenditures`**	1,450,724.42

Revenue:

2013 National Public Education Finance Survey for: 28902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,079.00
Food Serv	0.00
Student Act	0.00
Other Local	36,729.00
Textbook	0.00
Summer	0.00
Total local	41,808.00

Int Rev	0.00
State	8,560,174.00
Federal:	
Direct	0.00
Thr St	141,798.00
Thr Int	0.00
Thr Oth	0.00
Total	141,798.00
Othr Fin Source	0.00
Total Revenue	8,743,780.00

Average Daily Attendance: 1,089.83 **Grand Traverse Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	361,740.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,052,579.00	461,526.00	0.00	8,300.00	4,522,405.00
Pupils Support	0.00	0.00	398,722.00	21,740.00	0.00	33,602.00	454,064.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	37,371.00	37,371.00
Gen Adm	0.00	0.00	1,623,278.00	0.00	0.00	0.00	1,623,278.00
Sch Adm	0.00	0.00	310,807.00	40,245.00	3,402.00	0.00	351,052.00
Opns & Maint	0.00	0.00	458,652.00	177,865.00	0.00	0.00	636,517.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	131,121.00	0.00	0.00	1,406,771.00	1,537,892.00
Support Total	0.00	0.00	2,922,580.00	239,850.00	3,402.00	1,477,744.00	4,640,174.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,162,579.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	117,417.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,402.00	**Total Expenditures`**	9,165,981.00

Revenue:

2013 National Public Education Finance Survey for: 28903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 51.98

Traverse City College Preparatory Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2013 National Public Education Finance Survey for: 28904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	47,232.08
Textbook	0.00
Summer	0.00
Total local	47,232.08

Int Rev	0.00
State	415,971.34
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	9,981.23
Thr Oth	0.00
Total	9,981.23
Othr Fin Source	744,884.65
Total Revenue	473,184.65

Average Daily Attendance: 55.06 **The Greenspire School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,738.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	221,052.61	28,861.61	15,160.00	145.00	250,059.22
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	102,564.58	117.00	0.00	13,487.45	116,169.03
Sch Adm	0.00	0.00	5,428.00	0.00	0.00	0.00	5,428.00
Opns & Maint	0.00	0.00	56,573.07	4,559.35	0.00	0.00	61,132.42
Transport	0.00	0.00	13,369.91	0.00	0.00	0.00	13,369.91
Other Support	0.00	0.00	4,179.11	0.00	0.00	1,763.84	5,942.95
Support Total	0.00	0.00	182,114.67	4,676.35	0.00	15,251.29	202,042.31
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	452,101.53

Facilities Acq. & Construction	Property	206,316.00			
	Equipment	0.00	550,144.65		
Debt Service Interest	1,392.82	Debt Service Principal	0.00	Debt Service Total	1,392.82
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	221,476.00	**Total Expenditures`**	1,223,722.18

Revenue:

2013 National Public Education Finance Survey for: 29000

Property Tax	10,111,667.34
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,744.12
Food Serv	0.00
Student Act	39,755.52
Other Local	1,179,972.20
Textbook	0.00
Summer	0.00
Total local	11,336,139.18

Int Rev	49,918.62
State	6,439,901.12
Federal:	
Direct	0.00
Thr St	5,673,022.21
Thr Int	150,956.85
Thr Oth	0.00
Total	5,823,979.06
Othr Fin Source	25,707.00
Total Revenue	23,649,937.98

Average Daily Attendance: 185.88 **Gratiot-Isabella RESD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,242,361.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	581,136.58
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,073,902.64	1,959,498.63	177,456.20	22,600.99	5,438.59	0.00	5,233,458.46
Pupils Support	3,072,557.37	1,577,557.29	278,102.41	74,753.27	0.00	26,374.69	5,029,345.03
Inst Staff Sup	281,273.65	214,680.30	65,243.45	24,089.91	0.00	65,784.58	651,071.89
Gen Adm	335,686.00	210,534.14	92,147.05	1,142.21	0.00	17,592.28	657,101.68
Sch Adm	360,287.23	223,252.83	18,818.80	21,650.11	0.00	0.00	624,008.97
Opns & Maint	88,577.25	62,422.09	232,267.31	218,975.35	69,246.90	180.00	602,422.00
Transport	0.00	0.00	2,388,483.45	0.00	0.00	0.00	2,388,483.45
Other Support	648,008.10	419,035.97	302,302.61	90,228.93	0.00	41,250.46	1,500,826.07
Support Total	4,786,389.60	2,707,482.62	3,377,365.08	430,839.78	69,246.90	151,182.01	11,453,259.09
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,686,717.55

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	750.19	Debt Service Principal	100,451.09	Debt Service Total	101,201.28
Community Services	2,322,602.25		5,481.08		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	80,166.57	**Total Expenditures`**	19,089,486.37

2013 National Public Education Finance Survey for: 29010

Alma Public Schools

Average Daily Attendance: 2,042.43

Revenue:

Property Tax	4,138,935.15
No Prop Tax	304.11
Other Prop	0.00
Other Non	45,734.56
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,981.51
LEA Trans	0.00
Investment	4,461.47
Food Serv	163,316.10
Student Act	140,299.71
Other Local	189,629.37
Textbook	0.00
Summer	0.00
Total local	4,690,661.98

Int Rev	15,974.10
State	15,005,544.26
Federal:	
Direct	382,428.00
Thr St	1,587,368.53
Thr Int	55,139.93
Thr Oth	43,378.98
Total	2,068,315.44
Othr Fin Source	222,102.42
Total Revenue	21,780,495.78

Reg Teacher Salaries	5,403,902.50		
SE Teacher Salaries	811,963.79		
VE Teacher Salaries	173,375.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	283,428.00	Tuition Pd to Other Sch Inside MI	274,587.65
Textbooks	45,787.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,436,974.38	3,995,545.04	275,796.00	324,450.44	70,446.96	25,197.91	12,057,963.77
Pupils Support	665,536.12	351,426.89	39,662.80	9,987.87	0.00	0.00	1,066,613.68
Inst Staff Sup	247,610.02	115,850.94	50,217.64	63,406.88	2,449.00	0.00	477,085.48
Gen Adm	135,390.63	64,353.87	36,079.06	5,275.13	0.00	8,319.22	249,417.91
Sch Adm	803,705.84	443,334.35	14,799.82	15,369.50	628.00	3,227.41	1,280,436.92
Opns & Maint	643,247.66	410,617.62	462,967.96	698,273.95	23,193.89	2,904.00	2,218,011.19
Transport	223,533.66	143,359.03	117,379.58	111,629.57	3,287.53	2,810.64	598,712.48
Other Support	290,879.83	173,934.67	138,027.02	18,531.78	58,617.37	48,625.07	669,998.37
Support Total	3,009,903.76	1,702,877.37	859,133.88	922,474.68	88,175.79	65,886.34	6,560,276.03
Food Service	272,175.05	148,316.78	14,096.96	506,298.04	11,927.79	5,523.83	946,410.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,564,650.46

Facilities Acq. & Construction	Property	99,046.55			
	Equipment	21,850.10	1,074,491.96		
Debt Service Interest	1,205,647.79	Debt Service Principal	1,793,524.51	Debt Service Total	2,999,172.30
Community Services	90,755.20		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	39,126.13	0.00	0.00	Direct Cost Total	39,126.13
Title I Reg	636,161.04	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	291,447.19	**Total Expenditures`**	21,060,470.94

Revenue:

2013 National Public Education Finance Survey for: 29020

Property Tax	462,258.55
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	455.20
Food Serv	27,679.09
Student Act	0.00
Other Local	63,957.20
Textbook	0.00
Summer	0.00
Total local	554,350.04

Int Rev	0.00
State	2,092,071.24
Federal:	
Direct	0.00
Thr St	194,842.18
Thr Int	21,934.00
Thr Oth	6,672.03
Total	223,448.21
Othr Fin Source	0.00
Total Revenue	2,869,869.49

Average Daily Attendance: 263.60

Ashley Community Schools

Reg Teacher Salaries	772,766.65		
SE Teacher Salaries	113,716.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	40,137.60	Tuition Pd to Other Sch Inside MI	3,761.67
Textbooks	4,216.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,057,744.32	522,098.56	65,649.22	11,988.11	1,521.17	4,138.91	1,661,619.12
Pupils Support	37,747.17	20,487.51	0.00	0.00	0.00	0.00	58,234.68
Inst Staff Sup	18,987.90	6,218.24	7,275.45	1,344.38	0.00	461.40	34,287.37
Gen Adm	129,253.72	48,474.26	15,575.79	247.13	0.00	2,344.03	195,894.93
Sch Adm	99,375.65	44,494.90	1,842.53	3,019.36	0.00	345.86	149,078.30
Opns & Maint	99,184.57	57,177.04	112,678.36	14,804.89	563.67	100.00	283,944.86
Transport	59,975.55	17,962.15	20,483.54	40,014.82	0.00	168.76	138,604.82
Other Support	0.00	0.00	5,062.94	0.00	0.00	8,318.18	13,381.12
Support Total	444,524.56	194,814.10	162,918.61	59,430.58	563.67	11,738.23	873,426.08
Food Service	0.00	0.00	58,886.16	60,543.96	0.00	1,399.36	120,829.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,655,874.68

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	391,414.50	Debt Service Total	391,414.50
Community Services	50.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	115,761.99	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,084.84	**Total Expenditures`**	2,658,009.52

2013 National Public Education Finance Survey for: 29040

Breckenridge Community Schools

Average Daily Attendance: 768.20

Revenue:

Property Tax	1,815,970.51
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,823.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,084.80
Food Serv	66,889.29
Student Act	47,243.10
Other Local	40,736.00
Textbook	0.00
Summer	0.00
Total local	1,996,746.70

Int Rev	0.00
State	5,366,918.99
Federal:	
Direct	0.00
Thr St	500,142.79
Thr Int	0.00
Thr Oth	18,681.30
Total	518,824.09
Othr Fin Source	4,251,603.62
Total Revenue	7,882,489.78

Reg Teacher Salaries	2,020,353.12		
SE Teacher Salaries	197,572.88		
VE Teacher Salaries	58,990.23	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,196.00	Tuition Pd to Other Sch Inside MI	71,331.84
Textbooks	18,586.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,586,311.21	1,511,134.61	387,548.66	87,769.64	0.00	13,274.50	4,586,038.62
Pupils Support	163,176.54	89,707.51	141.25	986.88	0.00	0.00	254,012.18
Inst Staff Sup	75,265.92	32,112.44	52,073.13	25,658.43	0.00	350.00	185,459.92
Gen Adm	133,066.79	94,625.86	42,122.42	4,441.81	0.00	17,613.18	291,870.06
Sch Adm	284,032.31	165,159.36	2,721.92	12,789.33	0.00	895.00	465,597.92
Opns & Maint	184,320.48	115,436.85	171,759.61	143,974.22	0.00	423.83	615,914.99
Transport	144,985.58	64,209.35	66,143.69	81,250.35	163,624.00	1,133.74	357,722.71
Other Support	0.00	0.00	46,920.43	100.67	0.00	124,426.99	171,448.09
Support Total	984,847.62	561,251.37	381,882.45	269,201.69	163,624.00	144,842.74	2,342,025.87
Food Service	37,716.85	12,072.26	49,271.15	159,725.50	28,132.37	4,887.14	263,672.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,191,737.39

Facilities Acq. & Construction	Property	0.00			
	Equipment	76,588.56	733,361.33		
Debt Service Interest	186,556.86	Debt Service Principal	712,171.43	Debt Service Total	898,728.29
Community Services	15,701.01		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	216,078.19	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	268,344.93
Total Expenditures`	8,209,144.66				

2013 National Public Education Finance Survey for: 29050

Fulton Schools

Average Daily Attendance: 973.36

Revenue:

Property Tax	816,503.56
No Prop Tax	8,851.71
Other Prop	0.00
Other Non	0.00
Ind. Tuition	61,630.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	917.01
Food Serv	113,335.65
Student Act	52,281.27
Other Local	78,931.85
Textbook	0.00
Summer	0.00
Total local	1,132,451.55

Int Rev	0.00
State	7,596,508.89
Federal:	
Direct	0.00
Thr St	644,568.99
Thr Int	0.00
Thr Oth	21,615.58
Total	666,184.57
Othr Fin Source	0.00
Total Revenue	9,395,145.01

Reg Teacher Salaries	1,979,726.24		
SE Teacher Salaries	152,338.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	129,426.00	Tuition Pd to Other Sch Inside MI	3,295.00
Textbooks	4,687.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,504,326.68	1,336,921.78	184,216.23	88,765.51	86,150.91	25,576.01	4,139,806.21
Pupils Support	96,265.44	44,364.28	0.00	1,873.41	0.00	0.00	142,503.13
Inst Staff Sup	99,551.07	50,321.23	22,276.69	5,907.58	399.99	6,136.50	184,193.07
Gen Adm	174,150.17	102,407.95	121,451.90	3,075.98	278.77	3,888.94	404,974.94
Sch Adm	219,513.13	132,855.70	5,599.96	993.80	399.99	895.00	359,857.59
Opns & Maint	178,590.16	95,287.13	245,240.62	166,922.06	0.00	0.00	686,039.97
Transport	175,076.23	107,639.04	32,710.02	125,462.46	147,652.99	135.00	441,022.75
Other Support	0.00	0.00	31,853.00	0.00	0.00	4,359.48	36,212.48
Support Total	943,146.20	532,875.33	459,132.19	304,235.29	148,731.74	15,414.92	2,254,803.93
Food Service	61,635.63	21,587.67	93,693.48	139,690.36	4,605.00	12,254.77	328,861.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,723,472.05

Facilities Acq. & Construction

Property	0.00	
Equipment	0.00	369,083.00

Debt Service Interest	1,300.25	Debt Service Principal	42,478.44			Debt Service Total	43,778.69
Community Services	236,695.64				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,684,741.53	0.00	19,976.98	Direct Cost Total	1,684,741.53
Title I Reg	244,827.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	259,464.63	**Total Expenditures`**	9,273,456.85

Revenue:

2013 National Public Education Finance Survey for: 29060

Property Tax	1,573,092.67
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,319.51
Food Serv	170,739.25
Student Act	167,845.92
Other Local	1,276,932.76
Textbook	0.00
Summer	0.00
Total local	3,192,930.11

Int Rev	34,589.89
State	8,772,462.85
Federal:	
Direct	0.00
Thr St	537,888.36
Thr Int	99,825.00
Thr Oth	26,261.56
Total	663,974.92
Othr Fin Source	0.00
Total Revenue	12,663,957.77

Average Daily Attendance: 1,177.69

Ithaca Public Schools

Reg Teacher Salaries	3,216,422.12		
SE Teacher Salaries	474,525.75		
VE Teacher Salaries	112,745.71	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	131,774.13	Tuition Pd to Other Sch Inside MI	65,758.99
Textbooks	71,476.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,424,462.50	2,526,479.40	314,811.50	244,269.81	0.00	17,529.74	7,527,552.95
Pupils Support	315,464.09	156,058.46	29,868.50	16,406.54	0.00	1,132.47	518,930.06
Inst Staff Sup	56,655.49	30,950.36	38,227.20	36,024.49	0.00	6,400.00	168,257.54
Gen Adm	122,866.13	60,913.69	40,689.93	11,460.15	0.00	11,884.09	247,813.99
Sch Adm	389,744.86	222,115.89	4,792.54	21,432.46	0.00	2,237.97	640,323.72
Opns & Maint	332,443.02	229,851.80	191,935.07	235,953.86	116,465.07	1,322.88	991,506.63
Transport	238,885.88	140,552.32	29,300.00	120,414.65	0.00	50,866.00	580,018.85
Other Support	73,607.13	59,548.26	49,988.93	848.38	0.00	24,672.04	208,664.74
Support Total	1,529,666.60	899,990.78	384,802.17	442,540.53	116,465.07	98,515.45	3,355,515.53
Food Service	97,019.85	56,867.77	112,257.53	272,265.63	2,717.57	4,360.85	542,771.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,425,840.11

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	1,278,117.96

Debt Service Interest	203,197.60	Debt Service Principal	612,888.40	Debt Service Total	816,086.00
Community Services	135,713.08			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	119,182.64	**Total Expenditures`**	12,958,853.79
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 29100

Property Tax	2,309,829.54
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,475.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	17,312.48
Investment	3,466.89
Food Serv	50,898.51
Student Act	81,223.62
Other Local	117,857.38
Textbook	0.00
Summer	0.00
Total local	2,570,750.94

Int Rev	0.00
State	7,795,326.94
Federal:	
Direct	0.00
Thr St	747,451.63
Thr Int	0.00
Thr Oth	22,263.56
Total	769,715.19
Othr Fin Source	61,712.34
Total Revenue	11,135,793.07

Average Daily Attendance: 1,045.85 **St. Louis Public Schools**

Reg Teacher Salaries	2,922,460.95		
SE Teacher Salaries	376,951.11		
VE Teacher Salaries	96,025.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	114,673.96	Tuition Pd to Other Sch Inside MI	117,438.99
Textbooks	4,751.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,800,039.93	1,936,096.85	193,584.75	175,502.49	0.00	15,649.23	6,120,873.25
Pupils Support	247,324.42	117,862.33	0.00	4,016.53	0.00	4,026.99	373,230.27
Inst Staff Sup	56,885.61	27,411.38	131,139.60	144,693.52	0.00	759.61	360,889.72
Gen Adm	155,960.05	175,865.65	32,222.51	14,886.35	0.00	12,171.01	391,105.57
Sch Adm	437,586.42	234,264.21	6,252.23	15,849.12	0.00	4,409.76	698,361.74
Opns & Maint	342,173.01	226,054.00	188,478.18	280,878.64	16,600.00	820.46	1,038,404.29
Transport	141,321.99	48,362.94	72,110.12	73,157.33	78,686.62	4,186.47	339,138.85
Other Support	0.00	0.00	90,051.69	44,788.58	0.00	28,970.86	163,811.13
Support Total	1,381,251.50	829,820.51	520,254.33	578,270.07	95,286.62	55,345.16	3,364,941.57
Food Service	0.00	0.00	185,778.22	221,848.97	0.00	52,366.36	459,993.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,945,808.37

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	397,003.77	Debt Service Principal	974,395.40		Debt Service Total 1,371,399.17
Community Services	1,357.76			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	335,525.69	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	95,286.62 **Total Expenditures`** 10,042,452.75

Revenue:

2013 National Public Education Finance Survey for: 30000

Property Tax	4,448,349.63
No Prop Tax	0.00
Other Prop	0.00
Other Non	14,367.96
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,329.80
Food Serv	0.00
Student Act	0.00
Other Local	1,182,508.96
Textbook	0.00
Summer	0.00
Total local	5,647,556.35

Int Rev	0.00
State	4,583,110.89
Federal:	
Direct	0.00
Thr St	2,621,895.81
Thr Int	3,933.95
Thr Oth	1,477.90
Total	2,627,307.66
Othr Fin Source	0.00
Total Revenue	12,857,974.90

Average Daily Attendance: 186.13 **Hillsdale ISD**

Reg Teacher Salaries	110,736.32		
SE Teacher Salaries	1,050,971.27		
VE Teacher Salaries	367,990.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,435.74	Tuition Pd to Other Sch Inside MI	44,066.46
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,184,657.50	1,427,232.94	854,545.27	116,697.52	11,767.21	5,557.88	4,588,691.11
Pupils Support	1,643,621.01	860,804.96	201,260.65	48,450.52	0.00	1,572.48	2,755,709.62
Inst Staff Sup	513,304.90	231,394.98	153,397.87	40,103.16	0.00	2,075.97	940,276.88
Gen Adm	147,500.00	66,487.73	59,972.21	0.00	0.00	22,760.40	296,720.34
Sch Adm	181,528.66	82,502.83	4,591.59	0.00	0.00	486.96	269,110.04
Opns & Maint	141,607.70	86,178.27	125,696.63	107,274.35	52,097.11	669.22	461,426.17
Transport	234,081.72	169,208.74	36,924.89	127,896.15	108,640.00	0.00	568,111.50
Other Support	596,546.52	366,671.58	541,907.53	196,728.84	0.00	39,949.55	1,741,804.02
Support Total	3,458,190.51	1,863,249.09	1,123,751.37	520,453.02	160,737.11	67,514.58	7,033,158.57
Food Service	0.00	0.00	2,616.03	33,212.66	0.00	155.00	35,983.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,657,833.37

Facilities Acq. & Construction	Property	0.00			
	Equipment	31,197.76	232,688.82		
Debt Service Interest	12,123.17	Debt Service Principal	116,187.11	Debt Service Total	128,310.28
Community Services	63,754.77		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	39,641.67	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	203,702.08
Total Expenditures`	12,157,979.04				

2013 National Public Education Finance Survey for: 30010

Camden-Frontier School

Average Daily Attendance: 523.48

Revenue:

Property Tax	1,064,990.91
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,492.17
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,292.31
Food Serv	69,602.40
Student Act	12,071.00
Other Local	51,088.18
Textbook	0.00
Summer	0.00
Total local	1,206,536.97

Int Rev	0.00
State	3,667,950.39
Federal:	
Direct	0.00
Thr St	592,537.21
Thr Int	0.00
Thr Oth	11,943.56
Total	604,480.77
Othr Fin Source	73,107.56
Total Revenue	5,478,968.13

Reg Teacher Salaries	1,497,146.88		
SE Teacher Salaries	204,913.00		
VE Teacher Salaries	42,118.25	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	165,848.50	Tuition Pd to Other Sch Inside MI	28,562.61
Textbooks	4,089.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,002,291.23	1,139,960.70	177,756.22	42,694.87	0.00	18,534.63	3,381,237.65
Pupils Support	38,275.80	25,203.24	2,390.00	103.31	0.00	0.00	65,972.35
Inst Staff Sup	48,967.25	25,361.48	13,331.91	49,387.36	0.00	0.00	137,048.00
Gen Adm	27,125.00	14,631.78	25,168.29	7,772.32	0.00	6,361.27	81,058.66
Sch Adm	140,607.73	61,182.27	3,209.49	1,973.52	0.00	835.00	207,808.01
Opns & Maint	147,593.18	78,909.68	50,000.88	100,400.78	0.00	763.86	377,668.38
Transport	159,537.98	50,130.61	20,856.27	68,885.06	81,282.56	2,450.80	301,860.72
Other Support	23,294.48	11,776.14	63,437.49	1,181.05	0.00	13,376.19	113,065.35
Support Total	585,401.42	267,195.20	178,394.33	229,703.40	81,282.56	23,787.12	1,284,481.47
Food Service	37,280.47	12,352.72	33,065.95	162,118.68	0.00	2,613.43	247,431.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,913,150.37

Facilities Acq. & Construction — Property 369,016.32; Equipment 0.00; 0.00

Debt Service Interest	7,513.87	Debt Service Principal	90,500.88	Debt Service Total	98,014.75
Community Services	2,718.27			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	339,380.76	Title 5 Reg	0.00	Total Capital Exp.	450,298.88	**Total Expenditures`**	5,366,167.52
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 30020

Property Tax	2,695,118.08
No Prop Tax	5,107.88
Other Prop	0.00
Other Non	3,116.27
Ind. Tuition	1,520.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,176.97
Food Serv	160,115.62
Student Act	54,537.95
Other Local	245,735.78
Textbook	0.00
Summer	0.00
Total local	3,172,428.55

Int Rev	1,176.00
State	8,952,073.45
Federal:	
Direct	0.00
Thr St	1,261,357.63
Thr Int	0.00
Thr Oth	43,843.16
Total	1,305,200.79
Othr Fin Source	26,852.71
Total Revenue	13,430,878.79

Average Daily Attendance: 1,322.27 **Hillsdale Community Schools**

Reg Teacher Salaries	3,882,409.21		
SE Teacher Salaries	470,380.63		
VE Teacher Salaries	98,440.40	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	41,614.16	Tuition Pd to Other Sch Inside MI	44,299.03
Textbooks	54,274.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,175,206.72	2,892,526.05	377,855.11	198,306.71	46,603.49	26,592.27	8,670,486.86
Pupils Support	100,324.25	41,074.45	56,131.29	1,174.88	0.00	0.00	198,704.87
Inst Staff Sup	44,156.36	32,661.86	111,071.55	57,525.09	9,101.10	38.99	245,453.85
Gen Adm	108,519.96	58,459.86	59,320.93	3,202.74	0.00	7,215.27	236,718.76
Sch Adm	579,155.53	328,615.96	17,084.94	2,479.12	194.90	6,153.49	933,489.04
Opns & Maint	456,417.44	271,492.79	162,596.55	288,079.48	666.28	0.00	1,178,586.26
Transport	358,720.16	195,695.46	31,354.79	133,290.30	575.00	1,476.67	720,537.38
Other Support	86,589.78	41,207.33	192,657.35	344.01	0.00	22,191.08	342,989.55
Support Total	1,733,883.48	969,207.71	630,217.40	486,095.62	10,537.28	37,075.50	3,856,479.71
Food Service	153,836.64	129,025.09	140,099.44	388,045.65	435.64	33.25	811,040.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,338,006.64

			Facilities Acq. & Construction	Property	138.80		
				Equipment	0.00	311,614.53	
Debt Service Interest	634.20	Debt Service Principal	17,745.86			Debt Service Total	18,380.06
Community Services	13,094.68				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	49,865.17	0.00	0.00	Direct Cost Total	49,865.17
Title I Reg	87,758.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	57,715.21	**Total Expenditures`**	13,770,296.23

Revenue:

2013 National Public Education Finance Survey for: 30030

Property Tax	2,150,002.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,900.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,484.23
Food Serv	212,716.82
Student Act	75,469.56
Other Local	577,448.86
Textbook	0.00
Summer	0.00
Total local	3,023,022.00

Int Rev	0.00
State	10,104,620.73
Federal:	
Direct	0.00
Thr St	735,116.23
Thr Int	647.75
Thr Oth	32,324.17
Total	768,088.15
Othr Fin Source	689,866.28
Total Revenue	13,895,730.88

Average Daily Attendance: 1,364.18 **Jonesville Community Schools**

Reg Teacher Salaries	3,829,141.61		
SE Teacher Salaries	260,812.05		
VE Teacher Salaries	121,809.61	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	34,316.38
Textbooks	34,248.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,595,589.98	2,716,172.56	258,941.48	150,539.32	117,080.50	34,812.72	7,756,056.06
Pupils Support	216,359.43	107,534.65	93,768.26	2,461.82	0.00	361.58	420,485.74
Inst Staff Sup	58,015.90	25,734.74	43,062.63	13,503.57	0.00	0.00	140,316.84
Gen Adm	153,040.05	87,722.34	40,359.16	1,782.11	0.00	11,214.92	294,118.58
Sch Adm	294,800.75	160,989.51	107,509.14	2,560.70	0.00	2,523.96	568,384.06
Opns & Maint	349,369.00	225,147.63	152,336.79	321,310.63	0.00	184.02	1,048,348.07
Transport	272,560.37	147,986.32	201,868.26	90,047.87	984.00	1,868.85	714,331.67
Other Support	76,392.14	46,486.15	81,836.54	2,655.04	1,238.04	304,938.21	512,308.08
Support Total	1,420,537.64	801,601.34	720,740.78	434,321.74	2,222.04	321,091.54	3,698,293.04
Food Service	206,624.44	97,714.08	16,031.76	425,134.91	4,999.00	2,689.49	748,194.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,202,543.78

Facilities Acq. & Construction			Property	0.00	
			Equipment	22,031.50	0.00
Debt Service Interest	983,805.14	Debt Service Principal	939,304.25		Debt Service Total 1,923,109.39
Community Services	400.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	216,145.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	146,333.04 **Total Expenditures`** 12,349,276.82

Revenue:

2013 National Public Education Finance Survey for: 30040

Property Tax	817,127.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	223.26
Food Serv	41,319.46
Student Act	13,619.40
Other Local	29,069.14
Textbook	0.00
Summer	0.00
Total local	901,358.30

Int Rev	0.00
State	1,995,296.68
Federal:	
Direct	14,974.82
Thr St	300,507.99
Thr Int	0.00
Thr Oth	9,262.67
Total	324,745.48
Othr Fin Source	7,858.00
Total Revenue	3,221,400.46

Average Daily Attendance: 282.46

Litchfield Community Schools

Reg Teacher Salaries	636,383.81		
SE Teacher Salaries	147,452.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	97,376.66	Tuition Pd to Other Sch Inside MI	29,670.64
Textbooks	9,363.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,014,164.43	592,391.14	52,392.17	44,860.83	1,642.46	5,914.51	1,709,723.08
Pupils Support	37,667.83	100.00	0.00	0.00	0.00	0.00	37,767.83
Inst Staff Sup	14,395.00	7,414.00	23,947.47	13,751.65	0.00	0.00	59,508.12
Gen Adm	21,959.93	6,612.36	46,362.01	1,555.55	433.04	4,802.14	81,291.99
Sch Adm	95,737.97	36,853.51	12,330.33	2,224.40	0.00	408.95	147,555.16
Opns & Maint	96,927.32	45,176.52	44,650.13	116,122.70	95.39	0.00	302,876.67
Transport	67,305.83	27,568.68	38,912.23	31,225.38	0.00	21.19	165,033.31
Other Support	64,262.50	19,700.71	25,645.01	1,244.02	6,111.77	8,425.10	119,277.34
Support Total	398,256.38	143,425.78	191,847.18	166,123.70	6,640.20	13,657.38	913,310.42
Food Service	57,271.62	18,203.95	3,778.43	90,853.92	218.77	1,168.17	171,276.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,794,309.59

Facilities Acq. & Construction				Property	1,044.95		
				Equipment	10,097.52	27,627.88	
Debt Service Interest	50,746.89	Debt Service Principal	311,355.34			Debt Service Total	362,102.23
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	164,571.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	19,643.90	**Total Expenditures`**	2,841,581.37

Revenue:

2013 National Public Education Finance Survey for: 30050

Property Tax	560,897.06
No Prop Tax	63.54
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,967.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,191.31
Food Serv	49,507.45
Student Act	19,153.73
Other Local	53,693.88
Textbook	0.00
Summer	0.00
Total local	701,473.97

Int Rev	0.00
State	2,684,969.88
Federal:	
Direct	0.00
Thr St	281,388.29
Thr Int	0.00
Thr Oth	11,262.02
Total	292,650.31
Othr Fin Source	0.00
Total Revenue	3,679,094.16

Average Daily Attendance: 364.35

North Adams-Jerome Public Schools

Reg Teacher Salaries	991,558.78		
SE Teacher Salaries	121,096.03		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,033.12	Tuition Pd to Other Sch Inside MI	4,732.47
Textbooks	4,003.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,305,684.67	730,221.89	147,148.29	19,574.77	5,722.58	3,526.71	2,206,156.33
Pupils Support	28,263.82	9,683.08	0.00	408.69	0.00	0.00	38,355.59
Inst Staff Sup	22,704.86	7,508.92	17,190.62	1,793.58	100.00	0.00	49,197.98
Gen Adm	62,060.90	26,976.90	31,590.72	779.55	0.00	10,147.79	131,555.86
Sch Adm	78,623.49	29,449.02	5,314.66	10,530.38	0.00	24.15	123,941.70
Opns & Maint	79,419.37	41,482.17	43,260.45	99,613.46	0.00	793.68	264,569.13
Transport	110,621.10	39,676.52	51,282.02	51,937.20	0.00	557.46	254,074.30
Other Support	0.00	0.00	84,805.99	439.82	0.00	1,295.60	86,541.41
Support Total	381,693.54	154,776.61	233,444.46	165,502.68	100.00	12,818.68	948,235.97
Food Service	51,140.01	17,122.98	5,901.76	95,046.08	35,482.38	2,456.09	171,666.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,326,059.22

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	30,442.50	Debt Service Principal	115,000.00		Debt Service Total 145,442.50
Community Services	33.85			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	105,852.77	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	41,304.96 **Total Expenditures`** 3,367,398.03

2013 National Public Education Finance Survey for: 30060

Pittsford Area Schools

Average Daily Attendance: 624.68

Revenue:

Property Tax	592,977.79
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	767.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	485.33
Food Serv	65,174.27
Student Act	28,751.50
Other Local	67,256.49
Textbook	0.00
Summer	0.00
Total local	755,412.38

Int Rev	0.00
State	4,716,686.14
Federal:	
Direct	0.00
Thr St	407,171.27
Thr Int	0.00
Thr Oth	15,972.21
Total	423,143.48
Othr Fin Source	0.00
Total Revenue	5,895,242.00

Reg Teacher Salaries	1,667,881.11		
SE Teacher Salaries	111,766.90		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	120,824.56	Tuition Pd to Other Sch Inside MI	11,230.20
Textbooks	9,662.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,035,685.02	1,193,452.95	187,111.84	52,421.02	6,676.49	7,643.05	3,476,313.88
Pupils Support	55,545.93	36,878.83	0.00	0.00	0.00	116.92	92,541.68
Inst Staff Sup	14,298.81	7,370.96	70,671.85	23,291.78	0.00	135.60	115,769.00
Gen Adm	96,083.13	40,321.47	62,872.56	213.48	0.00	5,697.20	205,187.84
Sch Adm	117,433.21	90,333.83	6,164.37	3,436.57	0.00	1,681.71	219,049.69
Opns & Maint	146,268.82	124,965.29	122,508.72	109,550.07	639.33	1,967.38	505,260.28
Transport	140,383.94	47,807.33	121,789.68	71,046.96	3,440.25	1,166.90	382,194.81
Other Support	104,375.78	57,867.34	69,336.63	839.92	0.00	8,599.83	241,019.50
Support Total	674,389.62	405,545.05	453,343.81	208,378.78	4,079.58	19,365.54	1,761,022.80
Food Service	48,110.55	24,814.49	28,041.45	150,248.71	1,001.73	363.35	251,578.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,488,915.23

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	22,064.88	Debt Service Principal	146,770.76	Debt Service Total	168,835.64
Community Services	2,683.84		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	141,817.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,757.80	**Total Expenditures`** 5,503,356.87

Revenue:

2013 National Public Education Finance Survey for: 30070

Property Tax	1,509,055.76
No Prop Tax	369.55
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,031.31
Food Serv	89,016.14
Student Act	71,657.92
Other Local	106,325.14
Textbook	0.00
Summer	0.00
Total local	1,785,455.82

Int Rev	0.00
State	5,605,095.56
Federal:	
Direct	0.00
Thr St	541,480.80
Thr Int	0.00
Thr Oth	18,234.21
Total	559,715.01
Othr Fin Source	36,853.52
Total Revenue	7,950,266.39

Average Daily Attendance: 770.50

Reading Community Schools

Reg Teacher Salaries	1,753,493.97		
SE Teacher Salaries	328,072.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	175,001.80	Tuition Pd to Other Sch Inside MI	20,814.20
Textbooks	838.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,549,067.13	1,517,777.79	207,701.69	92,966.58	10,385.92	16,413.77	4,383,926.96
Pupils Support	144,786.96	83,218.45	0.00	596.26	0.00	0.00	228,601.67
Inst Staff Sup	56,834.78	13,224.91	22,013.69	52,107.96	0.00	0.00	144,181.34
Gen Adm	30,459.26	22,064.95	24,178.75	1,081.57	0.00	7,351.61	85,136.14
Sch Adm	227,626.26	122,142.28	2,607.08	1,749.29	0.00	1,689.00	355,813.91
Opns & Maint	235,992.63	155,199.52	91,232.71	207,183.60	0.00	0.00	689,608.46
Transport	159,394.77	58,329.36	186,513.73	76,972.96	9,352.88	0.00	481,210.82
Other Support	91,313.07	43,686.06	41,749.39	1,130.39	0.00	42,186.81	220,065.72
Support Total	946,407.73	497,865.53	368,295.35	340,822.03	9,352.88	51,227.42	2,204,618.06
Food Service	86,183.84	62,412.13	1,231.22	184,500.08	735.64	3,168.43	337,495.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,926,040.72

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	65,380.75		
Debt Service Interest	210,035.00	Debt Service Principal	370,255.71	Debt Service Total	580,290.71
Community Services	16,225.93		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	234,248.26	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	20,474.44	**Total Expenditures`**	7,028,121.84

Revenue:

2013 National Public Education Finance Survey for: 30080

Property Tax	333,798.41
No Prop Tax	1,444.65
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	295.06
Food Serv	14,109.43
Student Act	17,716.24
Other Local	64,719.60
Textbook	0.00
Summer	0.00
Total local	432,083.39

Int Rev	0.00
State	2,088,571.18
Federal:	
Direct	8,226.00
Thr St	477,033.12
Thr Int	0.00
Thr Oth	5,640.94
Total	490,900.06
Othr Fin Source	0.00
Total Revenue	3,011,554.63

Average Daily Attendance: 288.06 **Waldron Area Schools**

Reg Teacher Salaries	661,926.03		
SE Teacher Salaries	119,962.91		
VE Teacher Salaries	27,445.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	57,613.48	Tuition Pd to Other Sch Inside MI	1,525.57
Textbooks	4,069.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	956,154.03	577,938.82	195,114.50	34,078.91	0.00	2,695.44	1,765,981.70
Pupils Support	18,661.50	7,650.20	1,959.24	0.00	0.00	0.00	28,270.94
Inst Staff Sup	3,735.00	1,228.40	66,905.92	36,393.74	5,450.00	0.00	108,263.06
Gen Adm	58,318.31	25,347.20	17,187.18	0.00	0.00	3,958.93	104,811.62
Sch Adm	103,519.92	59,277.29	0.00	552.32	0.00	89.60	163,439.13
Opns & Maint	51,325.16	39,564.51	80,951.66	185,955.75	0.00	136.72	357,933.80
Transport	88,763.93	31,836.38	38,333.07	45,400.25	0.00	205.96	204,539.59
Other Support	9,878.28	20,238.53	29,291.62	370.93	0.00	7,496.41	67,275.77
Support Total	334,202.10	185,142.51	234,628.69	268,672.99	5,450.00	11,887.62	1,034,533.91
Food Service	35,960.24	26,927.58	6,875.70	103,013.04	0.00	2,225.86	175,002.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,975,518.03

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	52,435.05		
Debt Service Interest	1,637.74	Debt Service Principal	23,313.02	Debt Service Total	24,950.76
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	143,671.80	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,450.00	**Total Expenditures`**	3,033,403.08

2013 National Public Education Finance Survey for: 30901

Hillsdale Preparatory School

Average Daily Attendance: 103.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	134.00
Food Serv	0.00
Student Act	0.00
Other Local	19,200.04
Textbook	0.00
Summer	0.00
Total local	19,334.04

Int Rev	0.00
State	786,495.44
Federal:	
Direct	0.00
Thr St	33,605.51
Thr Int	0.00
Thr Oth	0.00
Total	33,605.51
Othr Fin Source	0.00
Total Revenue	839,434.99

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	363,741.90	12,982.58	0.00	155.00	376,879.48
Pupils Support	0.00	0.00	1,265.36	0.00	0.00	0.00	1,265.36
Inst Staff Sup	0.00	0.00	2,241.92	0.00	0.00	0.00	2,241.92
Gen Adm	66,150.00	5,942.45	34,808.78	0.00	0.00	280.00	107,181.23
Sch Adm	0.00	0.00	113,960.79	2,685.54	0.00	0.00	116,646.33
Opns & Maint	0.00	0.00	44,286.64	37,701.11	31,692.74	0.00	81,987.75
Transport	0.00	0.00	850.50	0.00	0.00	0.00	850.50
Other Support	0.00	0.00	27,898.85	1,934.45	0.00	3,885.20	33,718.50
Support Total	66,150.00	5,942.45	225,312.84	42,321.10	31,692.74	4,165.20	343,891.59
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	720,771.07

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	211.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	25,675.51	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	31,692.74	**Total Expenditures`**	752,675.16

Revenue:

2013 National Public Education Finance Survey for: 30902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	170.00
Food Serv	0.00
Student Act	2,520.00
Other Local	23,098.00
Textbook	0.00
Summer	0.00
Total local	25,788.00

Int Rev	0.00
State	2,589,292.00
Federal:	
Direct	0.00
Thr St	56,882.00
Thr Int	0.00
Thr Oth	0.00
Total	56,882.00
Othr Fin Source	0.00
Total Revenue	2,671,962.00

Average Daily Attendance: 333.96 **Will Carleton Charter School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,271.00
Textbooks	39,506.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,274,842.00	99,577.00	4,856.00	24,956.00	1,399,375.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	11,858.00	2,872.00	0.00	0.00	14,730.00
Gen Adm	0.00	0.00	189,062.00	0.00	0.00	5,820.00	194,882.00
Sch Adm	0.00	0.00	260,919.00	11,354.00	0.00	8,247.00	280,520.00
Opns & Maint	0.00	0.00	137,915.00	59,721.00	0.00	500.00	198,136.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	57,133.00	0.00	0.00	7,072.00	64,205.00
Support Total	0.00	0.00	656,887.00	73,947.00	0.00	21,639.00	752,473.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,151,848.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	172,400.00	Debt Service Principal	30,000.00	Debt Service Total	202,400.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	22,782.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,856.00	**Total Expenditures`**	2,156,704.00

Revenue:

2013 National Public Education Finance Survey for: 31000

Property Tax	2,598,106.44
No Prop Tax	16,333.97
Other Prop	0.00
Other Non	66,233.67
Ind. Tuition	0.00
LEA Tuition	194,506.50
Ind Trans	0.00
LEA Trans	0.00
Investment	26,187.12
Food Serv	0.00
Student Act	6,479.97
Other Local	746,416.58
Textbook	0.00
Summer	0.00
Total local	3,459,757.75

Int Rev	0.00
State	3,476,148.34
Federal:	
Direct	0.00
Thr St	1,844,654.17
Thr Int	0.00
Thr Oth	0.00
Total	1,844,654.17
Othr Fin Source	566,233.60
Total Revenue	8,780,560.26

Average Daily Attendance: 87.14 **Copper Country ISD**

Reg Teacher Salaries	15,831.50		
SE Teacher Salaries	628,797.86		
VE Teacher Salaries	123,563.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,135,528.10	843,264.15	247,053.20	46,421.46	0.00	7,277.49	2,279,544.40
Pupils Support	825,011.18	433,032.81	775,533.81	23,778.74	0.00	27,744.00	2,085,100.54
Inst Staff Sup	437,997.57	275,615.02	420,237.69	135,020.77	18,124.79	1,125.42	1,269,996.47
Gen Adm	205,022.74	135,406.86	61,002.64	430.27	0.00	13,368.59	415,231.10
Sch Adm	107,344.37	70,726.40	4,555.24	2,019.36	0.00	0.00	184,645.37
Opns & Maint	73,598.27	45,450.92	84,364.30	115,006.87	0.00	433.07	318,853.43
Transport	171,105.41	107,149.88	44,242.38	64,261.32	22,115.00	472.39	387,231.38
Other Support	647,674.49	402,278.74	601,646.20	154,462.11	58,565.43	12,294.60	1,818,356.14
Support Total	2,467,754.03	1,469,660.63	1,991,582.26	494,979.44	98,805.22	55,438.07	6,479,414.43
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,758,958.83

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	62,436.00	
Debt Service Interest	1,395.39	Debt Service Principal	29,306.59			Debt Service Total	30,701.98
Community Services	4,900.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	13,073.96	0.00	0.00	Direct Cost Total	13,073.96
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	98,805.22	**Total Expenditures`**	8,938,174.01

2013 National Public Education Finance Survey for: 31010

Hancock Public Schools

Average Daily Attendance: 762.75

Revenue:

Property Tax	2,459,940.03
No Prop Tax	23,042.39
Other Prop	0.00
Other Non	4,738.92
Ind. Tuition	0.00
LEA Tuition	29,050.00
Ind Trans	180.00
LEA Trans	0.00
Investment	12,492.19
Food Serv	70,292.03
Student Act	21,185.66
Other Local	188,825.80
Textbook	0.00
Summer	0.00
Total local	2,780,697.02

Int Rev	10,555.36
State	5,340,743.09
Federal:	
Direct	0.00
Thr St	330,099.09
Thr Int	0.00
Thr Oth	20,021.40
Total	350,120.49
Othr Fin Source	5,406,245.00
Total Revenue	8,482,115.96

Reg Teacher Salaries	2,005,928.89		
SE Teacher Salaries	147,386.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	36,848.08	Tuition Pd to Other Sch Inside MI	3,200.00
Textbooks	15,628.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,443,609.78	1,587,839.80	353,355.59	149,907.51	0.00	3,029.76	4,537,742.44
Pupils Support	85,168.22	34,885.21	0.00	847.81	0.00	0.00	120,901.24
Inst Staff Sup	21,889.65	7,794.73	120.43	474.32	0.00	7,168.83	37,447.96
Gen Adm	85,347.98	61,002.01	24,485.35	100.81	0.00	10,877.46	181,813.61
Sch Adm	273,091.03	168,697.56	651.01	11,526.26	0.00	1,729.00	455,694.86
Opns & Maint	136,196.30	85,968.24	150,082.97	209,858.27	0.00	338.68	582,444.46
Transport	0.00	0.00	203,372.88	0.00	0.00	0.00	203,372.88
Other Support	0.00	0.00	129,682.37	4,004.00	0.00	110,407.93	244,094.30
Support Total	601,693.18	358,347.75	508,395.01	226,811.47	0.00	130,521.90	1,825,769.31
Food Service	77,004.21	46,187.14	3,437.53	150,408.71	751.00	3,993.00	281,030.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,644,542.34

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	15,793.02

Debt Service Interest	694,567.33	Debt Service Principal	877,768.79	Debt Service Total	1,572,336.12
Community Services	40,901.87			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	751.00	**Total Expenditures`** 6,701,988.23
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 31020

Adams Township School District

Average Daily Attendance: 414.52

Revenue:

Property Tax	786,706.79
No Prop Tax	245.17
Other Prop	0.00
Other Non	46,468.97
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	41,128.40
Food Serv	48,194.27
Student Act	15,425.43
Other Local	90,650.01
Textbook	0.00
Summer	0.00
Total local	1,028,819.04

Int Rev	0.00
State	3,113,024.95
Federal:	
Direct	21,905.00
Thr St	265,701.61
Thr Int	0.00
Thr Oth	11,921.29
Total	299,527.90
Othr Fin Source	70,639.71
Total Revenue	4,441,371.89

Reg Teacher Salaries	1,022,510.63		
SE Teacher Salaries	84,240.95		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	110,069.01	Tuition Pd to Other Sch Inside MI	45,872.16
Textbooks	2,541.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,274,582.80	785,829.41	123,513.76	55,363.27	1,170.93	13,973.46	2,253,262.70
Pupils Support	0.00	0.00	545.00	0.00	0.00	0.00	545.00
Inst Staff Sup	0.00	0.00	17,512.70	2,411.62	0.00	35.00	19,959.32
Gen Adm	102,729.41	53,302.11	72,108.87	1,651.01	0.00	4,488.74	234,280.14
Sch Adm	153,848.42	105,012.06	6,281.46	7,490.44	0.00	1,605.55	274,237.93
Opns & Maint	104,447.05	61,410.06	135,270.35	165,855.56	59,196.02	61.00	467,044.02
Transport	0.00	0.00	164,779.24	0.00	0.00	0.00	164,779.24
Other Support	0.00	0.00	6,793.97	45.51	0.00	6,193.30	13,032.78
Support Total	361,024.88	219,724.23	403,291.59	177,454.14	59,196.02	12,383.59	1,173,878.43
Food Service	61,400.00	48,021.07	958.85	109,021.28	2,552.49	883.53	220,284.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,647,425.86

			Facilities Acq. & Construction	Property	0.00		
				Equipment	62,901.78	56,456.83	
Debt Service Interest	183,688.52	Debt Service Principal	920,537.85			Debt Service Total	1,104,226.37
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	90,087.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	125,821.22	**Total Expenditures`**	3,829,703.91

2013 National Public Education Finance Survey for: 31030

Public Schools of Calumet, Laurium & Keweenaw

Average Daily Attendance: 1,345.40

Revenue:

Property Tax	2,391,722.51
No Prop Tax	25,009.02
Other Prop	19,702.92
Other Non	0.00
Ind. Tuition	36,937.39
LEA Tuition	52,185.00
Ind Trans	0.00
LEA Trans	6,066.64
Investment	17,815.45
Food Serv	137,439.60
Student Act	46,326.61
Other Local	249,948.93
Textbook	0.00
Summer	0.00
Total local	2,924,902.43

Int Rev	16,808.07
State	9,999,596.33
Federal:	
Direct	59,610.83
Thr St	1,086,881.56
Thr Int	0.00
Thr Oth	54,835.56
Total	1,201,327.95
Othr Fin Source	437,609.70
Total Revenue	14,142,634.78

Reg Teacher Salaries	3,749,785.57		
SE Teacher Salaries	311,212.79		
VE Teacher Salaries	5,332.07	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	406,757.65	Tuition Pd to Other Sch Inside MI	28,883.00
Textbooks	317.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,789,435.59	2,934,429.75	429,476.56	183,989.90	79,771.57	21,071.16	8,358,402.96
Pupils Support	264,279.69	143,988.80	39,764.04	3,749.69	0.00	731.00	452,513.22
Inst Staff Sup	59,531.28	32,304.66	23,184.37	7,529.40	0.00	215.81	122,765.52
Gen Adm	102,956.00	47,885.06	76,404.45	724.64	0.00	12,918.08	240,888.23
Sch Adm	592,922.68	385,347.58	24,076.31	5,411.42	2,049.00	2,555.43	1,010,313.42
Opns & Maint	288,314.97	205,414.59	388,998.46	380,638.05	56,341.95	1,344.84	1,264,710.91
Transport	106,921.19	109,435.33	133,422.07	129,125.14	0.00	2,484.79	481,388.52
Other Support	95,570.04	91,847.89	72,062.75	4,811.09	4,112.25	57,336.03	321,627.80
Support Total	1,510,495.85	1,016,223.91	757,912.45	531,989.43	62,503.20	77,585.98	3,894,207.62
Food Service	190,330.03	90,129.22	72,388.88	453,358.34	11,856.00	2,193.83	808,400.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,061,010.88

Facilities Acq. & Construction	Property	0.00			
	Equipment	94,742.52	5,274.68		
Debt Service Interest	671,589.84	Debt Service Principal	688,515.24	Debt Service Total	1,360,105.08
Community Services	172,356.16		4,794.21		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	408,015.92	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	253,667.50	**Total Expenditures`**	13,492,309.22

Revenue:

2013 National Public Education Finance Survey for: 31050

Property Tax	729,265.47
No Prop Tax	0.00
Other Prop	0.00
Other Non	6,396.79
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,822.39
Food Serv	39,328.59
Student Act	11,737.00
Other Local	86,440.62
Textbook	0.00
Summer	0.00
Total local	877,990.86

Int Rev	0.00
State	1,700,100.25
Federal:	
Direct	22,711.00
Thr St	127,919.33
Thr Int	822.12
Thr Oth	6,226.23
Total	157,678.68
Othr Fin Source	0.00
Total Revenue	2,735,769.79

Average Daily Attendance: 247.48

Chassell Township School District

Reg Teacher Salaries	704,841.13		
SE Teacher Salaries	48,291.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	21,627.87	Tuition Pd to Other Sch Inside MI	15,012.51
Textbooks	12,697.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	826,216.55	474,847.50	140,466.59	52,987.01	15,193.00	9,877.00	1,504,394.65
Pupils Support	0.00	0.00	286.50	0.00	0.00	0.00	286.50
Inst Staff Sup	0.00	0.00	15,218.10	2,069.62	0.00	0.00	17,287.72
Gen Adm	121,155.07	69,326.81	21,655.01	1,139.70	0.00	2,959.00	216,235.59
Sch Adm	26,205.46	10,252.10	4,852.40	580.37	5,862.00	415.00	42,305.33
Opns & Maint	62,584.80	28,580.32	32,796.46	56,405.37	640.83	0.00	180,366.95
Transport	0.00	0.00	89,744.38	0.00	0.00	0.00	89,744.38
Other Support	0.00	0.00	16,665.27	0.00	0.00	352.00	17,017.27
Support Total	209,945.33	108,159.23	181,218.12	60,195.06	6,502.83	3,726.00	563,243.74
Food Service	0.00	0.00	48,936.55	68,229.04	776.33	337.45	117,503.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,185,141.43

			Facilities Acq. & Construction	Property	0.00		
				Equipment	3,861.02	854.54	
Debt Service Interest	85,822.86	Debt Service Principal	388,242.09			Debt Service Total	474,064.95
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	33,816.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	26,333.18	**Total Expenditures`**	2,212,329.15

Revenue:

2013 National Public Education Finance Survey for: 31070

Property Tax	234,278.00
No Prop Tax	2,199.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,187.00
Food Serv	0.00
Student Act	0.00
Other Local	4,202.00
Textbook	0.00
Summer	0.00
Total local	241,866.00

Int Rev	0.00
State	6,514.00
Federal:	
Direct	18,268.00
Thr St	7,681.00
Thr Int	0.00
Thr Oth	300.00
Total	26,249.00
Othr Fin Source	0.00
Total Revenue	274,629.00

Average Daily Attendance: 4.60

Elm River Township School District

Reg Teacher Salaries	41,858.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	16,900.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	79,635.00	32,139.00	1,345.00	1,820.00	0.00	2,256.00	117,195.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	7,081.00	458.00	0.00	2,144.00	9,683.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	13,125.00	5,447.00	24,970.00	18,921.00	823.00	0.00	62,463.00
Transport	9,700.00	4,034.00	1,965.00	8,007.00	0.00	0.00	23,706.00
Other Support	33,066.00	22,030.00	453.00	0.00	0.00	4,629.00	60,178.00
Support Total	55,891.00	31,511.00	34,469.00	27,386.00	823.00	6,773.00	156,030.00
Food Service	15,812.00	5,246.00	799.00	7,035.00	18.00	0.00	28,892.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 302,117.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	2,793.00	Title 5 Reg	0.00	Total Capital Exp.	841.00	**Total Expenditures`**	302,958.00
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 31100

Dollar Bay-Tamarack City Area Schools

Average Daily Attendance: 280.97

Revenue:

Property Tax	456,989.28
No Prop Tax	3,086.59
Other Prop	0.00
Other Non	151.61
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	613.08
Food Serv	19,326.52
Student Act	4,318.00
Other Local	57,983.02
Textbook	0.00
Summer	0.00
Total local	542,468.10

Int Rev	0.00
State	2,048,999.62
Federal:	
Direct	1,555.93
Thr St	155,900.23
Thr Int	0.00
Thr Oth	0.00
Total	157,456.16
Othr Fin Source	10,063.00
Total Revenue	2,748,923.88

Reg Teacher Salaries	806,664.52		
SE Teacher Salaries	3,147.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	22,126.26	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,627.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	908,512.20	546,293.61	87,094.49	46,146.05	9,360.00	50,551.60	1,638,597.95
Pupils Support	10,316.54	6,932.52	4,785.62	0.00	0.00	0.00	22,034.68
Inst Staff Sup	39,949.40	16,239.16	2,213.11	684.00	0.00	468.28	59,553.95
Gen Adm	99,208.00	54,909.30	23,587.10	3,413.38	1,225.00	1,188.00	182,305.78
Sch Adm	139,050.29	69,822.01	5,731.76	928.03	0.00	0.00	215,532.09
Opns & Maint	44,809.57	14,823.64	57,694.53	84,837.22	10,063.00	105.00	202,269.96
Transport	0.00	0.00	78,586.03	0.00	0.00	0.00	78,586.03
Other Support	17,826.88	1,746.36	4,196.00	407.67	0.00	3,929.87	28,106.78
Support Total	351,160.68	164,472.99	176,794.15	90,270.30	11,288.00	5,691.15	788,389.27
Food Service	37,981.03	13,817.82	56,025.80	7,846.91	0.00	158.30	115,829.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,542,817.08

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	185,785.00	Debt Service Principal	2,082.24		Debt Service Total 187,867.24
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
					Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 20,648.00	**Total Expenditures`** 2,563,465.08

2013 National Public Education Finance Survey for: 31110

Houghton-Portage Township School District

Average Daily Attendance: 1,270.98

Revenue:

Property Tax	2,967,158.50
No Prop Tax	17,987.64
Other Prop	0.00
Other Non	13,197.01
Ind. Tuition	99.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,022.50
Food Serv	280,135.83
Student Act	50,844.35
Other Local	306,819.24
Textbook	0.00
Summer	0.00
Total local	3,656,264.07

Int Rev	0.00
State	9,047,506.22
Federal:	
Direct	0.00
Thr St	411,221.81
Thr Int	0.00
Thr Oth	41,612.06
Total	452,833.87
Othr Fin Source	419,995.00
Total Revenue	13,156,604.16

Reg Teacher Salaries	3,337,597.12		
SE Teacher Salaries	197,606.97		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	40,309.28	Tuition Pd to Other Sch Inside MI	69,588.20
Textbooks	37,176.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,000,485.40	2,340,580.40	374,110.06	193,989.80	38,223.15	21,092.14	6,930,257.80
Pupils Support	194,347.02	104,223.00	3,030.77	876.35	0.00	0.00	302,477.14
Inst Staff Sup	125,694.86	59,337.56	15,382.34	10,321.59	1,023.91	2,037.36	212,773.71
Gen Adm	131,937.25	69,353.81	59,143.92	3,792.72	0.00	13,599.41	277,827.11
Sch Adm	269,915.07	153,183.18	109,445.46	2,081.50	1,047.03	3,045.00	537,670.21
Opns & Maint	96,455.28	46,982.64	347,930.96	337,071.67	30,023.53	20.00	828,460.55
Transport	0.00	0.00	317,025.98	0.00	0.00	0.00	317,025.98
Other Support	94,942.60	54,799.60	117,470.69	7,252.50	3,651.32	30,068.28	304,533.67
Support Total	913,292.08	487,879.79	969,430.12	361,396.33	35,745.79	48,770.05	2,780,768.37
Food Service	108,473.96	68,864.50	84,931.03	443,118.57	23,483.98	2,490.91	707,878.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,418,905.14

Facilities Acq. & Construction	Property	0.00			
	Equipment	57,064.88	10,639.55		
Debt Service Interest	825,604.42	Debt Service Principal	1,391,007.44	Debt Service Total	2,216,611.86
Community Services	7,197.76		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	137,774.31	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	154,517.80	**Total Expenditures`**	10,591,260.25

2013 National Public Education Finance Survey for: 31130

Lake Linden-Hubbell School District

Average Daily Attendance: 474.59

Revenue:

Property Tax	1,456,717.24
No Prop Tax	26,474.22
Other Prop	0.00
Other Non	18,004.72
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,321.99
Food Serv	75,431.95
Student Act	17,405.00
Other Local	121,144.02
Textbook	0.00
Summer	0.00
Total local	1,730,499.14

Int Rev	10,093.26
State	2,992,461.33
Federal:	
Direct	24,870.00
Thr St	357,148.09
Thr Int	0.00
Thr Oth	18,902.67
Total	400,920.76
Othr Fin Source	2,703,852.00
Total Revenue	5,133,974.49

Reg Teacher Salaries	1,302,809.65		
SE Teacher Salaries	118,508.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	62,724.17	Tuition Pd to Other Sch Inside MI	45,904.44
Textbooks	7,676.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,659,221.80	1,095,765.45	84,338.21	41,968.82	2,547.26	14,443.42	2,895,737.70
Pupils Support	53,502.02	35,897.22	22,393.00	0.00	0.00	13,725.48	125,517.72
Inst Staff Sup	10,539.53	3,279.20	956.61	28,181.50	0.00	4,159.09	47,115.93
Gen Adm	45,739.94	15,988.99	37,467.00	3,994.46	0.00	9,161.80	112,352.19
Sch Adm	81,705.75	61,035.63	29,422.17	1,912.99	0.00	6,287.23	180,363.77
Opns & Maint	73,954.55	32,034.14	129,782.87	171,989.14	0.00	0.00	407,760.70
Transport	54,951.39	27,468.15	40,954.02	59,126.70	0.00	1,840.95	184,341.21
Other Support	100,155.12	63,520.63	55,756.69	5,988.04	15,177.37	34,012.07	259,432.55
Support Total	420,548.30	239,223.96	316,732.36	271,192.83	15,177.37	69,186.62	1,316,884.07
Food Service	82,852.04	27,706.52	1,167.20	153,832.86	0.00	11,427.95	276,986.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,489,608.34

Facilities Acq. & Construction	Property	9,924.99			
	Equipment	0.00	0.00		
Debt Service Interest	211,526.33	Debt Service Principal	371,793.91	Debt Service Total	583,320.24
Community Services	7,900.80		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	172,775.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	27,649.62	**Total Expenditures`** 4,525,158.76

Revenue:

2013 National Public Education Finance Survey for: 31140

Property Tax	305,567.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	739.00
Food Serv	6,317.00
Student Act	1,718.00
Other Local	8,550.00
Textbook	0.00
Summer	0.00
Total local	322,891.00

Int Rev	0.00
State	818,024.00
Federal:	
Direct	9,664.00
Thr St	116,669.00
Thr Int	0.00
Thr Oth	4,250.00
Total	130,583.00
Othr Fin Source	0.00
Total Revenue	1,271,498.00

Average Daily Attendance: 140.76

Stanton Township Public Schools

Reg Teacher Salaries	402,403.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	36,352.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,789.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	474,982.00	282,366.00	19,681.00	7,903.00	0.00	343.00	785,275.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	851.00	127.00	950.00	1,094.00	0.00	0.00	3,022.00
Gen Adm	114,303.00	65,762.00	17,549.00	1,445.00	0.00	3,550.00	202,609.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	22,851.00	16,945.00	39,859.00	3,934.00	0.00	0.00	83,589.00
Transport	32,666.00	22,709.00	6,942.00	27,662.00	0.00	0.00	89,979.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	170,671.00	105,543.00	65,300.00	34,135.00	0.00	3,550.00	379,199.00
Food Service	16,769.00	12,915.00	1,293.00	32,765.00	1,057.00	0.00	63,742.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,228,216.00

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	55,810.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,057.00	**Total Expenditures`**	1,229,273.00

Revenue:

2013 National Public Education Finance Survey for: 32000

Property Tax	8,334,622.80
No Prop Tax	563.74
Other Prop	0.00
Other Non	363,593.43
Ind. Tuition	81,648.64
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,932.07
Food Serv	0.00
Student Act	0.00
Other Local	831,430.15
Textbook	0.00
Summer	0.00
Total local	9,621,790.83

Int Rev	0.00
State	2,829,858.97
Federal:	
Direct	27,828.48
Thr St	1,392,913.13
Thr Int	238,371.72
Thr Oth	0.00
Total	1,659,113.33
Othr Fin Source	0.00
Total Revenue	14,110,763.13

Average Daily Attendance: 68.85 **Huron ISD**

Reg Teacher Salaries	74,253.81		
SE Teacher Salaries	591,479.18		
VE Teacher Salaries	590,131.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,102.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,099,052.97	1,677,146.72	154,153.27	121,118.67	95,511.53	1,741.14	4,053,212.77
Pupils Support	1,920,072.29	1,071,406.71	153,067.48	37,246.51	1,685.06	2,236.50	3,184,029.49
Inst Staff Sup	544,964.75	346,416.62	170,345.92	88,758.72	11,134.35	21,806.47	1,172,292.48
Gen Adm	138,688.14	73,009.41	48,248.23	6,135.41	964.86	33,969.93	300,051.12
Sch Adm	361,076.13	205,739.94	7,021.64	14,767.71	3,874.41	1,461.37	590,066.79
Opns & Maint	165,382.17	123,963.39	169,886.14	138,599.17	27,444.37	2,209.70	600,040.57
Transport	475.08	180.68	170,620.24	3,619.75	19,812.90	0.00	174,895.75
Other Support	588,719.54	390,889.77	59,589.69	7,720.02	54,547.67	5,599.93	1,052,518.95
Support Total	3,719,378.10	2,211,606.52	778,779.34	296,847.29	119,463.62	67,283.90	7,073,895.15
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,127,107.92

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 216.25

Debt Service Interest	155,483.50	Debt Service Principal	134,825.00	Debt Service Total	290,308.50
Community Services	101,499.92		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	214,975.15	**Total Expenditures`**	11,443,799.24
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 32010

Property Tax	2,333,883.78
No Prop Tax	160.08
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,537.69
Food Serv	181,948.41
Student Act	26,001.00
Other Local	159,893.27
Textbook	0.00
Summer	0.00
Total local	2,705,424.23

Int Rev	0.00
State	7,078,538.54
Federal:	
Direct	0.00
Thr St	527,606.18
Thr Int	0.00
Thr Oth	44,990.44
Total	572,596.62
Othr Fin Source	4,943,690.22
Total Revenue	10,356,559.39

Average Daily Attendance: 1,029.53 **Bad Axe Public Schools**

Reg Teacher Salaries	3,100,280.73		
SE Teacher Salaries	439,710.67		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	130,315.39	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,637.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,925,934.93	1,970,779.10	197,730.91	105,910.14	53,246.65	0.00	6,200,355.08
Pupils Support	248,991.29	113,897.89	2,325.77	1,745.04	0.00	135.02	367,095.01
Inst Staff Sup	118,272.26	55,464.39	43,165.37	12,215.10	0.00	32,042.00	261,159.12
Gen Adm	243,837.60	125,004.96	72,029.08	6,152.78	14,352.49	19,773.38	466,797.80
Sch Adm	377,392.92	223,390.46	65,232.24	3,581.56	0.00	4,294.00	673,891.18
Opns & Maint	272,620.01	149,177.81	183,882.54	218,241.47	7,993.00	0.00	823,921.83
Transport	151,541.62	83,876.08	74,954.10	76,544.64	0.00	988.00	387,904.44
Other Support	0.00	0.00	0.00	0.00	0.00	10,132.85	10,132.85
Support Total	1,412,655.70	750,811.59	441,589.10	318,480.59	22,345.49	67,365.25	2,990,902.23
Food Service	125,758.94	93,937.22	30,102.62	213,591.18	5,564.92	54,264.30	517,654.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,708,911.57

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	622,859.71	Debt Service Principal	535,482.03	Debt Service Total	1,158,341.74
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	188,271.00	Title 5 Reg	0.00	Total Capital Exp.	81,157.06	**Total Expenditures`** 9,790,068.63
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 32030

Property Tax	2,262,842.63
No Prop Tax	251.72
Other Prop	0.00
Other Non	770.14
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,277.66
Food Serv	39,880.30
Student Act	27,665.20
Other Local	33,279.29
Textbook	0.00
Summer	0.00
Total local	2,374,966.94

Int Rev	0.00
State	314,442.14
Federal:	
Direct	22,147.00
Thr St	143,272.45
Thr Int	0.00
Thr Oth	7,182.96
Total	172,602.41
Othr Fin Source	7,457,103.60
Total Revenue	2,862,011.49

Average Daily Attendance: 238.87

Caseville Public Schools

Reg Teacher Salaries	708,989.76		
SE Teacher Salaries	126,789.25		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	11,330.00
Textbooks	7,758.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	874,246.85	523,991.37	93,740.98	28,594.81	6,517.20	5,080.84	1,525,654.85
Pupils Support	45,748.25	12,338.07	7,691.82	0.00	0.00	0.00	65,778.14
Inst Staff Sup	37,244.42	17,584.69	20,563.16	870.52	609.44	0.00	76,262.79
Gen Adm	118,634.69	81,747.60	17,499.69	543.99	0.00	2,041.78	220,467.75
Sch Adm	68,794.23	36,907.61	1,659.66	2,816.80	499.99	1,223.94	111,402.24
Opns & Maint	40,864.10	27,091.39	92,024.82	62,355.80	51,757.97	1,617.41	223,953.52
Transport	3,921.32	3,230.06	60,424.61	25,221.10	1,770.75	576.11	93,373.20
Other Support	0.00	0.00	10,223.17	0.00	1,187.90	64,987.60	75,210.77
Support Total	315,207.01	178,899.42	210,086.93	91,808.21	55,826.05	70,446.84	866,448.41
Food Service	25,907.20	15,245.17	22,963.97	59,917.91	539.00	1,885.97	125,920.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,518,023.48

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 1,571,477.21

Debt Service Interest	127,086.05	Debt Service Principal	677,865.37
Community Services	0.00		

Debt Service Total 804,951.42

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

0.00

Direct Cost Total 0.00

Title I Reg	48,618.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 62,882.25

Total Expenditures` 4,152,382.94

Revenue:

2013 National Public Education Finance Survey for: 32040

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	953.30
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	953.30

Int Rev	0.00
State	147,924.41
Federal:	
Direct	18,088.00
Thr St	3,404.50
Thr Int	0.00
Thr Oth	0.00
Total	21,492.50
Othr Fin Source	0.00
Total Revenue	170,370.21

Average Daily Attendance: 21.12 **Church School District**

Reg Teacher Salaries	51,096.82		
SE Teacher Salaries	5,192.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,829.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	102,830.71	35,397.24	5,879.96	13,602.74	0.00	0.00	157,710.65
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	2,069.06	0.00	0.00
Gen Adm	4,175.00	290.04	9,987.71	893.63	1,531.76	60.00	15,406.38
Sch Adm	5,512.00	2,081.00	0.00	0.00	0.00	0.00	7,593.00
Opns & Maint	3,357.25	338.31	12,933.68	2,914.75	1,125.00	0.00	19,543.99
Transport	0.00	0.00	699.13	0.00	0.00	0.00	699.13
Other Support	0.00	0.00	767.00	1,555.00	0.00	0.00	2,322.00
Support Total	13,044.25	2,709.35	24,387.52	5,363.38	4,725.82	60.00	45,564.50
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 203,275.15

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	4,725.82	**Total Expenditures`**	208,000.97
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 32050

Elkton-Pigeon-Bay Port Laker Schools

Average Daily Attendance: 817.20

Revenue:

Property Tax	3,200,186.16
No Prop Tax	88.99
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	40,316.57
LEA Trans	0.00
Investment	3,126.57
Food Serv	124,318.44
Student Act	47,608.79
Other Local	180,957.77
Textbook	0.00
Summer	0.00
Total local	3,596,603.29

Int Rev	22,611.89
State	5,020,363.65
Federal:	
Direct	73,548.36
Thr St	417,810.12
Thr Int	0.00
Thr Oth	28,793.29
Total	520,151.77
Othr Fin Source	594,510.41
Total Revenue	9,159,730.60

Reg Teacher Salaries	2,132,330.98		
SE Teacher Salaries	442,020.36		
VE Teacher Salaries	73,824.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	54,757.00	Tuition Pd to Other Sch Inside MI	31,148.14
Textbooks	23,627.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,063,410.27	1,734,774.35	256,259.26	213,122.25	3,080.57	10,917.95	5,278,484.08
Pupils Support	172,134.37	77,708.67	19,158.01	2,156.36	0.00	311.92	271,469.33
Inst Staff Sup	69,598.35	33,781.08	98,024.88	7,509.41	13,404.30	904.36	209,818.08
Gen Adm	164,515.52	57,620.47	39,973.75	2,995.77	0.00	14,037.21	279,142.72
Sch Adm	210,651.60	133,129.98	61,378.64	14,147.31	555.12	2,544.11	421,851.64
Opns & Maint	8,447.12	20,989.51	399,439.89	223,396.46	9,819.68	2,399.07	654,672.05
Transport	138,595.16	57,336.22	151,085.29	94,052.82	0.00	462.50	441,531.99
Other Support	175,966.49	97,263.89	92,129.87	4,488.71	293,842.51	18,462.52	388,311.48
Support Total	939,908.61	477,829.82	861,190.33	348,746.84	317,621.61	39,121.69	2,666,797.29
Food Service	109,894.58	62,261.02	21,709.47	201,445.63	0.00	6,609.14	401,919.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,347,201.21

			Facilities Acq. & Construction	Property	226,873.46		
				Equipment	0.00	93,360.33	
Debt Service Interest	338,493.50	Debt Service Principal	669,817.71			Debt Service Total	1,008,311.21
Community Services	3,310.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	152,106.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	547,575.64	**Total Expenditures`**	8,991,448.08

Revenue:

2013 National Public Education Finance Survey for: 32060

Property Tax	2,164,128.23
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,426.76
LEA Trans	0.00
Investment	1,671.74
Food Serv	36,178.05
Student Act	27,530.00
Other Local	34,306.84
Textbook	0.00
Summer	0.00
Total local	2,270,241.62

Int Rev	0.00
State	2,730,455.40
Federal:	
Direct	0.00
Thr St	327,848.79
Thr Int	0.00
Thr Oth	16,390.44
Total	344,239.23
Othr Fin Source	0.00
Total Revenue	5,344,936.25

Average Daily Attendance: 484.55 **Harbor Beach Community Schools**

Reg Teacher Salaries	1,035,593.56		
SE Teacher Salaries	101,792.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	57,450.37	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	49,475.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,406,310.31	767,870.94	288,670.84	126,162.06	30,231.88	3,726.00	2,592,740.15
Pupils Support	3,834.68	1,276.41	0.00	154.32	0.00	0.00	5,265.41
Inst Staff Sup	40,669.90	3,483.77	846.04	0.00	0.00	0.00	44,999.71
Gen Adm	128,159.98	72,246.95	57,336.72	5,981.10	41,282.35	10,692.42	274,417.17
Sch Adm	151,365.37	60,024.28	27,731.01	133.31	0.00	590.00	239,843.97
Opns & Maint	84,370.88	92,491.03	202,433.02	181,237.06	6,323.90	0.00	560,531.99
Transport	126,734.98	68,082.91	19,654.07	66,440.96	0.00	0.00	280,912.92
Other Support	49,410.86	18,028.78	67,824.39	321.37	0.00	5,661.92	141,247.32
Support Total	584,546.65	315,634.13	375,825.25	254,268.12	47,606.25	16,944.34	1,547,218.49
Food Service	53,875.54	52,166.15	2,480.22	107,511.89	0.00	20,022.23	236,056.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,376,014.67

Facilities Acq. & Construction	Property	0.00			
	Equipment	40,000.00	0.00		
Debt Service Interest	392,241.51	Debt Service Principal	454,337.17	Debt Service Total	846,578.68
Community Services	5,359.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	117,838.13	**Total Expenditures`**	4,499,211.80
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 32080

Property Tax	2,921,162.94
No Prop Tax	103.52
Other Prop	0.00
Other Non	343.48
Ind. Tuition	460.00
LEA Tuition	0.00
Ind Trans	2,869.67
LEA Trans	0.00
Investment	1,948.88
Food Serv	56,346.94
Student Act	15,307.50
Other Local	113,355.01
Textbook	0.00
Summer	0.00
Total local	3,111,897.94

Int Rev	0.00
State	1,265,488.47
Federal:	
Direct	12,844.00
Thr St	281,373.91
Thr Int	0.00
Thr Oth	13,100.77
Total	307,318.68
Othr Fin Source	0.00
Total Revenue	4,684,705.09

Average Daily Attendance: 424.84 **North Huron School District**

Reg Teacher Salaries	1,104,713.85		
SE Teacher Salaries	170,650.53		
VE Teacher Salaries	28,529.85	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,368.75	Tuition Pd to Other Sch Inside MI	21,314.33
Textbooks	27,146.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,376,649.77	825,794.88	157,706.17	80,726.90	203,562.48	3,757.00	2,444,634.72
Pupils Support	4,646.98	1,485.65	34,818.06	32.84	0.00	0.00	40,983.53
Inst Staff Sup	1,362.20	435.50	82,304.37	2,298.68	0.00	0.00	86,400.75
Gen Adm	85,584.60	75,967.85	44,494.19	2,509.73	3,370.60	3,608.00	212,164.37
Sch Adm	154,294.47	84,361.87	28,257.75	4,732.33	0.00	429.00	272,075.42
Opns & Maint	105,214.52	66,557.45	69,331.46	107,145.22	0.00	420.00	348,668.65
Transport	29,557.39	11,205.57	140,437.42	29,072.41	0.00	225.00	210,497.79
Other Support	52,004.74	35,925.88	26,751.67	2,084.47	14,931.99	2,372.27	119,139.03
Support Total	432,664.90	275,939.77	426,394.92	147,875.68	18,302.59	7,054.27	1,289,929.54
Food Service	54,195.71	39,371.72	23,479.53	97,332.26	1,128.15	1,236.25	215,615.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,950,179.73

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	165,700.00	Debt Service Principal	550,000.00
Community Services	1,514.46		

Debt Service Total 715,700.00

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	113,459.45	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 222,993.22

Total Expenditures` 4,174,687.41

Revenue:

2013 National Public Education Finance Survey for: 32090

Property Tax	147,391.33
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,635.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	587.90
Food Serv	25,021.64
Student Act	11,051.70
Other Local	28,300.19
Textbook	0.00
Summer	0.00
Total local	215,987.76

Int Rev	0.00
State	1,352,130.90
Federal:	
Direct	0.00
Thr St	170,750.49
Thr Int	0.00
Thr Oth	5,499.86
Total	176,250.35
Othr Fin Source	0.00
Total Revenue	1,744,369.01

Average Daily Attendance: 178.49

Owendale-Gagetown Area School District

Reg Teacher Salaries	466,250.83		
SE Teacher Salaries	87,248.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	38,220.05	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	206.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	662,632.40	388,967.76	57,660.48	42,298.68	0.00	3,152.36	1,154,711.68
Pupils Support	15,439.46	5,051.53	0.00	10.59	0.00	0.00	20,501.58
Inst Staff Sup	0.00	0.00	2,002.46	0.00	0.00	0.00	2,002.46
Gen Adm	37,920.08	6,391.67	15,236.28	3,801.03	0.00	13,792.87	77,141.93
Sch Adm	83,841.63	44,547.24	796.00	4,467.63	0.00	0.00	133,652.50
Opns & Maint	30,977.50	23,513.85	44,125.91	67,757.95	0.00	340.30	166,715.51
Transport	23,636.46	7,769.84	39,050.32	21,455.05	0.00	283.00	92,194.67
Other Support	0.00	0.00	51,861.44	2,000.00	4,553.00	6,609.39	60,470.83
Support Total	191,815.13	87,274.13	153,072.41	99,492.25	4,553.00	21,025.56	552,679.48
Food Service	37,577.75	11,637.75	504.82	61,654.14	0.00	8,737.17	120,111.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,827,502.79

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	70,358.59	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,553.00	**Total Expenditures`**	1,832,055.79

Revenue:

2013 National Public Education Finance Survey for: 32130

Property Tax	763,322.32
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	452.85
Food Serv	9,514.09
Student Act	5,200.20
Other Local	63,225.95
Textbook	0.00
Summer	0.00
Total local	841,715.41

Int Rev	0.00
State	192,291.69
Federal:	
Direct	37,509.90
Thr St	81,525.56
Thr Int	0.00
Thr Oth	2,481.18
Total	121,516.64
Othr Fin Source	0.00
Total Revenue	1,155,523.74

Average Daily Attendance: 69.24

Port Hope Community Schools

Reg Teacher Salaries	138,652.15		
SE Teacher Salaries	33,346.04		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	8,071.95	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,925.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	257,043.41	120,764.55	84,828.22	7,603.71	0.00	1,430.01	471,669.90
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	68,964.04	13,975.86	26,795.72	6,512.77	0.00	2,037.34	118,285.73
Sch Adm	44,949.93	13,975.46	0.00	0.00	0.00	0.00	58,925.39
Opns & Maint	18,139.94	5,922.68	44,587.47	73,695.69	0.00	0.00	142,345.78
Transport	3,008.50	1,599.43	59,779.45	4,812.71	0.00	0.00	69,200.09
Other Support	0.00	0.00	720.00	0.00	0.00	115,516.79	116,236.79
Support Total	135,062.41	35,473.43	131,882.64	85,021.17	0.00	117,554.13	504,993.78
Food Service	5,953.21	1,696.83	14,423.59	28,558.33	0.00	793.60	51,425.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,028,089.24

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	195,000.00			Debt Service Total	195,000.00
Community Services	40,227.69				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	73,982.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,068,316.93

Revenue:

2013 National Public Education Finance Survey for: 32170

Property Tax	719,649.56
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	510.00
LEA Tuition	0.00
Ind Trans	23,061.85
LEA Trans	0.00
Investment	13,508.61
Food Serv	132,645.93
Student Act	99,779.15
Other Local	69,317.89
Textbook	0.00
Summer	0.00
Total local	1,058,472.99

Int Rev	0.00
State	5,427,325.39
Federal:	
Direct	0.00
Thr St	372,295.07
Thr Int	0.00
Thr Oth	17,710.87
Total	390,005.94
Othr Fin Source	0.00
Total Revenue	6,875,804.32

Average Daily Attendance: 729.32 **Ubly Community Schools**

Reg Teacher Salaries	2,276,179.36		
SE Teacher Salaries	250,220.37		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,278.46	Tuition Pd to Other Sch Inside MI	18,035.30
Textbooks	14,776.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,750,174.28	1,794,081.35	106,736.77	125,485.81	11,436.50	10,271.00	4,786,749.21
Pupils Support	122,704.98	61,185.34	0.00	2,883.00	0.00	0.00	186,773.32
Inst Staff Sup	133,306.47	77,866.05	12,581.06	18,265.70	0.00	0.00	242,019.28
Gen Adm	125,448.00	56,447.50	12,189.08	7,994.46	419.44	3,452.00	205,531.04
Sch Adm	241,844.52	133,682.11	1,946.59	37,050.98	816.10	895.00	415,419.20
Opns & Maint	78,547.07	76,847.01	193,420.74	130,214.14	82,962.86	0.00	479,028.96
Transport	122,591.96	80,220.68	38,354.44	82,493.96	3,889.00	0.00	323,661.04
Other Support	90,916.06	56,931.51	53,442.55	160.43	0.00	73,431.42	274,881.97
Support Total	915,359.06	543,180.20	311,934.46	279,062.67	88,087.40	77,778.42	2,127,314.81
Food Service	71,595.39	65,958.22	27,373.02	169,257.13	6,727.05	2,230.68	336,414.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,250,478.46

Facilities Acq. & Construction	Property	0.00			
	Equipment	29,320.19	41,963.12		
Debt Service Interest	0.00	Debt Service Principal	118,466.40	Debt Service Total	118,466.40
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	164,259.86	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	135,571.14	**Total Expenditures`**	7,428,012.72

2013 National Public Education Finance Survey for: 32260

Colfax Township S/D #1F

Average Daily Attendance: 20.88

Revenue:

Property Tax	38,889.36
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	142.37
Food Serv	0.00
Student Act	0.00
Other Local	378.00
Textbook	0.00
Summer	0.00
Total local	39,409.73

Int Rev	0.00
State	111,231.81
Federal:	
Direct	19,442.71
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	19,442.71
Othr Fin Source	0.00
Total Revenue	170,084.25

Reg Teacher Salaries	45,980.88		
SE Teacher Salaries	5,192.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,404.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	80,426.35	26,193.72	6,822.31	14,074.97	715.00	1,418.08	128,935.43
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	1,239.87	0.00	0.00	1,239.87
Gen Adm	4,500.00	344.16	3,993.60	677.33	0.00	11,332.60	20,847.69
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,360.34	1,526.46	274.97	0.00	11,886.80
Transport	0.00	0.00	797.97	0.00	0.00	0.00	797.97
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	4,500.00	344.16	15,151.91	3,443.66	274.97	11,332.60	34,772.33
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 163,707.76

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	989.97	**Total Expenditures`**	164,697.73
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 32610

Property Tax	44,136.91
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	952.41
Food Serv	0.00
Student Act	0.00
Other Local	4,678.12
Textbook	0.00
Summer	0.00
Total local	49,767.44

Int Rev	0.00
State	40,278.24
Federal:	
Direct	19,836.00
Thr St	304.00
Thr Int	0.00
Thr Oth	0.00
Total	20,140.00
Othr Fin Source	0.00
Total Revenue	110,185.68

Average Daily Attendance: 6.44 **Sigel Township S/D #3F**

Reg Teacher Salaries	40,189.48		
SE Teacher Salaries	6,169.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	93.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	65,287.25	37,399.12	3,766.54	1,841.06	0.00	28.84	108,322.81
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	1,196.77	1,204.48	0.00	0.00	2,401.25
Gen Adm	5,750.00	439.91	11,522.97	744.67	0.00	558.00	19,015.55
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	950.00	379.54	5,214.84	3,304.92	0.00	0.00	9,849.30
Transport	0.00	0.00	255.21	0.00	0.00	0.00	255.21
Other Support	0.00	0.00	542.49	412.91	0.00	0.00	955.40
Support Total	6,700.00	819.45	18,732.28	5,666.98	0.00	558.00	32,476.71
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 140,799.52

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	140,799.52

2013 National Public Education Finance Survey for: 32620

Sigel Township S/D #4F

Average Daily Attendance: 17.99

Revenue:

Property Tax	3,213.55
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	64.08
Food Serv	0.00
Student Act	0.00
Other Local	1,474.02
Textbook	0.00
Summer	0.00
Total local	4,751.65

Int Rev	0.00
State	136,681.80
Federal:	
Direct	19,977.00
Thr St	391.94
Thr Int	0.00
Thr Oth	0.00
Total	20,368.94
Othr Fin Source	0.00
Total Revenue	161,802.39

Reg Teacher Salaries	67,405.04		
SE Teacher Salaries	5,192.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,221.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	87,733.40	29,039.71	8,830.94	10,107.80	0.00	0.00	135,711.85
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	232.50	1,950.00	0.00	232.50
Gen Adm	3,600.00	275.40	14,059.55	2,667.50	0.00	310.91	20,913.36
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,321.79	4,280.89	1,456.85	0.00	14,602.68
Transport	0.00	0.00	60.00	0.00	0.00	0.00	60.00
Other Support	0.00	0.00	643.00	0.00	0.00	0.00	643.00
Support Total	3,600.00	275.40	25,084.34	7,180.89	3,406.85	310.91	36,451.54
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 172,163.39

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,406.85	**Total Expenditures`**	175,570.24

Revenue:

2013 National Public Education Finance Survey for: 32630

Property Tax	7,689.77
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,100.37
Food Serv	0.00
Student Act	0.00
Other Local	1,469.27
Textbook	0.00
Summer	0.00
Total local	12,259.41

Int Rev	0.00
State	54,826.57
Federal:	
Direct	26,429.97
Thr St	156.00
Thr Int	0.00
Thr Oth	0.00
Total	26,585.97
Othr Fin Source	0.00
Total Revenue	93,671.95

Average Daily Attendance: 6.04 **Sigel Township S/D #6**

Reg Teacher Salaries	46,094.91		
SE Teacher Salaries	5,192.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	447.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	53,457.59	22,990.58	6,560.85	529.17	0.00	1,156.24	84,694.43
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	23,183.62	147.21	0.00	636.51	23,967.34
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,635.25	2,261.91	0.00	0.00	5,897.16
Transport	0.00	0.00	1,993.03	0.00	0.00	0.00	1,993.03
Other Support	0.00	0.00	0.00	519.76	0.00	0.00	519.76
Support Total	0.00	0.00	28,811.90	2,928.88	0.00	636.51	32,377.29
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 117,071.72

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	117,071.72

Revenue:

2013 National Public Education Finance Survey for: 32650

Property Tax	27,971.12
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	39.10
Food Serv	0.00
Student Act	0.00
Other Local	1,303.93
Textbook	0.00
Summer	0.00
Total local	29,314.15

Int Rev	0.00
State	163,472.81
Federal:	
Direct	16,296.37
Thr St	1,228.76
Thr Int	0.00
Thr Oth	0.00
Total	17,525.13
Othr Fin Source	0.00
Total Revenue	210,312.09

Average Daily Attendance: 23.92

Verona Township S/D #1F

Reg Teacher Salaries	57,584.96		
SE Teacher Salaries	5,987.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,262.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	100,779.75	39,018.86	14,215.82	6,744.29	0.00	184.00	160,942.72
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	2,337.18	0.00	0.00	2,337.18
Gen Adm	7,620.00	582.93	14,022.58	246.93	0.00	0.00	22,472.44
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	19,514.68	1,306.69	0.00	0.00	20,821.37
Transport	0.00	0.00	220.00	0.00	0.00	0.00	220.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	7,620.00	582.93	33,757.26	3,890.80	0.00	0.00	45,850.99
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	206,793.71

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	206,793.71

2013 National Public Education Finance Survey for: 33000

Ingham ISD

Average Daily Attendance: 273.54

Revenue:

Property Tax	45,569,110.81
No Prop Tax	65,300.32
Other Prop	0.00
Other Non	482,432.35
Ind. Tuition	507,220.35
LEA Tuition	30,347.00
Ind Trans	0.00
LEA Trans	0.00
Investment	-53,605.42
Food Serv	0.00
Student Act	1,284,291.98
Other Local	5,478,397.43
Textbook	0.00
Summer	0.00
Total local	53,333,147.82

Int Rev	0.00
State	19,767,894.31
Federal:	
Direct	0.00
Thr St	11,278,158.00
Thr Int	991,288.05
Thr Oth	0.00
Total	12,269,446.05
Othr Fin Source	33,459.06
Total Revenue	85,370,488.18

Reg Teacher Salaries	335,620.59		
SE Teacher Salaries	2,078,153.04		
VE Teacher Salaries	1,659,661.37	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,756.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,768,094.11	3,463,429.27	6,981,908.59	471,187.57	214,285.84	8,997.17	16,693,616.71
Pupils Support	7,224,888.70	3,721,956.71	275,299.59	172,336.28	74,685.65	15,667.31	11,410,148.59
Inst Staff Sup	2,508,462.94	1,313,752.92	462,375.31	420,212.21	14,329.81	12,269.50	4,717,072.88
Gen Adm	408,172.56	189,577.11	93,190.39	9,759.92	1,186.15	17,039.76	717,739.74
Sch Adm	924,511.18	501,823.92	102,200.20	33,428.67	5,254.32	2,500.00	1,564,463.97
Opns & Maint	291,694.84	176,782.31	509,295.27	326,112.10	30,528.57	1,709.50	1,305,594.02
Transport	20,353.75	11,789.85	9,157,626.47	1,724.87	19,131.12	0.00	9,191,494.94
Other Support	3,186,009.39	1,643,528.42	1,932,207.50	87,372.17	112,762.12	23,034.66	6,872,152.14
Support Total	14,564,093.36	7,559,211.24	12,532,194.73	1,050,946.22	257,877.74	72,220.73	35,778,666.28
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 52,472,282.99

Facilities Acq. & Construction	Property	50,976.16			
	Equipment	0.00	2,398,855.78		
Debt Service Interest	140,550.05	Debt Service Principal	485,323.45	Debt Service Total	625,873.50
Community Services	1,282,952.54		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	334,571.14	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	523,139.74	**Total Expenditures`** 56,677,231.05

2013 National Public Education Finance Survey for: 33010

East Lansing School District

Average Daily Attendance: 3,262.71

Revenue:

Property Tax	16,188,134.62
No Prop Tax	10,465.53
Other Prop	0.00
Other Non	27,750.79
Ind. Tuition	983.00
LEA Tuition	0.00
Ind Trans	526.40
LEA Trans	581.88
Investment	24,340.23
Food Serv	428,232.06
Student Act	190,985.49
Other Local	364,105.14
Textbook	0.00
Summer	0.00
Total local	17,235,523.26

Int Rev	0.00
State	22,625,565.34
Federal:	
Direct	0.00
Thr St	1,292,697.59
Thr Int	0.00
Thr Oth	74,937.52
Total	1,367,635.11
Othr Fin Source	8,125,098.45
Total Revenue	41,228,723.71

Reg Teacher Salaries	10,855,236.70		
SE Teacher Salaries	947,461.72		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	712,731.44	Tuition Pd to Other Sch Inside MI	902,877.57
Textbooks	11,102.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,005,025.21	7,126,213.51	211,725.01	429,863.02	45,181.51	3,131.35	21,775,958.10
Pupils Support	1,322,420.71	668,052.28	5,484.96	13,739.66	1,545.00	0.00	2,009,697.61
Inst Staff Sup	1,130,745.39	566,284.61	108,679.57	105,000.64	6,741.58	21,405.00	1,932,115.21
Gen Adm	159,710.06	86,596.36	105,081.76	10,272.67	0.00	6,400.25	368,061.10
Sch Adm	1,518,039.83	788,545.49	38,904.29	24,540.76	8,191.34	3,206.00	2,373,236.37
Opns & Maint	256,898.11	149,276.64	1,610,790.74	1,186,665.71	12,389.41	6,117.00	3,209,748.20
Transport	0.00	28,788.27	6,005.44	73,058.13	0.00	0.00	107,851.84
Other Support	402,726.51	207,834.44	297,120.20	5,763.97	214,219.09	13,108.44	926,553.56
Support Total	4,790,540.61	2,495,378.09	2,172,066.96	1,419,041.54	243,086.42	50,236.69	10,927,263.89
Food Service	73,046.58	29,255.94	499,081.22	526,287.62	35,753.00	22,355.19	1,150,026.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,853,248.54

			Facilities Acq. & Construction	Property	11,110.31		
				Equipment	39,728.70	1,512,088.25	
Debt Service Interest	2,809,080.00	Debt Service Principal	4,675,000.00			Debt Service Total	7,484,080.00
Community Services	21,494.23				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	522,578.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	374,859.94	**Total Expenditures`**	35,761,690.96

2013 National Public Education Finance Survey for: 33020

Lansing Public School District

Average Daily Attendance: 11,506.50

Revenue:

Property Tax	29,229,703.42
No Prop Tax	80,313.15
Other Prop	0.00
Other Non	0.00
Ind. Tuition	54,987.70
LEA Tuition	614,921.00
Ind Trans	0.00
LEA Trans	0.00
Investment	150,265.41
Food Serv	146,489.02
Student Act	123,844.00
Other Local	2,253,607.95
Textbook	0.00
Summer	0.00
Total local	32,039,210.65

Int Rev	0.00
State	86,815,412.00
Federal:	
Direct	568,667.22
Thr St	18,406,807.70
Thr Int	545,357.33
Thr Oth	400,966.00
Total	19,921,798.25
Othr Fin Source	616,009.04
Total Revenue	138,776,420.90

Reg Teacher Salaries	34,168,820.22		
SE Teacher Salaries	7,588,696.30		
VE Teacher Salaries	232,664.03	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,720,115.75	Tuition Pd to Other Sch Inside MI	2,185,384.84
Textbooks	89,444.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	51,056,322.45	28,265,765.79	4,346,379.93	3,354,030.01	111,563.82	63,420.38	87,085,918.56
Pupils Support	9,307,271.90	4,799,071.96	364,806.09	85,215.13	9,964.30	884.00	14,557,249.08
Inst Staff Sup	3,547,820.95	1,817,935.63	1,112,979.50	423,532.91	26,569.02	48,777.51	6,951,046.50
Gen Adm	281,176.90	79,778.58	198,830.29	27,676.36	16,993.62	11,467.65	598,929.78
Sch Adm	5,001,211.86	2,574,940.78	94,889.84	48,288.04	7,065.64	616.00	7,719,946.52
Opns & Maint	5,472,655.33	3,158,186.15	1,636,678.44	3,717,440.27	2,161.92	7,267.00	13,992,227.19
Transport	1,677,985.15	959,669.90	5,414,009.94	616,590.95	47,767.75	3,401.10	8,671,657.04
Other Support	3,028,688.11	1,540,526.39	1,469,196.41	70,188.96	110,889.23	1,173,691.23	7,282,291.10
Support Total	28,316,810.20	14,930,109.39	10,291,390.51	4,988,932.62	221,411.48	1,246,104.49	59,773,347.21
Food Service	1,472,591.36	968,652.61	3,601,150.51	622,375.25	38,850.75	16,579.25	6,681,348.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	153,540,614.75

			Facilities Acq. & Construction	Property	0.00		
				Equipment	3,822,149.24	1,135,110.84	
Debt Service Interest	1,889,880.54	Debt Service Principal	5,490,104.32			Debt Service Total	7,379,984.86
Community Services	522,598.85				349.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	425,332.35	0.00	0.00	Direct Cost Total	425,332.35
Title I Reg	9,374,620.09	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,194,324.29	**Total Expenditures`**	159,817,981.08

2013 National Public Education Finance Survey for: 33040

Dansville Schools

Average Daily Attendance: 794.64

Revenue:

Property Tax	1,027,770.89
No Prop Tax	93.40
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	275.60
Food Serv	172,102.94
Student Act	64,707.02
Other Local	65,818.70
Textbook	0.00
Summer	0.00
Total local	1,330,768.55

Int Rev	0.00
State	6,066,083.39
Federal:	
Direct	0.00
Thr St	228,064.97
Thr Int	0.00
Thr Oth	20,373.83
Total	248,438.80
Othr Fin Source	0.00
Total Revenue	7,645,290.74

Reg Teacher Salaries	2,084,659.26		
SE Teacher Salaries	218,321.91		
VE Teacher Salaries	58,674.03	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	74,593.81	Tuition Pd to Other Sch Inside MI	88,111.75
Textbooks	16,685.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,748,424.17	1,542,248.54	164,229.02	114,874.74	4,134.95	11,789.89	4,581,566.36
Pupils Support	147,370.66	68,932.70	4,335.00	462.35	0.00	0.00	221,100.71
Inst Staff Sup	94,788.69	45,746.98	9,928.50	25,683.60	32,239.57	3,296.36	179,444.13
Gen Adm	149,525.05	81,495.06	47,700.59	1,937.60	4,063.00	5,232.80	285,891.10
Sch Adm	331,996.11	179,252.64	2,331.36	2,421.93	0.00	0.00	516,002.04
Opns & Maint	82,001.99	63,707.48	346,742.30	147,131.87	5,423.51	1,365.92	640,949.56
Transport	0.00	0.00	11,783.98	44,926.69	0.00	0.00	56,710.67
Other Support	5,174.98	3,469.82	167,777.50	0.00	618.22	13,975.00	190,397.30
Support Total	810,857.48	442,604.68	590,599.23	222,564.04	42,344.30	23,870.08	2,090,495.51
Food Service	138,238.78	62,929.37	5,143.98	194,001.18	6,045.26	5,564.64	405,877.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,077,939.82

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 154,247.48

Debt Service Interest	76,068.85	Debt Service Principal	282,746.82	Debt Service Total	358,815.67
Community Services	456.11			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	94,845.15	Title 5 Reg	0.00	Total Capital Exp.	52,524.51	**Total Expenditures`** 7,285,167.92
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 33060

Property Tax	6,806,335.01
No Prop Tax	8,098.99
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11.00
LEA Tuition	0.00
Ind Trans	90,633.34
LEA Trans	0.00
Investment	4,187.76
Food Serv	631,043.91
Student Act	165,053.05
Other Local	885,303.13
Textbook	0.00
Summer	0.00
Total local	8,590,666.19

Int Rev	0.00
State	19,043,194.01
Federal:	
Direct	0.00
Thr St	538,976.91
Thr Int	13,004.57
Thr Oth	53,989.40
Total	605,970.88
Othr Fin Source	1,016,581.00
Total Revenue	28,239,831.08

Average Daily Attendance: 2,511.43

Haslett Public Schools

Reg Teacher Salaries	7,581,303.03		
SE Teacher Salaries	473,764.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,547.75	Tuition Pd to Other Sch Inside MI	747,057.98
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,081,442.61	4,703,649.87	468,230.16	166,977.68	9,357.49	20,048.48	14,440,348.80
Pupils Support	1,295,875.56	578,033.57	43,545.87	2,163.66	0.00	0.00	1,919,618.66
Inst Staff Sup	337,235.44	171,631.41	320,032.56	196,691.48	0.00	9,713.36	1,035,304.25
Gen Adm	142,906.80	84,285.18	126,796.51	8,922.80	0.00	10,712.30	373,623.59
Sch Adm	844,361.96	484,538.62	201,442.46	48,902.60	0.00	0.00	1,579,245.64
Opns & Maint	740,502.33	444,936.42	578,965.61	803,420.13	8,400.00	0.00	2,567,824.49
Transport	302,709.17	189,757.53	86,113.80	188,886.80	161,476.00	2,666.25	770,133.55
Other Support	529,207.58	268,246.14	146,720.94	26,595.05	53,040.00	46,056.62	1,016,826.33
Support Total	4,192,798.84	2,221,428.87	1,503,617.75	1,275,582.52	222,916.00	69,148.53	9,262,576.51
Food Service	243,802.44	165,737.17	17,239.54	466,911.46	12,446.48	5,093.20	898,783.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,601,709.12

			Facilities Acq. & Construction	Property	465,090.18		
				Equipment	0.00	0.14	
Debt Service Interest	1,623,543.85	Debt Service Principal	4,148,752.23			Debt Service Total	5,772,296.08
Community Services	790,155.77				773.98		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	198,046.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	710,584.13	**Total Expenditures`**	26,102,449.16

2013 National Public Education Finance Survey for: 33070

Holt Public Schools

Average Daily Attendance: 5,352.20

Revenue:

Property Tax	10,710,901.04
No Prop Tax	2,439.40
Other Prop	0.00
Other Non	0.00
Ind. Tuition	28,444.99
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,692.64
Food Serv	916,804.58
Student Act	177,629.14
Other Local	2,694,822.94
Textbook	0.00
Summer	0.00
Total local	14,559,734.73

Int Rev	27,029.97
State	43,437,825.82
Federal:	
Direct	0.00
Thr St	1,624,124.63
Thr Int	0.00
Thr Oth	127,759.04
Total	1,751,883.67
Othr Fin Source	6,137,611.87
Total Revenue	59,776,474.19

Reg Teacher Salaries	16,593,225.18		
SE Teacher Salaries	1,371,334.19		
VE Teacher Salaries	298,178.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	973,538.61	Tuition Pd to Other Sch Inside MI	1,881,665.86
Textbooks	70,349.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,052,735.57	11,930,255.09	1,105,064.27	546,345.41	2,092.94	21,708.97	34,656,109.31
Pupils Support	3,241,845.16	1,678,793.75	95,723.49	8,436.13	0.00	17,576.54	5,042,375.07
Inst Staff Sup	1,541,760.95	1,008,206.15	176,487.64	67,017.58	64,038.07	4,295.88	2,797,768.20
Gen Adm	204,469.53	88,790.50	87,286.02	583.93	0.00	11,786.78	392,916.76
Sch Adm	1,884,278.74	957,598.34	110,927.84	6,432.69	0.00	5,864.94	2,965,102.55
Opns & Maint	1,305,101.08	652,652.60	1,297,660.18	1,468,072.87	30,393.03	8,398.07	4,731,884.80
Transport	555,296.69	211,401.23	55,982.73	272,911.78	0.00	1,666.32	1,097,258.75
Other Support	731,314.61	416,237.86	448,756.17	65,462.88	99,364.38	148,753.16	1,810,524.68
Support Total	9,464,066.76	5,013,680.43	2,272,824.07	1,888,917.86	193,795.48	198,341.69	18,837,830.81
Food Service	711,481.57	280,911.71	29,848.28	1,047,588.35	12,935.00	31,729.78	2,101,559.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	55,595,499.81

Facilities Acq. & Construction	Property	0.00			
	Equipment	518,469.98	318,096.27		
Debt Service Interest	3,207,973.30	Debt Service Principal	10,709,999.36	Debt Service Total	13,917,972.66
Community Services	1,449,465.93		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	449,169.42	Title 5 Reg	0.00	Total Capital Exp.	727,293.40	**Total Expenditures`** 58,090,355.41
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 33100

Leslie Public Schools

Average Daily Attendance: 1,255.52

Revenue:

Property Tax	2,052,101.70
No Prop Tax	1,900.48
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,168.89
LEA Trans	31,836.94
Investment	1,969.31
Food Serv	238,593.02
Student Act	82,987.19
Other Local	276,234.04
Textbook	0.00
Summer	0.00
Total local	2,658,954.63

Int Rev	0.00
State	10,241,113.70
Federal:	
Direct	0.00
Thr St	611,866.61
Thr Int	40,275.48
Thr Oth	32,622.48
Total	684,764.57
Othr Fin Source	4,292,777.01
Total Revenue	13,584,832.90

Reg Teacher Salaries	3,551,305.79		
SE Teacher Salaries	535,989.81		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	183,327.90	Tuition Pd to Other Sch Inside MI	133,404.83
Textbooks	14,542.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,645,480.22	2,384,355.05	269,706.97	185,094.64	13,731.13	28,375.46	7,513,012.34
Pupils Support	341,720.53	178,815.91	8,287.06	552.69	0.00	0.00	529,376.19
Inst Staff Sup	206,854.14	100,490.44	46,226.79	12,512.65	71,138.00	13,224.59	379,308.61
Gen Adm	149,476.86	81,492.01	39,643.86	3,475.96	0.00	7,033.49	281,122.18
Sch Adm	468,608.09	262,803.44	2,199.89	4,763.74	0.00	3,770.40	742,145.56
Opns & Maint	91,798.70	57,356.12	566,706.33	380,109.47	148,566.17	1,052.75	1,097,023.37
Transport	331,099.16	170,316.86	13,246.47	149,612.48	99,277.95	1,916.65	666,191.62
Other Support	132,706.03	61,621.19	227,290.07	3,508.76	6,480.56	28,624.33	453,750.38
Support Total	1,722,263.51	912,895.97	903,600.47	554,535.75	325,462.68	55,622.21	4,148,917.91
Food Service	170,138.30	103,532.18	4,075.00	328,819.12	10,914.51	8,562.57	615,127.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,277,057.42

Facilities Acq. & Construction	Property	66,000.00			
	Equipment	0.00	392,661.15		
Debt Service Interest	464,638.76	Debt Service Principal	5,176,560.13	Debt Service Total	5,641,198.89
Community Services	71,252.58		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	211,319.77	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	416,108.32
Total Expenditures`	13,157,079.47				

Revenue:

2013 National Public Education Finance Survey for: 33130

Property Tax	6,258,751.26
No Prop Tax	11,692.44
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	30,503.09
LEA Trans	9,133.29
Investment	5,203.99
Food Serv	737,146.68
Student Act	200,927.10
Other Local	1,288,435.87
Textbook	0.00
Summer	0.00
Total local	8,532,660.43

Int Rev	0.00
State	19,927,195.00
Federal:	
Direct	0.00
Thr St	902,083.51
Thr Int	43,841.38
Thr Oth	81,955.01
Total	1,027,879.90
Othr Fin Source	281,028.50
Total Revenue	29,487,735.33

Average Daily Attendance: 2,810.25

Mason Public Schools (Ingham)

Reg Teacher Salaries	8,349,243.40		
SE Teacher Salaries	946,190.82		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	275,586.94	Tuition Pd to Other Sch Inside MI	339,633.28
Textbooks	223,912.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,702,110.95	5,708,985.59	306,357.41	518,347.58	113,519.93	37,928.28	17,273,729.81
Pupils Support	1,173,942.26	573,985.29	72,046.74	6,056.30	1,080.00	251.20	1,826,281.79
Inst Staff Sup	531,151.38	258,288.50	183,950.29	49,061.22	22,300.41	1,162.40	1,023,613.79
Gen Adm	184,262.82	79,218.66	47,647.06	4,402.59	0.00	8,324.54	323,855.67
Sch Adm	917,167.40	483,577.21	3,156.71	9,206.56	6,713.43	3,262.96	1,416,370.84
Opns & Maint	837,938.80	538,236.25	312,317.12	630,987.51	14,202.20	0.00	2,319,479.68
Transport	457,579.15	286,276.88	33,924.42	233,695.59	86,350.00	1,618.84	1,013,094.88
Other Support	413,671.95	236,549.17	163,864.33	64,790.67	117,916.27	152,948.52	1,031,824.64
Support Total	4,515,713.76	2,456,131.96	816,906.67	998,200.44	248,562.31	167,568.46	8,954,521.29
Food Service	451,634.19	169,462.18	9,033.04	716,879.07	11,295.70	10,312.78	1,357,321.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 27,585,572.36

Facilities Acq. & Construction			Property	61,559.00	
			Equipment	0.00	389,492.80
Debt Service Interest	789,068.47	Debt Service Principal	1,900,636.04		Debt Service Total 2,689,704.51
Community Services	354,820.06			2,001.10	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	302,760.74	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	436,938.04	**Total Expenditures`** 28,766,823.26

2013 National Public Education Finance Survey for: 33170

Okemos Public Schools

Average Daily Attendance: 3,631.99

Revenue:

Property Tax	16,346,832.59
No Prop Tax	19,884.12
Other Prop	0.00
Other Non	0.00
Ind. Tuition	115,857.71
LEA Tuition	0.00
Ind Trans	165,359.26
LEA Trans	0.00
Investment	5,071.83
Food Serv	828,136.24
Student Act	349,382.30
Other Local	2,299,590.26
Textbook	0.00
Summer	0.00
Total local	20,130,114.31

Int Rev	0.00
State	25,874,501.30
Federal:	
Direct	0.00
Thr St	633,792.73
Thr Int	302,515.19
Thr Oth	80,342.00
Total	1,016,649.92
Othr Fin Source	323,018.00
Total Revenue	47,021,265.53

Reg Teacher Salaries	12,703,734.38		
SE Teacher Salaries	1,741,916.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	580,008.21	Tuition Pd to Other Sch Inside MI	457,818.30
Textbooks	124,127.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,966,194.56	8,345,176.23	618,049.55	364,781.35	14,363.04	8,591.94	25,302,793.63
Pupils Support	1,315,214.21	649,549.26	169,492.00	5,874.09	0.00	0.00	2,140,129.56
Inst Staff Sup	978,978.99	532,924.01	118,955.16	66,004.26	10,623.78	16,118.48	1,712,980.90
Gen Adm	211,960.00	102,891.14	112,177.34	17,811.70	0.00	0.00	444,840.18
Sch Adm	1,319,589.72	697,957.99	27,693.61	22,566.78	0.00	4,512.43	2,072,320.53
Opns & Maint	782,833.06	515,683.31	1,163,833.06	1,087,397.13	10,909.47	0.00	3,549,746.56
Transport	435,136.22	266,916.39	36,860.79	178,929.92	0.00	0.00	917,843.32
Other Support	530,996.16	289,152.16	414,268.93	59,279.66	1,100.00	59,994.48	1,353,691.39
Support Total	5,574,708.36	3,055,074.26	2,043,280.89	1,437,863.54	22,633.25	80,625.39	12,191,552.44
Food Service	367,525.16	187,713.99	175,103.68	774,497.87	36,130.00	12,378.45	1,517,219.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,011,565.22

			Facilities Acq. & Construction	Property	1,065,582.75		
				Equipment	0.00	0.00	
Debt Service Interest	4,891,298.26	Debt Service Principal	2,114,058.00			Debt Service Total	7,005,356.26
Community Services	1,849,357.52				846.36		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	165,420.35	0.00	0.00	Direct Cost Total	165,420.35
Title I Reg	269,465.43	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,139,555.40	**Total Expenditures`**	42,165,898.49

2013 National Public Education Finance Survey for: 33200

Stockbridge Community Schools

Average Daily Attendance: 1,422.25

Revenue:

Property Tax	2,776,093.86
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	38,727.00
Investment	2,026.51
Food Serv	236,900.73
Student Act	75,174.50
Other Local	377,102.77
Textbook	0.00
Summer	0.00
Total local	3,467,298.37

Int Rev	0.00
State	10,356,570.94
Federal:	
Direct	0.00
Thr St	617,944.02
Thr Int	0.00
Thr Oth	41,220.40
Total	659,164.42
Othr Fin Source	0.00
Total Revenue	14,483,033.73

Reg Teacher Salaries	4,052,655.60		
SE Teacher Salaries	566,589.19		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	110,952.47	Tuition Pd to Other Sch Inside MI	153,587.71
Textbooks	2,899.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,971,808.26	2,781,593.35	259,747.80	184,046.11	5,559.35	46,224.06	8,243,419.58
Pupils Support	464,163.79	241,752.75	512.82	2,780.19	0.00	450.00	709,659.55
Inst Staff Sup	222,163.64	77,764.90	168,208.02	77,971.21	47,167.86	1,210.65	547,318.42
Gen Adm	236,178.07	107,733.80	29,123.48	2,478.38	0.00	16,704.66	392,218.39
Sch Adm	553,725.04	371,053.67	6,886.02	16,824.13	0.00	2,151.00	950,639.86
Opns & Maint	461,298.19	332,596.93	270,333.70	383,756.27	7,038.68	0.00	1,447,985.09
Transport	264,788.86	91,793.84	57,526.70	180,124.30	0.00	4,090.32	598,324.02
Other Support	167,321.00	76,500.17	18,979.55	2,457.30	0.00	34,280.38	299,538.40
Support Total	2,369,638.59	1,299,196.06	551,570.29	666,391.78	54,206.54	58,887.01	4,945,683.73
Food Service	197,751.10	58,531.28	29,261.59	337,926.72	18,030.55	2,456.25	625,926.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,815,030.25

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	1,407.50

Debt Service Interest	597,932.75	Debt Service Principal	849,553.75	Debt Service Total	1,447,486.50
Community Services	369,867.78		27.99		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	5,616.90	0.00	0.00	5,616.90

Title I Reg	180,654.58	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	77,824.43	**Total Expenditures`** 14,269,746.86

Revenue:

2013 National Public Education Finance Survey for: 33215

Property Tax	12,726,940.74
No Prop Tax	23,890.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,179.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	556.65
Food Serv	316,634.59
Student Act	75,167.28
Other Local	154,061.93
Textbook	0.00
Summer	0.00
Total local	13,305,431.51

Int Rev	0.00
State	16,020,304.51
Federal:	
Direct	0.00
Thr St	3,175,681.32
Thr Int	0.00
Thr Oth	66,711.29
Total	3,242,392.61
Othr Fin Source	1,170,000.00
Total Revenue	32,568,128.63

Average Daily Attendance: 2,577.21

Waverly Community Schools

Reg Teacher Salaries	8,978,775.88		
SE Teacher Salaries	1,559,869.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	248,362.04	Tuition Pd to Other Sch Inside MI	239,992.93
Textbooks	16,340.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,428,707.30	5,930,157.87	828,230.14	200,867.53	22,853.17	4,731.50	18,392,694.34
Pupils Support	1,175,666.19	607,023.41	56,984.59	1,680.06	0.00	450.00	1,841,804.25
Inst Staff Sup	832,418.85	431,197.10	235,082.79	338,913.10	109,629.05	21,684.35	1,859,296.19
Gen Adm	176,424.00	106,465.34	77,206.00	2,512.68	0.00	9,123.30	371,731.32
Sch Adm	1,201,557.09	602,093.54	29,808.64	10,694.82	1,753.94	11,571.94	1,855,726.03
Opns & Maint	941,764.62	626,084.41	450,583.76	987,590.23	33,640.87	5,758.61	3,011,781.63
Transport	494,320.89	261,385.18	11,560.04	138,175.86	128,982.00	2,326.06	907,768.03
Other Support	582,879.54	289,532.52	129,716.81	12,678.11	0.00	200,968.35	1,215,775.33
Support Total	5,405,031.18	2,923,781.50	990,942.63	1,492,244.86	274,005.86	251,882.61	11,063,882.78
Food Service	278,617.46	181,161.65	10,391.75	571,905.43	10,032.97	8,135.25	1,050,211.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,506,788.66

			Facilities Acq. & Construction	Property	0.00		
				Equipment	252,411.59	173,871.00	
Debt Service Interest	1,515,750.00	Debt Service Principal	2,955,000.00			Debt Service Total	4,470,750.00
Community Services	74,105.00				780.93		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	502,384.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	560,084.52	**Total Expenditures`**	31,314,849.18

2013 National Public Education Finance Survey for: 33220

Webberville Community Schools

Average Daily Attendance: 564.88

Revenue:

Property Tax	1,413,804.36
No Prop Tax	18.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	488.38
Food Serv	82,244.88
Student Act	18,234.27
Other Local	97,114.74
Textbook	0.00
Summer	0.00
Total local	1,611,904.64

Int Rev	0.00
State	4,251,805.58
Federal:	
Direct	0.00
Thr St	290,518.24
Thr Int	0.00
Thr Oth	14,970.02
Total	305,488.26
Othr Fin Source	8,802,555.30
Total Revenue	6,169,198.48

Reg Teacher Salaries	1,464,604.31		
SE Teacher Salaries	131,388.58		
VE Teacher Salaries	87,271.70	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	80,212.13	Tuition Pd to Other Sch Inside MI	333,735.01
Textbooks	13,145.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,040,728.47	1,081,969.12	108,096.69	85,789.45	28,184.37	15,854.60	3,332,438.33
Pupils Support	86,461.42	48,026.90	0.00	372.96	0.00	0.00	134,861.28
Inst Staff Sup	110,717.48	47,738.32	31,930.85	9,097.78	8,497.00	2,192.69	201,677.12
Gen Adm	126,999.87	78,368.05	24,920.22	760.34	0.00	3,145.09	234,193.57
Sch Adm	160,871.76	78,111.54	80,398.73	2,727.12	0.00	340.00	322,449.15
Opns & Maint	132,120.80	72,363.82	163,474.89	258,977.94	23,242.00	0.00	626,937.45
Transport	474.19	151.54	6,820.84	23,771.41	0.00	0.00	31,217.98
Other Support	17,500.13	14,541.69	123,052.32	5,192.19	8,497.00	62,779.88	223,066.21
Support Total	635,145.65	339,301.86	430,597.85	300,899.74	40,236.00	68,457.66	1,774,402.76
Food Service	54,808.76	34,010.90	27,708.19	123,336.91	0.00	2,917.13	242,781.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,349,622.98

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	433,616.03	Debt Service Principal	595,365.21		Debt Service Total 1,028,981.24
Community Services	35,588.27			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	115,806.25	Title 5 Reg	0.00	Total Capital Exp.	68,420.37	**Total Expenditures`** 5,453,631.62
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 33230

Williamston Community Schools

Average Daily Attendance: 1,726.98

Revenue:

Property Tax	4,372,442.59
No Prop Tax	4,258.29
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	22,626.90
LEA Trans	36,060.75
Investment	1,524.98
Food Serv	318,924.28
Student Act	139,440.73
Other Local	606,512.01
Textbook	0.00
Summer	0.00
Total local	5,465,729.78

Int Rev	0.00
State	13,111,006.65
Federal:	
Direct	0.00
Thr St	329,801.79
Thr Int	10,793.93
Thr Oth	31,427.15
Total	372,022.87
Othr Fin Source	851,525.00
Total Revenue	18,948,759.30

Reg Teacher Salaries	5,544,758.65		
SE Teacher Salaries	535,380.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	134,725.31	Tuition Pd to Other Sch Inside MI	364,821.39
Textbooks	3,433.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,879,776.53	3,269,912.54	272,365.94	229,600.14	8,048.60	11,435.84	10,663,090.99
Pupils Support	529,282.13	273,068.16	86,447.57	1,736.52	0.00	0.00	890,534.38
Inst Staff Sup	223,132.70	95,491.25	258,426.50	158,762.88	33,221.25	1,025.00	736,838.33
Gen Adm	71,078.12	24,644.09	100,890.91	2,995.09	0.00	11,264.68	210,872.89
Sch Adm	596,319.33	280,763.57	8,971.75	25,441.14	0.00	10,035.71	921,531.50
Opns & Maint	443,632.04	282,150.49	473,965.94	438,462.94	1,010.00	2,249.96	1,640,461.37
Transport	301,703.86	130,282.43	53,122.78	127,181.17	0.00	870.00	613,160.24
Other Support	43,556.65	20,362.05	199,137.95	4,116.72	14,355.00	77,210.54	344,383.91
Support Total	2,208,704.83	1,106,762.04	1,180,963.40	758,696.46	48,586.25	102,655.89	5,357,782.62
Food Service	103,592.38	45,357.93	56,949.81	268,335.47	5,732.00	3,406.47	477,642.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,498,515.67

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 3,969.67

Debt Service Interest	1,569,156.40	Debt Service Principal	2,210,384.00	Debt Service Total	3,779,540.40
Community Services	763,985.85		11,305.50		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	128,776.00	Title 5 Reg	0.00	Total Capital Exp.	73,672.35	**Total Expenditures`** 17,340,143.54
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 33901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,965.97
Food Serv	11,934.06
Student Act	0.00
Other Local	3,580.16
Textbook	0.00
Summer	0.00
Total local	21,480.19

Int Rev	0.00
State	1,397,893.18
Federal:	
Direct	0.00
Thr St	127,468.54
Thr Int	0.00
Thr Oth	3,773.75
Total	131,242.29
Othr Fin Source	2,495,000.00
Total Revenue	1,550,615.66

Average Daily Attendance: 179.40 **Cole Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,829.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	71.40	639,500.95	41,315.80	0.00	7,573.34	688,461.49
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	63,790.50	3,489.07	0.00	0.00	67,279.57
Gen Adm	0.00	0.00	108,698.69	0.00	0.00	714.00	109,412.69
Sch Adm	0.00	0.00	76,673.03	6,620.69	676.87	1,980.85	85,274.57
Opns & Maint	0.00	0.00	64,756.91	18,529.50	12,578.99	0.00	83,286.41
Transport	0.00	0.00	3,693.50	0.00	0.00	0.00	3,693.50
Other Support	0.00	0.00	86,074.51	0.00	0.00	4,855.16	90,929.67
Support Total	0.00	0.00	403,687.14	28,639.26	13,255.86	7,550.01	439,876.41
Food Service	0.00	0.00	19,087.68	3,783.75	0.00	1,744.66	24,616.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,152,953.99

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	56,948.90	
Debt Service Interest	43,933.78	Debt Service Principal	0.00			Debt Service Total	43,933.78
Community Services	1,337.94				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	62,075.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,255.86	**Total Expenditures`**	1,224,496.69

Revenue:

2013 National Public Education Finance Survey for: 33902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	40.43
Food Serv	0.00
Student Act	0.00
Other Local	32,511.00
Textbook	0.00
Summer	0.00
Total local	32,551.43

Int Rev	0.00
State	2,904,599.00
Federal:	
Direct	0.00
Thr St	556,172.87
Thr Int	0.00
Thr Oth	12,765.00
Total	568,937.87
Othr Fin Source	0.00
Total Revenue	3,506,088.30

Average Daily Attendance: 328.44 **El-Hajj Malik El-Shabazz Academy**

Reg Teacher Salaries	595,930.41		
SE Teacher Salaries	80,551.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	140,939.55	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	45,385.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,043,552.05	621,751.88	17,367.19	90,066.98	29,917.79	0.00	1,772,738.10
Pupils Support	36,498.00	23,187.57	52,574.50	0.00	0.00	0.00	112,260.07
Inst Staff Sup	57,500.00	15,964.67	6,134.83	11,000.00	0.00	0.00	90,599.50
Gen Adm	116,160.12	36,534.34	130,198.81	24,388.90	9,069.29	436.95	307,719.12
Sch Adm	54,559.08	28,684.14	2,788.46	0.00	0.00	10,780.69	96,812.37
Opns & Maint	3,160.00	5,733.76	132,008.20	65,593.15	0.00	0.00	206,495.11
Transport	144,180.03	120,965.70	8,789.74	100,852.19	0.00	0.00	374,787.66
Other Support	0.00	0.00	77,152.79	0.00	0.00	3,207.09	80,359.88
Support Total	412,057.23	231,070.18	409,647.33	201,834.24	9,069.29	14,424.73	1,269,033.71
Food Service	70,503.65	24,971.24	0.00	248,736.48	0.00	0.00	344,211.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,385,983.18

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	43,077.96		
Debt Service Interest	15,235.48	Debt Service Principal	63,393.66	Debt Service Total	78,629.14
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	268,006.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	38,987.08	**Total Expenditures`**	3,468,048.22

Revenue:

2013 National Public Education Finance Survey for: 33904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	662.54
Food Serv	46.20
Student Act	0.00
Other Local	10,340.61
Textbook	0.00
Summer	0.00
Total local	11,049.35

Int Rev	0.00
State	1,763,638.00
Federal:	
Direct	0.00
Thr St	347,479.79
Thr Int	0.00
Thr Oth	7,350.02
Total	354,829.81
Othr Fin Source	0.00
Total Revenue	2,129,517.16

Average Daily Attendance: 212.52 **Mid-Michigan Leadership Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	127.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	844,043.24	51,448.57	0.00	0.00	895,491.81
Pupils Support	6,768.96	1,313.68	147,212.71	24.40	0.00	0.00	155,319.75
Inst Staff Sup	7,875.20	4,303.54	213,840.00	1,607.02	0.00	196.00	227,821.76
Gen Adm	35,437.49	19,367.24	89,125.68	283.33	0.00	100.00	144,313.74
Sch Adm	35,437.49	20,882.32	41,817.18	5,624.57	0.00	0.00	103,761.56
Opns & Maint	0.00	0.00	202,850.88	61,449.39	8,658.17	0.00	264,300.27
Transport	0.00	0.00	60,439.33	0.00	0.00	0.00	60,439.33
Other Support	0.00	0.00	214,970.73	12,991.57	0.00	4,424.55	232,386.85
Support Total	85,519.14	45,866.78	970,256.51	81,980.28	8,658.17	4,720.55	1,188,343.26
Food Service	0.00	0.00	7,786.78	9,905.56	13,838.20	358.00	18,050.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,101,885.41

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	20,449.00	Debt Service Principal	72,928.88			Debt Service Total	93,377.88
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	198,200.13	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	22,496.37	**Total Expenditures`**	2,124,381.78

Revenue:

2013 National Public Education Finance Survey for: 33906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	39,250.27
Textbook	0.00
Summer	0.00
Total local	39,250.27

Int Rev	0.00
State	843,753.30
Federal:	
Direct	18,581.00
Thr St	55,304.73
Thr Int	0.00
Thr Oth	0.00
Total	73,885.73
Othr Fin Source	0.00
Total Revenue	956,889.30

Average Daily Attendance: 109.48 **White Pine Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	392,730.88	12,230.52	0.00	0.00	404,961.40
Pupils Support	0.00	0.00	3,700.00	0.00	0.00	0.00	3,700.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	54,302.35	0.00	0.00	0.00	54,302.35
Sch Adm	0.00	0.00	186,391.45	1,061.71	0.00	2,213.46	189,666.62
Opns & Maint	0.00	0.00	35,593.29	31,969.50	0.00	0.00	67,562.79
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	13,333.32	0.00	0.00	5,263.02	18,596.34
Support Total	0.00	0.00	293,320.41	33,031.21	0.00	7,476.48	333,828.10
Food Service	0.00	0.00	3,564.99	20,649.24	0.00	548.00	24,762.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		763,551.73

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	171,817.62	Debt Service Principal	21,682.38			Debt Service Total	193,500.00
Community Services	5,017.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	20,869.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	768,569.02

Revenue:

2013 National Public Education Finance Survey for: 33909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	34,906.00
Student Act	0.00
Other Local	226,239.00
Textbook	0.00
Summer	0.00
Total local	261,145.00

Int Rev	0.00
State	5,416,349.00
Federal:	
Direct	0.00
Thr St	339,701.00
Thr Int	0.00
Thr Oth	11,748.00
Total	351,449.00
Othr Fin Source	0.00
Total Revenue	6,028,943.00

Average Daily Attendance: 662.40 **Windemere Park Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,796,056.00	0.00	0.00	0.00	2,796,056.00
Pupils Support	0.00	0.00	21,160.00	0.00	0.00	0.00	21,160.00
Inst Staff Sup	0.00	0.00	528,978.00	0.00	0.00	0.00	528,978.00
Gen Adm	0.00	0.00	383,480.00	0.00	0.00	0.00	383,480.00
Sch Adm	0.00	0.00	352,209.00	0.00	0.00	0.00	352,209.00
Opns & Maint	0.00	0.00	1,248,452.00	0.00	0.00	0.00	1,248,452.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	462,558.00	0.00	0.00	0.00	462,558.00
Support Total	0.00	0.00	2,996,837.00	0.00	0.00	0.00	2,996,837.00
Food Service	0.00	0.00	217,535.00	11,748.00	0.00	0.00	229,283.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,022,176.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	174,606.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,022,176.00				

Revenue:

2013 National Public Education Finance Survey for: 33910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	32,936.00
Student Act	0.00
Other Local	177,727.00
Textbook	0.00
Summer	0.00
Total local	210,663.00

Int Rev	0.00
State	4,957,628.00
Federal:	
Direct	0.00
Thr St	501,093.00
Thr Int	0.00
Thr Oth	9,893.00
Total	510,986.00
Othr Fin Source	0.00
Total Revenue	5,679,277.00

Average Daily Attendance: 617.32 **Lansing Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,255,468.00	0.00	0.00	0.00	2,255,468.00
Pupils Support	0.00	0.00	57,135.00	0.00	0.00	0.00	57,135.00
Inst Staff Sup	0.00	0.00	527,389.00	0.00	0.00	0.00	527,389.00
Gen Adm	0.00	0.00	341,627.00	0.00	0.00	0.00	341,627.00
Sch Adm	0.00	0.00	454,629.00	0.00	0.00	0.00	454,629.00
Opns & Maint	0.00	0.00	1,339,681.00	0.00	0.00	0.00	1,339,681.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	401,952.00	0.00	0.00	0.00	401,952.00
Support Total	0.00	0.00	3,122,413.00	0.00	0.00	0.00	3,122,413.00
Food Service	0.00	0.00	284,011.00	9,893.00	0.00	0.00	293,904.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,671,785.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	245,335.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,671,785.00				

Revenue:

2013 National Public Education Finance Survey for: 33911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	758,154.90
Textbook	0.00
Summer	0.00
Total local	758,154.90

Int Rev	0.00
State	5,888,841.59
Federal:	
Direct	0.00
Thr St	657,176.02
Thr Int	0.00
Thr Oth	0.00
Total	657,176.02
Othr Fin Source	0.00
Total Revenue	7,304,172.51

Average Daily Attendance: 752.00 **Michigan Connections Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,196,950.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,706,728.45	2,255,010.30	421,550.09	0.00	3,961,738.75
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	237,579.58	0.00	0.00	0.00	237,579.58
Gen Adm	0.00	0.00	169,804.91	0.00	0.00	0.00	169,804.91
Sch Adm	0.00	0.00	660,720.57	54,752.48	0.00	7,390.68	722,863.73
Opns & Maint	0.00	0.00	57,667.86	6,080.33	0.00	0.00	63,748.19
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,650,254.24	0.00	0.00	98,668.44	1,748,922.68
Support Total	0.00	0.00	2,776,027.16	60,832.81	0.00	106,059.12	2,942,919.09
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,904,657.84

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	313,287.60	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	421,550.09	**Total Expenditures`**	7,326,207.93

Revenue:

2013 National Public Education Finance Survey for: 33912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 80.12 **Learn, Live, Lead Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2013 National Public Education Finance Survey for: 33913

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	860,480.00
Textbook	0.00
Summer	0.00
Total local	860,480.00

Int Rev	0.00
State	373,992.03
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,234,472.03

Average Daily Attendance: 43.24 **Nexus Academy of Lansing**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	67,200.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	477,338.40	69,200.00	0.00	0.00	546,538.40
Pupils Support	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
Inst Staff Sup	0.00	0.00	9,540.18	0.00	0.00	0.00	9,540.18
Gen Adm	0.00	0.00	114,259.10	0.00	0.00	0.00	114,259.10
Sch Adm	0.00	0.00	141,669.67	30,471.08	0.00	1,841.43	173,982.18
Opns & Maint	0.00	0.00	276,583.57	0.00	0.00	0.00	276,583.57
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	101,761.21	0.00	0.00	0.00	101,761.21
Support Total	0.00	0.00	653,813.73	30,471.08	0.00	1,841.43	686,126.24
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,232,664.64

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,232,664.64				

2013 National Public Education Finance Survey for: 34000

Ionia ISD

Average Daily Attendance: 144.32

Revenue:

Property Tax	8,606,766.92
No Prop Tax	1,558.59
Other Prop	0.00
Other Non	5,872.22
Ind. Tuition	8,296.08
LEA Tuition	55,139.76
Ind Trans	0.00
LEA Trans	0.00
Investment	9,956.63
Food Serv	0.00
Student Act	1,444.92
Other Local	1,297,744.51
Textbook	0.00
Summer	0.00
Total local	9,931,639.87

Int Rev	137,870.61
State	7,689,835.57
Federal:	
Direct	328,665.65
Thr St	2,859,999.35
Thr Int	957,766.00
Thr Oth	0.00
Total	4,146,431.00
Othr Fin Source	0.00
Total Revenue	21,905,777.05

Reg Teacher Salaries	299,276.53		
SE Teacher Salaries	1,011,791.81		
VE Teacher Salaries	550,258.24	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	35,000.02	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,937,803.43	2,304,436.88	618,390.19	218,492.71	62,341.18	2,113.00	8,081,236.21
Pupils Support	5,393,065.28	2,880,580.36	123,029.56	65,962.64	19,641.23	155.00	8,462,792.84
Inst Staff Sup	715,588.99	325,846.14	603,019.84	48,081.66	2,424.90	3,595.11	1,696,131.74
Gen Adm	153,054.22	74,617.03	73,088.39	1,014.93	612.96	15,796.03	317,570.60
Sch Adm	308,639.31	164,899.95	11,226.76	10,894.95	8,364.45	2,053.05	497,714.02
Opns & Maint	89,433.50	40,864.44	144,461.84	96,092.46	12,863.82	0.00	370,852.24
Transport	0.00	0.00	12,707.45	10,080.08	21,218.99	0.00	22,787.53
Other Support	950,645.88	554,067.72	347,193.08	70,198.80	38,695.67	11,221.27	1,933,326.75
Support Total	7,610,427.18	4,040,875.64	1,314,726.92	302,325.52	103,822.02	32,820.46	13,301,175.72
Food Service	70.00	22.57	0.00	1,078.73	0.00	0.00	1,171.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,383,583.23

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	13,049.00		
Debt Service Interest	84,315.67	Debt Service Principal	241,259.33	Debt Service Total	325,575.00
Community Services	1,113,921.47		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	80,840.24	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	166,163.20	**Total Expenditures`** 22,676,716.90

2013 National Public Education Finance Survey for: 34010

Ionia Public Schools

Average Daily Attendance: 2,838.35

Revenue:

Property Tax	4,751,612.64
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	27,387.00
LEA Tuition	0.00
Ind Trans	46,954.51
LEA Trans	0.00
Investment	95,749.56
Food Serv	309,417.45
Student Act	66,422.93
Other Local	303,503.32
Textbook	0.00
Summer	0.00
Total local	5,601,047.41

Int Rev	0.00
State	21,316,768.41
Federal:	
Direct	0.00
Thr St	2,040,681.58
Thr Int	17,928.38
Thr Oth	81,724.00
Total	2,140,333.96
Othr Fin Source	4,939,211.76
Total Revenue	29,058,149.78

Reg Teacher Salaries	7,273,338.03		
SE Teacher Salaries	1,481,874.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,272.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	135,815.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,769,357.15	5,251,697.86	817,367.84	557,085.60	42,385.42	44,559.22	16,440,067.67
Pupils Support	491,627.65	275,359.16	667,856.94	2,867.46	0.00	0.00	1,437,711.21
Inst Staff Sup	333,713.45	170,991.94	179,268.57	51,674.12	0.00	5,524.00	741,172.08
Gen Adm	181,474.51	90,096.49	186,514.00	9,559.55	0.00	27,089.19	494,733.74
Sch Adm	1,166,509.60	612,390.78	106,040.29	5,802.80	0.00	5,549.47	1,896,292.94
Opns & Maint	455,319.79	299,453.23	815,932.72	621,210.18	10,844.00	7,286.11	2,199,202.03
Transport	527,928.36	228,706.71	333,633.98	424,368.77	94,402.00	2,695.12	1,517,332.94
Other Support	394,218.70	237,904.09	136,444.18	41,635.05	1,499.57	16,340.17	826,542.19
Support Total	3,550,792.06	1,914,902.40	2,425,690.68	1,157,117.93	106,745.57	64,484.06	9,112,987.13
Food Service	389,347.38	131,912.55	96,743.54	871,390.14	7,955.88	7,946.10	1,497,339.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 27,050,394.51

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	1,124,332.00	Debt Service Principal	2,263,345.00	Debt Service Total	3,387,677.00
Community Services	202,415.27		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	812,700.24	Title 5 Reg	0.00	Total Capital Exp.	157,086.87	**Total Expenditures`** 27,409,896.65
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 34040

Property Tax	95,923.41
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	76.46
Food Serv	705.86
Student Act	1,800.00
Other Local	7,924.13
Textbook	0.00
Summer	0.00
Total local	106,429.86

Int Rev	0.00
State	522,973.90
Federal:	
Direct	0.00
Thr St	101,695.50
Thr Int	0.00
Thr Oth	2,800.00
Total	104,495.50
Othr Fin Source	0.00
Total Revenue	733,899.26

Average Daily Attendance: 69.00

Palo Community School District

Reg Teacher Salaries	195,810.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	179.26	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,832.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	208,640.01	135,100.68	36,702.98	20,312.00	0.00	0.00	400,755.67
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	7,446.62	2,438.67	3,964.27	7,353.60	0.00	22.75	21,225.91
Gen Adm	28,267.06	9,874.49	10,732.23	350.29	0.00	802.00	50,026.07
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	16,114.61	6,558.44	29,705.87	42,906.95	1,915.44	0.00	95,285.87
Transport	28,513.50	12,240.61	9,615.59	22,949.81	0.00	170.00	73,489.51
Other Support	0.00	0.00	6,351.84	2,415.52	0.00	8,221.19	16,988.55
Support Total	80,341.79	31,112.21	60,369.80	75,976.17	1,915.44	9,215.94	257,015.91
Food Service	24,308.95	8,273.35	188.88	15,402.36	0.00	398.00	48,571.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	706,343.12

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	4,843.75	Debt Service Principal	25,000.00	Debt Service Total	29,843.75
Community Services	942.36		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	42,722.89	Title 5 Reg	0.00	Total Capital Exp.	1,915.44	**Total Expenditures`**	709,200.92
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 34080

Property Tax	3,584,234.81
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,328.00
LEA Tuition	0.00
Ind Trans	51,985.54
LEA Trans	0.00
Investment	1,235,892.38
Food Serv	124,214.92
Student Act	65,758.01
Other Local	205,591.37
Textbook	0.00
Summer	0.00
Total local	5,283,005.03

Int Rev	0.00
State	14,246,330.78
Federal:	
Direct	0.00
Thr St	1,697,116.99
Thr Int	0.00
Thr Oth	46,322.74
Total	1,743,439.73
Othr Fin Source	2,396,169.00
Total Revenue	21,272,775.54

Average Daily Attendance: 1,855.84

Belding Area School District

Reg Teacher Salaries	4,507,797.51		
SE Teacher Salaries	843,194.62		
VE Teacher Salaries	108,604.96	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	459,372.56	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,031.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,609,996.17	4,032,235.31	632,468.81	142,861.82	0.00	15,227.94	11,432,790.05
Pupils Support	169,093.88	95,982.87	682,935.04	2,136.21	0.00	0.00	950,148.00
Inst Staff Sup	217,336.15	92,732.44	251,908.39	13,199.07	0.00	0.00	575,176.05
Gen Adm	80,326.47	55,354.54	68,608.56	2,193.66	0.00	5,319.26	211,802.49
Sch Adm	671,959.25	422,571.07	6,909.68	7,272.22	0.00	680.00	1,109,392.22
Opns & Maint	238,434.22	205,775.20	706,799.92	507,145.89	0.00	0.00	1,658,155.23
Transport	350,191.15	160,184.49	72,550.13	185,226.56	0.00	1,309.00	769,461.33
Other Support	209,465.13	143,330.75	122,472.74	3,314.60	30,547.12	40,840.86	519,424.08
Support Total	1,936,806.25	1,175,931.36	1,912,184.46	720,488.21	30,547.12	48,149.12	5,793,559.40
Food Service	147,666.54	50,839.77	171,585.50	409,421.10	21,129.70	1,547.21	781,060.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,007,409.57

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 12,909,274.02

Debt Service Interest	3,092,681.43	Debt Service Principal	2,018,728.53	Debt Service Total	5,111,409.96
Community Services	41,674.08		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	47,432.12	0.00	0.00	47,432.12

Title I Reg	670,469.45	Title 5 Reg	0.00	Total Capital Exp.	51,676.82	**Total Expenditures`** 31,057,466.61
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 34090

Lakewood Public Schools

Average Daily Attendance: 1,887.04

Revenue:

Property Tax	4,216,970.70
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,150.00
LEA Tuition	0.00
Ind Trans	29,231.61
LEA Trans	10,000.00
Investment	4,954.88
Food Serv	307,502.03
Student Act	54,646.93
Other Local	169,017.54
Textbook	0.00
Summer	0.00
Total local	4,783,473.69

Int Rev	0.00
State	14,007,224.76
Federal:	
Direct	0.00
Thr St	959,586.19
Thr Int	0.00
Thr Oth	46,802.00
Total	1,006,388.19
Othr Fin Source	251,018.00
Total Revenue	19,797,086.64

Reg Teacher Salaries	4,795,263.02		
SE Teacher Salaries	759,193.22		
VE Teacher Salaries	96,740.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	98,547.24	Tuition Pd to Other Sch Inside MI	110,884.48
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,507,769.26	3,615,474.32	325,468.26	295,934.53	109,573.62	8,010.00	10,752,656.37
Pupils Support	211,566.55	121,333.07	1,090.00	1,326.09	0.00	0.00	335,315.71
Inst Staff Sup	183,274.70	81,006.82	58,376.23	7,884.65	0.00	155.00	330,697.40
Gen Adm	150,261.49	104,439.78	42,274.59	953.34	0.00	8,432.20	306,361.40
Sch Adm	689,691.33	323,468.88	58,415.44	20,691.43	0.00	5,371.00	1,097,638.08
Opns & Maint	130,346.28	91,415.25	676,633.32	587,329.51	29,983.32	1,207.06	1,486,931.42
Transport	498,504.25	177,880.04	80,082.65	319,826.82	6,798.25	994.00	1,077,287.76
Other Support	251,334.77	159,559.02	87,539.43	19,986.11	0.00	11,302.74	529,722.07
Support Total	2,114,979.37	1,059,102.86	1,004,411.66	957,997.95	36,781.57	27,462.00	5,163,953.84
Food Service	282,963.67	105,005.78	8,625.12	355,453.35	6,759.99	2,538.72	754,586.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,671,196.85

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,598,121.02	Debt Service Principal	1,720,589.45	Debt Service Total	3,318,710.47
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	403,326.04	Title 5 Reg	0.00	Total Capital Exp.	153,115.18	**Total Expenditures`** 16,824,312.03
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 34110

Property Tax	3,805,071.55
No Prop Tax	5,377.05
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	12,536.07
LEA Trans	0.00
Investment	88.71
Food Serv	310,254.47
Student Act	106,861.00
Other Local	308,116.93
Textbook	0.00
Summer	0.00
Total local	4,548,305.78

Int Rev	0.00
State	14,300,022.47
Federal:	
Direct	0.00
Thr St	585,577.01
Thr Int	0.00
Thr Oth	46,851.47
Total	632,428.48
Othr Fin Source	162,332.00
Total Revenue	19,480,756.73

Average Daily Attendance: 1,878.97 **Portland Public Schools**

Reg Teacher Salaries	5,049,879.52		
SE Teacher Salaries	863,893.85		
VE Teacher Salaries	35,578.26	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,024.02	Tuition Pd to Other Sch Inside MI	9,062.00
Textbooks	40,963.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,565,899.46	3,744,187.59	371,700.64	213,874.26	7,340.00	33,303.09	10,928,965.04
Pupils Support	164,836.43	84,170.94	29,155.50	82.50	0.00	0.00	278,245.37
Inst Staff Sup	116,364.71	62,911.55	33,289.68	12,223.41	0.00	344.00	225,133.35
Gen Adm	160,207.88	78,165.92	44,682.75	113.55	0.00	9,178.03	292,348.13
Sch Adm	642,212.78	365,988.49	11,829.56	2,706.00	0.00	6,336.40	1,029,073.23
Opns & Maint	98,028.61	36,505.05	516,717.97	692,068.47	32,679.00	1,358.22	1,344,678.32
Transport	330,248.43	122,407.60	222,071.11	347,643.85	177,318.00	1,845.00	1,024,215.99
Other Support	232,780.86	129,671.99	223,399.27	12,021.10	25,185.00	53,083.80	650,957.02
Support Total	1,744,679.70	879,821.54	1,081,145.84	1,066,858.88	235,182.00	72,145.45	4,844,651.41
Food Service	1,910.40	5,628.34	366,578.29	312,376.28	0.00	1,539.10	688,032.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,461,648.86

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	910,257.61	Debt Service Principal	2,010,592.89	Debt Service Total	2,920,850.50
Community Services	300,995.39		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	159,139.81	0.00	0.00	Direct Cost Total 159,139.81

Title I Reg	192,375.00	Title 5 Reg	0.00	Total Capital Exp.	242,522.00	**Total Expenditures`** 17,164,306.06
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 34120

Property Tax	2,430,369.94
No Prop Tax	1,125.05
Other Prop	0.00
Other Non	2,563.05
Ind. Tuition	21,114.00
LEA Tuition	0.00
Ind Trans	9,786.20
LEA Trans	6,385.72
Investment	645.61
Food Serv	116,400.63
Student Act	44,090.55
Other Local	140,343.02
Textbook	0.00
Summer	0.00
Total local	2,766,438.05

Int Rev	0.00
State	7,753,062.37
Federal:	
Direct	0.00
Thr St	352,934.32
Thr Int	0.00
Thr Oth	21,418.00
Total	374,352.32
Othr Fin Source	3,541,568.84
Total Revenue	10,893,852.74

Average Daily Attendance: 1,037.76

Saranac Community Schools

Reg Teacher Salaries	2,688,458.72		
SE Teacher Salaries	383,948.83		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	122,228.69	Tuition Pd to Other Sch Inside MI	4,964.64
Textbooks	423.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,455,064.63	1,916,934.39	221,293.06	86,895.85	2,075.44	7,624.96	5,687,812.89
Pupils Support	45,669.49	32,353.76	96.57	0.00	0.00	0.00	78,119.82
Inst Staff Sup	43,904.81	18,514.06	35,929.47	1,259.00	0.00	2,565.70	102,173.04
Gen Adm	125,066.76	80,099.53	30,488.51	2,134.47	548.00	10,657.54	248,446.81
Sch Adm	435,010.34	274,443.49	8,532.93	2,239.21	1,644.00	4,215.18	724,441.15
Opns & Maint	161,783.63	87,179.84	163,631.23	318,510.11	0.00	222.52	731,327.33
Transport	163,886.67	64,847.94	168,192.69	106,300.02	0.00	432.87	503,660.19
Other Support	95,513.99	52,398.51	80,680.70	3,629.51	0.00	22,154.76	254,377.47
Support Total	1,070,835.69	609,837.13	487,552.10	434,072.32	2,192.00	40,248.57	2,642,545.81
Food Service	124,657.84	56,033.91	9,965.47	159,360.12	0.00	2,892.79	352,910.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,683,268.83

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	753,812.94	Debt Service Principal	1,194,102.06
Debt Service Total	1,947,915.00		
Community Services	32,483.82		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	135,392.21	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,267.44

Total Expenditures` 8,720,020.09

Revenue:

2013 National Public Education Finance Survey for: 34140

Property Tax	95,352.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	953.00
Food Serv	0.00
Student Act	0.00
Other Local	5,328.00
Textbook	0.00
Summer	0.00
Total local	101,633.00

Int Rev	0.00
State	96,882.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	198,515.00

Average Daily Attendance: 14.72 **Berlin Township S/D #3**

Reg Teacher Salaries	78,931.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	95,031.00	38,571.00	0.00	8,592.00	0.00	0.00	142,194.00
Pupils Support	0.00	0.00	2,363.00	0.00	0.00	0.00	2,363.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	23,613.00	1,806.00	2,100.00	24,722.00	0.00	0.00	52,241.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	22,823.00	3,822.00	0.00	342.00	26,987.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	350.00	0.00	0.00	0.00	350.00
Support Total	23,613.00	1,806.00	27,636.00	28,544.00	0.00	342.00	81,941.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 224,135.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 224,135.00
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 34340

Property Tax	16,605.44
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	641.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	17,246.44

Int Rev	0.00
State	229,599.76
Federal:	
Direct	9,208.15
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	9,208.15
Othr Fin Source	0.00
Total Revenue	256,054.35

Average Daily Attendance: 31.28 **Easton Township S/D #6**

Reg Teacher Salaries	89,480.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	119,479.78	58,669.88	5,429.43	19,949.00	5,555.88	77.72	203,605.81
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	11,695.00	894.67	2,977.00	0.00	0.00	0.00	15,566.67
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	19,365.18	5,752.03	0.00	0.00	25,117.21
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	113.00	0.00	0.00	0.00	113.00
Support Total	11,695.00	894.67	22,455.18	5,752.03	0.00	0.00	40,796.88
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	244,402.69

Facilities Acq. & Construction			Property	0.00		
			Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total	0.00
Community Services	0.00			0.00		
		Non Public School	Adult Education	Other		
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,555.88	**Total Expenditures`** 249,958.57

Revenue:

2013 National Public Education Finance Survey for: 34360

Property Tax	107,918.07
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,440.10
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	109,358.17

Int Rev	0.00
State	19,080.04
Federal:	
Direct	14,789.95
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	14,789.95
Othr Fin Source	0.00
Total Revenue	143,228.16

Average Daily Attendance: 16.56 **Ionia Township S/D #2**

Reg Teacher Salaries	39,665.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	61,300.00	25,570.06	3,517.10	5,560.17	0.00	85.12	96,032.45
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	6,600.00	504.90	2,750.00	0.00	0.00	0.00	9,854.90
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,881.18	5,525.54	0.00	0.00	16,406.72
Transport	0.00	0.00	126.00	0.00	0.00	0.00	126.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	6,600.00	504.90	13,757.18	5,525.54	0.00	0.00	26,387.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	122,420.07

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	122,420.07

Revenue:

2013 National Public Education Finance Survey for: 35000

Property Tax	1,315,586.14
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	707,127.33
LEA Tuition	0.00
Ind Trans	40,209.48
LEA Trans	0.00
Investment	1,412.20
Food Serv	428.40
Student Act	0.00
Other Local	318,830.60
Textbook	0.00
Summer	0.00
Total local	2,383,594.15

Int Rev	0.00
State	1,938,912.37
Federal:	
Direct	0.00
Thr St	1,212,237.53
Thr Int	0.00
Thr Oth	0.00
Total	1,212,237.53
Othr Fin Source	0.00
Total Revenue	5,534,744.05

Average Daily Attendance: 87.17 **Iosco RESA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	670,127.59		
VE Teacher Salaries	264,528.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	12,549.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,275,774.16	809,580.34	88,797.28	97,551.67	0.00	2,805.85	2,274,509.30
Pupils Support	141,925.32	81,192.81	146,183.53	7,189.76	0.00	0.00	376,491.42
Inst Staff Sup	185,207.86	88,549.86	199,903.95	32,064.27	0.00	0.00	505,725.94
Gen Adm	122,409.68	57,879.92	87,125.57	7,006.25	0.00	14,903.39	289,324.81
Sch Adm	50,788.72	23,939.85	13,888.81	0.00	0.00	0.00	88,617.38
Opns & Maint	0.00	0.00	89,909.10	43,753.36	0.00	0.00	133,662.46
Transport	295,417.62	236,709.38	147,111.39	162,120.65	33,712.00	0.00	841,359.04
Other Support	144,263.48	74,897.59	87,135.09	16,725.96	0.00	23,433.67	346,455.79
Support Total	940,012.68	563,169.41	771,257.44	268,860.25	33,712.00	38,337.06	2,581,636.84
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,856,146.14

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	22,683.97	Debt Service Principal	145,031.00			Debt Service Total	167,714.97
Community Services	211,003.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	33,712.00	**Total Expenditures`**	5,100,861.46

2013 National Public Education Finance Survey for: 35010

Oscoda Area Schools

Average Daily Attendance: 1,170.90

Revenue:

Property Tax	6,917,948.81
No Prop Tax	0.00
Other Prop	0.00
Other Non	39,980.43
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	51,255.28
LEA Trans	0.00
Investment	1,268.49
Food Serv	78,798.21
Student Act	75,845.25
Other Local	130,542.13
Textbook	0.00
Summer	0.00
Total local	7,295,638.60

Int Rev	0.00
State	4,045,396.77
Federal:	
Direct	0.00
Thr St	1,309,288.57
Thr Int	77,937.65
Thr Oth	29,135.60
Total	1,416,361.82
Othr Fin Source	435.00
Total Revenue	12,757,397.19

Reg Teacher Salaries	2,920,832.46		
SE Teacher Salaries	442,070.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	502,660.42	Tuition Pd to Other Sch Inside MI	312,676.16
Textbooks	14,029.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,108,205.35	2,368,796.12	226,711.04	123,921.10	18.96	1,755.00	6,829,388.61
Pupils Support	251,464.32	154,427.04	4,791.00	160.00	0.00	0.00	410,842.36
Inst Staff Sup	204,552.73	108,090.55	89,217.99	15,635.37	59,105.43	10.00	417,506.64
Gen Adm	155,149.33	103,358.99	72,751.41	3,892.94	0.00	3,972.00	339,124.67
Sch Adm	431,829.10	259,818.17	6,272.93	2,021.98	0.00	2,074.24	702,016.42
Opns & Maint	216,023.16	151,027.88	146,172.57	365,439.94	2,037.90	2,432.22	881,095.77
Transport	338,364.60	150,176.72	88,763.16	224,352.78	5,230.00	439.00	802,096.26
Other Support	158,600.69	93,250.53	40,322.98	2,635.78	13,000.00	35,987.47	330,797.45
Support Total	1,755,983.93	1,020,149.88	448,292.04	614,138.79	79,373.33	44,914.93	3,883,479.57
Food Service	190,629.26	106,499.73	13,362.37	313,914.07	740.91	991.00	625,396.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,338,264.61

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	97,372.91		
Debt Service Interest	446,155.36	Debt Service Principal	564,670.94	Debt Service Total	1,010,826.30
Community Services	50,573.75		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	635,322.91	Title 5 Reg	0.00	Total Capital Exp.	80,133.20	**Total Expenditures`** 11,566,344.47
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 35020

Property Tax	3,410,429.96
No Prop Tax	17,940.56
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	8,546.30
LEA Trans	0.00
Investment	2,640.61
Food Serv	9,582.93
Student Act	18,668.25
Other Local	82,553.24
Textbook	0.00
Summer	0.00
Total local	3,550,361.85

Int Rev	0.00
State	1,444,309.00
Federal:	
Direct	52,964.77
Thr St	612,389.96
Thr Int	24,732.74
Thr Oth	15,760.00
Total	705,847.47
Othr Fin Source	83,767.00
Total Revenue	5,700,518.32

Average Daily Attendance: 429.54 **Hale Area Schools**

Reg Teacher Salaries	796,311.02		
SE Teacher Salaries	109,682.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	207,859.22	Tuition Pd to Other Sch Inside MI	112,065.74
Textbooks	5,022.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,319,020.28	668,758.07	186,334.84	67,404.88	118,259.47	15,068.68	2,256,586.75
Pupils Support	7,582.50	2,450.76	117,652.02	0.00	0.00	0.00	127,685.28
Inst Staff Sup	25,658.97	25,385.02	26,742.24	374.97	21,999.60	0.00	78,161.20
Gen Adm	107,574.16	36,036.13	30,068.12	981.41	2,223.15	5,131.32	179,791.14
Sch Adm	120,161.07	59,570.78	47,936.13	584.29	0.00	0.00	228,252.27
Opns & Maint	10,000.00	3,452.39	316,537.55	14,571.73	0.00	200.00	344,761.67
Transport	95,539.75	57,617.49	74,802.33	64,010.01	41,500.38	1,836.67	293,806.25
Other Support	68,920.35	28,619.54	115,456.44	7,043.72	41,425.70	17,435.70	237,475.75
Support Total	435,436.80	213,132.11	729,194.83	87,566.13	107,148.83	24,603.69	1,489,933.56
Food Service	75,360.75	41,838.69	12,717.02	123,741.48	0.00	4,082.68	257,740.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,004,260.93

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	180,139.00	
Debt Service Interest	208,040.50	Debt Service Principal	448,942.00			Debt Service Total	656,982.50
Community Services	14,652.99				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	359,881.45	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	225,408.30	**Total Expenditures`**	4,424,461.22

Revenue:

2013 National Public Education Finance Survey for: 35030

Property Tax	5,212,691.65
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,225.50
LEA Tuition	0.00
Ind Trans	20,175.39
LEA Trans	0.00
Investment	2,882.94
Food Serv	93,130.37
Student Act	47,491.75
Other Local	284,624.42
Textbook	0.00
Summer	0.00
Total local	5,669,222.02

Int Rev	0.00
State	5,138,026.36
Federal:	
Direct	0.00
Thr St	974,919.63
Thr Int	0.00
Thr Oth	36,660.14
Total	1,011,579.77
Othr Fin Source	6,878.00
Total Revenue	11,818,828.15

Average Daily Attendance: 1,175.19 **Tawas Area Schools**

Reg Teacher Salaries	2,905,001.77		
SE Teacher Salaries	330,789.87		
VE Teacher Salaries	35,921.17	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	122,828.76	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	73,448.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,627,115.32	2,185,730.25	549,102.84	363,263.61	172,867.86	24,942.79	6,750,154.81
Pupils Support	263,134.18	145,150.13	7,573.13	64.80	0.00	0.00	415,922.24
Inst Staff Sup	15,131.34	7,761.95	38,463.71	21,903.43	0.00	0.00	83,260.43
Gen Adm	140,916.54	80,866.98	66,285.32	5,800.04	8,464.00	10,259.36	304,128.24
Sch Adm	454,335.48	262,794.76	35,373.71	11,573.63	0.00	0.00	764,077.58
Opns & Maint	287,351.94	172,865.31	215,194.97	232,914.20	13,355.70	0.00	908,326.42
Transport	250,904.74	144,294.86	45,617.34	131,440.57	69,037.00	9,557.62	581,815.13
Other Support	202,319.46	121,878.01	186,686.98	0.00	0.00	74,664.69	585,549.14
Support Total	1,614,093.68	935,612.00	595,195.16	403,696.67	90,856.70	94,481.67	3,643,079.18
Food Service	192,380.27	88,749.57	5,820.99	257,226.34	0.00	0.00	544,177.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,937,411.16

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	358,968.28		
Debt Service Interest	0.00	Debt Service Principal	520,000.00	Debt Service Total	520,000.00
Community Services	11,953.13		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	578,347.99	Title 5 Reg	0.00	Total Capital Exp.	263,724.56	**Total Expenditures`**	11,572,057.13
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 35040

Whittemore-Prescott Area Schools

Average Daily Attendance: 892.40

Revenue:

Property Tax	2,433,552.92
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,289.81
LEA Trans	29,950.00
Investment	4,410.63
Food Serv	27,934.46
Student Act	45,147.50
Other Local	135,903.76
Textbook	0.00
Summer	0.00
Total local	2,658,239.08

Int Rev	19,924.38
State	5,823,206.43
Federal:	
Direct	0.00
Thr St	534,692.76
Thr Int	629,731.54
Thr Oth	30,748.65
Total	1,195,172.95
Othr Fin Source	9,050.00
Total Revenue	9,696,542.84

Reg Teacher Salaries	2,116,786.87		
SE Teacher Salaries	408,099.22		
VE Teacher Salaries	116,655.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	303,280.40	Tuition Pd to Other Sch Inside MI	5,935.38
Textbooks	5,825.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,411,856.80	1,919,658.61	430,282.30	90,319.09	0.00	4,765.75	5,856,882.55
Pupils Support	124,498.86	57,637.96	40,139.90	4,108.24	0.00	0.00	226,384.96
Inst Staff Sup	58,956.57	45,195.49	60,687.51	31,876.75	0.00	0.00	196,716.32
Gen Adm	140,212.67	102,563.49	42,678.82	12,893.36	0.00	4,571.85	302,920.19
Sch Adm	315,286.29	189,682.59	12,509.53	4,816.78	0.00	2,005.00	524,300.19
Opns & Maint	162,979.69	74,624.75	135,598.35	207,755.85	0.00	553.53	581,512.17
Transport	200,426.77	96,133.70	67,013.31	115,713.08	799.87	1,408.00	480,694.86
Other Support	57,203.00	46,816.49	61,852.81	0.00	579.97	20,686.29	186,558.59
Support Total	1,059,563.85	612,654.47	420,480.23	377,164.06	1,379.84	29,224.67	2,499,087.28
Food Service	135,656.72	81,882.33	107,875.62	325,245.45	0.00	0.00	650,660.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,006,629.95

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,415.00		
Debt Service Interest	226,969.48	Debt Service Principal	778,398.84	Debt Service Total	1,005,368.32
Community Services	8,425.85		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	471,000.27	Title 5 Reg	0.00	Total Capital Exp.	1,379.84	**Total Expenditures`** 9,018,850.64
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 35902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	7,710.00
Textbook	0.00
Summer	0.00
Total local	7,710.00

Int Rev	0.00
State	221,949.31
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	229,659.31

Average Daily Attendance: 20.24

Alternative Educational Academy of Iosco County

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	12,510.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	14,711.53	1,298.33	0.00	150.00	16,159.86
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	7,226.75	0.00	0.00	0.00	7,226.75
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	426.72	0.00	0.00	0.00	426.72
Transport	0.00	0.00	1,953.00	0.00	0.00	0.00	1,953.00
Other Support	0.00	0.00	1,970.89	0.00	0.00	0.00	1,970.89
Support Total	0.00	0.00	11,577.36	0.00	0.00	0.00	11,577.36
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,737.22

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 27,737.22

2013 National Public Education Finance Survey for: 36015

Forest Park School District

Average Daily Attendance: 431.88

Revenue:

Property Tax	3,050,093.10
No Prop Tax	716.57
Other Prop	0.00
Other Non	10,803.10
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,683.34
LEA Trans	0.00
Investment	2,653.61
Food Serv	92,477.68
Student Act	55,907.88
Other Local	98,303.27
Textbook	0.00
Summer	0.00
Total local	3,316,638.55

Int Rev	0.00
State	1,236,523.63
Federal:	
Direct	28,710.00
Thr St	276,935.44
Thr Int	0.00
Thr Oth	10,541.84
Total	316,187.28
Othr Fin Source	1,014,034.24
Total Revenue	4,869,349.46

Reg Teacher Salaries	1,071,785.98		
SE Teacher Salaries	186,101.03		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,995.67	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,070.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,436,969.02	905,734.74	131,875.70	44,282.38	7,219.72	77,020.10	2,595,881.94
Pupils Support	69,130.52	35,811.82	614.89	135.12	0.00	0.00	105,692.35
Inst Staff Sup	600.00	190.20	49,606.11	19,985.17	14,600.34	0.00	70,381.48
Gen Adm	76,765.68	39,784.72	18,241.72	2,374.87	0.00	3,534.27	140,701.26
Sch Adm	168,880.77	83,836.99	0.00	511.86	0.00	1,343.84	254,573.46
Opns & Maint	147,050.12	118,562.88	37,856.10	187,858.68	0.00	0.00	491,327.78
Transport	101,391.45	54,800.74	11,089.07	55,931.77	0.00	0.00	223,213.03
Other Support	47,791.44	19,864.96	40,724.06	682.22	0.00	18,526.73	127,589.41
Support Total	611,609.98	352,852.31	158,131.95	267,479.69	14,600.34	23,404.84	1,413,478.77
Food Service	77,675.95	45,418.52	11,675.96	125,151.25	0.00	2,042.92	261,964.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,271,325.31

Facilities Acq. & Construction	Property	0.00			
	Equipment	276,326.06	23,311.00		
Debt Service Interest	137,209.62	Debt Service Principal	553,403.94	Debt Service Total	690,613.56
Community Services	9,582.50		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	298,146.12	**Total Expenditures`** 4,602,364.93
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 36025

Property Tax	3,294,267.72
No Prop Tax	2,202.86
Other Prop	0.00
Other Non	5,323.00
Ind. Tuition	2,587.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,448.35
Food Serv	72,783.53
Student Act	64,758.34
Other Local	423,199.50
Textbook	0.00
Summer	0.00
Total local	3,890,570.30

Int Rev	0.00
State	4,250,723.71
Federal:	
Direct	388,311.75
Thr St	362,360.30
Thr Int	0.00
Thr Oth	21,885.59
Total	772,557.64
Othr Fin Source	0.00
Total Revenue	8,913,851.65

Average Daily Attendance: 822.31

West Iron County Public Schools

Reg Teacher Salaries	1,917,198.22		
SE Teacher Salaries	342,496.32		
VE Teacher Salaries	165,078.93	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	208,607.78	Tuition Pd to Other Sch Inside MI	40,038.00
Textbooks	71,777.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,822,147.91	1,725,596.75	423,944.94	142,660.78	40,056.38	6,696.57	5,121,046.95
Pupils Support	117,439.73	72,862.85	6,321.99	2,770.56	0.00	215.00	199,610.13
Inst Staff Sup	8,866.08	7,033.05	46,898.51	77,643.44	48,014.60	0.00	140,441.08
Gen Adm	106,609.38	61,525.48	145,315.28	1,135.63	0.00	4,299.00	318,884.77
Sch Adm	200,558.23	151,625.22	9,479.85	6,263.64	0.00	2,790.00	370,716.94
Opns & Maint	229,955.92	176,247.32	170,511.20	219,318.26	36,936.78	0.00	796,032.70
Transport	211,399.13	141,962.42	16,784.57	89,205.79	171,737.00	3,793.64	463,145.55
Other Support	56,886.80	39,250.68	31,037.66	4,418.86	0.00	125,546.47	257,140.47
Support Total	931,715.27	650,507.02	426,349.06	400,756.18	256,688.38	136,644.11	2,545,971.64
Food Service	107,503.76	82,942.02	21,181.01	144,146.36	0.00	2,700.52	358,473.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,025,492.26

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	64,663.08	Debt Service Principal	319,759.98	Debt Service Total	384,423.06
Community Services	19,615.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	556.90	Title 5 Reg	0.00	Total Capital Exp.	296,744.76	**Total Expenditures`**	8,341,852.75
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 37010

Property Tax	13,530,060.83
No Prop Tax	0.00
Other Prop	0.00
Other Non	12,815.33
Ind. Tuition	925,338.66
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,739.35
Food Serv	369,181.68
Student Act	468,465.66
Other Local	1,180,036.95
Textbook	0.00
Summer	0.00
Total local	16,498,638.46

Int Rev	1,041,332.48
State	18,948,495.50
Federal:	
Direct	0.00
Thr St	1,944,660.90
Thr Int	0.00
Thr Oth	71,494.00
Total	2,016,154.90
Othr Fin Source	0.00
Total Revenue	38,504,621.34

Average Daily Attendance: 3,210.57 **Mt. Pleasant City School District**

Reg Teacher Salaries	8,327,184.60		
SE Teacher Salaries	1,614,765.01		
VE Teacher Salaries	884,686.21	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	483,548.21	Tuition Pd to Other Sch Inside MI	6,336.63
Textbooks	81,037.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,728,978.75	7,584,579.60	1,239,350.12	523,471.20	272,573.86	21,996.59	22,098,376.26
Pupils Support	1,229,422.06	712,357.78	35,023.81	38,265.39	0.00	0.00	2,015,069.04
Inst Staff Sup	894,464.99	503,310.13	160,213.92	34,467.31	1,196.11	2,438.00	1,594,894.35
Gen Adm	165,969.08	85,958.41	70,641.42	2,892.95	209.97	16,658.68	342,120.54
Sch Adm	1,070,384.89	577,287.55	23,423.08	14,342.56	0.00	1,512.00	1,686,950.08
Opns & Maint	230,876.40	138,013.53	1,121,018.11	668,056.81	4,479.60	232.50	2,158,197.35
Transport	389,803.33	320,485.87	62,736.16	168,300.46	0.00	577.40	941,903.22
Other Support	567,819.74	356,558.13	125,950.22	89,855.55	94,568.43	11,391.01	1,151,574.65
Support Total	4,548,740.49	2,693,971.40	1,599,006.72	1,016,181.03	100,454.11	32,809.59	9,890,709.23
Food Service	0.00	0.00	540,527.95	663,278.06	0.00	7,071.21	1,210,877.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,199,962.71

			Facilities Acq. & Construction	Property	6,248.70		
				Equipment	0.00	1,681,323.28	
Debt Service Interest	1,602,072.48	Debt Service Principal	4,216,907.67			Debt Service Total	5,818,980.15
Community Services	449,506.91				1,591.95		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	192,222.39	0.00	0.00	Direct Cost Total	192,222.39
Title I Reg	1,011,408.56	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	380,868.62	**Total Expenditures`**	35,903,883.91

2013 National Public Education Finance Survey for: 37040

Beal City Public Schools

Average Daily Attendance: 652.11

Revenue:

Property Tax	819,367.25
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,060.00
LEA Tuition	0.00
Ind Trans	2,524.51
LEA Trans	0.00
Investment	5,503.24
Food Serv	124,364.95
Student Act	92,589.57
Other Local	56,729.25
Textbook	0.00
Summer	0.00
Total local	1,112,138.77

Int Rev	33,655.00
State	5,049,743.78
Federal:	
Direct	0.00
Thr St	187,023.65
Thr Int	0.00
Thr Oth	15,170.05
Total	202,193.70
Othr Fin Source	0.00
Total Revenue	6,397,731.25

Reg Teacher Salaries	1,667,597.33		
SE Teacher Salaries	161,386.83		
VE Teacher Salaries	28,202.75	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	57,595.01	Tuition Pd to Other Sch Inside MI	129,428.28
Textbooks	34,437.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,108,952.41	1,300,156.38	194,421.64	71,238.10	22,641.75	42,475.81	3,717,244.34
Pupils Support	51,707.12	37,751.93	430.00	0.00	0.00	0.00	89,889.05
Inst Staff Sup	47,049.39	31,772.42	39,099.50	7,408.54	14,411.42	1.29	125,331.14
Gen Adm	101,704.02	55,114.80	22,002.29	3,756.92	0.00	9,303.23	191,881.26
Sch Adm	205,771.28	103,420.68	2,346.03	7,266.07	500.00	1,016.00	319,820.06
Opns & Maint	140,278.50	76,097.55	131,335.31	72,263.72	2,500.51	223.00	420,198.08
Transport	112,475.10	170,840.15	36,160.48	74,280.34	59,676.10	135.00	393,891.07
Other Support	88,062.62	67,648.94	43,607.54	217.02	2,819.44	8,136.20	207,672.32
Support Total	747,048.03	542,646.47	274,981.15	165,192.61	79,907.47	18,814.72	1,748,682.98
Food Service	68,215.54	43,780.80	8,121.91	149,752.42	0.00	2,373.74	272,244.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,738,171.73

Facilities Acq. & Construction			Property	9,597.39	
			Equipment	16,418.55	0.00
Debt Service Interest	180,354.78	Debt Service Principal	411,782.53		Debt Service Total 592,137.31
Community Services	6,138.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	50,242.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	128,565.16	**Total Expenditures`** 5,872,874.89

2013 National Public Education Finance Survey for: 37060

Shepherd Public Schools

Average Daily Attendance: 1,633.92

Revenue:

Property Tax	2,268,083.82
No Prop Tax	94.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,624.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,368.40
Food Serv	230,206.77
Student Act	62,644.45
Other Local	127,616.81
Textbook	0.00
Summer	0.00
Total local	2,711,638.62

Int Rev	247,914.57
State	12,648,720.66
Federal:	
Direct	0.00
Thr St	833,053.54
Thr Int	2,200.00
Thr Oth	45,879.85
Total	881,133.39
Othr Fin Source	907,219.97
Total Revenue	16,489,407.24

Reg Teacher Salaries	4,191,929.91		
SE Teacher Salaries	619,069.33		
VE Teacher Salaries	73,673.13	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	190,531.23	Tuition Pd to Other Sch Inside MI	204,606.48
Textbooks	57,220.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,606,978.41	2,834,162.82	279,011.77	335,088.12	103,559.06	10,863.25	9,066,104.37
Pupils Support	453,023.65	201,587.55	3,137.46	1,766.86	0.00	0.00	659,515.52
Inst Staff Sup	169,360.62	74,864.99	101,192.04	80,348.67	56,150.49	10,163.00	435,929.32
Gen Adm	146,038.68	68,464.84	38,421.05	4,643.45	0.00	11,094.44	268,662.46
Sch Adm	723,870.24	383,716.66	100,428.17	1,108.62	0.00	2,349.44	1,211,473.13
Opns & Maint	485,416.92	294,866.50	261,717.87	436,689.75	2,741.34	746.14	1,479,437.18
Transport	379,127.41	172,040.03	45,373.40	199,069.16	210,437.73	3,501.72	799,111.72
Other Support	185,125.94	107,273.80	110,549.08	24,573.33	0.00	26,581.97	454,104.12
Support Total	2,541,963.46	1,302,814.37	660,819.07	748,199.84	269,329.56	54,436.71	5,308,233.45
Food Service	216,983.82	94,515.98	16,832.14	333,598.93	3,259.00	2,608.99	664,539.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,038,877.68

Facilities Acq. & Construction	Property	14,500.00			
	Equipment	0.00	85,077.53		
Debt Service Interest	1,401,791.48	Debt Service Principal	1,069,450.95	Debt Service Total	2,471,242.43
Community Services	3,556.42		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	366,150.84	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	390,647.62
Total Expenditures`	15,518,159.25				

Revenue:

2013 National Public Education Finance Survey for: 37901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,272.00
Food Serv	0.00
Student Act	0.00
Other Local	28,151.00
Textbook	0.00
Summer	0.00
Total local	30,423.00

Int Rev	0.00
State	2,614,531.00
Federal:	
Direct	93,412.00
Thr St	103,126.00
Thr Int	0.00
Thr Oth	0.00
Total	196,538.00
Othr Fin Source	4,035,970.00
Total Revenue	2,841,492.00

Average Daily Attendance: 320.16

Renaissance Public School Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,734.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,433,753.00	83,958.00	0.00	381.00	1,518,092.00
Pupils Support	0.00	0.00	102,728.00	0.00	0.00	0.00	102,728.00
Inst Staff Sup	0.00	0.00	13,412.00	1,250.00	0.00	2,468.00	17,130.00
Gen Adm	0.00	0.00	259,615.00	0.00	0.00	0.00	259,615.00
Sch Adm	0.00	0.00	229,873.00	4,345.00	7,948.00	6,477.00	240,695.00
Opns & Maint	0.00	0.00	158,898.00	51,794.00	0.00	57,616.00	268,308.00
Transport	0.00	0.00	0.00	0.00	0.00	5,013.00	5,013.00
Other Support	0.00	0.00	0.00	0.00	0.00	10,067.00	10,067.00
Support Total	0.00	0.00	764,526.00	57,389.00	7,948.00	81,641.00	903,556.00
Food Service	0.00	0.00	11,463.00	99,154.00	0.00	0.00	110,617.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,532,265.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	4,043,433.00
Debt Service Interest	451,432.00	Debt Service Principal	0.00		Debt Service Total 451,432.00
Community Services	9,068.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	99,125.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,948.00 **Total Expenditures`** 6,592,714.00

2013 National Public Education Finance Survey for: 37902

Morey Public School Academy

Average Daily Attendance: 128.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	197.34
Food Serv	6,117.76
Student Act	1,444.00
Other Local	7,977.85
Textbook	0.00
Summer	0.00
Total local	15,736.95

Int Rev	0.00
State	1,115,619.21
Federal:	
Direct	17,617.00
Thr St	133,048.36
Thr Int	0.00
Thr Oth	0.00
Total	150,665.36
Othr Fin Source	0.00
Total Revenue	1,282,021.52

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	549,340.15	21,766.82	8,656.80	0.00	571,106.97
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	16,580.22	0.00	900.00	0.00	16,580.22
Gen Adm	0.00	0.00	165,699.20	0.00	0.00	60.00	165,759.20
Sch Adm	0.00	0.00	96,000.46	3,072.03	3,712.50	4,007.37	103,079.86
Opns & Maint	0.00	0.00	110,428.48	45,120.11	0.00	0.00	155,548.59
Transport	0.00	0.00	40,327.00	0.00	0.00	0.00	40,327.00
Other Support	0.00	0.00	40,471.19	0.00	0.00	4,133.26	44,604.45
Support Total	0.00	0.00	469,506.55	48,192.14	4,612.50	8,200.63	525,899.32
Food Service	0.00	0.00	50,113.48	695.18	0.00	0.00	50,808.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,147,814.95

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	14,204.32		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	86,158.38	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,269.30	**Total Expenditures`**	1,175,288.57

2013 National Public Education Finance Survey for: 38000

Jackson ISD

Average Daily Attendance: 388.18

Revenue:

Property Tax	36,410,599.12
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	320,896.19
LEA Tuition	17,150.00
Ind Trans	0.00
LEA Trans	0.00
Investment	64,340.15
Food Serv	0.00
Student Act	0.00
Other Local	6,411,364.22
Textbook	0.00
Summer	0.00
Total local	43,207,199.68

Int Rev	0.00
State	15,790,741.53
Federal:	
Direct	0.00
Thr St	7,065,270.83
Thr Int	0.00
Thr Oth	0.00
Total	7,065,270.83
Othr Fin Source	5,459.00
Total Revenue	66,063,212.04

Reg Teacher Salaries	0.00		
SE Teacher Salaries	3,159,815.33		
VE Teacher Salaries	2,972,915.10	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	37,588.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,703,483.99	5,064,264.37	705,912.46	532,493.14	131,268.90	27,474.35	15,033,628.31
Pupils Support	8,950,447.73	4,528,674.73	505,252.38	153,274.29	23,926.98	86,984.48	14,224,633.61
Inst Staff Sup	2,321,090.55	1,318,569.20	1,313,120.61	181,040.37	120,582.92	11,502.29	5,145,323.02
Gen Adm	179,470.71	123,023.02	98,417.89	923.89	99.99	27,007.52	428,843.03
Sch Adm	532,149.36	261,960.84	29,672.30	63,021.95	51,174.63	2,572.00	889,376.45
Opns & Maint	642,998.18	416,154.87	427,380.60	522,898.89	49,889.61	726.60	2,010,159.14
Transport	1,337,629.44	945,627.24	252,229.17	568,269.85	26,246.54	650.00	3,104,405.70
Other Support	2,733,271.85	1,825,020.48	1,398,398.57	148,233.90	453,038.69	446,910.05	6,551,834.85
Support Total	16,697,057.82	9,419,030.38	4,024,471.52	1,637,663.14	724,959.36	576,352.94	32,354,575.80
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 47,388,204.11

Facilities Acq. & Construction: Property 53,516.58; Equipment 0.00; 708,600.06

Debt Service Interest	55,237.99	Debt Service Principal	231,645.58	Debt Service Total	286,883.57
Community Services	701,170.03		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	277,735.36	0.00	0.00	277,735.36

Title I Reg	17,462.95	Title 5 Reg	0.00	Total Capital Exp.	909,744.84	**Total Expenditures`** 49,985,454.40
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 38010

Property Tax	4,404,947.54
No Prop Tax	19,135.46
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,750.75
LEA Tuition	0.00
Ind Trans	51,485.08
LEA Trans	0.00
Investment	76,167.91
Food Serv	370,221.02
Student Act	96,106.98
Other Local	288,370.93
Textbook	0.00
Summer	0.00
Total local	5,316,185.67

Int Rev	0.00
State	20,506,529.51
Federal:	
Direct	0.00
Thr St	930,960.72
Thr Int	6,774.00
Thr Oth	50,372.77
Total	988,107.49
Othr Fin Source	7,482,601.20
Total Revenue	26,810,822.67

Average Daily Attendance: 2,703.92

Western School District

Reg Teacher Salaries	7,883,714.93		
SE Teacher Salaries	1,186,248.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	479,967.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,097.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,591,416.19	5,925,367.95	434,431.19	423,814.86	9,445.50	36,976.93	17,412,007.12
Pupils Support	419,273.06	229,335.21	0.00	100.00	0.00	0.00	648,708.27
Inst Staff Sup	90,326.53	47,958.53	161,205.12	11,336.08	0.00	114.00	310,940.26
Gen Adm	127,897.92	69,690.78	112,830.63	5,120.39	0.00	28,852.54	344,392.26
Sch Adm	885,791.87	484,240.87	29,755.71	22,362.04	0.00	0.00	1,422,150.49
Opns & Maint	421,237.25	244,139.83	459,945.99	500,477.55	0.00	0.00	1,625,800.62
Transport	467,509.76	268,007.14	212,474.38	227,725.06	961,316.54	0.00	1,175,716.34
Other Support	324,403.72	156,384.32	319,213.30	9,313.03	69,423.01	390,805.76	1,200,120.13
Support Total	2,736,440.11	1,499,756.68	1,295,425.13	776,434.15	1,030,739.55	419,772.30	6,727,828.37
Food Service	273,597.77	165,478.47	35,045.83	476,510.29	25,543.50	0.00	950,632.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,090,467.85

Facilities Acq. & Construction

Property	31,956.00	
Equipment	1,777,421.91	8,885,005.94

Debt Service Interest	1,501,900.35	Debt Service Principal	8,473,968.83	Debt Service Total	9,975,869.18
Community Services	184,190.03		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	322,126.87	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,875,106.46	**Total Expenditures`** 37,034,770.28

2013 National Public Education Finance Survey for: 38020

Vandercook Lake Public Schools

Average Daily Attendance: 1,173.92

Revenue:

Property Tax	1,106,556.45
No Prop Tax	7,782.89
Other Prop	0.00
Other Non	6,639.53
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,457.00
Food Serv	124,279.99
Student Act	81,407.82
Other Local	128,147.21
Textbook	0.00
Summer	0.00
Total local	1,456,270.89

Int Rev	0.00
State	9,315,409.35
Federal:	
Direct	0.00
Thr St	672,889.91
Thr Int	0.00
Thr Oth	25,718.50
Total	698,608.41
Othr Fin Source	0.00
Total Revenue	11,470,288.65

Reg Teacher Salaries	3,525,150.91		
SE Teacher Salaries	584,688.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	155,901.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,107.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,607,142.65	2,567,875.99	307,444.39	152,778.27	16,683.82	24,465.86	7,659,707.16
Pupils Support	183,889.60	101,095.18	12,416.00	688.54	0.00	1,241.01	299,330.33
Inst Staff Sup	61,319.87	22,145.56	2,706.24	24,722.59	0.00	0.00	110,894.26
Gen Adm	131,276.56	101,284.13	36,241.92	4,051.15	0.00	21,044.23	293,897.99
Sch Adm	490,615.33	308,942.27	1,501.04	2,085.40	2,868.20	12,054.45	815,198.49
Opns & Maint	289,404.93	177,849.02	124,179.69	240,769.48	0.00	74.00	832,277.12
Transport	91,810.86	32,809.01	33,193.63	43,239.00	0.00	2,757.38	203,809.88
Other Support	106,524.64	39,429.64	40,056.26	0.00	0.00	9,992.42	196,002.96
Support Total	1,354,841.79	783,554.81	250,294.78	315,556.16	2,868.20	47,163.49	2,751,411.03
Food Service	177,990.03	68,024.45	13,255.02	252,768.62	0.00	4,849.08	516,887.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,928,005.39

			Facilities Acq. & Construction	Property	0.00		
				Equipment	49,503.45	11,629.71	
Debt Service Interest	178,834.40	Debt Service Principal	484,553.49			Debt Service Total	663,387.89
Community Services	27,094.50				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	231,607.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	69,055.47	**Total Expenditures`**	11,035,785.07

2013 National Public Education Finance Survey for: 38040

Columbia School District

Average Daily Attendance: 1,340.96

Revenue:

Property Tax	4,957,132.74
No Prop Tax	37,531.80
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	65,706.93
Food Serv	182,192.23
Student Act	45,172.80
Other Local	457,826.98
Textbook	0.00
Summer	0.00
Total local	5,745,563.48

Int Rev	0.00
State	6,650,643.81
Federal:	
Direct	281,227.24
Thr St	261,380.66
Thr Int	0.00
Thr Oth	40,022.20
Total	582,630.10
Othr Fin Source	36,810.00
Total Revenue	12,978,837.39

Reg Teacher Salaries	3,689,451.49		
SE Teacher Salaries	525,839.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	92,998.15	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,105.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,677,141.78	2,651,459.44	419,507.32	137,286.86	0.00	40,756.96	7,926,152.36
Pupils Support	173,561.88	91,119.45	8,326.22	0.00	0.00	0.00	273,007.55
Inst Staff Sup	84,439.15	32,918.41	200,082.43	85,478.43	551.62	0.00	402,918.42
Gen Adm	253,649.42	192,747.73	49,674.71	1,793.65	563.85	35,402.41	533,267.92
Sch Adm	246,861.98	157,802.76	109,996.70	1,874.70	0.00	3,262.40	519,798.54
Opns & Maint	321,762.26	251,478.48	192,306.76	314,858.84	1,736.45	0.00	1,080,406.34
Transport	295,817.01	120,875.19	296,434.12	147,569.76	0.00	590.00	861,286.08
Other Support	93,845.00	34,508.31	58,701.54	1,886.74	0.00	29,603.96	218,545.55
Support Total	1,469,936.70	881,450.33	915,522.48	553,462.12	2,851.92	68,858.77	3,889,230.40
Food Service	127,451.48	47,181.74	68,712.27	283,234.16	10,105.75	42,026.93	568,606.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,383,989.34

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	77,272.50	Debt Service Principal	719,372.59	Debt Service Total	796,645.09
Community Services	212,271.06		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	157,973.85	0.00	0.00	Direct Cost Total 157,973.85

Title I Reg	183,295.68	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,957.67	**Total Expenditures`** 12,767,191.92

Revenue:

2013 National Public Education Finance Survey for: 38050

Property Tax	2,650,910.56
No Prop Tax	6,153.78
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	143,375.67
Food Serv	241,089.44
Student Act	86,207.30
Other Local	804,567.25
Textbook	0.00
Summer	0.00
Total local	3,932,304.00

Int Rev	0.00
State	8,350,218.42
Federal:	
Direct	0.00
Thr St	279,544.32
Thr Int	0.00
Thr Oth	34,468.22
Total	314,012.54
Othr Fin Source	558,404.00
Total Revenue	12,596,534.96

Average Daily Attendance: 1,147.92

Grass Lake Community Schools

Reg Teacher Salaries	3,561,993.31		
SE Teacher Salaries	282,912.19		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,692.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,213,215.85	2,363,656.29	610,728.27	135,266.54	56,320.81	38,313.49	7,361,180.44
Pupils Support	129,095.05	61,718.34	114.00	0.00	0.00	0.00	190,927.39
Inst Staff Sup	103,351.83	70,072.27	66,137.88	20,688.41	1,404.84	0.00	260,250.39
Gen Adm	169,316.88	114,512.09	65,696.58	2,903.01	0.00	4,309.61	356,738.17
Sch Adm	451,270.31	303,899.71	4,183.20	1,899.57	0.00	5,083.00	766,335.79
Opns & Maint	249,634.50	169,592.99	229,220.14	358,870.86	2,494.75	647.61	1,007,966.10
Transport	194,079.98	92,428.79	26,010.18	93,809.97	14,726.00	2,067.46	408,396.38
Other Support	133,893.62	74,578.02	201,729.62	7,985.69	2,103.33	18,796.26	436,983.21
Support Total	1,430,642.17	886,802.21	593,091.60	486,157.51	20,728.92	30,903.94	3,427,597.43
Food Service	153,305.66	92,190.33	13,100.51	202,039.38	0.00	36,266.67	496,902.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,285,680.42

Facilities Acq. & Construction	Property	31,137.00			
	Equipment	73,500.00	0.00		
Debt Service Interest	1,172,188.80	Debt Service Principal	1,209,375.00	Debt Service Total	2,381,563.80
Community Services	137,915.44		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	83,730.58	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	181,686.73	**Total Expenditures`**	11,605,282.59

Revenue:

2013 National Public Education Finance Survey for: 38080

Property Tax	801,212.93
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,561.23
Food Serv	108,604.44
Student Act	116,474.67
Other Local	40,333.66
Textbook	0.00
Summer	0.00
Total local	1,069,186.93

Int Rev	0.00
State	5,668,492.20
Federal:	
Direct	0.00
Thr St	350,717.26
Thr Int	0.00
Thr Oth	40,375.01
Total	391,092.27
Othr Fin Source	22,630.21
Total Revenue	7,128,771.40

Average Daily Attendance: 733.24

Concord Community Schools

Reg Teacher Salaries	2,163,187.07		
SE Teacher Salaries	280,831.56		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	176,662.27	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,113.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,762,135.87	1,432,661.37	188,821.28	43,882.67	0.00	43,620.88	4,471,122.07
Pupils Support	128,965.14	61,304.92	10,436.68	10,523.88	0.00	0.00	211,230.62
Inst Staff Sup	21,668.78	7,339.83	52,880.36	6,515.21	21,505.63	3,600.00	92,004.18
Gen Adm	138,699.55	60,292.77	38,767.70	222.15	0.00	14,952.04	252,934.21
Sch Adm	268,100.76	152,449.89	3,827.90	3,470.12	0.00	2,334.06	430,182.73
Opns & Maint	198,985.12	113,355.60	170,053.22	170,814.70	17,248.00	261.67	653,470.31
Transport	154,412.20	63,171.46	98,125.95	75,163.31	0.00	576.00	391,448.92
Other Support	80.32	6.14	171,852.17	3,230.25	0.00	18,990.33	194,159.21
Support Total	910,911.87	457,920.61	545,943.98	269,939.62	38,753.63	40,714.10	2,225,430.18
Food Service	144,569.69	55,912.47	19,935.17	202,811.37	9,319.41	306.62	423,535.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,120,087.57

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	109,157.50	Debt Service Principal	275,000.00	Debt Service Total	384,157.50
Community Services	7,734.68			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	88,421.37	Title 5 Reg	0.00	Total Capital Exp.	48,073.04	**Total Expenditures`**	7,175,895.29
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 38090

Property Tax	3,356,413.01
No Prop Tax	9,660.55
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	278.31
Food Serv	66,499.30
Student Act	94,307.41
Other Local	58,182.17
Textbook	0.00
Summer	0.00
Total local	3,585,340.75

Int Rev	0.00
State	7,406,713.13
Federal:	
Direct	0.00
Thr St	915,157.47
Thr Int	0.00
Thr Oth	43,123.37
Total	958,280.84
Othr Fin Source	8,751.22
Total Revenue	11,950,334.72

Average Daily Attendance: 1,138.15

East Jackson Community Schools

Reg Teacher Salaries	3,168,409.28		
SE Teacher Salaries	610,682.09		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	221,439.69	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,462.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,405,180.62	2,225,817.26	126,429.68	213,639.18	1,488.86	9,520.00	6,980,586.74
Pupils Support	144,074.33	73,972.19	80,530.00	0.00	0.00	0.00	298,576.52
Inst Staff Sup	16,394.08	7,739.47	171,644.61	27,734.82	0.00	0.00	223,512.98
Gen Adm	142,176.00	26,925.40	61,805.11	1,010.63	0.00	11,068.59	242,985.73
Sch Adm	355,263.41	184,350.16	26,544.29	1,411.98	0.00	4,439.00	572,008.84
Opns & Maint	463,303.44	245,432.81	173,052.86	269,804.43	0.00	2,787.56	1,154,381.10
Transport	192,625.36	92,063.57	18,177.19	71,215.31	0.00	2,166.50	376,247.93
Other Support	42,769.92	21,626.69	71,015.88	7,083.91	0.00	43,480.16	185,976.56
Support Total	1,356,606.54	652,110.29	602,769.94	378,261.08	0.00	63,941.81	3,053,689.66
Food Service	164,374.07	54,360.89	14,099.45	285,352.95	26,049.79	5,993.64	524,181.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,558,457.40

Facilities Acq. & Construction	Property	0.00	
	Equipment	1,531.48	0.00

Debt Service Interest	503,145.00	Debt Service Principal	980,000.00	Debt Service Total	1,483,145.00
Community Services	4,130.85			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	429,734.46	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	29,070.13	**Total Expenditures`** 10,591,658.38

Revenue:

2013 National Public Education Finance Survey for: 38100

Property Tax	2,131,992.90
No Prop Tax	14,156.61
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,050.00
LEA Tuition	0.00
Ind Trans	18,375.26
LEA Trans	0.00
Investment	3,554.47
Food Serv	215,077.48
Student Act	56,876.00
Other Local	39,354.27
Textbook	0.00
Summer	0.00
Total local	2,481,436.99

Int Rev	0.00
State	8,217,690.34
Federal:	
Direct	0.00
Thr St	393,875.51
Thr Int	0.00
Thr Oth	28,761.12
Total	422,636.63
Othr Fin Source	136,144.07
Total Revenue	11,121,763.96

Average Daily Attendance: 1,128.84 **Hanover-Horton School District**

Reg Teacher Salaries	3,534,122.75		
SE Teacher Salaries	329,905.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	77,581.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,211.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,190,559.81	2,238,224.10	359,030.87	51,888.08	9,951.36	30,418.55	6,870,121.41
Pupils Support	197,514.86	83,918.46	21,039.54	841.00	0.00	3,038.69	306,352.55
Inst Staff Sup	40,380.81	19,692.90	42,829.97	5,159.28	0.00	0.00	108,062.96
Gen Adm	257,406.71	165,430.60	36,723.53	1,602.45	0.00	24,655.81	485,819.10
Sch Adm	401,433.00	256,027.43	3,969.01	1,571.53	0.00	3,456.91	666,457.88
Opns & Maint	332,807.70	205,820.22	120,903.28	284,154.27	1,044.43	1,978.01	945,663.48
Transport	238,834.03	152,997.26	17,028.00	122,347.75	102,856.00	1,955.33	533,162.37
Other Support	0.00	0.00	172,673.94	0.00	0.00	9,315.57	181,989.51
Support Total	1,468,377.11	883,886.87	415,167.27	415,676.28	103,900.43	44,400.32	3,227,507.85
Food Service	129,422.73	55,708.70	5,901.17	185,642.22	5,579.50	5,155.84	381,830.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,479,459.92

Facilities Acq. & Construction: Property 140,834.30; Equipment 0.00; 0.00

Debt Service Interest	165,398.50	Debt Service Principal	637,066.77			Debt Service Total	802,465.27
Community Services	18,104.41				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	137,560.53	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	260,265.59	**Total Expenditures`**	10,757,829.92

Revenue:

2013 National Public Education Finance Survey for: 38120

Property Tax	960,196.15
No Prop Tax	22,685.04
Other Prop	0.00
Other Non	668.30
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,944.13
Food Serv	177,944.79
Student Act	71,245.68
Other Local	272,672.32
Textbook	0.00
Summer	0.00
Total local	1,510,356.41

Int Rev	0.00
State	9,587,434.18
Federal:	
Direct	0.00
Thr St	778,981.68
Thr Int	0.00
Thr Oth	47,890.36
Total	826,872.04
Othr Fin Source	21,125.00
Total Revenue	11,924,662.63

Average Daily Attendance: 1,286.34

Michigan Center School District

Reg Teacher Salaries	3,563,435.46		
SE Teacher Salaries	543,372.35		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	216,571.53	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,035.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,714,538.19	2,665,899.35	256,996.19	192,762.12	10,595.69	22,877.94	7,853,073.79
Pupils Support	177,594.22	93,063.79	21,175.25	23,757.39	0.00	0.00	315,590.65
Inst Staff Sup	171,879.74	91,356.28	68,645.30	6,528.03	0.00	0.00	338,409.35
Gen Adm	139,345.00	76,168.83	39,196.50	2,054.05	0.00	8,807.89	265,572.27
Sch Adm	588,360.62	328,930.54	38,915.10	10,812.45	6,517.97	5,203.53	972,222.24
Opns & Maint	343,085.90	227,265.45	258,096.38	318,187.68	23,757.11	4,972.53	1,151,607.94
Transport	98,566.18	44,873.30	29,248.94	60,469.20	90,941.00	3,594.43	236,752.05
Other Support	86,401.60	55,760.48	182,148.63	4,680.14	52,717.93	28,522.56	357,513.41
Support Total	1,605,233.26	917,418.67	637,426.10	426,488.94	173,934.01	51,100.94	3,637,667.91
Food Service	202,420.05	86,853.23	8,750.43	410,992.01	0.00	10,004.88	719,020.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,209,762.30

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	406.83	Debt Service Principal	8,544.51	Debt Service Total	8,951.34
Community Services	214,174.82		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	268,158.27	Title 5 Reg	0.00	Total Capital Exp.	184,529.70	**Total Expenditures`**	12,608,466.82
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 38130

Napoleon Community Schools

Average Daily Attendance: 1,317.95

Revenue:

Property Tax	2,004,206.55
No Prop Tax	292.46
Other Prop	0.00
Other Non	14,298.86
Ind. Tuition	3,275.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	24,065.40
Food Serv	189,905.84
Student Act	53,629.30
Other Local	336,633.48
Textbook	0.00
Summer	0.00
Total local	2,626,306.89

Int Rev	2,573.76
State	9,493,487.92
Federal:	
Direct	0.00
Thr St	570,926.52
Thr Int	0.00
Thr Oth	42,498.45
Total	613,424.97
Othr Fin Source	13,104,529.50
Total Revenue	12,735,793.54

Reg Teacher Salaries	4,072,047.81		
SE Teacher Salaries	497,226.85		
VE Teacher Salaries	3,450.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	243,845.16	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,791.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,230,776.74	2,809,603.72	232,386.51	134,105.89	2,280.64	20,228.26	8,427,101.12
Pupils Support	118,076.74	89,332.66	198.72	0.00	0.00	0.00	207,608.12
Inst Staff Sup	86,129.42	34,795.53	258.97	4,202.31	0.00	938.44	126,324.67
Gen Adm	148,924.19	70,577.62	78,008.52	1,549.16	0.00	4,445.43	303,504.92
Sch Adm	480,738.63	309,505.41	1,955.61	402.93	0.00	945.00	793,547.58
Opns & Maint	94,327.95	52,566.40	572,759.75	296,749.28	2,105.00	0.00	1,016,403.38
Transport	325,780.05	147,055.18	31,549.95	122,404.20	62,870.10	4,337.01	631,126.39
Other Support	88,375.57	33,901.61	356,337.22	4,301.29	32,632.56	47,813.82	530,729.51
Support Total	1,342,352.55	737,734.41	1,041,068.74	429,609.17	97,607.66	58,479.70	3,609,244.57
Food Service	183,674.50	78,520.23	17,611.34	270,034.83	51,126.73	2,220.50	552,061.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,588,407.09

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 1,477,951.18

Debt Service Interest	810,228.87	Debt Service Principal	161,690.60	Debt Service Total	971,919.47
Community Services	338,264.24		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	228,885.18	Title 5 Reg	0.00	Total Capital Exp.	151,015.03	**Total Expenditures`** 14,555,637.54
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 38140

Northwest Community Schools

Average Daily Attendance: 2,582.29

Revenue:

Property Tax	3,796,119.81
No Prop Tax	14,078.86
Other Prop	0.00
Other Non	0.00
Ind. Tuition	122,064.00
LEA Tuition	0.00
Ind Trans	43,942.62
LEA Trans	0.00
Investment	5,075.86
Food Serv	341,798.32
Student Act	116,242.88
Other Local	97,545.48
Textbook	0.00
Summer	0.00
Total local	4,536,867.83

Int Rev	0.00
State	18,266,511.82
Federal:	
Direct	0.00
Thr St	1,420,231.97
Thr Int	0.00
Thr Oth	61,933.21
Total	1,482,165.18
Othr Fin Source	40,061,712.07
Total Revenue	24,285,544.83

Reg Teacher Salaries	6,565,977.55		
SE Teacher Salaries	1,306,931.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	681,011.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	123,354.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,294,869.95	5,339,081.96	533,839.12	317,570.22	35,810.22	28,353.75	15,513,715.00
Pupils Support	497,521.27	267,659.56	75,711.31	3,174.00	0.00	113.99	844,180.13
Inst Staff Sup	143,503.71	64,752.80	54,311.09	21,208.49	0.00	9,407.98	293,184.07
Gen Adm	441,143.06	224,807.79	208,395.87	19,378.92	22,627.95	26,259.61	919,985.25
Sch Adm	1,006,979.98	568,625.84	11,992.46	7,499.14	0.00	0.00	1,595,097.42
Opns & Maint	600,602.81	305,439.99	732,763.53	502,751.69	23,968.08	1,790.35	2,143,348.37
Transport	500,795.63	338,664.81	71,095.00	295,510.07	2,791.50	6,049.43	1,212,114.94
Other Support	0.00	0.00	297,668.87	209.00	0.00	171,024.05	468,901.92
Support Total	3,190,546.46	1,769,950.79	1,451,938.13	849,731.31	49,387.53	214,645.41	7,476,812.10
Food Service	280,584.95	127,126.98	151,678.79	511,821.98	31,825.88	5,281.80	1,076,494.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,067,021.60

Facilities Acq. & Construction	Property	270,554.72			
	Equipment	0.00	181,999.39		
Debt Service Interest	199,887.47	Debt Service Principal	813,471.76	Debt Service Total	1,013,359.23
Community Services	133,119.36		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	611,895.17	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	387,578.35	**Total Expenditures`** 24,769,718.70

Revenue:

2013 National Public Education Finance Survey for: 38150

Property Tax	2,007,380.45
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	36,718.47
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,121.64
Food Serv	156,383.32
Student Act	82,152.76
Other Local	145,367.31
Textbook	0.00
Summer	0.00
Total local	2,449,123.95

Int Rev	0.00
State	7,227,809.33
Federal:	
Direct	0.00
Thr St	1,065,117.63
Thr Int	134,559.99
Thr Oth	27,139.82
Total	1,226,817.44
Othr Fin Source	0.00
Total Revenue	10,903,750.72

Average Daily Attendance: 954.96 **Springport Public Schools**

Reg Teacher Salaries	2,548,656.03		
SE Teacher Salaries	336,398.78		
VE Teacher Salaries	70,674.89	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	235,430.84	Tuition Pd to Other Sch Inside MI	6,528.00
Textbooks	12,743.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,452,231.60	1,881,495.51	218,636.39	195,199.30	22,073.36	29,598.66	5,777,161.46
Pupils Support	138,548.33	57,513.40	0.00	0.00	0.00	0.00	196,061.73
Inst Staff Sup	52,200.77	19,231.55	427,382.15	164,402.25	35,978.58	106.52	663,323.24
Gen Adm	123,763.29	60,714.23	55,644.29	369.41	0.00	7,424.49	247,915.71
Sch Adm	312,855.44	166,964.85	5,406.16	2,959.62	0.00	887.86	489,073.93
Opns & Maint	266,382.77	204,453.23	228,235.44	229,730.56	8,898.45	21,104.73	949,906.73
Transport	202,039.98	110,712.22	22,034.55	145,077.03	0.00	2,749.46	482,613.24
Other Support	52,395.21	39,018.57	18,519.29	403.51	0.00	61,926.33	172,262.91
Support Total	1,148,185.79	658,608.05	757,221.88	542,942.38	44,877.03	94,199.39	3,201,157.49
Food Service	102,418.41	41,520.50	41,949.99	287,713.33	5,556.86	41,590.08	515,192.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,493,511.26

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	574,235.04	Debt Service Principal	1,087,059.34		Debt Service Total 1,661,294.38
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	222,388.00	Title 5 Reg	0.00	Total Capital Exp.	72,507.25	**Total Expenditures`** 9,566,018.51
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 38170

Property Tax	12,276,666.00
No Prop Tax	58,865.38
Other Prop	0.00
Other Non	22,260.59
Ind. Tuition	38,586.98
LEA Tuition	0.00
Ind Trans	551,116.35
LEA Trans	0.00
Investment	49,798.14
Food Serv	260,853.86
Student Act	177,261.54
Other Local	567,851.87
Textbook	0.00
Summer	0.00
Total local	14,003,260.71

Int Rev	0.00
State	39,774,250.67
Federal:	
Direct	0.00
Thr St	7,448,268.58
Thr Int	833,983.74
Thr Oth	130,095.53
Total	8,412,347.85
Othr Fin Source	11,361,905.37
Total Revenue	62,189,859.23

Average Daily Attendance: 5,630.03 **Jackson Public Schools**

Reg Teacher Salaries	19,168,593.39		
SE Teacher Salaries	2,887,886.77		
VE Teacher Salaries	26,100.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	785,736.78	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	417,892.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	24,477,801.41	12,727,873.48	1,593,109.51	1,137,823.19	9,905.21	31,441.02	39,968,048.61
Pupils Support	1,153,784.99	527,982.81	47,206.66	16,173.57	0.00	274.13	1,745,422.16
Inst Staff Sup	787,549.82	278,975.74	467,235.12	29,945.60	0.00	5,884.85	1,569,591.13
Gen Adm	218,977.44	101,527.79	101,014.50	1,728.93	0.00	24,029.28	447,277.94
Sch Adm	2,421,423.48	1,349,510.04	162,479.28	13,908.93	6,230.00	28,354.36	3,975,676.09
Opns & Maint	257,433.84	132,562.40	2,343,673.74	1,265,403.64	16,863.92	317.00	3,999,390.62
Transport	1,261,066.03	841,702.42	204,485.34	465,977.11	99.11	790.00	2,774,020.90
Other Support	847,604.47	646,061.04	1,124,542.76	25,459.42	4,532.12	245,993.67	2,889,661.36
Support Total	6,947,840.07	3,878,322.24	4,450,637.40	1,818,597.20	27,725.15	305,643.29	17,401,040.20
Food Service	60,741.37	20,132.90	1,675,560.15	1,512,649.53	14,635.67	6,993.54	3,276,077.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 60,645,166.30

Facilities Acq. & Construction	Property	925,821.18			
	Equipment	1,006,511.92	2,076,228.05		
Debt Service Interest	2,192,048.47	Debt Service Principal	2,375,843.21	Debt Service Total	4,567,891.68
Community Services	444,131.91		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	3,266,215.45	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,984,599.13	**Total Expenditures`** 65,150,125.39

Revenue:

2013 National Public Education Finance Survey for: 38901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	2,804.34
Textbook	0.00
Summer	0.00
Total local	2,804.34

Int Rev	0.00
State	1,982,319.34
Federal:	
Direct	0.00
Thr St	111,717.06
Thr Int	0.00
Thr Oth	0.00
Total	111,717.06
Othr Fin Source	0.00
Total Revenue	2,096,840.74

Average Daily Attendance: 239.20 **Da Vinci Institute**

Reg Teacher Salaries	605,920.55		
SE Teacher Salaries	71,758.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,237.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,841.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	834,538.95	329,098.42	101,113.17	38,786.22	0.00	9,654.81	1,313,191.57
Pupils Support	1,900.00	600.00	0.00	2,823.74	0.00	0.00	5,323.74
Inst Staff Sup	40,018.06	14,241.98	58,740.83	0.00	0.00	0.00	113,000.87
Gen Adm	68,902.33	25,874.99	90,840.05	100.00	0.00	10,602.77	196,320.14
Sch Adm	135,935.14	48,069.63	2,579.00	0.00	0.00	0.00	186,583.77
Opns & Maint	0.00	0.00	105,667.33	37,049.10	1,000.00	0.00	142,716.43
Transport	0.00	0.00	6,231.71	2,125.87	0.00	0.00	8,357.58
Other Support	0.00	0.00	63,066.00	0.00	0.00	1,413.54	64,479.54
Support Total	246,755.53	88,786.60	327,124.92	42,098.71	1,000.00	12,016.31	716,782.07
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,029,973.64

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	30,029.91	Debt Service Principal	70,295.13			Debt Service Total	100,325.04
Community Services	3,757.64				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	106,873.53	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,000.00	**Total Expenditures`**	2,034,731.28

Revenue:

2013 National Public Education Finance Survey for: 38902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	31,139.00
Student Act	0.00
Other Local	254,395.00
Textbook	0.00
Summer	0.00
Total local	285,534.00

Int Rev	0.00
State	5,182,438.00
Federal:	
Direct	0.00
Thr St	359,411.00
Thr Int	0.00
Thr Oth	12,284.00
Total	371,695.00
Othr Fin Source	0.00
Total Revenue	5,839,667.00

Average Daily Attendance: 643.08 **Paragon Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,689,476.00	0.00	0.00	0.00	2,689,476.00
Pupils Support	0.00	0.00	117,740.00	0.00	0.00	0.00	117,740.00
Inst Staff Sup	0.00	0.00	510,619.00	0.00	0.00	0.00	510,619.00
Gen Adm	0.00	0.00	381,805.00	0.00	0.00	0.00	381,805.00
Sch Adm	0.00	0.00	392,652.00	0.00	0.00	0.00	392,652.00
Opns & Maint	0.00	0.00	1,058,846.00	0.00	0.00	0.00	1,058,846.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	457,952.00	0.00	0.00	0.00	457,952.00
Support Total	0.00	0.00	2,919,614.00	0.00	0.00	0.00	2,919,614.00
Food Service	0.00	0.00	214,487.00	12,284.00	0.00	0.00	226,771.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,835,861.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	184,543.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,835,861.00				

2013 National Public Education Finance Survey for: 39000

Kalamazoo RESA

Average Daily Attendance: 569.28

Revenue:

Property Tax	35,447,256.66
No Prop Tax	28,810.69
Other Prop	0.00
Other Non	0.00
Ind. Tuition	253,521.40
LEA Tuition	78,225.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,008.16
Food Serv	0.00
Student Act	0.00
Other Local	5,139,054.62
Textbook	0.00
Summer	0.00
Total local	40,880,651.53

Int Rev	0.00
State	11,127,563.70
Federal:	
Direct	181,713.52
Thr St	8,882,570.71
Thr Int	2,120,661.17
Thr Oth	0.00
Total	11,184,945.40
Othr Fin Source	4,910.70
Total Revenue	63,193,160.63

Reg Teacher Salaries	303,295.93		
SE Teacher Salaries	4,272,250.31		
VE Teacher Salaries	29,356.07	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	16,452.83
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,645,534.48	5,003,798.66	620,338.32	334,698.47	92,493.52	0.00	13,604,369.93
Pupils Support	3,718,710.51	2,035,316.39	192,345.43	148,583.97	0.00	0.00	6,094,956.30
Inst Staff Sup	2,864,125.51	1,625,614.35	724,882.71	253,631.26	105,213.93	0.00	5,468,253.83
Gen Adm	278,575.00	109,616.45	172,465.09	37,067.09	0.00	19,687.18	617,410.81
Sch Adm	122,862.30	64,145.03	2,333.00	10,380.50	0.00	0.00	199,720.83
Opns & Maint	208,083.49	150,817.60	1,377,408.34	421,392.31	27,794.89	0.00	2,157,701.74
Transport	0.00	0.00	2,504.25	0.00	0.00	0.00	2,504.25
Other Support	1,771,526.95	966,921.21	1,923,973.32	239,532.55	182,768.76	147,377.85	5,049,331.88
Support Total	8,963,883.76	4,952,431.03	4,395,912.14	1,110,587.68	315,777.58	167,065.03	19,589,879.64
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,194,249.57

			Facilities Acq. & Construction	Property	0.00		
				Equipment	82,248.59	755,117.11	
Debt Service Interest	864,014.24	Debt Service Principal	1,600,000.00			Debt Service Total	2,464,014.24
Community Services	3,499,064.54				5,598.84		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	496,118.53	**Total Expenditures`**	37,944,549.75

Revenue:

2013 National Public Education Finance Survey for: 39010

Property Tax	33,248,631.30
No Prop Tax	7,132.45
Other Prop	0.00
Other Non	207,115.14
Ind. Tuition	4,780.23
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,311.86
Food Serv	676,044.06
Student Act	122,710.07
Other Local	3,158,517.83
Textbook	0.00
Summer	108,009.54
Total local	37,561,252.48

Int Rev	0.00
State	87,465,909.85
Federal:	
Direct	720,995.49
Thr St	17,661,920.24
Thr Int	9,321.47
Thr Oth	278,774.21
Total	18,671,011.41
Othr Fin Source	0.00
Total Revenue	143,698,173.74

Average Daily Attendance: 11,693.19 **Kalamazoo Public Schools**

Reg Teacher Salaries	34,829,073.46		
SE Teacher Salaries	4,363,807.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,770,551.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,798,471.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	46,533,473.37	24,562,889.19	3,164,584.84	4,376,982.36	197,441.57	0.00	78,637,929.76
Pupils Support	6,078,748.00	3,146,208.56	289,052.92	131,565.10	0.00	0.00	9,645,574.58
Inst Staff Sup	4,892,720.31	2,391,003.58	1,805,916.19	1,067,941.12	232,885.49	4,184.83	10,161,766.03
Gen Adm	371,281.65	171,188.02	392,573.56	72,900.33	0.00	4,692.86	1,012,636.42
Sch Adm	5,217,662.88	2,788,170.72	2,275.90	226,510.65	0.00	0.00	8,234,620.15
Opns & Maint	2,460,487.81	1,169,963.51	4,156,037.54	3,261,754.06	15,500.00	7,695.50	11,055,938.42
Transport	3,023,126.99	2,020,551.92	586,345.70	1,479,304.16	1,019,658.00	1,977.00	7,111,305.77
Other Support	1,795,842.96	842,124.07	831,709.91	333,943.31	0.00	138,743.85	3,942,364.10
Support Total	23,839,870.60	12,529,210.38	8,063,911.72	6,573,918.73	1,268,043.49	157,294.04	51,164,205.47
Food Service	1,904,908.96	663,839.15	681,757.25	3,609,730.38	0.00	130,962.27	6,991,198.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 136,793,333.24

Facilities Acq. & Construction

Property	1,818,926.15	
Equipment	1,349,672.17	4,682,054.36

Debt Service Interest	6,901,167.72	Debt Service Principal	8,649,860.35			Debt Service Total	15,551,028.07
Community Services	1,739,202.70				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	263,158.14	0.00	0.00	Direct Cost Total	263,158.14
Title I Reg	6,197,688.08	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,634,083.38	**Total Expenditures`**	148,111,831.82

2013 National Public Education Finance Survey for: 39020

Climax-Scotts Community Schools

Average Daily Attendance: 486.16

Revenue:

Property Tax	1,062,254.36
No Prop Tax	1.58
Other Prop	0.00
Other Non	0.00
Ind. Tuition	34,785.35
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,642.93
Food Serv	115,870.80
Student Act	72,620.67
Other Local	27,941.89
Textbook	0.00
Summer	0.00
Total local	1,315,117.58

Int Rev	0.00
State	3,946,036.51
Federal:	
Direct	0.00
Thr St	251,584.31
Thr Int	0.00
Thr Oth	13,551.60
Total	265,135.91
Othr Fin Source	110,390.00
Total Revenue	5,526,290.00

Reg Teacher Salaries	1,325,920.93		
SE Teacher Salaries	85,279.17		
VE Teacher Salaries	30,526.37	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	100,639.51	Tuition Pd to Other Sch Inside MI	99,304.83
Textbooks	6,702.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,736,534.20	856,144.48	92,729.31	71,032.03	10,238.89	1,222.61	2,757,662.63
Pupils Support	91,693.44	43,201.69	39,984.71	477.56	0.00	492.96	175,850.36
Inst Staff Sup	147,813.43	59,540.65	6,900.86	8,826.69	15,540.09	244.76	223,326.39
Gen Adm	99,845.96	45,047.33	40,390.63	2,827.93	2,350.20	6,886.05	194,997.90
Sch Adm	199,418.98	86,331.96	4,504.43	1,623.27	0.00	2,014.24	293,892.88
Opns & Maint	207,086.22	97,924.82	80,073.24	130,321.06	0.00	95.00	515,500.34
Transport	172,630.73	76,576.44	42,000.33	118,246.37	110,214.00	317.06	409,770.93
Other Support	21,311.37	6,221.34	33,378.43	0.00	0.00	7,316.06	68,227.20
Support Total	939,800.13	414,844.23	247,232.63	262,322.88	128,104.29	17,366.13	1,881,566.00
Food Service	80,282.65	26,325.93	5,809.22	124,295.68	827.98	4,882.40	241,595.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,880,824.51

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	159,397.50	Debt Service Principal	681,733.72	Debt Service Total	841,131.22
Community Services	17,389.99		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	38,246.92	0.00	2,350.20	38,246.92

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	141,521.36	**Total Expenditures`**	5,077,982.78
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 39030

Comstock Public Schools

Average Daily Attendance: 1,835.46

Revenue:

Property Tax	7,065,639.20
No Prop Tax	22,200.69
Other Prop	0.00
Other Non	60,200.49
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,822.08
Food Serv	111,730.24
Student Act	66,196.20
Other Local	301,127.18
Textbook	0.00
Summer	0.00
Total local	7,632,916.08

Int Rev	0.00
State	12,079,178.79
Federal:	
Direct	0.00
Thr St	1,643,209.23
Thr Int	1,446.50
Thr Oth	38,247.01
Total	1,682,902.74
Othr Fin Source	1,944.04
Total Revenue	21,394,997.61

Reg Teacher Salaries	5,035,968.88		
SE Teacher Salaries	786,373.45		
VE Teacher Salaries	102,652.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	331,503.51	Tuition Pd to Other Sch Inside MI	60,281.59
Textbooks	143,050.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,078,955.90	3,707,204.70	600,820.48	263,993.94	20,924.12	27,103.33	11,678,078.35
Pupils Support	562,635.75	233,417.78	460,794.67	4,364.59	0.00	199.00	1,261,411.79
Inst Staff Sup	308,876.81	135,350.81	266,316.61	25,957.30	0.00	8,988.58	745,490.11
Gen Adm	238,291.66	104,448.31	300,057.06	7,175.81	0.00	21,551.16	671,524.00
Sch Adm	882,825.54	455,302.90	61,648.93	14,067.48	0.00	1,614.00	1,415,458.85
Opns & Maint	85,271.42	42,440.18	1,032,687.48	566,026.11	0.00	0.00	1,726,425.19
Transport	551,517.47	201,918.76	132,517.34	220,603.74	0.00	8,209.10	1,114,766.41
Other Support	191,953.20	101,292.20	158,209.10	29,374.39	4,816.97	253,416.91	734,245.80
Support Total	2,821,371.85	1,274,170.94	2,412,231.19	867,569.42	4,816.97	293,978.75	7,669,322.15
Food Service	181,677.54	59,107.11	203,501.49	337,450.72	0.00	41,258.56	822,995.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,170,395.92

Facilities Acq. & Construction

Property	61,229.69	
Equipment	980,554.48	103,575.33

Debt Service Interest	1,608,068.30	Debt Service Principal	1,385,521.70	Debt Service Total	2,993,590.00
Community Services	286,596.57		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	204,746.84	0.00	0.00	204,746.84

Title I Reg	872,347.68	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,067,525.26	**Total Expenditures`** 21,832,839.92

2013 National Public Education Finance Survey for: 39050

Galesburg-Augusta Community Schools

Average Daily Attendance: 1,042.01

Revenue:

Property Tax	3,049,316.67
No Prop Tax	423.52
Other Prop	0.00
Other Non	0.00
Ind. Tuition	161,794.93
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,423.37
Food Serv	122,333.84
Student Act	52,238.49
Other Local	100,742.84
Textbook	0.00
Summer	0.00
Total local	3,488,273.66

Int Rev	0.00
State	7,649,102.48
Federal:	
Direct	0.00
Thr St	661,139.69
Thr Int	0.00
Thr Oth	21,704.29
Total	682,843.98
Othr Fin Source	1,500.00
Total Revenue	11,820,220.12

Reg Teacher Salaries	2,841,525.98		
SE Teacher Salaries	252,282.62		
VE Teacher Salaries	28,096.17	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	89,641.35	Tuition Pd to Other Sch Inside MI	72,234.97
Textbooks	22,860.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,775,982.01	2,127,728.20	223,242.26	83,498.73	16,289.53	750.00	6,211,201.20
Pupils Support	287,462.50	169,765.40	5,203.35	2,550.26	0.00	409.60	465,391.11
Inst Staff Sup	118,281.98	46,525.16	101,793.82	17,364.57	37,412.88	0.00	283,965.53
Gen Adm	156,484.00	76,672.61	129,045.11	5,786.73	0.00	6,858.17	374,846.62
Sch Adm	411,419.19	247,072.34	42,792.38	5,075.98	797.75	690.00	707,049.89
Opns & Maint	42,015.00	29,744.95	517,267.30	467,018.00	26,278.51	0.00	1,056,045.25
Transport	6,391.53	3,065.79	444,596.37	146,644.77	56,269.77	1,073.27	601,771.73
Other Support	81,114.29	128,124.37	160,203.49	0.00	33,545.01	859,780.88	1,229,223.03
Support Total	1,103,168.49	700,970.62	1,400,901.82	644,440.31	154,303.92	868,811.92	4,718,293.16
Food Service	145,724.74	67,454.60	9,225.28	243,666.61	2,636.07	0.00	466,071.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,395,565.59

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	10,462.51	Debt Service Principal	936,396.75	Debt Service Total	946,859.26
Community Services	1,572.73			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	271,897.18	Title 5 Reg	0.00	Total Capital Exp.	173,229.52	**Total Expenditures`** 11,570,367.84
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 39065

Property Tax	6,934,651.91
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,037.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,658.18
Food Serv	491,148.92
Student Act	132,795.50
Other Local	547,849.13
Textbook	0.00
Summer	0.00
Total local	8,118,141.14

Int Rev	0.00
State	20,838,272.59
Federal:	
Direct	0.00
Thr St	636,684.68
Thr Int	0.00
Thr Oth	48,983.96
Total	685,668.64
Othr Fin Source	20,977,321.01
Total Revenue	29,642,082.37

Average Daily Attendance: 2,912.79 **Gull Lake Community Schools**

Reg Teacher Salaries	7,898,194.77		
SE Teacher Salaries	673,466.98		
VE Teacher Salaries	84,046.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	45,487.45	Tuition Pd to Other Sch Inside MI	450,478.22
Textbooks	187,754.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,501,401.93	5,387,246.78	781,649.97	497,944.60	66,779.56	1,800.00	16,170,043.28
Pupils Support	1,128,436.45	641,565.96	5,043.18	8,448.57	0.00	140.00	1,783,634.16
Inst Staff Sup	460,270.15	273,377.79	50,248.37	24,111.47	0.00	848.50	808,856.28
Gen Adm	303,284.90	141,603.69	249,635.92	7,754.49	0.00	393.75	702,672.75
Sch Adm	1,005,276.93	530,724.15	6,268.30	37,724.95	0.00	4,813.00	1,584,807.33
Opns & Maint	220,333.31	128,502.84	938,550.36	923,041.16	5,744.36	0.00	2,210,427.67
Transport	664,872.54	277,389.00	110,579.92	318,447.15	218,962.00	0.00	1,371,288.61
Other Support	351,839.26	210,344.74	149,484.20	105,083.11	110,772.08	160,977.43	977,728.74
Support Total	4,134,313.54	2,203,508.17	1,509,810.25	1,424,610.90	335,478.44	167,172.68	9,439,415.54
Food Service	216,145.59	96,947.89	143,910.20	421,148.29	30,051.11	7,371.44	885,523.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,494,982.23

Facilities Acq. & Construction	Property	1,044,601.52	
	Equipment	2,499,051.72	687,238.86

Debt Service Interest	1,969,696.62	Debt Service Principal	1,413,359.00	Debt Service Total	3,383,055.62
Community Services	912,082.91			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	244,311.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,975,962.35	**Total Expenditures`**	32,070,266.35

2013 National Public Education Finance Survey for: 39130

Parchment School District

Average Daily Attendance: 1,662.46

Revenue:

Property Tax	2,422,676.60
No Prop Tax	8,668.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,318.58
LEA Trans	3,648.31
Investment	0.00
Food Serv	184,134.07
Student Act	56,966.47
Other Local	588,529.18
Textbook	0.00
Summer	0.00
Total local	3,268,293.10

Int Rev	0.00
State	13,061,667.46
Federal:	
Direct	0.00
Thr St	789,258.90
Thr Int	0.00
Thr Oth	33,700.77
Total	822,959.67
Othr Fin Source	528,027.97
Total Revenue	17,152,920.23

Reg Teacher Salaries	4,539,786.59		
SE Teacher Salaries	446,682.93		
VE Teacher Salaries	149,539.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	50,680.70	Tuition Pd to Other Sch Inside MI	41,217.30
Textbooks	132,510.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,903,467.22	3,159,293.15	429,682.00	287,790.40	23,776.21	2,175.00	9,782,407.77
Pupils Support	544,666.44	262,356.44	29,124.01	15,204.41	0.00	0.00	851,351.30
Inst Staff Sup	255,175.95	104,532.41	166,780.90	13,408.53	0.00	0.00	539,897.79
Gen Adm	173,996.35	54,304.71	152,511.59	6,326.10	0.00	8,949.32	396,088.07
Sch Adm	825,976.35	392,202.37	46,094.41	19,747.35	0.00	6,725.00	1,290,745.48
Opns & Maint	112,064.30	111,151.20	912,492.74	426,548.53	28,200.00	0.00	1,562,256.77
Transport	314,486.25	124,625.44	64,729.71	150,202.80	0.00	0.00	654,044.20
Other Support	106,463.12	46,971.09	242,124.22	2,716.02	0.00	71,395.17	469,669.62
Support Total	2,332,828.76	1,096,143.66	1,613,857.58	634,153.74	28,200.00	87,069.49	5,764,053.23
Food Service	16,584.00	5,379.00	386,181.46	342,655.01	1,134.00	99.45	750,898.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,297,359.92

Facilities Acq. & Construction	Property	0.00			
	Equipment	49,880.71	0.00		
Debt Service Interest	2,310,258.08	Debt Service Principal	135,233.09	Debt Service Total	2,445,491.17
Community Services	433,556.39		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	819.71	0.00	0.00	Direct Cost Total	819.71
Title I Reg	256,109.44	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	102,990.92	**Total Expenditures`**	16,834,726.94

2013 National Public Education Finance Survey for: 39140

Portage Public Schools

Average Daily Attendance: 8,065.88

Revenue:

Property Tax	24,880,940.34
No Prop Tax	38,628.65
Other Prop	0.00
Other Non	86,757.91
Ind. Tuition	88,448.50
LEA Tuition	0.00
Ind Trans	199,638.21
LEA Trans	0.00
Investment	24,645.26
Food Serv	1,450,780.98
Student Act	487,296.90
Other Local	2,918,825.54
Textbook	0.00
Summer	0.00
Total local	30,175,962.29

Int Rev	0.00
State	54,491,379.33
Federal:	
Direct	0.00
Thr St	2,218,676.27
Thr Int	0.00
Thr Oth	153,549.74
Total	2,372,226.01
Othr Fin Source	4,341,652.15
Total Revenue	87,039,567.63

Reg Teacher Salaries	24,554,889.18		
SE Teacher Salaries	2,386,825.40		
VE Teacher Salaries	243,072.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	424,247.78	Tuition Pd to Other Sch Inside MI	594,287.33
Textbooks	591,371.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,520,998.30	15,009,437.79	1,319,610.46	1,641,313.46	307,675.56	6,747.00	47,498,107.01
Pupils Support	2,969,495.56	1,429,305.78	354,711.79	9,330.15	0.00	1,130.00	4,763,973.28
Inst Staff Sup	2,169,962.07	1,032,758.22	820,412.27	215,510.55	0.00	25,067.63	4,263,710.74
Gen Adm	262,578.26	108,540.16	217,342.73	11,511.03	0.00	10,159.20	610,131.38
Sch Adm	2,500,231.26	1,274,697.03	380,695.05	54,898.18	0.00	10,970.00	4,221,491.52
Opns & Maint	1,349,385.45	752,492.35	3,434,443.37	1,774,561.95	96,469.20	389.00	7,311,272.12
Transport	1,288,345.68	636,139.87	269,898.39	529,892.72	643,886.50	518.00	2,724,794.66
Other Support	1,143,447.65	718,941.49	907,223.60	115,295.29	1,400.01	43,344.44	2,928,252.47
Support Total	11,683,445.93	5,952,874.90	6,384,727.20	2,710,999.87	741,755.71	91,578.27	26,823,626.17
Food Service	713,859.30	251,803.99	411,865.92	1,315,151.38	90,819.16	0.00	2,692,680.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	77,014,413.77

			Facilities Acq. & Construction	Property	934,959.33		
				Equipment	803,640.30	1,159,892.62	
Debt Service Interest	5,417,781.05	Debt Service Principal	6,086,684.22			Debt Service Total	11,504,465.27
Community Services	2,285,926.91				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	116,883.37	0.00	0.00	Direct Cost Total	116,883.37
Title I Reg	883,565.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,878,850.06	**Total Expenditures`**	83,455,966.73

Revenue:

2013 National Public Education Finance Survey for: 39160

Property Tax	2,353,634.63
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,847.84
Food Serv	218,447.69
Student Act	79,605.62
Other Local	189,873.19
Textbook	0.00
Summer	0.00
Total local	2,847,408.97

Int Rev	0.00
State	7,537,735.41
Federal:	
Direct	0.00
Thr St	205,921.20
Thr Int	0.00
Thr Oth	24,862.22
Total	230,783.42
Othr Fin Source	325,374.00
Total Revenue	10,615,927.80

Average Daily Attendance: 1,011.86

Schoolcraft Community Schools

Reg Teacher Salaries	2,634,469.98		
SE Teacher Salaries	211,362.83		
VE Teacher Salaries	88,829.65	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	5,040.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,831.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,233,462.29	1,702,558.77	489,314.02	126,482.09	0.00	11,023.00	5,562,840.17
Pupils Support	108,320.81	41,326.34	47,303.04	5,116.26	0.00	0.00	202,066.45
Inst Staff Sup	183,568.17	74,847.86	37,494.62	15,308.25	0.00	0.00	311,218.90
Gen Adm	140,604.30	54,851.64	47,899.69	3,791.46	0.00	8,472.32	255,619.41
Sch Adm	443,953.36	199,673.51	19,876.88	1,872.87	0.00	1,084.00	666,460.62
Opns & Maint	353,243.02	163,230.68	123,361.91	333,729.89	21,139.00	0.00	973,565.50
Transport	229,074.78	83,262.31	19,295.62	114,250.25	0.00	2,549.37	448,432.33
Other Support	188,478.70	122,056.75	104,922.69	7,398.61	48,659.90	9,836.46	432,693.21
Support Total	1,647,243.14	739,249.09	400,154.45	481,467.59	69,798.90	21,942.15	3,290,056.42
Food Service	117,076.37	54,209.39	6,426.98	181,826.53	0.00	2,568.73	362,108.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		9,215,004.59

Facilities Acq. & Construction			Property	240,848.44	
			Equipment	13,744.62	0.00
Debt Service Interest	445,112.52	Debt Service Principal	1,495,000.00		Debt Service Total 1,940,112.52
Community Services	27,677.25			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	81,919.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	324,391.96	**Total Expenditures`** 9,567,073.80

2013 National Public Education Finance Survey for: 39170

Vicksburg Community Schools

Average Daily Attendance: 2,420.73

Revenue:

Property Tax	4,626,245.98
No Prop Tax	13,346.69
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	19,152.03
LEA Trans	0.00
Investment	4,079.12
Food Serv	519,855.56
Student Act	80,068.36
Other Local	507,393.73
Textbook	0.00
Summer	0.00
Total local	5,770,141.47

Int Rev	0.00
State	18,199,250.02
Federal:	
Direct	0.00
Thr St	918,712.22
Thr Int	0.00
Thr Oth	61,122.80
Total	979,835.02
Othr Fin Source	5,613,738.15
Total Revenue	24,949,226.51

Reg Teacher Salaries	6,566,107.49		
SE Teacher Salaries	531,701.02		
VE Teacher Salaries	231,751.15	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	342,439.21	Tuition Pd to Other Sch Inside MI	87,790.47
Textbooks	202,108.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,327,927.15	4,334,805.26	793,914.61	597,492.56	70,288.14	0.00	14,054,139.58
Pupils Support	723,732.61	373,743.86	3,038.90	15,759.30	0.00	0.00	1,116,274.67
Inst Staff Sup	369,966.46	155,599.98	34,231.43	41,477.68	0.00	383.00	601,658.55
Gen Adm	225,674.47	105,869.94	109,629.20	9,243.65	0.00	6,494.40	456,911.66
Sch Adm	751,907.49	410,428.83	157,049.24	23,726.82	0.00	0.00	1,343,112.38
Opns & Maint	724,815.87	460,386.36	261,864.99	514,846.57	48,372.63	0.00	1,961,913.79
Transport	568,786.78	313,624.53	114,730.66	282,982.15	100,129.88	0.00	1,280,124.12
Other Support	294,272.63	163,426.93	480,276.39	31,049.41	19,772.72	25,389.60	994,414.96
Support Total	3,659,156.31	1,983,080.43	1,160,820.81	919,085.58	168,275.23	32,267.00	7,754,410.13
Food Service	299,149.50	199,178.80	11,063.49	465,067.93	42,995.16	915.07	975,374.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,783,924.50

Facilities Acq. & Construction: Property 16,097.45; Equipment 0.00; 49,965.00

Debt Service Interest	1,206,831.32	Debt Service Principal	6,588,429.00			Debt Service Total	7,795,260.32
Community Services	251,575.65				3,600.56		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	118,126.06	0.00	0.00	Direct Cost Total	118,126.06
Title I Reg	347,126.78	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	301,256.54	**Total Expenditures`**	23,504,847.75

Revenue:

2013 National Public Education Finance Survey for: 39903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,610.82
Student Act	0.00
Other Local	10,911.08
Textbook	0.00
Summer	0.00
Total local	29,521.90

Int Rev	0.00
State	1,712,378.30
Federal:	
Direct	0.00
Thr St	74,878.55
Thr Int	0.00
Thr Oth	0.00
Total	74,878.55
Othr Fin Source	0.00
Total Revenue	1,816,778.75

Average Daily Attendance: 216.20 **Oakland Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,404.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	937,034.57	36,993.44	0.00	385.00	974,413.01
Pupils Support	0.00	0.00	49,392.86	0.00	0.00	0.00	49,392.86
Inst Staff Sup	0.00	0.00	6,332.87	4,574.92	0.00	0.00	10,907.79
Gen Adm	0.00	0.00	25,073.53	0.00	0.00	0.00	25,073.53
Sch Adm	0.00	0.00	221,675.23	13,396.07	0.00	1,119.19	236,190.49
Opns & Maint	0.00	0.00	320,733.02	15,074.68	0.00	0.00	335,807.70
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	170,641.17	0.00	0.00	12.00	170,653.17
Support Total	0.00	0.00	793,848.68	33,045.67	0.00	1,131.19	828,025.54
Food Service	0.00	0.00	73,987.85	2,370.28	0.00	0.00	76,358.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,878,796.68

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	29,458.86	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,878,796.68				

Revenue:

2013 National Public Education Finance Survey for: 39905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	22,604.00
Student Act	0.00
Other Local	277,738.00
Textbook	0.00
Summer	0.00
Total local	300,342.00

Int Rev	0.00
State	4,810,931.00
Federal:	
Direct	0.00
Thr St	234,075.00
Thr Int	0.00
Thr Oth	8,471.00
Total	242,546.00
Othr Fin Source	0.00
Total Revenue	5,353,819.00

Average Daily Attendance: 579.60 **Paramount Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,560,416.00	0.00	0.00	0.00	2,560,416.00
Pupils Support	0.00	0.00	141,771.00	0.00	0.00	0.00	141,771.00
Inst Staff Sup	0.00	0.00	411,188.00	0.00	0.00	0.00	411,188.00
Gen Adm	0.00	0.00	304,296.00	0.00	0.00	0.00	304,296.00
Sch Adm	0.00	0.00	363,284.00	0.00	0.00	0.00	363,284.00
Opns & Maint	0.00	0.00	1,042,424.00	0.00	0.00	0.00	1,042,424.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	350,157.00	0.00	0.00	0.00	350,157.00
Support Total	0.00	0.00	2,613,120.00	0.00	0.00	0.00	2,613,120.00
Food Service	0.00	0.00	158,297.00	8,471.00	0.00	0.00	166,768.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,340,304.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	122,377.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,340,304.00				

Revenue:

2013 National Public Education Finance Survey for: 39906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	75.05
Food Serv	0.00
Student Act	0.00
Other Local	6,118.36
Textbook	0.00
Summer	0.00
Total local	6,193.41

Int Rev	0.00
State	400,292.13
Federal:	
Direct	0.00
Thr St	125,542.92
Thr Int	0.00
Thr Oth	0.00
Total	125,542.92
Othr Fin Source	0.00
Total Revenue	532,028.46

Average Daily Attendance: 37.72 **Youth Advancement Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	411,599.61	17,297.68	0.00	0.00	428,897.29
Pupils Support	0.00	0.00	53,871.42	0.00	0.00	0.00	53,871.42
Inst Staff Sup	0.00	0.00	4,822.23	1,051.69	0.00	0.00	5,873.92
Gen Adm	0.00	0.00	11,664.23	0.00	0.00	1,011.15	12,675.38
Sch Adm	0.00	0.00	689.04	0.00	0.00	0.00	689.04
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	870.00	0.00	0.00	0.00	870.00
Other Support	0.00	0.00	7,698.49	31.82	0.00	292.20	8,022.51
Support Total	0.00	0.00	79,615.41	1,083.51	0.00	1,303.35	82,002.27
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 510,899.56

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	119,474.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 510,899.56
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 39907

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	9,442.52
Student Act	0.00
Other Local	4,250.00
Textbook	0.00
Summer	0.00
Total local	13,692.52

Int Rev	0.00
State	1,014,317.28
Federal:	
Direct	0.00
Thr St	242,179.54
Thr Int	0.00
Thr Oth	0.00
Total	242,179.54
Othr Fin Source	0.00
Total Revenue	1,270,189.34

Average Daily Attendance: 125.12 **Forest Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	570,848.45	136,212.03	0.00	0.00	707,060.48
Pupils Support	0.00	0.00	65,029.06	946.70	0.00	0.00	65,975.76
Inst Staff Sup	0.00	0.00	9,412.29	18,095.80	0.00	0.00	27,508.09
Gen Adm	0.00	0.00	16,186.15	1,472.26	0.00	0.00	17,658.41
Sch Adm	0.00	0.00	149,585.25	9,233.32	0.00	1,731.14	160,549.71
Opns & Maint	0.00	0.00	222,728.42	37,148.64	0.00	0.00	259,877.06
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	20,046.29	2,104.58	0.00	24.00	22,174.87
Support Total	0.00	0.00	482,987.46	69,001.30	0.00	1,755.14	553,743.90
Food Service	0.00	0.00	48,340.96	1,733.95	0.00	205.00	50,279.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,311,084.29

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	434.04				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	37,128.12	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,311,518.33

Revenue:

2013 National Public Education Finance Survey for: 39908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,130.99
Student Act	0.00
Other Local	304,670.42
Textbook	0.00
Summer	0.00
Total local	305,801.41

Int Rev	0.00
State	135,837.67
Federal:	
Direct	0.00
Thr St	102,931.02
Thr Int	0.00
Thr Oth	0.00
Total	102,931.02
Othr Fin Source	0.00
Total Revenue	544,570.10

Average Daily Attendance: 15.64 **Evergreen Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	114,279.39	2,386.98	0.00	0.00	116,666.37
Pupils Support	0.00	0.00	12,410.14	0.00	0.00	0.00	12,410.14
Inst Staff Sup	0.00	0.00	8,378.00	34,521.09	0.00	0.00	42,899.09
Gen Adm	0.00	0.00	10,649.54	0.00	0.00	0.00	10,649.54
Sch Adm	0.00	0.00	114,317.57	7,616.05	0.00	313.85	122,247.47
Opns & Maint	0.00	0.00	186,188.61	16,569.61	0.00	0.00	202,758.22
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	14,682.83	17,134.40	0.00	0.00	31,817.23
Support Total	0.00	0.00	346,626.69	75,841.15	0.00	313.85	422,781.69
Food Service	0.00	0.00	8,384.28	217.46	0.00	182.00	8,783.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		548,231.80

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	548,231.80				

Revenue:

2013 National Public Education Finance Survey for: 40020

Property Tax	1,323,177.21
No Prop Tax	0.00
Other Prop	71,559.93
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	702.22
Food Serv	59,677.04
Student Act	19,270.00
Other Local	194,906.80
Textbook	0.00
Summer	0.00
Total local	1,669,293.20

Int Rev	0.00
State	3,861,206.34
Federal:	
Direct	0.00
Thr St	562,169.49
Thr Int	0.00
Thr Oth	13,532.93
Total	575,702.42
Othr Fin Source	0.00
Total Revenue	6,106,201.96

Average Daily Attendance: 571.32

Forest Area Community Schools

Reg Teacher Salaries	1,621,899.09		
SE Teacher Salaries	188,244.73		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	165,484.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	655.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,202,127.50	1,183,962.32	115,983.26	141,975.30	0.00	540.00	3,644,588.38
Pupils Support	42,075.59	17,937.68	540.75	3.12	0.00	0.00	60,557.14
Inst Staff Sup	12,897.07	986.63	0.00	0.00	0.00	0.00	13,883.70
Gen Adm	101,322.15	54,987.24	105,869.65	3,682.71	0.00	5,055.04	270,916.79
Sch Adm	246,180.55	105,937.50	2,813.71	1,878.08	0.00	555.00	357,364.84
Opns & Maint	41,672.66	37,348.07	258,708.85	142,885.75	384,803.34	140.00	480,755.33
Transport	145,454.69	70,685.87	103,435.34	62,823.00	84,000.00	485.48	382,884.38
Other Support	76,040.00	24,775.91	107,292.76	4,559.18	0.00	14,680.96	227,348.81
Support Total	665,642.71	312,658.90	578,661.06	215,831.84	468,803.34	20,916.48	1,793,710.99
Food Service	58,789.95	57,381.05	28,540.45	177,585.65	0.00	4,814.12	327,111.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,765,410.59

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	22,137.79	Debt Service Principal	178,366.29	Debt Service Total	200,504.08
Community Services	8,340.34			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	468,803.34	**Total Expenditures`**	6,242,554.27
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 40040

Property Tax	8,151,241.45
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,136.05
Ind. Tuition	925.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,339.76
Food Serv	112,077.60
Student Act	49,435.51
Other Local	351,466.06
Textbook	0.00
Summer	0.00
Total local	8,679,621.43

Int Rev	0.00
State	6,307,551.20
Federal:	
Direct	0.00
Thr St	1,268,077.99
Thr Int	897,330.00
Thr Oth	50,910.89
Total	2,216,318.88
Othr Fin Source	650,000.00
Total Revenue	17,203,491.51

Average Daily Attendance: 1,480.21

Kalkaska Public Schools

Reg Teacher Salaries	3,603,619.95		
SE Teacher Salaries	619,155.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	200,297.27	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,898.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,129,230.18	3,004,565.31	151,325.87	170,597.61	25,681.41	42,160.24	8,497,879.21
Pupils Support	316,880.34	181,397.69	17,823.49	19,069.46	0.00	0.00	535,170.98
Inst Staff Sup	145,278.70	63,466.47	26,539.83	12,611.72	0.00	3,250.00	251,146.72
Gen Adm	183,720.54	73,512.20	80,995.88	10,547.17	899.00	6,319.00	355,094.79
Sch Adm	761,659.31	445,007.40	6,615.59	22,185.83	13,217.97	6,334.18	1,241,802.31
Opns & Maint	135,751.53	82,760.77	762,056.67	390,202.08	1,149.00	0.00	1,370,771.05
Transport	157,486.95	117,176.76	218,893.30	83,958.59	75,145.90	135.00	577,650.60
Other Support	171,993.75	135,657.80	384,590.61	13,132.70	2,688.34	209.00	705,583.86
Support Total	1,872,771.12	1,098,979.09	1,497,515.37	551,707.55	93,100.21	16,247.18	5,037,220.31
Food Service	213,798.13	132,558.41	8,485.05	433,872.70	24,375.18	7,406.43	796,120.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,331,220.24

Facilities Acq. & Construction

Property	3,267,730.87	
Equipment	0.00	765,250.43

Debt Service Interest	1,788,509.11	Debt Service Principal	1,203,281.30	Debt Service Total	2,991,790.41
Community Services	56,645.41			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	551,069.08	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,410,887.67	**Total Expenditures`**	18,564,003.75

Revenue:

2013 National Public Education Finance Survey for: 40060

Property Tax	97,055.92
No Prop Tax	0.00
Other Prop	0.00
Other Non	953.16
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	626.68
Food Serv	0.00
Student Act	0.00
Other Local	3,098.29
Textbook	0.00
Summer	0.00
Total local	101,734.05

Int Rev	0.00
State	276,785.59
Federal:	
Direct	18,487.00
Thr St	14,795.89
Thr Int	0.00
Thr Oth	0.00
Total	33,282.89
Othr Fin Source	0.00
Total Revenue	411,802.53

Average Daily Attendance: 41.40

Excelsior Township S/D #1

Reg Teacher Salaries	118,226.98		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,580.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,345.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	138,254.94	73,624.49	2,927.75	11,907.81	179.85	0.00	226,714.99
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	1,987.50	332.82	2,074.08	0.00	0.00	0.00	4,394.40
Gen Adm	750.00	57.38	5,330.36	0.00	0.00	77.87	6,215.61
Sch Adm	0.00	0.00	75.00	1,109.00	629.99	7.44	1,191.44
Opns & Maint	2,347.50	989.69	10,582.90	4,609.70	384.30	0.00	18,529.79
Transport	20,387.28	19,811.87	3,414.26	8,095.96	0.00	0.00	51,709.37
Other Support	0.00	0.00	29,115.81	0.00	0.00	5,789.20	34,905.01
Support Total	25,472.28	21,191.76	50,592.41	13,814.66	1,014.29	5,874.51	116,945.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 343,660.61

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	11,831.89	Title 5 Reg	0.00	Total Capital Exp.	1,194.14	**Total Expenditures`**	344,854.75
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 41000

Kent ISD

Average Daily Attendance: 0.00

Revenue:

Property Tax	94,367,283.06
No Prop Tax	13,257.87
Other Prop	0.00
Other Non	860,085.09
Ind. Tuition	740,744.56
LEA Tuition	1,202,226.54
Ind Trans	0.00
LEA Trans	19,293,477.29
Investment	55,860.34
Food Serv	0.00
Student Act	178,606.40
Other Local	14,040,278.62
Textbook	0.00
Summer	0.00
Total local	110,256,115.94

Int Rev	789,816.39
State	31,917,360.37
Federal:	
Direct	461,789.51
Thr St	27,883,294.97
Thr Int	266,629.92
Thr Oth	0.00
Total	28,611,714.40
Othr Fin Source	15,277.67
Total Revenue	171,575,007.10

Reg Teacher Salaries	1,785,381.96		
SE Teacher Salaries	0.00		
VE Teacher Salaries	4,521,511.65	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	39,780.00
Textbooks	32,777.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,710,015.30	3,970,543.94	991,212.77	924,786.50	862,002.32	17,205.77	13,613,764.28
Pupils Support	28,824,203.29	15,499,247.60	1,795,944.52	94,226.38	0.00	18,306.55	46,231,928.34
Inst Staff Sup	3,205,394.10	1,522,101.41	2,337,486.73	270,637.68	18,649.28	64,715.35	7,400,335.27
Gen Adm	629,501.79	332,101.17	385,003.02	5,839.07	0.00	39,919.49	1,392,364.54
Sch Adm	628,147.11	351,485.30	88,872.06	24,072.75	0.00	32,752.72	1,125,329.94
Opns & Maint	1,254,078.97	746,802.01	1,917,241.98	755,264.62	44,079.30	7,090.05	4,680,477.63
Transport	2,686,747.14	2,120,972.74	14,821,595.72	0.00	0.00	17,148.97	19,646,464.57
Other Support	3,046,121.54	1,618,707.53	1,185,127.33	43,298.32	216,068.34	1,570,125.40	7,463,380.12
Support Total	40,274,193.94	22,191,417.76	22,531,271.36	1,193,338.82	278,796.92	1,750,058.53	87,940,280.41
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 101,554,044.69

Facilities Acq. & Construction: Property 369.00; Equipment 0.00; 3,685,462.98

Debt Service Interest	1,625.22	Debt Service Principal	34,133.62	Debt Service Total	35,758.84
Community Services	75,150.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	105,135.93	Title 5 Reg	0.00	Total Capital Exp.	1,141,168.24	**Total Expenditures`** 106,455,826.64
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 41010

Grand Rapids Public Schools

Average Daily Attendance: 16,061.34

Revenue:

Property Tax	44,348,642.41
No Prop Tax	441,375.54
Other Prop	0.00
Other Non	0.00
Ind. Tuition	63,020.98
LEA Tuition	6,610,371.96
Ind Trans	0.00
LEA Trans	4,411,916.01
Investment	159,530.57
Food Serv	674,306.95
Student Act	823,061.59
Other Local	6,442,547.22
Textbook	0.00
Summer	39,419.00
Total local	52,991,904.26

Int Rev	0.00
State	121,032,552.60
Federal:	
Direct	243,400.53
Thr St	41,902,927.93
Thr Int	461,816.31
Thr Oth	727,994.73
Total	43,336,139.50
Othr Fin Source	13,485,786.05
Total Revenue	217,360,596.36

Reg Teacher Salaries	39,619,619.29		
SE Teacher Salaries	17,605,156.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,653,716.84	Tuition Pd to Other Sch Inside MI	714,273.40
Textbooks	501,076.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	72,852,708.20	43,463,979.18	5,999,151.89	4,371,776.46	68,049.67	38,690.67	126,726,306.40
Pupils Support	10,987,578.03	6,076,053.75	1,542,053.89	169,170.87	0.00	0.00	18,774,856.54
Inst Staff Sup	9,026,418.60	5,041,650.42	2,177,221.25	2,718,976.12	20.79	13,934.78	18,978,201.17
Gen Adm	910,015.08	440,492.00	517,912.15	46,445.19	0.00	7,954.75	1,922,819.17
Sch Adm	6,579,899.93	4,113,754.62	206,740.41	58,065.27	0.00	0.00	10,958,460.23
Opns & Maint	7,210,709.43	4,791,935.13	4,238,843.29	4,708,897.05	23,121.99	2,680.00	20,953,064.90
Transport	47,782.50	15,037.00	6,532,401.05	81,797.73	8,000.00	0.00	6,677,018.28
Other Support	5,318,967.03	2,878,145.64	3,200,370.57	539,178.17	148,221.99	167,975.55	12,104,636.96
Support Total	40,081,370.60	23,357,068.56	18,415,542.61	8,322,530.40	179,364.77	192,545.08	90,369,057.25
Food Service	2,070,398.30	1,271,197.62	1,225,311.41	6,356,792.49	733,104.03	40,161.81	10,963,861.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 228,059,225.28

Facilities Acq. & Construction	Property	120,608.32	
	Equipment	79,477.65	3,631,261.13

Debt Service Interest	5,576,942.04	Debt Service Principal	6,402,165.68	Debt Service Total	11,979,107.72
Community Services	1,552,630.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	950,333.76	0.00	0.00	Direct Cost Total 950,333.76

Title I Reg	13,494,623.73	Title 5 Reg	0.00	Total Capital Exp.	1,180,604.44	**Total Expenditures`** 235,374,054.94
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 41020

Property Tax	4,797,248.24
No Prop Tax	9,010.49
Other Prop	0.00
Other Non	47,049.70
Ind. Tuition	3,575.00
LEA Tuition	73,574.45
Ind Trans	0.00
LEA Trans	0.00
Investment	4,223.46
Food Serv	42,338.39
Student Act	24,394.84
Other Local	532,794.92
Textbook	0.00
Summer	0.00
Total local	5,460,635.04

Int Rev	0.00
State	15,536,328.28
Federal:	
Direct	0.00
Thr St	2,516,281.62
Thr Int	0.00
Thr Oth	71,742.17
Total	2,588,023.79
Othr Fin Source	67,624.59
Total Revenue	23,584,987.11

Average Daily Attendance: 2,051.92

Godwin Heights Public Schools

Reg Teacher Salaries	6,180,133.25		
SE Teacher Salaries	807,076.37		
VE Teacher Salaries	201,021.30	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	131,769.39	Tuition Pd to Other Sch Inside MI	525,260.94
Textbooks	61,023.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,517,215.09	4,869,312.18	439,786.18	340,232.24	11,080.29	13,170.15	14,179,715.84
Pupils Support	284,869.37	161,145.93	5,829.39	1,820.96	0.00	0.00	453,665.65
Inst Staff Sup	227,482.11	175,437.55	416,919.00	68,593.05	0.00	125.00	888,556.71
Gen Adm	186,064.47	81,341.16	77,464.34	4,946.43	0.00	12,715.77	362,532.17
Sch Adm	782,628.53	413,742.66	11,819.82	1,947.86	0.00	2,780.11	1,212,918.98
Opns & Maint	352,197.69	240,788.57	709,370.41	748,006.36	84,147.75	180.28	2,050,543.31
Transport	82,862.80	45,881.15	134,543.58	98,707.72	0.00	0.00	361,995.25
Other Support	382,224.67	204,499.78	39,156.17	3,818.94	0.00	228,856.69	858,556.25
Support Total	2,298,329.64	1,322,836.80	1,395,102.71	927,841.32	84,147.75	244,657.85	6,188,768.32
Food Service	273,877.22	203,566.51	328,413.16	715,368.45	156,687.74	2,243.01	1,523,468.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,891,952.51

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	23,124.57		
Debt Service Interest	363,789.52	Debt Service Principal	1,436,032.97	Debt Service Total	1,799,822.49
Community Services	98,209.26		2,000.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	477,178.62	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	253,915.78	**Total Expenditures`** 22,267,202.12

Revenue:

2013 National Public Education Finance Survey for: 41025

Property Tax	7,797,859.80
No Prop Tax	18,905.53
Other Prop	0.00
Other Non	27,693.74
Ind. Tuition	0.00
LEA Tuition	1,140,240.93
Ind Trans	0.00
LEA Trans	0.00
Investment	3,027.78
Food Serv	428,377.67
Student Act	123,572.28
Other Local	463,798.13
Textbook	0.00
Summer	0.00
Total local	8,863,234.93

Int Rev	0.00
State	23,629,885.94
Federal:	
Direct	0.00
Thr St	1,131,639.96
Thr Int	0.00
Thr Oth	80,895.70
Total	1,212,535.66
Othr Fin Source	31,758.71
Total Revenue	33,705,656.53

Average Daily Attendance: 3,168.77

Northview Public Schools

Reg Teacher Salaries	9,087,387.17		
SE Teacher Salaries	2,353,421.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	218,985.19	Tuition Pd to Other Sch Inside MI	345,780.24
Textbooks	70,144.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,798,854.10	7,548,229.77	380,423.11	384,558.55	64,455.42	48,344.94	21,160,410.47
Pupils Support	620,209.97	334,712.94	137,967.72	6,822.98	0.00	0.00	1,099,713.61
Inst Staff Sup	415,826.06	225,598.16	91,285.30	45,405.38	1,442.58	35,722.02	813,836.92
Gen Adm	253,037.73	137,450.53	81,951.99	3,750.61	0.00	31,518.69	507,709.55
Sch Adm	1,211,717.59	672,949.55	22,911.54	2,651.93	0.00	16,613.77	1,926,844.38
Opns & Maint	891,795.77	554,337.41	518,201.05	539,057.91	17,613.80	4,461.99	2,507,854.13
Transport	370,405.20	250,941.57	1,807.77	160,278.38	96,712.00	10,525.78	793,958.70
Other Support	497,006.01	299,012.47	577,468.28	13,835.28	1,516,498.70	137,670.82	1,524,992.86
Support Total	4,259,998.33	2,475,002.63	1,431,593.65	771,802.47	1,632,267.08	236,513.07	9,174,910.15
Food Service	355,000.10	146,960.30	4,452.85	653,894.05	4,196.81	11,102.83	1,171,410.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,506,730.75

Facilities Acq. & Construction: Property 70,924.00; Equipment 68,662.22 — 13,336,723.07

Debt Service Interest	2,218,456.88	Debt Service Principal	1,625,000.00			Debt Service Total	3,843,456.88
Community Services	449,125.52				22,014.72		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	60,507.88	0.00	0.00	Direct Cost Total	60,507.88
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,862,520.25	**Total Expenditures`**	47,215,607.47

2013 National Public Education Finance Survey for: 41026

Wyoming Public Schools

Average Daily Attendance: 4,259.81

Revenue:

Property Tax	10,377,931.95
No Prop Tax	7,540.98
Other Prop	0.00
Other Non	71,220.15
Ind. Tuition	6,360.00
LEA Tuition	161,626.22
Ind Trans	190,144.62
LEA Trans	884,189.77
Investment	92,591.80
Food Serv	257,399.31
Student Act	36,510.78
Other Local	1,308,829.72
Textbook	0.00
Summer	0.00
Total local	12,348,529.31

Int Rev	0.00
State	30,515,614.20
Federal:	
Direct	0.00
Thr St	5,619,379.08
Thr Int	0.00
Thr Oth	124,436.59
Total	5,743,815.67
Othr Fin Source	48,710.70
Total Revenue	48,607,959.18

Reg Teacher Salaries	12,848,414.53		
SE Teacher Salaries	2,122,142.49		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	840,667.68	Tuition Pd to Other Sch Inside MI	1,246,881.00
Textbooks	147,556.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,181,050.54	8,523,554.92	829,192.71	644,057.72	95,026.89	273,966.72	27,451,822.61
Pupils Support	451,778.53	223,601.07	34,239.13	7,634.74	0.00	80.00	717,333.47
Inst Staff Sup	958,866.62	413,295.58	264,206.80	491,111.37	328,914.40	0.00	2,127,480.37
Gen Adm	253,694.40	114,567.61	125,207.81	7,948.62	0.00	11,971.44	513,389.88
Sch Adm	1,179,082.07	682,219.97	4,610.64	12,968.88	0.00	0.00	1,878,881.56
Opns & Maint	895,326.68	638,648.10	844,294.17	851,793.24	37,495.90	1,495.60	3,231,557.79
Transport	533,273.94	353,971.88	293,646.08	281,031.75	154,718.00	3,665.84	1,465,589.49
Other Support	746,747.16	429,140.61	451,087.84	52,453.05	274,910.06	28,260.42	1,707,689.08
Support Total	5,018,769.40	2,855,444.82	2,017,292.47	1,704,941.65	796,038.36	45,473.30	11,641,921.64
Food Service	566,298.51	270,096.49	404,462.88	1,179,382.12	167,583.00	5,625.07	2,425,865.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 41,519,609.32

			Facilities Acq. & Construction	Property	132,844.67		
				Equipment	0.00	1,257,743.51	
Debt Service Interest	1,894,887.24	Debt Service Principal	3,302,634.20			Debt Service Total	5,197,521.44
Community Services	106,145.26				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	248,408.01	0.00	0.00	Direct Cost Total	248,408.01
Title I Reg	2,000,095.18	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,191,492.92	**Total Expenditures`**	44,323,399.02

2013 National Public Education Finance Survey for: 41040

Byron Center Public Schools

Average Daily Attendance: 3,319.11

Revenue:

Property Tax	11,873,539.84
No Prop Tax	11,269.18
Other Prop	0.00
Other Non	89,620.00
Ind. Tuition	1,018,380.36
LEA Tuition	238,376.89
Ind Trans	0.00
LEA Trans	0.00
Investment	57,764.62
Food Serv	726,766.81
Student Act	358,161.87
Other Local	802,211.13
Textbook	0.00
Summer	0.00
Total local	14,937,713.81

Int Rev	138,764.28
State	23,645,630.60
Federal:	
Direct	0.00
Thr St	939,372.01
Thr Int	0.00
Thr Oth	77,864.32
Total	1,017,236.33
Othr Fin Source	17,266,336.47
Total Revenue	39,739,345.02

Reg Teacher Salaries	9,976,673.51		
SE Teacher Salaries	984,657.50		
VE Teacher Salaries	175,712.83	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	199,605.92	Tuition Pd to Other Sch Inside MI	509,227.54
Textbooks	38,794.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,484,953.82	6,917,474.92	517,589.69	462,884.76	84,730.88	24,299.78	20,407,202.97
Pupils Support	533,643.67	279,062.25	2,676.14	17,364.60	3,545.00	0.00	832,746.66
Inst Staff Sup	331,158.84	160,291.80	104,074.86	26,101.15	0.00	80.00	621,706.65
Gen Adm	358,176.01	234,419.98	139,098.22	7,399.98	0.00	29,816.48	768,910.67
Sch Adm	1,093,392.02	624,814.82	71,386.16	31,134.81	0.00	1,725.00	1,822,452.81
Opns & Maint	418,070.07	298,277.09	1,481,294.32	1,268,208.08	45,305.21	1,256.24	3,467,105.80
Transport	721,518.46	337,911.16	86,181.20	220,954.24	440,002.31	1,450.30	1,368,015.36
Other Support	434,916.23	241,487.96	214,919.19	37,679.28	166,897.08	374,002.00	1,303,004.66
Support Total	3,890,875.30	2,176,265.06	2,099,630.09	1,608,842.14	655,749.60	408,330.02	10,183,942.61
Food Service	420,913.65	215,140.18	24,282.75	734,295.26	15,132.33	19,831.46	1,414,463.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 32,005,608.88

Facilities Acq. & Construction	Property	4,105.73	
	Equipment	533,581.61	12,869,457.17

Debt Service Interest	9,142,197.90	Debt Service Principal	15,046,630.00	Debt Service Total	24,188,827.90
Community Services	1,765,041.56			42,975.95	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	268,025.00	Title 5 Reg	0.00	Total Capital Exp.	1,336,276.10	**Total Expenditures`** 47,976,383.71
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 41050

Property Tax	16,944,579.31
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	99,468.18
LEA Tuition	0.00
Ind Trans	76,969.38
LEA Trans	313,409.13
Investment	15,913.07
Food Serv	958,426.52
Student Act	37,124.29
Other Local	724,655.61
Textbook	0.00
Summer	0.00
Total local	18,857,136.36

Int Rev	0.00
State	29,644,403.93
Federal:	
Direct	0.00
Thr St	779,571.37
Thr Int	0.00
Thr Oth	72,900.00
Total	852,471.37
Othr Fin Source	33,165,338.80
Total Revenue	49,354,011.66

Average Daily Attendance: 4,169.94

Caledonia Community Schools

Reg Teacher Salaries	12,962,353.18		
SE Teacher Salaries	1,522,802.61		
VE Teacher Salaries	188,422.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	117,896.87	Tuition Pd to Other Sch Inside MI	294,201.59
Textbooks	83,040.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,374,352.60	9,186,942.08	805,485.16	636,557.63	37,439.43	84,776.39	27,088,113.86
Pupils Support	582,732.47	301,867.47	10,217.91	5,337.16	0.00	0.00	900,155.01
Inst Staff Sup	259,768.63	164,017.21	133,578.54	36,076.41	0.00	16,628.20	610,068.99
Gen Adm	284,371.99	142,370.56	88,375.75	9,062.98	0.00	42,812.74	566,994.02
Sch Adm	1,642,251.66	950,742.46	13,193.62	43,030.41	0.00	4,240.00	2,653,458.15
Opns & Maint	1,030,335.61	637,684.30	726,036.76	1,070,099.29	4,678.52	129.00	3,464,284.96
Transport	1,073,242.88	665,727.73	111,458.02	543,577.45	121,755.00	75.00	2,394,081.08
Other Support	554,982.11	326,855.72	407,619.93	68,365.84	108,227.86	411,159.70	1,768,983.30
Support Total	5,427,685.35	3,189,265.45	1,490,480.53	1,775,549.54	234,661.38	475,044.64	12,358,025.51
Food Service	157,353.72	66,282.80	1,203,020.76	142,562.31	39,013.00	62,310.17	1,631,529.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 41,077,669.13

Facilities Acq. & Construction: Property 656,776.88; Equipment 0.00; 121,339.41

Debt Service Interest	6,846,698.36	Debt Service Principal	14,546,847.00
Debt Service Total	21,393,545.36		
Community Services	931,593.51		0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	221,108.56	Title 5 Reg	0.00	Total Capital Exp.	967,890.69	**Total Expenditures`** 43,098,492.74
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 41070

Property Tax	6,196,773.36
No Prop Tax	19,181.82
Other Prop	0.00
Other Non	28,831.49
Ind. Tuition	93,261.90
LEA Tuition	50,237.14
Ind Trans	35,359.72
LEA Trans	0.00
Investment	326.54
Food Serv	356,913.85
Student Act	134,977.22
Other Local	500,395.56
Textbook	0.00
Summer	0.00
Total local	7,366,021.46

Int Rev	32,644.19
State	24,572,993.76
Federal:	
Direct	30,626.81
Thr St	1,472,767.37
Thr Int	0.00
Thr Oth	75,557.04
Total	1,578,951.22
Othr Fin Source	11,963,071.98
Total Revenue	33,550,610.63

Average Daily Attendance: 3,144.15

Cedar Springs Public Schools

Reg Teacher Salaries	8,134,390.97		
SE Teacher Salaries	1,515,145.52		
VE Teacher Salaries	301,143.14	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	481,349.69	Tuition Pd to Other Sch Inside MI	498,536.00
Textbooks	79,407.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,356,759.64	6,437,906.34	375,252.45	260,045.04	87,816.14	95,852.22	18,525,815.69
Pupils Support	485,985.71	232,159.31	67,662.09	10,640.66	0.00	391.10	796,838.87
Inst Staff Sup	404,227.34	219,307.99	165,784.36	103,500.27	0.00	1,453.00	894,272.96
Gen Adm	217,731.32	117,166.14	55,849.81	4,816.65	0.00	40,831.65	436,395.57
Sch Adm	1,351,041.22	727,707.85	13,000.69	12,193.28	0.00	2,239.25	2,106,182.29
Opns & Maint	227,076.12	116,155.11	1,222,350.87	660,598.33	27,939.81	5,436.95	2,231,617.38
Transport	841,278.18	342,919.51	195,806.41	498,225.11	55,322.05	35,559.67	1,913,788.88
Other Support	712,824.71	408,017.10	408,737.85	68,861.41	19,720.00	181,495.29	1,779,936.36
Support Total	4,240,164.60	2,163,433.01	2,129,192.08	1,358,835.71	102,981.86	267,406.91	10,159,032.31
Food Service	364,196.66	201,245.33	34,686.99	670,938.93	95,052.03	7,532.24	1,278,600.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 29,963,448.15

Facilities Acq. & Construction

Property	121,652.60
Equipment	170,983.71

138,830.11

Debt Service Interest	1,712,471.66	Debt Service Principal	2,519,907.39	Debt Service Total	4,232,379.05
Community Services	265,813.03			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	498,084.58	Title 5 Reg	0.00	Total Capital Exp.	578,486.34	**Total Expenditures`** 30,946,577.63
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 41080

Comstock Park Public Schools

Average Daily Attendance: 2,076.51

Revenue:

Property Tax	5,969,827.42
No Prop Tax	22,445.78
Other Prop	0.00
Other Non	0.00
Ind. Tuition	55,825.95
LEA Tuition	73,828.64
Ind Trans	8,707.11
LEA Trans	0.00
Investment	29,500.42
Food Serv	253,854.94
Student Act	165,617.14
Other Local	178,588.82
Textbook	0.00
Summer	0.00
Total local	6,684,367.58

Int Rev	0.00
State	15,007,424.33
Federal:	
Direct	0.00
Thr St	1,155,406.58
Thr Int	798,275.00
Thr Oth	54,629.47
Total	2,008,311.05
Othr Fin Source	5,837,087.97
Total Revenue	23,700,102.96

Reg Teacher Salaries	5,874,886.32		
SE Teacher Salaries	1,056,641.26		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	704,218.96	Tuition Pd to Other Sch Inside MI	484,306.30
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,265,010.39	4,386,111.06	716,698.39	198,737.38	3,465.00	12,895.30	13,579,452.52
Pupils Support	463,369.39	255,654.44	89,418.67	1,935.82	0.00	0.00	810,378.32
Inst Staff Sup	186,240.32	95,613.18	159,156.48	16,077.70	0.00	310.00	457,397.68
Gen Adm	235,760.22	132,050.21	74,917.58	15,316.12	0.00	13,139.68	471,183.81
Sch Adm	551,044.18	306,931.53	327,203.53	866.19	0.00	1,825.00	1,187,870.43
Opns & Maint	56,199.85	40,340.04	764,641.37	432,138.98	1,410.46	423.39	1,293,743.63
Transport	482,348.67	327,652.21	36,226.47	135,146.36	165,808.00	459.00	981,832.71
Other Support	159,024.67	81,515.06	259,064.65	1,606.63	3,585.64	230,406.73	731,617.74
Support Total	2,133,987.30	1,239,756.67	1,710,628.75	603,087.80	170,804.10	246,563.80	5,934,024.32
Food Service	205,777.40	157,046.03	62,327.18	429,493.69	0.00	12,176.22	866,820.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,380,297.36

Facilities Acq. & Construction	Property	0.00			
	Equipment	984,349.39	12,437,591.39		
Debt Service Interest	2,473,055.61	Debt Service Principal	2,662,794.98	Debt Service Total	5,135,850.59
Community Services	18,437.66		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	477,452.62	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,158,618.49	**Total Expenditures`**	33,994,944.90

Revenue:

2013 National Public Education Finance Survey for: 41090

Property Tax	6,782,818.27
No Prop Tax	19,029.49
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	11,957.44
Ind Trans	0.00
LEA Trans	132,170.76
Investment	3,156.00
Food Serv	0.00
Student Act	318,675.40
Other Local	1,772,797.99
Textbook	0.00
Summer	0.00
Total local	8,896,477.15

Int Rev	46,247.43
State	22,322,969.06
Federal:	
Direct	0.00
Thr St	98,192.93
Thr Int	0.00
Thr Oth	0.00
Total	98,192.93
Othr Fin Source	1,085,078.00
Total Revenue	31,363,886.57

Average Daily Attendance: 2,746.63

East Grand Rapids Public Schools

Reg Teacher Salaries	10,214,681.24		
SE Teacher Salaries	671,753.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,430.50	Tuition Pd to Other Sch Inside MI	148,530.34
Textbooks	66,069.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,752,754.01	6,343,396.39	418,780.13	295,394.77	41,691.38	130,865.24	18,941,190.54
Pupils Support	937,606.43	454,353.95	53,274.08	527.82	0.00	0.00	1,445,762.28
Inst Staff Sup	588,468.48	268,837.22	126,265.72	8,469.11	124,075.14	213,421.26	1,205,461.79
Gen Adm	277,588.92	172,799.41	125,494.20	8,775.57	576.25	37,993.23	622,651.33
Sch Adm	1,197,586.63	621,344.28	1,314.17	18,956.89	0.00	2,760.50	1,841,962.47
Opns & Maint	614,134.06	397,273.86	690,011.98	1,020,947.81	0.00	0.00	2,722,367.71
Transport	57,092.34	18,378.22	4,150.75	70,985.92	152.00	1,189.55	151,796.78
Other Support	533,048.96	277,402.03	114,529.45	7,544.96	0.00	15,934.99	948,460.39
Support Total	4,205,525.82	2,210,388.97	1,115,040.35	1,136,208.08	124,803.39	271,299.53	8,938,462.75
Food Service	148,216.17	81,406.63	40,202.33	0.00	0.00	2,502.43	272,327.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,151,980.85

Facilities Acq. & Construction: Property 46,670.73; Equipment 0.00; 172,660.56

Debt Service Interest	2,840,788.15	Debt Service Principal	2,995,000.00
Debt Service Total	5,835,788.15		
Community Services	518,124.14		2,139.42

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	73,131.47	Title 5 Reg	0.00	Total Capital Exp.	215,304.92	**Total Expenditures`** 29,058,070.47
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 41110

Forest Hills Public Schools

Average Daily Attendance: 9,274.45

Revenue:

Property Tax	40,318,092.28
No Prop Tax	35,577.44
Other Prop	0.00
Other Non	72,488.21
Ind. Tuition	0.00
LEA Tuition	36,726.00
Ind Trans	0.00
LEA Trans	1,347,463.57
Investment	33,390.32
Food Serv	1,843,201.65
Student Act	539,526.27
Other Local	3,461,073.86
Textbook	0.00
Summer	107,750.28
Total local	46,411,100.31

Int Rev	0.00
State	70,593,003.56
Federal:	
Direct	132,940.00
Thr St	1,100,429.10
Thr Int	0.00
Thr Oth	118,896.54
Total	1,352,265.64
Othr Fin Source	22,500,055.75
Total Revenue	118,356,369.51

Reg Teacher Salaries	32,183,556.76		
SE Teacher Salaries	3,728,294.87		
VE Teacher Salaries	36,893.39	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	59,532.81	Tuition Pd to Other Sch Inside MI	787,155.14
Textbooks	229,736.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	39,251,532.23	21,047,817.94	2,088,072.89	1,189,413.63	200,103.56	36,040.32	63,612,877.01
Pupils Support	2,052,535.32	1,139,254.63	158,221.04	18,766.26	3,663.29	1,479.00	3,370,256.25
Inst Staff Sup	2,193,674.22	1,190,244.22	614,716.30	126,925.60	2,976.57	1,868.00	4,127,428.34
Gen Adm	281,526.33	128,613.34	197,197.44	2,848.07	0.00	13,832.32	624,017.50
Sch Adm	3,631,082.47	1,872,635.33	74,200.08	23,119.11	0.00	16,957.45	5,617,994.44
Opns & Maint	2,867,165.71	1,750,763.64	1,485,384.30	2,362,384.98	151,404.47	16,911.98	8,482,610.61
Transport	1,803,236.70	1,065,382.04	261,237.16	671,613.59	0.00	2,033.13	3,803,502.62
Other Support	1,727,887.78	915,827.51	935,694.37	222,360.01	1,056,699.71	62,755.18	3,864,524.85
Support Total	14,557,108.53	8,062,720.71	3,726,650.69	3,428,017.62	1,214,744.04	115,837.06	29,890,334.61
Food Service	676,190.66	267,992.12	375,825.16	1,154,910.62	4,765.00	8,326.71	2,483,245.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 95,986,456.89

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 1,225,540.71

Debt Service Interest	8,358,635.56	Debt Service Principal	14,060,000.00
Community Services	2,367,713.98		459.97

Debt Service Total 22,418,635.56

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	435,555.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,420,072.57

Total Expenditures` 100,999,784.15

Revenue:

2013 National Public Education Finance Survey for: 41120

Property Tax	2,140,818.05
No Prop Tax	16,553.56
Other Prop	0.00
Other Non	22,199.05
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,982.24
Food Serv	31,056.09
Student Act	9,867.00
Other Local	386,218.08
Textbook	0.00
Summer	1,390.00
Total local	2,610,084.07

Int Rev	0.00
State	13,282,542.23
Federal:	
Direct	0.00
Thr St	3,108,414.38
Thr Int	0.00
Thr Oth	72,999.84
Total	3,181,414.22
Othr Fin Source	2,933,868.00
Total Revenue	19,074,040.52

Average Daily Attendance: 1,659.41

Godfrey-Lee Public Schools

Reg Teacher Salaries	5,082,457.43		
SE Teacher Salaries	616,202.09		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	370,450.41	Tuition Pd to Other Sch Inside MI	429,051.56
Textbooks	6,461.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,697,247.42	3,845,220.24	484,533.70	349,660.86	31,090.92	10,133.09	11,386,795.31
Pupils Support	549,756.24	263,609.41	52,586.76	2,652.36	0.00	0.00	868,604.77
Inst Staff Sup	483,889.98	245,248.63	536,886.41	5,945.83	149,657.60	2,304.60	1,274,275.45
Gen Adm	177,372.24	78,135.33	63,983.63	940.97	0.00	24,578.19	345,010.36
Sch Adm	683,170.31	383,348.09	14,038.83	3,842.88	0.00	1,227.19	1,085,627.30
Opns & Maint	215,758.55	145,631.11	576,410.33	252,868.50	43,162.22	789.00	1,191,457.49
Transport	78,568.13	55,499.47	45,621.10	15,552.93	0.00	180.51	195,422.14
Other Support	344,822.50	234,085.52	148,853.60	6,879.10	509,995.58	10,724.09	745,364.81
Support Total	2,533,337.95	1,405,557.56	1,438,380.66	288,682.57	702,815.40	39,803.58	5,705,762.32
Food Service	0.00	0.00	521,345.78	694,329.13	157,873.62	35,976.55	1,251,651.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,344,209.09

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	614,059.61	Debt Service Principal	1,197,989.44	Debt Service Total	1,812,049.05
Community Services	339,016.70			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	119,420.93	0.00	0.00	Direct Cost Total 119,420.93

Title I Reg	591,317.24	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	891,779.94	**Total Expenditures`** 19,694,426.66

Revenue:

2013 National Public Education Finance Survey for: 41130

Property Tax	15,372,363.07
No Prop Tax	16,628.84
Other Prop	0.00
Other Non	0.00
Ind. Tuition	38,215.00
LEA Tuition	412,072.20
Ind Trans	0.00
LEA Trans	666,874.72
Investment	15,477.62
Food Serv	797,710.02
Student Act	190,567.43
Other Local	1,574,555.32
Textbook	0.00
Summer	16,350.00
Total local	18,021,867.30

Int Rev	0.00
State	33,365,468.42
Federal:	
Direct	0.00
Thr St	1,740,344.15
Thr Int	0.00
Thr Oth	114,006.24
Total	1,854,350.39
Othr Fin Source	0.00
Total Revenue	53,241,686.11

Average Daily Attendance: 5,188.47

Grandville Public Schools

Reg Teacher Salaries	17,027,211.15		
SE Teacher Salaries	1,800,042.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	80,786.49	Tuition Pd to Other Sch Inside MI	549,177.61
Textbooks	28,681.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,643,356.96	11,242,301.55	430,003.71	825,365.54	361,841.00	21,509.61	33,162,537.37
Pupils Support	1,250,429.15	669,513.68	21,531.55	26,695.58	5,210.25	616.21	1,968,786.17
Inst Staff Sup	548,622.11	308,424.24	229,910.78	82,518.34	4,249.95	18,634.74	1,188,110.21
Gen Adm	204,739.92	89,179.77	128,480.97	1,468.91	4,263.00	22,676.40	446,545.97
Sch Adm	1,748,641.74	892,232.56	152,254.58	4,826.28	0.00	9,650.46	2,807,605.62
Opns & Maint	1,106,567.73	758,241.64	1,305,215.02	1,079,211.02	82,599.71	1,526.18	4,250,761.59
Transport	816,372.22	435,092.84	121,894.73	324,722.97	326,628.00	2,212.76	1,700,295.52
Other Support	789,090.98	431,864.77	363,777.81	24,526.08	62,221.61	1,810.90	1,611,070.54
Support Total	6,464,463.85	3,584,549.50	2,323,065.44	1,543,969.18	485,172.52	57,127.65	13,973,175.62
Food Service	494,513.39	268,536.82	19,939.82	854,703.13	114,643.55	30,902.77	1,668,595.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 48,804,308.92

Facilities Acq. & Construction	Property	923,019.13	
	Equipment	6,222.36	436,173.59

Debt Service Interest	669,897.34	Debt Service Principal	4,546,603.02	Debt Service Total	5,216,500.36
Community Services	872,569.75			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	662,820.23	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,890,898.56	**Total Expenditures`** 52,003,950.82

Revenue:

2013 National Public Education Finance Survey for: 41140

Property Tax	5,521,023.48
No Prop Tax	4,429.56
Other Prop	0.00
Other Non	20,230.63
Ind. Tuition	2,173.20
LEA Tuition	140,655.09
Ind Trans	0.00
LEA Trans	515,854.01
Investment	6,485.77
Food Serv	206,705.28
Student Act	35,417.38
Other Local	176,148.13
Textbook	0.00
Summer	0.00
Total local	5,972,613.43

Int Rev	0.00
State	14,248,319.80
Federal:	
Direct	0.00
Thr St	2,311,950.38
Thr Int	0.00
Thr Oth	65,239.28
Total	2,377,189.66
Othr Fin Source	0.00
Total Revenue	22,598,122.89

Average Daily Attendance: 2,070.61 **Kelloggsville Public Schools**

Reg Teacher Salaries	6,511,262.60		
SE Teacher Salaries	955,032.13		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	305,825.68	Tuition Pd to Other Sch Inside MI	736,436.53
Textbooks	7,774.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,459,008.05	4,608,273.05	487,727.55	357,348.69	60,466.13	32,658.44	13,945,015.78
Pupils Support	474,149.21	116,674.07	54,296.78	678.50	0.00	0.00	645,798.56
Inst Staff Sup	435,694.99	219,318.48	107,429.90	57,334.27	64.00	435.00	820,212.64
Gen Adm	382,595.60	134,455.28	92,034.32	2,740.35	0.00	11,912.42	623,737.97
Sch Adm	993,755.68	444,476.39	21,809.46	0.00	0.00	1,319.00	1,461,360.53
Opns & Maint	311,813.45	196,158.32	557,400.86	467,117.94	22,680.17	1,650.20	1,534,140.77
Transport	197,691.60	90,791.53	85,861.65	64,035.16	4,000.00	447.00	438,826.94
Other Support	169,574.25	103,316.73	158,713.76	20,676.38	250,508.68	260,034.49	712,315.61
Support Total	2,965,274.78	1,305,190.80	1,077,546.73	612,582.60	277,252.85	275,798.11	6,236,393.02
Food Service	333,129.08	147,636.64	39,453.54	750,342.95	5,291.57	6,599.44	1,277,161.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,458,570.45

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	336,060.02	Debt Service Principal	2,185,000.00	Debt Service Total	2,521,060.02
Community Services	179,425.22			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	733,528.18	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	343,010.55	**Total Expenditures`** 21,981,006.22

Revenue:

2013 National Public Education Finance Survey for: 41145

Property Tax	12,028,407.20
No Prop Tax	18,485.15
Other Prop	0.00
Other Non	1,190.50
Ind. Tuition	0.00
LEA Tuition	62,857.58
Ind Trans	12,522.18
LEA Trans	0.00
Investment	11,700.77
Food Serv	499,026.02
Student Act	152,112.81
Other Local	867,195.39
Textbook	0.00
Summer	0.00
Total local	13,590,640.02

Int Rev	0.00
State	16,626,920.46
Federal:	
Direct	0.00
Thr St	1,531,221.11
Thr Int	1,309,569.83
Thr Oth	89,009.03
Total	2,929,799.97
Othr Fin Source	3,635.00
Total Revenue	33,147,360.45

Average Daily Attendance: 3,053.32 **Kenowa Hills Public Schools**

Reg Teacher Salaries	8,966,896.67		
SE Teacher Salaries	1,337,934.03		
VE Teacher Salaries	70,228.77	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	617,608.55	Tuition Pd to Other Sch Inside MI	595,693.34
Textbooks	144,247.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,867,488.89	6,594,005.96	316,339.68	2,054,077.10	0.00	26,456.97	20,858,368.60
Pupils Support	385,967.97	254,777.36	4,587.35	19,832.64	0.00	395.00	665,560.32
Inst Staff Sup	417,820.77	235,317.04	139,382.31	39,292.65	0.00	5,294.15	837,106.92
Gen Adm	188,401.70	115,361.97	128,704.21	2,048.42	0.00	12,519.71	447,036.01
Sch Adm	1,127,825.02	667,915.32	24,154.34	12,195.15	0.00	2,049.00	1,834,138.83
Opns & Maint	481,480.16	343,971.93	966,352.05	690,397.81	85,629.46	181.14	2,482,383.09
Transport	678,283.51	351,082.25	88,828.60	257,666.38	89,355.48	1,356.83	1,377,217.57
Other Support	518,574.05	288,338.73	188,182.06	18,873.90	2,111.84	17,671.64	1,031,640.38
Support Total	3,798,353.18	2,256,764.60	1,540,190.92	1,040,306.95	177,096.78	39,467.47	8,675,083.12
Food Service	463,918.12	258,179.01	26,475.25	663,928.22	3,848.75	5,097.15	1,417,597.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 30,951,049.47

Facilities Acq. & Construction

Property	30,775.19
Equipment	579,477.99

708,684.82

Debt Service Interest	4,206,067.50	Debt Service Principal	0.00	Debt Service Total	4,206,067.50
Community Services	509,210.44			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	505,687.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	791,198.71	**Total Expenditures`**	32,960,143.44

2013 National Public Education Finance Survey for: 41150

Kent City Community Schools

Average Daily Attendance: 1,206.30

Revenue:

Property Tax	2,230,950.51
No Prop Tax	7,927.33
Other Prop	0.00
Other Non	16,827.90
Ind. Tuition	1,610.00
LEA Tuition	0.00
Ind Trans	1,108.55
LEA Trans	0.00
Investment	5,473.11
Food Serv	140,690.19
Student Act	51,427.36
Other Local	388,326.27
Textbook	0.00
Summer	0.00
Total local	2,844,341.22

Int Rev	23,493.57
State	9,374,256.21
Federal:	
Direct	0.00
Thr St	959,240.26
Thr Int	0.00
Thr Oth	37,358.66
Total	996,598.92
Othr Fin Source	168,097.00
Total Revenue	13,238,689.92

Reg Teacher Salaries	3,302,434.70		
SE Teacher Salaries	467,017.33		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	253,865.35	Tuition Pd to Other Sch Inside MI	220,358.11
Textbooks	33,292.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,440,125.51	2,366,201.70	282,648.03	141,043.34	128,457.22	25,450.90	7,255,469.48
Pupils Support	186,833.66	104,915.26	56,552.18	4,094.10	0.00	485.54	352,880.74
Inst Staff Sup	156,192.74	66,167.06	49,553.65	10,657.76	2,414.68	641.77	283,212.98
Gen Adm	109,226.65	26,674.53	122,135.02	1,540.06	1,108.33	4,826.35	264,402.61
Sch Adm	422,602.35	282,297.71	37,922.31	14,534.33	4,271.99	1,381.12	758,737.82
Opns & Maint	141,176.37	64,913.17	550,658.74	487,635.20	39,195.84	2,504.17	1,246,887.65
Transport	359,645.23	203,547.88	26,353.47	164,374.83	2,299.80	787.84	754,709.25
Other Support	92,443.71	52,749.24	273,768.33	4,407.72	4,517.04	41,949.45	465,318.45
Support Total	1,468,120.71	801,264.85	1,116,943.70	687,244.00	53,807.68	52,576.24	4,126,149.50
Food Service	174,381.61	115,722.25	9,825.99	252,755.07	0.00	3,591.79	556,276.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,937,895.69

			Facilities Acq. & Construction	Property	91,050.00		
				Equipment	122,751.47	274,404.94	
Debt Service Interest	640,333.81	Debt Service Principal	1,020,000.00			Debt Service Total	1,660,333.81
Community Services	282,325.12				340.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	436,915.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	396,406.37	**Total Expenditures`**	12,891,032.12

Revenue:

2013 National Public Education Finance Survey for: 41160

Property Tax	28,475,702.64
No Prop Tax	36,751.91
Other Prop	0.00
Other Non	45,181.18
Ind. Tuition	31,330.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,400,779.96
Investment	752.37
Food Serv	805,578.61
Student Act	307,883.55
Other Local	1,359,881.36
Textbook	0.00
Summer	1,450.00
Total local	31,064,511.62

Int Rev	0.00
State	52,372,488.48
Federal:	
Direct	0.00
Thr St	7,393,041.28
Thr Int	0.00
Thr Oth	235,615.31
Total	7,628,656.59
Othr Fin Source	6,850.00
Total Revenue	91,065,656.69

Average Daily Attendance: 8,025.70

Kentwood Public Schools

Reg Teacher Salaries	23,756,910.08		
SE Teacher Salaries	4,130,126.26		
VE Teacher Salaries	423,880.91	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	334,080.32	Tuition Pd to Other Sch Inside MI	1,328,624.80
Textbooks	301,996.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	34,197,667.45	18,050,030.03	1,634,988.39	2,164,201.78	122,928.53	214,901.91	56,261,789.56
Pupils Support	1,631,737.07	850,729.41	2,639,706.05	20,752.43	0.00	0.00	5,142,924.96
Inst Staff Sup	1,607,107.51	1,027,645.35	444,213.18	194,271.20	0.00	2,370.40	3,275,607.64
Gen Adm	915,768.82	413,043.65	203,015.80	47,227.82	32,297.00	53,172.28	1,632,228.37
Sch Adm	3,054,290.92	1,641,769.53	46,074.87	32,775.11	0.00	7,420.00	4,782,330.43
Opns & Maint	2,749,029.39	1,783,606.62	1,304,996.18	1,977,237.28	12,610.00	387.00	7,815,256.47
Transport	735,222.48	568,138.43	125,562.73	426,756.53	269,483.85	479.00	1,856,159.17
Other Support	813,207.18	484,806.81	68,202.85	222,489.59	8,139.00	0.00	1,588,706.43
Support Total	11,506,363.37	6,769,739.80	4,831,771.66	2,921,509.96	322,529.85	63,828.68	26,093,213.47
Food Service	1,169,171.98	671,546.40	37,910.96	1,827,092.87	151,484.54	33,359.24	3,739,081.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 86,094,084.48

Facilities Acq. & Construction: Property 505,417.78; Equipment 0.00; 2,518,472.52

Debt Service Interest	3,011,945.92	Debt Service Principal	6,390,000.00	Debt Service Total	9,401,945.92
Community Services	1,126,851.72			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	2,974,733.98	Title 5 Reg	0.00	Total Capital Exp.	1,102,360.70	**Total Expenditures`** 90,841,769.42
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 41170

Property Tax	8,000,852.81
No Prop Tax	12,476.47
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,831.42
Food Serv	650,054.33
Student Act	235,102.32
Other Local	484,056.41
Textbook	0.00
Summer	0.00
Total local	9,397,373.76

Int Rev	265,398.00
State	25,973,736.91
Federal:	
Direct	0.00
Thr St	995,588.31
Thr Int	0.00
Thr Oth	78,827.39
Total	1,074,415.70
Othr Fin Source	2,083,542.90
Total Revenue	36,710,924.37

Average Daily Attendance: 3,518.41 **Lowell Area Schools**

Reg Teacher Salaries	10,351,466.76		
SE Teacher Salaries	1,222,338.32		
VE Teacher Salaries	7,959.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	435,175.70	Tuition Pd to Other Sch Inside MI	489,506.03
Textbooks	7,595.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,911,812.46	7,271,177.08	331,592.44	569,084.82	37,031.49	0.00	21,083,666.80
Pupils Support	475,421.95	275,553.99	6,281.27	6,480.39	0.00	0.00	763,737.60
Inst Staff Sup	491,530.05	238,351.81	115,293.08	131,582.86	0.00	1,742.00	978,499.80
Gen Adm	232,256.66	102,056.73	111,283.65	3,528.99	0.00	21,337.06	470,463.09
Sch Adm	1,034,811.30	603,405.22	29,843.28	18,836.75	0.00	5,392.00	1,692,288.55
Opns & Maint	873,113.46	535,099.53	836,469.12	759,641.96	127,125.88	95.00	3,004,419.07
Transport	700,134.00	414,405.12	128,313.74	291,071.94	108,898.00	0.00	1,533,924.80
Other Support	442,787.79	238,158.24	77,071.19	221,078.45	55,104.78	375,612.42	1,354,708.09
Support Total	4,250,055.21	2,407,030.64	1,304,555.33	1,432,221.34	291,128.66	404,178.48	9,798,041.00
Food Service	228,492.55	106,617.86	344,992.30	601,484.03	46,560.88	0.00	1,281,586.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 32,163,294.54

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 132,475.53

Debt Service Interest	4,923,301.78	Debt Service Principal	2,482,412.22	Debt Service Total	7,405,714.00
Community Services	298,492.55		15,707.58		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	408,447.25	Title 5 Reg	0.00	Total Capital Exp.	390,428.61	**Total Expenditures`**	32,984,691.23
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 41210

Property Tax	19,069,055.50
No Prop Tax	26,158.51
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,315.96
Food Serv	1,270,652.50
Student Act	421,319.65
Other Local	2,787,749.66
Textbook	0.00
Summer	0.00
Total local	23,583,251.78

Int Rev	0.00
State	54,992,123.89
Federal:	
Direct	0.00
Thr St	1,197,867.74
Thr Int	12,034.42
Thr Oth	106,430.24
Total	1,316,332.40
Othr Fin Source	501,891.00
Total Revenue	79,891,708.07

Average Daily Attendance: 7,366.47

Rockford Public Schools

Reg Teacher Salaries	22,360,730.40		
SE Teacher Salaries	2,683,545.67		
VE Teacher Salaries	257,834.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	648,830.92	Tuition Pd to Other Sch Inside MI	760,803.58
Textbooks	19,527.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,257,083.36	14,998,338.38	738,894.44	516,649.37	124,820.99	39,345.65	44,550,311.20
Pupils Support	949,026.11	510,523.09	22,919.92	13,026.78	1,833.00	0.00	1,495,495.90
Inst Staff Sup	999,309.98	485,162.41	141,571.60	550,803.36	71,137.12	10,062.50	2,186,909.85
Gen Adm	288,884.92	127,651.49	144,649.20	11,551.80	499.97	37,092.27	609,829.68
Sch Adm	2,580,633.00	1,475,586.12	32,460.89	10,650.46	319.97	4,462.09	4,103,792.56
Opns & Maint	1,964,302.99	1,305,980.87	1,210,486.98	1,643,452.46	3,474.49	4,682.64	6,128,905.94
Transport	1,384,475.04	851,398.89	82,632.50	753,299.92	569,683.65	1,826.40	3,073,632.75
Other Support	1,012,007.58	659,300.81	766,250.40	82,823.67	39,153.88	197,901.38	2,718,283.84
Support Total	9,178,639.62	5,415,603.68	2,400,971.49	3,065,608.45	686,102.08	256,027.28	20,316,850.52
Food Service	635,260.58	425,409.97	80,111.42	1,084,403.32	4,339.69	7,478.13	2,232,663.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 67,099,825.14

Facilities Acq. & Construction	Property	194,323.93	
	Equipment	892,560.86	545,368.89

Debt Service Interest	4,826,718.76	Debt Service Principal	7,690,000.00	Debt Service Total	12,516,718.76
Community Services	2,364,850.64		9,142.36		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	74,971.81	0.00	763.85	74,971.81

Title I Reg	482,669.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,912,053.76	**Total Expenditures`** 71,997,070.24

Revenue:

2013 National Public Education Finance Survey for: 41240

Property Tax	4,868,986.81
No Prop Tax	9,463.04
Other Prop	0.00
Other Non	47,090.38
Ind. Tuition	360.00
LEA Tuition	247,043.16
Ind Trans	25,019.23
LEA Trans	150,201.81
Investment	15,492.81
Food Serv	366,857.60
Student Act	98,255.79
Other Local	637,698.95
Textbook	0.00
Summer	0.00
Total local	6,069,224.61

Int Rev	0.00
State	18,806,346.00
Federal:	
Direct	0.00
Thr St	1,400,135.97
Thr Int	0.00
Thr Oth	59,942.61
Total	1,460,078.58
Othr Fin Source	0.00
Total Revenue	26,335,649.19

Average Daily Attendance: 2,497.31 **Sparta Area Schools**

Reg Teacher Salaries	7,926,034.05		
SE Teacher Salaries	1,651,083.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	234,993.09	Tuition Pd to Other Sch Inside MI	276,168.94
Textbooks	42,995.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,785,461.89	5,989,509.00	333,269.99	263,763.57	3,886.78	14,189.26	17,386,193.71
Pupils Support	399,885.71	230,222.38	37,734.85	8,452.90	0.00	0.00	676,295.84
Inst Staff Sup	196,693.13	107,960.28	126,768.99	61,603.71	0.00	80.00	493,106.11
Gen Adm	307,841.94	150,912.09	70,765.48	2,274.41	0.00	26,287.16	558,081.08
Sch Adm	939,230.06	613,575.60	4,462.43	9,658.65	0.00	1,494.65	1,568,421.39
Opns & Maint	176,658.92	104,964.22	890,657.19	661,463.52	22,690.00	45.00	1,833,788.85
Transport	93,920.13	103,193.46	549,689.85	331,876.44	188,214.20	4,085.12	1,082,765.00
Other Support	200,890.47	116,437.06	294,465.21	14,146.05	262,218.65	109,842.79	735,781.58
Support Total	2,315,120.36	1,427,265.09	1,974,544.00	1,089,475.68	473,122.85	141,834.72	6,948,239.85
Food Service	286,784.94	216,786.53	54,759.90	468,367.97	9,269.92	4,155.75	1,030,855.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,365,288.65

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	529,894.35		
Debt Service Interest	1,305,614.56	Debt Service Principal	1,306,725.87	Debt Service Total	2,612,340.43
Community Services	322,632.21		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	151,758.95	0.00	0.00	Direct Cost Total	151,758.95
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	486,279.55	**Total Expenditures`**	26,855,853.71

Revenue:

2013 National Public Education Finance Survey for: 41901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	44.28
Food Serv	21,845.65
Student Act	0.00
Other Local	136,190.70
Textbook	0.00
Summer	0.00
Total local	158,080.63

Int Rev	0.00
State	2,758,507.55
Federal:	
Direct	0.00
Thr St	258,742.07
Thr Int	0.00
Thr Oth	7,789.00
Total	266,531.07
Othr Fin Source	0.00
Total Revenue	3,183,119.25

Average Daily Attendance: 330.28 **New Branches Charter Academy**

Reg Teacher Salaries	843,731.19		
SE Teacher Salaries	83,492.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	53,146.53	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,383.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,227,741.83	690,748.46	33,272.68	50,830.55	27,999.76	138.94	2,002,732.46
Pupils Support	30,927.50	2,576.64	51,846.47	0.00	0.00	0.00	85,350.61
Inst Staff Sup	2,159.00	886.85	19,262.37	1,021.86	0.00	0.00	23,330.08
Gen Adm	94,487.51	51,418.39	89,461.38	160.48	0.00	686.35	236,214.11
Sch Adm	152,856.06	69,560.40	19,519.78	17,200.29	0.00	10,595.37	269,731.90
Opns & Maint	35,945.82	15,680.34	110,383.47	58,618.10	11,915.23	0.00	220,627.73
Transport	0.00	0.00	475.98	0.00	0.00	0.00	475.98
Other Support	54,409.27	19,468.88	54,212.76	0.00	0.00	2,359.57	130,450.48
Support Total	370,785.16	159,591.50	345,162.21	77,000.73	11,915.23	13,641.29	966,180.89
Food Service	0.00	606.28	59,311.56	102,257.94	669.09	644.50	162,820.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,131,733.63

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	25.00	
Debt Service Interest	178,187.56	Debt Service Principal	15,000.00			Debt Service Total	193,187.56
Community Services	30,756.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	107,619.81	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	40,584.08	**Total Expenditures`**	3,203,099.69

Revenue:

2013 National Public Education Finance Survey for: 41904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	3,318.58
Investment	195.44
Food Serv	30,189.30
Student Act	3,077.75
Other Local	115,450.27
Textbook	0.00
Summer	0.00
Total local	148,912.76

Int Rev	0.00
State	4,720,608.95
Federal:	
Direct	0.00
Thr St	464,930.20
Thr Int	0.00
Thr Oth	2,403.96
Total	467,334.16
Othr Fin Source	0.00
Total Revenue	5,336,855.87

Average Daily Attendance: 550.16

West MI Academy of Environmental Science

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,967.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,866,217.80	94,990.92	31,071.53	2,085.72	2,963,294.44
Pupils Support	0.00	0.00	180,058.27	0.00	0.00	0.00	180,058.27
Inst Staff Sup	0.00	0.00	141,706.73	4,625.42	0.00	0.00	146,332.15
Gen Adm	0.00	0.00	652,922.72	0.00	0.00	0.00	652,922.72
Sch Adm	0.00	0.00	293,698.39	20,324.88	11,017.00	49,293.35	363,316.62
Opns & Maint	0.00	0.00	213,511.55	143,320.40	10,562.86	0.00	356,831.95
Transport	0.00	0.00	21,605.53	6,932.16	0.00	5,954.72	34,492.41
Other Support	0.00	0.00	56,123.99	0.00	0.00	5,143.42	61,267.41
Support Total	0.00	0.00	1,559,627.18	175,202.86	21,579.86	60,391.49	1,795,221.53
Food Service	0.00	0.00	248,892.88	7,037.24	0.00	0.00	255,930.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,014,446.09

			Facilities Acq. & Construction	Property	0.00		
				Equipment	376,277.70	18,324.40	
Debt Service Interest	56,459.06	Debt Service Principal	180,000.00			Debt Service Total	236,459.06
Community Services	70,154.55				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	249,319.27	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	428,929.09	**Total Expenditures`**	5,531,854.13

2013 National Public Education Finance Survey for: 41905

Excel Charter Academy

Average Daily Attendance: 1,236.89

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	69,762.00
Student Act	0.00
Other Local	640,667.00
Textbook	0.00
Summer	0.00
Total local	710,429.00

Int Rev	0.00
State	9,780,761.00
Federal:	
Direct	0.00
Thr St	507,132.00
Thr Int	0.00
Thr Oth	14,426.00
Total	521,558.00
Othr Fin Source	0.00
Total Revenue	11,012,748.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,965,717.00	0.00	0.00	0.00	4,965,717.00
Pupils Support	0.00	0.00	222,202.00	0.00	0.00	0.00	222,202.00
Inst Staff Sup	0.00	0.00	404,650.00	0.00	0.00	0.00	404,650.00
Gen Adm	0.00	0.00	776,012.00	0.00	0.00	0.00	776,012.00
Sch Adm	0.00	0.00	1,119,536.00	0.00	0.00	0.00	1,119,536.00
Opns & Maint	0.00	0.00	2,348,043.00	0.00	0.00	0.00	2,348,043.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	866,866.00	0.00	0.00	0.00	866,866.00
Support Total	0.00	0.00	5,737,309.00	0.00	0.00	0.00	5,737,309.00
Food Service	0.00	0.00	279,598.00	14,426.00	0.00	0.00	294,024.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,997,050.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	150,160.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 10,997,050.00

Revenue:

2013 National Public Education Finance Survey for: 41908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	117.41
Food Serv	0.00
Student Act	0.00
Other Local	19,367.00
Textbook	0.00
Summer	0.00
Total local	19,484.41

Int Rev	0.00
State	1,854,616.58
Federal:	
Direct	26,550.00
Thr St	42,037.00
Thr Int	0.00
Thr Oth	0.00
Total	68,587.00
Othr Fin Source	0.00
Total Revenue	1,942,687.99

Average Daily Attendance: 230.88 **Byron Center Charter School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,973.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,209,651.28	32,276.55	0.00	1,301.68	1,243,229.51
Pupils Support	0.00	0.00	146,572.02	43.24	0.00	0.00	146,615.26
Inst Staff Sup	0.00	0.00	36,918.78	31.02	0.00	0.00	36,949.80
Gen Adm	0.00	0.00	100,370.57	0.00	0.00	0.00	100,370.57
Sch Adm	0.00	0.00	226,290.40	811.54	0.00	1,525.04	228,626.98
Opns & Maint	0.00	0.00	88,717.00	34,115.33	43,477.42	224.25	123,056.58
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	37,164.60	0.00	0.00	3,484.43	40,649.03
Support Total	0.00	0.00	636,033.37	35,001.13	43,477.42	5,233.72	676,268.22
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,919,497.73

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	164,642.05	Debt Service Principal	71,979.95	Debt Service Total	236,622.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	37,943.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	43,477.42
Total Expenditures`	1,962,975.15				

Revenue:

2013 National Public Education Finance Survey for: 41909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	16,624.00
Student Act	0.00
Other Local	165,214.00
Textbook	0.00
Summer	0.00
Total local	181,838.00

Int Rev	0.00
State	5,492,636.00
Federal:	
Direct	0.00
Thr St	1,056,782.00
Thr Int	0.00
Thr Oth	19,496.00
Total	1,076,278.00
Othr Fin Source	0.00
Total Revenue	6,750,752.00

Average Daily Attendance: 667.00 **Vista Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,138,532.00	0.00	0.00	0.00	3,138,532.00
Pupils Support	0.00	0.00	157,970.00	0.00	0.00	0.00	157,970.00
Inst Staff Sup	0.00	0.00	358,857.00	0.00	0.00	0.00	358,857.00
Gen Adm	0.00	0.00	389,684.00	0.00	0.00	0.00	389,684.00
Sch Adm	0.00	0.00	641,661.00	0.00	0.00	0.00	641,661.00
Opns & Maint	0.00	0.00	1,109,756.00	0.00	0.00	0.00	1,109,756.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	449,927.00	0.00	0.00	0.00	449,927.00
Support Total	0.00	0.00	3,107,855.00	0.00	0.00	0.00	3,107,855.00
Food Service	0.00	0.00	312,988.00	19,496.00	0.00	0.00	332,484.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,578,871.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	464,787.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,578,871.00				

Revenue:

2013 National Public Education Finance Survey for: 41910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	41,162.00
Student Act	0.00
Other Local	226,753.00
Textbook	0.00
Summer	0.00
Total local	267,915.00

Int Rev	0.00
State	5,551,300.00
Federal:	
Direct	0.00
Thr St	369,835.00
Thr Int	0.00
Thr Oth	10,839.00
Total	380,674.00
Othr Fin Source	0.00
Total Revenue	6,199,889.00

Average Daily Attendance: 702.88 **Vanguard Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,817,038.00	0.00	0.00	0.00	2,817,038.00
Pupils Support	0.00	0.00	181,788.00	0.00	0.00	0.00	181,788.00
Inst Staff Sup	0.00	0.00	295,946.00	0.00	0.00	0.00	295,946.00
Gen Adm	0.00	0.00	415,224.00	0.00	0.00	0.00	415,224.00
Sch Adm	0.00	0.00	485,908.00	0.00	0.00	0.00	485,908.00
Opns & Maint	0.00	0.00	1,223,190.00	0.00	0.00	0.00	1,223,190.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	518,021.00	0.00	0.00	0.00	518,021.00
Support Total	0.00	0.00	3,120,077.00	0.00	0.00	0.00	3,120,077.00
Food Service	0.00	0.00	164,200.00	10,839.00	0.00	0.00	175,039.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,112,154.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	154,811.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,112,154.00				

Revenue:

2013 National Public Education Finance Survey for: 41911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	7,881.00
Student Act	746.00
Other Local	4,775.00
Textbook	0.00
Summer	0.00
Total local	13,402.00

Int Rev	0.00
State	2,095,662.00
Federal:	
Direct	167.00
Thr St	54,197.00
Thr Int	0.00
Thr Oth	0.00
Total	54,364.00
Othr Fin Source	0.00
Total Revenue	2,163,428.00

Average Daily Attendance: 264.19 **Grattan Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	43,824.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	876,874.00	21,745.00	0.00	2,479.00	901,098.00
Pupils Support	0.00	0.00	43,871.00	0.00	0.00	0.00	43,871.00
Inst Staff Sup	0.00	0.00	11,261.00	246.00	0.00	0.00	11,507.00
Gen Adm	0.00	0.00	217,751.00	0.00	0.00	0.00	217,751.00
Sch Adm	0.00	0.00	202,176.00	10,865.00	0.00	0.00	213,041.00
Opns & Maint	0.00	0.00	91,906.00	64,185.00	5,645.00	0.00	156,091.00
Transport	0.00	0.00	137,703.00	34,609.00	0.00	1,847.00	174,159.00
Other Support	0.00	0.00	38,218.00	0.00	0.00	5,216.00	43,434.00
Support Total	0.00	0.00	742,886.00	109,905.00	5,645.00	7,063.00	859,854.00
Food Service	0.00	0.00	22,895.00	33,756.00	0.00	0.00	56,651.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,817,603.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	55,621.00	Debt Service Principal	293,675.00			Debt Service Total	349,296.00
Community Services	194.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	19,519.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,645.00	**Total Expenditures`**	1,823,442.00

Revenue:

2013 National Public Education Finance Survey for: 41914

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	31,884.00
Student Act	0.00
Other Local	326,322.00
Textbook	0.00
Summer	0.00
Total local	358,206.00

Int Rev	0.00
State	5,650,604.00
Federal:	
Direct	0.00
Thr St	426,913.00
Thr Int	0.00
Thr Oth	11,667.00
Total	438,580.00
Othr Fin Source	0.00
Total Revenue	6,447,390.00

Average Daily Attendance: 696.44 **Knapp Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,943,183.00	0.00	0.00	0.00	2,943,183.00
Pupils Support	0.00	0.00	175,607.00	0.00	0.00	0.00	175,607.00
Inst Staff Sup	0.00	0.00	361,206.00	0.00	0.00	0.00	361,206.00
Gen Adm	0.00	0.00	477,744.00	0.00	0.00	0.00	477,744.00
Sch Adm	0.00	0.00	526,849.00	0.00	0.00	0.00	526,849.00
Opns & Maint	0.00	0.00	1,078,111.00	0.00	0.00	0.00	1,078,111.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	646,291.00	0.00	0.00	0.00	646,291.00
Support Total	0.00	0.00	3,265,808.00	0.00	0.00	0.00	3,265,808.00
Food Service	0.00	0.00	183,138.00	11,667.00	0.00	0.00	194,805.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,403,796.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	166,179.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,403,796.00				

Revenue:

2013 National Public Education Finance Survey for: 41915

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	34,206.00
Student Act	0.00
Other Local	286,839.00
Textbook	0.00
Summer	0.00
Total local	321,045.00

Int Rev	0.00
State	5,516,730.00
Federal:	
Direct	0.00
Thr St	363,400.00
Thr Int	0.00
Thr Oth	9,550.00
Total	372,950.00
Othr Fin Source	0.00
Total Revenue	6,210,725.00

Average Daily Attendance: 687.30 **Walker Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,743,350.00	0.00	0.00	0.00	2,743,350.00
Pupils Support	0.00	0.00	163,403.00	0.00	0.00	0.00	163,403.00
Inst Staff Sup	0.00	0.00	602,852.00	0.00	0.00	0.00	602,852.00
Gen Adm	0.00	0.00	475,065.00	0.00	0.00	0.00	475,065.00
Sch Adm	0.00	0.00	422,662.00	0.00	0.00	0.00	422,662.00
Opns & Maint	0.00	0.00	962,545.00	0.00	0.00	0.00	962,545.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	643,918.00	0.00	0.00	0.00	643,918.00
Support Total	0.00	0.00	3,270,445.00	0.00	0.00	0.00	3,270,445.00
Food Service	0.00	0.00	140,356.00	9,550.00	0.00	0.00	149,906.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,163,701.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	110,918.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,163,701.00				

Revenue:

2013 National Public Education Finance Survey for: 41916

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	44,822.00
Student Act	0.00
Other Local	317,084.00
Textbook	0.00
Summer	0.00
Total local	361,906.00

Int Rev	0.00
State	5,511,607.00
Federal:	
Direct	0.00
Thr St	235,293.00
Thr Int	0.00
Thr Oth	9,201.00
Total	244,494.00
Othr Fin Source	0.00
Total Revenue	6,118,007.00

Average Daily Attendance: 690.83 **Cross Creek Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,690,981.00	0.00	0.00	0.00	2,690,981.00
Pupils Support	0.00	0.00	188,961.00	0.00	0.00	0.00	188,961.00
Inst Staff Sup	0.00	0.00	353,298.00	0.00	0.00	0.00	353,298.00
Gen Adm	0.00	0.00	487,228.00	0.00	0.00	0.00	487,228.00
Sch Adm	0.00	0.00	489,183.00	0.00	0.00	0.00	489,183.00
Opns & Maint	0.00	0.00	1,110,535.00	0.00	0.00	0.00	1,110,535.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	652,790.00	0.00	0.00	0.00	652,790.00
Support Total	0.00	0.00	3,281,995.00	0.00	0.00	0.00	3,281,995.00
Food Service	0.00	0.00	128,819.00	9,201.00	0.00	0.00	138,020.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,110,996.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	73,712.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,110,996.00				

Revenue:

2013 National Public Education Finance Survey for: 41917

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	991.35
Food Serv	862.41
Student Act	0.00
Other Local	79,622.05
Textbook	0.00
Summer	0.00
Total local	81,475.81

Int Rev	0.00
State	4,388,328.13
Federal:	
Direct	0.00
Thr St	770,050.13
Thr Int	0.00
Thr Oth	40,556.83
Total	810,606.96
Othr Fin Source	0.00
Total Revenue	5,280,410.90

Average Daily Attendance: 521.64 **William C. Abney Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,256,752.75	52,574.23	23,448.75	8,171.67	2,317,498.65
Pupils Support	0.00	0.00	179,623.33	0.00	0.00	0.00	179,623.33
Inst Staff Sup	0.00	0.00	133,913.23	7,118.18	21,381.34	0.00	141,031.41
Gen Adm	0.00	0.00	599,878.37	0.00	0.00	87.50	599,965.87
Sch Adm	0.00	0.00	316,512.58	36,568.32	14,628.20	14,335.49	367,416.39
Opns & Maint	0.00	0.00	351,889.96	112,751.22	0.00	0.00	464,641.18
Transport	0.00	0.00	420,249.96	55,157.17	5,979.37	0.00	475,407.13
Other Support	0.00	0.00	108,355.26	0.00	0.00	6,014.91	114,370.17
Support Total	0.00	0.00	2,110,422.69	211,594.89	41,988.91	20,437.90	2,342,455.48
Food Service	0.00	0.00	399,182.70	40,556.83	0.00	0.00	439,739.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,099,693.66

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	84,981.77	Debt Service Principal	260,000.00	Debt Service Total	344,981.77
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	391,462.06	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	65,437.66	**Total Expenditures`**	5,165,131.32

Revenue:

2013 National Public Education Finance Survey for: 41918

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	306.91
Food Serv	2,001.40
Student Act	15,000.00
Other Local	18,049.46
Textbook	0.00
Summer	0.00
Total local	35,357.77

Int Rev	0.00
State	2,247,805.94
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	2,283,163.71

Average Daily Attendance: 278.76 **Creative Technologies Academy**

Reg Teacher Salaries	591,158.36		
SE Teacher Salaries	73,719.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,471.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	689,450.29	247,092.16	119,491.38	13,132.24	0.00	17,566.40	1,086,732.47
Pupils Support	43,077.49	14,929.68	0.00	0.00	0.00	0.00	58,007.17
Inst Staff Sup	77,546.46	76,785.07	0.00	0.00	0.00	0.00	154,331.53
Gen Adm	77,300.00	32,076.65	12,761.75	0.00	0.00	62,468.59	184,606.99
Sch Adm	94,815.87	38,472.20	10,623.32	0.00	0.00	5,435.35	149,346.74
Opns & Maint	52,103.13	22,194.62	98,693.27	49,651.73	0.00	0.00	222,642.75
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	106,939.05	45,685.47	112,050.71	33,134.05	35,996.66	12,879.56	310,688.84
Support Total	451,782.00	230,143.69	234,129.05	82,785.78	35,996.66	80,783.50	1,079,624.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,166,356.49

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	80,558.99	Debt Service Principal	116,334.85	Debt Service Total	196,893.84
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	35,996.66	**Total Expenditures`**	2,202,353.15

Revenue:

2013 National Public Education Finance Survey for: 41919

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	22,736.00
Student Act	0.00
Other Local	400,289.00
Textbook	0.00
Summer	0.00
Total local	423,025.00

Int Rev	0.00
State	5,255,656.00
Federal:	
Direct	0.00
Thr St	671,837.00
Thr Int	0.00
Thr Oth	15,869.00
Total	687,706.00
Othr Fin Source	0.00
Total Revenue	6,366,387.00

Average Daily Attendance: 631.12 **Ridge Park Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,998,076.00	0.00	0.00	0.00	2,998,076.00
Pupils Support	0.00	0.00	199,782.00	0.00	0.00	0.00	199,782.00
Inst Staff Sup	0.00	0.00	483,019.00	0.00	0.00	0.00	483,019.00
Gen Adm	0.00	0.00	310,284.00	0.00	0.00	0.00	310,284.00
Sch Adm	0.00	0.00	366,231.00	0.00	0.00	0.00	366,231.00
Opns & Maint	0.00	0.00	1,388,794.00	0.00	0.00	0.00	1,388,794.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	306,074.00	0.00	0.00	0.00	306,074.00
Support Total	0.00	0.00	3,054,184.00	0.00	0.00	0.00	3,054,184.00
Food Service	0.00	0.00	297,721.00	15,869.00	0.00	0.00	313,590.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,365,850.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	252,715.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,365,850.00				

Revenue:

2013 National Public Education Finance Survey for: 41920

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38,490.00
Student Act	0.00
Other Local	353,622.00
Textbook	0.00
Summer	0.00
Total local	392,112.00

Int Rev	0.00
State	5,063,612.00
Federal:	
Direct	0.00
Thr St	252,976.00
Thr Int	0.00
Thr Oth	7,141.00
Total	260,117.00
Othr Fin Source	0.00
Total Revenue	5,715,841.00

Average Daily Attendance: 643.08 **Chandler Woods Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,657,398.00	0.00	0.00	0.00	2,657,398.00
Pupils Support	0.00	0.00	206,202.00	0.00	0.00	0.00	206,202.00
Inst Staff Sup	0.00	0.00	272,797.00	0.00	0.00	0.00	272,797.00
Gen Adm	0.00	0.00	388,643.00	0.00	0.00	0.00	388,643.00
Sch Adm	0.00	0.00	450,211.00	0.00	0.00	0.00	450,211.00
Opns & Maint	0.00	0.00	1,137,456.00	0.00	0.00	0.00	1,137,456.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	478,008.00	0.00	0.00	0.00	478,008.00
Support Total	0.00	0.00	2,933,317.00	0.00	0.00	0.00	2,933,317.00
Food Service	0.00	0.00	112,029.00	7,141.00	0.00	0.00	119,170.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,709,885.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	57,364.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,709,885.00				

Revenue:

2013 National Public Education Finance Survey for: 41921

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	57.00
Food Serv	0.00
Student Act	0.00
Other Local	113,995.00
Textbook	0.00
Summer	0.00
Total local	114,052.00

Int Rev	0.00
State	1,653,658.00
Federal:	
Direct	0.00
Thr St	79,363.00
Thr Int	0.00
Thr Oth	0.00
Total	79,363.00
Othr Fin Source	18,978.00
Total Revenue	1,847,073.00

Average Daily Attendance: 198.72 **Grand Rapids Child Discovery Center**

Reg Teacher Salaries	558,461.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	38,149.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	750,904.00	449,603.00	145,916.00	4,902.00	0.00	0.00	1,351,325.00
Pupils Support	0.00	0.00	57,750.00	0.00	0.00	0.00	57,750.00
Inst Staff Sup	0.00	0.00	60,582.00	7,686.00	7,058.00	8,271.00	76,539.00
Gen Adm	0.00	6,549.00	19,842.00	253.00	0.00	45,692.00	72,336.00
Sch Adm	129,874.00	70,690.00	10,779.00	0.00	0.00	0.00	211,343.00
Opns & Maint	26,804.00	21,013.00	16,617.00	33,571.00	0.00	0.00	98,005.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	36,997.00	6,291.00	0.00	9,514.00	52,802.00
Support Total	156,678.00	98,252.00	202,567.00	47,801.00	7,058.00	63,477.00	568,775.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,920,100.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	22,290.00	
Debt Service Interest	30,434.00	Debt Service Principal	14,712.00			Debt Service Total	45,146.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	67,667.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,058.00	**Total Expenditures`**	1,949,448.00

Revenue:

2013 National Public Education Finance Survey for: 41922

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	321,951.00
Textbook	0.00
Summer	0.00
Total local	321,951.00

Int Rev	0.00
State	2,763,212.00
Federal:	
Direct	0.00
Thr St	1,222,261.00
Thr Int	0.00
Thr Oth	0.00
Total	1,222,261.00
Othr Fin Source	0.00
Total Revenue	4,307,424.00

Average Daily Attendance: 264.14 **Lighthouse Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	162,509.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,470,418.00	469,298.00	172,707.00	0.00	2,939,716.00
Pupils Support	0.00	0.00	315,951.00	0.00	0.00	0.00	315,951.00
Inst Staff Sup	0.00	0.00	24,457.00	753.00	0.00	0.00	25,210.00
Gen Adm	0.00	0.00	281,302.00	1,140.00	0.00	3,236.00	285,678.00
Sch Adm	0.00	0.00	362,263.00	74,375.00	1,810.00	2,596.00	439,234.00
Opns & Maint	0.00	0.00	324,415.00	40,779.00	103,202.00	0.00	365,194.00
Transport	0.00	0.00	25,703.00	0.00	0.00	0.00	25,703.00
Other Support	0.00	0.00	237,302.00	13,903.00	0.00	15,961.00	267,166.00
Support Total	0.00	0.00	1,571,393.00	130,950.00	105,012.00	21,793.00	1,724,136.00
Food Service	0.00	0.00	29,330.00	53,369.00	0.00	478.00	83,177.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,747,029.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	1,211,642.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	277,719.00	**Total Expenditures`**	5,024,748.00

Revenue:

2013 National Public Education Finance Survey for: 41923

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	12,802.83
Student Act	60,205.31
Other Local	114,346.15
Textbook	0.00
Summer	0.00
Total local	187,354.29

Int Rev	0.00
State	2,185,070.73
Federal:	
Direct	44,891.32
Thr St	183,327.86
Thr Int	0.00
Thr Oth	1,336.35
Total	229,555.53
Othr Fin Source	0.00
Total Revenue	2,601,980.55

Average Daily Attendance: 278.76 **Wellspring Preparatory High School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,179,632.89	0.00	0.00	0.00	1,179,632.89
Pupils Support	0.00	0.00	32,884.69	0.00	0.00	0.00	32,884.69
Inst Staff Sup	0.00	0.00	63,348.48	0.00	0.00	0.00	63,348.48
Gen Adm	0.00	0.00	164,044.93	0.00	0.00	0.00	164,044.93
Sch Adm	0.00	0.00	380,398.91	0.00	0.00	0.00	380,398.91
Opns & Maint	0.00	0.00	566,305.88	0.00	0.00	0.00	566,305.88
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	137,521.65	0.00	0.00	0.00	137,521.65
Support Total	0.00	0.00	1,344,504.54	0.00	0.00	0.00	1,344,504.54
Food Service	0.00	0.00	71,529.90	1,336.35	0.00	0.00	72,866.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,597,003.68

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	36,833.96	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	2,597,003.68				

Revenue:

2013 National Public Education Finance Survey for: 41924

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,822.00
Student Act	0.00
Other Local	3,013,432.00
Textbook	0.00
Summer	0.00
Total local	3,017,254.00

Int Rev	0.00
State	1,800,376.00
Federal:	
Direct	0.00
Thr St	4,489.00
Thr Int	0.00
Thr Oth	0.00
Total	4,489.00
Othr Fin Source	4,000,000.00
Total Revenue	4,822,119.00

Average Daily Attendance: 225.40 **West Michigan Aviation Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	60,226.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	845,081.00	194,094.00	142,195.00	105,184.00	1,144,359.00
Pupils Support	0.00	0.00	124,522.00	0.00	0.00	0.00	124,522.00
Inst Staff Sup	0.00	0.00	126,710.00	4,507.00	0.00	0.00	131,217.00
Gen Adm	0.00	0.00	131,325.00	0.00	0.00	5,029.00	136,354.00
Sch Adm	0.00	0.00	314,105.00	19,374.00	0.00	2,521.00	336,000.00
Opns & Maint	0.00	0.00	190,276.00	128,941.00	37,224.00	0.00	319,217.00
Transport	0.00	0.00	29,718.00	0.00	0.00	0.00	29,718.00
Other Support	0.00	0.00	130,617.00	176,427.00	179,217.00	48,184.00	355,228.00
Support Total	0.00	0.00	1,047,273.00	329,249.00	216,441.00	55,734.00	1,432,256.00
Food Service	0.00	0.00	2,938.00	8,652.00	0.00	0.00	11,590.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,588,205.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 3,737,822.00

Debt Service Interest	51,402.00	Debt Service Principal	1,986,000.00			Debt Service Total	2,037,402.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	358,636.00	**Total Expenditures`**	6,684,663.00

Revenue:

2013 National Public Education Finance Survey for: 41925

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	32,600.00
Textbook	0.00
Summer	0.00
Total local	32,600.00

Int Rev	0.00
State	6,800,541.00
Federal:	
Direct	0.00
Thr St	394,208.00
Thr Int	15.00
Thr Oth	0.00
Total	394,223.00
Othr Fin Source	0.00
Total Revenue	7,227,364.00

Average Daily Attendance: 876.19 **Michigan Virtual Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,362,125.00	892,182.00	40,936.00	0.00	4,254,307.00
Pupils Support	0.00	0.00	359,361.00	29.00	0.00	0.00	359,390.00
Inst Staff Sup	0.00	0.00	224,690.00	4,169.00	0.00	0.00	228,859.00
Gen Adm	0.00	0.00	1,377,807.00	115.00	0.00	0.00	1,377,922.00
Sch Adm	0.00	0.00	61,870.00	47,386.00	0.00	4,613.00	113,869.00
Opns & Maint	0.00	0.00	87,785.00	345.00	0.00	0.00	88,130.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	524,132.00	0.00	29,457.00	0.00	524,132.00
Support Total	0.00	0.00	2,635,645.00	52,044.00	29,457.00	4,613.00	2,692,302.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,946,609.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	70,393.00	**Total Expenditures`**	7,017,002.00

Revenue:

2013 National Public Education Finance Survey for: 41926

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	64,288.00
Textbook	0.00
Summer	0.00
Total local	64,288.00

Int Rev	0.00
State	2,863,984.00
Federal:	
Direct	0.00
Thr St	461,621.00
Thr Int	0.00
Thr Oth	0.00
Total	461,621.00
Othr Fin Source	0.00
Total Revenue	3,389,893.00

Average Daily Attendance: 370.30

Hope Academy of West Michigan

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	55,269.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,415,311.00	221,463.00	71,193.00	0.00	1,636,774.00
Pupils Support	0.00	0.00	118,432.00	0.00	0.00	0.00	118,432.00
Inst Staff Sup	0.00	0.00	37,234.00	0.00	0.00	0.00	37,234.00
Gen Adm	0.00	0.00	232,529.00	431.00	0.00	124.00	233,084.00
Sch Adm	0.00	0.00	164,777.00	30,551.00	0.00	38.00	195,366.00
Opns & Maint	0.00	0.00	473,572.00	1,640.00	0.00	0.00	475,212.00
Transport	0.00	0.00	16,000.00	0.00	0.00	0.00	16,000.00
Other Support	0.00	0.00	175,582.00	3,222.00	53,385.00	12,344.00	191,148.00
Support Total	0.00	0.00	1,218,126.00	35,844.00	53,385.00	12,506.00	1,266,476.00
Food Service	0.00	0.00	19,964.00	133,841.00	0.00	0.00	153,805.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,057,055.00

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	307,361.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	124,578.00	**Total Expenditures`**	3,181,633.00

Revenue:

2013 National Public Education Finance Survey for: 41927

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,385.80
Food Serv	0.00
Student Act	1,133.43
Other Local	253,597.22
Textbook	0.00
Summer	0.00
Total local	260,116.45

Int Rev	20,153.00
State	1,040,199.51
Federal:	
Direct	9,090.85
Thr St	200,000.00
Thr Int	0.00
Thr Oth	0.00
Total	209,090.85
Othr Fin Source	0.00
Total Revenue	1,529,559.81

Average Daily Attendance: 140.76

Grand Rapids Ellington Academy of Arts & Technology

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	101,724.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	472,543.49	30,589.74	260,171.69	1,158.00	504,291.23
Pupils Support	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
Inst Staff Sup	0.00	0.00	21,217.34	0.00	0.00	0.00	21,217.34
Gen Adm	0.00	0.00	439,025.63	289.67	0.00	10,805.96	450,121.26
Sch Adm	0.00	0.00	109,018.56	0.00	0.00	555.00	109,573.56
Opns & Maint	0.00	0.00	122,900.88	3,434.33	3,923.00	536.00	126,871.21
Transport	0.00	0.00	4,672.14	12,041.18	6,392.33	0.00	16,713.32
Other Support	0.00	0.00	12,292.75	0.00	4,706.51	0.00	12,292.75
Support Total	0.00	0.00	710,527.30	15,765.18	15,021.84	11,896.96	738,189.44
Food Service	0.00	0.00	251.00	8,839.85	0.00	0.00	9,090.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,251,571.52

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	275,193.53
Total Expenditures`	1,526,765.05				

Revenue:

2013 National Public Education Finance Survey for: 41928

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	7,165.00
Student Act	0.00
Other Local	2,787,542.00
Textbook	0.00
Summer	0.00
Total local	2,794,707.00

Int Rev	0.00
State	2,264,066.00
Federal:	
Direct	0.00
Thr St	543,076.00
Thr Int	0.00
Thr Oth	0.00
Total	543,076.00
Othr Fin Source	0.00
Total Revenue	5,601,849.00

Average Daily Attendance: 284.28 **River City Scholars Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,251,778.00	0.00	0.00	0.00	2,251,778.00
Pupils Support	0.00	0.00	95,002.00	0.00	0.00	0.00	95,002.00
Inst Staff Sup	0.00	0.00	585,350.00	0.00	0.00	0.00	585,350.00
Gen Adm	0.00	0.00	209,525.00	0.00	0.00	0.00	209,525.00
Sch Adm	0.00	0.00	532,270.00	0.00	0.00	0.00	532,270.00
Opns & Maint	0.00	0.00	1,258,964.00	0.00	0.00	0.00	1,258,964.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	327,945.00	0.00	0.00	0.00	327,945.00
Support Total	0.00	0.00	3,009,056.00	0.00	0.00	0.00	3,009,056.00
Food Service	0.00	0.00	205,237.00	0.00	0.00	0.00	205,237.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,466,071.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	122,068.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	115,752.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,588,139.00

Revenue:

2013 National Public Education Finance Survey for: 41929

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	871,525.00
Textbook	0.00
Summer	0.00
Total local	871,525.00

Int Rev	0.00
State	266,721.54
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,138,246.54

Average Daily Attendance: 29.28

Nexus Academy of Grand Rapids

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	45,600.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	405,638.81	47,600.00	1,460.00	0.00	453,238.81
Pupils Support	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
Inst Staff Sup	0.00	0.00	6,919.12	0.00	0.00	0.00	6,919.12
Gen Adm	0.00	0.00	83,627.43	0.00	0.00	0.00	83,627.43
Sch Adm	0.00	0.00	177,380.06	30,144.09	0.00	1,573.43	209,097.58
Opns & Maint	0.00	0.00	269,287.64	0.00	0.00	0.00	269,287.64
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	95,801.67	0.00	0.00	0.00	95,801.67
Support Total	0.00	0.00	643,015.92	30,144.09	0.00	1,573.43	674,733.44
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,127,972.25

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,460.00	**Total Expenditures`**	1,129,432.25

Revenue:

2013 National Public Education Finance Survey for: 42030

Property Tax	171,071.78
No Prop Tax	673.32
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,243.92
Food Serv	0.00
Student Act	0.00
Other Local	51.00
Textbook	0.00
Summer	0.00
Total local	173,040.02

Int Rev	0.00
State	3,033.96
Federal:	
Direct	0.00
Thr St	22,419.00
Thr Int	0.00
Thr Oth	0.00
Total	22,419.00
Othr Fin Source	0.00
Total Revenue	198,492.98

Average Daily Attendance: 3.50 **Grant Township S/D #2**

Reg Teacher Salaries	49,876.94		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,771.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	70,085.99	34,122.47	3,479.40	9,545.70	0.00	0.00	117,233.56
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	14,205.14	2,166.09	0.00	2,976.85	19,348.08
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,594.57	590.30	3,862.71	5,227.54	22,507.79	5,000.00	16,275.12
Transport	11,200.50	12,090.78	2,165.26	7,372.54	0.00	0.00	32,829.08
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	12,795.07	12,681.08	20,233.11	14,766.17	22,507.79	7,976.85	68,452.28
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 185,685.84

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	22,507.79	**Total Expenditures`**	208,193.63
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 43040

Baldwin Community Schools

Average Daily Attendance: 508.07

Revenue:

Property Tax	6,982,505.88
No Prop Tax	98.76
Other Prop	0.00
Other Non	72,337.07
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,545.37
Food Serv	5,428.21
Student Act	14,863.70
Other Local	103,246.64
Textbook	0.00
Summer	0.00
Total local	7,182,025.63

Int Rev	0.00
State	9,164,547.80
Federal:	
Direct	293,222.00
Thr St	1,289,483.92
Thr Int	0.00
Thr Oth	17,331.84
Total	1,600,037.76
Othr Fin Source	16,030.00
Total Revenue	17,946,611.19

Reg Teacher Salaries	1,807,008.31		
SE Teacher Salaries	364,809.25		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	112,145.03	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,876.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,546,452.04	1,447,781.63	207,045.80	87,264.58	1,448.48	9,713.30	4,298,257.35
Pupils Support	64,874.18	28,996.39	53,927.77	0.00	0.00	0.00	147,798.34
Inst Staff Sup	191,272.75	93,505.88	16,193.67	4,332.75	0.00	80.00	305,385.05
Gen Adm	166,904.21	76,113.68	76,541.43	10,702.97	0.00	4,196.36	334,458.65
Sch Adm	214,493.12	105,752.63	2,772.31	0.00	0.00	0.00	323,018.06
Opns & Maint	329.41	176.71	358,718.73	182,640.22	0.00	0.00	541,865.07
Transport	24,336.86	25,047.30	562,706.56	18,393.87	0.00	0.00	630,484.59
Other Support	172,512.38	99,341.05	69,667.70	73,982.55	0.00	43,850.66	459,354.34
Support Total	834,722.91	428,933.64	1,140,528.17	290,052.36	0.00	48,127.02	2,742,364.10
Food Service	0.00	0.00	205,251.85	260,564.67	15,218.00	944.00	466,760.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,507,381.97

Facilities Acq. & Construction			Property	0.00	
			Equipment	22,004.85	31,895.00
Debt Service Interest	305,708.91	Debt Service Principal	561,659.22		Debt Service Total 867,368.13
Community Services	30,086.80			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	732,428.85	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	38,671.33 **Total Expenditures`** 7,608,035.10

2013 National Public Education Finance Survey for: 44000

Lapeer ISD

Average Daily Attendance: 78.68

Revenue:

Property Tax	6,885,019.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,045.56
Food Serv	0.00
Student Act	71,412.88
Other Local	1,089,126.06
Textbook	0.00
Summer	0.00
Total local	8,049,603.96

Int Rev	130,049.85
State	3,292,588.31
Federal:	
Direct	18,992.00
Thr St	3,224,791.60
Thr Int	5,356.86
Thr Oth	0.00
Total	3,249,140.46
Othr Fin Source	0.00
Total Revenue	14,721,382.58

Reg Teacher Salaries	24,079.83		
SE Teacher Salaries	393,068.48		
VE Teacher Salaries	1,215,884.22	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	7,690.53
Textbooks	9,473.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,348,677.54	1,400,372.13	463,955.77	204,996.42	65,063.05	900.00	4,418,901.86
Pupils Support	1,581,892.10	851,824.43	122,693.23	10,081.08	28,109.84	710.00	2,567,200.84
Inst Staff Sup	510,395.14	314,790.60	246,159.10	53,675.81	1,210.58	2,102.93	1,127,123.58
Gen Adm	196,966.18	109,057.02	122,169.82	5,225.69	0.00	9,311.22	442,729.93
Sch Adm	387,581.84	233,718.29	25,024.25	25,746.72	54.59	1,833.38	673,904.48
Opns & Maint	134,387.58	91,603.68	356,842.59	206,830.97	66,228.26	2,230.67	791,895.49
Transport	0.00	0.00	13,148.67	329.43	0.00	0.00	13,478.10
Other Support	986,926.28	541,454.47	66,022.67	449,944.09	306.71	1,091.40	2,045,438.91
Support Total	3,798,149.12	2,142,448.49	952,060.33	751,833.79	95,909.98	17,279.60	7,661,771.33
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,080,673.19

			Facilities Acq. & Construction	Property	45,585.00		
				Equipment	0.00	412.35	
Debt Service Interest	110,143.68	Debt Service Principal	277,134.60			Debt Service Total	387,278.28
Community Services	222,100.64				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	61,673.48	0.00	0.00	Direct Cost Total	61,673.48
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	206,558.03	**Total Expenditures`**	12,571,417.69

Revenue:

2013 National Public Education Finance Survey for: 44010

Property Tax	9,782,424.96
No Prop Tax	5,423.77
Other Prop	0.00
Other Non	74,646.02
Ind. Tuition	18,775.00
LEA Tuition	0.00
Ind Trans	118,742.50
LEA Trans	0.00
Investment	16,354.74
Food Serv	759,812.06
Student Act	255,572.65
Other Local	1,343,138.01
Textbook	0.00
Summer	0.00
Total local	12,374,889.71

Int Rev	0.00
State	40,701,848.99
Federal:	
Direct	0.00
Thr St	3,402,296.69
Thr Int	0.00
Thr Oth	145,902.77
Total	3,548,199.46
Othr Fin Source	267,764.44
Total Revenue	56,624,938.16

Average Daily Attendance: 5,420.15 **Lapeer Community Schools**

Reg Teacher Salaries	13,545,506.76		
SE Teacher Salaries	2,310,053.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,020,357.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	44,751.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,745,835.06	10,703,528.27	1,287,202.20	529,416.86	18,272.08	43,648.51	31,309,630.90
Pupils Support	1,674,340.61	952,286.83	74,098.93	26,394.23	0.00	3,398.00	2,730,518.60
Inst Staff Sup	1,094,248.33	502,119.22	376,022.23	379,930.58	10,488.00	4,876.93	2,357,197.29
Gen Adm	184,832.00	87,496.94	202,068.67	11,674.45	0.00	5,884.08	491,956.14
Sch Adm	1,592,610.16	877,337.41	448,159.42	56,057.73	0.00	8,885.00	2,983,049.72
Opns & Maint	848,427.88	592,135.77	922,317.74	1,062,774.90	24,363.65	40,445.00	3,466,101.29
Transport	1,223,113.37	618,702.07	155,884.46	698,054.45	465,395.05	6,167.87	2,701,922.22
Other Support	706,002.93	371,382.83	325,599.42	110,467.85	19,568.63	112,068.70	1,625,521.73
Support Total	7,323,575.28	4,001,461.07	2,504,150.87	2,345,354.19	519,815.33	181,725.58	16,356,266.99
Food Service	492,002.46	267,697.34	441,910.54	1,224,270.58	6,859.58	17,687.54	2,443,568.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 50,109,466.35

Facilities Acq. & Construction: Property 72,927.00; Equipment 0.00; 683,936.71

Debt Service Interest	2,578,363.87	Debt Service Principal	1,253,847.46
Debt Service Total	3,832,211.33		
Community Services	299,065.74		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	945,634.56	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 617,873.99	**Total Expenditures`** 51,710,342.79

2013 National Public Education Finance Survey for: 44020

Almont Community Schools

Average Daily Attendance: 1,405.89

Revenue:

Property Tax	3,203,002.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	29,719.95
LEA Tuition	0.00
Ind Trans	15,693.89
LEA Trans	0.00
Investment	2,720.22
Food Serv	153,359.20
Student Act	184,577.93
Other Local	149,276.41
Textbook	0.00
Summer	0.00
Total local	3,738,349.62

Int Rev	0.00
State	10,521,828.17
Federal:	
Direct	0.00
Thr St	308,478.82
Thr Int	42,489.00
Thr Oth	13,240.67
Total	364,208.49
Othr Fin Source	9,723,576.05
Total Revenue	14,624,386.28

Reg Teacher Salaries	4,163,864.81		
SE Teacher Salaries	486,473.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	113,831.63
Textbooks	24,014.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,173,099.31	2,892,797.76	294,235.82	136,550.29	4,513.54	12,059.80	8,508,742.98
Pupils Support	286,219.89	133,294.91	11,240.71	4,773.05	0.00	200.00	435,728.56
Inst Staff Sup	78,639.82	31,255.32	22,458.07	13,441.69	0.00	19.95	145,814.85
Gen Adm	186,490.00	77,565.71	37,844.58	3,333.66	0.00	7,013.65	312,247.60
Sch Adm	450,556.98	235,460.40	20,757.22	7,060.43	0.00	1,345.00	715,180.03
Opns & Maint	168,233.00	77,975.13	346,092.58	374,103.20	184.99	725.00	967,128.91
Transport	249,482.26	131,599.87	211,944.91	88,976.85	307.88	15.00	682,018.89
Other Support	83,416.75	100,411.66	146,247.20	18,930.07	186,006.21	34,035.92	383,041.60
Support Total	1,503,038.70	787,563.00	796,585.27	510,618.95	186,499.08	43,354.52	3,641,160.44
Food Service	104,685.67	38,715.54	79,352.74	165,329.30	1,912.51	9,478.41	397,561.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,547,465.08

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	752,913.38

Debt Service Interest	1,098,933.32	Debt Service Principal	9,724,263.89			Debt Service Total	10,823,197.21
Community Services	59,085.53				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	121,246.32	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	192,925.13	**Total Expenditures`**	13,552,389.12

Revenue:

2013 National Public Education Finance Survey for: 44050

Property Tax	1,040,297.51
No Prop Tax	8.35
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,161.00
LEA Tuition	0.00
Ind Trans	1,563.62
LEA Trans	0.00
Investment	819.01
Food Serv	119,972.84
Student Act	34,080.39
Other Local	51,117.24
Textbook	0.00
Summer	0.00
Total local	1,262,019.96

Int Rev	0.00
State	4,468,052.38
Federal:	
Direct	0.00
Thr St	211,398.42
Thr Int	0.00
Thr Oth	16,144.23
Total	227,542.65
Othr Fin Source	14,100.00
Total Revenue	5,957,614.99

Average Daily Attendance: 593.21

Dryden Community Schools

Reg Teacher Salaries	1,728,350.68		
SE Teacher Salaries	166,919.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,896.90	Tuition Pd to Other Sch Inside MI	21,858.37
Textbooks	16,622.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,184,000.13	1,135,160.77	223,332.24	72,419.00	13,095.87	12,034.90	3,626,947.04
Pupils Support	89,923.22	43,330.31	21,813.40	621.16	0.00	62.00	155,750.09
Inst Staff Sup	23,716.78	8,208.31	26,560.01	1,588.77	0.00	5,400.68	65,474.55
Gen Adm	142,257.25	62,642.29	29,697.92	1,542.81	0.00	4,303.92	240,444.19
Sch Adm	241,391.69	146,619.95	17,148.72	4,730.75	0.00	102.50	409,993.61
Opns & Maint	20,912.71	6,353.25	260,032.08	140,157.82	0.00	2,170.40	429,626.26
Transport	166,072.78	77,731.80	12,521.55	53,890.39	4,394.13	1,966.00	312,182.52
Other Support	7,119.00	2,286.00	25,540.00	0.00	508.00	11,374.30	46,319.30
Support Total	691,393.43	347,171.91	393,313.68	202,531.70	4,902.13	25,379.80	1,659,790.52
Food Service	79,124.49	27,512.40	3,699.74	152,966.54	16,157.00	2,226.32	265,529.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,552,267.05

			Facilities Acq. & Construction	Property	25,000.00		
				Equipment	175,093.73	46,802.00	
Debt Service Interest	327,625.25	Debt Service Principal	251,734.77			Debt Service Total	579,360.02
Community Services	32,809.57				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	55,634.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	234,248.73	**Total Expenditures`**	5,866,127.35

2013 National Public Education Finance Survey for: 44060

Imlay City Community Schools

Average Daily Attendance: 1,994.87

Revenue:

Property Tax	4,083,725.96
No Prop Tax	8,699.47
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,489.00
LEA Tuition	0.00
Ind Trans	15,317.07
LEA Trans	7,702.54
Investment	4,177.04
Food Serv	245,799.35
Student Act	78,650.01
Other Local	282,343.00
Textbook	0.00
Summer	0.00
Total local	4,726,200.90

Int Rev	0.00
State	14,728,991.05
Federal:	
Direct	27,247.41
Thr St	1,302,125.35
Thr Int	22,687.04
Thr Oth	63,016.69
Total	1,415,076.49
Othr Fin Source	1,216,638.00
Total Revenue	20,870,268.44

Reg Teacher Salaries	5,189,121.88		
SE Teacher Salaries	409,086.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	389,376.32	Tuition Pd to Other Sch Inside MI	4,830.00
Textbooks	18,090.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,545,579.05	3,658,305.51	389,385.04	199,567.28	487,560.00	16,418.62	10,809,255.50
Pupils Support	742,782.03	399,105.94	25,072.33	3,312.33	1,328.00	1,190.00	1,171,462.63
Inst Staff Sup	178,328.28	74,909.51	68,448.76	17,014.42	60,659.72	1,160.60	339,861.57
Gen Adm	167,951.53	87,454.05	77,329.05	3,261.16	7,759.88	9,166.71	345,162.50
Sch Adm	764,159.20	411,926.01	72,098.72	28,893.68	20,170.41	4,458.30	1,281,535.91
Opns & Maint	169,485.91	84,164.03	700,279.75	419,284.31	23,273.26	70.00	1,373,284.00
Transport	464,612.62	281,096.72	73,031.82	241,252.03	100,953.00	1,537.89	1,061,531.08
Other Support	167,417.87	89,190.55	36,090.18	8,092.40	9,859.10	50,599.40	351,390.40
Support Total	2,654,737.44	1,427,846.81	1,052,350.61	721,110.33	224,003.37	68,182.90	5,924,228.09
Food Service	355,164.69	179,481.18	29,730.86	472,135.20	65,819.99	8,185.49	1,044,697.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,778,181.01

Facilities Acq. & Construction: Property 46,538.30; Equipment 31,088.00; 786,954.25

Debt Service Interest	1,083,573.06	Debt Service Principal	1,763,395.71	Debt Service Total	2,846,968.77
Community Services	92,385.30		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	399,723.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	855,009.66	**Total Expenditures`** 19,512,530.22

Revenue:

2013 National Public Education Finance Survey for: 44090

Property Tax	3,088,422.29
No Prop Tax	29,116.30
Other Prop	0.00
Other Non	0.00
Ind. Tuition	265,754.46
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,238.21
Food Serv	316,717.09
Student Act	0.00
Other Local	97,785.18
Textbook	0.00
Summer	0.00
Total local	3,799,033.53

Int Rev	0.00
State	17,573,214.23
Federal:	
Direct	0.00
Thr St	1,009,006.41
Thr Int	0.00
Thr Oth	55,776.85
Total	1,064,783.26
Othr Fin Source	8,219,500.95
Total Revenue	22,437,031.02

Average Daily Attendance: 2,239.18 **North Branch Area Schools**

Reg Teacher Salaries	6,396,996.53		
SE Teacher Salaries	949,901.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	266,326.67	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	62,228.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,108,917.51	4,700,895.82	363,811.82	222,682.48	16,907.35	13,141.86	13,409,449.49
Pupils Support	418,185.38	205,831.47	47,306.15	7,875.20	0.00	0.00	679,198.20
Inst Staff Sup	83,016.01	48,679.68	125,156.34	6,449.02	0.00	0.00	263,301.05
Gen Adm	149,837.00	87,244.41	112,082.45	1,362.49	0.00	20,163.50	370,689.85
Sch Adm	708,314.26	389,526.84	14,950.93	1,940.04	385.65	4,027.00	1,118,759.07
Opns & Maint	54,437.28	42,307.96	569,557.83	595,701.13	13,031.32	167.21	1,262,171.41
Transport	1,102.50	84.35	1,057,016.31	227,685.82	0.00	550.00	1,286,438.98
Other Support	262,844.75	173,454.54	36,948.71	78,821.32	23,733.78	1,479,259.27	2,031,328.59
Support Total	1,677,737.18	947,129.25	1,963,018.72	919,835.02	37,150.75	1,504,166.98	7,011,887.15
Food Service	233,872.20	141,220.96	75,029.82	409,662.09	72,507.44	8,528.76	868,313.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,289,650.47

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	1,797,999.52	Debt Service Principal	1,982,118.77		Debt Service Total 3,780,118.29
Community Services	152,966.26			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	324,678.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	126,565.54	**Total Expenditures`** 21,569,182.27

Revenue:

2013 National Public Education Finance Survey for: 44901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	257.78
Food Serv	37,487.35
Student Act	0.00
Other Local	188,196.19
Textbook	0.00
Summer	0.00
Total local	225,941.32

Int Rev	0.00
State	3,362,306.01
Federal:	
Direct	0.00
Thr St	76,576.34
Thr Int	0.00
Thr Oth	0.00
Total	76,576.34
Othr Fin Source	0.00
Total Revenue	3,664,823.67

Average Daily Attendance: 429.18 **Chatfield School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	109,700.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,875,201.65	103,626.22	5,613.47	10,463.07	1,989,290.94
Pupils Support	0.00	0.00	69,557.41	0.00	0.00	0.00	69,557.41
Inst Staff Sup	0.00	0.00	53,223.96	5,115.73	0.00	0.00	58,339.69
Gen Adm	0.00	0.00	87,278.35	67.69	0.00	96,981.31	184,327.35
Sch Adm	0.00	0.00	190,455.63	25,482.88	584.81	4,898.74	220,837.25
Opns & Maint	0.00	0.00	235,422.82	84,388.00	244.29	0.00	319,810.82
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	136,155.62	299.66	0.00	54.96	136,510.24
Support Total	0.00	0.00	772,093.79	115,353.96	829.10	101,935.01	989,382.76
Food Service	0.00	0.00	28,620.99	69,076.37	0.00	1,542.81	99,240.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,077,913.87

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	98,601.97	
Debt Service Interest	108,905.89	Debt Service Principal	85,843.59			Debt Service Total	194,749.48
Community Services	210,923.73				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	31,300.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,442.57	**Total Expenditures`**	3,393,882.14

2013 National Public Education Finance Survey for: 45010

Glen Lake Community Schools

Average Daily Attendance: 716.63

Revenue:

Property Tax	8,056,164.37
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,837.14
Food Serv	199,877.80
Student Act	59,567.34
Other Local	199,365.95
Textbook	0.00
Summer	0.00
Total local	8,517,812.60

Int Rev	10,983.00
State	535,623.71
Federal:	
Direct	13,007,224.00
Thr St	212,837.38
Thr Int	0.00
Thr Oth	20,723.94
Total	13,240,785.32
Othr Fin Source	1,210,000.00
Total Revenue	22,305,204.63

Reg Teacher Salaries	2,733,762.08		
SE Teacher Salaries	272,332.11		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	181,317.89	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,321.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,705,563.87	2,286,820.20	153,012.65	132,012.82	22,076.98	34,416.39	6,311,825.93
Pupils Support	111,781.41	70,263.14	998.51	5,779.54	0.00	438.40	189,261.00
Inst Staff Sup	181,469.69	97,623.73	40,898.50	15,814.09	65,750.83	58,529.87	394,335.88
Gen Adm	167,209.24	79,084.16	58,661.19	3,483.87	0.00	34,833.99	343,272.45
Sch Adm	291,042.81	167,057.49	24,157.45	7,711.51	0.00	7,413.41	497,382.67
Opns & Maint	278,862.79	211,672.78	68,251.20	202,340.47	23,839.39	6,886.28	768,013.52
Transport	266,979.48	92,359.28	24,511.05	134,959.38	0.00	1,486.47	520,295.66
Other Support	136,036.49	85,989.62	17,886.67	0.00	535,427.22	72,478.88	312,391.66
Support Total	1,433,381.91	804,050.20	235,364.57	370,088.86	625,017.44	182,067.30	3,024,952.84
Food Service	151,933.69	49,189.47	12,121.24	244,494.67	0.00	8,723.17	466,462.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,803,241.01

Facilities Acq. & Construction	Property	0.00			
	Equipment	87,773.00	238,144.61		
Debt Service Interest	308,104.97	Debt Service Principal	965,933.19	Debt Service Total	1,274,038.16
Community Services	93,613.45		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	68,579.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	734,867.42	**Total Expenditures`** 10,869,866.49

Revenue:

2013 National Public Education Finance Survey for: 45020

Property Tax	4,191,294.05
No Prop Tax	20,429.26
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,794.70
Food Serv	97,849.01
Student Act	16,292.50
Other Local	560,952.82
Textbook	0.00
Summer	0.00
Total local	4,890,612.34

Int Rev	0.00
State	502,543.35
Federal:	
Direct	2,036,558.00
Thr St	143,588.62
Thr Int	0.00
Thr Oth	13,587.53
Total	2,193,734.15
Othr Fin Source	0.00
Total Revenue	7,586,889.84

Average Daily Attendance: 424.16

Leland Public School District

Reg Teacher Salaries	1,497,206.71		
SE Teacher Salaries	111,889.74		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	73,655.28	Tuition Pd to Other Sch Inside MI	12,504.00
Textbooks	30,020.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,909,825.25	1,066,324.48	95,654.17	69,838.04	0.00	23,100.60	3,164,742.54
Pupils Support	125,714.16	58,525.08	8,400.94	536.74	0.00	0.00	193,176.92
Inst Staff Sup	82,573.26	44,987.97	130.68	4,139.61	0.00	0.00	131,831.52
Gen Adm	100,154.15	57,083.61	31,590.61	2,396.20	0.00	5,096.90	196,321.47
Sch Adm	135,932.85	95,750.89	4,458.57	8,906.56	179.99	150.00	245,198.87
Opns & Maint	146,915.93	110,945.12	67,149.48	135,850.40	31,846.42	913.53	461,774.46
Transport	100,169.70	27,999.14	32,563.51	55,496.81	30,322.99	135.00	216,364.16
Other Support	140,283.13	68,636.36	61,907.65	19,611.18	130,179.45	504,753.75	795,192.07
Support Total	831,743.18	463,928.17	206,201.44	226,937.50	192,528.85	511,049.18	2,239,859.47
Food Service	69,970.67	30,508.78	14,673.69	103,320.05	1,404.76	4,131.91	222,605.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,627,207.11

Facilities Acq. & Construction: Property 0.00; Equipment 29,284.00; 144,888.39

Debt Service Interest	0.00	Debt Service Principal	677,707.22			Debt Service Total	677,707.22
Community Services	4,463.20				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	44,017.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	223,217.61	**Total Expenditures`**	5,999,776.31

Revenue:

2013 National Public Education Finance Survey for: 45040

Property Tax	3,702,675.64
No Prop Tax	16,425.31
Other Prop	0.00
Other Non	11,387.13
Ind. Tuition	6,588.61
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,407.78
Food Serv	27,373.65
Student Act	5,708.10
Other Local	93,907.97
Textbook	0.00
Summer	0.00
Total local	3,881,474.19

Int Rev	0.00
State	276,873.92
Federal:	
Direct	187,093.86
Thr St	105,785.96
Thr Int	0.00
Thr Oth	3,975.61
Total	296,855.43
Othr Fin Source	6,629.00
Total Revenue	4,455,203.54

Average Daily Attendance: 150.88

Northport Public School District

Reg Teacher Salaries	1,008,236.17		
SE Teacher Salaries	136,810.84		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	36,111.19	Tuition Pd to Other Sch Inside MI	5,252.50
Textbooks	17,088.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,292,628.19	710,358.03	84,996.75	39,472.58	1,279.61	2,145.00	2,129,600.55
Pupils Support	31,008.01	14,900.44	10,893.06	3,579.89	0.00	3,033.03	63,414.43
Inst Staff Sup	69,437.22	21,063.29	50,064.33	16,990.06	0.00	0.00	157,554.90
Gen Adm	159,205.09	93,047.82	90,204.04	556.98	0.00	4,319.59	347,333.52
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	153,972.37	102,136.27	66,652.36	74,706.43	11,543.14	250.00	397,717.43
Transport	135,531.92	59,740.13	7,611.57	32,211.33	79,720.00	0.00	235,094.95
Other Support	69,069.01	37,735.32	111,247.15	12,799.37	0.00	27,295.75	258,146.60
Support Total	618,223.62	328,623.27	336,672.51	140,844.06	91,263.14	34,898.37	1,459,261.83
Food Service	65,354.37	20,767.29	1,052.52	62,244.36	0.00	219.00	149,637.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,738,499.92

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	4,631.75		
Debt Service Interest	54,563.30	Debt Service Principal	516,262.42	Debt Service Total	570,825.72
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	47,577.00	Title 5 Reg	0.00	Total Capital Exp.	92,542.75	**Total Expenditures`** 3,835,674.42
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 45050

Suttons Bay Public Schools

Average Daily Attendance: 641.53

Revenue:

Property Tax	4,405,050.44
No Prop Tax	3,323.40
Other Prop	0.00
Other Non	41.42
Ind. Tuition	38,918.90
LEA Tuition	0.00
Ind Trans	51,981.87
LEA Trans	8,905.79
Investment	997.37
Food Serv	0.00
Student Act	65,424.60
Other Local	274,684.20
Textbook	0.00
Summer	0.00
Total local	4,840,422.20

Int Rev	120,828.79
State	2,954,261.38
Federal:	
Direct	269,163.78
Thr St	184,397.87
Thr Int	0.00
Thr Oth	0.00
Total	453,561.65
Othr Fin Source	0.00
Total Revenue	8,369,074.02

Reg Teacher Salaries	1,830,038.92		
SE Teacher Salaries	197,364.43		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	86,072.68	Tuition Pd to Other Sch Inside MI	4,750.00
Textbooks	1,303.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,478,090.34	1,425,986.61	200,329.19	78,112.62	12,493.06	21,209.31	4,203,728.07
Pupils Support	203,129.74	125,118.75	5,177.98	2,403.80	0.00	0.00	335,830.27
Inst Staff Sup	169,897.54	74,523.55	31,687.48	850.33	0.00	0.00	276,958.90
Gen Adm	132,684.87	53,112.22	44,532.59	408.37	0.00	4,920.00	235,658.05
Sch Adm	232,666.19	121,231.69	4,975.59	6,190.03	0.00	0.00	365,063.50
Opns & Maint	52,446.54	58,974.53	353,287.23	242,253.55	0.00	720.00	707,681.85
Transport	173,273.99	85,995.60	174,174.10	49,169.51	0.00	135.00	482,748.20
Other Support	176,579.66	102,656.32	53,428.28	2,345.47	12,023.59	3,669.20	338,678.93
Support Total	1,140,678.53	621,612.66	667,263.25	303,621.06	12,023.59	9,444.20	2,742,619.70
Food Service	0.00	0.00	0.00	249.20	0.00	0.00	249.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,946,596.97

			Facilities Acq. & Construction	Property	0.00		
				Equipment	187,857.98	72,709.88	
Debt Service Interest	255,971.49	Debt Service Principal	1,469,556.88			Debt Service Total	1,725,528.37
Community Services	163,626.15				253.81		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	137,841.05	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	212,628.44	**Total Expenditures`**	7,395,561.44

Revenue:

2013 National Public Education Finance Survey for: 45901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16.91
Food Serv	0.00
Student Act	0.00
Other Local	152,258.33
Textbook	0.00
Summer	0.00
Total local	152,275.24

Int Rev	0.00
State	560,872.48
Federal:	
Direct	17,535.00
Thr St	4,889.00
Thr Int	0.00
Thr Oth	0.00
Total	22,424.00
Othr Fin Source	0.00
Total Revenue	735,571.72

Average Daily Attendance: 71.02 **Leelanau Montessori Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	485,465.24	6,147.72	0.00	437.00	492,049.96
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	8,982.90	0.00	0.00	0.00	8,982.90
Gen Adm	0.00	0.00	42,079.05	0.00	0.00	728.57	42,807.62
Sch Adm	0.00	0.00	118,511.74	8,446.24	0.00	1,234.66	128,192.64
Opns & Maint	0.00	0.00	65,931.50	17,796.49	3,670.00	0.00	83,727.99
Transport	0.00	0.00	9,272.00	0.00	0.00	0.00	9,272.00
Other Support	0.00	0.00	42,749.69	0.00	0.00	3,607.22	46,356.91
Support Total	0.00	0.00	287,526.88	26,242.73	3,670.00	5,570.45	319,340.06
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	811,390.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	10,369.30		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,670.00	**Total Expenditures`**	825,429.32

2013 National Public Education Finance Survey for: 46000

Lenawee ISD

Revenue:

Property Tax	23,627,313.09
No Prop Tax	45,542.01
Other Prop	0.00
Other Non	244,728.65
Ind. Tuition	156,323.30
LEA Tuition	342,781.98
Ind Trans	5,845.83
LEA Trans	0.00
Investment	-240,932.21
Food Serv	0.00
Student Act	0.00
Other Local	1,861,781.45
Textbook	0.00
Summer	750.00
Total local	25,701,352.12

Int Rev	18,824.59
State	8,036,393.15
Federal:	
Direct	45,151.93
Thr St	5,412,523.58
Thr Int	0.00
Thr Oth	0.00
Total	5,457,675.51
Othr Fin Source	6,192.00
Total Revenue	39,214,245.37

Average Daily Attendance: 288.55

Reg Teacher Salaries	297,738.24		
SE Teacher Salaries	1,657,850.24		
VE Teacher Salaries	1,454,868.33	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	54,896.48	Tuition Pd to Other Sch Inside MI	7,493,044.08
Textbooks	47,878.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,730,094.61	2,975,828.09	1,099,543.97	579,649.70	98,638.16	5,374.66	9,390,491.03
Pupils Support	4,782,396.43	2,423,133.28	248,423.82	115,563.25	0.00	5,291.00	7,574,807.78
Inst Staff Sup	1,396,386.81	807,906.46	352,795.44	238,885.25	4,912.01	9,874.67	2,805,848.63
Gen Adm	430,900.09	188,980.62	77,739.67	19,840.90	0.00	33,028.53	750,489.81
Sch Adm	485,805.44	256,038.36	42,064.31	35,284.48	110.00	2,772.45	821,965.04
Opns & Maint	314,643.35	181,921.43	719,762.64	610,327.40	34,108.90	1,446.02	1,828,100.84
Transport	891,651.22	411,552.17	108,378.95	308,613.34	503,259.00	1,083.68	1,721,279.36
Other Support	988,945.04	589,426.96	720,233.52	82,250.36	43,338.15	148,497.77	2,529,353.65
Support Total	9,290,728.38	4,858,959.28	2,269,398.35	1,410,764.98	585,728.06	201,994.12	18,031,845.11
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 27,422,336.14

Facilities Acq. & Construction: Property 24,407.09; Equipment 7,733.43; 3,470,293.68

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	755,418.50		3,435.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	586,240.01	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	719,941.74	**Total Expenditures`**	32,367,990.06

2013 National Public Education Finance Survey for: 46010

Adrian, School District of the City of

Average Daily Attendance: 2,873.93

Revenue:

Property Tax	7,175,706.96
No Prop Tax	0.00
Other Prop	0.00
Other Non	81,049.93
Ind. Tuition	12,740.48
LEA Tuition	0.00
Ind Trans	26,142.69
LEA Trans	0.00
Investment	22,359.77
Food Serv	168,597.63
Student Act	101,877.10
Other Local	488,932.36
Textbook	0.00
Summer	0.00
Total local	8,077,406.92

Int Rev	0.00
State	20,286,077.06
Federal:	
Direct	3,472,605.95
Thr St	4,750,836.74
Thr Int	0.00
Thr Oth	91,265.30
Total	8,314,707.99
Othr Fin Source	12,846.00
Total Revenue	36,678,191.97

Reg Teacher Salaries	8,239,443.36		
SE Teacher Salaries	1,163,454.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	790,521.12	Tuition Pd to Other Sch Inside MI	74,081.26
Textbooks	40,284.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,729,725.41	6,341,884.59	1,410,080.55	1,038,146.52	57,789.29	33,038.00	20,552,875.07
Pupils Support	1,073,610.46	555,821.16	433,329.14	38,412.57	8,062.34	0.00	2,101,173.33
Inst Staff Sup	765,820.37	393,084.96	692,416.73	52,171.60	3,236.98	4,234.00	1,907,727.66
Gen Adm	242,386.16	130,843.12	123,513.17	2,862.66	0.00	9,069.48	508,674.59
Sch Adm	1,204,207.87	674,435.30	141,317.35	6,859.98	2,276.30	7,790.00	2,034,610.50
Opns & Maint	437,224.43	352,110.58	1,316,357.93	775,731.47	70,211.27	2,236.00	2,883,660.41
Transport	0.00	0.00	941,057.23	115,384.48	0.00	0.00	1,056,441.71
Other Support	397,674.94	596,558.57	234,588.77	35,542.56	55,152.43	66,304.49	1,330,669.33
Support Total	4,120,924.23	2,702,853.69	3,882,580.32	1,026,965.32	138,939.32	89,633.97	11,822,957.53
Food Service	460,395.09	244,678.96	50,854.94	955,092.09	13,330.68	1,952.78	1,712,973.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,088,806.46

Facilities Acq. & Construction — Property 0.00; Equipment 2,989.00; 12,290.00

Debt Service Interest	1,980,384.76	Debt Service Principal	1,338,617.88
Debt Service Total	3,319,002.64		
Community Services	167,089.14		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	50,760.55	0.00	0.00	Direct Cost Total 50,760.55

Title I Reg	1,069,619.56	Title 5 Reg	0.00	Total Capital Exp. 213,048.29	**Total Expenditures`** 34,531,994.44
Title I CO	0.00	Title 5 CO	0.00		

2013 National Public Education Finance Survey for: 46020

Addison Community Schools

Average Daily Attendance: 808.14

Revenue:

Property Tax	4,049,776.35
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	121,730.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,903.09
Food Serv	158,454.53
Student Act	59,356.20
Other Local	218,698.77
Textbook	0.00
Summer	0.00
Total local	4,635,918.94

Int Rev	0.00
State	3,632,719.11
Federal:	
Direct	0.00
Thr St	445,645.72
Thr Int	714,809.74
Thr Oth	20,467.58
Total	1,180,923.04
Othr Fin Source	37,169.70
Total Revenue	9,449,561.09

Reg Teacher Salaries	2,325,436.24		
SE Teacher Salaries	393,795.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	83,170.43	Tuition Pd to Other Sch Inside MI	32,334.00
Textbooks	38,975.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,146,513.22	1,671,265.70	211,049.47	110,996.46	96,134.86	16,443.41	5,156,268.26
Pupils Support	108,531.19	68,092.40	654.33	283.71	0.00	0.00	177,561.63
Inst Staff Sup	2,760.81	894.41	41,897.48	11.38	0.00	0.00	45,564.08
Gen Adm	110,502.75	75,574.10	26,862.20	3,682.40	0.00	5,156.00	221,777.45
Sch Adm	260,265.94	143,962.06	9,486.16	1,567.90	1,012.90	1,270.00	416,552.06
Opns & Maint	273,503.13	138,244.89	159,642.13	252,415.15	81,885.60	933.03	824,738.33
Transport	146,654.66	52,417.90	25,146.73	78,696.45	7,265.70	239.00	303,154.74
Other Support	114,225.33	72,138.19	48,467.89	4,737.83	26,653.91	4,658.64	244,227.88
Support Total	1,016,443.81	551,323.95	312,156.92	341,394.82	116,818.11	12,256.67	2,233,576.17
Food Service	99,332.95	33,396.29	3,199.33	247,435.49	32,343.43	2,523.75	385,887.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,775,732.24

Facilities Acq. & Construction	Property	1,955.00	
	Equipment	624,496.39	6,742,620.29

Debt Service Interest	951,962.79	Debt Service Principal	882,671.93	Debt Service Total	1,834,634.72
Community Services	13,992.91		299.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	179,115.23	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	872,046.79	**Total Expenditures`** 15,404,392.23

Revenue:

2013 National Public Education Finance Survey for: 46040

Property Tax	1,471,977.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,600.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,569.07
Food Serv	240,041.14
Student Act	0.00
Other Local	261,372.26
Textbook	0.00
Summer	0.00
Total local	1,982,559.55

Int Rev	0.00
State	8,227,381.99
Federal:	
Direct	0.00
Thr St	522,231.90
Thr Int	0.00
Thr Oth	29,222.49
Total	551,454.39
Othr Fin Source	29,128.00
Total Revenue	10,761,395.93

Average Daily Attendance: 1,162.87

Blissfield Community Schools

Reg Teacher Salaries	3,555,480.11		
SE Teacher Salaries	388,507.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	118,701.90	Tuition Pd to Other Sch Inside MI	147,480.43
Textbooks	2,511.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,132,568.08	2,282,360.05	297,398.76	145,053.93	45,010.19	282,085.90	7,139,466.72
Pupils Support	50,327.90	20,210.57	22,105.02	79.00	0.00	0.00	92,722.49
Inst Staff Sup	35,817.19	13,544.92	91,468.70	21,229.66	0.00	810.15	162,870.62
Gen Adm	0.00	232.00	146,159.65	102.03	0.00	6,744.29	153,237.97
Sch Adm	358,804.47	169,811.09	160,334.51	2,020.61	0.00	9,375.18	700,345.86
Opns & Maint	95,835.37	42,428.23	288,601.56	249,475.20	13,942.68	2,430.19	678,770.55
Transport	238,307.82	78,176.00	87,492.71	116,398.17	37,583.50	2,103.33	522,478.03
Other Support	81,358.23	38,245.69	86,766.26	4,419.33	121,772.53	87,679.77	298,469.28
Support Total	860,450.98	362,648.50	882,928.41	393,724.00	173,298.71	109,142.91	2,608,894.80
Food Service	32,877.91	8,668.00	141,457.42	274,020.06	72,938.16	19,835.80	476,859.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,225,220.71

Facilities Acq. & Construction

Property	181,643.55
Equipment	31,513.97

520.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	2,151.15		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	2,041.68	0.00	4,928.69	Direct Cost Total 2,041.68

Title I Reg	175,087.97	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 509,333.27	**Total Expenditures`** 10,739,266.81

Revenue:

2013 National Public Education Finance Survey for: 46050

Property Tax	1,063,363.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	277,477.00
LEA Tuition	1,313.60
Ind Trans	0.00
LEA Trans	0.00
Investment	3,061.88
Food Serv	160,169.16
Student Act	45,026.27
Other Local	154,820.03
Textbook	0.00
Summer	0.00
Total local	1,703,917.86

Int Rev	0.00
State	5,466,610.43
Federal:	
Direct	0.00
Thr St	245,579.22
Thr Int	0.00
Thr Oth	20,008.82
Total	265,588.04
Othr Fin Source	51,554.23
Total Revenue	7,436,116.33

Average Daily Attendance: 699.02 **Britton Deerfield Schools**

Reg Teacher Salaries	2,129,468.17		
SE Teacher Salaries	289,427.05		
VE Teacher Salaries	72,658.99	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,858,650.52	1,642,325.51	290,324.65	171,201.85	2,500.00	38,916.30	5,001,418.83
Pupils Support	142,145.43	84,068.96	447.13	37.65	0.00	0.00	226,699.17
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	143,109.00	70,698.43	67,077.03	1,112.86	0.00	5,646.02	287,643.34
Sch Adm	260,199.62	120,118.57	41,008.44	1,966.42	0.00	1,165.00	424,458.05
Opns & Maint	218,277.13	91,227.37	149,339.01	193,578.93	62,568.19	0.00	652,422.44
Transport	118,159.60	38,055.18	8,323.00	136,307.48	0.00	2,057.92	302,903.18
Other Support	45,532.50	27,457.40	73,294.55	0.00	7,571.00	23,580.39	169,864.84
Support Total	927,423.28	431,625.91	339,489.16	333,003.34	70,139.19	32,449.33	2,063,991.02
Food Service	119,875.42	38,576.19	10,281.99	197,449.67	21,669.66	18,189.85	384,373.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,449,782.97

			Facilities Acq. & Construction	Property	21,382.76		
				Equipment	0.00	4,275.98	
Debt Service Interest	206,241.30	Debt Service Principal	360,000.00			Debt Service Total	566,241.30
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	64,708.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	115,691.61	**Total Expenditures`**	7,569,750.56

Revenue:

2013 National Public Education Finance Survey for: 46060

Property Tax	1,735,925.27
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	126,270.04
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,284.85
Food Serv	163,907.95
Student Act	28,832.65
Other Local	79,996.08
Textbook	0.00
Summer	0.00
Total local	2,139,216.84

Int Rev	0.00
State	7,469,987.30
Federal:	
Direct	0.00
Thr St	301,943.04
Thr Int	0.00
Thr Oth	19,786.00
Total	321,729.04
Othr Fin Source	10,680.00
Total Revenue	9,930,933.18

Average Daily Attendance: 1,029.10

Clinton Community Schools

Reg Teacher Salaries	3,080,486.73		
SE Teacher Salaries	299,357.57		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	113,077.75	Tuition Pd to Other Sch Inside MI	225,192.39
Textbooks	19,044.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,732,801.68	1,990,918.36	325,849.96	125,385.02	174,711.14	0.00	6,174,955.02
Pupils Support	146,607.35	80,537.08	23,152.59	917.65	0.00	0.00	251,214.67
Inst Staff Sup	150,005.51	74,615.84	25,102.01	43,924.60	36.48	7,106.96	300,754.92
Gen Adm	69,825.36	5,262.82	112,433.76	9,955.70	0.00	0.00	197,477.64
Sch Adm	277,093.88	171,390.93	104,689.13	4,491.18	0.00	0.00	557,665.12
Opns & Maint	288,617.69	177,268.37	109,124.53	218,471.40	36,200.13	0.00	793,481.99
Transport	123,214.53	53,178.21	14,114.86	97,914.33	21,079.00	0.00	288,421.93
Other Support	121,735.47	77,809.82	0.00	0.00	0.00	316.20	199,861.49
Support Total	1,177,099.79	640,063.07	388,616.88	375,674.86	57,315.61	7,423.16	2,588,877.76
Food Service	0.00	0.00	339,755.24	19,786.00	53,446.83	0.00	359,541.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,123,374.02

Facilities Acq. & Construction				Property	0.00		
				Equipment	27,536.00	661,637.16	
Debt Service Interest	205,200.00	Debt Service Principal	370,000.00			Debt Service Total	575,200.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	98,377.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	313,009.58	**Total Expenditures`**	10,098,020.76

2013 National Public Education Finance Survey for: 46080

Hudson Area Schools

Average Daily Attendance: 871.39

Revenue:

Property Tax	1,558,032.88
No Prop Tax	2,272.18
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,228.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	400.56
Food Serv	124,531.17
Student Act	105,689.50
Other Local	200,603.75
Textbook	0.00
Summer	0.00
Total local	1,992,758.04

Int Rev	1,235.43
State	6,477,582.05
Federal:	
Direct	0.00
Thr St	586,718.28
Thr Int	0.00
Thr Oth	21,356.04
Total	608,074.32
Othr Fin Source	0.00
Total Revenue	9,079,649.84

Reg Teacher Salaries	2,273,711.53		
SE Teacher Salaries	241,485.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	104,338.47	Tuition Pd to Other Sch Inside MI	34,359.46
Textbooks	3,672.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,954,452.30	1,685,592.31	233,553.50	148,272.06	21,647.36	25,235.06	5,047,105.23
Pupils Support	122,466.30	60,905.52	0.00	0.00	0.00	0.00	183,371.82
Inst Staff Sup	60,072.42	21,483.31	13,637.31	18,478.42	0.00	205.00	113,876.46
Gen Adm	154,570.42	94,896.58	98,501.68	1,812.34	0.00	8,598.56	358,379.58
Sch Adm	271,697.05	138,628.11	0.00	620.03	0.00	945.00	411,890.19
Opns & Maint	244,109.37	174,846.22	52,049.40	179,563.42	1,333.01	1,117.52	651,685.93
Transport	183,202.93	70,075.18	11,716.59	95,426.74	339,957.24	155.00	360,576.44
Other Support	122,416.00	65,528.58	65,749.19	1,257.28	1,228.50	18,503.61	273,454.66
Support Total	1,158,534.49	626,363.50	241,654.17	297,158.23	342,518.75	29,524.69	2,353,235.08
Food Service	130,123.96	47,185.77	4,690.17	282,771.23	65,123.98	5,489.27	470,260.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,870,600.71

Facilities Acq. & Construction	Property	0.00	
	Equipment	150,085.15	4,839,227.61

Debt Service Interest	245,965.77	Debt Service Principal	210,386.56			Debt Service Total	456,352.33
Community Services	3,459.16				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	216,608.60	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	579,375.24	**Total Expenditures`**	13,292,662.72

2013 National Public Education Finance Survey for: 46090

Madison School District (Lenawee)

Average Daily Attendance: 1,462.86

Revenue:

Property Tax	3,186,662.93
No Prop Tax	28,102.40
Other Prop	0.00
Other Non	81,473.67
Ind. Tuition	15,130.00
LEA Tuition	43,215.00
Ind Trans	0.00
LEA Trans	0.00
Investment	33,423.96
Food Serv	44,343.93
Student Act	46,688.93
Other Local	157,009.10
Textbook	0.00
Summer	0.00
Total local	3,592,834.92

Int Rev	0.00
State	11,169,166.30
Federal:	
Direct	0.00
Thr St	970,807.54
Thr Int	0.00
Thr Oth	48,537.72
Total	1,019,345.26
Othr Fin Source	100,511.00
Total Revenue	15,781,346.48

Reg Teacher Salaries	4,937,020.26		
SE Teacher Salaries	725,513.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	336,788.42	Tuition Pd to Other Sch Inside MI	67,362.25
Textbooks	75,703.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,578,358.53	3,439,068.80	279,912.52	252,410.15	130,078.84	4,159.63	10,553,909.63
Pupils Support	189,416.77	71,357.87	32,172.24	1,867.70	119.70	0.00	294,814.58
Inst Staff Sup	83,918.94	32,296.11	48,508.56	4,088.88	1,060.87	0.00	168,812.49
Gen Adm	183,721.74	222,371.12	60,172.31	6,450.64	1,731.17	11,460.19	484,176.00
Sch Adm	607,957.15	321,162.34	1,050.00	9,300.08	1,764.14	71.00	939,540.57
Opns & Maint	342,427.42	222,396.45	142,284.52	249,479.74	0.00	0.00	956,588.13
Transport	179,455.20	64,856.40	20,620.65	59,487.22	44,959.00	485.00	324,904.47
Other Support	171,534.78	50,728.47	15,676.10	0.00	0.00	300,055.22	537,994.57
Support Total	1,758,432.00	985,168.76	320,484.38	330,674.26	49,634.88	312,071.41	3,706,830.81
Food Service	190,679.28	60,587.25	1,754.01	430,338.74	48,927.01	5,733.98	689,093.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,949,833.70

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 4,530,021.96

Debt Service Interest	0.00	Debt Service Principal	290,000.00	Debt Service Total	290,000.00
Community Services	58,146.54		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	286,090.00	Title 5 Reg	0.00	Total Capital Exp.	228,640.73	**Total Expenditures`**	19,766,642.93
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 46100

Morenci Area Schools

Average Daily Attendance: 661.02

Revenue:

Property Tax	1,168,931.15
No Prop Tax	147,630.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,182.00
LEA Tuition	0.00
Ind Trans	21,109.02
LEA Trans	0.00
Investment	3,213.91
Food Serv	102,023.71
Student Act	37,226.40
Other Local	102,224.27
Textbook	0.00
Summer	0.00
Total local	1,596,540.80

Int Rev	0.00
State	4,933,894.04
Federal:	
Direct	0.00
Thr St	447,402.61
Thr Int	0.00
Thr Oth	25,720.91
Total	473,123.52
Othr Fin Source	94,290.00
Total Revenue	7,003,558.36

Reg Teacher Salaries	1,784,760.28		
SE Teacher Salaries	256,817.21		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	54,089.82	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,035.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,411,515.41	1,334,744.41	76,979.30	123,294.34	19,443.20	5,244.76	3,951,778.22
Pupils Support	72,866.36	40,456.82	0.00	0.00	0.00	0.00	113,323.18
Inst Staff Sup	17,701.42	6,424.48	0.00	1,710.00	0.00	0.00	25,835.90
Gen Adm	0.00	8,191.85	154,923.51	3,502.13	0.00	22,089.97	188,707.46
Sch Adm	279,024.42	161,720.84	4,472.36	0.00	0.00	1,294.95	446,512.57
Opns & Maint	126,219.31	77,271.35	182,297.61	200,499.73	0.00	0.00	586,288.00
Transport	106,060.33	31,794.23	36,224.29	67,728.26	0.00	0.00	241,807.11
Other Support	113,858.38	49,637.35	32,032.73	458.53	36,521.54	809.77	196,796.76
Support Total	715,730.22	375,496.92	409,950.50	273,898.65	36,521.54	24,194.69	1,799,270.98
Food Service	121,854.03	39,713.56	6,840.46	208,247.54	21,161.49	2,881.75	379,537.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,130,586.54

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	485,944.32	Debt Service Principal	522,916.58		Debt Service Total 1,008,860.90
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	644.76	0.00	0.00 Direct Cost Total 644.76
Title I Reg	170,491.21	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	77,126.23 **Total Expenditures`** 6,208,357.53

2013 National Public Education Finance Survey for: 46110

Onsted Community Schools

Average Daily Attendance: 1,405.24

Revenue:

Property Tax	3,556,269.57
No Prop Tax	377.34
Other Prop	0.00
Other Non	6,333.75
Ind. Tuition	9,977.39
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,309.37
Food Serv	297,200.32
Student Act	100,614.45
Other Local	84,538.75
Textbook	0.00
Summer	0.00
Total local	4,062,620.94

Int Rev	0.00
State	9,572,483.26
Federal:	
Direct	0.00
Thr St	530,551.92
Thr Int	662,995.00
Thr Oth	56,860.42
Total	1,250,407.34
Othr Fin Source	0.00
Total Revenue	14,885,511.54

Reg Teacher Salaries	3,837,692.08		
SE Teacher Salaries	421,504.71		
VE Teacher Salaries	76,736.52	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	62,514.82	Tuition Pd to Other Sch Inside MI	121,815.16
Textbooks	11,102.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,740,907.42	2,589,512.83	444,782.81	361,242.10	0.00	13,629.39	8,150,074.55
Pupils Support	338,963.19	198,991.59	34,888.59	4,189.88	0.00	0.00	577,033.25
Inst Staff Sup	109,249.96	52,232.36	55,981.02	60,080.33	0.00	0.00	277,543.67
Gen Adm	189,246.45	95,256.89	32,123.52	15,671.00	0.00	13,284.88	345,582.74
Sch Adm	446,610.79	288,772.60	4,655.70	4,143.77	0.00	1,395.00	745,577.86
Opns & Maint	313,001.81	197,147.15	226,741.17	363,376.89	0.00	0.00	1,100,267.02
Transport	278,952.09	124,107.66	43,873.59	123,948.11	100,855.00	746.00	571,627.45
Other Support	94,388.67	45,010.14	205,761.89	1,371.96	0.00	800.71	347,333.37
Support Total	1,770,412.96	1,001,518.39	604,025.48	572,781.94	100,855.00	16,226.59	3,964,965.36
Food Service	223,202.21	100,615.98	18,344.48	361,844.11	10,077.12	0.00	704,006.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,819,046.69

Facilities Acq. & Construction	Property	9,714.50			
	Equipment	212,185.71	4,015,752.77		
Debt Service Interest	1,114,853.01	Debt Service Principal	1,351,862.04	Debt Service Total	2,466,715.05
Community Services	34,777.68		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	171,929.62	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	332,832.33
Total Expenditures`	17,202,409.47				

2013 National Public Education Finance Survey for: 46130

Sand Creek Community Schools

Average Daily Attendance: 870.37

Revenue:

Property Tax	813,445.48
No Prop Tax	2.80
Other Prop	0.00
Other Non	0.00
Ind. Tuition	36,052.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,015.50
Food Serv	184,823.95
Student Act	53,513.15
Other Local	28,855.59
Textbook	0.00
Summer	0.00
Total local	1,128,708.47

Int Rev	0.00
State	6,823,758.45
Federal:	
Direct	272,750.90
Thr St	76,030.00
Thr Int	0.00
Thr Oth	27,617.02
Total	376,397.92
Othr Fin Source	1,000,385.30
Total Revenue	8,328,864.84

Reg Teacher Salaries	2,447,304.38		
SE Teacher Salaries	296,889.62		
VE Teacher Salaries	4,050.03	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,413.54	Tuition Pd to Other Sch Inside MI	117,651.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,167,630.97	1,736,368.01	175,642.78	161,687.45	24,225.93	49,243.69	5,290,572.90
Pupils Support	137,572.72	61,930.71	333.00	1,414.98	0.00	1,543.22	202,794.63
Inst Staff Sup	50,093.34	28,329.79	1,131.28	3,305.16	910.48	1,876.49	84,736.06
Gen Adm	134,244.35	85,067.07	39,355.59	5,398.80	780.00	2,750.97	266,816.78
Sch Adm	237,361.65	141,445.95	25,347.14	6,102.12	0.00	738.40	410,995.26
Opns & Maint	254,159.19	141,841.11	96,322.74	147,192.55	1,737.85	6,937.50	646,453.09
Transport	226,204.52	95,075.40	16,166.24	89,964.37	160,542.50	2,835.04	430,245.57
Other Support	71,920.00	56,581.26	15,954.27	0.00	0.00	19,153.73	163,609.26
Support Total	1,111,555.77	610,271.29	194,610.26	253,377.98	163,970.83	35,835.35	2,205,650.65
Food Service	134,754.65	61,922.33	8,107.88	270,699.94	1,134.00	15,480.87	490,965.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,987,189.22

			Facilities Acq. & Construction	Property	0.00		
				Equipment	401,255.58	299,068.63	
Debt Service Interest	90,781.81	Debt Service Principal	265,000.00			Debt Service Total	355,781.81
Community Services	2,776.17				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	76,030.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	590,586.34	**Total Expenditures`**	8,879,620.36

2013 National Public Education Finance Survey for: 46140

Tecumseh Public Schools

Average Daily Attendance: 2,720.82

Revenue:

Property Tax	6,546,825.39
No Prop Tax	29,527.88
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	37,088.07
Food Serv	427,974.60
Student Act	163,524.50
Other Local	354,508.58
Textbook	0.00
Summer	6,100.00
Total local	7,565,549.02

Int Rev	0.00
State	19,522,223.80
Federal:	
Direct	0.00
Thr St	816,294.24
Thr Int	0.00
Thr Oth	56,859.00
Total	873,153.24
Othr Fin Source	782,324.81
Total Revenue	27,960,926.06

Reg Teacher Salaries	7,288,893.69		
SE Teacher Salaries	922,522.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	284,481.88	Tuition Pd to Other Sch Inside MI	120,795.25
Textbooks	36,894.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,121,777.29	4,870,577.04	699,421.48	267,453.63	24,972.40	19,524.78	14,978,754.22
Pupils Support	223,199.19	93,354.94	139,669.25	1,421.14	0.00	0.00	457,644.52
Inst Staff Sup	110,016.03	42,917.52	134,042.70	30,301.47	5,282.36	2,556.89	319,834.61
Gen Adm	210,420.81	107,405.79	109,945.37	1,568.91	4,081.00	25,585.68	454,926.56
Sch Adm	571,898.87	278,891.10	325,616.18	7,655.44	0.00	1,155.00	1,185,216.59
Opns & Maint	102,342.17	49,110.47	1,000,086.35	831,130.19	22,115.00	151.86	1,982,821.04
Transport	0.00	0.00	910,848.20	129,856.61	0.00	0.00	1,040,704.81
Other Support	205,393.57	104,932.71	446,474.14	24,269.64	62,173.69	22,930.89	804,000.95
Support Total	1,423,270.64	676,612.53	3,066,682.19	1,026,203.40	93,652.05	52,380.32	6,245,149.08
Food Service	3,093.21	329.83	465,083.18	349,249.78	645.00	81,645.58	899,401.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,123,304.88

Facilities Acq. & Construction	Property	171,487.62	
	Equipment	240,701.32	24,831.49

Debt Service Interest	1,972,289.75	Debt Service Principal	3,381,935.00	Debt Service Total	5,354,224.75
Community Services	327,516.60		7,709.33		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	290,161.48	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	539,167.72	**Total Expenditures`** 23,014,820.69

Revenue:

2013 National Public Education Finance Survey for: 47000

Property Tax	15,402,860.10
No Prop Tax	42,290.85
Other Prop	0.00
Other Non	38,919.35
Ind. Tuition	0.00
LEA Tuition	538,085.78
Ind Trans	0.00
LEA Trans	6,607,558.41
Investment	46,687.90
Food Serv	2,650.50
Student Act	0.00
Other Local	1,490,471.34
Textbook	0.00
Summer	0.00
Total local	17,023,880.04

Int Rev	0.00
State	10,091,549.91
Federal:	
Direct	1,197,407.00
Thr St	6,534,285.76
Thr Int	309,696.20
Thr Oth	0.00
Total	8,041,388.96
Othr Fin Source	363,200.00
Total Revenue	35,156,818.91

Average Daily Attendance: 238.52 **Livingston ESA**

Reg Teacher Salaries	328,910.62		
SE Teacher Salaries	1,319,811.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	314,314.74
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,177,931.63	1,827,507.44	377,579.63	137,763.66	0.00	102.75	5,520,885.11
Pupils Support	9,283,239.35	5,097,024.95	204,510.39	100,204.82	0.00	50.00	14,685,029.51
Inst Staff Sup	1,340,260.79	710,129.67	264,966.55	130,951.03	0.00	5,627.17	2,451,935.21
Gen Adm	204,691.48	87,441.79	154,951.82	7,454.17	0.00	24,603.47	479,142.73
Sch Adm	207,736.10	105,498.83	91,386.61	8,684.04	0.00	26,106.41	439,411.99
Opns & Maint	121,284.22	71,837.26	272,580.58	192,947.44	0.00	1,032.25	659,681.75
Transport	5,285,659.34	2,139,792.36	514,171.17	2,138,397.47	1,137,477.00	7,451.63	10,085,471.97
Other Support	1,057,864.79	562,313.43	696,611.95	345,092.41	0.00	326,431.78	2,988,314.36
Support Total	17,500,736.07	8,774,038.29	2,199,179.07	2,923,731.38	1,137,477.00	391,302.71	31,788,987.52
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 37,309,872.63

Facilities Acq. & Construction

Property	1,014,004.12	
Equipment	0.00	16,342.87

Debt Service Interest	76,631.15	Debt Service Principal	695,562.96	Debt Service Total	772,194.11
Community Services	108,969.16			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	2,151,481.12	**Total Expenditures`**	39,586,665.78
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 47010

Property Tax	23,240,732.87
No Prop Tax	28,631.02
Other Prop	0.00
Other Non	0.00
Ind. Tuition	21,895.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	130,770.55
Food Serv	1,431,254.90
Student Act	340,362.95
Other Local	2,825,684.01
Textbook	0.00
Summer	0.00
Total local	28,019,331.30

Int Rev	23,900.00
State	38,542,087.63
Federal:	
Direct	0.00
Thr St	823,527.55
Thr Int	0.00
Thr Oth	72,726.00
Total	896,253.55
Othr Fin Source	49,238,445.52
Total Revenue	67,481,572.48

Average Daily Attendance: 5,889.47 **Brighton Area Schools**

Reg Teacher Salaries	17,114,581.98		
SE Teacher Salaries	3,075,963.80		
VE Teacher Salaries	530,641.51	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	109,503.33	Tuition Pd to Other Sch Inside MI	21,509.91
Textbooks	488,750.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,457,299.25	12,069,801.51	1,412,363.81	876,929.54	9,305.36	29,546.44	36,845,940.55
Pupils Support	759,621.20	319,848.93	205,376.78	24,132.16	0.00	0.00	1,308,979.07
Inst Staff Sup	801,650.58	425,820.83	289,413.75	60,873.91	0.00	219.00	1,577,978.07
Gen Adm	207,411.17	107,513.37	82,937.70	13,769.05	0.00	11,568.88	423,200.17
Sch Adm	1,917,420.29	1,073,229.54	75,181.71	12,295.64	0.00	9,816.50	3,087,943.68
Opns & Maint	405,822.03	293,154.81	2,706,784.69	1,008,929.62	0.00	14,234.98	4,428,926.13
Transport	17,008.63	5,807.15	1,597,699.93	6,060.07	292,779.83	0.00	1,626,575.78
Other Support	505,492.46	302,205.07	335,733.10	7,325.67	0.00	648,948.35	1,799,704.65
Support Total	4,614,426.36	2,527,579.70	5,293,127.66	1,133,386.12	292,779.83	684,787.71	14,253,307.55
Food Service	619,919.86	376,604.73	18,009.00	943,290.88	45,219.70	10,362.41	1,968,186.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,067,434.98

			Facilities Acq. & Construction	Property	0.00		
				Equipment	3,158,871.21	11,678,501.20	
Debt Service Interest	10,188,392.80	Debt Service Principal	6,288,968.68			Debt Service Total	16,477,361.48
Community Services	2,456,261.13				13,025.59		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	280,130.47	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,519,201.69	**Total Expenditures`**	70,721,399.00

2013 National Public Education Finance Survey for: 47030

Fowlerville Community Schools

Average Daily Attendance: 2,675.83

Revenue:

Property Tax	6,244,834.84
No Prop Tax	11,470.66
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,650.00
LEA Tuition	7,800.00
Ind Trans	10,490.41
LEA Trans	0.00
Investment	5,803.99
Food Serv	446,105.63
Student Act	143,554.11
Other Local	951,683.67
Textbook	0.00
Summer	0.00
Total local	7,818,593.31

Int Rev	0.00
State	20,191,789.59
Federal:	
Direct	0.00
Thr St	867,243.72
Thr Int	108.50
Thr Oth	64,870.87
Total	932,223.09
Othr Fin Source	45,584,988.91
Total Revenue	28,942,605.99

Reg Teacher Salaries	7,189,044.49		
SE Teacher Salaries	916,831.38		
VE Teacher Salaries	125,122.17	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	42,051.80	Tuition Pd to Other Sch Inside MI	243,900.82
Textbooks	169,405.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,444,920.03	5,041,205.19	409,857.92	384,138.51	19,670.99	6,744.09	15,286,865.74
Pupils Support	798,369.22	408,382.31	0.00	1,858.48	0.00	0.00	1,208,610.01
Inst Staff Sup	338,609.51	172,887.38	51,060.01	36,324.96	0.00	1,019.00	599,900.86
Gen Adm	297,589.85	131,647.41	73,529.74	5,734.85	4,946.24	7,119.48	515,621.33
Sch Adm	815,886.16	431,631.32	17,303.70	23,255.53	1,463.70	3,991.00	1,292,067.71
Opns & Maint	717,377.45	489,289.23	399,699.61	517,331.84	0.00	129.00	2,123,827.13
Transport	605,921.25	262,153.26	45,989.67	229,513.12	241,263.99	80.00	1,143,657.30
Other Support	321,713.16	159,204.57	192,398.09	1,232.29	0.00	123,155.57	797,703.68
Support Total	3,895,466.60	2,055,195.48	779,980.82	815,251.07	247,673.93	135,494.05	7,681,388.02
Food Service	318,120.03	152,857.45	17,093.80	586,628.55	1,182.00	5,844.09	1,080,543.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,048,797.68

Facilities Acq. & Construction	Property	0.00	
	Equipment	100,312.76	223,561.63

Debt Service Interest	797,499.94	Debt Service Principal	5,301,274.80	Debt Service Total	6,098,774.74
Community Services	836,143.16			750.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	267,012.53	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	369,589.68	**Total Expenditures`** 25,478,092.15

Revenue:

2013 National Public Education Finance Survey for: 47060

Property Tax	12,240,580.78
No Prop Tax	18,202.15
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,318.00
LEA Tuition	1,800.00
Ind Trans	53,535.22
LEA Trans	1,294.32
Investment	63,345.07
Food Serv	811,581.34
Student Act	250,964.99
Other Local	2,922,105.18
Textbook	0.00
Summer	0.00
Total local	16,362,632.73

Int Rev	0.00
State	37,208,481.49
Federal:	
Direct	0.00
Thr St	650,849.84
Thr Int	1,026,255.06
Thr Oth	96,284.31
Total	1,773,389.21
Othr Fin Source	5,712,911.46
Total Revenue	55,344,503.43

Average Daily Attendance: 5,045.13

Hartland Consolidated Schools

Reg Teacher Salaries	14,216,798.01		
SE Teacher Salaries	1,687,729.88		
VE Teacher Salaries	453,272.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	331,557.43	Tuition Pd to Other Sch Inside MI	121,480.78
Textbooks	76,470.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,799,777.84	9,846,360.53	1,287,508.74	484,060.10	25,507.54	46,227.68	29,463,934.89
Pupils Support	865,386.62	399,973.83	0.00	2,423.66	0.00	0.00	1,267,784.11
Inst Staff Sup	672,236.75	364,602.02	79,863.37	68,219.99	0.00	0.00	1,184,922.13
Gen Adm	547,840.15	317,728.20	442,514.90	15,479.07	0.00	11,227.88	1,334,790.20
Sch Adm	1,959,759.71	1,016,699.35	52,810.99	11,151.05	0.00	0.00	3,040,421.10
Opns & Maint	595,793.60	425,129.23	2,217,197.80	1,705,205.65	5,686.07	0.00	4,943,326.28
Transport	331,583.06	206,562.15	152,637.50	70,302.73	537,023.56	0.00	761,085.44
Other Support	329,760.43	192,980.49	233,066.99	91,660.59	35,809.98	523,664.08	1,371,132.58
Support Total	5,302,360.32	2,923,675.27	3,178,091.55	1,964,442.74	578,519.61	534,891.96	13,903,461.84
Food Service	465,327.02	186,261.29	54,199.73	638,992.82	50.16	0.00	1,344,780.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 44,712,177.59

Facilities Acq. & Construction	Property	329,052.67	
	Equipment	3,720,287.97	4,932,991.55

Debt Service Interest	5,788,511.47	Debt Service Principal	8,853,128.17			Debt Service Total	14,641,639.64
Community Services	2,384,507.72				10,259.61		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	186,162.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,663,677.56	**Total Expenditures`**	56,693,354.42

2013 National Public Education Finance Survey for: 47070

Howell Public Schools

Average Daily Attendance: 7,222.52

Revenue:

Property Tax	25,095,534.11
No Prop Tax	94,361.30
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	48,000.00
Ind Trans	33,573.65
LEA Trans	0.00
Investment	4,673.46
Food Serv	1,058,147.82
Student Act	0.00
Other Local	2,240,245.43
Textbook	0.00
Summer	0.00
Total local	28,526,535.77

Int Rev	0.00
State	48,499,564.02
Federal:	
Direct	49,813.00
Thr St	1,697,385.59
Thr Int	0.00
Thr Oth	125,758.06
Total	1,872,956.65
Othr Fin Source	428,871.35
Total Revenue	78,899,056.44

Reg Teacher Salaries	21,153,243.21		
SE Teacher Salaries	3,133,668.83		
VE Teacher Salaries	475,869.44	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	436,850.64	Tuition Pd to Other Sch Inside MI	675,861.87
Textbooks	177,779.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,394,074.98	15,066,475.77	1,013,467.67	963,564.60	2,931.51	30,274.08	43,467,857.10
Pupils Support	2,097,360.05	1,007,461.76	54,594.39	6,579.95	0.00	0.00	3,165,996.15
Inst Staff Sup	825,173.06	442,010.23	179,011.14	64,597.73	5,375.26	7,364.65	1,518,156.81
Gen Adm	259,337.41	120,133.35	178,186.97	6,533.78	0.00	16,301.51	580,493.02
Sch Adm	2,401,922.13	1,345,143.16	244.80	13,784.43	14,923.28	18,322.22	3,779,416.74
Opns & Maint	525,642.30	297,488.68	2,488,533.12	1,797,426.80	24,984.46	2,897.53	5,111,988.43
Transport	0.00	0.00	1,281.88	0.00	362,500.00	0.00	1,281.88
Other Support	929,850.82	615,467.64	678,382.70	87,320.41	2,574,822.23	139,611.49	2,450,633.06
Support Total	7,039,285.77	3,827,704.82	3,580,235.00	1,976,243.10	2,982,605.23	184,497.40	16,607,966.09
Food Service	842,874.29	392,356.26	44,638.10	923,585.58	99,064.73	8,763.40	2,212,217.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 62,288,040.82

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	8,413,732.86	Debt Service Principal	6,846,287.85
Community Services	1,007,205.33		0.00

Debt Service Total 15,260,020.71

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	545,962.52	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,084,601.47

Total Expenditures` 66,379,847.62

Revenue:

2013 National Public Education Finance Survey for: 47080

Property Tax	11,611,724.43
No Prop Tax	2,174.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,730.04
LEA Tuition	10,800.00
Ind Trans	0.00
LEA Trans	112,753.08
Investment	322,395.55
Food Serv	673,370.40
Student Act	216,087.61
Other Local	679,496.93
Textbook	0.00
Summer	0.00
Total local	13,512,979.33

Int Rev	0.00
State	26,221,130.46
Federal:	
Direct	0.00
Thr St	705,404.53
Thr Int	0.00
Thr Oth	48,376.67
Total	753,781.20
Othr Fin Source	4,436,410.47
Total Revenue	40,487,890.99

Average Daily Attendance: 3,674.57

Pinckney Community Schools

Reg Teacher Salaries	11,267,333.31		
SE Teacher Salaries	1,884,360.88		
VE Teacher Salaries	275,658.18	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	208,772.79	Tuition Pd to Other Sch Inside MI	484,285.01
Textbooks	51,849.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,668,379.10	7,352,414.72	746,758.31	445,735.49	0.00	41,138.82	23,254,426.44
Pupils Support	770,283.46	406,632.51	1,120.03	339.79	0.00	0.00	1,178,375.79
Inst Staff Sup	332,025.58	204,354.96	196,754.46	35,390.69	0.00	304.00	768,829.69
Gen Adm	191,468.00	70,347.49	43,912.73	2,301.14	0.00	8,358.78	316,388.14
Sch Adm	1,300,236.51	690,515.93	30,325.73	12,528.49	0.00	20,956.27	2,054,562.93
Opns & Maint	924,856.16	701,474.79	508,667.34	1,146,833.88	11,494.00	10,137.32	3,291,969.49
Transport	0.00	0.00	1,140.82	717.80	0.00	0.00	1,858.62
Other Support	561,887.49	314,715.58	115,077.03	97,406.72	0.00	300,959.86	1,390,046.68
Support Total	4,080,757.20	2,388,041.26	896,998.14	1,295,518.51	11,494.00	340,716.23	9,002,031.34
Food Service	37,290.95	11,790.46	1,006,697.62	53,424.60	0.00	10,665.49	1,119,869.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 33,376,326.90

Facilities Acq. & Construction	Property	1,064,595.87			
	Equipment	1,551,495.89	12,256,364.33		
Debt Service Interest	4,792,280.50	Debt Service Principal	7,395,000.00	Debt Service Total	12,187,280.50
Community Services	542,759.85		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	277,364.34	Title 5 Reg	0.00	Total Capital Exp.	2,627,585.76	**Total Expenditures`** 48,803,036.84
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 47901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	14,946.00
Textbook	0.00
Summer	0.00
Total local	14,946.00

Int Rev	0.00
State	957,175.00
Federal:	
Direct	0.00
Thr St	1,572.00
Thr Int	0.00
Thr Oth	0.00
Total	1,572.00
Othr Fin Source	44,470.00
Total Revenue	973,693.00

Average Daily Attendance: 119.60 **Kensington Woods High School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,693.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	524,213.00	25,764.00	0.00	6,202.00	556,179.00
Pupils Support	0.00	0.00	84,499.00	0.00	0.00	0.00	84,499.00
Inst Staff Sup	0.00	0.00	3,374.00	0.00	0.00	0.00	3,374.00
Gen Adm	0.00	0.00	71,983.00	0.00	0.00	191.00	72,174.00
Sch Adm	0.00	0.00	131,225.00	6,282.00	0.00	809.00	138,316.00
Opns & Maint	0.00	0.00	324,644.00	24,091.00	2,639.00	0.00	348,735.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	53,276.00	0.00	1,330.00	0.00	53,276.00
Support Total	0.00	0.00	669,001.00	30,373.00	3,969.00	1,000.00	700,374.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,256,553.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,969.00	**Total Expenditures`**	1,260,522.00

Revenue:

2013 National Public Education Finance Survey for: 47902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,314.00
Food Serv	0.00
Student Act	0.00
Other Local	213,995.66
Textbook	0.00
Summer	0.00
Total local	215,309.66

Int Rev	0.00
State	7,884,825.00
Federal:	
Direct	0.00
Thr St	6,911.00
Thr Int	0.00
Thr Oth	0.00
Total	6,911.00
Othr Fin Source	187,248.00
Total Revenue	8,107,045.66

Average Daily Attendance: 986.24 **Charyl Stockwell Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,492.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,510,239.00	133,366.00	50,032.00	2,886.00	3,646,491.00
Pupils Support	0.00	0.00	342,072.00	0.00	0.00	0.00	342,072.00
Inst Staff Sup	0.00	0.00	38,778.00	5,185.00	0.00	0.00	43,963.00
Gen Adm	0.00	0.00	478,879.00	312.00	0.00	0.00	479,191.00
Sch Adm	0.00	0.00	738,233.00	7,697.00	0.00	4,984.00	750,914.00
Opns & Maint	0.00	0.00	569,752.00	267,869.00	6,769.00	0.00	837,621.00
Transport	0.00	0.00	127,169.00	17,552.00	0.00	0.00	144,721.00
Other Support	0.00	0.00	301,876.00	10,964.00	9,240.00	79,119.00	391,959.00
Support Total	0.00	0.00	2,596,759.00	309,579.00	16,009.00	84,103.00	2,990,441.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,636,932.00

			Facilities Acq. & Construction	Property	81,821.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	1,530,408.00			Debt Service Total	1,530,408.00
Community Services	159,174.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	147,862.00	**Total Expenditures`**	6,943,968.00

Revenue:

2013 National Public Education Finance Survey for: 47903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	19,721.00
Textbook	0.00
Summer	0.00
Total local	19,721.00

Int Rev	0.00
State	1,938,613.00
Federal:	
Direct	0.00
Thr St	244,776.00
Thr Int	0.00
Thr Oth	0.00
Total	244,776.00
Othr Fin Source	8,527.00
Total Revenue	2,203,110.00

Average Daily Attendance: 236.44 **FlexTech High School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,444.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	631,699.00	46,420.00	218,161.00	913.00	679,032.00
Pupils Support	0.00	0.00	98,051.00	0.00	0.00	0.00	98,051.00
Inst Staff Sup	0.00	0.00	17,063.00	0.00	0.00	0.00	17,063.00
Gen Adm	0.00	0.00	142,846.00	0.00	0.00	217.00	143,063.00
Sch Adm	0.00	0.00	238,055.00	9,127.00	0.00	4,099.00	251,281.00
Opns & Maint	0.00	0.00	295,210.00	34,049.00	11,643.00	0.00	329,259.00
Transport	0.00	0.00	1,365.00	0.00	0.00	0.00	1,365.00
Other Support	0.00	0.00	108,376.00	37,364.00	0.00	14,012.00	159,752.00
Support Total	0.00	0.00	900,966.00	80,540.00	11,643.00	18,328.00	999,834.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,678,866.00

Facilities Acq. & Construction: Property 66,311.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	296,115.00	**Total Expenditures`**	1,974,981.00
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 48040

Property Tax	3,581,752.12
No Prop Tax	22,728.62
Other Prop	0.00
Other Non	155.61
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,646.54
Food Serv	129,275.25
Student Act	93,301.97
Other Local	118,816.65
Textbook	0.00
Summer	0.00
Total local	3,963,676.76

Int Rev	147,957.42
State	2,871,425.08
Federal:	
Direct	7,700.00
Thr St	558,955.14
Thr Int	0.00
Thr Oth	24,170.00
Total	590,825.14
Othr Fin Source	0.00
Total Revenue	7,573,884.40

Average Daily Attendance: 682.09 **Tahquamenon Area Schools**

Reg Teacher Salaries	1,819,202.17		
SE Teacher Salaries	418,335.71		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	143,832.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,661,811.74	1,551,152.00	172,038.83	50,441.62	1,410.65	11,589.00	4,447,033.19
Pupils Support	78,757.63	44,686.64	0.00	78.65	0.00	0.00	123,522.92
Inst Staff Sup	145,039.63	80,699.29	22,701.82	1,037.25	0.00	0.00	249,477.99
Gen Adm	137,953.69	48,586.77	55,627.93	2,857.34	0.00	3,791.00	248,816.73
Sch Adm	190,131.55	119,198.88	1,818.97	1,624.68	0.00	0.00	312,774.08
Opns & Maint	65,999.29	40,422.02	243,144.17	157,043.81	0.00	0.00	506,609.29
Transport	161,281.45	155,235.47	44,529.62	79,735.33	234,723.00	265.00	441,046.87
Other Support	105,829.70	49,308.42	124,572.23	8,456.91	0.00	175,813.61	463,980.87
Support Total	884,992.94	538,137.49	492,394.74	250,833.97	234,723.00	179,869.61	2,346,228.75
Food Service	107,990.35	72,441.03	8,483.58	171,349.58	319.99	374.86	360,639.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,153,901.34

Facilities Acq. & Construction				Property	0.00		
				Equipment	70,345.70	155,170.39	
Debt Service Interest	0.00	Debt Service Principal	480,000.00			Debt Service Total	480,000.00
Community Services	158,897.52				9,691.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	293,168.45	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	316,490.34	**Total Expenditures`**	7,784,459.59

2013 National Public Education Finance Survey for: 49010

St. Ignace Area Schools

Average Daily Attendance: 577.10

Revenue:

Property Tax	2,093,912.77
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	84,140.00
Investment	39,295.08
Food Serv	93,324.59
Student Act	86,718.00
Other Local	117,815.26
Textbook	0.00
Summer	0.00
Total local	2,431,065.70

Int Rev	28,135.00
State	3,545,553.80
Federal:	
Direct	240,994.16
Thr St	435,295.96
Thr Int	60,486.45
Thr Oth	19,296.33
Total	756,072.90
Othr Fin Source	120,000.00
Total Revenue	6,760,827.40

Reg Teacher Salaries	1,638,626.67		
SE Teacher Salaries	141,396.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	66,563.92	Tuition Pd to Other Sch Inside MI	179,953.58
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,124,975.09	1,458,964.65	195,061.26	127,236.41	14,038.89	0.00	3,906,237.41
Pupils Support	128,638.78	79,056.48	1,148.22	1,311.48	0.00	0.00	210,154.96
Inst Staff Sup	53,465.93	30,094.60	95,335.18	62,224.34	0.00	0.00	241,120.05
Gen Adm	108,150.70	53,105.44	15,110.43	1,821.56	0.00	3,698.00	181,886.13
Sch Adm	183,967.26	107,973.16	8,101.78	2,778.81	0.00	1,069.00	303,890.01
Opns & Maint	108,237.53	91,881.41	152,265.11	189,596.57	4,939.02	0.00	541,980.62
Transport	98,466.95	75,737.61	9,576.86	48,906.67	0.00	0.00	232,688.09
Other Support	78,194.85	32,631.51	5,126.54	1,082.55	0.00	0.00	117,035.45
Support Total	759,122.00	470,480.21	286,664.12	307,721.98	4,939.02	4,767.00	1,828,755.31
Food Service	110,743.56	84,925.13	2,073.24	125,594.86	0.00	855.15	324,191.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,059,184.66

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	14,800.00		
Debt Service Interest	136,215.19	Debt Service Principal	641,585.55	Debt Service Total	777,800.74
Community Services	3,759.08		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	8,122.04	0.00	0.00	8,122.04

Title I Reg	116,131.88	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,977.91	**Total Expenditures`**	6,104,843.69

Revenue:

2013 National Public Education Finance Survey for: 49020

Property Tax	108,843.68
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	273.79
Food Serv	0.00
Student Act	0.00
Other Local	33.80
Textbook	0.00
Summer	0.00
Total local	109,151.27

Int Rev	0.00
State	1,876.61
Federal:	
Direct	22,937.02
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	22,937.02
Othr Fin Source	0.00
Total Revenue	133,964.90

Average Daily Attendance: 2.76

Bois Blanc Pines School District

Reg Teacher Salaries	36,866.99		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	44,444.32	28,123.99	13,662.69	13,196.77	0.00	177.49	99,605.26
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,578.71	0.00	0.00	0.00	2,578.71
Gen Adm	0.00	0.00	2,100.00	0.00	0.00	626.00	2,726.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	5,717.94	1,631.41	325.00	0.00	7,349.35
Transport	0.00	0.00	157.53	0.00	0.00	3,440.00	3,597.53
Other Support	0.00	0.00	5,626.89	555.26	0.00	0.00	6,182.15
Support Total	0.00	0.00	16,181.07	2,186.67	325.00	4,066.00	22,433.74
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 122,039.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	325.00	**Total Expenditures`**	122,364.00

Revenue:

2013 National Public Education Finance Survey for: 49040

Property Tax	2,959,062.85
No Prop Tax	9,342.56
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	11,428.50
Ind Trans	0.00
LEA Trans	81,767.86
Investment	9,636.38
Food Serv	53,190.97
Student Act	42,098.04
Other Local	66,322.55
Textbook	0.00
Summer	0.00
Total local	3,139,653.35

Int Rev	17,500.00
State	85,158.84
Federal:	
Direct	74,314.76
Thr St	160,729.05
Thr Int	0.00
Thr Oth	19,264.27
Total	254,308.08
Othr Fin Source	0.00
Total Revenue	3,496,620.27

Average Daily Attendance: 262.60

Les Cheneaux Community Schools

Reg Teacher Salaries	831,177.73		
SE Teacher Salaries	38,107.84		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	58,784.96	Tuition Pd to Other Sch Inside MI	50,368.00
Textbooks	28,934.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	962,034.88	545,997.80	159,783.93	51,891.93	1,070.54	4,074.80	1,723,783.34
Pupils Support	51,254.66	32,235.11	328.00	105.93	0.00	0.00	83,923.70
Inst Staff Sup	3,000.00	920.30	551.85	0.00	0.00	0.00	4,472.15
Gen Adm	72,274.88	19,398.25	39,829.14	5,802.07	0.00	2,526.88	139,831.22
Sch Adm	110,716.35	63,442.15	13,858.23	12,782.21	0.00	884.86	201,683.80
Opns & Maint	0.00	0.00	198,128.38	115,656.86	3,350.73	0.00	313,785.24
Transport	40,750.30	28,916.83	20,753.90	25,601.97	0.00	0.00	116,023.00
Other Support	65,200.00	25,281.86	74,695.70	3,454.09	40,626.90	2,042.16	170,673.81
Support Total	343,196.19	170,194.50	348,145.20	163,403.13	43,977.63	5,453.90	1,030,392.92
Food Service	11,054.94	18,289.31	24,310.42	73,417.80	0.00	705.97	127,778.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,881,954.70

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	103,855.00	Debt Service Principal	472,663.00	Debt Service Total	576,518.00
Community Services	6,491.83			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	73,149.00	Title 5 Reg	0.00	Total Capital Exp.	45,048.17	**Total Expenditures`** 2,933,494.70
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 49055

Property Tax	2,089,662.55
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,219.28
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	101.70
Investment	5,573.61
Food Serv	47,965.53
Student Act	31,361.04
Other Local	47,428.44
Textbook	0.00
Summer	0.00
Total local	2,223,210.45

Int Rev	7,818.27
State	358,183.00
Federal:	
Direct	37,425.00
Thr St	171,211.53
Thr Int	0.00
Thr Oth	5,627.52
Total	214,264.05
Othr Fin Source	0.00
Total Revenue	2,803,475.77

Average Daily Attendance: 249.84 **Engadine Consolidated Schools**

Reg Teacher Salaries	597,675.51		
SE Teacher Salaries	92,282.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	105,548.83	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,082.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	901,971.81	590,101.00	118,406.59	32,478.70	0.00	112,185.81	1,755,143.91
Pupils Support	10,377.78	2,775.40	17,662.37	0.00	0.00	2,518.53	33,334.08
Inst Staff Sup	13,395.82	16,275.76	9,429.60	2,827.23	0.00	6,329.80	48,258.21
Gen Adm	85,696.46	46,219.72	18,185.59	651.59	0.00	11,935.63	162,688.99
Sch Adm	81,423.00	38,903.74	183.41	1,118.23	0.00	5,312.35	126,940.73
Opns & Maint	63,879.71	59,895.23	47,975.41	73,949.72	0.00	19,185.87	264,885.94
Transport	55,096.95	24,987.33	12,273.92	42,018.31	0.00	1,660.06	136,036.57
Other Support	7,731.15	2,426.94	45,084.47	0.00	9,581.20	29,915.85	85,158.41
Support Total	317,600.87	191,484.12	150,794.77	120,565.08	9,581.20	76,858.09	857,302.93
Food Service	38,228.42	25,656.85	2,608.20	86,074.17	0.00	7,004.08	159,571.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,772,018.56

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	11,710.00	Debt Service Principal	185,000.00	Debt Service Total	196,710.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	65,377.68	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,581.20	**Total Expenditures`**	2,781,599.76

2013 National Public Education Finance Survey for: 49070

Moran Township School District

Average Daily Attendance: 75.18

Revenue:

Property Tax	1,027,801.41
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,641.70
Food Serv	12,522.40
Student Act	0.00
Other Local	4,253.30
Textbook	0.00
Summer	0.00
Total local	1,055,218.81

Int Rev	0.00
State	54,169.28
Federal:	
Direct	20,306.51
Thr St	67,889.87
Thr Int	0.00
Thr Oth	25,860.18
Total	114,056.56
Othr Fin Source	0.00
Total Revenue	1,223,444.65

Reg Teacher Salaries	305,669.36		
SE Teacher Salaries	18,986.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,858.06	Tuition Pd to Other Sch Inside MI	15,005.07
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	383,126.29	263,649.81	9,046.49	20,228.71	1,638.83	0.00	676,051.30
Pupils Support	0.00	0.00	16,253.46	0.00	0.00	0.00	16,253.46
Inst Staff Sup	1,500.00	487.38	600.00	599.34	0.00	0.00	3,186.72
Gen Adm	42,000.00	6,244.50	19,350.10	854.55	0.00	5,728.32	74,177.47
Sch Adm	26,407.53	14,725.97	0.00	0.00	0.00	0.00	41,133.50
Opns & Maint	20,986.00	7,326.59	35,558.68	20,688.41	0.00	0.00	84,559.68
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	39,181.58	1,774.42	0.00	0.00	40,956.00
Support Total	90,893.53	28,784.44	110,943.82	23,916.72	0.00	5,728.32	260,266.83
Food Service	15,053.22	5,198.62	442.06	32,407.89	0.00	203.16	53,304.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		989,623.08

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	2,722.50	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,638.83	**Total Expenditures`**	993,984.41

Revenue:

2013 National Public Education Finance Survey for: 49110

Property Tax	1,509,304.94
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	220.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,771.74
Food Serv	15,525.65
Student Act	1,000.00
Other Local	35,052.62
Textbook	0.00
Summer	0.00
Total local	1,570,874.95

Int Rev	0.00
State	108,853.02
Federal:	
Direct	30,415.07
Thr St	12,368.40
Thr Int	0.00
Thr Oth	1,907.60
Total	44,691.07
Othr Fin Source	0.00
Total Revenue	1,724,419.04

Average Daily Attendance: 79.75 **Mackinac Island Public Schools**

Reg Teacher Salaries	403,190.98		
SE Teacher Salaries	51,214.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	373.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	511,230.83	266,358.81	34,475.80	33,183.96	0.00	1,196.50	846,445.90
Pupils Support	0.00	0.00	27,074.60	0.00	0.00	0.00	27,074.60
Inst Staff Sup	0.00	0.00	167.00	1,659.45	764.35	0.00	1,826.45
Gen Adm	130,983.69	85,898.85	16,534.12	7,968.08	0.00	7,676.30	249,061.04
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	43,488.29	21,506.34	31,549.11	66,481.26	13,448.88	0.00	163,025.00
Transport	0.00	0.00	40,771.05	0.00	0.00	0.00	40,771.05
Other Support	0.00	0.00	19,721.00	10,944.57	1,302.99	15,317.01	45,982.58
Support Total	174,471.98	107,405.19	135,816.88	87,053.36	15,516.22	22,993.31	527,740.72
Food Service	14,294.26	4,596.86	0.00	30,362.30	0.00	53.69	49,307.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,423,493.73

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	170,000.00	Debt Service Principal	39,480.00	Debt Service Total	209,480.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,516.22	**Total Expenditures`**	1,439,009.95

2013 National Public Education Finance Survey for: 49901

Three Lakes Academy

Average Daily Attendance: 85.56

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	292.02
Food Serv	13,032.06
Student Act	0.00
Other Local	9,967.63
Textbook	0.00
Summer	0.00
Total local	23,291.71

Int Rev	0.00
State	703,133.99
Federal:	
Direct	14,931.02
Thr St	80,798.94
Thr Int	9,614.99
Thr Oth	0.00
Total	105,344.95
Othr Fin Source	0.00
Total Revenue	831,770.65

Reg Teacher Salaries	187,335.21		
SE Teacher Salaries	22,540.42		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	20,216.66	Tuition Pd to Other Sch Inside MI	6,226.14
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	294,949.58	138,927.60	17,408.94	18,746.18	0.00	0.00	470,032.30
Pupils Support	0.00	0.00	17,556.37	44.22	0.00	0.00	17,600.59
Inst Staff Sup	5,169.47	1,638.29	4,948.72	259.99	1,249.08	0.00	12,016.47
Gen Adm	21,438.57	7,212.56	18,350.17	1,110.92	0.00	1,056.58	49,168.80
Sch Adm	17,566.94	7,788.01	0.00	0.00	0.00	0.00	25,354.95
Opns & Maint	18,235.12	10,877.03	21,698.70	22,155.01	1,102.71	0.00	72,965.86
Transport	24,769.10	14,434.96	16,331.79	17,253.86	13,850.00	1,254.12	74,043.83
Other Support	0.00	0.00	39,106.92	727.41	0.00	21,652.66	61,486.99
Support Total	87,179.20	41,950.85	117,992.67	41,551.41	16,201.79	23,963.36	312,637.49
Food Service	19,594.61	9,026.94	790.56	22,320.90	0.00	773.95	52,506.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	835,176.75

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	846.23				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	41,157.32	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,201.79	**Total Expenditures`**	852,224.77

2013 National Public Education Finance Survey for: 50000

Macomb ISD

Average Daily Attendance: 1,407.46

Revenue:

Property Tax	73,530,561.60
No Prop Tax	134,682.26
Other Prop	0.00
Other Non	26,940.88
Ind. Tuition	191,045.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	137,007.10
Food Serv	29,251.07
Student Act	0.00
Other Local	8,069,444.52
Textbook	0.00
Summer	0.00
Total local	82,118,932.43

Int Rev	39,908.31
State	39,304,320.44
Federal:	
Direct	12,972.00
Thr St	41,287,785.00
Thr Int	419,204.34
Thr Oth	18,466.76
Total	41,738,428.10
Othr Fin Source	55,655.00
Total Revenue	163,201,589.28

Reg Teacher Salaries	0.00		
SE Teacher Salaries	11,507,644.42		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	22,623.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,133,578.22	12,086,970.60	909,051.37	1,171,448.53	30,716.00	14,400.00	35,315,448.72
Pupils Support	12,546,403.23	6,571,953.73	940,922.53	547,370.67	0.00	200.00	20,606,850.16
Inst Staff Sup	4,755,340.21	2,340,328.90	3,103,364.67	631,194.35	0.00	534,879.05	11,365,107.18
Gen Adm	379,563.35	166,849.39	601,734.26	1,114.51	0.00	66,641.18	1,215,902.69
Sch Adm	2,103,889.19	1,031,076.64	8,290.84	0.00	0.00	1,827.00	3,145,083.67
Opns & Maint	1,889,245.93	1,046,204.39	2,873,956.00	1,491,949.41	0.00	209.00	7,301,564.73
Transport	5,752,799.35	4,103,921.95	606,805.43	1,679,796.93	1,197,158.20	19,332.63	12,162,656.29
Other Support	3,912,196.29	2,038,239.26	2,009,124.12	392,678.80	365,800.00	1,318,572.62	9,670,811.09
Support Total	31,339,437.55	17,298,574.26	10,144,197.85	4,744,104.67	1,562,958.20	1,941,661.48	65,467,975.81
Food Service	0.00	0.00	0.00	318,820.27	0.00	0.00	318,820.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	101,102,244.80

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	32,348.74	Debt Service Principal	679,402.24	Debt Service Total	711,750.98
Community Services	564,180.96			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	1,593,674.20	**Total Expenditures`** 103,260,099.96
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 50010

Property Tax	8,905,743.28
No Prop Tax	17,829.57
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	23,002.51
LEA Trans	0.00
Investment	7,605.45
Food Serv	224,203.77
Student Act	19,536.25
Other Local	695,898.88
Textbook	0.00
Summer	17,279.50
Total local	9,911,099.21

Int Rev	0.00
State	19,695,358.18
Federal:	
Direct	78,900.27
Thr St	2,501,787.16
Thr Int	0.00
Thr Oth	87,429.74
Total	2,668,117.17
Othr Fin Source	6,070,819.64
Total Revenue	32,274,574.56

Average Daily Attendance: 2,504.88

Center Line Public Schools

Reg Teacher Salaries	9,128,367.46		
SE Teacher Salaries	879,667.23		
VE Teacher Salaries	126,684.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	126,346.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	95,478.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,011,104.44	5,829,295.89	551,472.05	435,441.91	228,425.99	17,904.96	17,845,219.25
Pupils Support	1,690,571.54	860,870.54	109,366.36	2,047.69	0.00	0.00	2,662,856.13
Inst Staff Sup	543,996.34	268,464.24	415,258.44	29,117.73	46,522.68	1,562.38	1,258,399.13
Gen Adm	208,325.80	103,171.98	199,647.03	18,511.93	838.31	18,933.56	548,590.30
Sch Adm	1,201,262.71	648,768.45	8,272.95	34,555.43	0.00	0.00	1,892,859.54
Opns & Maint	1,339,517.21	891,740.02	391,968.05	812,456.71	51,672.04	2,740.10	3,438,422.09
Transport	431,939.28	259,847.18	27,003.82	103,186.74	78,695.42	5,895.00	827,872.02
Other Support	585,720.62	403,934.06	180,255.10	22,218.40	9,924.91	378,793.84	1,570,922.02
Support Total	6,001,333.50	3,436,796.47	1,331,771.75	1,022,094.63	187,653.36	407,924.88	12,199,921.23
Food Service	441,839.36	195,037.40	30,304.44	798,918.29	0.00	9,306.18	1,475,405.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,520,546.15

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

1,317,228.58

Debt Service Interest	469,575.75	Debt Service Principal	772,801.20			Debt Service Total	1,242,376.95
Community Services	342,901.22				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	676,031.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	416,079.35	**Total Expenditures`**	33,596,755.30

Revenue:

2013 National Public Education Finance Survey for: 50020

Property Tax	7,884,668.66
No Prop Tax	151,798.19
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,112.87
Food Serv	70,568.24
Student Act	26,368.12
Other Local	132,637.16
Textbook	0.00
Summer	24,348.35
Total local	8,293,501.59

Int Rev	0.00
State	27,553,869.37
Federal:	
Direct	0.00
Thr St	3,478,944.26
Thr Int	0.00
Thr Oth	117,320.54
Total	3,596,264.80
Othr Fin Source	0.00
Total Revenue	39,443,635.76

Average Daily Attendance: 3,540.88

East Detroit Public Schools

Reg Teacher Salaries	8,236,387.83		
SE Teacher Salaries	1,737,941.72		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	953,792.55	Tuition Pd to Other Sch Inside MI	223,627.00
Textbooks	117,623.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,092,564.78	6,362,013.04	579,120.57	337,273.11	751.17	8,419.17	19,379,390.67
Pupils Support	1,247,822.78	610,295.31	266,790.77	7,276.23	0.00	0.00	2,132,185.09
Inst Staff Sup	683,024.95	329,578.93	300,937.28	86,119.92	0.00	5,572.22	1,405,233.30
Gen Adm	231,419.03	87,807.90	203,874.69	5,941.08	0.00	18,665.60	547,708.30
Sch Adm	1,516,676.32	766,834.71	77,094.97	32,770.59	0.00	0.00	2,393,376.59
Opns & Maint	1,440,264.23	912,229.85	830,553.77	862,209.00	4,895.00	882.65	4,046,139.50
Transport	25,476.84	13,366.49	1,113,735.46	112,154.29	0.00	249.13	1,264,982.21
Other Support	235,037.81	163,695.84	676,247.90	7,696.96	0.00	422,976.47	1,505,654.98
Support Total	5,379,721.96	2,883,809.03	3,469,234.84	1,114,168.07	4,895.00	448,346.07	13,295,279.97
Food Service	449,484.63	172,075.03	256,272.90	1,078,989.14	157,320.77	12,138.31	1,968,960.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,643,630.65

Facilities Acq. & Construction

Property	0.00	
Equipment	0.00	568,419.61

Debt Service Interest	1,328,512.38	Debt Service Principal	3,095,000.00	Debt Service Total	4,423,512.38
Community Services	15,069.18			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,215,994.06	Title 5 Reg	0.00	Total Capital Exp.	162,966.94	**Total Expenditures`** 35,390,086.38
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 50030

Property Tax	13,244,740.73
No Prop Tax	14,776.77
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	38,192.33
LEA Trans	0.00
Investment	51,784.94
Food Serv	396,959.93
Student Act	22,987.87
Other Local	353,546.55
Textbook	0.00
Summer	8,850.00
Total local	14,131,839.12

Int Rev	23,279.69
State	35,752,659.47
Federal:	
Direct	0.00
Thr St	4,118,805.44
Thr Int	1,029,660.18
Thr Oth	138,422.51
Total	5,286,888.13
Othr Fin Source	795.77
Total Revenue	55,194,666.41

Average Daily Attendance: 4,757.75 **Roseville Community Schools**

Reg Teacher Salaries	14,540,433.32		
SE Teacher Salaries	2,864,491.20		
VE Teacher Salaries	352,794.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,672,442.56	Tuition Pd to Other Sch Inside MI	44,234.00
Textbooks	292,704.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,954,799.95	9,653,817.65	372,385.87	822,799.80	1,148.40	27,181.04	31,830,984.31
Pupils Support	2,254,291.86	1,044,042.10	52,319.49	2,445.52	0.00	129.00	3,353,227.97
Inst Staff Sup	706,282.30	284,167.26	197,836.94	197,400.95	0.00	229.00	1,385,916.45
Gen Adm	302,813.30	111,504.98	236,270.53	17,844.30	0.00	23,450.14	691,883.25
Sch Adm	2,327,742.70	1,022,977.47	7,713.46	33,385.87	0.00	9,185.00	3,401,004.50
Opns & Maint	2,027,986.20	1,216,224.05	726,968.67	1,332,457.05	8,400.00	4,230.50	5,307,866.47
Transport	615,837.68	296,153.06	131,232.26	165,380.50	0.00	1,826.00	1,210,429.50
Other Support	1,336,061.07	652,763.41	361,237.05	47,040.12	0.00	723,344.18	3,120,445.83
Support Total	9,571,015.11	4,627,832.33	1,713,578.40	1,795,954.31	8,400.00	762,393.82	18,470,773.97
Food Service	759,473.48	280,390.78	16,153.17	1,035,260.60	8,585.00	0.00	2,091,278.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 52,393,036.31

Facilities Acq. & Construction	Property	2,401,380.80	
	Equipment	525,749.02	11,152,801.46

Debt Service Interest	5,445,219.92	Debt Service Principal	2,716,188.91			Debt Service Total	8,161,408.83
Community Services	131,385.71				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,335,764.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,945,263.22	**Total Expenditures`**	66,622,486.70

Revenue:

2013 National Public Education Finance Survey for: 50040

Property Tax	14,920,717.16
No Prop Tax	0.00
Other Prop	0.00
Other Non	53,062.86
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	155,052.13
LEA Trans	0.00
Investment	39,049.84
Food Serv	1,066,731.58
Student Act	91,449.82
Other Local	1,742,974.27
Textbook	0.00
Summer	26,840.00
Total local	18,095,877.66

Int Rev	0.00
State	43,036,878.15
Federal:	
Direct	127,184.14
Thr St	1,304,408.71
Thr Int	0.00
Thr Oth	134,408.35
Total	1,566,001.20
Othr Fin Source	40,368,901.10
Total Revenue	62,698,757.01

Average Daily Attendance: 5,765.16

Anchor Bay School District

Reg Teacher Salaries	16,742,946.24		
SE Teacher Salaries	2,099,209.53		
VE Teacher Salaries	831,345.05	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	11,069.70	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,484.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,526,533.97	11,536,750.42	554,480.54	694,122.69	6,831.61	32,752.75	34,344,640.37
Pupils Support	1,411,319.42	652,189.30	652.72	5,941.34	0.00	90.00	2,070,192.78
Inst Staff Sup	1,012,663.05	599,222.42	354,734.52	73,767.70	0.00	129.00	2,040,516.69
Gen Adm	266,969.81	157,615.77	138,635.81	33,488.68	0.00	2,484.18	599,194.25
Sch Adm	2,257,609.32	1,226,424.12	231,715.76	9,790.19	0.00	6,949.00	3,732,488.39
Opns & Maint	1,572,110.36	1,018,993.29	708,236.46	1,599,481.50	0.00	0.00	4,898,821.61
Transport	1,267,039.85	643,285.62	164,093.36	440,580.08	0.00	289.00	2,515,287.91
Other Support	491,678.66	333,594.93	20,956.87	76,901.92	0.00	399,708.39	1,322,840.77
Support Total	8,279,390.47	4,631,325.45	1,619,025.50	2,239,951.41	0.00	409,649.57	17,179,342.40
Food Service	610,706.18	289,705.71	8,851.49	955,533.65	0.00	10,614.75	1,875,411.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,399,394.55

Facilities Acq. & Construction	Property	20,677.00			
	Equipment	169,130.71	80,749.18		
Debt Service Interest	5,882,515.71	Debt Service Principal	7,907,996.51	Debt Service Total	13,790,512.22
Community Services	603,739.52		36,067.81		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	470,645.26	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	232,707.13	**Total Expenditures`** 54,316,590.38

Revenue:

2013 National Public Education Finance Survey for: 50050

Property Tax	4,297,978.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	9,145.31
Ind. Tuition	9,630.00
LEA Tuition	0.00
Ind Trans	19,127.81
LEA Trans	0.00
Investment	2,576.73
Food Serv	151,501.64
Student Act	151,918.65
Other Local	417,545.61
Textbook	0.00
Summer	2,150.00
Total local	5,061,574.27

Int Rev	0.00
State	13,698,182.67
Federal:	
Direct	0.00
Thr St	327,751.64
Thr Int	0.00
Thr Oth	10,191.88
Total	337,943.52
Othr Fin Source	460,372.00
Total Revenue	19,097,700.46

Average Daily Attendance: 1,870.86 **Armada Area Schools**

Reg Teacher Salaries	5,426,769.44		
SE Teacher Salaries	457,545.44		
VE Teacher Salaries	167,662.57	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	41,748.43	Tuition Pd to Other Sch Inside MI	26,950.00
Textbooks	16,475.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,443,875.57	3,481,754.07	263,605.36	180,410.08	54,500.22	26,428.17	10,396,073.25
Pupils Support	652,883.10	317,815.89	9,364.25	2,383.97	0.00	180.00	982,627.21
Inst Staff Sup	402,177.13	206,010.85	140,693.60	21,560.72	40,385.55	760.00	771,202.30
Gen Adm	220,276.81	110,207.39	90,652.84	4,809.96	2,713.00	8,111.18	434,058.18
Sch Adm	758,517.37	394,480.98	123,695.58	9,758.17	0.00	1,194.00	1,287,646.10
Opns & Maint	356,895.26	247,122.25	218,293.36	582,971.90	45,786.33	1,078.53	1,406,361.30
Transport	349,947.40	276,375.28	26,839.29	140,583.80	47,195.06	831.86	794,577.63
Other Support	258,858.41	162,017.42	200,909.25	20,707.37	0.00	68,200.45	710,692.90
Support Total	2,999,555.48	1,714,030.06	810,448.17	782,775.89	136,079.94	80,356.02	6,387,165.62
Food Service	105,483.63	33,349.75	66,474.18	159,025.23	0.00	576.00	364,908.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,148,147.66

			Facilities Acq. & Construction	Property	294,288.64		
				Equipment	0.00	35,920.13	
Debt Service Interest	1,360,162.12	Debt Service Principal	1,683,702.16			Debt Service Total	3,043,864.28
Community Services	211,553.74				341.92		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	142,419.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	485,210.72	**Total Expenditures`**	17,880,832.25

Revenue:

2013 National Public Education Finance Survey for: 50070

Property Tax	5,920,860.47
No Prop Tax	0.00
Other Prop	0.00
Other Non	40,888.27
Ind. Tuition	57,748.50
LEA Tuition	0.00
Ind Trans	11,440.94
LEA Trans	0.00
Investment	8,537.31
Food Serv	118,096.53
Student Act	17,476.62
Other Local	944,256.44
Textbook	0.00
Summer	0.00
Total local	7,119,305.08

Int Rev	0.00
State	25,505,137.03
Federal:	
Direct	0.00
Thr St	1,430,142.71
Thr Int	1,010,165.00
Thr Oth	59,311.97
Total	2,499,619.68
Othr Fin Source	4,199,736.97
Total Revenue	35,124,061.79

Average Daily Attendance: 3,105.27 **Clintondale Community Schools**

Reg Teacher Salaries	6,081,120.07		
SE Teacher Salaries	1,054,130.52		
VE Teacher Salaries	292,085.99	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	27,511.62	Tuition Pd to Other Sch Inside MI	127,840.06
Textbooks	29,172.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,893,293.38	4,231,384.89	6,217,481.57	150,327.06	0.00	3,628.92	18,496,115.82
Pupils Support	1,350,251.16	707,883.29	188,460.83	14,748.13	0.00	0.00	2,261,343.41
Inst Staff Sup	269,832.53	147,257.61	271,787.17	32,351.79	0.00	40.00	721,269.10
Gen Adm	266,979.98	103,009.07	117,664.02	2,297.99	0.00	16,649.53	506,600.59
Sch Adm	989,698.96	498,304.26	43,423.60	24,528.83	0.00	5,664.00	1,561,619.65
Opns & Maint	784,491.30	504,693.08	401,225.10	685,572.64	11,660.97	114.00	2,376,096.12
Transport	266,746.96	147,602.80	166,258.79	50,218.69	0.00	674.00	631,501.24
Other Support	315,713.45	235,575.22	362,970.26	33,690.46	0.00	314,080.07	1,262,029.46
Support Total	4,243,714.34	2,344,325.33	1,551,789.77	843,408.53	11,660.97	337,221.60	9,320,459.57
Food Service	255,330.08	111,920.35	188,632.87	518,191.50	2,999.00	1,244.07	1,075,318.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,891,894.26

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	760,535.00		
Debt Service Interest	1,307,064.39	Debt Service Principal	5,648,655.85	Debt Service Total	6,955,720.24
Community Services	74,084.68		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	635,724.77	0.00	0.00	Direct Cost Total	635,724.77
Title I Reg	338,777.68	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,659.97	**Total Expenditures`**	30,376,898.68

2013 National Public Education Finance Survey for: 50080

Chippewa Valley Schools

Average Daily Attendance: 15,174.88

Revenue:

Property Tax	35,602,534.68
No Prop Tax	50,524.57
Other Prop	0.00
Other Non	51,782.06
Ind. Tuition	5,301.00
LEA Tuition	2,934,058.00
Ind Trans	0.00
LEA Trans	0.00
Investment	190,916.08
Food Serv	1,978,105.99
Student Act	911,536.24
Other Local	4,809,512.27
Textbook	0.00
Summer	0.00
Total local	43,600,212.89

Int Rev	5,579.61
State	113,261,787.07
Federal:	
Direct	132,247.23
Thr St	3,178,237.75
Thr Int	1,662,778.28
Thr Oth	152,655.29
Total	5,125,918.55
Othr Fin Source	174,183,247.83
Total Revenue	161,993,498.12

Reg Teacher Salaries	46,563,747.81		
SE Teacher Salaries	4,680,944.80		
VE Teacher Salaries	2,341,395.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	781,532.16	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,020,750.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	57,620,502.52	29,731,158.76	1,868,857.68	2,988,001.35	237,949.21	54,448.40	92,262,968.71
Pupils Support	8,044,746.69	4,008,148.05	260,640.94	65,236.31	0.00	1,355.00	12,380,126.99
Inst Staff Sup	1,776,444.73	898,661.91	498,448.03	150,916.94	71,669.12	4,836.88	3,329,308.49
Gen Adm	296,418.26	109,383.52	432,082.80	12,463.91	0.00	11,992.41	862,340.90
Sch Adm	5,627,586.72	2,890,695.76	397,607.56	33,113.42	9,710.61	0.00	8,949,003.46
Opns & Maint	2,847,533.15	1,590,878.23	2,024,156.64	3,101,592.74	62,364.50	0.00	9,564,160.76
Transport	2,089,385.33	1,046,449.63	95,230.11	677,687.65	452,105.52	0.00	3,908,752.72
Other Support	2,159,506.10	1,264,545.82	987,800.44	173,944.68	10,688.15	2,285,249.63	6,871,046.67
Support Total	22,841,620.98	11,808,762.92	4,695,966.52	4,214,955.65	606,537.90	2,303,433.92	45,864,739.99
Food Service	1,094,399.65	481,336.18	190,942.97	1,688,045.55	82,894.00	0.00	3,454,724.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 141,582,433.05

Facilities Acq. & Construction: Property 0.00; Equipment 3,843,243.39; 10,004,460.29

Debt Service Interest	20,301,230.94	Debt Service Principal	25,011,000.00	Debt Service Total	45,312,230.94
Community Services	1,639,631.03		23,213.65		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	148,905.52	0.00	0.00	148,905.52

Title I Reg	1,330,814.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,793,838.15	**Total Expenditures`** 158,169,268.04

2013 National Public Education Finance Survey for: 50090

Fitzgerald Public Schools

Average Daily Attendance: 2,644.18

Revenue:

Property Tax	8,039,278.74
No Prop Tax	18,622.46
Other Prop	0.00
Other Non	0.00
Ind. Tuition	300.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	152,475.64
Food Serv	177,125.18
Student Act	31,260.13
Other Local	597,908.49
Textbook	0.00
Summer	0.00
Total local	9,016,970.64

Int Rev	1,871.50
State	23,056,746.26
Federal:	
Direct	0.00
Thr St	3,290,796.27
Thr Int	228,236.42
Thr Oth	88,300.00
Total	3,607,332.69
Othr Fin Source	0.00
Total Revenue	35,682,921.09

Reg Teacher Salaries	7,874,663.97		
SE Teacher Salaries	1,443,102.92		
VE Teacher Salaries	386,720.61	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	872,478.86	Tuition Pd to Other Sch Inside MI	48,694.21
Textbooks	69,825.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,109,261.75	5,985,235.80	1,137,781.27	485,398.73	0.00	5,388.50	18,723,066.05
Pupils Support	1,223,732.00	585,076.31	253,693.79	2,124.04	0.00	0.00	2,064,626.14
Inst Staff Sup	738,993.47	340,809.87	177,430.83	534,316.98	0.00	265.00	1,791,816.15
Gen Adm	230,999.00	107,090.30	163,240.31	10,329.52	0.00	14,798.57	526,457.70
Sch Adm	1,116,096.39	523,751.95	5,272.47	15,135.63	0.00	0.00	1,660,256.44
Opns & Maint	846,681.51	548,311.51	525,550.67	958,108.66	0.00	0.00	2,878,652.35
Transport	338,456.11	159,609.42	51,250.42	71,948.83	0.00	534.00	621,798.78
Other Support	432,534.54	383,770.82	532,863.85	83,389.31	0.00	260,152.53	1,692,711.05
Support Total	4,927,493.02	2,648,420.18	1,709,302.34	1,675,352.97	0.00	275,750.10	11,236,318.61
Food Service	105,402.70	36,002.90	540,170.62	768,424.09	0.00	1,514.98	1,451,515.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,410,899.95

Facilities Acq. & Construction	Property	0.00			
	Equipment	59,429.22	1,415,477.39		
Debt Service Interest	1,389,985.00	Debt Service Principal	2,490,000.00	Debt Service Total	3,879,985.00
Community Services	289,641.46		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,115,529.91	Title 5 Reg	0.00	Total Capital Exp.	59,429.22	**Total Expenditures`** 33,175,448.02
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 50100

Property Tax	10,807,544.15
No Prop Tax	50,268.03
Other Prop	0.00
Other Non	125,840.80
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,492.63
Food Serv	555,259.07
Student Act	128,480.59
Other Local	1,583,198.31
Textbook	0.00
Summer	0.00
Total local	13,267,083.58

Int Rev	0.00
State	41,002,486.07
Federal:	
Direct	0.00
Thr St	1,791,433.84
Thr Int	644,345.00
Thr Oth	115,184.00
Total	2,550,962.84
Othr Fin Source	1,957,390.16
Total Revenue	56,820,532.49

Average Daily Attendance: 4,901.64

Fraser Public Schools

Reg Teacher Salaries	15,296,247.00		
SE Teacher Salaries	1,634,476.63		
VE Teacher Salaries	662,995.71	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	881,954.67	Tuition Pd to Other Sch Inside MI	351,334.00
Textbooks	242,650.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,806,059.67	10,423,719.79	1,121,889.27	667,802.34	37,751.60	21,496.12	32,040,967.19
Pupils Support	2,663,053.08	1,328,315.94	72,226.89	15,167.75	0.00	0.00	4,078,763.66
Inst Staff Sup	762,599.08	367,705.76	190,926.23	46,112.80	0.00	1,424.46	1,368,768.33
Gen Adm	399,933.99	171,659.66	399,172.82	0.00	0.00	26,142.36	996,908.83
Sch Adm	1,903,751.98	982,379.22	63,032.76	43,005.90	0.00	323.03	2,992,492.89
Opns & Maint	1,616,051.67	898,174.47	511,191.99	1,322,692.26	79,402.00	7,981.70	4,356,092.09
Transport	627,363.25	347,865.27	114,337.99	180,233.95	255,415.00	2,225.75	1,272,026.21
Other Support	898,396.50	460,247.44	245,062.59	41,980.97	0.00	361,693.54	2,007,381.04
Support Total	8,871,149.55	4,556,347.76	1,595,951.27	1,649,193.63	334,817.00	399,790.84	17,072,433.05
Food Service	467,413.94	253,424.18	214,746.67	1,151,195.79	31,718.00	10,012.31	2,096,792.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 51,210,193.13

Facilities Acq. & Construction

Property	0.00
Equipment	3,177,502.62

5,736,641.02

Debt Service Interest	6,708,223.38	Debt Service Principal	1,838,723.55
Community Services	675,924.07		

Debt Service Total 8,546,946.93

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	548,455.62	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,581,789.22

Total Expenditures` 61,204,547.44

2013 National Public Education Finance Survey for: 50120

Lake Shore Public Schools (Macomb)

Average Daily Attendance: 3,297.41

Revenue:

Property Tax	5,080,977.59
No Prop Tax	7,997.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	879,353.20
LEA Tuition	0.00
Ind Trans	49,525.00
LEA Trans	0.00
Investment	12,874.26
Food Serv	432,162.51
Student Act	81,003.00
Other Local	1,415,436.92
Textbook	0.00
Summer	0.00
Total local	7,959,329.65

Int Rev	0.00
State	29,471,868.92
Federal:	
Direct	112,943.00
Thr St	957,038.47
Thr Int	3,265,059.12
Thr Oth	71,208.49
Total	4,406,249.08
Othr Fin Source	7,003.04
Total Revenue	41,837,447.65

Reg Teacher Salaries	10,351,459.03		
SE Teacher Salaries	1,285,430.19		
VE Teacher Salaries	259,844.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	224,646.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	174,525.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,107,903.52	7,751,676.92	727,419.36	662,729.36	12,553.40	2,768.00	22,252,497.16
Pupils Support	1,861,492.35	907,280.26	18,299.66	3,401.23	0.00	0.00	2,790,473.50
Inst Staff Sup	751,075.47	225,941.45	183,353.03	66,668.77	0.00	0.00	1,227,038.72
Gen Adm	360,899.19	192,797.66	154,774.78	15,085.35	2,860.00	0.00	723,556.98
Sch Adm	1,520,063.09	737,714.06	6,914.42	10,694.09	0.00	0.00	2,275,385.66
Opns & Maint	1,559,746.82	847,340.65	433,014.73	738,176.18	25,422.00	21,758.54	3,600,036.92
Transport	401,798.85	221,374.64	25,062.62	67,887.03	8.99	6,036.90	722,160.04
Other Support	1,005,695.86	660,734.25	269,580.22	46,390.97	33,110.72	51,891.30	2,034,292.60
Support Total	7,460,771.63	3,793,182.97	1,090,999.46	948,303.62	61,401.71	79,686.74	13,372,944.42
Food Service	304,178.74	138,858.00	708,115.50	78,391.84	1,304.01	1,152.00	1,230,696.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,856,137.66

			Facilities Acq. & Construction	Property	108,893.35		
				Equipment	241,421.78	34,420.82	
Debt Service Interest	1,312,262.50	Debt Service Principal	1,875,000.00			Debt Service Total	3,187,262.50
Community Services	989,576.57				4,500.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	3,536,921.06	0.00	0.00	Direct Cost Total	3,536,921.06
Title I Reg	266,344.79	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	430,074.25	**Total Expenditures`**	41,847,130.36

2013 National Public Education Finance Survey for: 50130

Lakeview Public Schools (Macomb)

Average Daily Attendance: 3,618.02

Revenue:

Property Tax	5,659,634.23
No Prop Tax	12,498.91
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,330.47
Food Serv	353,043.85
Student Act	38,524.00
Other Local	687,424.76
Textbook	0.00
Summer	0.00
Total local	6,759,456.22

Int Rev	0.00
State	30,738,608.28
Federal:	
Direct	0.00
Thr St	1,638,133.70
Thr Int	0.00
Thr Oth	29,271.27
Total	1,667,404.97
Othr Fin Source	5,202,689.97
Total Revenue	39,165,469.47

Reg Teacher Salaries	11,472,592.35		
SE Teacher Salaries	1,279,999.62		
VE Teacher Salaries	283,205.73	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	563,360.46	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	198,981.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,523,509.18	8,204,468.43	1,198,052.60	608,169.26	270,823.39	38,546.66	24,572,746.13
Pupils Support	1,820,414.68	982,752.74	58,445.33	2,745.93	0.00	725.00	2,865,083.68
Inst Staff Sup	562,423.94	373,350.78	232,217.83	42,733.42	1,217.17	492.11	1,211,218.08
Gen Adm	255,840.15	112,814.95	289,164.52	15,253.61	1,239.00	23,958.76	697,031.99
Sch Adm	1,403,494.72	772,854.20	16,957.98	47,011.85	0.00	7,786.01	2,248,104.76
Opns & Maint	96,425.91	80,944.87	1,886,508.72	785,247.08	0.00	2,705.00	2,851,831.58
Transport	0.00	0.00	336,943.25	0.00	0.00	0.00	336,943.25
Other Support	401,161.91	240,006.27	93,660.73	13,485.26	41,411.47	116,669.04	864,983.21
Support Total	4,539,761.31	2,562,723.81	2,913,898.36	906,477.15	43,867.64	152,335.92	11,075,196.55
Food Service	219,727.76	172,583.43	49,696.89	519,351.45	865.31	8,400.38	969,759.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 36,617,702.59

Facilities Acq. & Construction	Property	8,178.62	
	Equipment	26,902.79	5,566,689.88

Debt Service Interest	1,639,163.48	Debt Service Principal	2,078,672.75	Debt Service Total	3,717,836.23
Community Services	569,024.97			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	366,494.47	Title 5 Reg	0.00	Total Capital Exp.	350,637.75	**Total Expenditures`** 43,104,055.19
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 50140

L'Anse Creuse Public Schools

Average Daily Attendance: 10,660.44

Revenue:

Property Tax	29,533,149.88
No Prop Tax	50,625.55
Other Prop	0.00
Other Non	0.00
Ind. Tuition	200.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	319,845.96
Food Serv	1,279,394.63
Student Act	300,097.55
Other Local	2,930,357.06
Textbook	0.00
Summer	153,839.21
Total local	34,567,509.84

Int Rev	0.00
State	81,919,468.37
Federal:	
Direct	0.00
Thr St	4,239,272.22
Thr Int	3,664,030.86
Thr Oth	178,077.92
Total	8,081,381.00
Othr Fin Source	12,154,379.00
Total Revenue	124,568,359.21

Reg Teacher Salaries	32,630,393.44		
SE Teacher Salaries	5,405,058.83		
VE Teacher Salaries	1,102,928.74	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,062,250.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	571,249.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	42,984,213.72	22,176,572.34	1,987,558.77	2,075,319.68	3,111.50	3,374.92	69,227,039.43
Pupils Support	5,077,697.49	2,779,808.65	144,143.93	12,782.55	0.00	0.00	8,014,432.62
Inst Staff Sup	2,150,340.74	1,073,552.28	422,464.99	96,820.41	0.00	1,874.88	3,745,053.30
Gen Adm	299,662.99	212,606.86	180,270.69	10,627.31	291.50	25,842.34	729,010.19
Sch Adm	4,127,230.80	2,117,459.30	695,875.47	66,088.26	0.00	7,724.77	7,014,378.60
Opns & Maint	3,216,150.91	2,022,647.01	1,285,719.81	3,157,167.58	3,900.00	820.52	9,682,505.83
Transport	2,119,082.96	1,260,903.11	131,488.48	626,695.65	52,012.50	15,824.25	4,153,994.45
Other Support	1,958,807.81	1,049,959.20	1,279,699.06	102,595.19	0.00	195,722.50	4,586,783.76
Support Total	18,948,973.70	10,516,936.41	4,139,662.43	4,072,776.95	56,204.00	247,809.26	37,926,158.75
Food Service	882,229.37	510,741.10	327,247.38	1,741,668.03	5,506.11	30,346.02	3,492,231.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 110,645,430.08

Facilities Acq. & Construction	Property	60,428.00	
	Equipment	3,341,535.16	16,737,518.31

Debt Service Interest	12,931,890.09	Debt Service Principal	15,635,000.00	Debt Service Total	28,566,890.09
Community Services	2,003,884.20		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	516,922.25	0.00	3,316.60	Direct Cost Total 516,922.25

Title I Reg	1,854,713.72	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,470,101.37	**Total Expenditures`** 133,373,856.21

2013 National Public Education Finance Survey for: 50160

Mount Clemens Community School District

Average Daily Attendance: 1,442.60

Revenue:

Property Tax	7,773,685.04
No Prop Tax	72,428.07
Other Prop	0.00
Other Non	56,590.35
Ind. Tuition	3,872.22
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	37,848.46
Food Serv	268,528.81
Student Act	11,425.00
Other Local	325,222.42
Textbook	0.00
Summer	0.00
Total local	8,549,600.37

Int Rev	0.00
State	10,205,519.41
Federal:	
Direct	0.00
Thr St	2,283,623.24
Thr Int	955,275.19
Thr Oth	38,128.14
Total	3,277,026.57
Othr Fin Source	2,760,850.00
Total Revenue	22,032,146.35

Reg Teacher Salaries	4,376,371.66		
SE Teacher Salaries	1,267,869.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	384,582.99	Tuition Pd to Other Sch Inside MI	11,550.00
Textbooks	16,959.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,064,903.84	3,257,330.33	1,270,626.36	195,132.64	0.00	980.24	10,788,973.41
Pupils Support	752,069.86	370,636.42	191,176.75	3,528.90	0.00	0.00	1,317,411.93
Inst Staff Sup	328,156.04	166,415.73	191,577.92	9,364.70	0.00	123.04	695,637.43
Gen Adm	86,679.82	33,996.55	219,244.89	5,752.80	0.00	11,140.00	356,814.06
Sch Adm	370,633.36	209,527.04	168,859.04	739.88	0.00	5,591.00	755,350.32
Opns & Maint	53,478.94	40,312.79	1,106,355.61	656,258.76	0.00	1,692.00	1,858,098.10
Transport	0.00	0.00	532,880.27	0.00	0.00	0.00	532,880.27
Other Support	383,973.50	172,048.53	218,250.04	11,762.04	0.00	360,944.23	1,146,978.34
Support Total	1,974,991.52	992,937.06	2,628,344.52	687,407.08	0.00	379,490.27	6,663,170.45
Food Service	0.00	0.00	444,478.59	586,994.92	0.00	90.17	1,031,563.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,483,707.54

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	3,256,811.52	Debt Service Principal	2,838,084.81	Debt Service Total	6,094,896.33
Community Services	208,952.45		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	962,431.98	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	18,692,659.99

Revenue:

2013 National Public Education Finance Survey for: 50170

Property Tax	6,095,217.35
No Prop Tax	6,561.02
Other Prop	0.00
Other Non	2,735.58
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,677.56
Food Serv	92,278.58
Student Act	19,683.00
Other Local	301,474.76
Textbook	0.00
Summer	0.00
Total local	6,529,627.85

Int Rev	0.00
State	7,627,781.44
Federal:	
Direct	0.00
Thr St	759,959.18
Thr Int	0.00
Thr Oth	22,959.00
Total	782,918.18
Othr Fin Source	3,274,637.88
Total Revenue	14,940,327.47

Average Daily Attendance: 1,239.99

New Haven Community Schools

Reg Teacher Salaries	3,051,921.62		
SE Teacher Salaries	602,989.55		
VE Teacher Salaries	80,345.75	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,574.75	Tuition Pd to Other Sch Inside MI	123,082.68
Textbooks	17,701.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,078,918.80	2,104,814.08	382,092.97	172,356.51	16,578.17	27,426.53	6,765,608.89
Pupils Support	669,188.25	329,397.61	76,108.69	8,459.15	0.00	437.00	1,083,590.70
Inst Staff Sup	57,585.57	26,967.06	88,403.15	15,414.78	0.00	925.21	189,295.77
Gen Adm	187,999.62	106,763.85	90,867.99	2,620.19	0.00	40,403.12	428,654.77
Sch Adm	225,106.67	119,425.88	254,379.97	2,641.05	0.00	875.55	602,429.12
Opns & Maint	24,195.60	1,556.99	766,380.12	552,933.43	0.00	11,018.25	1,356,084.39
Transport	362,920.81	194,377.31	167,530.77	109,417.06	307,864.00	2,030.65	836,276.60
Other Support	80,697.45	50,137.66	68,676.35	994.99	0.00	77,912.82	278,419.27
Support Total	1,607,693.97	828,626.36	1,512,347.04	692,480.65	307,864.00	133,602.60	4,774,750.62
Food Service	118,038.13	38,145.82	105,459.49	229,153.29	0.00	6,477.70	497,274.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,037,633.94

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 503,433.65

Debt Service Interest	3,077,406.51	Debt Service Principal	2,884,859.75	Debt Service Total	5,962,266.26
Community Services	112,973.98		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	219,339.67	Title 5 Reg	0.00	Total Capital Exp.	324,442.17	**Total Expenditures`** 12,978,483.74
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 50180

Property Tax	3,963,016.10
No Prop Tax	19,218.85
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	12,182.83
LEA Trans	0.00
Investment	1,187.38
Food Serv	170,603.66
Student Act	91,180.90
Other Local	242,852.31
Textbook	0.00
Summer	650.00
Total local	4,500,892.03

Int Rev	0.00
State	10,120,444.09
Federal:	
Direct	0.00
Thr St	991,988.97
Thr Int	0.00
Thr Oth	45,659.26
Total	1,037,648.23
Othr Fin Source	180,988.32
Total Revenue	15,658,984.35

Average Daily Attendance: 1,509.78

Richmond Community Schools

Reg Teacher Salaries	3,996,932.28		
SE Teacher Salaries	455,135.23		
VE Teacher Salaries	80,791.15	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	36,004.50	Tuition Pd to Other Sch Inside MI	57,070.00
Textbooks	31,732.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,960,486.12	2,523,605.03	525,368.56	351,286.14	21,402.20	606.40	8,361,352.25
Pupils Support	616,638.52	293,741.08	32,851.07	496.86	0.00	0.00	943,727.53
Inst Staff Sup	228,944.12	107,112.87	66,495.91	9,714.66	870.17	212.00	412,479.56
Gen Adm	151,829.20	78,896.91	35,037.74	412.95	0.00	7,673.10	273,849.90
Sch Adm	618,294.92	317,359.38	20,884.75	11,884.51	0.00	3,105.00	971,528.56
Opns & Maint	31,513.21	13,608.50	541,281.79	228,809.78	0.00	9,280.80	824,494.08
Transport	216,928.69	73,179.85	67,283.09	89,581.48	79,920.00	4,505.13	451,478.24
Other Support	140,541.32	68,596.54	195,196.32	4,068.94	0.00	74,595.70	482,998.82
Support Total	2,004,689.98	952,495.13	959,030.67	344,969.18	80,790.17	99,371.73	4,360,556.69
Food Service	119,183.07	41,293.36	50,250.91	193,378.95	507.38	4,092.88	408,199.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,130,108.11

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	445,826.42	
Debt Service Interest	935,993.18	Debt Service Principal	1,450,152.59			Debt Service Total	2,386,145.77
Community Services	45,605.85				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	181,772.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	102,699.75	**Total Expenditures`**	13,724,240.13

2013 National Public Education Finance Survey for: 50190

Romeo Community Schools

Average Daily Attendance: 4,999.04

Revenue:

Property Tax	13,727,788.07
No Prop Tax	38,849.95
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,050.00
LEA Tuition	0.00
Ind Trans	115,388.50
LEA Trans	0.00
Investment	23,377.94
Food Serv	632,430.52
Student Act	265,669.85
Other Local	1,070,206.20
Textbook	0.00
Summer	0.00
Total local	15,880,761.03

Int Rev	0.00
State	38,681,724.65
Federal:	
Direct	0.00
Thr St	1,499,639.95
Thr Int	12,136.75
Thr Oth	84,646.39
Total	1,596,423.09
Othr Fin Source	12,110,385.75
Total Revenue	56,158,908.77

Reg Teacher Salaries	15,152,266.18		
SE Teacher Salaries	2,185,793.11		
VE Teacher Salaries	509,374.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	577,208.05	Tuition Pd to Other Sch Inside MI	153,737.00
Textbooks	186,043.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,408,785.16	9,648,066.87	1,131,206.54	601,646.35	33,062.08	27,256.57	30,816,961.49
Pupils Support	1,670,007.16	848,845.51	219,370.26	4,165.14	3,469.00	185.00	2,742,573.07
Inst Staff Sup	1,167,149.93	603,271.20	190,928.10	96,557.36	85,295.39	14,203.03	2,072,109.62
Gen Adm	215,819.77	85,781.14	153,728.00	4,738.69	0.00	13,884.44	473,952.04
Sch Adm	1,702,210.27	867,519.10	56,302.23	25,015.58	0.00	11,371.49	2,662,418.67
Opns & Maint	1,296,754.57	886,905.14	988,732.79	1,837,070.24	37,900.00	17,605.09	5,027,067.83
Transport	888,345.92	633,096.54	282,915.27	906,008.67	7,128.29	28,426.76	2,738,793.16
Other Support	447,259.17	254,741.72	438,291.16	16,835.01	1,120.00	46,452.30	1,203,579.36
Support Total	7,387,546.79	4,180,160.35	2,330,267.81	2,890,390.69	134,912.68	132,128.11	16,920,493.75
Food Service	405,970.03	214,873.99	107,763.84	568,649.00	103,091.28	23,743.67	1,321,000.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 49,058,455.77

Facilities Acq. & Construction	Property	68,935.34	
	Equipment	88,931.36	2,404,937.48

Debt Service Interest	1,366,724.80	Debt Service Principal	5,022,260.78	Debt Service Total	6,388,985.58
Community Services	597,090.59			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	680,536.76	Title 5 Reg	0.00	Total Capital Exp.	428,932.74	**Total Expenditures`** 52,489,416.58
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 50200

Revenue:

Property Tax	7,420,235.63
No Prop Tax	27,063.76
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,877.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,299.17
Food Serv	209,053.14
Student Act	17,687.10
Other Local	310,731.93
Textbook	0.00
Summer	0.00
Total local	7,993,947.73

Int Rev	0.00
State	14,578,681.32
Federal:	
Direct	0.00
Thr St	1,425,832.89
Thr Int	0.00
Thr Oth	55,695.70
Total	1,481,528.59
Othr Fin Source	239,910.06
Total Revenue	24,054,157.64

Average Daily Attendance: 1,951.46 **South Lake Schools**

Reg Teacher Salaries	6,826,449.81		
SE Teacher Salaries	659,162.53		
VE Teacher Salaries	214,383.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	126,787.75	Tuition Pd to Other Sch Inside MI	194,558.00
Textbooks	7,612.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,026,706.74	4,272,313.84	457,497.02	334,541.88	2,558.00	5,830.71	13,096,890.19
Pupils Support	1,733,769.88	858,083.04	46,760.36	10,520.60	0.00	0.00	2,649,133.88
Inst Staff Sup	684,988.35	335,699.98	283,876.61	91,226.15	8,000.00	2,094.86	1,397,885.95
Gen Adm	271,815.11	132,774.58	118,074.47	22,724.12	0.00	8,768.71	554,156.99
Sch Adm	714,619.94	344,346.24	2,018.91	5,695.65	0.00	12,383.31	1,079,064.05
Opns & Maint	88,980.39	42,145.30	902,667.63	755,448.09	63,841.91	345.00	1,789,586.41
Transport	289,226.93	108,089.11	34,159.08	50,750.27	0.00	120.00	482,345.39
Other Support	207,886.36	119,022.53	102,622.57	752.61	0.00	106,405.57	536,689.64
Support Total	3,991,286.96	1,940,160.78	1,490,179.63	937,117.49	71,841.91	130,117.45	8,488,862.31
Food Service	245,768.13	119,241.55	12,468.45	417,881.78	31,793.17	3,002.41	798,362.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,384,114.82

Facilities Acq. & Construction			Property	130,593.32	
			Equipment	8,274.53	0.00
Debt Service Interest	3,002,833.76	Debt Service Principal	0.00		Debt Service Total 3,002,833.76
Community Services	583,009.78			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	287,852.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 245,060.93	**Total Expenditures`** 23,212,185.53

Revenue:

2013 National Public Education Finance Survey for: 50210

Property Tax	50,814,436.50
No Prop Tax	66,175.85
Other Prop	0.00
Other Non	0.00
Ind. Tuition	802.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	74,919.03
Food Serv	3,983,611.96
Student Act	1,324,890.19
Other Local	6,484,869.31
Textbook	0.00
Summer	101,340.31
Total local	62,851,045.15

Int Rev	0.00
State	202,453,524.92
Federal:	
Direct	1,371,889.55
Thr St	6,760,220.92
Thr Int	0.00
Thr Oth	361,753.65
Total	8,493,864.12
Othr Fin Source	33,025,440.65
Total Revenue	273,798,434.19

Average Daily Attendance: 26,512.94

Utica Community Schools

Reg Teacher Salaries	90,461,296.94		
SE Teacher Salaries	12,115,664.34		
VE Teacher Salaries	3,026,424.14	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,464,695.38	Tuition Pd to Other Sch Inside MI	298,900.00
Textbooks	400,944.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	116,043,478.98	58,074,973.97	4,160,389.56	2,627,719.17	725,923.06	163,428.55	181,069,990.23
Pupils Support	9,244,147.27	4,492,397.08	403,880.16	2,923.37	0.00	0.00	14,143,347.88
Inst Staff Sup	4,130,128.89	1,935,807.51	1,763,396.71	306,630.54	7,250.00	17,160.20	8,153,123.85
Gen Adm	529,777.29	194,075.31	218,659.36	11,829.31	0.00	60,981.69	1,015,322.96
Sch Adm	9,118,125.46	4,533,967.34	100,901.96	172,094.16	0.00	0.00	13,925,088.92
Opns & Maint	2,017,165.76	1,079,358.94	8,206,258.48	5,567,221.62	117,228.16	7,484.32	16,877,489.12
Transport	6,162,692.57	2,437,705.34	403,799.62	1,850,018.70	1,325,981.04	51,360.44	10,905,576.67
Other Support	2,505,083.27	1,214,635.26	1,025,829.91	614,063.77	21,991.48	680,687.32	6,040,299.53
Support Total	33,707,120.51	15,887,946.78	12,122,726.20	8,524,781.47	1,472,450.68	817,673.97	71,060,248.93
Food Service	1,817,667.28	800,777.60	434,774.65	3,472,443.60	239,998.77	27,615.23	6,553,278.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 258,683,517.52

Facilities Acq. & Construction: Property 206,370.25; Equipment 1,702,680.95; 8,892,462.26

Debt Service Interest	8,054,983.56	Debt Service Principal	17,190,000.00	Debt Service Total	25,244,983.56
Community Services	4,666,656.26		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	328,692.48	0.00	25,461.51	328,692.48

Title I Reg	2,582,357.77	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,372,885.22	**Total Expenditures`**	276,944,213.74

Revenue:

2013 National Public Education Finance Survey for: 50220

Property Tax	6,833,976.33
No Prop Tax	29,254.55
Other Prop	46,355.52
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,410.39
Food Serv	34,602.37
Student Act	0.00
Other Local	377,321.99
Textbook	0.00
Summer	0.00
Total local	7,324,921.15

Int Rev	0.00
State	22,562,591.53
Federal:	
Direct	0.00
Thr St	4,034,006.10
Thr Int	554,392.12
Thr Oth	165,246.37
Total	4,753,644.59
Othr Fin Source	1,316,581.00
Total Revenue	34,641,157.27

Average Daily Attendance: 2,692.70

Van Dyke Public Schools

Reg Teacher Salaries	6,863,645.98		
SE Teacher Salaries	1,863,904.49		
VE Teacher Salaries	370,415.75	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	365,784.02	Tuition Pd to Other Sch Inside MI	90,445.00
Textbooks	16,117.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,160,794.89	5,596,613.47	631,045.57	229,735.69	28,654.40	7,508.49	17,625,698.11
Pupils Support	2,096,882.46	1,008,458.77	373,330.80	5,969.92	0.00	0.00	3,484,641.95
Inst Staff Sup	572,128.43	232,775.68	204,933.98	16,020.45	0.00	670.84	1,026,529.38
Gen Adm	205,804.74	96,182.37	74,500.94	2,004.72	1,007.20	11,850.00	390,342.77
Sch Adm	1,085,156.14	551,920.70	340.19	8,379.28	0.00	630.00	1,646,426.31
Opns & Maint	1,226,324.44	701,801.03	496,988.76	950,902.42	14,409.07	1,989.67	3,378,006.32
Transport	500,287.68	279,983.42	17,488.34	90,158.10	1,207.60	490.00	888,407.54
Other Support	457,173.23	206,306.73	368,371.47	10,296.22	1,007.20	621,287.59	1,663,435.24
Support Total	6,143,757.12	3,077,428.70	1,535,954.48	1,083,731.11	17,631.07	636,918.10	12,477,789.51
Food Service	397,720.20	212,218.06	19,773.70	1,091,992.59	86,712.00	4,853.86	1,726,558.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,830,046.03

Facilities Acq. & Construction	Property	209,295.05			
	Equipment	913,327.80	9,602,984.13		
Debt Service Interest	3,206,546.28	Debt Service Principal	1,553,970.73	Debt Service Total	4,760,517.01
Community Services	180,909.98		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	43,986.85	0.00	0.00		43,986.85

Title I Reg	1,358,874.82	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,255,620.32	**Total Expenditures`** 42,913,547.31

Revenue:

2013 National Public Education Finance Survey for: 50230

Property Tax	50,924,983.04
No Prop Tax	64,032.50
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,520.00
LEA Tuition	68,553.90
Ind Trans	194,288.24
LEA Trans	0.00
Investment	159,988.99
Food Serv	2,058,240.01
Student Act	166,000.17
Other Local	3,420,568.78
Textbook	0.00
Summer	0.00
Total local	56,993,621.73

Int Rev	0.00
State	108,447,964.81
Federal:	
Direct	0.00
Thr St	11,467,219.48
Thr Int	1,595,505.36
Thr Oth	485,018.00
Total	13,547,742.84
Othr Fin Source	23,537,692.25
Total Revenue	178,989,329.38

Average Daily Attendance: 14,143.79

Warren Consolidated Schools

Reg Teacher Salaries	50,353,671.16		
SE Teacher Salaries	5,365,027.69		
VE Teacher Salaries	1,995,939.25	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,955,451.17	Tuition Pd to Other Sch Inside MI	722,017.00
Textbooks	852,489.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	66,535,193.89	35,576,474.66	2,122,251.51	2,041,647.88	606,936.01	5,630.00	106,281,197.94
Pupils Support	10,649,059.16	5,480,138.32	88,274.69	29,071.97	3,260.40	0.00	16,246,544.14
Inst Staff Sup	3,545,968.98	1,806,236.47	937,165.41	606,777.73	0.00	5,041.00	6,901,189.59
Gen Adm	399,485.47	182,391.70	480,729.19	26,345.67	0.00	29,152.61	1,118,104.64
Sch Adm	6,995,497.57	3,512,478.94	124,495.72	73,098.80	40,779.11	0.00	10,705,571.03
Opns & Maint	6,570,173.35	3,621,191.86	1,501,442.94	4,227,431.98	119,416.84	1,301.52	15,921,541.65
Transport	2,285,663.76	1,283,004.61	175,224.00	766,990.02	906,924.00	787.00	4,511,669.39
Other Support	2,543,686.42	2,061,587.86	1,724,208.20	184,301.33	11,368.20	421,708.40	6,935,492.21
Support Total	32,989,534.71	17,947,029.76	5,031,540.15	5,914,017.50	1,081,748.55	457,990.53	62,340,112.65
Food Service	2,308,463.22	1,648,222.28	86,699.89	3,231,905.87	74,770.68	24,224.92	7,299,516.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	175,920,826.77

Facilities Acq. & Construction	Property	103,900.09			
	Equipment	0.00	13,026,693.11		
Debt Service Interest	7,345,905.07	Debt Service Principal	6,070,000.00	Debt Service Total	13,415,905.07
Community Services	615,214.22		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	61,173.82	0.00	0.00	Direct Cost Total	61,173.82
Title I Reg	3,606,814.58	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,867,355.33	**Total Expenditures`**	191,491,263.25

2013 National Public Education Finance Survey for: 50240

Warren Woods Public Schools

Average Daily Attendance: 3,121.27

Revenue:

Property Tax	6,441,223.27
No Prop Tax	11,324.19
Other Prop	0.00
Other Non	0.00
Ind. Tuition	805,895.43
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,799.86
Food Serv	447,515.98
Student Act	78,592.99
Other Local	225,162.58
Textbook	0.00
Summer	0.00
Total local	8,017,514.30

Int Rev	0.00
State	26,701,060.18
Federal:	
Direct	38,491.85
Thr St	1,297,962.60
Thr Int	980,141.02
Thr Oth	77,683.11
Total	2,394,278.58
Othr Fin Source	2,116,528.99
Total Revenue	37,112,853.06

Reg Teacher Salaries	8,881,480.19		
SE Teacher Salaries	1,973,596.48		
VE Teacher Salaries	769,320.39	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	102,428.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	182,063.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,699,868.07	6,789,498.66	824,728.00	743,177.18	81,208.23	1,324.00	21,058,595.91
Pupils Support	2,656,262.44	1,401,005.73	76,335.84	15,066.69	0.00	2,272.02	4,150,942.72
Inst Staff Sup	850,616.06	412,419.79	330,770.69	29,787.59	0.00	3,768.00	1,627,362.13
Gen Adm	213,729.97	106,614.66	151,017.63	15,168.72	2,970.00	12,519.17	499,050.15
Sch Adm	1,265,092.43	637,847.31	22,553.59	25,208.24	0.00	18,183.22	1,968,884.79
Opns & Maint	1,080,018.90	713,166.80	679,469.50	883,545.20	71,680.80	708.44	3,356,908.84
Transport	340,427.32	169,268.87	63,609.67	93,734.63	90,307.00	1,306.00	668,346.49
Other Support	586,862.20	356,549.91	336,751.37	73,427.52	336,118.59	115,456.67	1,469,047.67
Support Total	6,993,009.32	3,796,873.07	1,660,508.29	1,135,938.59	501,076.39	154,213.52	13,740,542.79
Food Service	447,157.84	219,584.51	39,078.77	751,815.76	133,068.31	8,909.11	1,466,545.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,265,684.69

Facilities Acq. & Construction				Property	0.00		
				Equipment	68,215.18	1,930,940.18	
Debt Service Interest	2,075.00	Debt Service Principal	0.00			Debt Service Total	2,075.00
Community Services	877,180.67				5,461.75		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	220,594.57	0.00	1,467.12	Direct Cost Total	220,594.57
Title I Reg	299,886.80	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	790,496.98	**Total Expenditures`**	40,084,897.09

Revenue:

2013 National Public Education Finance Survey for: 50901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	80.17
Food Serv	0.00
Student Act	0.00
Other Local	49,699.68
Textbook	0.00
Summer	0.00
Total local	49,779.85

Int Rev	0.00
State	1,444,644.27
Federal:	
Direct	0.00
Thr St	2,874.00
Thr Int	173,240.00
Thr Oth	0.00
Total	176,114.00
Othr Fin Source	0.00
Total Revenue	1,670,538.12

Average Daily Attendance: 184.43 **Macomb Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	641,252.90		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	804,476.43	250,618.75	16,192.10	14,581.03	1,337.13	50.00	1,085,918.31
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	3,052.32	0.00	0.00	0.00	3,052.32
Gen Adm	106,123.31	33,798.53	151,077.13	9,964.58	4,190.00	65,500.20	366,463.75
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	83,248.54	18,518.66	0.00	0.00	101,767.20
Transport	18,584.54	6,279.63	43,263.30	0.00	0.00	0.00	68,127.47
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	124,707.85	40,078.16	280,641.29	28,483.24	4,190.00	65,500.20	539,410.74
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,625,329.05

			Facilities Acq. & Construction	Property	11,255.94		
				Equipment	0.00	3,000.00	
Debt Service Interest	113,400.00	Debt Service Principal	25,000.00			Debt Service Total	138,400.00
Community Services	450.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,783.07	**Total Expenditures`**	1,645,562.12

2013 National Public Education Finance Survey for: 50902

Conner Creek Academy East

Average Daily Attendance: 1,035.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14.39
Food Serv	117,585.98
Student Act	0.00
Other Local	211,146.35
Textbook	0.00
Summer	0.00
Total local	328,746.72

Int Rev	0.00
State	8,524,795.73
Federal:	
Direct	0.00
Thr St	1,172,045.65
Thr Int	0.00
Thr Oth	22,481.00
Total	1,194,526.65
Othr Fin Source	0.00
Total Revenue	10,048,069.10

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	47,636.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,926,384.55	206,098.03	132,128.91	11,871.54	4,144,354.12
Pupils Support	0.00	0.00	260,757.36	0.00	0.00	0.00	260,757.36
Inst Staff Sup	0.00	0.00	219,404.44	0.00	0.00	0.00	219,404.44
Gen Adm	0.00	0.00	472,158.78	0.00	0.00	1,883.11	474,041.89
Sch Adm	0.00	0.00	1,090,835.66	69,135.17	0.00	11,277.86	1,171,248.69
Opns & Maint	0.00	0.00	784,695.39	147,945.62	67,398.47	155.00	932,796.01
Transport	0.00	0.00	792,194.00	0.00	0.00	0.00	792,194.00
Other Support	0.00	0.00	106,964.52	3,554.00	0.00	43,671.23	154,189.75
Support Total	0.00	0.00	3,727,010.15	220,634.79	67,398.47	56,987.20	4,004,632.14
Food Service	0.00	0.00	164,162.99	552,447.10	0.00	1,070.34	717,680.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,866,666.69

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	1,118,850.00		Debt Service Total 1,118,850.00
Community Services	22,230.48			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	607,582.83	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	199,527.38 **Total Expenditures`** 9,088,424.55

Revenue:

2013 National Public Education Finance Survey for: 50903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	27,866.00
Student Act	0.00
Other Local	29,202.00
Textbook	0.00
Summer	0.00
Total local	57,068.00

Int Rev	0.00
State	4,033,246.00
Federal:	
Direct	111,187.00
Thr St	141,148.00
Thr Int	0.00
Thr Oth	13,040.00
Total	265,375.00
Othr Fin Source	0.00
Total Revenue	4,355,689.00

Average Daily Attendance: 489.44 **Huron Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	55,412.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,226,080.00	82,730.00	4,587.00	3,412.00	2,312,222.00
Pupils Support	0.00	0.00	93,751.00	0.00	0.00	0.00	93,751.00
Inst Staff Sup	0.00	0.00	12,411.00	0.00	0.00	0.00	12,411.00
Gen Adm	0.00	0.00	256,784.00	0.00	0.00	1,214.00	257,998.00
Sch Adm	0.00	0.00	413,120.00	23,010.00	711.00	1,002.00	437,132.00
Opns & Maint	0.00	0.00	433,961.00	59,636.00	0.00	0.00	493,597.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	288,167.00	9,554.00	0.00	10,072.00	307,793.00
Support Total	0.00	0.00	1,498,194.00	92,200.00	711.00	12,288.00	1,602,682.00
Food Service	0.00	0.00	104,766.00	101,025.00	0.00	0.00	205,791.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,120,695.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	102,388.00	Debt Service Principal	220,000.00		Debt Service Total 322,388.00
Community Services	133,020.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	133,544.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,298.00 **Total Expenditures`** 4,259,013.00

Revenue:

2013 National Public Education Finance Survey for: 50904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	826.74
Food Serv	721.16
Student Act	0.00
Other Local	49,873.84
Textbook	0.00
Summer	0.00
Total local	51,421.74

Int Rev	0.00
State	1,403,680.01
Federal:	
Direct	0.00
Thr St	533,362.98
Thr Int	0.00
Thr Oth	6,552.80
Total	539,915.78
Othr Fin Source	0.00
Total Revenue	1,995,017.53

Average Daily Attendance: 151.80 **Global Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,256.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	913,593.05	66,608.26	972.34	26,199.18	1,006,400.49
Pupils Support	0.00	0.00	106,715.24	0.00	0.00	0.00	106,715.24
Inst Staff Sup	0.00	0.00	123,843.44	6,595.00	0.00	0.00	130,438.44
Gen Adm	0.00	0.00	286,539.38	0.00	0.00	2,354.48	288,893.86
Sch Adm	0.00	0.00	159,418.07	4,487.91	0.00	987.00	164,892.98
Opns & Maint	0.00	0.00	266,067.14	34,026.76	0.00	0.00	300,093.90
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	78,791.91	0.00	0.00	908.92	79,700.83
Support Total	0.00	0.00	1,021,375.18	45,109.67	0.00	4,250.40	1,070,735.25
Food Service	0.00	0.00	91,833.61	6,552.80	0.00	266.10	98,652.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,175,788.25

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	56,001.56		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	417,525.49	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	972.34	**Total Expenditures`**	2,232,762.15

Revenue:

2013 National Public Education Finance Survey for: 50905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	323.83
Food Serv	0.00
Student Act	0.00
Other Local	8,144.94
Textbook	0.00
Summer	0.00
Total local	8,468.77

Int Rev	0.00
State	2,326,529.34
Federal:	
Direct	0.00
Thr St	6,020.17
Thr Int	0.00
Thr Oth	0.00
Total	6,020.17
Othr Fin Source	0.00
Total Revenue	2,341,018.28

Average Daily Attendance: 286.16 **Arts Academy in the Woods**

Reg Teacher Salaries	671,689.98		
SE Teacher Salaries	43,935.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,730.71	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,251.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	788,445.22	421,807.31	10,372.31	34,332.77	9,845.03	208.00	1,255,165.61
Pupils Support	40,945.63	22,133.55	25,815.00	0.00	0.00	0.00	88,894.18
Inst Staff Sup	0.00	0.00	2,506.95	0.00	0.00	0.00	2,506.95
Gen Adm	0.00	0.00	216,836.24	0.00	0.00	9,546.29	226,382.53
Sch Adm	126,472.88	66,715.32	74,457.52	1,216.25	0.00	1,954.00	270,815.97
Opns & Maint	33,453.92	25,971.00	53,507.30	91,409.87	0.00	0.00	204,342.09
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	5,608.00	1,929.00	8,300.20	0.00	0.00	6,535.21	22,372.41
Support Total	206,480.43	116,748.87	381,423.21	92,626.12	0.00	18,035.50	815,314.13
Food Service	0.00	0.00	0.00	396.04	0.00	0.00	396.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,070,875.78

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	4,432.11	Debt Service Principal	70,000.00	Debt Service Total	74,432.11
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	4,532.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,845.03	**Total Expenditures`**	2,080,720.81

Revenue:

2013 National Public Education Finance Survey for: 50906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	21,262.44
Student Act	0.00
Other Local	298,645.18
Textbook	0.00
Summer	0.00
Total local	319,907.62

Int Rev	0.00
State	3,782,842.93
Federal:	
Direct	34,296.00
Thr St	199,062.78
Thr Int	0.00
Thr Oth	7,695.50
Total	241,054.28
Othr Fin Source	0.00
Total Revenue	4,343,804.83

Average Daily Attendance: 470.29 **Merritt Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,711.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,992,866.43	98,673.97	29,591.88	44,328.67	2,135,869.07
Pupils Support	0.00	0.00	116,471.63	0.00	0.00	0.00	116,471.63
Inst Staff Sup	0.00	0.00	15,292.14	0.00	0.00	8,285.70	23,577.84
Gen Adm	0.00	0.00	511,545.85	0.00	0.00	466.50	512,012.35
Sch Adm	0.00	0.00	297,432.17	6,496.10	0.00	9,262.72	313,190.99
Opns & Maint	0.00	0.00	224,520.65	98,121.20	24,734.00	2,445.72	325,087.57
Transport	0.00	0.00	57,600.80	0.00	0.00	0.00	57,600.80
Other Support	0.00	0.00	29,779.00	0.00	0.00	56,199.50	85,978.50
Support Total	0.00	0.00	1,252,642.24	104,617.30	24,734.00	76,660.14	1,433,919.68
Food Service	0.00	0.00	19,664.48	85,894.09	1,663.00	0.00	105,558.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,675,347.32

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	506,531.65	Debt Service Principal	195,000.00			Debt Service Total	701,531.65
Community Services	14,081.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	104,648.69	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	55,988.88	**Total Expenditures`**	3,745,418.18

Revenue:

2013 National Public Education Finance Survey for: 50908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	95.00
Food Serv	29,372.00
Student Act	0.00
Other Local	346,371.00
Textbook	0.00
Summer	0.00
Total local	375,838.00

Int Rev	0.00
State	2,422,413.00
Federal:	
Direct	0.00
Thr St	3,838.00
Thr Int	0.00
Thr Oth	0.00
Total	3,838.00
Othr Fin Source	0.00
Total Revenue	2,802,089.00

Average Daily Attendance: 306.36 **Mt. Clemens Montessori Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	39,501.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,084,026.01	51,377.00	5,110.00	9,101.00	1,144,504.01
Pupils Support	0.00	0.00	37,780.00	0.00	0.00	0.00	37,780.00
Inst Staff Sup	0.00	0.00	5,603.00	0.00	0.00	0.00	5,603.00
Gen Adm	0.00	0.00	225,294.00	0.00	0.00	993.00	226,287.00
Sch Adm	0.00	0.00	283,321.00	2,501.00	0.00	0.00	285,822.00
Opns & Maint	0.00	0.00	725,464.00	28,460.00	0.00	0.00	753,924.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	13,688.00	0.00	0.00	7,824.00	21,512.00
Support Total	0.00	0.00	1,291,150.00	30,961.00	0.00	8,817.00	1,330,928.00
Food Service	0.00	0.00	30,473.00	0.00	0.00	0.00	30,473.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,505,905.01

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	207,852.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,110.00	**Total Expenditures`**	2,718,867.01

2013 National Public Education Finance Survey for: 50909

Prevail Academy

Average Daily Attendance: 475.64

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,652.00
Student Act	0.00
Other Local	931,378.00
Textbook	0.00
Summer	0.00
Total local	950,030.00

Int Rev	0.00
State	4,028,779.00
Federal:	
Direct	0.00
Thr St	448,805.00
Thr Int	0.00
Thr Oth	11,920.00
Total	460,725.00
Othr Fin Source	0.00
Total Revenue	5,439,534.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,627,961.00	0.00	0.00	0.00	2,627,961.00
Pupils Support	0.00	0.00	133,312.00	0.00	0.00	0.00	133,312.00
Inst Staff Sup	0.00	0.00	411,869.00	0.00	0.00	0.00	411,869.00
Gen Adm	0.00	0.00	245,225.00	0.00	0.00	0.00	245,225.00
Sch Adm	0.00	0.00	380,272.00	0.00	0.00	0.00	380,272.00
Opns & Maint	0.00	0.00	1,193,407.00	0.00	0.00	0.00	1,193,407.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	253,653.00	0.00	0.00	0.00	253,653.00
Support Total	0.00	0.00	2,617,738.00	0.00	0.00	0.00	2,617,738.00
Food Service	0.00	0.00	189,189.00	11,920.00	0.00	0.00	201,109.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,446,808.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	168,661.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,446,808.00				

Revenue:

2013 National Public Education Finance Survey for: 50911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,148.65
Food Serv	231.50
Student Act	8,463.20
Other Local	35.45
Textbook	0.00
Summer	0.00
Total local	12,878.80

Int Rev	2,000.00
State	5,140,209.42
Federal:	
Direct	0.00
Thr St	1,080,084.86
Thr Int	0.00
Thr Oth	30,288.97
Total	1,110,373.83
Othr Fin Source	1,890,941.88
Total Revenue	6,265,462.05

Average Daily Attendance: 612.21 **Academy of Warren**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,679.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,572,261.32	103,320.18	75,583.48	1,540.00	2,677,121.50
Pupils Support	0.00	0.00	237,528.45	1,350.19	189.99	0.00	238,878.64
Inst Staff Sup	0.00	0.00	279,270.54	11,399.09	0.00	0.00	290,669.63
Gen Adm	0.00	0.00	764,113.74	5,182.67	2,502.77	0.00	769,296.41
Sch Adm	0.00	0.00	308,376.52	32,581.36	0.00	6,488.00	347,445.88
Opns & Maint	0.00	0.00	1,214,430.23	148,421.44	28,944.69	29,429.92	1,392,281.59
Transport	0.00	0.00	19,415.00	0.00	0.00	0.00	19,415.00
Other Support	0.00	0.00	260,210.96	2,054.77	2,818.64	512,020.03	774,285.76
Support Total	0.00	0.00	3,083,345.44	200,989.52	34,456.09	547,937.95	3,832,272.91
Food Service	0.00	0.00	343,748.49	32,185.60	0.00	1,099.40	377,033.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,886,427.90

Facilities Acq. & Construction	Property	18,200.00			
	Equipment	0.00	2,739,393.86		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,691.15		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	738,648.33	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	128,239.57
Total Expenditures`	9,755,752.48				

Revenue:

2013 National Public Education Finance Survey for: 50912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	28,352.00
Student Act	0.00
Other Local	128,291.00
Textbook	0.00
Summer	0.00
Total local	156,643.00

Int Rev	0.00
State	5,328,680.00
Federal:	
Direct	0.00
Thr St	678,546.00
Thr Int	0.00
Thr Oth	11,737.00
Total	690,283.00
Othr Fin Source	0.00
Total Revenue	6,175,606.00

Average Daily Attendance: 644.00 **Reach Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,878,431.00	0.00	0.00	0.00	2,878,431.00
Pupils Support	0.00	0.00	137,155.00	0.00	0.00	0.00	137,155.00
Inst Staff Sup	0.00	0.00	562,305.00	0.00	0.00	0.00	562,305.00
Gen Adm	0.00	0.00	335,952.00	0.00	0.00	0.00	335,952.00
Sch Adm	0.00	0.00	347,430.00	0.00	0.00	0.00	347,430.00
Opns & Maint	0.00	0.00	1,358,512.00	0.00	0.00	0.00	1,358,512.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	334,246.00	0.00	0.00	0.00	334,246.00
Support Total	0.00	0.00	3,075,600.00	0.00	0.00	0.00	3,075,600.00
Food Service	0.00	0.00	211,685.00	11,737.00	0.00	0.00	223,422.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,177,453.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	315,030.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,177,453.00				

Revenue:

2013 National Public Education Finance Survey for: 50913

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	10,088.60
Student Act	0.00
Other Local	16,389.21
Textbook	0.00
Summer	0.00
Total local	26,477.81

Int Rev	0.00
State	824,805.33
Federal:	
Direct	0.00
Thr St	379,939.15
Thr Int	0.00
Thr Oth	1,241.16
Total	381,180.31
Othr Fin Source	0.00
Total Revenue	1,232,463.45

Average Daily Attendance: 101.20 **Noor International Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	64,198.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	378,001.59	86,871.01	2,073.56	450.00	465,322.60
Pupils Support	0.00	0.00	25,194.28	0.00	0.00	0.00	25,194.28
Inst Staff Sup	0.00	0.00	78,545.63	8,600.07	149,116.83	0.00	87,145.70
Gen Adm	0.00	0.00	57,406.42	7,611.44	0.00	2,781.50	67,799.36
Sch Adm	0.00	0.00	20,670.26	0.00	0.00	0.00	20,670.26
Opns & Maint	0.00	0.00	127,925.24	16,039.15	0.00	8,847.00	152,811.39
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	81,440.07	1,513.79	0.00	1,084.85	84,038.71
Support Total	0.00	0.00	391,181.90	33,764.45	149,116.83	12,713.35	437,659.70
Food Service	0.00	0.00	9,438.04	34,164.48	0.00	618.00	44,220.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	947,202.82

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	12,591.94		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	151,190.39	**Total Expenditures`**	1,110,985.15

Revenue:

2013 National Public Education Finance Survey for: 51000

Property Tax	2,483,985.07
No Prop Tax	303.33
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,150.55
Food Serv	0.00
Student Act	0.00
Other Local	286,625.37
Textbook	0.00
Summer	0.00
Total local	2,786,064.32

Int Rev	143,116.09
State	1,297,192.57
Federal:	
Direct	0.00
Thr St	1,001,237.99
Thr Int	0.00
Thr Oth	0.00
Total	1,001,237.99
Othr Fin Source	0.00
Total Revenue	5,227,610.97

Average Daily Attendance: 40.31 **Manistee ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	285,686.49		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	513,525.77	342,634.99	14,180.54	19,358.19	0.00	0.00	889,699.49
Pupils Support	1,191,883.54	683,446.32	155,906.76	26,022.52	0.00	5,796.38	2,063,055.52
Inst Staff Sup	318,166.46	200,926.92	221,935.22	27,760.89	0.00	1,011.75	769,801.24
Gen Adm	68,242.71	35,029.68	36,747.09	4,621.33	0.00	17,484.26	162,125.07
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	29,239.30	22,658.26	111,166.28	40,677.73	13,338.00	182.00	203,923.57
Transport	42,200.55	16,444.66	165,481.35	166.19	0.00	16.00	224,308.75
Other Support	268,053.65	153,508.56	122,905.28	20,692.79	442.00	27,059.15	592,219.43
Support Total	1,917,786.21	1,112,014.40	814,141.98	119,941.45	13,780.00	51,549.54	4,015,433.58
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,905,133.07

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,742.50		
Debt Service Interest	25,704.28	Debt Service Principal	46,984.77	Debt Service Total	72,689.05
Community Services	4,404.86		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	14,185.27	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,780.00	**Total Expenditures`** 4,926,060.43

2013 National Public Education Finance Survey for: 51020

Bear Lake Schools

Average Daily Attendance: 328.44

Revenue:

Property Tax	1,296,136.62
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	6,072.64
Investment	814.72
Food Serv	35,090.68
Student Act	16,867.00
Other Local	94,265.03
Textbook	0.00
Summer	0.00
Total local	1,443,174.05

Int Rev	18,667.00
State	1,876,664.50
Federal:	
Direct	11,524.00
Thr St	211,107.70
Thr Int	0.00
Thr Oth	11,032.00
Total	233,663.70
Othr Fin Source	1,900.00
Total Revenue	3,572,169.25

Reg Teacher Salaries	900,873.85		
SE Teacher Salaries	125,714.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	33,957.23	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,156.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,183,426.97	638,830.51	98,880.40	26,491.45	0.00	9,823.18	1,957,452.51
Pupils Support	18,850.70	10,015.17	39.55	625.00	0.00	0.00	29,530.42
Inst Staff Sup	0.00	0.00	8,816.37	577.14	0.00	0.00	9,393.51
Gen Adm	62,600.00	32,435.16	18,073.97	6,595.50	0.00	2,919.00	122,623.63
Sch Adm	110,369.51	63,333.27	2,677.82	5,901.47	0.00	467.50	182,749.57
Opns & Maint	68,851.01	60,896.21	60,986.72	107,013.60	0.00	1,900.00	299,647.54
Transport	75,492.10	30,503.21	30,069.05	48,960.94	0.00	370.00	185,395.30
Other Support	0.00	0.00	141,387.46	6,050.63	56,594.76	5,539.39	152,977.48
Support Total	336,163.32	197,183.02	262,050.94	175,724.28	56,594.76	11,195.89	982,317.45
Food Service	59,524.94	23,956.12	2,065.48	77,747.43	9,993.11	1,007.74	164,301.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,104,071.67

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	175,857.47	Debt Service Principal	274,632.57
Debt Service Total	450,490.04		
Community Services	83,575.54		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	78,634.59	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 66,587.87

Total Expenditures` 3,254,235.08

2013 National Public Education Finance Survey for: 51045

Kaleva Norman Dickson School District

Average Daily Attendance: 543.53

Revenue:

Property Tax	3,007,465.55
No Prop Tax	127.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,445.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,007.84
Food Serv	32,731.83
Student Act	34,752.88
Other Local	80,679.09
Textbook	0.00
Summer	0.00
Total local	3,160,209.89

Int Rev	40,283.00
State	2,921,756.01
Federal:	
Direct	0.00
Thr St	527,747.90
Thr Int	78,972.06
Thr Oth	25,009.00
Total	631,728.96
Othr Fin Source	2,158,599.64
Total Revenue	6,753,977.86

Reg Teacher Salaries	1,300,935.99		
SE Teacher Salaries	268,048.67		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	86,401.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,826.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,904,053.82	1,095,351.36	147,653.01	65,690.91	21,616.00	4,952.15	3,217,701.25
Pupils Support	123,581.80	54,279.44	162.00	1,171.19	0.00	0.00	179,194.43
Inst Staff Sup	3,935.83	1,434.95	0.00	254.00	0.00	0.00	5,624.78
Gen Adm	108,827.49	62,430.83	54,209.42	5,886.30	0.00	8,196.96	239,551.00
Sch Adm	178,395.45	99,627.40	17,072.71	7,033.55	0.00	590.00	302,719.11
Opns & Maint	131,251.90	106,300.46	131,204.03	238,135.87	0.00	490.48	607,382.74
Transport	178,938.09	96,655.20	21,617.26	119,076.40	0.00	375.00	416,661.95
Other Support	16,297.98	8,153.52	215,478.14	5,852.49	89,868.19	10,205.09	255,987.22
Support Total	741,228.54	428,881.80	439,743.56	377,409.80	89,868.19	19,857.53	2,007,121.23
Food Service	123,058.06	68,365.46	12,631.84	163,961.46	0.00	1,015.04	369,031.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,593,854.34

Facilities Acq. & Construction	Property	21,616.00			
	Equipment	0.00	0.00		
Debt Service Interest	381,706.61	Debt Service Principal	624,686.82	Debt Service Total	1,006,393.43
Community Services	10,202.59		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	208,020.86	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	133,100.19	**Total Expenditures`**	5,737,157.12

Revenue:

2013 National Public Education Finance Survey for: 51060

Property Tax	3,960,224.36
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,409.37
Food Serv	65,067.82
Student Act	27,543.35
Other Local	239,748.81
Textbook	0.00
Summer	0.00
Total local	4,294,993.71

Int Rev	4,885.00
State	533,679.47
Federal:	
Direct	0.00
Thr St	224,088.17
Thr Int	334.31
Thr Oth	11,983.00
Total	236,405.48
Othr Fin Source	133,650.00
Total Revenue	5,069,963.66

Average Daily Attendance: 359.70 **Onekama Consolidated Schools**

Reg Teacher Salaries	912,640.31		
SE Teacher Salaries	157,030.04		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,920.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,599.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,265,240.33	749,727.99	188,619.24	42,140.47	0.00	7,178.34	2,252,906.37
Pupils Support	31,329.38	18,102.13	0.00	86.97	0.00	0.00	49,518.48
Inst Staff Sup	3,013.76	1,186.16	3,529.10	2,646.32	0.00	0.00	10,375.34
Gen Adm	102,214.42	72,361.40	29,457.47	10,532.24	0.00	4,840.80	219,406.33
Sch Adm	115,237.50	59,986.00	0.00	3,735.31	0.00	1,195.00	180,153.81
Opns & Maint	65,454.22	35,946.26	179,386.20	170,351.15	0.00	853.53	451,991.36
Transport	35,659.60	11,784.29	83,691.10	30,446.86	0.00	487.50	162,069.35
Other Support	4,077.19	311.91	202,977.77	6,766.05	5,199.90	18,253.95	232,386.87
Support Total	356,986.07	199,678.15	499,041.64	224,564.90	5,199.90	25,630.78	1,305,901.54
Food Service	40,127.98	19,208.03	44,860.75	84,354.39	0.00	2,135.24	190,686.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,749,494.30

Facilities Acq. & Construction			Property	0.00	
			Equipment	9,993.00	14,658.00
Debt Service Interest	667,343.39	Debt Service Principal	554,296.00		Debt Service Total 1,221,639.39
Community Services	166,827.95			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	86,369.57	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,192.90 **Total Expenditures`** 3,946,173.15

Revenue:

2013 National Public Education Finance Survey for: 51070

Property Tax	5,240,861.92
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	30,855.00
LEA Tuition	8,800.00
Ind Trans	14,858.30
LEA Trans	0.00
Investment	67,053.39
Food Serv	209,543.82
Student Act	26,881.56
Other Local	193,654.72
Textbook	0.00
Summer	0.00
Total local	5,783,708.71

Int Rev	830,800.29
State	8,713,643.09
Federal:	
Direct	42,011.95
Thr St	886,115.82
Thr Int	0.00
Thr Oth	81,575.41
Total	1,009,703.18
Othr Fin Source	3,209,115.00
Total Revenue	16,337,855.27

Average Daily Attendance: 1,560.72

Manistee Area Public Schools

Reg Teacher Salaries	4,446,737.73		
SE Teacher Salaries	408,236.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	55,108.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	370.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,307,283.94	2,819,741.98	712,027.38	462,250.33	0.00	38,212.32	9,339,515.95
Pupils Support	343,580.53	178,079.95	34,125.00	364.00	0.00	34.69	556,184.17
Inst Staff Sup	54,265.82	20,581.30	60,353.40	6,145.92	0.00	0.00	141,346.44
Gen Adm	145,409.00	64,685.84	184,471.49	1,704.20	0.00	4,095.24	400,365.77
Sch Adm	639,112.94	333,019.72	157,929.39	2,266.44	0.00	6,645.10	1,138,973.59
Opns & Maint	353,387.74	217,184.80	378,292.99	332,810.10	27,450.66	2,456.28	1,284,131.91
Transport	305,721.32	206,220.37	100,052.00	148,989.46	291,336.00	6,234.83	767,217.98
Other Support	359,450.84	196,131.37	100,375.66	10,728.47	0.00	30,893.88	697,580.22
Support Total	2,200,928.19	1,215,903.35	1,015,599.93	503,008.59	318,786.66	50,360.02	4,985,800.08
Food Service	212,546.48	138,638.89	14,439.11	366,798.78	28,980.57	4,012.81	736,436.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,061,752.10

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 2,347,950.84

Debt Service Interest	638,727.26	Debt Service Principal	958,305.27
Community Services	215,667.05		

Debt Service Total 1,597,032.53

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	346,096.27	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 347,767.23

Total Expenditures` 17,973,137.22

2013 National Public Education Finance Survey for: 51903

Casman Alternative Academy

Average Daily Attendance: 79.39

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	124.00
Ind Trans	0.00
LEA Trans	0.00
Investment	80.55
Food Serv	0.00
Student Act	0.00
Other Local	90,480.45
Textbook	0.00
Summer	0.00
Total local	90,561.00

Int Rev	0.00
State	639,918.48
Federal:	
Direct	0.00
Thr St	55,840.42
Thr Int	0.00
Thr Oth	0.00
Total	55,840.42
Othr Fin Source	0.00
Total Revenue	786,319.90

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,942.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	5,418.76	365,505.83	44,272.27	0.00	0.00	415,196.86
Pupils Support	0.00	0.00	36,667.98	1,902.97	0.00	0.00	38,570.95
Inst Staff Sup	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
Gen Adm	0.00	0.00	156,303.87	2,092.18	0.00	2,529.00	160,925.05
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	44,026.12	44,305.58	0.00	0.00	88,331.70
Transport	0.00	0.00	44,504.00	0.00	0.00	0.00	44,504.00
Other Support	0.00	0.00	45,850.31	2,016.97	21,548.06	1,311.27	49,178.55
Support Total	0.00	0.00	329,352.28	50,317.70	21,548.06	3,840.27	383,510.25
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 798,707.11

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	7,242.30	Debt Service Principal	11,228.22	Debt Service Total	18,470.52
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	46,332.17	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 21,548.06	**Total Expenditures`** 820,255.17

Revenue:

2013 National Public Education Finance Survey for: 52000

Property Tax	6,349,420.09
No Prop Tax	9,942.03
Other Prop	0.00
Other Non	62,852.37
Ind. Tuition	0.00
LEA Tuition	59,325.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,237.20
Food Serv	0.00
Student Act	0.00
Other Local	1,467,594.02
Textbook	0.00
Summer	0.00
Total local	7,901,045.71

Int Rev	0.00
State	2,334,692.83
Federal:	
Direct	0.00
Thr St	9,040,839.89
Thr Int	102,021.22
Thr Oth	0.00
Total	9,142,861.11
Othr Fin Source	600.00
Total Revenue	19,378,599.65

Average Daily Attendance: 63.87 **Marquette-Alger RESA**

Reg Teacher Salaries	64,462.29		
SE Teacher Salaries	251,367.76		
VE Teacher Salaries	12,015.18	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,536.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	463,308.58	300,513.38	161,749.24	35,089.95	6,531.47	715.65	961,376.80
Pupils Support	1,392,909.31	833,698.85	243,859.23	25,769.19	0.00	110.00	2,496,346.58
Inst Staff Sup	308,819.40	189,083.20	490,838.39	48,145.93	17,236.97	3,820.75	1,040,707.67
Gen Adm	192,048.38	102,787.25	44,215.46	5,684.03	0.00	18,797.89	363,533.01
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	74,939.20	50,150.58	134,843.72	38,141.28	63,763.72	0.00	298,074.78
Transport	0.00	0.00	4,290.90	1,090.96	22,215.00	0.00	5,381.86
Other Support	2,457,561.76	1,392,459.13	3,511,964.20	44,254.55	57,044.61	56,368.51	7,462,608.15
Support Total	4,426,278.05	2,568,179.01	4,430,011.90	163,085.94	160,260.30	79,097.15	11,666,652.05
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		12,628,028.85

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	1,486.15	Debt Service Principal	31,212.67			Debt Service Total	32,698.82
Community Services	394,452.98				1,478.83		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	131,369.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	168,270.60	**Total Expenditures`**	13,190,752.43

Revenue:

2013 National Public Education Finance Survey for: 52015

Property Tax	3,630,677.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	36,426.46
Ind. Tuition	0.00
LEA Tuition	72,177.65
Ind Trans	0.00
LEA Trans	0.00
Investment	6,909.77
Food Serv	199,970.21
Student Act	125,744.50
Other Local	80,093.29
Textbook	0.00
Summer	0.00
Total local	4,079,821.76

Int Rev	8,072.40
State	7,458,931.39
Federal:	
Direct	0.00
Thr St	307,037.48
Thr Int	37,274.39
Thr Oth	25,235.56
Total	369,547.43
Othr Fin Source	3,432,139.75
Total Revenue	11,916,372.98

Average Daily Attendance: 1,090.04

NICE Community School District

Reg Teacher Salaries	2,955,881.04		
SE Teacher Salaries	552,064.15		
VE Teacher Salaries	153,742.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	34,613.75	Tuition Pd to Other Sch Inside MI	78,245.73
Textbooks	9,089.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,098,463.05	2,270,290.11	172,236.18	181,145.31	0.00	125,824.80	6,847,959.45
Pupils Support	249,020.53	136,935.76	643.07	3,962.92	0.00	0.00	390,562.28
Inst Staff Sup	92,575.98	54,682.36	35,694.43	69,372.01	0.00	0.00	252,324.78
Gen Adm	107,976.00	40,254.80	29,186.36	11,615.29	0.00	10,016.12	199,048.57
Sch Adm	275,831.97	122,975.46	5,474.13	12,219.25	0.00	0.00	416,500.81
Opns & Maint	275,819.80	138,421.69	91,663.65	355,742.34	7,303.73	445.99	862,093.47
Transport	303,011.07	136,276.79	29,257.55	106,662.54	78,314.00	7,890.58	583,098.53
Other Support	120,610.83	70,297.93	21,992.56	0.00	0.00	40,826.56	253,727.88
Support Total	1,424,846.18	699,844.79	213,911.75	559,574.35	85,617.73	59,179.25	2,957,356.32
Food Service	96,289.57	56,888.83	10,409.74	211,971.67	0.00	3,519.39	379,079.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,184,394.97

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	564,333.08	
Debt Service Interest	206,582.30	Debt Service Principal	4,090,800.37			Debt Service Total	4,297,382.67
Community Services	30,104.39				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	121,277.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	85,617.73	**Total Expenditures`**	10,864,450.17

Revenue:

2013 National Public Education Finance Survey for: 52040

Property Tax	1,924,952.88
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,827.26
Ind. Tuition	10,351.00
LEA Tuition	0.00
Ind Trans	1,653.98
LEA Trans	0.00
Investment	8,322.31
Food Serv	71,171.09
Student Act	64,365.32
Other Local	146,462.47
Textbook	0.00
Summer	0.00
Total local	2,235,106.31

Int Rev	0.00
State	7,699,278.64
Federal:	
Direct	41,147.63
Thr St	1,004,076.72
Thr Int	0.00
Thr Oth	32,911.57
Total	1,078,135.92
Othr Fin Source	4,000.00
Total Revenue	11,012,520.87

Average Daily Attendance: 1,101.79

Gwinn Area Community Schools

Reg Teacher Salaries	3,135,575.81		
SE Teacher Salaries	609,369.28		
VE Teacher Salaries	4,405.65	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	200,822.61	Tuition Pd to Other Sch Inside MI	9,075.00
Textbooks	25,080.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,383,390.48	2,806,760.20	325,235.00	131,950.14	32,909.01	6,916.75	7,654,252.57
Pupils Support	218,712.75	131,268.74	14,857.09	1,113.92	0.00	0.00	365,952.50
Inst Staff Sup	104,665.45	51,107.98	25,148.49	8,327.70	0.00	0.00	189,249.62
Gen Adm	151,166.41	94,740.34	54,945.79	3,210.88	0.00	7,989.12	312,052.54
Sch Adm	430,384.00	229,444.80	54,522.15	6,043.81	0.00	1,145.00	721,539.76
Opns & Maint	26,592.39	19,048.34	514,185.40	265,883.83	4,021.37	438.80	826,148.76
Transport	249,836.12	168,212.13	47,968.42	152,460.71	29.58	1,665.00	620,142.38
Other Support	238,080.04	137,580.51	91,889.04	10,490.81	0.00	26,245.80	504,286.20
Support Total	1,419,437.16	831,402.84	803,516.38	447,531.66	4,050.95	37,483.72	3,539,371.76
Food Service	189,201.86	108,165.33	10,349.79	252,938.75	26,160.55	3,165.28	563,821.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,757,445.34

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	57,602.22

Debt Service Interest	110,658.89	Debt Service Principal	256,474.81	Debt Service Total	367,133.70
Community Services	15,421.96		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	381,167.66	Title 5 Reg	0.00	Total Capital Exp.	63,120.51	**Total Expenditures`** 11,893,590.03
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 52090

Property Tax	2,539,499.66
No Prop Tax	8,640.15
Other Prop	0.00
Other Non	3,191.96
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,857.77
LEA Trans	37,717.51
Investment	9,219.04
Food Serv	388,228.15
Student Act	169,631.43
Other Local	233,797.19
Textbook	0.00
Summer	0.00
Total local	3,364,065.35

Int Rev	1,909.32
State	10,268,476.81
Federal:	
Direct	19,113.00
Thr St	575,164.09
Thr Int	0.00
Thr Oth	58,752.68
Total	653,029.77
Othr Fin Source	2,721.00
Total Revenue	14,287,481.25

Average Daily Attendance: 1,434.68

Negaunee Public Schools

Reg Teacher Salaries	3,710,802.23		
SE Teacher Salaries	560,612.00		
VE Teacher Salaries	147,069.83	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	50,406.28
Textbooks	27,858.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,084,101.15	2,666,794.06	166,677.49	141,512.64	127,537.79	39,792.69	8,098,878.03
Pupils Support	381,189.62	178,412.19	5,752.27	6,915.26	0.00	0.00	572,269.34
Inst Staff Sup	129,120.56	45,206.08	42,385.38	17,730.29	27,363.89	94.92	234,537.23
Gen Adm	151,962.26	66,614.45	42,358.25	10,015.72	0.00	7,787.94	278,738.62
Sch Adm	546,254.77	267,228.37	82,714.28	11,163.52	0.00	2,380.27	909,741.21
Opns & Maint	284,219.13	179,385.17	306,010.49	335,536.70	41,695.68	3.29	1,105,154.78
Transport	301,451.06	177,970.49	33,007.71	144,046.68	76,876.84	3,487.29	659,963.23
Other Support	201,858.06	158,440.26	28,876.76	3,425.06	1,099.00	36,588.83	429,188.97
Support Total	1,996,055.46	1,073,257.01	541,105.14	528,833.23	147,035.41	50,342.54	4,189,593.38
Food Service	270,810.95	142,419.96	4,262.68	502,170.45	0.00	2,728.74	922,392.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,210,864.19

			Facilities Acq. & Construction	Property	73,766.40		
				Equipment	88,170.52	266,081.70	
Debt Service Interest	252,877.40	Debt Service Principal	211,561.95			Debt Service Total	464,439.35
Community Services	52,246.16				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	179,208.97	0.00	0.00	Direct Cost Total	179,208.97
Title I Reg	109,969.80	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	436,510.12	**Total Expenditures`**	14,144,911.14

Revenue:

2013 National Public Education Finance Survey for: 52100

Property Tax	793,327.16
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	336.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	13,587.09
Investment	3,074.22
Food Serv	5,567.20
Student Act	0.00
Other Local	15,435.60
Textbook	0.00
Summer	0.00
Total local	817,740.18

Int Rev	0.00
State	63,981.87
Federal:	
Direct	15,555.90
Thr St	24,619.00
Thr Int	0.00
Thr Oth	1,630.30
Total	41,805.20
Othr Fin Source	13.70
Total Revenue	923,527.25

Average Daily Attendance: 40.48

Powell Township Schools

Reg Teacher Salaries	249,210.66		
SE Teacher Salaries	44,663.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,122.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	323,367.69	199,707.99	3,248.84	12,977.18	3,636.00	0.00	539,301.70
Pupils Support	0.00	0.00	8,123.85	0.00	0.00	0.00	8,123.85
Inst Staff Sup	17,132.54	15,001.41	811.83	77.66	0.00	0.00	33,023.44
Gen Adm	41,492.44	14,613.29	22,159.03	857.07	0.00	6,977.65	86,099.48
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	22,172.73	10,702.59	10,933.27	57,700.16	0.00	0.00	101,508.75
Transport	31,799.57	16,167.59	7,747.19	17,273.95	0.00	70.00	73,058.30
Other Support	2,300.00	734.00	4,045.28	0.00	0.00	21,251.63	28,330.91
Support Total	114,897.28	57,218.88	53,820.45	75,908.84	0.00	28,299.28	330,144.73
Food Service	19,454.41	19,735.77	733.30	19,082.36	0.00	571.80	59,577.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		929,024.07

Facilities Acq. & Construction	Property	0.00			
	Equipment	7,524.00	2,800.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	8,952.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,160.00
Total Expenditures`	942,984.07				

Revenue:

2013 National Public Education Finance Survey for: 52110

Property Tax	3,345,496.23
No Prop Tax	6,134.85
Other Prop	0.00
Other Non	10,601.38
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,723.98
Food Serv	26,112.37
Student Act	3,307.60
Other Local	38,167.32
Textbook	0.00
Summer	0.00
Total local	3,437,543.73

Int Rev	3,788.11
State	73,829.21
Federal:	
Direct	13,674.00
Thr St	85,844.14
Thr Int	153,847.05
Thr Oth	16,326.77
Total	269,691.96
Othr Fin Source	6,499.09
Total Revenue	3,784,853.01

Average Daily Attendance: 123.32

Republic-Michigamme Schools

Reg Teacher Salaries	484,128.41		
SE Teacher Salaries	28,050.34		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	8,654.83	Tuition Pd to Other Sch Inside MI	624.00
Textbooks	59.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	680,800.56	349,758.63	9,577.89	18,787.10	0.00	715.00	1,059,639.18
Pupils Support	10,893.26	5,963.83	41,923.25	32.97	0.00	0.00	58,813.31
Inst Staff Sup	5,677.90	2,768.77	1,001.01	893.60	0.00	0.00	10,341.28
Gen Adm	47,655.66	36,658.92	33,154.24	2,846.89	668.17	6,572.01	126,887.72
Sch Adm	30,982.18	14,363.91	726.00	943.48	0.00	0.00	47,015.57
Opns & Maint	68,577.85	38,983.33	61,340.70	85,196.62	18,446.98	369.99	254,468.49
Transport	33,652.83	12,170.23	22,372.30	18,534.80	69,950.00	824.75	87,554.91
Other Support	31,940.00	16,951.47	6,990.55	328.06	742.00	12,456.71	68,666.79
Support Total	229,379.68	127,860.46	167,508.05	108,776.42	89,807.15	20,223.46	653,748.07
Food Service	33,997.00	11,437.41	269.00	27,405.81	4,037.00	1,328.64	74,437.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,787,825.11

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 2,756,227.54

Debt Service Interest	159,250.49	Debt Service Principal	388,747.57	Debt Service Total	547,998.06
Community Services	22,384.53		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	38,082.00	Title 5 Reg	0.00	Total Capital Exp.	93,844.15	**Total Expenditures`** 4,660,281.33
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 52160

Property Tax	333,994.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	5,107.05
Investment	691.00
Food Serv	1,627.02
Student Act	0.00
Other Local	4,360.49
Textbook	0.00
Summer	0.00
Total local	340,672.56

Int Rev	0.00
State	13,526.11
Federal:	
Direct	18,022.00
Thr St	8,108.21
Thr Int	0.00
Thr Oth	267.67
Total	26,397.88
Othr Fin Source	0.00
Total Revenue	380,596.55

Average Daily Attendance: 11.04

Wells Township School District

Reg Teacher Salaries	92,274.45		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,162.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	532.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	100,736.45	60,137.86	822.08	2,473.81	1,819.96	0.00	164,170.20
Pupils Support	0.00	0.00	90.00	0.00	0.00	0.00	90.00
Inst Staff Sup	0.00	0.00	265.87	1,701.52	0.00	0.00	1,967.39
Gen Adm	0.00	0.00	9,348.29	0.00	0.00	931.00	10,279.29
Sch Adm	23,900.10	11,723.70	4,404.27	129.83	0.00	50.00	40,207.90
Opns & Maint	10,025.00	3,875.60	13,700.64	24,418.90	0.00	0.00	52,020.14
Transport	18,458.00	11,707.81	4,667.36	11,746.18	298.00	0.00	46,579.35
Other Support	0.00	0.00	719.00	0.00	0.00	494.70	1,213.70
Support Total	52,383.10	27,307.11	33,195.43	37,996.43	298.00	1,475.70	152,357.77
Food Service	11,810.00	8,417.40	1,603.00	5,468.54	0.00	300.00	27,598.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	344,126.91

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	15,998.00
Debt Service Interest	2,761.13	Debt Service Principal	6,813.48		Debt Service Total 9,574.61
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,117.96 **Total Expenditures`** 362,242.87

2013 National Public Education Finance Survey for: 52170

Marquette Area Public Schools

Average Daily Attendance: 2,865.28

Revenue:

Property Tax	9,339,645.35
No Prop Tax	44,937.31
Other Prop	0.00
Other Non	4,009.68
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	83,641.04
LEA Trans	2,485.30
Investment	65,678.05
Food Serv	466,190.88
Student Act	213,601.40
Other Local	457,848.33
Textbook	0.00
Summer	0.00
Total local	10,675,552.04

Int Rev	0.00
State	15,351,102.86
Federal:	
Direct	100,733.06
Thr St	890,744.94
Thr Int	0.00
Thr Oth	75,298.53
Total	1,066,776.53
Othr Fin Source	3,285,830.00
Total Revenue	27,093,431.43

Reg Teacher Salaries	7,512,771.77		
SE Teacher Salaries	1,267,242.85		
VE Teacher Salaries	152,804.90	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	241,663.99	Tuition Pd to Other Sch Inside MI	93,408.00
Textbooks	45,899.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,359,480.11	5,618,705.25	583,913.89	387,116.62	39,968.13	39,374.48	16,988,590.35
Pupils Support	1,324,662.89	694,365.74	319,667.14	9,493.76	4,297.00	25.00	2,348,214.53
Inst Staff Sup	244,708.43	103,682.68	155,846.54	22,940.98	1,083.00	125.00	527,303.63
Gen Adm	209,947.62	104,210.75	85,576.80	11,101.14	459.00	25,245.72	436,082.03
Sch Adm	943,714.30	548,369.89	5,948.68	9,293.12	0.00	5,370.00	1,512,695.99
Opns & Maint	735,961.66	465,478.42	455,207.76	898,171.57	21,119.38	3,519.38	2,558,338.79
Transport	517,152.88	313,523.37	118,989.38	208,839.53	163,250.00	2,005.45	1,160,510.61
Other Support	470,689.48	266,597.01	246,302.18	7,756.65	9,062.26	175,592.00	1,166,937.32
Support Total	4,446,837.26	2,496,227.86	1,387,538.48	1,167,596.75	199,270.64	211,882.55	9,710,082.90
Food Service	232,166.52	121,936.68	15,079.54	521,646.78	44,807.04	9,560.63	900,390.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 27,599,063.40

Facilities Acq. & Construction: Property 16,137.25; Equipment 0.00; 22,604.20

Debt Service Interest	177,805.64	Debt Service Principal	789,442.84			Debt Service Total	967,248.48
Community Services	153,333.07				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	349,554.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	300,183.06	**Total Expenditures`**	28,075,183.73

Revenue:

2013 National Public Education Finance Survey for: 52180

Property Tax	1,164,118.67
No Prop Tax	12,417.68
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,215.00
LEA Tuition	88,198.09
Ind Trans	0.00
LEA Trans	0.00
Investment	11,730.89
Food Serv	0.00
Student Act	74,441.92
Other Local	127,356.94
Textbook	0.00
Summer	0.00
Total local	1,408,281.10

Int Rev	0.00
State	5,890,520.14
Federal:	
Direct	11,418.00
Thr St	228,980.49
Thr Int	0.00
Thr Oth	0.00
Total	240,398.49
Othr Fin Source	109,452.20
Total Revenue	7,539,199.73

Average Daily Attendance: 777.40

Ishpeming Public School District No. 1

Reg Teacher Salaries	1,762,781.37		
SE Teacher Salaries	274,804.46		
VE Teacher Salaries	79,229.30	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	170,300.26	Tuition Pd to Other Sch Inside MI	77,036.34
Textbooks	12,705.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,784,717.91	1,540,606.18	71,804.24	102,925.85	10,979.89	7,070.37	4,507,124.55
Pupils Support	157,006.95	89,593.43	87,088.91	5,028.47	0.00	217.56	338,935.32
Inst Staff Sup	103,751.75	40,796.35	63,035.45	31,017.59	1,466.94	0.00	238,601.14
Gen Adm	131,947.63	69,268.39	38,320.00	2,704.17	0.00	5,638.95	247,879.14
Sch Adm	173,754.19	80,071.85	0.00	1,777.66	0.00	389.19	255,992.89
Opns & Maint	70,721.75	38,591.73	253,381.87	288,643.06	24,416.63	2,375.00	653,713.41
Transport	119,833.41	45,002.62	34,964.66	59,229.65	75,298.00	3,578.50	262,608.84
Other Support	113,830.36	67,526.68	13,874.02	1,009.00	0.00	33,923.01	230,163.07
Support Total	870,846.04	430,851.05	490,664.91	389,409.60	101,181.57	46,122.21	2,227,893.81
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,735,018.36

			Facilities Acq. & Construction	Property	82,834.52		
				Equipment	0.00	407,965.62	
Debt Service Interest	160,569.86	Debt Service Principal	310,891.84			Debt Service Total	471,461.70
Community Services	45,499.24				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	194,041.43	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	194,995.98	**Total Expenditures`**	7,383,479.20

Revenue:

2013 National Public Education Finance Survey for: 52901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16.66
Food Serv	26,585.53
Student Act	0.00
Other Local	65,474.76
Textbook	0.00
Summer	0.00
Total local	92,076.95

Int Rev	0.00
State	2,031,392.95
Federal:	
Direct	25,317.00
Thr St	158,113.46
Thr Int	84,014.12
Thr Oth	0.00
Total	267,444.58
Othr Fin Source	0.00
Total Revenue	2,390,914.48

Average Daily Attendance: 248.92 **North Star Academy**

Reg Teacher Salaries	442,609.78		
SE Teacher Salaries	70,579.96		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	48,334.69	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,007.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	674,357.02	324,151.08	118,393.91	29,898.58	0.00	5,733.14	1,152,533.73
Pupils Support	0.00	0.00	31,493.61	0.00	0.00	0.00	31,493.61
Inst Staff Sup	5,110.00	1,749.97	2,561.03	368.35	0.00	0.00	9,789.35
Gen Adm	5,368.95	2,772.57	117,101.00	1,245.76	0.00	66,034.98	192,523.26
Sch Adm	133,910.65	60,889.69	4,699.10	1,801.01	0.00	0.00	201,300.45
Opns & Maint	0.00	0.00	119,539.96	28,531.87	14,012.94	0.00	148,071.83
Transport	0.00	0.00	110,555.10	0.00	0.00	0.00	110,555.10
Other Support	0.00	0.00	23,715.97	0.00	0.00	16,780.31	40,496.28
Support Total	144,389.60	65,412.23	409,665.77	31,946.99	14,012.94	82,815.29	734,229.88
Food Service	10,773.83	3,916.43	0.00	97,623.38	0.00	462.93	112,776.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,999,540.18

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 82,000.00

Debt Service Interest	178,714.55	Debt Service Principal	158,202.73	Debt Service Total	336,917.28
Community Services	7,337.80		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	79,208.20	Title 5 Reg	0.00	Total Capital Exp.	14,012.94	**Total Expenditures`** 2,102,890.92
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 53000

West Shore Educational Service District

Average Daily Attendance: 121.15

Revenue:

Property Tax	10,120,249.47
No Prop Tax	0.00
Other Prop	0.00
Other Non	42,634.14
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	29,642.70
Food Serv	2.80
Student Act	0.00
Other Local	843,282.61
Textbook	0.00
Summer	0.00
Total local	11,035,811.72

Int Rev	0.00
State	6,538,067.21
Federal:	
Direct	21,545.00
Thr St	2,728,851.72
Thr Int	0.00
Thr Oth	0.00
Total	2,750,396.72
Othr Fin Source	15,647.54
Total Revenue	20,324,275.65

Reg Teacher Salaries	0.00		
SE Teacher Salaries	864,079.50		
VE Teacher Salaries	491,647.26	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	48,327.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,155,811.21	1,591,823.26	422,271.28	275,889.89	97,452.74	18,747.93	4,464,543.57
Pupils Support	2,903,592.42	1,847,222.87	174,979.58	71,056.22	0.00	5,135.34	5,001,986.43
Inst Staff Sup	1,424,642.42	781,256.59	392,982.20	156,551.44	22,201.60	7,461.93	2,762,894.58
Gen Adm	122,064.00	49,372.85	83,430.65	5,756.55	0.00	17,306.61	277,930.66
Sch Adm	8.59	0.58	5,063.91	905.82	0.00	0.00	5,978.90
Opns & Maint	121,337.87	73,500.56	325,712.81	117,854.69	34,403.50	0.00	638,405.93
Transport	466,878.89	377,434.06	84,501.07	153,183.62	575,380.00	1,199.90	1,083,197.54
Other Support	874,002.93	491,733.32	280,718.39	29,967.07	9,325.55	53,908.52	1,730,330.23
Support Total	5,912,527.12	3,620,520.83	1,347,388.61	535,275.41	641,310.65	85,012.30	11,500,724.27
Food Service	6,010.29	6,690.27	12,250.35	0.00	0.00	0.00	24,950.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,990,218.75

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	958.46	Debt Service Principal	21,423.10	Debt Service Total	22,381.56
Community Services	312,369.36		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	738,763.39	**Total Expenditures`** 17,041,351.50
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 53010

Property Tax	3,232,597.94
No Prop Tax	287.78
Other Prop	0.00
Other Non	2,667.65
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	39,132.49
LEA Trans	0.00
Investment	73,453.43
Food Serv	94,367.78
Student Act	50,817.36
Other Local	308,904.31
Textbook	0.00
Summer	0.00
Total local	3,802,228.74

Int Rev	123,156.50
State	8,791,714.67
Federal:	
Direct	0.00
Thr St	1,003,318.59
Thr Int	84,967.00
Thr Oth	53,475.42
Total	1,141,761.01
Othr Fin Source	0.00
Total Revenue	13,858,860.92

Average Daily Attendance: 1,303.64

Mason County Central Schools

Reg Teacher Salaries	3,747,679.25		
SE Teacher Salaries	456,694.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	164,923.64	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	33.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,799,495.09	2,423,087.87	850,041.88	200,160.41	0.00	18,185.20	8,290,970.45
Pupils Support	153,310.94	53,419.62	793.42	2,210.60	0.00	0.00	209,734.58
Inst Staff Sup	68,450.99	35,932.75	7,172.39	3,871.32	0.00	0.00	115,427.45
Gen Adm	106,971.57	121,089.21	57,488.63	12,310.12	0.00	13,649.26	311,508.79
Sch Adm	415,350.35	210,116.79	1,229.82	3,119.45	0.00	980.00	630,796.41
Opns & Maint	4,362.00	883.72	683,748.84	321,802.44	0.00	1,140.00	1,011,937.00
Transport	254,723.16	91,154.41	229,710.42	232,458.61	0.00	892.74	808,939.34
Other Support	175,249.75	57,121.78	104,492.24	15,672.02	0.00	9,917.10	362,452.89
Support Total	1,178,418.76	569,718.28	1,084,635.76	591,444.56	0.00	26,579.10	3,450,796.46
Food Service	169,719.16	98,208.77	67,163.23	320,521.73	0.00	5,573.81	661,186.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		12,402,953.61

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	626,240.60	Debt Service Principal	987,603.11		Debt Service Total 1,613,843.71
Community Services	624,969.04			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	97,406.75	0.00	0.00 Direct Cost Total 97,406.75
Title I Reg	257,988.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 13,125,329.40

Revenue:

2013 National Public Education Finance Survey for: 53020

Property Tax	1,675,972.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	8.51
Ind. Tuition	601.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,093.61
Food Serv	38,569.64
Student Act	21,446.26
Other Local	44,118.84
Textbook	0.00
Summer	0.00
Total local	1,781,809.94

Int Rev	0.00
State	2,536,799.93
Federal:	
Direct	0.00
Thr St	409,748.19
Thr Int	5,849.77
Thr Oth	16,400.29
Total	431,998.25
Othr Fin Source	0.00
Total Revenue	4,750,608.12

Average Daily Attendance: 433.32

Mason County Eastern Schools

Reg Teacher Salaries	1,146,148.50		
SE Teacher Salaries	119,748.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	138,932.66	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,411.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,517,499.25	906,621.87	184,237.23	29,581.15	975.00	5,492.03	2,643,431.53
Pupils Support	36,902.58	18,428.97	0.00	0.00	0.00	0.00	55,331.55
Inst Staff Sup	29,396.69	5,334.52	42,764.97	657.90	0.00	0.00	78,154.08
Gen Adm	116,860.60	65,751.65	40,391.94	2,293.85	0.00	4,203.54	229,501.58
Sch Adm	74,118.28	71,915.24	20,599.38	2,352.83	0.00	1,400.86	170,386.59
Opns & Maint	64,312.40	51,046.66	105,683.37	124,618.93	3,000.00	336.00	345,997.36
Transport	86,957.73	29,407.38	74,020.94	69,399.72	0.00	10,734.78	270,520.55
Other Support	0.00	0.00	80,671.18	11,608.88	3,161.30	16,409.30	108,689.36
Support Total	408,548.28	241,884.42	364,131.78	210,932.11	6,161.30	33,084.48	1,258,581.07
Food Service	71,767.73	37,982.73	14,323.48	104,601.59	0.00	1,174.79	229,850.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,131,862.92

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	13,598.55	
Debt Service Interest	90,947.50	Debt Service Principal	348,350.94			Debt Service Total	439,298.44
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	192,395.70	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,136.30	**Total Expenditures`**	4,152,597.77

Revenue:

2013 National Public Education Finance Survey for: 53030

Property Tax	122,886.82
No Prop Tax	69.85
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	853.23
Food Serv	0.00
Student Act	0.00
Other Local	72,643.00
Textbook	0.00
Summer	0.00
Total local	196,452.90

Int Rev	0.00
State	1,286.04
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	8,260.77
Total	8,260.77
Othr Fin Source	0.00
Total Revenue	205,999.71

Average Daily Attendance: 0.00

Free Soil Community Schools

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	16,715.18	1,291.78	28,928.43	257.30	0.00	164.26	47,356.95
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	9,605.00	3,683.94	14,480.10	25,184.25	0.00	61.50	53,014.79
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	6,146.25	0.00	0.00	1,281.33	7,427.58
Support Total	26,320.18	4,975.72	49,554.78	25,441.55	0.00	1,507.09	107,799.32
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 107,799.32

Facilities Acq. & Construction

Property	12,758.56
Equipment	27,258.75
	103,407.39

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	40,017.31	**Total Expenditures`**	251,224.02

2013 National Public Education Finance Survey for: 53040

Ludington Area School District

Average Daily Attendance: 2,064.48

Revenue:

Property Tax	14,554,775.90
No Prop Tax	0.00
Other Prop	0.00
Other Non	23,237.41
Ind. Tuition	8.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	69,524.01
Food Serv	115,059.23
Student Act	4,583.89
Other Local	487,853.03
Textbook	0.00
Summer	0.00
Total local	15,255,041.47

Int Rev	0.00
State	5,109,874.41
Federal:	
Direct	0.00
Thr St	1,247,875.27
Thr Int	0.00
Thr Oth	45,852.00
Total	1,293,727.27
Othr Fin Source	6,237,595.00
Total Revenue	21,658,643.15

Reg Teacher Salaries	5,644,454.03		
SE Teacher Salaries	835,245.40		
VE Teacher Salaries	154,147.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	584,835.08	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	33,293.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,014,440.44	4,192,438.50	1,028,896.77	154,744.35	47,774.75	33,463.97	13,423,984.03
Pupils Support	437,720.10	194,758.82	0.00	124.88	0.00	0.00	632,603.80
Inst Staff Sup	232,207.79	84,658.53	121,105.72	18,815.08	5,330.58	0.00	456,787.12
Gen Adm	170,660.83	65,275.93	57,541.37	3,306.04	0.00	19,348.78	316,132.95
Sch Adm	739,106.97	399,856.54	0.00	3,169.72	0.00	12,169.40	1,154,302.63
Opns & Maint	489,323.88	281,000.54	334,590.59	541,924.11	3,944.12	0.00	1,646,839.12
Transport	281,824.69	123,445.56	63,207.60	372,738.92	0.00	1,931.53	843,148.30
Other Support	203,717.89	98,057.86	158,111.61	3,194.31	0.00	215,714.91	678,796.58
Support Total	2,554,562.15	1,247,053.78	734,556.89	943,273.06	9,274.70	249,164.62	5,728,610.50
Food Service	183,157.05	75,372.29	14,434.90	393,674.11	14,167.42	52,456.78	719,095.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,871,689.66

			Facilities Acq. & Construction	Property	0.00		
				Equipment	2,154,660.84	348,930.22	
Debt Service Interest	424,572.11	Debt Service Principal	1,022,257.55			Debt Service Total	1,446,829.66
Community Services	119,836.59				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	520,785.87	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,225,877.71	**Total Expenditures`**	22,566,334.18

Revenue:

2013 National Public Education Finance Survey for: 54000

Property Tax	9,820,896.96
No Prop Tax	725.81
Other Prop	0.00
Other Non	181,298.78
Ind. Tuition	43,465.13
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	69,763.70
Investment	10,602.86
Food Serv	0.00
Student Act	77,348.96
Other Local	913,779.73
Textbook	0.00
Summer	0.00
Total local	11,048,118.23

Int Rev	0.00
State	6,842,199.52
Federal:	
Direct	35,295.00
Thr St	3,349,772.00
Thr Int	62,755.48
Thr Oth	0.00
Total	3,447,822.48
Othr Fin Source	5,515.00
Total Revenue	21,338,140.23

Average Daily Attendance: 284.81 **Mecosta-Osceola ISD**

Reg Teacher Salaries	198,381.35		
SE Teacher Salaries	1,867,914.33		
VE Teacher Salaries	761,580.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	61,552.99	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,900.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,161,827.38	2,699,495.99	258,387.18	470,499.52	44,890.05	475.00	7,590,685.07
Pupils Support	3,506,476.85	1,936,149.32	170,261.49	44,837.85	3,710.00	25.00	5,657,750.51
Inst Staff Sup	638,590.07	383,513.13	90,820.60	45,063.12	0.00	3,467.97	1,161,454.89
Gen Adm	162,068.40	94,940.23	67,543.87	16,789.89	0.00	19,399.24	360,741.63
Sch Adm	100,513.05	58,012.81	6,285.86	2,281.34	0.00	825.50	167,918.56
Opns & Maint	257,858.13	163,738.04	119,617.47	204,506.83	55,403.91	0.00	745,720.47
Transport	494,711.55	306,963.85	40,850.26	186,484.09	51,000.00	5,738.46	1,034,748.21
Other Support	809,166.90	460,601.16	370,120.33	32,761.21	26,171.08	17,282.19	1,689,931.79
Support Total	5,969,384.95	3,403,918.54	865,499.88	532,724.33	136,284.99	46,738.36	10,818,266.06
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,408,951.13

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	1,826.76	Debt Service Principal	38,366.34			Debt Service Total	40,193.10
Community Services	85,100.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	376,054.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	181,175.04	**Total Expenditures`**	18,675,226.69

2013 National Public Education Finance Survey for: 54010

Big Rapids Public Schools

Average Daily Attendance: 1,779.41

Revenue:

Property Tax	5,126,410.09
No Prop Tax	5,326.78
Other Prop	0.00
Other Non	7,758.35
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,774.55
Food Serv	344,595.65
Student Act	107,975.50
Other Local	162,401.69
Textbook	0.00
Summer	0.00
Total local	5,756,242.61

Int Rev	0.00
State	11,105,758.11
Federal:	
Direct	0.00
Thr St	1,209,301.18
Thr Int	95,777.86
Thr Oth	54,099.00
Total	1,359,178.04
Othr Fin Source	10,575.00
Total Revenue	18,221,178.76

Reg Teacher Salaries	4,415,048.16		
SE Teacher Salaries	561,115.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,188.18	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,918.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,070,476.57	3,477,417.69	374,356.59	211,167.60	9,619.01	19,257.00	10,152,675.45
Pupils Support	125,415.22	57,830.18	86,497.95	1,186.91	0.00	0.00	270,930.26
Inst Staff Sup	179,462.98	96,036.55	24,405.96	57,048.93	0.00	1,544.00	358,498.42
Gen Adm	158,537.36	79,713.18	52,908.73	2,069.82	0.00	70,855.90	364,084.99
Sch Adm	572,247.48	316,361.75	1,141.27	9,666.67	0.00	12,236.25	911,653.42
Opns & Maint	431,627.03	302,818.00	409,116.88	407,680.11	0.00	0.00	1,551,242.02
Transport	308,687.88	155,917.34	35,552.71	152,329.61	0.00	239.00	652,726.54
Other Support	302,812.28	223,654.20	83,659.45	55,602.59	54,297.67	38,625.46	704,353.98
Support Total	2,078,790.23	1,232,331.20	693,282.95	685,584.64	54,297.67	123,500.61	4,813,489.63
Food Service	304,684.61	220,610.49	10,207.34	502,336.50	300.57	1,020.00	1,038,858.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,005,024.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	14,081.00		
Debt Service Interest	721,939.12	Debt Service Principal	1,446,580.38	Debt Service Total	2,168,519.50
Community Services	66,957.95		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	64,217.25	**Total Expenditures`** 16,150,280.22
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 54025

Property Tax	7,764,762.02
No Prop Tax	45,312.24
Other Prop	0.00
Other Non	18,151.81
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,833.61
LEA Trans	0.00
Investment	69,532.26
Food Serv	285,679.77
Student Act	70,075.20
Other Local	216,704.24
Textbook	0.00
Summer	0.00
Total local	8,478,051.15

Int Rev	0.00
State	11,299,807.11
Federal:	
Direct	107,979.00
Thr St	1,623,256.68
Thr Int	0.00
Thr Oth	58,313.23
Total	1,789,548.91
Othr Fin Source	241,393.19
Total Revenue	21,567,407.17

Average Daily Attendance: 2,030.73

Chippewa Hills School District

Reg Teacher Salaries	5,747,459.31		
SE Teacher Salaries	796,285.27		
VE Teacher Salaries	66,853.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	483,154.86	Tuition Pd to Other Sch Inside MI	24,471.47
Textbooks	7,107.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,890,176.89	4,414,736.60	298,868.84	568,719.42	0.00	19,965.92	13,192,467.67
Pupils Support	235,612.50	102,934.92	50.00	691.90	0.00	0.00	339,289.32
Inst Staff Sup	54,185.99	35,577.41	87,323.88	4,746.46	0.00	0.00	181,833.74
Gen Adm	196,009.62	147,942.79	34,433.01	2,102.81	0.00	29,831.02	410,319.25
Sch Adm	757,974.93	451,375.11	10,275.07	28,404.09	0.00	3,318.00	1,251,347.20
Opns & Maint	368,997.83	240,714.64	349,319.53	520,071.25	0.00	0.00	1,479,103.25
Transport	619,283.77	406,170.21	43,467.34	402,222.84	237,487.16	0.00	1,471,144.16
Other Support	217,349.33	144,706.79	188,725.87	50,285.23	0.00	88,002.61	689,069.83
Support Total	2,449,413.97	1,529,421.87	713,594.70	1,008,524.58	237,487.16	121,151.63	5,822,106.75
Food Service	268,054.15	186,466.46	12,180.78	546,539.03	26,821.60	3,120.25	1,016,360.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,030,935.09

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	579,167.96	Debt Service Principal	1,614,494.67		Debt Service Total 2,193,662.63
Community Services	17,936.86			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	667,590.00	Title 5 Reg	0.00	Total Capital Exp.	264,308.76	**Total Expenditures`** 20,313,180.71
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 54040

Property Tax	2,365,389.85
No Prop Tax	17,429.95
Other Prop	0.00
Other Non	57,501.71
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	18,023.88
LEA Trans	0.00
Investment	7,634.60
Food Serv	107,649.32
Student Act	53,315.15
Other Local	285,843.43
Textbook	0.00
Summer	0.00
Total local	2,912,787.89

Int Rev	0.00
State	8,325,933.43
Federal:	
Direct	0.00
Thr St	1,178,885.67
Thr Int	3,378.15
Thr Oth	39,295.51
Total	1,221,559.33
Othr Fin Source	148,050.00
Total Revenue	12,460,280.65

Average Daily Attendance: 1,173.49

Morley Stanwood Community Schools

Reg Teacher Salaries	3,254,363.52		
SE Teacher Salaries	456,967.25		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	84,373.52	Tuition Pd to Other Sch Inside MI	11,610.39
Textbooks	88,115.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,380,653.26	2,782,151.99	214,242.09	215,002.18	24,743.61	15,380.48	7,607,430.00
Pupils Support	197,327.80	93,539.42	0.00	0.00	0.00	0.00	290,867.22
Inst Staff Sup	63,958.56	36,721.66	48,391.08	63,729.99	0.00	0.00	212,801.29
Gen Adm	163,482.54	79,837.76	40,835.13	4,403.13	0.00	10,195.89	298,754.45
Sch Adm	449,274.59	219,385.59	4,297.79	1,658.85	4,653.75	0.00	674,616.82
Opns & Maint	57,183.36	51,831.66	427,452.91	285,050.37	15,137.98	2,840.59	824,358.89
Transport	274,002.10	159,922.01	232,896.95	101,431.49	0.00	3,280.49	771,533.04
Other Support	111,645.37	52,861.31	114,335.15	0.00	0.00	25,943.30	304,785.13
Support Total	1,316,874.32	694,099.41	868,209.01	456,273.83	19,791.73	42,260.27	3,377,716.84
Food Service	150,312.15	95,510.85	121,881.52	281,270.80	5,265.11	980.08	649,955.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,635,102.24

Facilities Acq. & Construction			Property	18,670.00	
			Equipment	0.00	13,198.47
Debt Service Interest	272,856.96	Debt Service Principal	864,990.76		Debt Service Total 1,137,847.72
Community Services	75,939.37			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	557,976.68	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	68,470.45	**Total Expenditures`** 11,792,710.53

Revenue:

2013 National Public Education Finance Survey for: 54901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,241.51
Food Serv	58,171.07
Student Act	14,616.94
Other Local	47,928.17
Textbook	0.00
Summer	0.00
Total local	122,957.69

Int Rev	0.00
State	5,030,885.86
Federal:	
Direct	9,049.12
Thr St	439,308.66
Thr Int	0.00
Thr Oth	17,988.00
Total	466,345.78
Othr Fin Source	2,493,200.00
Total Revenue	5,620,189.33

Average Daily Attendance: 644.90 **Crossroads Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,321.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,036,712.32	85,487.85	39,777.65	8,606.25	3,130,806.42
Pupils Support	0.00	0.00	87,280.87	4,746.05	0.00	0.00	92,026.92
Inst Staff Sup	0.00	0.00	103,241.64	11,154.19	0.00	0.00	114,395.83
Gen Adm	33,999.96	4,065.68	235,253.35	83.96	360.00	3,902.85	277,305.80
Sch Adm	0.00	0.00	241,066.60	1,929.99	0.00	799.30	243,795.89
Opns & Maint	0.00	0.00	299,967.05	145,905.38	4,021.90	75.00	445,947.43
Transport	0.00	0.00	45,236.19	0.00	0.00	0.00	45,236.19
Other Support	0.00	0.00	406,025.62	17,954.69	25,025.79	4,663.62	428,643.93
Support Total	33,999.96	4,065.68	1,418,071.32	181,774.26	29,407.69	9,440.77	1,647,351.99
Food Service	0.00	0.00	131,888.63	148,828.02	9,041.06	10,249.51	290,966.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,069,124.57

Facilities Acq. & Construction			Property	25,756.02	
			Equipment	103,381.18	0.00
Debt Service Interest	322,931.94	Debt Service Principal	220,000.00		Debt Service Total 542,931.94
Community Services	531.41			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	160,050.11	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	207,363.60	**Total Expenditures`** 5,277,019.58

Revenue:

2013 National Public Education Finance Survey for: 55000

Property Tax	1,447,420.59
No Prop Tax	4,774.02
Other Prop	6,401.63
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	433.87
Food Serv	0.00
Student Act	0.00
Other Local	336,518.66
Textbook	0.00
Summer	0.00
Total local	1,795,548.77

Int Rev	0.00
State	1,384,598.13
Federal:	
Direct	122,698.28
Thr St	907,123.00
Thr Int	0.00
Thr Oth	0.00
Total	1,029,821.28
Othr Fin Source	0.00
Total Revenue	4,209,968.18

Average Daily Attendance: 30.18 **Menominee ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	175,802.34		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	320,492.07	161,336.20	41,893.26	9,923.12	4,677.99	380.00	534,024.65
Pupils Support	988,323.36	524,605.05	174,717.49	13,279.65	13,629.67	0.00	1,700,925.55
Inst Staff Sup	265,906.00	113,477.60	169,374.78	10,334.00	1,039.98	5,931.87	565,024.25
Gen Adm	110,665.38	67,017.19	118,609.35	7,629.15	1,897.77	15,480.42	319,401.49
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	53.75	17.62	77,603.70	14,628.32	1,020.00	0.00	92,303.39
Transport	115,469.89	44,904.54	27,491.52	50,246.19	74,950.00	0.00	238,112.14
Other Support	149,818.77	97,383.64	351,750.88	13,968.90	7,102.39	1,468.28	614,390.47
Support Total	1,630,237.15	847,405.64	919,547.72	110,086.21	99,639.81	22,880.57	3,530,157.29
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,064,181.94

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	144,515.72		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	104,317.80
Total Expenditures`	4,313,015.46				

2013 National Public Education Finance Survey for: 55010

Carney-Nadeau Public Schools

Average Daily Attendance: 215.63

Revenue:

Property Tax	465,870.31
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,945.49
Food Serv	23,185.10
Student Act	23,312.55
Other Local	198,865.55
Textbook	0.00
Summer	0.00
Total local	713,179.00

Int Rev	0.00
State	1,585,481.47
Federal:	
Direct	21,158.00
Thr St	131,448.00
Thr Int	0.00
Thr Oth	6,512.88
Total	159,118.88
Othr Fin Source	1,050.00
Total Revenue	2,457,779.35

Reg Teacher Salaries	626,366.16		
SE Teacher Salaries	69,899.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	37,512.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,618.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	903,155.97	533,916.82	23,066.69	22,878.22	0.00	11,615.55	1,494,633.25
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	16,478.85	5,287.71	500.00	64.95	0.00	649.24	22,980.75
Gen Adm	16,943.06	2,556.68	35,906.22	459.47	0.00	5,731.09	61,596.52
Sch Adm	84,674.41	52,226.38	5,994.78	1,722.73	0.00	1,664.67	146,282.97
Opns & Maint	52,630.74	26,752.87	61,353.50	58,589.25	6,264.96	0.00	199,326.36
Transport	60,055.56	26,111.89	14,069.04	44,420.22	5,000.00	617.63	145,274.34
Other Support	7,413.00	2,352.91	79,116.92	417.86	635.00	25,589.78	114,890.47
Support Total	238,195.62	115,288.44	196,940.46	105,674.48	11,899.96	34,252.41	690,351.41
Food Service	32,505.07	11,531.42	1,741.39	49,410.11	0.00	308.30	95,496.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,280,480.95

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	161,918.00			Debt Service Total	161,918.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	52,429.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,899.96	**Total Expenditures`**	2,292,380.91

Revenue:

2013 National Public Education Finance Survey for: 55100

Property Tax	2,840,446.82
No Prop Tax	16,852.35
Other Prop	0.00
Other Non	4,524.19
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,502.28
Food Serv	254,923.16
Student Act	0.00
Other Local	296,615.18
Textbook	0.00
Summer	0.00
Total local	3,431,863.98

Int Rev	0.00
State	9,879,835.53
Federal:	
Direct	0.00
Thr St	709,174.87
Thr Int	0.00
Thr Oth	45,625.20
Total	754,800.07
Othr Fin Source	3,503,152.26
Total Revenue	14,066,499.58

Average Daily Attendance: 1,427.21

Menominee Area Public Schools

Reg Teacher Salaries	3,617,240.36		
SE Teacher Salaries	585,423.55		
VE Teacher Salaries	277,872.50	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	221,968.70	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,752.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,278,313.04	3,134,932.95	196,504.88	73,121.83	14,462.13	19,211.43	8,702,084.13
Pupils Support	211,970.09	95,730.02	0.00	1,987.82	0.00	0.00	309,687.93
Inst Staff Sup	59,759.86	17,325.96	11,058.34	6,179.62	0.00	0.00	94,323.78
Gen Adm	149,895.09	80,336.35	84,566.20	3,698.27	0.00	18,932.09	337,428.00
Sch Adm	495,151.26	258,529.26	5,219.16	3,919.83	0.00	1,891.80	764,711.31
Opns & Maint	98,119.14	59,452.26	581,518.93	325,565.76	15,292.66	5,233.44	1,069,889.53
Transport	190,454.91	81,708.35	19,303.77	90,097.97	5,395.00	1,285.50	382,850.50
Other Support	149,711.04	85,002.02	165,172.74	907.15	39,106.94	78,157.87	478,950.82
Support Total	1,355,061.39	678,084.22	866,839.14	432,356.42	59,794.60	105,500.70	3,437,841.87
Food Service	259,678.73	114,977.43	9,222.97	270,811.73	499.00	2,504.11	657,194.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,797,120.97

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

155,504.60

Debt Service Interest	543,750.00	Debt Service Principal	3,821,275.00	Debt Service Total	4,365,025.00
Community Services	11,989.52			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	237,892.91	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	74,755.73	**Total Expenditures`**	13,039,370.82

2013 National Public Education Finance Survey for: 55115

North Central Area Schools

Average Daily Attendance: 404.31

Revenue:

Property Tax	673,791.26
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	25,436.55
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	829.36
Food Serv	68,042.07
Student Act	49,144.37
Other Local	108,001.69
Textbook	0.00
Summer	0.00
Total local	925,245.30

Int Rev	0.00
State	2,875,773.47
Federal:	
Direct	24,774.00
Thr St	297,064.78
Thr Int	745,224.71
Thr Oth	11,762.88
Total	1,078,826.37
Othr Fin Source	4,925.63
Total Revenue	4,879,845.14

Reg Teacher Salaries	902,438.05		
SE Teacher Salaries	97,663.40		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	56,701.30	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,104.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,197,059.14	690,490.74	75,875.40	42,391.81	1,622.28	0.00	2,005,817.09
Pupils Support	30,746.15	5,562.07	0.00	159.94	0.00	0.00	36,468.16
Inst Staff Sup	16,827.86	12,331.23	7,426.12	3,030.48	0.00	29,940.28	69,555.97
Gen Adm	151,415.29	103,744.80	127,877.31	5,275.91	0.00	4,583.00	392,896.31
Sch Adm	114,816.66	88,096.52	12,544.00	2,749.93	0.00	390.00	218,597.11
Opns & Maint	90,779.90	87,865.01	119,832.96	110,884.43	0.00	0.00	409,362.30
Transport	99,268.90	82,348.90	18,868.60	69,423.60	0.00	0.00	269,910.00
Other Support	0.00	0.00	25,528.16	3,169.70	5,140.72	6,375.61	35,073.47
Support Total	503,854.76	379,948.53	312,077.15	194,693.99	5,140.72	41,288.89	1,431,863.32
Food Service	64,510.78	57,832.91	711.30	94,564.28	0.00	40.00	217,659.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,655,339.68

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	9,405.19	Debt Service Principal	164,195.41		Debt Service Total 173,600.60
Community Services	719,329.07			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	291,330.11	0.00	0.00 Direct Cost Total 291,330.11
Title I Reg	41,656.37	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,763.00 **Total Expenditures`** 4,672,761.86

Revenue:

2013 National Public Education Finance Survey for: 55120

Property Tax	1,693,551.94
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	70,330.10
Food Serv	103,098.98
Student Act	48,697.20
Other Local	92,132.14
Textbook	0.00
Summer	0.00
Total local	2,007,810.36

Int Rev	0.00
State	3,409,883.99
Federal:	
Direct	0.00
Thr St	302,563.15
Thr Int	0.00
Thr Oth	16,827.36
Total	319,390.51
Othr Fin Source	3,000.00
Total Revenue	5,737,084.86

Average Daily Attendance: 577.62

Stephenson Area Public Schools

Reg Teacher Salaries	1,487,552.65		
SE Teacher Salaries	151,733.08		
VE Teacher Salaries	80,937.96	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	113,696.83	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,359.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,157,285.04	1,345,503.24	84,069.20	86,588.58	31,881.50	10,917.42	3,684,363.48
Pupils Support	64,339.77	35,849.18	380.00	2,533.74	0.00	0.00	103,102.69
Inst Staff Sup	8,461.25	2,719.66	12,147.96	0.00	0.00	0.00	23,328.87
Gen Adm	125,226.25	79,190.50	49,265.36	2,367.05	0.00	5,661.12	261,710.28
Sch Adm	131,201.43	65,899.81	29,994.29	2,678.67	0.00	465.00	230,239.20
Opns & Maint	30,727.09	18,618.53	254,884.48	131,858.75	0.00	0.00	436,088.85
Transport	132,147.89	62,868.25	37,332.32	84,361.15	78,505.00	239.00	316,948.61
Other Support	22,428.92	17,575.69	158,749.79	2,689.16	0.00	59,702.34	261,145.90
Support Total	514,532.60	282,721.62	542,754.20	226,488.52	78,505.00	66,067.46	1,632,564.40
Food Service	90,959.58	35,030.24	5,255.06	194,893.21	0.00	2,009.77	328,147.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,645,075.74

Facilities Acq. & Construction	Property	15,838.98			
	Equipment	0.00	11,076.00		
Debt Service Interest	234.34	Debt Service Principal	4,921.75	Debt Service Total	5,156.09
Community Services	313.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	89,313.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	126,225.48	**Total Expenditures`** 5,782,690.22

Revenue:

2013 National Public Education Finance Survey for: 55901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	81.00
Food Serv	0.00
Student Act	0.00
Other Local	1,896,256.00
Textbook	0.00
Summer	0.00
Total local	1,896,337.00

Int Rev	0.00
State	1,282,426.00
Federal:	
Direct	18,912.00
Thr St	176,388.00
Thr Int	0.00
Thr Oth	0.00
Total	195,300.00
Othr Fin Source	0.00
Total Revenue	3,374,063.00

Average Daily Attendance: 151.80 **Nah Tah Wahsh Public School Academy**

Reg Teacher Salaries	1,291,153.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,291,153.00	727,051.00	68,904.00	0.00	0.00	8,076.00	2,095,184.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	805,192.00	805,192.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	192,785.00	0.00	0.00	3,508.00	196,293.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	192,785.00	0.00	0.00	808,700.00	1,001,485.00
Food Service	0.00	0.00	0.00	158,174.00	0.00	141,841.00	300,015.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,396,684.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	90,267.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 3,396,684.00

Revenue:

2013 National Public Education Finance Survey for: 56000

Property Tax	8,965,617.92
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	2,604,056.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,580.13
Food Serv	0.00
Student Act	342.50
Other Local	2,368,497.64
Textbook	0.00
Summer	0.00
Total local	11,340,038.19

Int Rev	0.00
State	7,355,027.72
Federal:	
Direct	0.00
Thr St	3,196,462.77
Thr Int	0.00
Thr Oth	0.00
Total	3,196,462.77
Othr Fin Source	0.00
Total Revenue	21,891,528.68

Average Daily Attendance: 256.10

Midland County Educational Service Agency

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,162,615.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	113,577.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,905,936.11	1,406,993.21	688,883.61	42,735.98	8,075.67	0.00	5,044,548.91
Pupils Support	2,301,951.44	1,121,635.18	184,862.41	22,475.32	0.00	0.00	3,630,924.35
Inst Staff Sup	634,506.75	337,167.87	264,291.58	83,721.40	18,375.45	1,050.00	1,320,737.60
Gen Adm	226,174.21	109,077.07	152,632.85	11,006.02	0.00	17,057.92	515,948.07
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	167,148.29	90,385.22	32,284.88	0.00	257,533.51
Transport	0.00	0.00	36,827.41	0.00	32,471.00	0.00	36,827.41
Other Support	389,138.14	184,235.17	505,959.99	34,662.43	74,357.49	19,720.62	1,133,716.35
Support Total	3,551,770.54	1,752,115.29	1,311,722.53	242,250.39	157,488.82	37,828.54	6,895,687.29
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,940,236.20

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	1,818,205.69	
Debt Service Interest	27,318.00	Debt Service Principal	0.00			Debt Service Total	27,318.00
Community Services	1,344,641.11				87.56		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	165,652.05	**Total Expenditures`**	15,268,735.05

2013 National Public Education Finance Survey for: 56010

Midland Public Schools

Average Daily Attendance: 7,440.72

Revenue:

Property Tax	19,173,411.68
No Prop Tax	304.04
Other Prop	0.00
Other Non	0.00
Ind. Tuition	30,220.97
LEA Tuition	32,741.00
Ind Trans	66,766.20
LEA Trans	0.00
Investment	36,481.19
Food Serv	887,432.66
Student Act	619,062.81
Other Local	1,042,382.45
Textbook	0.00
Summer	0.00
Total local	21,856,062.00

Int Rev	0.00
State	50,113,294.27
Federal:	
Direct	0.00
Thr St	1,918,068.37
Thr Int	0.00
Thr Oth	100,552.06
Total	2,018,620.43
Othr Fin Source	54,234.00
Total Revenue	73,987,976.70

Reg Teacher Salaries	25,700,529.30		
SE Teacher Salaries	4,536,320.40		
VE Teacher Salaries	313,757.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	111,226.10	Tuition Pd to Other Sch Inside MI	1,523,917.80
Textbooks	229,066.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	32,885,941.07	15,369,691.31	975,945.36	1,000,365.85	32,479.56	79,001.54	50,310,945.13
Pupils Support	2,681,832.88	1,259,943.19	122,277.93	62,901.23	0.00	0.00	4,126,955.23
Inst Staff Sup	2,763,409.12	1,310,435.17	158,745.17	103,443.74	558,251.16	0.00	4,336,033.20
Gen Adm	494,963.80	218,745.63	168,440.36	8,954.98	0.00	22,987.08	914,091.85
Sch Adm	3,246,610.76	1,602,471.52	6,391.19	57,452.14	9,275.51	0.00	4,912,925.61
Opns & Maint	1,287,259.15	690,344.00	1,947,016.10	1,925,755.59	8,297.19	0.00	5,850,374.84
Transport	1,423,954.06	832,715.74	91,769.97	454,089.81	669,709.03	0.00	2,802,529.58
Other Support	795,543.71	467,999.32	851,974.33	342,257.27	285,887.23	25,932.88	2,483,707.51
Support Total	12,693,573.48	6,382,654.57	3,346,615.05	2,954,854.76	1,531,420.12	48,919.96	25,426,617.82
Food Service	4,747.82	1,551.34	958,084.37	1,034,471.87	0.00	0.00	1,998,855.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	77,736,418.35

Facilities Acq. & Construction	Property	454,804.78			
	Equipment	0.00	31,878.54		
Debt Service Interest	85,592.53	Debt Service Principal	343,088.39	Debt Service Total	428,680.92
Community Services	84,053.85		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	547,830.77	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,018,704.46	**Total Expenditures`** 79,871,055.20

Revenue:

2013 National Public Education Finance Survey for: 56020

Property Tax	2,645,126.47
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,006.60
Food Serv	240,304.03
Student Act	95,397.45
Other Local	72,279.99
Textbook	0.00
Summer	0.00
Total local	3,061,114.54

Int Rev	0.00
State	14,072,075.47
Federal:	
Direct	0.00
Thr St	1,134,377.40
Thr Int	0.00
Thr Oth	38,243.37
Total	1,172,620.77
Othr Fin Source	3,485,000.00
Total Revenue	18,305,810.78

Average Daily Attendance: 1,774.05 **Bullock Creek School District**

Reg Teacher Salaries	4,666,613.37		
SE Teacher Salaries	756,414.14		
VE Teacher Salaries	151,127.54	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	131,437.89	Tuition Pd to Other Sch Inside MI	280,621.00
Textbooks	49,926.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,316,313.53	3,455,504.19	354,433.31	189,380.20	0.00	28,499.02	10,344,130.25
Pupils Support	455,707.53	232,120.53	1,301.33	3,704.31	0.00	0.00	692,833.70
Inst Staff Sup	388,948.48	197,905.23	65,462.10	24,026.52	67,984.33	14,538.00	690,880.33
Gen Adm	114,915.43	90,996.35	44,331.90	1,183.58	0.00	8,984.68	260,411.94
Sch Adm	629,343.08	413,095.79	8,871.36	33,680.37	0.00	0.00	1,084,990.60
Opns & Maint	418,613.96	270,125.29	102,967.10	345,157.84	14,372.93	2,544.50	1,139,408.69
Transport	446,290.16	185,057.11	30,094.15	236,831.22	163,373.20	2,918.84	901,191.48
Other Support	144,657.91	91,654.71	112,368.14	3,148.58	0.00	64,355.81	416,185.15
Support Total	2,598,476.55	1,480,955.01	365,396.08	647,732.42	245,730.46	93,341.83	5,185,901.89
Food Service	254,713.27	108,532.20	21,976.65	355,996.68	5,152.72	11,080.78	752,299.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,282,331.72

Facilities Acq. & Construction: Property 0.00; Equipment 84,870.81; 570,118.43

Debt Service Interest	498,617.48	Debt Service Principal	1,477,577.79	Debt Service Total	1,976,195.27
Community Services	26.99		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	593,102.19	0.00	0.00	593,102.19

Title I Reg	265,791.62	Title 5 Reg	0.00	Total Capital Exp.	335,753.99	**Total Expenditures`** 17,781,333.32
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 56030

Property Tax	953,977.55
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	30.00
LEA Tuition	0.00
Ind Trans	6,725.80
LEA Trans	0.00
Investment	1,619.89
Food Serv	58,000.22
Student Act	42,591.33
Other Local	134,591.21
Textbook	0.00
Summer	0.00
Total local	1,197,536.00

Int Rev	0.00
State	4,906,028.45
Federal:	
Direct	0.00
Thr St	380,767.35
Thr Int	0.00
Thr Oth	17,111.84
Total	397,879.19
Othr Fin Source	0.00
Total Revenue	6,501,443.64

Average Daily Attendance: 672.52 **Coleman Community Schools**

Reg Teacher Salaries	1,601,830.84		
SE Teacher Salaries	214,423.84		
VE Teacher Salaries	19,222.05	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,671.67	Tuition Pd to Other Sch Inside MI	292,369.00
Textbooks	14,878.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,082,557.30	1,206,615.80	224,286.53	67,462.27	0.00	9,338.28	3,590,260.18
Pupils Support	165,537.18	97,737.64	3,207.19	2,120.69	0.00	0.00	268,602.70
Inst Staff Sup	155,903.23	79,506.47	17,526.08	15,828.34	0.00	0.00	268,764.12
Gen Adm	124,000.69	49,355.02	18,055.15	63.97	0.00	33,533.85	225,008.68
Sch Adm	242,018.55	143,430.88	7,408.93	850.78	0.00	2,343.05	396,052.19
Opns & Maint	209,856.74	123,425.28	114,330.45	189,236.46	1,825.00	0.00	636,848.93
Transport	201,218.81	82,559.02	48,438.15	90,005.72	0.00	490.00	422,711.70
Other Support	75,707.36	48,071.76	104,663.05	17,057.20	33,913.78	9,691.75	255,191.12
Support Total	1,174,242.56	624,086.07	313,629.00	315,163.16	35,738.78	46,058.65	2,473,179.44
Food Service	62,858.17	21,766.50	3,997.07	129,312.19	0.00	2,509.41	220,443.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,283,882.96

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	67,678.60	
Debt Service Interest	66,184.50	Debt Service Principal	238,582.00			Debt Service Total	304,766.50
Community Services	509.01				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	152,557.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	35,738.78	**Total Expenditures`**	6,387,809.35

Revenue:

2013 National Public Education Finance Survey for: 56050

Property Tax	2,977,664.11
No Prop Tax	8,604.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,442.31
LEA Trans	0.00
Investment	4,757.40
Food Serv	158,872.53
Student Act	71,202.26
Other Local	761,047.06
Textbook	0.00
Summer	0.00
Total local	3,988,590.37

Int Rev	0.00
State	8,542,130.45
Federal:	
Direct	0.00
Thr St	668,152.90
Thr Int	0.00
Thr Oth	38,076.79
Total	706,229.69
Othr Fin Source	0.00
Total Revenue	13,236,950.51

Average Daily Attendance: 1,208.31 **Meridian Public Schools**

Reg Teacher Salaries	3,678,685.36		
SE Teacher Salaries	478,860.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	114,123.43	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,479.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,574,479.82	2,188,118.90	308,420.58	132,200.03	7,848.96	9,315.00	7,212,534.33
Pupils Support	284,386.48	101,824.16	240,582.39	4,927.80	0.00	0.00	631,720.83
Inst Staff Sup	188,590.65	93,479.74	17,850.94	4,853.01	0.00	0.00	304,774.34
Gen Adm	139,185.08	73,942.79	24,918.53	5,126.91	0.00	5,174.00	248,347.31
Sch Adm	398,597.89	245,344.32	7,358.17	7,007.83	0.00	1,305.00	659,613.21
Opns & Maint	358,522.28	160,387.75	109,466.92	354,959.04	580,749.70	129.00	983,464.99
Transport	303,734.90	145,376.27	28,144.07	152,606.76	77,000.00	1,978.92	631,840.92
Other Support	164,417.69	63,008.12	395,734.79	51,383.78	63,067.63	40,154.00	714,698.38
Support Total	1,837,434.97	883,363.15	824,055.81	580,865.13	720,817.33	48,740.92	4,174,459.98
Food Service	143,842.34	51,516.40	97,085.72	276,472.22	0.00	1,535.92	570,452.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,957,446.91

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	259,559.33		
Debt Service Interest	863,969.20	Debt Service Principal	956,247.71	Debt Service Total	1,820,216.91
Community Services	284,705.84		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	225,621.37	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	728,666.29	**Total Expenditures`** 13,230,378.37

Revenue:

2013 National Public Education Finance Survey for: 56901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	161.75
Food Serv	3,294.00
Student Act	0.00
Other Local	28,187.00
Textbook	0.00
Summer	0.00
Total local	31,642.75

Int Rev	0.00
State	716,919.94
Federal:	
Direct	0.00
Thr St	104,186.30
Thr Int	0.00
Thr Oth	0.00
Total	104,186.30
Othr Fin Source	161,000.00
Total Revenue	852,748.99

Average Daily Attendance: 84.09 **Windover High School**

Reg Teacher Salaries	156,582.67		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,500.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	158,512.67	70,379.83	146,575.54	2,040.53	23,618.21	3,633.67	381,142.24
Pupils Support	50,492.57	19,456.43	1,908.72	0.00	0.00	0.00	71,857.72
Inst Staff Sup	0.00	0.00	16,653.68	0.00	0.00	0.00	16,653.68
Gen Adm	11,070.00	3,941.81	4,037.50	2,786.99	0.00	203.53	22,039.83
Sch Adm	56,235.28	18,444.23	67,983.00	3,724.19	0.00	0.00	146,386.70
Opns & Maint	0.00	0.00	61,551.50	46,924.31	0.00	0.00	108,475.81
Transport	0.00	0.00	56,313.00	0.00	0.00	0.00	56,313.00
Other Support	0.00	0.00	14,222.32	0.00	0.00	0.00	14,222.32
Support Total	117,797.85	41,842.47	222,669.72	53,435.49	0.00	203.53	435,949.06
Food Service	0.00	0.00	0.00	26,460.00	0.00	0.00	26,460.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	843,551.30

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	473,748.00		
Debt Service Interest	11,250.00	Debt Service Principal	0.00	Debt Service Total	11,250.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	57,321.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	23,618.21
Total Expenditures`	1,340,917.51				

Revenue:

2013 National Public Education Finance Survey for: 56902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	1,852,414.58
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,852,414.58

Average Daily Attendance: 227.63

Midland Academy of Advanced and Creative Studies

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	873,928.27	0.00	0.00	0.00	873,928.27
Pupils Support	0.00	0.00	51,107.48	0.00	0.00	0.00	51,107.48
Inst Staff Sup	0.00	0.00	125,955.01	0.00	0.00	0.00	125,955.01
Gen Adm	0.00	0.00	118,875.33	0.00	0.00	0.00	118,875.33
Sch Adm	0.00	0.00	117,226.41	0.00	0.00	0.00	117,226.41
Opns & Maint	0.00	0.00	422,388.60	0.00	0.00	0.00	422,388.60
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	171,240.37	0.00	0.00	0.00	171,240.37
Support Total	0.00	0.00	1,006,793.20	0.00	0.00	0.00	1,006,793.20
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,880,721.47

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,880,721.47				

Revenue:

2013 National Public Education Finance Survey for: 56903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,207.00
Student Act	0.00
Other Local	1,636.00
Textbook	0.00
Summer	0.00
Total local	2,843.00

Int Rev	0.00
State	829,546.00
Federal:	
Direct	0.00
Thr St	85,866.00
Thr Int	0.00
Thr Oth	0.00
Total	85,866.00
Othr Fin Source	0.00
Total Revenue	918,255.00

Average Daily Attendance: 100.98

Academic and Career Education Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	390,101.00	6,709.00	225.00	250.00	397,060.00
Pupils Support	0.00	0.00	26,836.00	0.00	0.00	0.00	26,836.00
Inst Staff Sup	0.00	0.00	24,241.00	0.00	0.00	0.00	24,241.00
Gen Adm	0.00	0.00	12,247.00	897.00	0.00	0.00	13,144.00
Sch Adm	0.00	0.00	107,640.00	963.00	0.00	1,010.00	109,613.00
Opns & Maint	0.00	0.00	144,351.00	29,872.00	0.00	0.00	174,223.00
Transport	0.00	0.00	53,256.00	0.00	0.00	0.00	53,256.00
Other Support	0.00	0.00	95,304.00	542.00	0.00	1,114.00	96,960.00
Support Total	0.00	0.00	463,875.00	32,274.00	0.00	2,124.00	498,273.00
Food Service	0.00	0.00	0.00	10,504.00	0.00	0.00	10,504.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	905,837.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	68,609.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	225.00	**Total Expenditures`**	906,062.00

Revenue:

2013 National Public Education Finance Survey for: 57020

Property Tax	3,028,244.34
No Prop Tax	124.35
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,160.72
LEA Trans	0.00
Investment	2,569.62
Food Serv	52,774.65
Student Act	28,346.17
Other Local	118,384.12
Textbook	0.00
Summer	0.00
Total local	3,232,603.97

Int Rev	0.00
State	6,223,857.22
Federal:	
Direct	0.00
Thr St	919,392.36
Thr Int	0.00
Thr Oth	33,461.66
Total	952,854.02
Othr Fin Source	0.00
Total Revenue	10,409,315.21

Average Daily Attendance: 1,054.93 **Lake City Area School District**

Reg Teacher Salaries	2,999,013.69		
SE Teacher Salaries	336,640.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	67,549.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,182.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,670,638.46	2,127,081.79	224,295.37	202,171.73	70,331.03	7,773.57	6,231,960.92
Pupils Support	293,379.63	169,143.98	2,930.03	884.09	0.00	0.00	466,337.73
Inst Staff Sup	105,525.40	72,612.42	32,220.44	20,007.33	3,675.12	6,564.60	236,930.19
Gen Adm	156,073.52	88,315.38	55,556.91	3,146.05	861.58	12,095.87	315,187.73
Sch Adm	537,358.89	309,569.15	7,107.97	6,186.55	1,678.95	1,950.00	862,172.56
Opns & Maint	224,802.74	157,806.01	169,163.97	225,388.81	29,614.83	0.00	777,161.53
Transport	187,261.26	135,990.58	78,137.97	113,552.81	82,729.95	459.00	515,401.62
Other Support	121,194.00	66,437.27	95,109.09	20,860.05	100,495.26	25,796.92	329,397.33
Support Total	1,625,595.44	999,874.79	440,226.38	390,025.69	219,055.69	46,866.39	3,502,588.69
Food Service	126,618.70	79,095.61	155,780.27	337,787.71	0.00	1,542.87	700,825.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,435,374.77

			Facilities Acq. & Construction	Property	18,359.00		
				Equipment	160,635.78	273,413.32	
Debt Service Interest	230.23	Debt Service Principal	4,835.33			Debt Service Total	5,065.56
Community Services	4,016.99				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	319,296.27	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	468,381.50	**Total Expenditures`**	11,181,186.58

Revenue:

2013 National Public Education Finance Survey for: 57030

Property Tax	1,445,174.86
No Prop Tax	0.00
Other Prop	0.00
Other Non	174.69
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,169.93
Food Serv	119,847.20
Student Act	40,302.30
Other Local	115,076.47
Textbook	0.00
Summer	0.00
Total local	1,722,745.45

Int Rev	20,178.20
State	7,041,546.29
Federal:	
Direct	0.00
Thr St	497,886.66
Thr Int	48,384.09
Thr Oth	26,487.00
Total	572,757.75
Othr Fin Source	997,500.00
Total Revenue	9,357,227.69

Average Daily Attendance: 980.45

McBain Rural Agricultural Schools

Reg Teacher Salaries	2,799,862.40		
SE Teacher Salaries	176,062.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	120,482.46	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	51,068.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,508,924.88	1,853,134.85	129,591.75	132,040.80	486.13	9,728.73	5,633,421.01
Pupils Support	117,541.91	78,366.78	672.25	3,536.63	0.00	0.00	200,117.57
Inst Staff Sup	32,667.94	15,044.97	86,011.47	25,992.50	24,786.84	75.95	159,792.83
Gen Adm	151,941.17	76,995.26	33,270.66	1,265.08	0.00	15,772.28	279,244.45
Sch Adm	282,262.03	180,566.60	91,337.15	4,404.21	0.00	2,011.30	560,581.29
Opns & Maint	246,415.69	143,207.73	131,595.22	198,617.88	0.00	23.98	719,860.50
Transport	250,443.98	239,035.89	22,217.58	132,219.17	0.00	4,706.01	648,622.63
Other Support	70,429.05	31,832.83	16,103.93	6,456.53	0.00	193,712.59	318,534.93
Support Total	1,151,701.77	765,050.06	381,208.26	372,492.00	24,786.84	216,302.11	2,886,754.20
Food Service	90,918.15	63,992.95	7,697.07	191,122.59	0.00	0.00	353,730.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,873,905.97

Facilities Acq. & Construction	Property	123,331.36			
	Equipment	48,978.00	1,276,650.85		
Debt Service Interest	74,311.20	Debt Service Principal	634,986.00	Debt Service Total	709,297.20
Community Services	37,819.56		7,087.60		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	214,015.43	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	204,669.93	**Total Expenditures`**	10,393,046.31

Revenue:

2013 National Public Education Finance Survey for: 58000

Property Tax	25,161,456.92
No Prop Tax	0.00
Other Prop	0.00
Other Non	394,604.80
Ind. Tuition	0.00
LEA Tuition	30,940.46
Ind Trans	0.00
LEA Trans	0.00
Investment	25,541.03
Food Serv	60,753.31
Student Act	0.00
Other Local	3,143,590.89
Textbook	0.00
Summer	0.00
Total local	28,785,946.95

Int Rev	107,270.70
State	11,425,122.91
Federal:	
Direct	0.00
Thr St	5,790,435.88
Thr Int	762,698.43
Thr Oth	4,003.35
Total	6,557,137.66
Othr Fin Source	0.00
Total Revenue	46,875,478.22

Average Daily Attendance: 722.72 **Monroe ISD**

Reg Teacher Salaries	393,206.00		
SE Teacher Salaries	4,994,572.71		
VE Teacher Salaries	20,082.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	17,810.00	Tuition Pd to Other Sch Inside MI	3,597.38
Textbooks	17,664.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,598,211.82	4,185,044.46	520,968.20	168,525.07	18,533.86	30,905.52	12,503,655.07
Pupils Support	5,931,475.60	3,118,977.72	142,321.86	40,746.20	0.00	45.00	9,233,566.38
Inst Staff Sup	1,955,167.71	954,404.53	191,815.08	111,168.54	11,038.50	68,452.02	3,281,007.88
Gen Adm	210,466.32	104,526.69	87,185.90	1,070.25	0.00	28,816.76	432,065.92
Sch Adm	271,626.79	137,509.23	7,982.34	4,047.39	0.00	3,396.14	424,561.89
Opns & Maint	260,855.62	150,427.91	210,447.85	238,772.52	64,763.86	3,823.21	864,327.11
Transport	491,458.12	303,869.87	77,492.40	91,518.87	78,042.78	6,234.51	970,573.77
Other Support	1,265,205.57	619,850.56	679,169.75	82,756.18	90,811.89	71,169.56	2,718,151.62
Support Total	10,386,255.73	5,389,566.51	1,396,415.18	570,079.95	244,657.03	181,937.20	17,924,254.57
Food Service	0.00	0.00	74,001.19	49,535.72	0.00	13,947.16	137,484.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		30,565,393.71

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	30,300.76		
Debt Service Interest	0.00	Debt Service Principal	1,391,501.20	Debt Service Total	1,391,501.20
Community Services	1,079,350.14		11,779.71		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	118,015.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	274,970.60	**Total Expenditures`** 31,950,015.21

Revenue:

2013 National Public Education Finance Survey for: 58010

Property Tax	16,926,821.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	15,360.19
Ind. Tuition	10,905.00
LEA Tuition	0.00
Ind Trans	25,955.60
LEA Trans	0.00
Investment	25,831.46
Food Serv	677,145.69
Student Act	198,635.08
Other Local	996,386.38
Textbook	0.00
Summer	0.00
Total local	18,877,041.38

Int Rev	0.00
State	32,108,800.54
Federal:	
Direct	0.00
Thr St	3,871,634.92
Thr Int	0.00
Thr Oth	210,750.66
Total	4,082,385.58
Othr Fin Source	230,000.00
Total Revenue	55,068,227.50

Average Daily Attendance: 5,649.12 **Monroe Public Schools**

Reg Teacher Salaries	14,063,955.94		
SE Teacher Salaries	1,661,070.16		
VE Teacher Salaries	794,476.95	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	508,817.95	Tuition Pd to Other Sch Inside MI	1,538,765.51
Textbooks	107,960.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,768,599.40	10,386,186.83	979,070.78	885,182.20	245,439.68	59,760.31	31,078,799.52
Pupils Support	1,505,357.56	732,783.54	116,855.00	4,048.45	0.00	145.00	2,359,189.55
Inst Staff Sup	1,148,585.33	610,827.78	315,927.89	400,472.26	1,595.00	2,557.65	2,478,370.91
Gen Adm	278,610.28	86,146.99	301,020.82	956.63	0.00	18,650.42	685,385.14
Sch Adm	1,856,818.79	1,079,882.43	75,789.45	9,260.15	250,243.47	12,971.54	3,034,722.36
Opns & Maint	1,704,624.15	1,096,701.40	1,363,581.57	1,101,979.82	131,112.90	683.79	5,267,570.73
Transport	1,378,332.30	978,010.96	605,502.50	420,935.20	0.00	1,121.72	3,383,902.68
Other Support	931,357.41	502,308.83	558,616.75	134,957.73	109,389.66	128,834.31	2,256,075.03
Support Total	8,803,685.82	5,086,661.93	3,337,293.98	2,072,610.24	492,341.03	164,964.43	19,465,216.40
Food Service	137,622.82	43,601.99	1,240,932.62	1,244,139.78	131,012.83	8,949.85	2,675,247.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 53,219,262.98

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 2,041,672.69

Debt Service Interest	131,605.54	Debt Service Principal	982,506.94	Debt Service Total	1,114,112.48
Community Services	579,748.91		358.90		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,630,312.70	Title 5 Reg	0.00	Total Capital Exp.	869,152.44	**Total Expenditures`**	56,709,837.02
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 58020

Property Tax	3,949,023.39
No Prop Tax	70.19
Other Prop	0.00
Other Non	7,581.22
Ind. Tuition	12,355.00
LEA Tuition	0.00
Ind Trans	320.31
LEA Trans	0.00
Investment	7,267.46
Food Serv	415,592.06
Student Act	98,167.29
Other Local	427,399.86
Textbook	0.00
Summer	0.00
Total local	4,917,776.78

Int Rev	0.00
State	17,565,934.72
Federal:	
Direct	44,742.00
Thr St	1,283,288.65
Thr Int	44,742.00
Thr Oth	82,951.88
Total	1,455,724.53
Othr Fin Source	547,352.17
Total Revenue	23,939,436.03

Average Daily Attendance: 2,441.97 **Airport Community Schools**

Reg Teacher Salaries	6,367,561.60		
SE Teacher Salaries	867,421.35		
VE Teacher Salaries	105,053.39	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	549,982.17	Tuition Pd to Other Sch Inside MI	134,165.18
Textbooks	49,104.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,731,687.68	4,380,768.06	646,529.85	232,991.91	157,231.93	9,323.58	14,001,301.08
Pupils Support	631,710.41	295,805.84	2,762.16	4,465.47	0.00	0.00	934,743.88
Inst Staff Sup	355,051.91	179,776.78	116,928.01	31,316.89	0.00	508.00	683,581.59
Gen Adm	165,374.04	82,360.59	67,413.32	813.18	0.00	6,876.22	322,837.35
Sch Adm	924,502.40	493,801.58	20,509.42	7,826.63	0.00	2,522.00	1,449,162.03
Opns & Maint	678,878.43	413,146.47	609,569.25	534,476.05	35,037.75	5,091.00	2,241,161.20
Transport	880,591.63	534,125.89	33,187.47	296,415.13	0.00	3,421.20	1,747,741.32
Other Support	379,232.10	181,003.99	527,921.33	57,061.98	406,913.35	34,394.77	1,179,614.17
Support Total	4,015,340.92	2,180,021.14	1,378,290.96	932,375.33	441,951.10	52,813.19	8,558,841.54
Food Service	32,394.91	11,667.65	1,043,266.54	91,383.22	76,800.00	9,480.75	1,188,193.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,748,335.69

Facilities Acq. & Construction	Property	55,947.84	
	Equipment	364,693.43	4,669,654.65

Debt Service Interest	710,581.88	Debt Service Principal	590,379.92	Debt Service Total	1,300,961.80
Community Services	348,296.02			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	521,363.46	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,096,624.30	**Total Expenditures`** 29,862,910.66

2013 National Public Education Finance Survey for: 58030

Bedford Public Schools

Average Daily Attendance: 4,303.22

Revenue:

Property Tax	4,867,631.76
No Prop Tax	60.03
Other Prop	0.00
Other Non	312,350.32
Ind. Tuition	4,433.50
LEA Tuition	312.00
Ind Trans	25,389.00
LEA Trans	0.00
Investment	1,911,980.51
Food Serv	675,990.26
Student Act	244,851.00
Other Local	1,279,557.62
Textbook	0.00
Summer	0.00
Total local	9,322,244.00

Int Rev	25,800.00
State	32,009,755.21
Federal:	
Direct	107,556.26
Thr St	1,166,597.98
Thr Int	61,530.69
Thr Oth	51,904.71
Total	1,387,589.64
Othr Fin Source	6,550.00
Total Revenue	42,745,388.85

Reg Teacher Salaries	12,246,967.32		
SE Teacher Salaries	1,240,167.48		
VE Teacher Salaries	497,914.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	359,104.11	Tuition Pd to Other Sch Inside MI	119,022.66
Textbooks	54,748.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,358,121.10	8,269,770.92	622,939.28	498,542.23	0.00	24,635.20	24,774,008.73
Pupils Support	967,297.54	541,956.08	212,682.30	3,251.12	0.00	3,907.07	1,729,094.11
Inst Staff Sup	730,459.43	382,609.51	201,259.12	451,985.01	2,954.28	8,965.58	1,775,278.65
Gen Adm	161,475.43	118,440.92	290,604.51	2,095.83	0.00	12,010.81	584,627.50
Sch Adm	1,485,642.47	789,713.62	5,222.27	8,807.29	0.00	10,508.43	2,299,894.08
Opns & Maint	1,375,503.14	881,014.09	310,215.17	823,060.04	502,309.21	7,748.14	3,397,540.58
Transport	976,583.98	690,695.01	94,675.98	319,526.73	17,928.64	664.00	2,082,145.70
Other Support	694,840.27	410,204.50	394,272.94	9,811.35	0.00	127,798.56	1,636,927.62
Support Total	6,391,802.26	3,814,633.73	1,508,932.29	1,618,537.37	523,192.13	171,602.59	13,505,508.24
Food Service	395,545.27	184,188.28	199,325.19	585,642.27	0.00	5,742.68	1,370,443.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 39,649,960.66

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	21,856.77	Debt Service Principal	1,968,180.51
Debt Service Total	1,990,037.28		
Community Services	1,450,438.76		802.50

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	157,169.44	0.00	0.00

Direct Cost Total 157,169.44

Title I Reg	371,471.55	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 523,994.63

Total Expenditures` 41,781,563.49

Revenue:

2013 National Public Education Finance Survey for: 58050

Property Tax	4,177,614.78
No Prop Tax	0.00
Other Prop	285.00
Other Non	1,215.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	17,529.59
LEA Trans	0.00
Investment	-8,731.98
Food Serv	259,645.53
Student Act	114,345.11
Other Local	1,454,008.50
Textbook	0.00
Summer	0.00
Total local	6,015,911.53

Int Rev	0.00
State	10,416,251.52
Federal:	
Direct	0.00
Thr St	391,697.02
Thr Int	0.00
Thr Oth	18,538.00
Total	410,235.02
Othr Fin Source	4,030.20
Total Revenue	16,842,398.07

Average Daily Attendance: 1,489.41

Dundee Community Schools

Reg Teacher Salaries	4,224,761.62		
SE Teacher Salaries	293,072.84		
VE Teacher Salaries	2,767.38	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	51,217.74	Tuition Pd to Other Sch Inside MI	221,636.15
Textbooks	34,515.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,932,179.96	2,683,952.21	326,807.04	101,940.12	23,836.42	32,227.04	8,077,106.37
Pupils Support	77,667.28	33,961.95	81,420.88	1,300.23	0.00	0.00	194,350.34
Inst Staff Sup	107,109.83	39,560.54	55,217.51	28,344.05	500.00	1,620.00	231,851.93
Gen Adm	181,075.18	93,204.91	49,710.69	4,469.25	5,083.65	15,776.02	344,236.05
Sch Adm	598,913.55	349,713.20	6,361.44	3,374.45	0.00	900.92	959,263.56
Opns & Maint	281,545.66	240,813.18	310,975.72	692,748.81	30,114.40	447.90	1,526,531.27
Transport	276,449.95	156,417.77	194,621.19	83,743.73	3,389.29	8,973.46	720,206.10
Other Support	213,492.57	150,785.03	102,255.14	115,981.21	152,357.79	141,582.89	724,096.84
Support Total	1,736,254.02	1,064,456.58	800,562.57	929,961.73	191,445.13	169,301.19	4,700,536.09
Food Service	19,741.44	6,481.18	519,491.63	2,286.21	1,698.92	0.00	548,000.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,325,642.92

Facilities Acq. & Construction	Property	0.00			
	Equipment	10,689.60	0.00		
Debt Service Interest	1,075,859.16	Debt Service Principal	1,234,730.47	Debt Service Total	2,310,589.63
Community Services	26,333.25		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	99,196.92	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	227,670.07	**Total Expenditures`**	13,579,646.24

Revenue:

2013 National Public Education Finance Survey for: 58070

Property Tax	594,180.01
No Prop Tax	4,299.43
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,488.54
Food Serv	341,990.15
Student Act	92,866.25
Other Local	75,300.36
Textbook	0.00
Summer	0.00
Total local	1,117,124.74

Int Rev	0.00
State	10,787,617.32
Federal:	
Direct	0.00
Thr St	267,073.95
Thr Int	0.00
Thr Oth	27,763.48
Total	294,837.43
Othr Fin Source	0.00
Total Revenue	12,199,579.49

Average Daily Attendance: 1,324.25

Ida Public School District

Reg Teacher Salaries	3,652,605.75		
SE Teacher Salaries	568,655.87		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	144,208.74	Tuition Pd to Other Sch Inside MI	125,794.21
Textbooks	15,703.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,647,767.87	2,519,350.88	394,286.46	134,273.38	165,613.70	14,330.16	7,710,008.75
Pupils Support	482,137.49	259,383.23	43,683.56	682.97	0.00	0.00	785,887.25
Inst Staff Sup	114,222.13	62,460.06	25,603.01	4,403.95	1,497.00	400.00	207,089.15
Gen Adm	155,986.81	94,423.27	52,774.04	3,447.35	0.00	7,464.02	314,095.49
Sch Adm	546,686.79	310,162.18	15,824.82	4,712.60	505.38	2,075.00	879,461.39
Opns & Maint	384,303.64	251,144.39	630,000.64	234,970.72	17,149.93	4,425.93	1,504,845.32
Transport	381,461.46	164,999.98	99,069.10	182,055.81	0.00	568.45	828,154.80
Other Support	142,441.16	76,955.62	31,561.21	12,562.77	142,264.59	13,211.54	276,732.30
Support Total	2,207,239.48	1,219,528.73	898,516.38	442,836.17	161,416.90	28,144.94	4,796,265.70
Food Service	200,690.07	112,310.23	10,363.37	227,084.09	3,915.49	3,077.86	553,525.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,059,800.07

Facilities Acq. & Construction

Property	60,486.26
Equipment	0.00

34,107.50

Debt Service Interest	1,443.59	Debt Service Principal	30,318.94
Community Services	6,928.29		

Debt Service Total 31,762.53

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	88,482.76	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 391,432.35

Total Expenditures` 13,492,268.21

Revenue:

2013 National Public Education Finance Survey for: 58080

Property Tax	10,368,927.48
No Prop Tax	397.97
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,865.00
LEA Tuition	0.00
Ind Trans	20,102.88
LEA Trans	0.00
Investment	2,797.33
Food Serv	327,154.55
Student Act	132,612.00
Other Local	488,416.73
Textbook	0.00
Summer	0.00
Total local	11,346,273.94

Int Rev	3,000.00
State	8,032,780.61
Federal:	
Direct	0.00
Thr St	815,953.82
Thr Int	0.00
Thr Oth	37,354.03
Total	853,307.85
Othr Fin Source	0.00
Total Revenue	20,235,362.40

Average Daily Attendance: 1,879.11 **Jefferson Schools (Monroe)**

Reg Teacher Salaries	6,292,789.96		
SE Teacher Salaries	782,826.30		
VE Teacher Salaries	198,071.12	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	43,686.43	Tuition Pd to Other Sch Inside MI	165,655.25
Textbooks	50,765.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,940,138.91	4,253,767.75	370,338.44	259,508.43	13,184.20	9,921.93	12,833,675.46
Pupils Support	644,268.00	353,100.37	57,727.92	2,947.49	0.00	54.00	1,058,097.78
Inst Staff Sup	298,639.78	150,344.47	61,445.45	32,209.99	0.00	80.46	542,720.15
Gen Adm	183,660.96	110,154.87	47,612.75	1,150.30	0.00	22,815.57	365,394.45
Sch Adm	853,526.50	464,275.29	0.00	24,071.39	0.00	4,188.78	1,346,061.96
Opns & Maint	733,056.46	470,070.24	305,298.04	570,674.29	20,406.74	247.63	2,079,346.66
Transport	399,844.82	218,623.24	32,582.97	109,157.41	0.00	389.00	760,597.44
Other Support	414,425.79	248,799.53	189,931.31	172,944.90	223.00	109,287.93	1,135,389.46
Support Total	3,527,422.31	2,015,368.01	694,598.44	913,155.77	20,629.74	137,063.37	7,287,607.90
Food Service	224,790.14	124,993.90	448,777.80	38,484.59	26,636.79	6,361.65	843,408.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,964,691.44

Facilities Acq. & Construction			Property	0.00	
			Equipment	37,916.36	186,818.91
Debt Service Interest	0.00	Debt Service Principal	225,412.63		Debt Service Total 225,412.63
Community Services	640,968.79			7,367.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	244,189.93	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	105,734.09 **Total Expenditures`** 21,898,213.23

2013 National Public Education Finance Survey for: 58090

Mason Consolidated Schools (Monroe)

Average Daily Attendance: 1,063.85

Revenue:

Property Tax	1,479,044.08
No Prop Tax	126.02
Other Prop	0.00
Other Non	0.00
Ind. Tuition	30,992.73
LEA Tuition	0.00
Ind Trans	10,654.06
LEA Trans	0.00
Investment	2,750.48
Food Serv	204,709.38
Student Act	61,530.50
Other Local	50,858.55
Textbook	0.00
Summer	0.00
Total local	1,840,665.80

Int Rev	0.00
State	7,649,279.63
Federal:	
Direct	12,033.74
Thr St	493,267.52
Thr Int	0.00
Thr Oth	24,090.75
Total	529,392.01
Othr Fin Source	21,034.00
Total Revenue	10,019,337.44

Reg Teacher Salaries	2,903,826.55		
SE Teacher Salaries	368,329.68		
VE Teacher Salaries	23,065.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	160,421.09	Tuition Pd to Other Sch Inside MI	59,937.89
Textbooks	23,364.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,808,907.81	2,317,197.67	363,838.91	97,939.76	78,084.39	8,363.75	6,596,247.90
Pupils Support	355,542.69	196,014.41	689.52	1,386.20	0.00	0.00	553,632.82
Inst Staff Sup	66,247.84	21,425.66	32,818.15	6,337.14	2,919.08	0.00	126,828.79
Gen Adm	148,917.12	85,844.40	65,865.44	1,364.76	238.60	5,141.00	307,132.72
Sch Adm	584,349.89	361,401.87	4,671.48	6,068.25	359.30	2,784.20	959,275.69
Opns & Maint	348,379.94	259,032.24	174,184.87	265,214.88	12,143.00	2,706.00	1,049,517.93
Transport	216,178.79	130,752.15	130,485.96	94,420.28	42.00	1,284.00	573,121.18
Other Support	197,872.69	89,843.40	54,777.65	4,516.18	59,545.74	81,882.75	428,892.67
Support Total	1,917,488.96	1,144,314.13	463,493.07	379,307.69	75,247.72	93,797.95	3,998,401.80
Food Service	106,502.21	53,440.32	125,999.03	224,037.95	0.00	5,080.00	515,059.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,109,709.21

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	10,679.84	Debt Service Principal	153,543.16	Debt Service Total	164,223.00
Community Services	36,095.18		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	838,472.75	0.00	0.00	838,472.75

Title I Reg	180,955.00	Title 5 Reg	0.00	Total Capital Exp.	153,332.11	**Total Expenditures`**	12,137,609.25
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 58100

Summerfield Schools

Average Daily Attendance: 666.93

Revenue:

Property Tax	681,028.46
No Prop Tax	193.22
Other Prop	0.00
Other Non	3,865.79
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	974.39
Food Serv	132,285.61
Student Act	70,809.73
Other Local	143,530.80
Textbook	0.00
Summer	0.00
Total local	1,032,688.00

Int Rev	0.00
State	5,137,352.34
Federal:	
Direct	0.00
Thr St	179,186.36
Thr Int	0.00
Thr Oth	12,795.35
Total	191,981.71
Othr Fin Source	0.00
Total Revenue	6,362,022.05

Reg Teacher Salaries	1,838,335.93		
SE Teacher Salaries	120,669.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,299.00	Tuition Pd to Other Sch Inside MI	81,860.39
Textbooks	6,830.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,213,120.39	1,150,217.44	110,486.74	59,903.54	56,603.29	9,520.56	3,543,248.67
Pupils Support	137,712.01	71,800.01	209.50	1,224.75	0.00	0.00	210,946.27
Inst Staff Sup	12,199.46	4,190.70	10,766.88	944.58	0.00	0.00	28,101.62
Gen Adm	113,645.81	68,631.27	18,945.71	584.27	0.00	5,163.75	206,970.81
Sch Adm	211,801.28	107,960.61	14,111.89	2,859.86	0.00	4,102.16	340,835.80
Opns & Maint	167,791.69	89,187.68	104,681.97	147,072.34	303.92	1,110.00	509,843.68
Transport	144,722.33	57,201.99	36,241.98	85,858.86	7,805.50	546.79	324,571.95
Other Support	19,840.49	12,189.56	26,403.76	6,923.27	90.00	17,094.04	82,451.12
Support Total	807,713.07	411,161.82	211,361.69	245,467.93	8,199.42	28,016.74	1,703,721.25
Food Service	5,157.18	1,789.37	120,811.73	110,266.80	0.00	13,365.51	251,390.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,498,360.51

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	5.20		
Debt Service Interest	193,976.08	Debt Service Principal	181,585.90	Debt Service Total	375,561.98
Community Services	77,852.29		2,268.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	54,991.91	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	67,070.71	**Total Expenditures`** 5,643,288.71

2013 National Public Education Finance Survey for: 58110

Whiteford Agricultural School District of the Counties of Lenawee and Monroe

Average Daily Attendance: 623.90

Revenue:

Property Tax	1,582,235.96
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	480.00
LEA Tuition	0.00
Ind Trans	3,807.89
LEA Trans	0.00
Investment	1,535.14
Food Serv	103,415.88
Student Act	58,322.27
Other Local	10,818.73
Textbook	0.00
Summer	0.00
Total local	1,760,615.87

Int Rev	0.00
State	4,252,752.30
Federal:	
Direct	0.00
Thr St	140,844.60
Thr Int	0.00
Thr Oth	9,577.64
Total	150,422.24
Othr Fin Source	17,175.62
Total Revenue	6,163,790.41

Reg Teacher Salaries	1,768,620.91		
SE Teacher Salaries	109,029.57		
VE Teacher Salaries	18,339.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	66,720.94
Textbooks	6,914.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,099,988.08	1,223,736.38	98,795.65	40,932.49	20,045.75	5,597.00	3,469,049.60
Pupils Support	160,932.24	79,000.12	2,882.80	738.13	1,644.17	0.00	243,553.29
Inst Staff Sup	64,682.24	27,236.46	24,313.34	3,190.70	53,537.81	0.00	119,422.74
Gen Adm	134,505.42	68,465.31	36,703.59	1,453.34	1,388.26	3,463.75	244,591.41
Sch Adm	262,372.53	138,930.76	3,331.84	3,217.39	3,391.00	895.00	408,747.52
Opns & Maint	149,448.18	103,821.93	114,065.97	120,040.22	125,798.09	2,077.06	489,453.36
Transport	156,798.59	65,309.29	55,812.85	58,464.86	5,760.00	384.97	336,770.56
Other Support	35,280.80	23,464.82	15,886.08	1,467.56	41,779.97	13,114.19	89,213.45
Support Total	964,020.00	506,228.69	252,996.47	188,572.20	233,299.30	19,934.97	1,931,752.33
Food Service	0.00	0.00	99,114.31	87,604.31	7,755.50	1,845.00	188,563.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,589,365.55

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	283,867.39	Debt Service Principal	335,746.96	Debt Service Total	619,614.35
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	70,425.36	Title 5 Reg	0.00	Total Capital Exp.	261,100.55	**Total Expenditures`** 5,850,466.10
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 58901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5.00
Food Serv	14,570.00
Student Act	0.00
Other Local	35,287.00
Textbook	0.00
Summer	0.00
Total local	49,862.00

Int Rev	4,000.00
State	1,176,027.00
Federal:	
Direct	0.00
Thr St	41,351.00
Thr Int	0.00
Thr Oth	0.00
Total	41,351.00
Othr Fin Source	0.00
Total Revenue	1,271,240.00

Average Daily Attendance: 146.28 **New Bedford Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	632.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	423,291.00	14,336.00	22,900.00	1,628.00	439,255.00
Pupils Support	0.00	0.00	17,817.00	0.00	0.00	0.00	17,817.00
Inst Staff Sup	0.00	0.00	1,572.00	0.00	0.00	0.00	1,572.00
Gen Adm	0.00	0.00	130,783.00	0.00	0.00	2,421.00	133,204.00
Sch Adm	0.00	0.00	133,185.00	6,047.00	0.00	573.00	139,805.00
Opns & Maint	0.00	0.00	73,080.00	28,183.00	21,769.00	0.00	101,263.00
Transport	0.00	0.00	36,682.00	4,729.00	0.00	617.00	42,028.00
Other Support	0.00	0.00	35,553.00	0.00	0.00	2,549.00	38,102.00
Support Total	0.00	0.00	428,672.00	38,959.00	21,769.00	6,160.00	473,791.00
Food Service	0.00	0.00	30,849.00	0.00	0.00	0.00	30,849.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 943,895.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	75,486.00	Debt Service Principal	119,973.00	Debt Service Total	195,459.00
Community Services	9,888.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	20,588.00	Title 5 Reg	0.00	Total Capital Exp.	44,669.00	**Total Expenditures`** 998,452.00
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 58902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	33,967.00
Student Act	0.00
Other Local	111,996.00
Textbook	0.00
Summer	0.00
Total local	145,963.00

Int Rev	0.00
State	4,889,386.00
Federal:	
Direct	0.00
Thr St	377,743.00
Thr Int	0.00
Thr Oth	10,674.00
Total	388,417.00
Othr Fin Source	0.00
Total Revenue	5,423,766.00

Average Daily Attendance: 600.76 **Triumph Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,417,338.00	0.00	0.00	0.00	2,417,338.00
Pupils Support	0.00	0.00	118,779.00	0.00	0.00	0.00	118,779.00
Inst Staff Sup	0.00	0.00	488,375.00	0.00	0.00	0.00	488,375.00
Gen Adm	0.00	0.00	334,313.00	0.00	0.00	0.00	334,313.00
Sch Adm	0.00	0.00	367,568.00	0.00	0.00	0.00	367,568.00
Opns & Maint	0.00	0.00	1,133,740.00	0.00	0.00	0.00	1,133,740.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	392,152.00	0.00	0.00	0.00	392,152.00
Support Total	0.00	0.00	2,834,927.00	0.00	0.00	0.00	2,834,927.00
Food Service	0.00	0.00	164,149.00	10,674.00	0.00	0.00	174,823.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,427,088.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	178,250.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,427,088.00				

2013 National Public Education Finance Survey for: 59000

Montcalm Area ISD

Average Daily Attendance: 183.71

Revenue:

Property Tax	6,312,996.54
No Prop Tax	34,580.69
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	504,025.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,025.18
Food Serv	0.00
Student Act	40,414.52
Other Local	1,866,936.43
Textbook	0.00
Summer	0.00
Total local	8,258,953.36

Int Rev	0.00
State	6,577,343.65
Federal:	
Direct	493,306.57
Thr St	4,033,679.64
Thr Int	0.00
Thr Oth	0.00
Total	4,526,986.21
Othr Fin Source	0.00
Total Revenue	19,363,283.22

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,313,446.45		
VE Teacher Salaries	809,418.73	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,383.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,092,798.49	2,395,393.24	695,389.26	208,819.34	189,507.13	12,768.42	6,405,168.75
Pupils Support	2,557,017.72	1,590,662.82	193,952.68	55,240.93	0.00	412.00	4,397,286.15
Inst Staff Sup	974,317.31	498,793.80	672,923.12	77,503.78	0.00	993.19	2,224,531.20
Gen Adm	174,063.04	92,520.52	119,242.45	5,233.31	0.00	24,818.64	415,877.96
Sch Adm	100,023.71	57,147.57	4,323.62	5,849.08	1,991.32	1,809.90	169,153.88
Opns & Maint	212,154.79	145,186.04	274,010.96	252,164.39	17,625.18	648.85	884,165.03
Transport	662,724.89	586,772.36	97,687.47	308,548.48	0.00	28,962.70	1,684,695.90
Other Support	642,291.90	369,313.71	223,246.20	24,281.43	26,703.97	52,345.35	1,311,478.59
Support Total	5,322,593.36	3,340,396.82	1,585,386.50	728,821.40	46,320.47	109,990.63	11,087,188.71
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,492,357.46

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	109,395.00	Debt Service Principal	153,000.00	Debt Service Total	262,395.00
Community Services	115,667.57			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	235,827.60	**Total Expenditures`** 17,843,852.63
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 59020

Property Tax	2,175,549.37
No Prop Tax	0.00
Other Prop	0.00
Other Non	468.70
Ind. Tuition	0.00
LEA Tuition	11,911.10
Ind Trans	0.00
LEA Trans	0.00
Investment	6,344.86
Food Serv	136,952.86
Student Act	59,656.97
Other Local	50,386.69
Textbook	0.00
Summer	0.00
Total local	2,429,359.45

Int Rev	0.00
State	6,193,447.77
Federal:	
Direct	0.00
Thr St	675,503.61
Thr Int	0.00
Thr Oth	17,568.17
Total	693,071.78
Othr Fin Source	995,000.00
Total Revenue	9,315,879.00

Average Daily Attendance: 881.00

Carson City-Crystal Area Schools

Reg Teacher Salaries	2,343,136.32		
SE Teacher Salaries	288,346.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	150,826.12	Tuition Pd to Other Sch Inside MI	86,368.32
Textbooks	5,702.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,168,977.10	1,935,204.94	221,349.51	87,451.14	8,393.37	23,454.69	5,436,437.38
Pupils Support	150,493.38	103,387.07	67,555.65	1,837.08	0.00	0.00	323,273.18
Inst Staff Sup	58,210.21	19,501.24	15,340.74	15,423.31	0.00	8,894.74	117,370.24
Gen Adm	102,502.14	52,105.30	46,881.84	1,312.80	0.00	9,413.71	212,215.79
Sch Adm	267,621.89	182,702.60	86,652.73	11,497.91	0.00	3,334.28	551,809.41
Opns & Maint	229,660.30	171,379.21	130,865.95	240,478.32	4,229.99	3,498.87	775,882.65
Transport	219,678.27	165,555.62	20,931.90	118,035.84	672.16	1,045.70	525,247.33
Other Support	93,772.24	41,619.78	88,522.87	7,272.21	499.00	30,034.36	261,221.46
Support Total	1,121,938.43	736,250.82	456,751.68	395,857.47	5,401.15	56,221.66	2,767,020.06
Food Service	109,479.28	60,051.94	7,596.59	243,550.00	103.00	6,333.67	427,011.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,630,468.92

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	763,650.70		
Debt Service Interest	185,005.85	Debt Service Principal	3,705,000.00	Debt Service Total	3,890,005.85
Community Services	1,705.48		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	341,146.87	Title 5 Reg	0.00	Total Capital Exp.	13,897.52	**Total Expenditures`**	9,409,722.62
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 59045

Montabella Community Schools

Average Daily Attendance: 763.60

Revenue:

Property Tax	2,446,797.22
No Prop Tax	15,566.01
Other Prop	0.00
Other Non	6.99
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,221.14
Food Serv	60,132.59
Student Act	49,266.41
Other Local	60,245.99
Textbook	0.00
Summer	0.00
Total local	2,635,236.35

Int Rev	0.00
State	5,283,587.30
Federal:	
Direct	0.00
Thr St	825,107.69
Thr Int	0.00
Thr Oth	25,556.17
Total	850,663.86
Othr Fin Source	54,203.00
Total Revenue	8,769,487.51

Reg Teacher Salaries	1,726,054.74		
SE Teacher Salaries	285,892.67		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	310,051.50	Tuition Pd to Other Sch Inside MI	142,637.20
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,693,573.02	1,556,251.83	137,258.72	36,499.70	7,947.65	10,612.66	4,434,195.93
Pupils Support	188,887.93	89,142.36	5,159.43	3,184.36	0.00	0.00	286,374.08
Inst Staff Sup	121,185.85	65,386.27	111,042.27	6,106.45	150.00	438.10	304,158.94
Gen Adm	90,200.00	41,156.33	36,343.76	1,413.98	0.00	7,881.03	176,995.10
Sch Adm	189,207.50	105,000.19	23,007.46	2,717.35	0.00	895.00	320,827.50
Opns & Maint	158,618.38	79,483.01	151,236.83	184,300.16	825.00	55.64	573,694.02
Transport	55,251.53	33,509.38	206,586.86	82,425.12	0.00	9,334.00	387,106.89
Other Support	78,648.60	47,880.44	113,340.83	89,317.57	0.00	378,251.07	707,438.51
Support Total	881,999.79	461,557.98	646,717.44	369,464.99	975.00	396,854.84	2,756,595.04
Food Service	102,641.84	39,191.73	40,626.27	247,020.92	0.00	31,561.73	461,042.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,651,833.46

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	576,655.27		
Debt Service Interest	0.00	Debt Service Principal	952,047.59	Debt Service Total	952,047.59
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	407,278.08	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,922.65
Total Expenditures`	8,237,411.38				

Revenue:

2013 National Public Education Finance Survey for: 59070

Property Tax	8,328,635.55
No Prop Tax	0.00
Other Prop	0.00
Other Non	11,981.74
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	69,868.52
LEA Trans	0.00
Investment	9,840.78
Food Serv	380,635.16
Student Act	126,569.91
Other Local	1,160,131.18
Textbook	0.00
Summer	0.00
Total local	10,087,662.84

Int Rev	128,563.92
State	24,592,046.81
Federal:	
Direct	0.00
Thr St	2,293,474.32
Thr Int	57,600.00
Thr Oth	69,827.59
Total	2,420,901.91
Othr Fin Source	653,062.89
Total Revenue	37,229,175.48

Average Daily Attendance: 3,448.95 **Greenville Public Schools**

Reg Teacher Salaries	8,814,883.16		
SE Teacher Salaries	1,548,583.25		
VE Teacher Salaries	146,752.15	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	326,214.20	Tuition Pd to Other Sch Inside MI	316,625.31
Textbooks	149,107.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,982,905.28	6,114,019.80	452,930.75	441,653.40	14,274.85	57,071.83	19,048,581.06
Pupils Support	1,295,907.35	616,661.86	62,569.06	23,898.34	0.00	0.00	1,999,036.61
Inst Staff Sup	709,045.85	357,852.31	454,061.58	92,007.13	78,004.40	16,794.95	1,629,761.82
Gen Adm	204,917.80	92,754.06	83,415.67	1,925.23	0.00	19,417.03	402,429.79
Sch Adm	1,211,879.06	655,168.87	15,867.27	9,233.77	0.00	12,855.06	1,905,004.03
Opns & Maint	912,036.65	532,982.69	453,973.80	566,185.91	249,470.74	4,674.18	2,469,853.23
Transport	577,925.86	354,574.43	90,835.21	260,751.69	0.00	1,815.00	1,285,902.19
Other Support	492,053.07	265,763.63	142,059.26	172,820.17	476,828.71	117,126.34	1,189,822.47
Support Total	5,403,765.64	2,875,757.85	1,302,781.85	1,126,822.24	804,303.85	172,682.56	10,881,810.14
Food Service	434,694.98	194,967.00	33,763.37	884,778.52	120,962.90	16,677.59	1,564,881.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,495,272.66

Facilities Acq. & Construction: Property 0.00; Equipment 476,745.64; 4,759,908.16

Debt Service Interest	2,017,711.00	Debt Service Principal	3,376,122.42
Debt Service Total	5,393,833.42		
Community Services	184,259.63		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	963,690.00	Title 5 Reg	0.00	Total Capital Exp. 1,416,287.24	**Total Expenditures`** 37,855,727.69
Title I CO	0.00	Title 5 CO	0.00		

2013 National Public Education Finance Survey for: 59080

Tri County Area Schools

Average Daily Attendance: 2,022.54

Revenue:

Property Tax	3,327,811.54
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,213.50
LEA Tuition	0.00
Ind Trans	39,469.43
LEA Trans	0.00
Investment	3,478.02
Food Serv	228,961.33
Student Act	77,437.42
Other Local	201,640.96
Textbook	0.00
Summer	0.00
Total local	3,891,012.20

Int Rev	0.00
State	14,489,545.48
Federal:	
Direct	0.00
Thr St	1,315,140.25
Thr Int	186,592.48
Thr Oth	46,435.18
Total	1,548,167.91
Othr Fin Source	3,433,194.49
Total Revenue	19,928,725.59

Reg Teacher Salaries	5,529,752.42		
SE Teacher Salaries	739,602.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	186,322.82	Tuition Pd to Other Sch Inside MI	190,986.94
Textbooks	21,531.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,130,074.18	3,986,551.37	445,531.07	201,440.62	15,155.19	27,699.00	11,791,296.24
Pupils Support	535,639.67	299,552.29	5,636.65	3,821.26	0.00	0.00	844,649.87
Inst Staff Sup	366,896.59	207,051.72	74,696.94	105,178.10	18,001.00	679.00	754,502.35
Gen Adm	153,606.68	69,375.05	120,838.93	4,450.33	0.00	11,354.59	359,625.58
Sch Adm	684,285.80	360,975.52	6,008.36	2,942.95	0.00	0.00	1,054,212.63
Opns & Maint	484,193.07	339,509.61	265,279.80	415,864.66	37,852.32	4,953.20	1,509,800.34
Transport	55,545.90	34,543.72	698,520.68	271,719.81	369,158.54	637.00	1,060,967.11
Other Support	271,257.25	157,731.31	285,410.12	1,463.78	101,092.36	41,779.89	757,642.35
Support Total	2,551,424.96	1,468,739.22	1,456,391.48	805,440.89	526,104.22	59,403.68	6,341,400.23
Food Service	289,528.77	208,334.37	14,376.13	420,639.89	4,367.82	3,592.09	936,471.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,069,167.72

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 3,035,842.25

Debt Service Interest	440,043.34	Debt Service Principal	1,174,863.26	Debt Service Total	1,614,906.60
Community Services	56,244.13			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	571,259.00	Title 5 Reg	0.00	Total Capital Exp.	545,627.23	**Total Expenditures`**	22,706,881.33
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 59090

Lakeview Community Schools (Montcalm)

Average Daily Attendance: 1,195.82

Revenue:

Property Tax	3,916,407.12
No Prop Tax	5,787.08
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	32,095.85
Ind Trans	17,050.39
LEA Trans	0.00
Investment	4,597.94
Food Serv	141,027.48
Student Act	58,188.96
Other Local	53,264.54
Textbook	0.00
Summer	0.00
Total local	4,196,323.51

Int Rev	0.00
State	8,027,836.51
Federal:	
Direct	0.00
Thr St	1,052,643.35
Thr Int	0.00
Thr Oth	33,878.32
Total	1,086,521.67
Othr Fin Source	10,590,622.08
Total Revenue	13,310,681.69

Reg Teacher Salaries	2,865,862.52		
SE Teacher Salaries	549,188.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	435,693.52	Tuition Pd to Other Sch Inside MI	294,134.69
Textbooks	4,387.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,014,846.60	2,086,697.72	349,211.22	248,689.18	13,032.98	16,694.36	6,716,139.08
Pupils Support	379,719.68	213,816.87	35,602.96	3,301.81	0.00	250.00	632,691.32
Inst Staff Sup	4,431.50	1,858.23	122,636.70	1,656.89	0.00	0.00	130,583.32
Gen Adm	113,891.67	54,615.77	64,623.34	13,690.25	3,266.08	9,073.79	255,894.82
Sch Adm	396,363.19	189,964.97	31,863.14	10,147.32	0.00	1,469.00	629,807.62
Opns & Maint	123,636.26	62,584.16	522,673.70	292,522.60	16,343.81	419.00	1,001,835.72
Transport	40,714.44	20,600.49	357,930.68	138,338.76	408,304.70	445.74	558,030.11
Other Support	73,949.47	44,255.11	234,518.19	24,240.57	1,633.04	82,762.11	459,725.45
Support Total	1,132,706.21	587,695.60	1,369,848.71	483,898.20	429,547.63	94,419.64	3,668,568.36
Food Service	0.00	0.00	279,221.39	313,397.16	16,384.00	4,855.35	597,473.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,982,181.34

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	88,778.90		
Debt Service Interest	441,920.17	Debt Service Principal	1,585,930.61	Debt Service Total	2,027,850.78
Community Services	6,225.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	552,632.88	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	458,964.61	**Total Expenditures`**	11,536,150.58

Revenue:

2013 National Public Education Finance Survey for: 59125

Property Tax	3,515,840.51
No Prop Tax	318.50
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	28,217.09
LEA Trans	0.00
Investment	49,541.36
Food Serv	178,784.34
Student Act	19,129.00
Other Local	72,468.45
Textbook	0.00
Summer	0.00
Total local	3,864,299.25

Int Rev	0.00
State	11,782,239.06
Federal:	
Direct	0.00
Thr St	875,723.19
Thr Int	571,447.59
Thr Oth	44,954.22
Total	1,492,125.00
Othr Fin Source	1,930,000.00
Total Revenue	17,138,663.31

Average Daily Attendance: 1,593.34

Central Montcalm Public Schools

Reg Teacher Salaries	3,807,553.74		
SE Teacher Salaries	600,070.04		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	638,377.10	Tuition Pd to Other Sch Inside MI	139,588.05
Textbooks	4,452.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,482,085.52	3,058,858.74	345,231.28	199,798.90	29,951.20	14,692.53	9,100,666.97
Pupils Support	345,265.26	191,138.21	91,063.06	1,507.70	0.00	0.00	628,974.23
Inst Staff Sup	134,514.80	63,533.24	65,872.07	2,411.54	35,376.00	2,677.50	269,009.15
Gen Adm	229,709.86	93,178.32	75,017.69	1,587.94	0.00	10,951.28	410,445.09
Sch Adm	516,817.67	297,242.72	16,455.16	11,575.07	0.00	5,300.29	847,390.91
Opns & Maint	313,240.55	226,498.27	324,646.43	367,360.81	0.00	3,039.46	1,234,785.52
Transport	365,772.17	177,643.80	44,595.91	131,518.49	34,674.00	3,529.03	723,059.40
Other Support	152,469.37	102,284.56	105,691.87	7,945.92	0.00	68,325.77	436,717.49
Support Total	2,057,789.68	1,151,519.12	723,342.19	523,907.47	70,050.00	93,823.33	4,550,381.79
Food Service	247,359.36	176,787.09	16,621.52	376,559.43	723.00	7,726.20	825,053.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,476,102.36

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	795,465.63	Debt Service Principal	3,392,470.45			Debt Service Total	4,187,936.08
Community Services	17,976.34				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	23,432.63	0.00	4,635.88	Direct Cost Total	23,432.63
Title I Reg	747,961.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	105,360.08	**Total Expenditures`**	14,622,871.41

2013 National Public Education Finance Survey for: 59150

Vestaburg Community Schools

Average Daily Attendance: 643.14

Revenue:

Property Tax	987,913.55
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,351.56
Food Serv	71,104.68
Student Act	37,065.96
Other Local	63,893.58
Textbook	0.00
Summer	0.00
Total local	1,163,329.33

Int Rev	0.00
State	4,910,498.60
Federal:	
Direct	208,157.76
Thr St	477,688.79
Thr Int	25,200.00
Thr Oth	17,067.22
Total	728,113.77
Othr Fin Source	361,254.52
Total Revenue	6,801,941.70

Reg Teacher Salaries	1,652,822.04		
SE Teacher Salaries	193,140.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	80,592.19	Tuition Pd to Other Sch Inside MI	92,231.15
Textbooks	138.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,079,020.55	1,165,679.07	181,412.74	95,118.36	0.00	14,460.20	3,535,690.92
Pupils Support	187,246.09	112,825.83	2,932.85	125.00	0.00	125.00	303,254.77
Inst Staff Sup	14,448.85	6,238.57	35,398.29	2,978.20	0.00	0.00	59,063.91
Gen Adm	126,185.36	77,783.03	47,007.89	9,271.16	0.00	19,485.00	279,732.44
Sch Adm	209,398.52	113,885.35	4,418.45	1,288.93	0.00	555.00	329,546.25
Opns & Maint	57,985.94	41,784.09	202,342.17	177,339.37	28,787.52	3,725.54	483,177.11
Transport	146,964.45	60,548.82	17,664.92	74,894.76	0.00	692.15	300,765.10
Other Support	38,027.60	29,910.73	70,586.18	82,495.69	11,477.36	19,450.71	240,470.91
Support Total	780,256.81	442,976.42	380,350.75	348,393.11	40,264.88	44,033.40	1,996,010.49
Food Service	55,186.36	32,678.01	9,236.08	129,355.75	26,461.36	1,891.49	228,347.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,760,049.10

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	736,672.31	Debt Service Principal	485,000.00	Debt Service Total	1,221,672.31
Community Services	1,949.91			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	280,210.63	Title 5 Reg	0.00	Total Capital Exp.	66,726.24	**Total Expenditures`** 5,828,725.25
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 59901

Threshold Academy

Average Daily Attendance: 155.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9.32
Food Serv	1,075.25
Student Act	0.00
Other Local	2,289.40
Textbook	0.00
Summer	0.00
Total local	3,373.97

Int Rev	0.00
State	1,313,680.86
Federal:	
Direct	6,556.00
Thr St	291,298.99
Thr Int	0.00
Thr Oth	3,928.50
Total	301,783.49
Othr Fin Source	0.00
Total Revenue	1,618,838.32

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	801,178.07	0.00	0.00	0.00	801,178.07
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	9,948.22	0.00	0.00	0.00	9,948.22
Gen Adm	0.00	0.00	57,265.54	0.00	0.00	0.00	57,265.54
Sch Adm	0.00	0.00	149,258.73	0.00	0.00	0.00	149,258.73
Opns & Maint	0.00	0.00	202,849.45	0.00	0.00	0.00	202,849.45
Transport	0.00	0.00	232,053.48	0.00	0.00	0.00	232,053.48
Other Support	0.00	0.00	116,352.54	0.00	0.00	63.58	116,416.12
Support Total	0.00	0.00	767,727.96	0.00	0.00	63.58	767,791.54
Food Service	0.00	0.00	138,927.15	3,928.50	0.00	0.00	142,855.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,711,825.26

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	3,641.68		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	146,161.19	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 1,715,466.94
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 60010

Property Tax	2,407,190.02
No Prop Tax	17,965.95
Other Prop	0.00
Other Non	12,819.39
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	8,845.50
LEA Trans	0.00
Investment	2,721.50
Food Serv	30,179.00
Student Act	19,546.61
Other Local	257,999.09
Textbook	0.00
Summer	0.00
Total local	2,757,267.06

Int Rev	2,418.80
State	286,212.45
Federal:	
Direct	0.00
Thr St	330,130.01
Thr Int	0.00
Thr Oth	6,742.62
Total	336,872.63
Othr Fin Source	0.00
Total Revenue	3,382,770.94

Average Daily Attendance: 232.76

Atlanta Community Schools

Reg Teacher Salaries	653,861.54		
SE Teacher Salaries	106,215.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	84,447.90	Tuition Pd to Other Sch Inside MI	620.10
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	948,053.47	575,798.38	277,666.95	37,409.76	0.00	830.80	1,839,759.36
Pupils Support	0.00	0.00	51,498.02	0.00	0.00	0.00	51,498.02
Inst Staff Sup	20,611.48	8,209.98	9,247.32	0.00	0.00	0.00	38,068.78
Gen Adm	81,450.00	41,641.53	83,062.71	0.00	0.00	2,083.00	208,237.24
Sch Adm	71,074.12	34,969.54	16,052.56	3,591.61	0.00	0.00	125,687.83
Opns & Maint	4,179.80	1,393.69	184,601.51	109,570.09	0.00	0.00	299,745.09
Transport	64,047.41	22,438.12	21,710.07	24,522.82	32,647.00	135.00	132,853.42
Other Support	64,115.00	43,023.44	80,970.43	2,056.86	0.00	3,112.35	193,278.08
Support Total	305,477.81	151,676.30	447,142.62	139,741.38	32,647.00	5,330.35	1,049,368.46
Food Service	42,502.11	19,452.61	8,964.00	74,942.23	0.00	1,072.35	146,933.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,036,061.12

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	130,401.49	Debt Service Principal	429,080.47		Debt Service Total 559,481.96
Community Services	0.00			0.00	

		Non Public School	Adult Education	Other		
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	210,221.18	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	32,647.00	**Total Expenditures`** 3,068,708.12

Revenue:

2013 National Public Education Finance Survey for: 60020

Property Tax	2,408,834.98
No Prop Tax	16,547.13
Other Prop	0.00
Other Non	6,645.97
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,070.20
LEA Trans	0.00
Investment	4,117.70
Food Serv	49,594.35
Student Act	43,999.32
Other Local	71,169.36
Textbook	0.00
Summer	0.00
Total local	2,604,979.01

Int Rev	0.00
State	2,084,649.13
Federal:	
Direct	18,959.00
Thr St	421,195.82
Thr Int	0.00
Thr Oth	15,086.10
Total	455,240.92
Othr Fin Source	0.00
Total Revenue	5,144,869.06

Average Daily Attendance: 477.99

Hillman Community Schools

Reg Teacher Salaries	1,204,711.99		
SE Teacher Salaries	211,978.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	145,243.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,217.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,638,272.36	968,561.85	147,394.78	99,651.88	24,375.64	4,329.47	2,858,210.34
Pupils Support	17,000.00	5,617.17	48,653.00	1,495.88	0.00	0.00	72,766.05
Inst Staff Sup	3,331.54	2,289.93	1,452.31	14,068.74	2,338.00	0.00	21,142.52
Gen Adm	29,053.55	18,733.76	27,813.21	0.00	0.00	9,113.47	84,713.99
Sch Adm	182,774.94	122,249.21	1,595.54	2,145.95	0.00	0.00	308,765.64
Opns & Maint	148,059.98	121,892.45	106,916.68	164,888.69	44,294.28	1,094.00	542,851.80
Transport	154,406.29	75,932.41	10,425.20	79,143.50	7,318.76	928.23	320,835.63
Other Support	66,434.37	49,356.07	72,676.00	25,831.11	2,386.11	5,654.90	219,952.45
Support Total	601,060.67	396,071.00	269,531.94	287,573.87	56,337.15	16,790.60	1,571,028.08
Food Service	81,993.83	66,145.75	4,290.96	151,917.30	0.00	1,045.36	305,393.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,734,631.62

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	218,846.52	Debt Service Principal	393,684.09
Debt Service Total	612,530.61		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	168,625.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 80,712.79

Total Expenditures` 4,815,344.41

2013 National Public Education Finance Survey for: 61000

Muskegon Area ISD

Average Daily Attendance: 177.56

Revenue:

Property Tax	15,764,942.31
No Prop Tax	19,682.16
Other Prop	0.00
Other Non	20,799.69
Ind. Tuition	173,134.77
LEA Tuition	585,408.15
Ind Trans	0.00
LEA Trans	1,646,049.63
Investment	20,864.98
Food Serv	38.00
Student Act	59,114.04
Other Local	2,087,740.96
Textbook	0.00
Summer	0.00
Total local	18,146,316.91

Int Rev	0.00
State	12,812,909.70
Federal:	
Direct	7,814,981.17
Thr St	8,902,496.71
Thr Int	0.00
Thr Oth	6,092.17
Total	16,723,570.05
Othr Fin Source	13,428.05
Total Revenue	47,682,796.66

Reg Teacher Salaries	138,608.33		
SE Teacher Salaries	1,373,078.41		
VE Teacher Salaries	1,200,373.02	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	5,512.87
Textbooks	27,822.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,256,378.51	2,786,861.56	519,158.03	435,673.10	81,190.11	9,263.00	8,007,334.20
Pupils Support	1,759,199.42	933,655.80	445,710.39	153,679.35	29,918.50	2,590.39	3,294,835.35
Inst Staff Sup	2,098,702.76	1,066,131.35	821,276.00	312,830.54	39,441.82	16,558.79	4,315,499.44
Gen Adm	378,326.64	171,554.44	193,296.25	3,955.85	2,379.99	23,645.74	770,778.92
Sch Adm	622,025.38	290,415.85	124,821.86	43,563.23	2,074.83	4,980.45	1,085,806.77
Opns & Maint	217,172.14	132,406.09	480,423.65	363,023.19	21,351.03	440.00	1,193,465.07
Transport	111,452.14	54,683.98	4,017,926.92	2,537.05	161,574.00	239.00	4,186,839.09
Other Support	2,006,907.43	1,036,236.85	1,289,768.88	84,843.36	101,131.46	8,835.59	4,426,592.11
Support Total	7,193,785.91	3,685,084.36	7,373,223.95	964,432.57	357,871.63	57,289.96	19,273,816.75
Food Service	0.00	0.00	114,023.36	6,092.17	0.00	0.00	120,115.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,401,266.48

			Facilities Acq. & Construction	Property	44,650.96		
				Equipment	26,013.27	1,826,728.95	
Debt Service Interest	327,664.81	Debt Service Principal	5,914,469.65			Debt Service Total	6,242,134.46
Community Services	1,519,120.99				69,874.82		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	15,695.89	0.00	0.00	Direct Cost Total	15,695.89
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	579,600.79	**Total Expenditures`**	31,342,413.10

Revenue:

2013 National Public Education Finance Survey for: 61010

Property Tax	8,337,259.30
No Prop Tax	7,789.97
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,102.50
LEA Tuition	561,223.84
Ind Trans	1,089,308.53
LEA Trans	0.00
Investment	967,113.24
Food Serv	183,334.39
Student Act	328,172.60
Other Local	2,280,366.18
Textbook	0.00
Summer	0.00
Total local	13,203,446.71

Int Rev	15,400.00
State	35,637,815.22
Federal:	
Direct	566,068.00
Thr St	7,673,789.48
Thr Int	59,379.55
Thr Oth	107,608.53
Total	8,406,845.56
Othr Fin Source	14,580,000.00
Total Revenue	57,263,507.49

Average Daily Attendance: 4,366.07

Muskegon, Public Schools of the City of

Reg Teacher Salaries	11,399,547.94		
SE Teacher Salaries	2,640,713.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,131,637.06	Tuition Pd to Other Sch Inside MI	1,209,185.40
Textbooks	156,944.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,262,205.40	9,806,141.98	1,530,148.93	616,879.36	5,859.80	19,186.85	29,234,562.52
Pupils Support	3,049,286.30	1,802,355.04	315,759.13	49,420.93	0.00	2,525.00	5,219,346.40
Inst Staff Sup	1,676,852.94	850,994.21	580,142.79	452,524.30	991.00	6,647.06	3,567,161.30
Gen Adm	200,220.00	79,864.17	233,986.35	946.82	0.00	31,804.56	546,821.90
Sch Adm	1,659,415.98	1,027,012.61	116,046.18	9,711.13	0.00	9,850.26	2,822,036.16
Opns & Maint	1,718,678.93	1,129,443.90	1,682,296.59	1,420,614.25	0.00	0.00	5,951,033.67
Transport	837,216.23	636,509.93	98,780.28	148,914.28	488,572.00	0.00	1,721,420.72
Other Support	1,074,781.31	656,081.63	956,740.34	104,192.83	252,960.53	306,568.89	3,098,365.00
Support Total	10,216,451.69	6,182,261.49	3,983,751.66	2,186,324.54	742,523.53	357,395.77	22,926,185.15
Food Service	142,980.97	55,416.78	2,139,461.54	114,380.17	92,378.00	489.52	2,452,728.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 54,613,476.65

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

786,822.97

Debt Service Interest	1,005,556.66	Debt Service Principal	3,110,763.41	Debt Service Total	4,116,320.07
Community Services	3,110,747.32		366,641.70		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	145,870.27	0.00	0.00	145,870.27

Title I Reg	3,630,727.94	Title 5 Reg	0.00	Total Capital Exp.	1,207,403.03	**Total Expenditures`**	59,864,320.24
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 61020

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 0.00

Muskegon Heights School District

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	0.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2013 National Public Education Finance Survey for: 61060

Property Tax	9,563,853.34
No Prop Tax	5,555.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	574,916.55
LEA Trans	0.00
Investment	1,582.23
Food Serv	383,771.77
Student Act	174,078.17
Other Local	1,111,663.46
Textbook	0.00
Summer	0.00
Total local	11,815,421.15

Int Rev	0.00
State	25,171,820.90
Federal:	
Direct	0.00
Thr St	1,172,201.95
Thr Int	0.00
Thr Oth	52,638.33
Total	1,224,840.28
Othr Fin Source	74,037.13
Total Revenue	38,212,082.33

Average Daily Attendance: 3,497.25

Mona Shores Public School District

Reg Teacher Salaries	10,901,940.62		
SE Teacher Salaries	653,757.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	297,415.89	Tuition Pd to Other Sch Inside MI	437,268.20
Textbooks	39,775.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,992,533.43	7,341,304.57	682,096.15	523,162.47	25,123.31	79,654.12	21,618,750.74
Pupils Support	1,425,783.70	762,200.77	117,945.53	26,459.02	0.00	11,325.73	2,343,714.75
Inst Staff Sup	541,690.51	279,868.46	139,158.08	39,019.24	0.00	1,549.27	1,001,285.56
Gen Adm	258,868.81	133,229.08	115,321.48	6,191.65	1,517.00	11,924.53	525,535.55
Sch Adm	1,375,055.33	723,708.49	7,236.90	63,215.15	0.00	5,536.07	2,174,751.94
Opns & Maint	103,473.90	74,230.99	1,619,568.61	676,438.13	21,813.03	720.00	2,474,431.63
Transport	246,630.27	169,065.51	166,211.88	156,621.80	1,270.87	1,399.51	739,928.97
Other Support	702,460.65	449,668.23	147,234.05	37,721.53	68,086.14	486,165.50	1,823,249.96
Support Total	4,653,963.17	2,591,971.53	2,312,676.53	1,005,666.52	92,687.04	518,620.61	11,082,898.36
Food Service	57,136.72	30,398.98	466,815.46	531,963.82	5,231.30	6,681.88	1,092,996.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,794,645.96

Facilities Acq. & Construction	Property	17,242.68			
	Equipment	105,502.57	280,150.91		
Debt Service Interest	1,002,209.32	Debt Service Principal	3,954,487.15	Debt Service Total	4,956,696.47
Community Services	686,819.89		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	443,305.86	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	245,786.90
Total Expenditures`	35,007,403.66				

2013 National Public Education Finance Survey for: 61065

Oakridge Public Schools

Average Daily Attendance: 1,766.53

Revenue:

Property Tax	2,133,373.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,675.00
LEA Tuition	0.00
Ind Trans	120,397.79
LEA Trans	0.00
Investment	375.28
Food Serv	172,529.90
Student Act	74,936.90
Other Local	201,461.99
Textbook	0.00
Summer	0.00
Total local	2,707,749.94

Int Rev	0.00
State	13,661,612.66
Federal:	
Direct	0.00
Thr St	1,534,162.02
Thr Int	36,165.00
Thr Oth	49,291.18
Total	1,619,618.20
Othr Fin Source	465,839.00
Total Revenue	17,988,980.80

Reg Teacher Salaries	4,864,500.67		
SE Teacher Salaries	587,853.48		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	341,334.90	Tuition Pd to Other Sch Inside MI	257,087.06
Textbooks	67,116.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,192,896.51	3,472,018.40	254,872.82	296,394.26	28,009.30	19,237.12	10,235,419.11
Pupils Support	489,882.63	242,448.59	26,448.30	11,889.53	0.00	39.90	770,708.95
Inst Staff Sup	288,960.13	151,098.14	102,412.19	52,944.91	0.00	6,580.28	601,995.65
Gen Adm	167,343.60	88,779.23	80,009.79	4,139.20	0.00	12,448.89	352,720.71
Sch Adm	621,620.33	320,344.66	21,400.00	16,544.74	1,944.41	3,284.56	983,194.29
Opns & Maint	129,641.48	74,449.83	569,647.38	426,321.92	6,015.36	12,537.81	1,212,598.42
Transport	198,742.43	97,423.46	260,643.17	139,169.73	0.00	14,057.62	710,036.41
Other Support	266,265.08	150,207.25	215,349.24	115.72	9,995.27	62,173.80	694,111.09
Support Total	2,162,455.68	1,124,751.16	1,275,910.07	651,125.75	17,955.04	111,122.86	5,325,365.52
Food Service	186,541.77	125,913.10	139,673.61	425,923.29	1,200.00	5,991.13	884,042.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,444,827.53

			Facilities Acq. & Construction	Property	100.00		
				Equipment	315,501.31	85,018.27	
Debt Service Interest	990,680.59	Debt Service Principal	1,167,318.70			Debt Service Total	2,157,999.29
Community Services	15,074.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	45,273.65	0.00	0.00	Direct Cost Total	45,273.65
Title I Reg	410,089.08	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	362,765.65	**Total Expenditures`**	16,952,959.62

Revenue:

2013 National Public Education Finance Survey for: 61080

Property Tax	4,526,757.74
No Prop Tax	12,485.78
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,031.25
LEA Tuition	0.00
Ind Trans	8,061.86
LEA Trans	0.00
Investment	3,214.64
Food Serv	319,093.32
Student Act	592,524.76
Other Local	801,360.59
Textbook	0.00
Summer	0.00
Total local	6,264,529.94

Int Rev	0.00
State	20,073,993.23
Federal:	
Direct	0.00
Thr St	1,162,612.27
Thr Int	0.00
Thr Oth	60,569.40
Total	1,223,181.67
Othr Fin Source	424,119.50
Total Revenue	27,561,704.84

Average Daily Attendance: 2,734.19

Fruitport Community Schools

Reg Teacher Salaries	7,781,061.61		
SE Teacher Salaries	1,376,462.81		
VE Teacher Salaries	160,962.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	232,037.23	Tuition Pd to Other Sch Inside MI	568,540.84
Textbooks	71,274.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,034,172.79	5,848,742.35	723,391.41	432,853.94	19,927.53	35,898.32	17,075,058.81
Pupils Support	1,704,339.31	945,221.57	105,576.17	69,226.45	0.00	5,475.21	2,829,838.71
Inst Staff Sup	453,978.30	283,261.45	137,506.19	61,153.69	23,335.26	39,762.63	975,662.26
Gen Adm	181,566.31	95,247.60	39,801.24	4,481.60	0.00	17,227.76	338,324.51
Sch Adm	909,107.80	528,603.44	11,919.08	12,799.18	0.00	1,697.24	1,464,126.74
Opns & Maint	623,391.79	426,567.33	389,105.36	594,067.82	8,443.00	8,632.23	2,041,764.53
Transport	529,559.84	282,176.94	71,479.70	289,728.49	335,812.00	578.00	1,173,522.97
Other Support	407,227.21	240,042.34	151,459.09	9,476.13	24,318.00	212,705.70	1,020,910.47
Support Total	4,809,170.56	2,801,120.67	906,846.83	1,040,933.36	391,908.26	286,078.77	9,844,150.19
Food Service	263,107.69	119,851.83	146,371.84	487,114.64	47,099.64	4,118.72	1,020,564.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 27,939,773.72

Facilities Acq. & Construction	Property	89,257.85			
	Equipment	88,423.36	868,575.99		
Debt Service Interest	883,057.15	Debt Service Principal	1,124,910.99	Debt Service Total	2,007,968.14
Community Services	846,361.25		32,225.27		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	115,527.25	0.00	1,685.15	Direct Cost Total	115,527.25
Title I Reg	438,036.12	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	670,527.06	**Total Expenditures`**	30,440,765.27

2013 National Public Education Finance Survey for: 61120

Holton Public Schools

Average Daily Attendance: 817.33

Revenue:

Property Tax	1,674,189.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	10,636.65
Ind. Tuition	15,945.00
LEA Tuition	0.00
Ind Trans	217,645.65
LEA Trans	3,785.34
Investment	450.99
Food Serv	58,944.07
Student Act	22,117.83
Other Local	121,750.61
Textbook	0.00
Summer	0.00
Total local	2,121,679.93

Int Rev	0.00
State	6,229,346.44
Federal:	
Direct	0.00
Thr St	860,896.97
Thr Int	0.00
Thr Oth	30,609.56
Total	891,506.53
Othr Fin Source	269,730.07
Total Revenue	9,242,532.90

Reg Teacher Salaries	2,181,666.61		
SE Teacher Salaries	396,345.28		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	371,211.41	Tuition Pd to Other Sch Inside MI	281,845.28
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,186,959.20	1,964,490.80	187,511.99	66,315.52	66,426.06	7,137.00	5,412,414.51
Pupils Support	273,927.07	150,811.77	8,135.00	0.00	0.00	0.00	432,873.84
Inst Staff Sup	28,762.80	9,782.87	31,042.99	16,580.38	0.00	0.00	86,169.04
Gen Adm	132,981.04	77,179.67	54,459.35	3,489.80	11,071.01	4,075.00	272,184.86
Sch Adm	223,541.11	139,294.20	1,537.15	5,553.60	0.00	594.00	370,520.06
Opns & Maint	57,638.48	39,310.00	380,502.89	215,191.00	0.00	1,339.50	693,981.87
Transport	82,556.65	70,566.84	203,198.20	165,051.27	123,858.00	0.00	521,372.96
Other Support	132,487.82	86,196.18	38,610.23	25,251.13	9,321.00	23,293.01	305,838.37
Support Total	931,894.97	573,141.53	717,485.81	431,117.18	144,250.01	29,301.51	2,682,941.00
Food Service	19,252.23	8,979.15	222,245.83	272,485.08	36,297.81	2,305.42	525,267.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,620,623.22

Facilities Acq. & Construction			Property	59,255.26	
			Equipment	0.00	0.00
Debt Service Interest	592,213.59	Debt Service Principal	632,247.44		Debt Service Total 1,224,461.03
Community Services	539.70			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
					Direct Cost Total 0.00
Title I Reg	388,088.07	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 306,229.14	**Total Expenditures`** 8,927,392.06

Revenue:

2013 National Public Education Finance Survey for: 61180

Property Tax	4,773,451.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	26.07
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,688.50
LEA Trans	145,468.82
Investment	740.64
Food Serv	209,826.52
Student Act	113,844.23
Other Local	24,538.27
Textbook	0.00
Summer	0.00
Total local	5,130,115.72

Int Rev	0.00
State	9,147,521.09
Federal:	
Direct	438,156.03
Thr St	763,561.77
Thr Int	0.00
Thr Oth	48,293.05
Total	1,250,010.85
Othr Fin Source	1,457,236.00
Total Revenue	15,527,647.66

Average Daily Attendance: 1,382.91

Montague Area Public Schools

Reg Teacher Salaries	3,684,368.00		
SE Teacher Salaries	584,788.20		
VE Teacher Salaries	139,426.53	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	274,419.78	Tuition Pd to Other Sch Inside MI	261,526.00
Textbooks	45,276.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,119,732.55	3,004,529.83	248,977.98	165,448.10	392.50	0.00	8,538,688.46
Pupils Support	374,979.98	226,816.97	2,564.89	1,661.43	0.00	0.00	606,023.27
Inst Staff Sup	93,583.88	53,925.02	46,560.54	4,380.49	0.00	0.00	198,449.93
Gen Adm	153,840.00	90,886.07	60,236.30	2,312.43	0.00	6,745.89	314,020.69
Sch Adm	442,378.06	293,429.44	8,344.36	3,560.44	0.00	2,903.49	750,615.79
Opns & Maint	357,869.18	208,296.58	204,582.68	412,971.41	0.00	0.00	1,183,719.85
Transport	262,649.01	132,871.18	27,565.57	143,137.97	79,036.00	124.00	566,347.73
Other Support	166,636.86	84,823.82	121,887.49	8,997.64	16,197.00	109,506.51	491,852.32
Support Total	1,851,936.97	1,091,049.08	471,741.83	577,021.81	95,233.00	119,279.89	4,111,029.58
Food Service	219,583.90	107,391.95	25,317.36	438,259.24	12,364.21	6,825.96	797,378.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,447,096.45

Facilities Acq. & Construction: Property 0.00; Equipment 43,414.07; 13,504.73

Debt Service Interest	2,277,829.78	Debt Service Principal	1,885,953.76	Debt Service Total	4,163,783.54
Community Services	999.40			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	238,244.16	Title 5 Reg	0.00	Total Capital Exp.	151,403.78	**Total Expenditures`** 13,613,004.36
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 61190

Orchard View Schools

Average Daily Attendance: 2,352.29

Revenue:

Property Tax	4,484,869.96
No Prop Tax	133.11
Other Prop	4,779.39
Other Non	0.00
Ind. Tuition	47,409.82
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	214,755.00
Investment	610,257.48
Food Serv	145,702.56
Student Act	52,212.45
Other Local	1,098,306.08
Textbook	0.00
Summer	0.00
Total local	6,443,670.85

Int Rev	0.00
State	18,404,759.81
Federal:	
Direct	0.00
Thr St	6,753,096.29
Thr Int	0.00
Thr Oth	75,018.34
Total	6,828,114.63
Othr Fin Source	469,712.69
Total Revenue	31,676,545.29

Reg Teacher Salaries	6,830,196.33		
SE Teacher Salaries	901,502.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	270,282.06	Tuition Pd to Other Sch Inside MI	611,676.00
Textbooks	57,238.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,542,977.88	4,695,152.63	614,783.39	249,848.25	0.00	15,801.52	14,118,563.67
Pupils Support	698,549.72	386,391.01	7,500.00	2,400.00	0.00	0.00	1,094,840.73
Inst Staff Sup	437,104.08	220,540.07	330,886.69	20,954.54	0.00	0.00	1,009,485.38
Gen Adm	145,249.75	72,692.16	107,137.08	5,560.50	0.00	0.00	330,639.49
Sch Adm	845,875.43	514,623.38	32,627.51	7,363.82	0.00	0.00	1,400,490.14
Opns & Maint	495,167.29	348,390.32	464,643.71	523,975.76	3,605.92	0.00	1,832,177.08
Transport	361,090.33	163,834.38	463,191.59	123,402.90	970.46	0.00	1,111,519.20
Other Support	382,764.38	210,790.85	280,723.02	60,313.41	468,853.18	53,690.14	988,281.80
Support Total	3,365,800.98	1,917,262.17	1,686,709.60	743,970.93	473,429.56	53,690.14	7,767,433.82
Food Service	359,701.37	180,622.77	133,462.87	769,444.29	31,585.20	558.83	1,443,790.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,329,787.62

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	76,200.00

Debt Service Interest	1,542,583.65	Debt Service Principal	1,427,990.96			Debt Service Total	2,970,574.61
Community Services	6,172,013.49				94,961.18		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	621,852.73	0.00	15,274.11	Direct Cost Total	621,852.73
Title I Reg	570,650.62	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	615,250.05	**Total Expenditures`**	30,815,103.89

Revenue:

2013 National Public Education Finance Survey for: 61210

Property Tax	1,681,650.76
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,028.35
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	34,127.57
LEA Trans	186,906.72
Investment	4,068.26
Food Serv	153,759.09
Student Act	37,463.40
Other Local	379,976.68
Textbook	0.00
Summer	0.00
Total local	2,298,074.11

Int Rev	0.00
State	7,923,387.07
Federal:	
Direct	0.00
Thr St	434,638.77
Thr Int	0.00
Thr Oth	27,290.64
Total	461,929.41
Othr Fin Source	945,760.00
Total Revenue	10,683,390.59

Average Daily Attendance: 1,024.36 **Ravenna Public Schools**

Reg Teacher Salaries	2,512,613.90		
SE Teacher Salaries	426,907.77		
VE Teacher Salaries	95,038.85	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	186,045.30	Tuition Pd to Other Sch Inside MI	181,200.00
Textbooks	15,313.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,485,745.97	2,016,198.86	389,160.97	139,513.91	4,821.98	21,174.40	6,051,794.11
Pupils Support	332,207.69	182,446.12	13,511.60	1,147.92	0.00	1,575.00	530,888.33
Inst Staff Sup	172,290.43	100,203.76	9,340.05	15,430.31	0.00	0.00	297,264.55
Gen Adm	149,282.16	76,511.26	51,515.46	2,601.57	0.00	15,980.57	295,891.02
Sch Adm	300,389.78	182,269.54	8,553.33	4,553.34	2,185.99	680.00	496,445.99
Opns & Maint	241,428.25	145,865.08	274,431.65	366,678.83	6,198.20	0.00	1,028,403.81
Transport	188,971.95	116,284.00	93,458.52	134,900.17	0.00	398.00	534,012.64
Other Support	182,330.56	110,046.12	125,647.01	20,417.81	23,728.80	24,481.91	462,923.41
Support Total	1,566,900.82	913,625.88	576,457.62	545,729.95	32,112.99	43,115.48	3,645,829.75
Food Service	161,860.35	59,945.75	94,067.92	305,667.15	0.00	5,852.88	627,394.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		10,325,017.91

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	1,134,012.52	Debt Service Principal	837,457.89		Debt Service Total 1,971,470.41
Community Services	3,319.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	109,320.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	36,934.97	**Total Expenditures`** 10,365,271.88

Revenue:

2013 National Public Education Finance Survey for: 61220

Property Tax	8,093,710.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	76,985.81
LEA Trans	2,341.00
Investment	23,546.13
Food Serv	372,169.10
Student Act	126,433.28
Other Local	241,539.37
Textbook	0.00
Summer	0.00
Total local	8,934,383.74

Int Rev	0.00
State	26,038,671.91
Federal:	
Direct	28,180.15
Thr St	1,457,566.07
Thr Int	93,050.00
Thr Oth	68,956.85
Total	1,647,753.07
Othr Fin Source	2,682,785.02
Total Revenue	36,620,808.72

Average Daily Attendance: 3,520.18 **Reeths-Puffer Schools**

Reg Teacher Salaries	10,183,407.87		
SE Teacher Salaries	1,623,213.72		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	327,256.14	Tuition Pd to Other Sch Inside MI	598,674.00
Textbooks	25,929.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,911,649.00	7,357,640.46	803,564.02	366,399.60	15,147.16	51,191.42	21,490,444.50
Pupils Support	1,770,402.56	950,340.20	35,263.83	3,540.47	0.00	0.00	2,759,547.06
Inst Staff Sup	667,510.45	357,949.49	115,708.67	57,609.44	0.00	13,452.51	1,212,230.56
Gen Adm	192,145.54	100,326.61	133,075.89	140.08	0.00	22,567.83	448,255.95
Sch Adm	1,326,497.04	753,752.61	190,593.29	7,058.59	0.00	15,737.79	2,293,639.32
Opns & Maint	324,586.77	197,497.59	1,233,721.95	653,053.60	11,976.26	5,196.03	2,414,055.94
Transport	197,171.32	113,915.62	575,672.67	314,311.79	77,203.00	417.28	1,201,488.68
Other Support	446,705.08	214,889.42	206,237.84	8,170.64	599.00	165,568.08	1,041,571.06
Support Total	4,925,018.76	2,688,671.54	2,490,274.14	1,043,884.61	89,778.26	222,939.52	11,370,788.57
Food Service	400,445.11	229,766.30	23,344.85	652,772.94	30,718.25	14,957.56	1,321,286.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,182,519.83

Facilities Acq. & Construction			Property	0.00	
			Equipment	48,737.37	459,787.30
Debt Service Interest	3,662,289.37	Debt Service Principal	3,562,029.18		Debt Service Total 7,224,318.55
Community Services	156,811.42			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	542,272.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	184,381.04 **Total Expenditures`** 34,983,499.59

Revenue:

2013 National Public Education Finance Survey for: 61230

Property Tax	1,621,950.74
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,450.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,594.18
Food Serv	179,778.84
Student Act	78,382.39
Other Local	54,135.19
Textbook	0.00
Summer	0.00
Total local	1,948,291.34

Int Rev	0.00
State	7,193,958.34
Federal:	
Direct	0.00
Thr St	358,892.20
Thr Int	0.00
Thr Oth	15,009.44
Total	373,901.64
Othr Fin Source	3,108,653.48
Total Revenue	9,516,151.32

Average Daily Attendance: 916.91

North Muskegon Public Schools

Reg Teacher Salaries	2,967,808.86		
SE Teacher Salaries	278,552.87		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	76,654.56	Tuition Pd to Other Sch Inside MI	110,536.00
Textbooks	6,809.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,590,740.29	1,939,734.90	84,544.18	48,596.60	0.00	19,687.86	5,683,303.83
Pupils Support	296,991.73	135,654.63	4,192.50	28,731.01	0.00	0.00	465,569.87
Inst Staff Sup	85,116.97	56,436.03	43,324.35	2,937.76	0.00	0.00	187,815.11
Gen Adm	149,417.06	96,425.20	24,882.31	1,522.99	0.00	11,463.84	283,711.40
Sch Adm	213,658.82	102,606.67	5,586.65	2,979.43	0.00	2,263.77	327,095.34
Opns & Maint	73,641.50	48,734.24	243,924.21	210,081.40	4,933.50	26.00	576,407.35
Transport	59,981.75	19,340.67	5,343.59	23,995.62	0.00	135.00	108,796.63
Other Support	52,609.90	24,473.29	105,349.88	18,600.56	6,104.31	39,750.62	240,784.25
Support Total	931,417.73	483,670.73	432,603.49	288,848.77	11,037.81	53,639.23	2,190,179.95
Food Service	107,655.00	40,923.00	5,375.33	207,178.15	4,987.51	0.00	361,131.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,234,615.26

Facilities Acq. & Construction			Property	0.00	
			Equipment	22,101.40	0.00
Debt Service Interest	565,901.17	Debt Service Principal	883,499.77		Debt Service Total 1,449,400.94
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	260,190.19	0.00	0.00 Direct Cost Total 260,190.19
Title I Reg	56,766.16	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	38,126.72 **Total Expenditures`** 8,532,932.17

2013 National Public Education Finance Survey for: 61240

Whitehall District Schools

Average Daily Attendance: 2,002.61

Revenue:

Property Tax	5,951,148.81
No Prop Tax	334.31
Other Prop	0.00
Other Non	6,294.12
Ind. Tuition	5,966.00
LEA Tuition	0.00
Ind Trans	23,372.20
LEA Trans	89,006.45
Investment	19,007.39
Food Serv	308,411.23
Student Act	102,111.41
Other Local	720,920.72
Textbook	0.00
Summer	42,440.49
Total local	7,180,006.68

Int Rev	44,810.15
State	14,067,716.16
Federal:	
Direct	0.00
Thr St	1,218,816.59
Thr Int	296,473.38
Thr Oth	51,414.00
Total	1,566,703.97
Othr Fin Source	240,929.00
Total Revenue	22,859,236.96

Reg Teacher Salaries	5,674,101.94		
SE Teacher Salaries	781,164.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	505,563.60	Tuition Pd to Other Sch Inside MI	434,348.85
Textbooks	12,415.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,578,493.22	3,991,357.31	410,252.45	378,892.79	104,932.55	11,403.82	12,370,399.59
Pupils Support	559,699.32	292,048.87	84,168.32	4,664.67	0.00	0.00	940,581.18
Inst Staff Sup	402,470.83	199,966.99	127,510.08	22,121.88	0.00	1,689.36	753,759.14
Gen Adm	163,752.40	99,258.92	61,554.60	7,792.19	4,819.00	17,656.97	350,015.08
Sch Adm	621,323.72	332,516.48	39,938.23	26,168.86	93,962.00	2,886.00	1,022,833.29
Opns & Maint	147,106.38	95,782.81	745,067.67	478,117.66	97,798.73	0.00	1,466,074.52
Transport	251,300.01	101,778.05	29,102.68	204,985.17	106,473.00	150.00	587,315.91
Other Support	264,933.59	127,769.81	173,528.91	33,190.62	6,961.18	55,680.75	655,103.68
Support Total	2,410,586.25	1,249,121.93	1,260,870.49	777,041.05	310,013.91	78,063.08	5,775,682.80
Food Service	183,979.95	70,894.62	77,360.65	480,614.06	13,742.60	11,419.70	824,268.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,970,351.37

			Facilities Acq. & Construction	Property	37,427.44		
				Equipment	502,080.94	1,173,088.15	
Debt Service Interest	1,804,131.53	Debt Service Principal	2,082,187.38			Debt Service Total	3,886,318.91
Community Services	2,319,350.64				46,211.89		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	893,577.51	0.00	12,046.00	Direct Cost Total	893,577.51
Title I Reg	480,582.71	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,026,455.33	**Total Expenditures`**	24,382,823.00

Revenue:

2013 National Public Education Finance Survey for: 61902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,732.00
Student Act	0.00
Other Local	1,056,301.00
Textbook	0.00
Summer	0.00
Total local	1,062,033.00

Int Rev	0.00
State	3,687,410.00
Federal:	
Direct	0.00
Thr St	735,554.00
Thr Int	0.00
Thr Oth	12,205.00
Total	747,759.00
Othr Fin Source	0.00
Total Revenue	5,497,202.00

Average Daily Attendance: 457.24 **Timberland Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,667,408.00	0.00	0.00	0.00	2,667,408.00
Pupils Support	0.00	0.00	175,936.00	0.00	0.00	0.00	175,936.00
Inst Staff Sup	0.00	0.00	478,531.00	0.00	0.00	0.00	478,531.00
Gen Adm	0.00	0.00	243,818.00	0.00	0.00	0.00	243,818.00
Sch Adm	0.00	0.00	360,019.00	0.00	0.00	0.00	360,019.00
Opns & Maint	0.00	0.00	1,033,773.00	0.00	0.00	0.00	1,033,773.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	226,059.00	0.00	0.00	0.00	226,059.00
Support Total	0.00	0.00	2,518,136.00	0.00	0.00	0.00	2,518,136.00
Food Service	0.00	0.00	296,720.00	12,205.00	0.00	0.00	308,925.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,494,469.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	307,535.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,494,469.00

Revenue:

2013 National Public Education Finance Survey for: 61903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	14,471.96
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,689.67
Student Act	370.00
Other Local	22,112.07
Textbook	0.00
Summer	0.00
Total local	42,643.70

Int Rev	0.00
State	1,757,298.71
Federal:	
Direct	0.00
Thr St	214,559.02
Thr Int	0.00
Thr Oth	0.00
Total	214,559.02
Othr Fin Source	0.00
Total Revenue	2,014,501.43

Average Daily Attendance: 209.48 **WayPoint Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	221.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,098,181.15	29,132.43	0.00	0.00	1,127,313.58
Pupils Support	0.00	0.00	74,362.86	0.00	0.00	0.00	74,362.86
Inst Staff Sup	0.00	0.00	4,093.82	900.00	0.00	0.00	4,993.82
Gen Adm	0.00	0.00	483,084.42	5,182.03	0.00	575.00	488,841.45
Sch Adm	0.00	0.00	0.00	2,230.95	0.00	0.00	2,230.95
Opns & Maint	0.00	0.00	71,811.65	52,603.95	8,750.00	0.00	124,415.60
Transport	0.00	0.00	86,932.87	36,161.06	0.00	0.00	123,093.93
Other Support	0.00	0.00	78,596.92	0.00	0.00	953.72	79,550.64
Support Total	0.00	0.00	798,882.54	97,077.99	8,750.00	1,528.72	897,489.25
Food Service	0.00	0.00	40,922.27	1,784.85	0.00	0.00	42,707.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,067,509.95

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	172,018.76	Debt Service Principal	55,000.00			Debt Service Total	227,018.76
Community Services	1,025.86				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	111,808.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,750.00	**Total Expenditures`**	2,077,285.81

Revenue:

2013 National Public Education Finance Survey for: 61904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	108.22
Food Serv	0.00
Student Act	0.00
Other Local	20,513.30
Textbook	0.00
Summer	0.00
Total local	20,621.52

Int Rev	0.00
State	2,505,731.71
Federal:	
Direct	0.00
Thr St	495,072.04
Thr Int	0.00
Thr Oth	7,274.30
Total	502,346.34
Othr Fin Source	0.00
Total Revenue	3,028,699.57

Average Daily Attendance: 308.20 **Three Oaks Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,167,881.43	34,036.47	75,815.18	866.36	1,202,784.26
Pupils Support	0.00	0.00	128,726.21	0.00	0.00	0.00	128,726.21
Inst Staff Sup	0.00	0.00	40,933.99	0.00	0.00	0.00	40,933.99
Gen Adm	0.00	0.00	376,723.31	4,533.28	0.00	0.00	381,256.59
Sch Adm	0.00	0.00	169,432.09	10,612.76	6,834.80	2,665.67	182,710.52
Opns & Maint	0.00	0.00	363,035.98	46,708.17	0.00	0.00	409,744.15
Transport	0.00	0.00	256,866.51	24,096.99	0.00	1,202.90	282,166.40
Other Support	0.00	0.00	50,214.88	0.00	0.00	7,452.81	57,667.69
Support Total	0.00	0.00	1,385,932.97	85,951.20	6,834.80	11,321.38	1,483,205.55
Food Service	0.00	0.00	212,040.45	9,171.44	0.00	0.00	221,211.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,907,201.70

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	274,023.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	82,649.98	**Total Expenditures`**	2,989,851.68

Revenue:

2013 National Public Education Finance Survey for: 61905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,603.60
Student Act	23,572.00
Other Local	78,202.68
Textbook	0.00
Summer	0.00
Total local	103,378.28

Int Rev	0.00
State	8,830,535.09
Federal:	
Direct	0.00
Thr St	1,420,945.97
Thr Int	0.00
Thr Oth	8,184.00
Total	1,429,129.97
Othr Fin Source	62,203.92
Total Revenue	10,363,043.34

Average Daily Attendance: 1,052.48

Muskegon Heights Public School Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	49,920.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,196,845.96	187,821.21	2,465.00	1,065.00	4,385,732.17
Pupils Support	0.00	0.00	904,756.46	3,136.18	0.00	0.00	907,892.64
Inst Staff Sup	0.00	0.00	413,855.65	205,099.10	0.00	0.00	618,954.75
Gen Adm	0.00	0.00	697,245.43	0.00	0.00	603.69	697,849.12
Sch Adm	0.00	0.00	837,777.67	19,112.27	3,712.00	3,967.51	860,857.45
Opns & Maint	0.00	0.00	1,183,615.68	426,957.71	66,063.92	0.00	1,610,573.39
Transport	0.00	0.00	592,132.33	0.00	0.00	0.00	592,132.33
Other Support	0.00	0.00	108,297.44	0.00	23,176.00	182,304.14	290,601.58
Support Total	0.00	0.00	4,737,680.66	654,305.26	92,951.92	186,875.34	5,578,861.26
Food Service	0.00	0.00	123,102.33	699,216.14	0.00	5,811.02	828,129.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,792,722.92

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	554,724.79
Debt Service Interest	0.00	Debt Service Principal	7,090.00		Debt Service Total 7,090.00
Community Services	1,509.96			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	457,203.75	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	95,416.92	**Total Expenditures`** 11,444,374.59

2013 National Public Education Finance Survey for: 62000

Newaygo County RESA

Average Daily Attendance: 139.07

Revenue:

Property Tax	7,648,338.66
No Prop Tax	7,573.24
Other Prop	0.00
Other Non	0.00
Ind. Tuition	91,394.10
LEA Tuition	95,000.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,311.74
Food Serv	0.00
Student Act	105,702.28
Other Local	1,613,596.68
Textbook	0.00
Summer	0.00
Total local	9,483,916.70

Int Rev	0.00
State	5,423,563.68
Federal:	
Direct	32,685.00
Thr St	3,224,148.17
Thr Int	38,954.37
Thr Oth	0.00
Total	3,295,787.54
Othr Fin Source	27,861.16
Total Revenue	18,203,267.92

Reg Teacher Salaries	354,901.02		
SE Teacher Salaries	306,086.36		
VE Teacher Salaries	977,431.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	34,916.30
Textbooks	22,425.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,440,432.82	1,273,829.28	460,529.25	395,592.76	161,624.66	3,967.66	4,574,351.77
Pupils Support	2,430,189.75	1,299,443.30	325,485.33	23,287.36	0.00	533.16	4,078,938.90
Inst Staff Sup	875,370.84	448,564.32	201,210.24	39,175.94	491.51	17,043.01	1,581,364.35
Gen Adm	154,159.85	94,718.03	79,579.30	777.11	568.00	22,716.18	351,950.47
Sch Adm	281,850.19	146,121.40	38,280.34	1,488.53	1,369.90	2,057.11	469,797.57
Opns & Maint	246,181.90	186,761.79	389,235.69	245,031.63	27,622.11	847.00	1,068,058.01
Transport	0.00	0.00	4,453.40	0.00	0.00	135.00	4,588.40
Other Support	290,732.15	147,900.51	696,805.85	35,099.21	865.17	44,598.20	1,215,135.92
Support Total	4,278,484.68	2,323,509.35	1,735,050.15	344,859.78	30,916.69	87,929.66	8,769,833.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,344,185.39

			Facilities Acq. & Construction	Property	0.00		
				Equipment	106,858.45	40,617.77	
Debt Service Interest	127,255.47	Debt Service Principal	421,883.41			Debt Service Total	549,138.88
Community Services	1,440,852.57				43,499.18		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	342,898.98	**Total Expenditures`**	15,168,554.71

Revenue:

2013 National Public Education Finance Survey for: 62040

Property Tax	5,107,878.86
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	76,437.94
LEA Trans	0.00
Investment	5,765.60
Food Serv	346,415.35
Student Act	64,058.74
Other Local	557,471.22
Textbook	0.00
Summer	1,850.00
Total local	6,159,877.71

Int Rev	0.00
State	14,684,990.11
Federal:	
Direct	0.00
Thr St	1,386,590.63
Thr Int	951,829.36
Thr Oth	52,567.58
Total	2,390,987.57
Othr Fin Source	3,000,069.90
Total Revenue	23,235,855.39

Average Daily Attendance: 2,030.85 **Fremont Public School District**

Reg Teacher Salaries	5,729,136.39		
SE Teacher Salaries	1,108,191.16		
VE Teacher Salaries	53,892.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	490,282.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	65,807.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,440,879.78	5,069,726.82	314,104.80	357,858.45	5,159.51	33,098.30	14,215,668.15
Pupils Support	353,061.09	203,892.34	7,479.83	3,180.95	0.00	0.00	567,614.21
Inst Staff Sup	141,644.15	61,123.82	70,799.85	30,244.08	0.00	249.00	304,060.90
Gen Adm	170,897.90	49,256.14	72,406.59	7,336.94	0.00	7,529.00	307,426.57
Sch Adm	675,202.77	339,981.80	110,198.35	9,425.18	0.00	4,382.00	1,139,190.10
Opns & Maint	112,143.00	69,620.06	755,736.65	586,515.83	0.00	129.00	1,524,144.54
Transport	366,041.77	150,534.51	95,795.56	193,366.19	2,213.79	195.00	805,933.03
Other Support	243,353.70	108,488.99	186,880.57	47,199.35	2,166,562.34	10,274.06	596,196.67
Support Total	2,062,344.38	982,897.66	1,299,297.40	877,268.52	2,168,776.13	22,758.06	5,244,566.02
Food Service	312,552.00	112,247.18	15,607.79	476,509.24	17,028.81	918.54	917,834.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,378,068.92

			Facilities Acq. & Construction	Property	0.00		
				Equipment	1,869,935.20	3,385,495.48	
Debt Service Interest	3,095,544.86	Debt Service Principal	3,818,855.05			Debt Service Total	6,914,399.91
Community Services	367,914.28				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	61,918.77	0.00	0.00	Direct Cost Total	61,918.77
Title I Reg	628,794.92	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,060,899.65	**Total Expenditures`**	28,254,297.10

Revenue:

2013 National Public Education Finance Survey for: 62050

Property Tax	1,724,855.31
No Prop Tax	61.92
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,767.97
Food Serv	137,688.23
Student Act	37,480.85
Other Local	304,506.39
Textbook	0.00
Summer	0.00
Total local	2,209,360.67

Int Rev	0.00
State	14,207,832.24
Federal:	
Direct	0.00
Thr St	2,459,454.98
Thr Int	124,620.00
Thr Oth	30,884.00
Total	2,614,958.98
Othr Fin Source	0.00
Total Revenue	19,032,151.89

Average Daily Attendance: 1,798.47 **Grant Public School District**

Reg Teacher Salaries	5,677,585.42		
SE Teacher Salaries	815,161.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	395,822.64	Tuition Pd to Other Sch Inside MI	800.00
Textbooks	2,806.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,488,231.15	3,797,726.12	317,231.62	229,104.28	563,276.08	12,379.67	11,844,672.84
Pupils Support	413,062.63	204,735.67	1,463.22	872.47	0.00	20.00	620,153.99
Inst Staff Sup	114,606.16	58,722.21	436,094.32	3,896.32	0.00	0.00	613,319.01
Gen Adm	169,968.24	78,059.48	182,993.61	4,487.08	0.00	9,997.86	445,506.27
Sch Adm	649,211.81	345,511.31	14,854.24	299.16	0.00	3,749.60	1,013,626.12
Opns & Maint	310,278.66	167,259.29	392,708.68	358,938.83	36,224.83	3,049.80	1,232,235.26
Transport	399,486.66	216,719.46	132,682.84	252,397.84	237,075.62	401.45	1,001,688.25
Other Support	214,899.88	126,719.01	120,167.89	6,458.00	125,111.95	38,611.86	506,856.64
Support Total	2,271,514.04	1,197,726.43	1,280,964.80	627,349.70	398,412.40	55,830.57	5,433,385.54
Food Service	190,863.89	77,331.79	9,618.24	393,160.38	18,976.07	3,713.07	674,687.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,952,745.75

			Facilities Acq. & Construction	Property	0.00		
				Equipment	3,212.80	428,150.61	
Debt Service Interest	373,386.16	Debt Service Principal	813,701.60			Debt Service Total	1,187,087.76
Community Services	170,397.80				551.86		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	149,856.33	0.00	0.00	Direct Cost Total	149,856.33
Title I Reg	375,324.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	984,429.21	**Total Expenditures`**	19,685,579.70

Revenue:

2013 National Public Education Finance Survey for: 62060

Property Tax	1,686,037.84
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	36,347.70
LEA Trans	0.00
Investment	3,271.88
Food Serv	65,025.35
Student Act	49,205.00
Other Local	252,107.06
Textbook	0.00
Summer	0.00
Total local	2,091,994.83

Int Rev	0.00
State	8,956,655.92
Federal:	
Direct	0.00
Thr St	880,206.54
Thr Int	18,575.13
Thr Oth	30,559.00
Total	929,340.67
Othr Fin Source	196,785.01
Total Revenue	11,977,991.42

Average Daily Attendance: 1,061.93

Hesperia Community Schools

Reg Teacher Salaries	3,098,295.34		
SE Teacher Salaries	439,299.26		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	348,895.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,827.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,321,864.85	2,363,209.73	258,874.84	119,873.18	9,862.81	76,481.45	7,140,304.05
Pupils Support	148,968.40	58,022.78	40,608.59	7,887.54	0.00	397.29	255,884.60
Inst Staff Sup	82,835.24	33,424.34	17,652.69	9,776.77	0.00	885.37	144,574.41
Gen Adm	69,439.14	26,507.21	47,743.91	2,481.27	0.00	7,525.92	153,697.45
Sch Adm	266,418.23	154,744.96	0.00	4,303.93	0.00	2,277.07	427,744.19
Opns & Maint	89,872.60	78,862.81	217,789.64	219,274.01	101,816.24	2,615.64	608,414.70
Transport	297,282.95	134,978.75	25,692.04	132,638.49	84,090.00	4,059.76	594,651.99
Other Support	174,127.14	105,226.72	113,741.80	5,061.73	113,867.81	37,238.05	435,395.44
Support Total	1,128,943.70	591,767.57	463,228.67	381,423.74	299,774.05	54,999.10	2,620,362.78
Food Service	144,456.49	60,070.47	53,866.21	241,504.69	10,313.31	2,742.21	502,640.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,263,306.90

Facilities Acq. & Construction	Property	12,810.00			
	Equipment	7,099.94	47,414.73		
Debt Service Interest	807,658.78	Debt Service Principal	802,293.66	Debt Service Total	1,609,952.44
Community Services	20,824.89		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	102,602.40	0.00	1,427.00	Direct Cost Total	102,602.40
Title I Reg	384,155.98	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	341,287.11	**Total Expenditures`**	10,775,436.03

Revenue:

2013 National Public Education Finance Survey for: 62070

Property Tax	4,896,774.92
No Prop Tax	18,966.29
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,150.00
LEA Tuition	0.00
Ind Trans	35,116.50
LEA Trans	0.00
Investment	5,565.92
Food Serv	103,847.07
Student Act	33,314.69
Other Local	193,225.38
Textbook	0.00
Summer	0.00
Total local	5,287,960.77

Int Rev	0.00
State	10,443,364.34
Federal:	
Direct	1,163.36
Thr St	1,155,140.01
Thr Int	0.00
Thr Oth	35,129.61
Total	1,191,432.98
Othr Fin Source	2,000.00
Total Revenue	16,922,758.09

Average Daily Attendance: 1,572.61

Newaygo Public School District

Reg Teacher Salaries	4,239,357.48		
SE Teacher Salaries	510,889.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	364,576.98	Tuition Pd to Other Sch Inside MI	31,559.24
Textbooks	24,106.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,731,678.95	3,295,094.85	186,434.31	174,009.61	14,019.41	30,767.00	9,417,984.72
Pupils Support	166,032.47	83,729.15	15,958.00	1,427.08	0.00	0.00	267,146.70
Inst Staff Sup	43,154.01	20,796.34	40,042.98	15,630.31	0.00	0.00	119,623.64
Gen Adm	127,400.00	46,905.02	37,709.98	1,124.28	0.00	9,268.94	222,408.22
Sch Adm	495,337.31	246,113.88	8,567.39	7,038.74	0.00	4,351.87	761,409.19
Opns & Maint	331,855.23	153,989.41	343,423.92	433,564.57	29,895.03	0.00	1,262,833.13
Transport	373,239.19	168,958.00	68,676.35	216,896.05	107,765.00	835.00	828,604.59
Other Support	172,624.87	109,394.32	185,704.10	9,151.79	609,478.44	31,297.73	508,172.81
Support Total	1,709,643.08	829,886.12	700,082.72	684,832.82	747,138.47	45,753.54	3,970,198.28
Food Service	246,378.94	112,618.02	17,878.71	412,182.09	43,286.00	3,997.16	793,054.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,181,237.92

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 10,191.00

Debt Service Interest	848,909.16	Debt Service Principal	1,777,101.81	Debt Service Total	2,626,010.97
Community Services	102,573.28		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	93,633.16	0.00	0.00	93,633.16

Title I Reg	508,991.33	Title 5 Reg	0.00	Total Capital Exp.	804,443.88	**Total Expenditures`**	15,192,079.24
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 62090

Property Tax	2,786,464.97
No Prop Tax	38,058.29
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	58,303.89
LEA Trans	0.00
Investment	24,268.16
Food Serv	73,323.00
Student Act	65,380.66
Other Local	276,775.88
Textbook	0.00
Summer	0.00
Total local	3,322,574.85

Int Rev	0.00
State	6,851,571.43
Federal:	
Direct	0.00
Thr St	1,039,603.76
Thr Int	62,016.87
Thr Oth	33,331.68
Total	1,134,952.31
Othr Fin Source	3,830,334.46
Total Revenue	11,309,098.59

Average Daily Attendance: 980.78 **White Cloud Public Schools**

Reg Teacher Salaries	2,534,566.01		
SE Teacher Salaries	564,729.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	292,457.26	Tuition Pd to Other Sch Inside MI	13,692.00
Textbooks	12,475.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,826,659.51	2,275,083.96	242,953.75	143,718.00	0.00	37,674.31	6,526,089.53
Pupils Support	281,461.34	166,549.46	13,336.98	232.82	0.00	35.97	461,616.57
Inst Staff Sup	14,655.40	7,623.35	20,577.45	8,596.50	0.00	0.00	51,452.70
Gen Adm	111,827.09	52,930.25	46,555.80	607.34	0.00	13,339.25	225,259.73
Sch Adm	252,482.99	157,829.58	11,168.74	1,757.04	0.00	1,706.05	424,944.40
Opns & Maint	34,352.88	24,456.83	500,374.32	243,572.79	0.00	0.00	802,756.82
Transport	295,594.94	142,755.21	38,444.66	146,660.00	14,790.66	1,156.42	624,611.23
Other Support	70,615.22	31,805.74	76,052.99	3,369.60	1,255.19	26,282.37	208,125.92
Support Total	1,060,989.86	583,950.42	706,510.94	404,796.09	16,045.85	42,520.06	2,798,767.37
Food Service	164,971.42	106,249.59	24,429.47	296,051.84	1,912.50	4,373.34	596,075.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,920,932.56

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	508,749.71	Debt Service Principal	1,180,392.34		Debt Service Total 1,689,142.05
Community Services	4,200.79			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	520,281.42	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,958.35	**Total Expenditures`** 9,943,091.70

Revenue:

2013 National Public Education Finance Survey for: 62470

Property Tax	210,211.85
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	179.43
Food Serv	0.00
Student Act	0.00
Other Local	5,664.85
Textbook	0.00
Summer	0.00
Total local	216,056.13

Int Rev	0.00
State	61,577.53
Federal:	
Direct	0.00
Thr St	49,848.04
Thr Int	0.00
Thr Oth	10,650.83
Total	60,498.87
Othr Fin Source	0.00
Total Revenue	338,132.53

Average Daily Attendance: 30.97

Big Jackson School District

Reg Teacher Salaries	73,834.12		
SE Teacher Salaries	1,680.90		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,926.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	952.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	95,971.12	59,688.33	3,231.35	24,232.98	0.00	470.00	183,593.78
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	2,868.00	219.40	246.80	0.00	0.00	0.00	3,334.20
Sch Adm	16,553.63	1,948.23	0.00	0.00	0.00	0.00	18,501.86
Opns & Maint	2,006.57	153.50	24,080.49	13,894.26	10,681.99	0.00	40,134.82
Transport	15,246.46	11,016.59	3,983.95	15,886.30	0.00	239.73	46,373.03
Other Support	24,923.02	13,647.22	20,898.63	1,697.51	0.00	4,413.95	65,580.33
Support Total	61,597.68	26,984.94	49,209.87	31,478.07	10,681.99	4,653.68	173,924.24
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	357,518.02

Facilities Acq. & Construction			Property	0.00	
			Equipment	4,365.12	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	23,797.42	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,047.11 **Total Expenditures`** 372,565.13

Revenue:

2013 National Public Education Finance Survey for: 63000

Property Tax	163,865,989.76
No Prop Tax	4,429.33
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,097,678.00
LEA Tuition	252,106.81
Ind Trans	0.00
LEA Trans	0.00
Investment	195,546.61
Food Serv	0.00
Student Act	1,277,551.53
Other Local	14,328,651.35
Textbook	0.00
Summer	0.00
Total local	182,769,846.58

Int Rev	901,811.36
State	15,323,111.92
Federal:	
Direct	0.00
Thr St	46,919,036.32
Thr Int	5,300,463.28
Thr Oth	0.00
Total	52,219,499.60
Othr Fin Source	324,623.02
Total Revenue	251,214,269.46

Average Daily Attendance: 11.96 **Oakland Schools**

Reg Teacher Salaries	994,108.47		
SE Teacher Salaries	0.00		
VE Teacher Salaries	6,014,591.85	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	4,701,935.65
Textbooks	146,676.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,360,014.40	4,285,249.09	2,526,151.95	1,049,295.06	393,113.39	89,916.82	16,310,627.32
Pupils Support	4,657,460.13	2,285,821.67	1,699,723.50	510,217.59	302,463.60	5,719.25	9,158,942.14
Inst Staff Sup	6,625,476.42	2,995,349.02	2,656,885.31	530,716.03	11,509.10	36,454.44	12,844,881.22
Gen Adm	1,296,697.32	518,441.21	647,785.05	28,629.42	0.00	95,029.74	2,586,582.74
Sch Adm	1,096,376.00	546,892.84	197,289.62	46,905.61	0.00	14,909.40	1,902,373.47
Opns & Maint	1,540,726.65	871,980.73	1,070,365.04	1,006,604.40	206,784.78	569.30	4,490,246.12
Transport	146,762.52	62,815.35	105,788.34	33,052.98	0.00	768.00	349,187.19
Other Support	8,889,063.72	4,567,139.65	4,212,198.42	620,427.25	219,739.11	4,027,145.76	22,315,974.80
Support Total	24,252,562.76	11,848,440.47	10,590,035.28	2,776,553.28	740,496.59	4,180,595.89	53,648,187.68
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 69,958,815.00

Facilities Acq. & Construction	Property	157,315.00			
	Equipment	659,961.48	1,137,553.64		
Debt Service Interest	3,150,915.00	Debt Service Principal	5,035,000.00	Debt Service Total	8,185,915.00
Community Services	5,380,638.05		134,111.32		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	185,939.40	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,084,997.78	**Total Expenditures`** 78,562,004.47

2013 National Public Education Finance Survey for: 63010

Birmingham Public Schools

Average Daily Attendance: 7,705.88

Revenue:

Property Tax	63,301,842.26
No Prop Tax	49,649.49
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,055,757.59
LEA Tuition	4,493,459.00
Ind Trans	0.00
LEA Trans	21,512.00
Investment	71,182.76
Food Serv	1,795,836.32
Student Act	532,433.81
Other Local	6,088,503.33
Textbook	0.00
Summer	0.00
Total local	72,895,205.56

Int Rev	0.00
State	56,758,064.30
Federal:	
Direct	0.00
Thr St	939,399.91
Thr Int	0.00
Thr Oth	83,044.70
Total	1,022,444.61
Othr Fin Source	125,538,645.30
Total Revenue	130,675,714.47

Reg Teacher Salaries	33,503,330.20		
SE Teacher Salaries	4,254,115.70		
VE Teacher Salaries	715,070.50	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,598,130.46	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	149,720.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	44,506,926.15	24,608,558.40	2,175,562.65	1,719,104.00	45,441.51	2,989.83	73,013,141.03
Pupils Support	4,906,502.66	2,625,007.48	876,032.02	2,812.33	0.00	0.00	8,410,354.49
Inst Staff Sup	5,277,262.80	2,931,361.74	956,428.44	458,718.24	1,195.91	0.00	9,623,771.22
Gen Adm	609,687.12	338,705.95	318,379.14	166,303.29	672.94	18,167.87	1,451,243.37
Sch Adm	4,024,562.71	2,245,807.98	319,467.13	102,520.84	0.00	0.00	6,692,358.66
Opns & Maint	749,579.52	466,103.51	4,852,515.10	3,417,081.47	88,273.00	0.00	9,485,279.60
Transport	55,358.61	30,753.96	3,467,140.34	326,599.55	0.00	0.00	3,879,852.46
Other Support	1,790,759.70	988,639.72	352,031.11	46,076.00	0.00	671,019.74	3,848,526.27
Support Total	17,413,713.12	9,626,380.34	11,141,993.28	4,520,111.72	90,141.85	689,187.61	43,391,386.07
Food Service	16,363.00	5,564.00	1,197,878.76	938,220.49	3,404.46	12,669.34	2,170,695.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 118,575,222.69

Facilities Acq. & Construction	Property	941,643.86	
	Equipment	2,823,299.00	2,129,798.36

Debt Service Interest	9,583,550.01	Debt Service Principal	8,419,500.00			Debt Service Total	18,003,050.01
Community Services	3,477,357.36				9,210.28		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	62,408.19	0.00	7,226.46	Direct Cost Total	62,408.19
Title I Reg	414,000.01	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,920,367.42	**Total Expenditures`**	128,165,154.02

2013 National Public Education Finance Survey for: 63020

Ferndale Public Schools

Average Daily Attendance: 3,150.23

Revenue:

Property Tax	8,245,707.22
No Prop Tax	144.83
Other Prop	0.00
Other Non	9,809.97
Ind. Tuition	17,773.50
LEA Tuition	0.00
Ind Trans	2,100.00
LEA Trans	18,592.43
Investment	105,783.95
Food Serv	206,394.36
Student Act	23,603.04
Other Local	845,342.95
Textbook	0.00
Summer	0.00
Total local	9,456,659.82

Int Rev	0.00
State	26,074,674.25
Federal:	
Direct	111,248.97
Thr St	1,869,657.11
Thr Int	2,060,888.32
Thr Oth	48,354.36
Total	4,090,148.76
Othr Fin Source	766,339.75
Total Revenue	39,621,482.83

Reg Teacher Salaries	8,502,301.37		
SE Teacher Salaries	870,003.32		
VE Teacher Salaries	122,927.18	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	577,569.24	Tuition Pd to Other Sch Inside MI	232,427.00
Textbooks	19,418.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,928,246.71	6,282,462.29	644,027.94	851,434.65	0.00	17,231.01	18,723,402.60
Pupils Support	1,683,007.51	1,006,716.45	347,004.37	8,434.88	0.00	177.08	3,045,340.29
Inst Staff Sup	1,369,314.33	732,252.16	746,687.50	16,105.26	0.00	1,108.36	2,865,467.61
Gen Adm	253,825.11	95,729.09	326,558.05	17,382.14	0.00	32,867.51	726,361.90
Sch Adm	1,180,788.99	680,932.54	54,918.15	26,410.42	0.00	13,543.03	1,956,593.13
Opns & Maint	1,116,475.89	724,685.16	1,564,621.04	1,055,801.42	2,703.98	237.00	4,461,820.51
Transport	561,500.92	397,220.37	168,639.20	118,666.02	0.00	1,694.14	1,247,720.65
Other Support	851,774.73	436,111.11	329,537.30	18,092.94	1,121,120.86	94,005.67	1,729,521.75
Support Total	7,016,687.48	4,073,646.88	3,537,965.61	1,260,893.08	1,123,824.84	143,632.79	16,032,825.84
Food Service	3,498.71	436.05	582,273.94	550,441.71	6,630.00	3,487.42	1,140,137.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 35,896,366.27

Facilities Acq. & Construction	Property	233,830.00	
	Equipment	0.00	3,011,955.71

Debt Service Interest	2,308,243.29	Debt Service Principal	3,033,404.08	Debt Service Total	5,341,647.37
Community Services	2,246,709.17			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	565,123.49	0.00	0.00	565,123.49

Title I Reg	608,601.99	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,364,284.84	**Total Expenditures`** 43,084,439.48

Revenue:

2013 National Public Education Finance Survey for: 63030

Property Tax	36,753,622.63
No Prop Tax	11,688.51
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,705.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	27,301.00
Investment	71.28
Food Serv	26,835.83
Student Act	22,563.40
Other Local	1,764,672.63
Textbook	0.00
Summer	0.00
Total local	38,586,159.78

Int Rev	0.00
State	16,614,048.06
Federal:	
Direct	666,999.44
Thr St	7,918,388.83
Thr Int	0.00
Thr Oth	136,611.15
Total	8,721,999.42
Othr Fin Source	4,125,000.00
Total Revenue	63,922,207.26

Average Daily Attendance: 4,742.35 **Pontiac City School District**

Reg Teacher Salaries	12,460,865.58		
SE Teacher Salaries	3,498,144.83		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,135,227.89	Tuition Pd to Other Sch Inside MI	54,400.00
Textbooks	42,762.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,004,789.46	11,823,211.12	2,170,077.02	469,514.25	958.86	18,757.36	35,486,349.21
Pupils Support	2,541,877.81	1,166,872.12	724,937.90	8,342.82	0.00	0.00	4,442,030.65
Inst Staff Sup	1,184,807.18	636,036.56	576,221.84	11,759.00	0.00	0.00	2,408,824.58
Gen Adm	96,399.73	72,050.07	558,997.62	27,734.56	0.00	305,224.84	1,060,406.82
Sch Adm	2,751,217.04	1,495,548.83	0.00	8,942.06	0.00	0.00	4,255,707.93
Opns & Maint	856,712.98	976,967.89	4,363,692.75	2,211,473.21	0.00	0.00	8,408,846.83
Transport	0.00	39.67	4,210,997.95	0.00	0.00	0.00	4,211,037.62
Other Support	163,979.16	139,581.35	1,377,022.69	1,345,783.96	0.00	7,776,499.07	10,802,866.23
Support Total	7,594,993.90	4,487,096.49	11,811,870.75	3,614,035.61	0.00	8,081,723.91	35,589,720.66
Food Service	485,738.50	429,400.12	17,886.71	1,751,701.15	0.00	0.00	2,684,726.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	73,760,796.35

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	6,434,725.00	Debt Service Principal	3,010,225.00			Debt Service Total	9,444,950.00
Community Services	77,685.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	336,281.67	0.00	0.00	Direct Cost Total	336,281.67
Title I Reg	3,587,963.89	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	958.86	**Total Expenditures`**	74,175,722.23

Revenue:

2013 National Public Education Finance Survey for: 63040

Property Tax	29,706,025.07
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,311.00
LEA Tuition	38,226.30
Ind Trans	23,173.81
LEA Trans	35,359.00
Investment	33,162.30
Food Serv	563,442.31
Student Act	215,690.64
Other Local	1,796,792.03
Textbook	0.00
Summer	41,000.00
Total local	32,399,597.16

Int Rev	0.00
State	29,877,443.73
Federal:	
Direct	0.00
Thr St	1,300,921.90
Thr Int	0.00
Thr Oth	78,657.47
Total	1,379,579.37
Othr Fin Source	2,376,139.91
Total Revenue	63,656,620.26

Average Daily Attendance: 4,799.89

School District of the City of Royal Oak

Reg Teacher Salaries	15,419,406.66		
SE Teacher Salaries	1,509,467.13		
VE Teacher Salaries	226,665.40	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	246,302.03	Tuition Pd to Other Sch Inside MI	2,605,758.94
Textbooks	376,385.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,742,722.91	9,984,385.75	718,995.97	956,222.00	385,347.57	38,019.61	30,440,346.24
Pupils Support	2,843,327.90	1,456,716.04	287,230.28	15,279.46	0.00	0.00	4,602,553.68
Inst Staff Sup	875,631.23	466,185.45	363,661.96	66,534.87	0.00	9,899.88	1,781,913.39
Gen Adm	219,563.20	91,909.48	301,950.65	1,201.92	0.00	21,228.24	635,853.49
Sch Adm	1,750,335.51	845,989.03	36,457.61	34,284.54	0.00	16,659.99	2,683,726.68
Opns & Maint	82,987.50	37,560.37	2,751,812.09	1,347,773.47	18,397.23	0.00	4,220,133.43
Transport	146,631.91	80,354.23	881,506.19	81,527.43	21,504.00	0.00	1,190,019.76
Other Support	809,836.56	462,439.48	1,172,935.20	213,603.92	303,661.00	324,218.38	2,983,033.54
Support Total	6,728,313.81	3,441,154.08	5,795,553.98	1,760,205.61	343,562.23	372,006.49	18,097,233.97
Food Service	0.00	0.00	616,610.75	522,680.07	0.00	14,613.93	1,153,904.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 49,691,484.96

Facilities Acq. & Construction

Property	261,985.71	
Equipment	0.00	2,009,914.53

Debt Service Interest	3,349,231.71	Debt Service Principal	7,850,835.89	Debt Service Total	11,200,067.60
Community Services	1,261,332.50		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	140,240.44	0.00	13,045.20	140,240.44

Title I Reg	446,897.98	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,003,940.71	**Total Expenditures`** 54,106,913.14

Revenue:

2013 National Public Education Finance Survey for: 63050

Property Tax	7,088,853.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,222.76
Ind. Tuition	76,731.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,004.30
Food Serv	336,499.18
Student Act	179,687.04
Other Local	2,485,674.83
Textbook	0.00
Summer	0.00
Total local	10,170,672.15

Int Rev	0.00
State	37,626,682.72
Federal:	
Direct	198,087.09
Thr St	784,497.08
Thr Int	191,131.00
Thr Oth	40,023.00
Total	1,213,738.17
Othr Fin Source	222,310.00
Total Revenue	49,011,093.04

Average Daily Attendance: 4,385.40 **Berkley School District**

Reg Teacher Salaries	14,034,429.24		
SE Teacher Salaries	1,791,939.63		
VE Teacher Salaries	78,244.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	699,889.45	Tuition Pd to Other Sch Inside MI	217,081.04
Textbooks	8,736.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,406,540.97	9,704,990.25	732,154.84	437,376.81	25,977.59	80,345.54	29,361,408.41
Pupils Support	2,153,561.78	1,029,237.17	301,420.43	10,602.21	0.00	23,581.47	3,518,403.06
Inst Staff Sup	1,164,719.10	645,198.57	323,790.30	170,478.38	0.00	1,450.00	2,305,636.35
Gen Adm	365,710.20	163,212.10	140,819.94	14,338.93	3,352.00	28,999.91	713,081.08
Sch Adm	1,537,044.21	987,047.06	65,536.98	34,943.66	73,574.54	275.00	2,624,846.91
Opns & Maint	1,327,653.25	936,932.51	675,607.05	800,404.22	231,357.00	0.00	3,740,597.03
Transport	0.00	0.00	1,084,094.60	0.00	0.00	0.00	1,084,094.60
Other Support	799,048.31	541,667.19	563,225.47	57,046.87	323,982.19	193,850.66	2,154,838.50
Support Total	7,347,736.85	4,303,294.60	3,154,494.77	1,087,814.27	632,265.73	248,157.04	16,141,497.53
Food Service	409,889.31	31,356.00	19,090.26	357,581.82	0.00	48,792.72	866,710.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	46,369,616.05

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	955,114.07	
Debt Service Interest	840,395.00	Debt Service Principal	2,635,000.00			Debt Service Total	3,475,395.00
Community Services	2,047,289.43				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	115,745.34	0.00	0.00	Direct Cost Total	115,745.34
Title I Reg	246,297.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	658,243.32	**Total Expenditures`**	50,146,008.21

Revenue:

2013 National Public Education Finance Survey for: 63060

Property Tax	51,521,528.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	112,847.28
Investment	58,504.67
Food Serv	809,946.22
Student Act	50,234.10
Other Local	688,904.43
Textbook	0.00
Summer	110,865.00
Total local	53,239,982.95

Int Rev	0.00
State	42,799,586.43
Federal:	
Direct	0.00
Thr St	4,379,257.06
Thr Int	1,291,916.33
Thr Oth	175,303.41
Total	5,846,476.80
Othr Fin Source	439,869.91
Total Revenue	101,886,046.18

Average Daily Attendance: 6,816.23

Southfield Public School District

Reg Teacher Salaries	26,310,273.13		
SE Teacher Salaries	4,378,582.23		
VE Teacher Salaries	91,646.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,076,519.70	Tuition Pd to Other Sch Inside MI	3,620,375.16
Textbooks	88,523.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	35,103,116.35	18,232,982.15	1,859,075.55	802,635.76	2,881.25	45,469.67	56,043,279.48
Pupils Support	3,919,392.04	1,988,932.89	602,790.98	9,168.33	0.00	0.00	6,520,284.24
Inst Staff Sup	1,800,692.06	897,391.96	606,620.11	281,910.01	5,387.97	8,660.00	3,595,274.14
Gen Adm	660,375.59	357,903.13	184,731.78	40,710.46	2,351.83	32,650.58	1,276,371.54
Sch Adm	3,321,577.60	1,723,396.45	217,138.71	66,960.26	0.00	1,118.50	5,330,191.52
Opns & Maint	426,092.28	209,950.91	4,176,537.00	2,048,432.38	22,656.00	13,056.20	6,874,068.77
Transport	22,027.35	11,033.61	4,149,943.16	446,425.10	0.00	314.00	4,629,743.22
Other Support	1,756,862.57	919,292.13	732,032.88	47,745.22	124,303.53	4,303,443.23	7,759,376.03
Support Total	11,907,019.49	6,107,901.08	10,669,794.62	2,941,351.76	154,699.33	4,359,242.51	35,985,309.46
Food Service	65,054.10	31,384.63	2,604,731.26	271,555.31	40,420.00	1,152.25	2,973,877.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 95,002,466.49

Facilities Acq. & Construction

Property	1,560.64
Equipment	0.00

498,375.97

Debt Service Interest	3,564,985.00	Debt Service Principal	3,650,000.00
Debt Service Total	7,214,985.00		
Community Services	141,770.52		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	2,028,159.10	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 199,561.22	**Total Expenditures`** 95,842,174.20

Revenue:

2013 National Public Education Finance Survey for: 63070

Property Tax	15,118,976.58
No Prop Tax	5,677.64
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,600.00
LEA Tuition	0.00
Ind Trans	39,891.30
LEA Trans	31,674.61
Investment	10,902.12
Food Serv	0.00
Student Act	183,821.77
Other Local	1,645,225.60
Textbook	0.00
Summer	0.00
Total local	17,016,095.01

Int Rev	0.00
State	26,265,977.67
Federal:	
Direct	0.00
Thr St	898,916.94
Thr Int	738,734.50
Thr Oth	58,447.75
Total	1,696,099.19
Othr Fin Source	2,045,516.00
Total Revenue	44,978,171.87

Average Daily Attendance: 3,494.49

Avondale School District

Reg Teacher Salaries	11,684,825.98		
SE Teacher Salaries	1,439,876.96		
VE Teacher Salaries	192,162.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	162,401.10	Tuition Pd to Other Sch Inside MI	1,099,383.17
Textbooks	43,397.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,441,411.35	7,307,662.03	735,415.54	237,935.74	41,726.09	3,698.26	22,726,122.92
Pupils Support	1,752,459.13	808,913.32	103,318.87	6,648.10	0.00	0.00	2,671,339.42
Inst Staff Sup	458,215.54	195,415.83	49,309.84	8,382.82	0.00	4,958.00	716,282.03
Gen Adm	233,283.78	116,172.98	167,864.96	1,649.89	0.00	9,320.43	528,292.04
Sch Adm	1,301,970.87	708,981.03	12,994.61	25,224.29	0.00	4,936.06	2,054,106.86
Opns & Maint	37,254.12	10,765.48	1,950,294.03	899,982.00	34,764.00	1,250.00	2,899,545.63
Transport	376,695.82	223,320.67	294,074.09	139,769.20	0.00	0.00	1,033,859.78
Other Support	467,863.42	244,964.11	424,032.28	13,271.47	0.00	811,480.72	1,961,612.00
Support Total	4,627,742.68	2,308,533.42	3,001,888.68	1,094,927.77	34,764.00	831,945.21	11,865,037.76
Food Service	0.00	0.00	454,729.23	531,681.65	29,280.00	5,989.30	992,400.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,583,560.86

Facilities Acq. & Construction	Property	322,252.91			
	Equipment	268,301.26	3,885,996.61		
Debt Service Interest	5,262,727.00	Debt Service Principal	4,897,578.00	Debt Service Total	10,160,305.00
Community Services	858,779.96		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	230,012.98	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	696,324.26
Total Expenditures`	41,024,661.69				

2013 National Public Education Finance Survey for: 63080

Bloomfield Hills Schools

Average Daily Attendance: 5,080.94

Revenue:

Property Tax	38,759,150.74
No Prop Tax	12,472.74
Other Prop	0.00
Other Non	0.00
Ind. Tuition	862,645.72
LEA Tuition	4,687,636.70
Ind Trans	154,575.26
LEA Trans	0.00
Investment	357,766.61
Food Serv	1,572,925.83
Student Act	842,248.99
Other Local	6,041,243.71
Textbook	0.00
Summer	0.00
Total local	48,603,029.60

Int Rev	0.00
State	40,939,964.39
Federal:	
Direct	0.00
Thr St	808,192.23
Thr Int	23,037.19
Thr Oth	92,334.87
Total	923,564.29
Othr Fin Source	25,370.00
Total Revenue	90,466,558.28

Reg Teacher Salaries	25,113,509.47		
SE Teacher Salaries	3,947,818.66		
VE Teacher Salaries	159,702.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	204,513.32	Tuition Pd to Other Sch Inside MI	3,645,200.51
Textbooks	142,771.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	34,427,099.59	17,596,896.18	1,687,209.31	1,322,150.00	508,264.49	89,943.71	55,123,298.79
Pupils Support	5,297,258.92	2,503,779.13	198,445.15	73,861.79	0.00	2,800.00	8,076,144.99
Inst Staff Sup	2,731,232.68	1,390,896.37	452,635.90	146,051.05	6,243.80	99,949.16	4,820,765.16
Gen Adm	318,509.03	126,951.46	188,481.48	22,387.86	0.00	28,324.42	684,654.25
Sch Adm	3,304,634.72	1,795,124.88	76,809.72	10,780.99	1,636.50	29.95	5,187,380.26
Opns & Maint	2,715,024.90	1,566,117.63	1,515,331.70	2,468,291.47	163,534.83	956,241.94	9,221,007.64
Transport	1,729,944.41	907,281.36	101,674.37	566,815.55	423,375.00	814.00	3,306,529.69
Other Support	2,085,501.96	1,099,916.24	907,502.09	130,584.83	212,002.85	611,194.80	4,834,699.92
Support Total	18,182,106.62	9,390,067.07	3,440,880.41	3,418,773.54	806,792.98	1,699,354.27	36,131,181.91
Food Service	757,655.64	361,244.61	17,842.45	1,225,844.56	308.93	10,152.34	2,372,739.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	93,627,220.30

Facilities Acq. & Construction	Property	362,860.70			
	Equipment	0.00	11,397,737.77		
Debt Service Interest	352,916.68	Debt Service Principal	3,190,298.33	Debt Service Total	3,543,215.01
Community Services	2,829,755.27		6,923.36		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	1,685,150.46	**Total Expenditures`** 109,539,863.80
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 63090

Property Tax	3,435,473.25
No Prop Tax	0.00
Other Prop	0.00
Other Non	3,579.38
Ind. Tuition	4,275.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,233.37
Food Serv	176,993.87
Student Act	61,311.50
Other Local	482,866.07
Textbook	0.00
Summer	0.00
Total local	4,169,732.44

Int Rev	0.00
State	14,455,467.70
Federal:	
Direct	0.00
Thr St	901,669.26
Thr Int	0.00
Thr Oth	29,508.91
Total	931,178.17
Othr Fin Source	0.00
Total Revenue	19,556,378.31

Average Daily Attendance: 1,733.82

Clarenceville School District

Reg Teacher Salaries	5,701,883.91		
SE Teacher Salaries	1,047,213.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	307,481.25	Tuition Pd to Other Sch Inside MI	518,591.00
Textbooks	54,770.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,867,579.48	3,911,390.96	394,571.10	248,835.39	57,046.92	6,306.02	12,428,682.95
Pupils Support	722,807.52	359,900.21	89,242.21	12,326.61	0.00	190.00	1,184,466.55
Inst Staff Sup	356,261.40	205,047.46	44,966.02	18,843.19	0.00	2,766.44	627,884.51
Gen Adm	184,047.96	87,323.29	30,707.08	745.71	0.00	9,370.94	312,194.98
Sch Adm	810,220.50	409,300.39	10,038.91	15,494.30	0.00	1,968.18	1,247,022.28
Opns & Maint	124,107.17	84,172.93	605,581.75	422,231.96	0.00	1,866.00	1,237,959.81
Transport	295,772.98	156,349.27	87,210.98	74,514.57	4,296.20	345.00	614,192.80
Other Support	410,076.11	213,350.38	73,018.00	73,280.61	6,888.95	69,275.74	839,000.84
Support Total	2,903,293.64	1,515,443.93	940,764.95	617,436.95	11,185.15	85,782.30	6,062,721.77
Food Service	224,656.24	102,052.56	4,826.55	328,161.45	515.80	3,966.64	663,663.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,155,068.16

Facilities Acq. & Construction				Property	855,562.91		
				Equipment	231,649.07	397,238.69	
Debt Service Interest	1,676.87	Debt Service Principal	35,218.42			Debt Service Total	36,895.29
Community Services	306,881.19				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	377,292.80	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,155,959.85	**Total Expenditures`**	21,015,147.89

Revenue:

2013 National Public Education Finance Survey for: 63100

Property Tax	35,408,165.40
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	190,940.35
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,628.22
Food Serv	1,838,915.33
Student Act	372,093.25
Other Local	3,409,201.70
Textbook	0.00
Summer	0.00
Total local	41,238,944.25

Int Rev	0.00
State	39,891,407.23
Federal:	
Direct	0.00
Thr St	702,522.21
Thr Int	0.00
Thr Oth	70,162.08
Total	772,684.29
Othr Fin Source	34,762.50
Total Revenue	81,903,035.77

Average Daily Attendance: 5,866.48

Novi Community School District

Reg Teacher Salaries	23,393,632.55		
SE Teacher Salaries	2,770,432.05		
VE Teacher Salaries	806,293.99	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	302,174.98	Tuition Pd to Other Sch Inside MI	818,268.11
Textbooks	196,150.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,833,840.91	14,956,115.12	1,152,053.12	837,863.82	55,929.08	75,466.74	45,855,339.71
Pupils Support	2,813,365.24	1,365,421.35	225,859.14	13,714.06	0.00	0.00	4,418,359.79
Inst Staff Sup	2,092,412.81	1,072,556.35	746,975.80	112,110.06	19,140.00	41,291.79	4,065,346.81
Gen Adm	239,686.67	101,172.56	113,223.84	513.34	0.00	16,744.37	471,340.78
Sch Adm	1,998,743.25	1,000,761.18	298,877.06	28,700.61	0.00	5,520.00	3,332,602.10
Opns & Maint	415,263.83	234,625.75	2,487,784.46	1,655,987.88	5,318.75	30.00	4,793,691.92
Transport	826,703.82	561,369.63	118,765.41	338,974.87	512,609.00	10,471.11	1,856,284.84
Other Support	862,159.45	443,056.48	185,703.92	15,738.63	0.00	1,295,623.18	2,802,281.66
Support Total	9,248,335.07	4,778,963.30	4,177,189.63	2,165,739.45	537,067.75	1,369,680.45	21,739,907.90
Food Service	578,015.91	446,266.17	71,187.57	1,125,714.84	3,677.38	12,489.66	2,233,674.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	69,828,921.76

Facilities Acq. & Construction	Property	278,601.25			
	Equipment	266,578.55	1,467,346.10		
Debt Service Interest	4,609,012.09	Debt Service Principal	8,845,000.00	Debt Service Total	13,454,012.09
Community Services	1,786,924.19		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	103,470.82	0.00	0.00	Direct Cost Total	103,470.82
Title I Reg	122,439.30	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,141,854.01	**Total Expenditures`**	74,328,516.88

2013 National Public Education Finance Survey for: 63110

Oxford Community Schools

Average Daily Attendance: 5,034.47

Revenue:

Property Tax	10,202,365.28
No Prop Tax	5,913.57
Other Prop	0.00
Other Non	1,799.60
Ind. Tuition	250,663.82
LEA Tuition	12,351.50
Ind Trans	0.00
LEA Trans	0.00
Investment	2,361.85
Food Serv	1,025,408.63
Student Act	110,711.96
Other Local	1,394,711.90
Textbook	0.00
Summer	0.00
Total local	12,993,936.61

Int Rev	0.00
State	37,919,809.81
Federal:	
Direct	0.00
Thr St	1,094,497.52
Thr Int	1,536,361.46
Thr Oth	121,255.39
Total	2,752,114.37
Othr Fin Source	55,258,265.00
Total Revenue	53,665,860.79

Reg Teacher Salaries	13,413,339.57		
SE Teacher Salaries	1,945,322.64		
VE Teacher Salaries	430,364.39	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	184,226.71	Tuition Pd to Other Sch Inside MI	46,239.80
Textbooks	434,254.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,589,223.35	9,292,346.79	2,559,845.56	1,030,904.71	293,853.24	23,883.16	30,496,203.57
Pupils Support	1,429,464.27	756,286.97	351,087.33	4,957.48	0.00	0.00	2,541,796.05
Inst Staff Sup	604,924.03	366,117.14	346,326.91	87,681.67	27,251.65	85,724.82	1,490,774.57
Gen Adm	207,272.88	107,374.58	124,202.14	2,629.53	0.00	50,379.45	491,858.58
Sch Adm	1,963,658.62	1,031,229.51	1,186.09	33,710.80	0.00	10,440.10	3,040,225.12
Opns & Maint	152,875.33	125,138.63	1,745,867.42	1,135,236.72	0.00	580.00	3,159,698.10
Transport	994,542.44	574,632.51	53,448.19	335,211.51	54,187.70	3,617.60	1,961,452.25
Other Support	949,552.76	610,158.09	649,493.84	43,778.20	92,620.84	278,129.71	2,531,112.60
Support Total	6,302,290.33	3,570,937.43	3,271,611.92	1,643,205.91	174,060.19	428,871.68	15,216,917.27
Food Service	392,251.80	156,502.82	31,510.14	945,878.20	84,568.37	31,150.27	1,557,293.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	47,270,414.07

Facilities Acq. & Construction	Property	0.00			
	Equipment	752,632.78	1,563,265.47		
Debt Service Interest	6,247,308.89	Debt Service Principal	56,344,409.70	Debt Service Total	62,591,718.59
Community Services	847,921.87		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	473,181.29	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,305,114.58	**Total Expenditures`** 50,986,715.99

Revenue:

2013 National Public Education Finance Survey for: 63130

Property Tax	5,068,916.80
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,580.00
LEA Tuition	214,654.37
Ind Trans	0.00
LEA Trans	0.00
Investment	244,512.00
Food Serv	208,780.64
Student Act	40,794.00
Other Local	649,469.10
Textbook	0.00
Summer	0.00
Total local	6,225,052.54

Int Rev	0.00
State	33,417,953.21
Federal:	
Direct	101,525.00
Thr St	2,980,932.15
Thr Int	48,332.40
Thr Oth	83,444.72
Total	3,214,234.27
Othr Fin Source	9,657,778.88
Total Revenue	42,857,240.02

Average Daily Attendance: 3,772.77

Hazel Park, School District of the City of

Reg Teacher Salaries	10,688,227.56		
SE Teacher Salaries	3,969,945.45		
VE Teacher Salaries	245,867.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	809,857.27	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	67,045.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,695,212.57	9,913,342.33	4,215,664.10	911,023.20	49,480.12	18,973.88	32,754,216.08
Pupils Support	2,479,756.80	1,366,885.06	281,919.60	9,821.31	0.00	70.00	4,138,452.77
Inst Staff Sup	1,159,904.65	709,542.99	518,353.85	73,506.23	0.00	3,118.10	2,464,425.82
Gen Adm	137,255.28	80,393.58	469,305.65	8,422.67	0.00	28,432.21	723,809.39
Sch Adm	790,054.93	359,110.82	609,184.95	9,346.77	0.00	2,525.00	1,770,222.47
Opns & Maint	2,082,602.97	1,492,360.11	427,726.21	1,237,927.97	0.00	4,144.00	5,244,761.26
Transport	348,712.51	239,122.57	1,745.92	96,633.69	0.00	215.00	686,429.69
Other Support	524,579.88	323,446.60	260,087.70	47,774.08	1,938.00	344,152.99	1,500,041.25
Support Total	7,522,867.02	4,570,861.73	2,568,323.88	1,483,432.72	1,938.00	382,657.30	16,528,142.65
Food Service	424,119.53	310,297.99	2,815.58	806,851.27	147.69	2,490.56	1,546,574.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,828,933.66

Facilities Acq. & Construction	Property	30,628.24			
	Equipment	43,837.39	2,659,090.70		
Debt Service Interest	1,936,640.60	Debt Service Principal	2,190,905.00	Debt Service Total	4,127,545.60
Community Services	477,874.22		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	391,748.67	0.00	0.00	Direct Cost Total 391,748.67

Title I Reg	1,540,945.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	126,031.44	**Total Expenditures`** 54,483,678.69

Revenue:

2013 National Public Education Finance Survey for: 63140

Property Tax	3,485,065.81
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,574.51
Food Serv	90,304.93
Student Act	19,586.00
Other Local	166,802.02
Textbook	0.00
Summer	0.00
Total local	3,764,333.27

Int Rev	0.00
State	8,526,763.75
Federal:	
Direct	0.00
Thr St	1,273,590.94
Thr Int	0.00
Thr Oth	61,510.79
Total	1,335,101.73
Othr Fin Source	11,399,752.35
Total Revenue	13,626,198.75

Average Daily Attendance: 1,208.65

Madison District Public Schools

Reg Teacher Salaries	3,282,008.81		
SE Teacher Salaries	565,790.22		
VE Teacher Salaries	23,479.17	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	188,393.37	Tuition Pd to Other Sch Inside MI	484,865.15
Textbooks	1,184.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,376,540.55	2,374,523.89	267,491.79	235,153.62	23,156.51	7,162.83	7,260,872.68
Pupils Support	455,905.20	245,592.27	65,311.30	6,605.89	0.00	0.00	773,414.66
Inst Staff Sup	251,241.03	119,635.22	119,869.30	56,585.84	4,499.85	479.86	547,811.25
Gen Adm	165,557.50	70,869.42	196,135.97	4,846.04	0.00	9,644.82	447,053.75
Sch Adm	658,273.55	319,213.54	914.00	4,736.30	0.00	2,285.00	985,422.39
Opns & Maint	342,559.25	191,127.75	672,450.78	409,231.04	12,200.00	550.00	1,615,918.82
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	235,392.14	122,874.87	95,730.93	5,973.38	0.00	75,842.46	535,813.78
Support Total	2,108,928.67	1,069,313.07	1,150,412.28	487,978.49	16,699.85	88,802.14	4,905,434.65
Food Service	215,288.81	97,687.06	20,272.88	360,417.20	45,937.90	2,234.10	695,900.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,862,207.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	398,075.00	Debt Service Principal	1,405,000.00	Debt Service Total	1,803,075.00
Community Services	59,019.85		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	481,076.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	85,794.26	**Total Expenditures`**	13,007,021.49

2013 National Public Education Finance Survey for: 63150

Troy School District

Average Daily Attendance: 11,416.46

Revenue:

Property Tax	51,280,806.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	351,298.00
LEA Tuition	106,524.00
Ind Trans	0.00
LEA Trans	132,224.00
Investment	16,145.00
Food Serv	2,257,712.00
Student Act	727,146.00
Other Local	3,237,349.00
Textbook	0.00
Summer	0.00
Total local	57,870,456.00

Int Rev	0.00
State	83,446,968.00
Federal:	
Direct	0.00
Thr St	2,074,734.00
Thr Int	2,138,930.00
Thr Oth	179,317.00
Total	4,392,981.00
Othr Fin Source	43,580,000.00
Total Revenue	145,710,405.00

Reg Teacher Salaries	43,259,232.00		
SE Teacher Salaries	3,426,543.00		
VE Teacher Salaries	425,196.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,483,112.00	Tuition Pd to Other Sch Inside MI	3,080,360.00
Textbooks	1,843,035.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	53,078,492.00	27,169,430.00	2,819,804.00	3,105,144.00	72,297.00	50,628.00	86,223,498.00
Pupils Support	5,358,130.00	2,506,354.00	2,000,895.00	36,222.00	0.00	0.00	9,901,601.00
Inst Staff Sup	2,682,608.00	1,300,665.00	2,307,138.00	268,177.00	98,650.00	56,558.00	6,615,146.00
Gen Adm	995,883.00	521,481.00	389,938.00	1,900.00	0.00	28,088.00	1,937,290.00
Sch Adm	4,414,122.00	2,305,815.00	478,062.00	55,035.00	0.00	16,279.00	7,269,313.00
Opns & Maint	421,044.00	224,898.00	4,881,966.00	2,984,167.00	37,741.00	727.00	8,512,802.00
Transport	131,580.00	109,667.00	2,840,656.00	402,369.00	0.00	239.00	3,484,511.00
Other Support	914,453.00	546,568.00	874,242.00	53,227.00	48,964.00	2,242,465.00	4,630,955.00
Support Total	14,917,820.00	7,515,448.00	13,772,897.00	3,801,097.00	185,355.00	2,344,356.00	42,351,618.00
Food Service	0.00	0.00	1,834,439.00	1,302,837.00	1,701.00	13,450.00	3,150,726.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	131,725,842.00

Facilities Acq. & Construction	Property	131,340.00	
	Equipment	250,759.00	66,264.00

Debt Service Interest	4,470,151.00	Debt Service Principal	13,085,900.00	Debt Service Total	17,556,051.00
Community Services	3,653,195.00			7,954.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	752,085.00	0.00	673.00	Direct Cost Total 752,085.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 650,079.00	**Total Expenditures`** 136,847,465.00

Revenue:

2013 National Public Education Finance Survey for: 63160

Property Tax	25,023,134.93
No Prop Tax	42,658.24
Other Prop	0.00
Other Non	0.00
Ind. Tuition	125,530.60
LEA Tuition	114,483.47
Ind Trans	1,856.87
LEA Trans	0.00
Investment	21,420.62
Food Serv	1,003,815.43
Student Act	300,058.67
Other Local	2,668,791.34
Textbook	0.00
Summer	0.00
Total local	29,187,266.70

Int Rev	0.00
State	47,030,923.67
Federal:	
Direct	0.00
Thr St	1,460,673.89
Thr Int	786,443.77
Thr Oth	144,466.32
Total	2,391,583.98
Othr Fin Source	6,373,153.58
Total Revenue	78,609,774.35

Average Daily Attendance: 5,816.26

West Bloomfield School District

Reg Teacher Salaries	18,635,182.65		
SE Teacher Salaries	3,047,789.12		
VE Teacher Salaries	385,035.04	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	367,874.31	Tuition Pd to Other Sch Inside MI	583,929.00
Textbooks	253,792.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	25,287,374.16	15,230,205.15	1,243,009.76	630,328.02	0.00	173,054.00	42,563,971.09
Pupils Support	2,615,717.06	1,448,640.56	313,084.16	15,282.68	0.00	525.00	4,393,249.46
Inst Staff Sup	1,974,064.36	1,078,478.70	279,624.65	90,463.43	0.00	0.00	3,422,631.14
Gen Adm	314,273.20	131,944.02	149,116.48	4,767.01	0.00	0.00	600,100.71
Sch Adm	2,374,720.53	1,307,805.37	193,011.55	0.00	0.00	5,950.00	3,881,487.45
Opns & Maint	442,520.29	435,049.10	2,291,853.38	1,435,685.50	0.00	0.00	4,605,108.27
Transport	104,734.75	219,721.75	2,137,819.20	292,055.41	0.00	0.00	2,754,331.11
Other Support	1,025,003.70	555,516.39	617,769.92	23,167.63	0.00	315,421.92	2,536,879.56
Support Total	8,851,033.89	5,177,155.89	5,982,279.34	1,861,421.66	0.00	321,896.92	22,193,787.70
Food Service	568,840.45	330,511.62	83,237.25	912,606.69	13,391.00	0.00	1,895,196.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	66,652,954.80

			Facilities Acq. & Construction	Property	254,994.24		
				Equipment	1,419,873.58	2,442,456.23	
Debt Service Interest	3,988,311.77	Debt Service Principal	9,735,000.00			Debt Service Total	13,723,311.77
Community Services	2,201,789.28				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	164,481.77	0.00	0.00	Direct Cost Total	164,481.77
Title I Reg	524,902.74	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,688,258.82	**Total Expenditures`**	73,149,940.90

Revenue:

2013 National Public Education Finance Survey for: 63180

Property Tax	5,726,717.25
No Prop Tax	2,685.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	117,393.07
LEA Tuition	0.00
Ind Trans	59,004.46
LEA Trans	0.00
Investment	918.29
Food Serv	446,228.97
Student Act	132,395.00
Other Local	421,410.99
Textbook	0.00
Summer	0.00
Total local	6,906,753.39

Int Rev	0.00
State	22,802,728.57
Federal:	
Direct	0.00
Thr St	908,386.22
Thr Int	0.00
Thr Oth	61,612.13
Total	969,998.35
Othr Fin Source	3,752,492.00
Total Revenue	30,679,480.31

Average Daily Attendance: 2,932.75

Brandon School District in the Counties of Oakland and Lapeer

Reg Teacher Salaries	7,863,305.17		
SE Teacher Salaries	1,087,604.35		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	166,645.66	Tuition Pd to Other Sch Inside MI	700.00
Textbooks	29,553.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,629,323.75	6,057,981.07	975,986.76	332,542.97	63,629.03	30,976.45	17,026,811.00
Pupils Support	951,588.01	539,012.22	210,723.74	1,475.60	0.00	350.00	1,703,149.57
Inst Staff Sup	448,260.41	214,909.56	164,100.68	27,651.84	770.92	668.94	855,591.43
Gen Adm	173,122.03	52,901.98	180,595.88	7,965.57	0.00	9,766.27	424,351.73
Sch Adm	916,160.01	497,412.50	29,960.90	13,558.68	0.00	4,221.00	1,461,313.09
Opns & Maint	281,210.73	256,462.19	1,351,152.89	972,322.06	0.00	5,422.15	2,866,570.02
Transport	763,093.60	453,095.36	306,110.42	342,480.30	279.59	4,988.92	1,869,768.60
Other Support	420,910.32	293,222.71	668,075.09	5,806.89	1,114.39	17,977.48	1,405,992.49
Support Total	3,954,345.11	2,307,016.52	2,910,719.60	1,371,260.94	2,164.90	43,394.76	10,586,736.93
Food Service	287,076.07	109,198.14	22,947.97	540,859.63	19,419.98	12,539.90	972,621.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,586,169.64

Facilities Acq. & Construction: Property 255,144.85; Equipment 0.00; 50,769.82

Debt Service Interest	3,821,391.87	Debt Service Principal	4,099,398.57	Debt Service Total	7,920,790.44
Community Services	272,233.97		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	292,174.70	Title 5 Reg	0.00	Total Capital Exp.	340,358.76	**Total Expenditures`** 29,249,532.19
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 63190

Clarkston Community School District

Average Daily Attendance: 7,383.36

Revenue:

Property Tax	18,995,483.48
No Prop Tax	84,995.88
Other Prop	0.00
Other Non	0.00
Ind. Tuition	464,525.83
LEA Tuition	4,868,172.00
Ind Trans	141,635.52
LEA Trans	0.00
Investment	44,852.51
Food Serv	1,215,145.35
Student Act	148,850.54
Other Local	2,104,183.92
Textbook	0.00
Summer	0.00
Total local	23,199,673.03

Int Rev	0.00
State	56,414,278.69
Federal:	
Direct	0.00
Thr St	1,276,224.90
Thr Int	1,934,701.27
Thr Oth	119,029.36
Total	3,329,955.53
Othr Fin Source	42,243,780.26
Total Revenue	82,943,907.25

Reg Teacher Salaries	23,200,037.80		
SE Teacher Salaries	3,470,125.01		
VE Teacher Salaries	7,914.51	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	236,179.81	Tuition Pd to Other Sch Inside MI	762,220.00
Textbooks	186,250.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,381,744.26	17,773,824.57	2,136,167.79	805,513.49	26,210.68	34,779.50	50,132,029.61
Pupils Support	3,071,591.54	1,843,839.86	409,068.51	20,380.71	0.00	0.00	5,344,880.62
Inst Staff Sup	1,426,405.04	868,376.17	323,616.10	156,877.78	2,208.00	2,094.00	2,777,369.09
Gen Adm	396,536.74	239,360.53	134,649.52	14,754.48	0.00	33,909.75	819,211.02
Sch Adm	2,136,434.66	1,116,485.96	27,670.14	57,253.27	0.00	7,931.59	3,345,775.62
Opns & Maint	2,170,494.66	1,502,349.20	858,222.01	1,892,276.20	24,410.24	0.00	6,423,342.07
Transport	1,183,202.86	835,906.99	517,439.67	303,039.53	0.00	0.00	2,839,589.05
Other Support	1,339,899.83	951,707.75	836,685.40	60,260.13	591,256.85	707,465.04	3,896,018.15
Support Total	11,724,565.33	7,358,026.46	3,107,351.35	2,504,842.10	617,875.09	751,400.38	25,446,185.62
Food Service	610,707.81	213,884.63	114,396.68	1,060,264.67	5,570.00	7,838.18	2,007,091.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 77,585,307.20

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	6,857,000.56	Debt Service Principal	45,488,035.44	Debt Service Total	52,345,036.00
Community Services	1,634,502.22		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	384,976.66	Title 5 Reg	0.00	Total Capital Exp.	649,655.77	**Total Expenditures`** 79,869,465.19
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 63200

Farmington Public School District

Average Daily Attendance: 10,392.26

Revenue:

Property Tax	52,157,487.31
No Prop Tax	12,054.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,331,766.79
LEA Tuition	37,298.00
Ind Trans	0.00
LEA Trans	36,313.56
Investment	54,123.72
Food Serv	2,197,397.05
Student Act	687,185.85
Other Local	1,740,277.10
Textbook	0.00
Summer	0.00
Total local	58,180,292.45

Int Rev	0.00
State	82,047,166.09
Federal:	
Direct	0.00
Thr St	2,605,690.15
Thr Int	572,882.24
Thr Oth	183,794.30
Total	3,362,366.69
Othr Fin Source	13,604,257.80
Total Revenue	143,589,825.23

Reg Teacher Salaries	41,767,235.18		
SE Teacher Salaries	7,557,856.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	893,239.73	Tuition Pd to Other Sch Inside MI	500,088.00
Textbooks	349,769.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	57,572,858.44	30,432,693.72	3,459,275.05	1,652,975.81	80,936.94	68,962.33	93,186,765.35
Pupils Support	9,449,190.13	4,838,392.86	631,894.42	61,618.46	0.00	4,308.56	14,985,404.43
Inst Staff Sup	4,941,753.96	2,410,600.82	770,935.69	364,019.95	51,047.39	35,718.52	8,523,028.94
Gen Adm	852,084.90	381,393.30	199,740.51	2,055.54	0.00	42,412.06	1,477,686.31
Sch Adm	4,576,281.08	2,333,639.87	157,875.00	31,632.97	0.00	66,799.77	7,166,228.69
Opns & Maint	3,682,804.55	2,267,615.05	2,188,671.43	2,268,828.01	51,322.96	11,887.09	10,419,806.13
Transport	2,684,623.25	1,912,718.90	749,538.81	871,519.49	820,599.25	1,395.00	6,219,795.45
Other Support	2,164,314.74	1,206,019.64	794,803.34	83,304.81	51,937.50	1,051,138.26	5,299,580.79
Support Total	28,351,052.61	15,350,380.44	5,493,459.20	3,682,979.23	974,907.10	1,213,659.26	54,091,530.74
Food Service	907,607.47	667,578.87	258,487.08	1,677,010.36	89,505.00	58,542.62	3,569,226.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	150,847,522.49

Facilities Acq. & Construction	Property	945,210.85	
	Equipment	1,666,086.50	0.00

Debt Service Interest	1,575,203.13	Debt Service Principal	6,025,000.00			Debt Service Total	7,600,203.13
Community Services	1,433,219.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	81,309.47	0.00	0.00	Direct Cost Total	81,309.47
Title I Reg	868,139.71	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,756,646.39	**Total Expenditures`**	156,118,697.67

Revenue:

2013 National Public Education Finance Survey for: 63210

Property Tax	8,505,271.13
No Prop Tax	190,731.92
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	47,220.75
LEA Trans	0.00
Investment	9,928.45
Food Serv	327,182.96
Student Act	157,720.10
Other Local	1,061,360.54
Textbook	0.00
Summer	0.00
Total local	10,299,415.85

Int Rev	0.00
State	23,670,993.51
Federal:	
Direct	124,212.29
Thr St	2,684,003.32
Thr Int	32,337.03
Thr Oth	79,257.52
Total	2,919,810.16
Othr Fin Source	1,783,714.00
Total Revenue	36,890,219.52

Average Daily Attendance: 3,139.74 **Holly Area School District**

Reg Teacher Salaries	9,133,994.84		
SE Teacher Salaries	1,594,139.48		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	421,238.51	Tuition Pd to Other Sch Inside MI	221,593.00
Textbooks	8,790.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,304,441.77	6,709,495.57	901,159.81	532,134.73	19,713.20	33,796.05	20,481,027.93
Pupils Support	1,851,383.32	975,670.55	615,366.12	26,220.51	0.00	1,628.36	3,470,268.86
Inst Staff Sup	293,289.64	171,198.75	199,689.87	212,704.70	0.00	323.15	877,206.11
Gen Adm	175,899.36	69,960.42	83,110.06	1,977.24	0.00	8,462.94	339,410.02
Sch Adm	1,081,696.97	695,525.63	84,728.61	18,639.60	2,729.07	7,250.01	1,887,840.82
Opns & Maint	197,946.24	102,219.82	1,280,836.19	769,982.62	0.00	10,437.00	2,361,421.87
Transport	732,523.18	472,452.67	294,218.62	301,711.28	623,765.98	454.00	1,801,359.75
Other Support	465,164.91	294,517.11	428,192.34	51,991.00	82,065.22	220,474.85	1,460,340.21
Support Total	4,797,903.62	2,781,544.95	2,986,141.81	1,383,226.95	708,560.27	249,030.31	12,197,847.64
Food Service	141,921.77	133,971.57	409,709.01	580,889.15	6,156.29	2,349.00	1,268,840.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,947,716.07

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	2,514,946.70	Debt Service Principal	4,566,677.98	Debt Service Total	7,081,624.68
Community Services	575,060.43		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	489,537.45	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	734,429.76	**Total Expenditures`** 35,257,206.26

Revenue:

2013 National Public Education Finance Survey for: 63220

Property Tax	25,803,303.53
No Prop Tax	158,785.83
Other Prop	0.00
Other Non	264,133.89
Ind. Tuition	99,560.28
LEA Tuition	2,031,911.00
Ind Trans	34,150.41
LEA Trans	0.00
Investment	43,396.19
Food Serv	1,207,091.90
Student Act	534,798.80
Other Local	3,091,325.37
Textbook	0.00
Summer	0.00
Total local	31,236,546.20

Int Rev	25,504.46
State	67,778,102.01
Federal:	
Direct	51,626.42
Thr St	2,522,628.95
Thr Int	210,857.86
Thr Oth	195,467.10
Total	2,980,580.33
Othr Fin Source	19,279,088.00
Total Revenue	102,020,733.00

Average Daily Attendance: 9,060.79 **Huron Valley Schools**

Reg Teacher Salaries	24,348,288.57		
SE Teacher Salaries	2,994,209.80		
VE Teacher Salaries	575,743.07	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	676,273.03	Tuition Pd to Other Sch Inside MI	3,425,714.78
Textbooks	102,550.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	31,473,365.73	17,127,912.82	1,353,891.54	804,998.62	138,332.52	56,052.20	50,816,220.91
Pupils Support	4,610,439.35	2,525,680.14	401,180.98	37,126.97	0.00	230.00	7,574,657.44
Inst Staff Sup	1,618,515.06	913,279.19	971,858.19	40,193.46	4,784.00	26,646.78	3,570,492.68
Gen Adm	244,045.99	101,798.85	213,845.15	58,714.75	0.00	22,975.12	641,379.86
Sch Adm	3,376,737.29	1,722,924.87	216,210.14	30,166.60	3,765.63	26,906.43	5,372,945.33
Opns & Maint	2,469,711.71	1,554,873.11	2,397,125.31	2,346,599.43	14,346.91	24,097.77	8,792,407.33
Transport	2,433,257.35	1,480,137.05	351,652.12	933,944.29	615,092.54	3,862.11	5,202,852.92
Other Support	1,730,633.38	984,922.28	685,177.16	113,198.01	9,993.33	33,256.49	3,547,187.32
Support Total	16,483,340.13	9,283,615.49	5,237,049.05	3,559,943.51	647,982.41	137,974.70	34,701,922.88
Food Service	949,553.12	460,496.33	66,636.02	1,326,245.15	10,415.00	5,445.75	2,808,376.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 88,326,520.16

Facilities Acq. & Construction

Property	29,550.70	
Equipment	441,436.42	1,973,289.13

Debt Service Interest	7,388,106.94	Debt Service Principal	9,831,577.00	Debt Service Total	17,219,683.94
Community Services	2,865,356.98		36,110.62		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	63,729.57	0.00	0.00	63,729.57

Title I Reg	847,052.38	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,303,827.67	**Total Expenditures`**	94,532,723.51

Revenue:

2013 National Public Education Finance Survey for: 63230

Property Tax	18,678,915.26
No Prop Tax	26,022.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	400.00
LEA Tuition	0.00
Ind Trans	256,710.36
LEA Trans	151,395.98
Investment	24,226.12
Food Serv	1,459,675.73
Student Act	476,234.77
Other Local	3,084,337.93
Textbook	0.00
Summer	0.00
Total local	24,006,522.53

Int Rev	0.00
State	59,241,497.73
Federal:	
Direct	0.00
Thr St	1,303,896.82
Thr Int	290,926.44
Thr Oth	122,641.14
Total	1,717,464.40
Othr Fin Source	6,222,968.47
Total Revenue	84,965,484.66

Average Daily Attendance: 6,987.57

Lake Orion Community Schools

Reg Teacher Salaries	22,323,035.43		
SE Teacher Salaries	3,223,547.14		
VE Teacher Salaries	841,977.39	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	191,498.18	Tuition Pd to Other Sch Inside MI	34,258.00
Textbooks	504,786.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,346,011.01	16,280,112.81	2,214,989.22	1,123,399.68	304,840.08	71,629.10	49,036,141.82
Pupils Support	4,020,690.99	2,155,254.75	254,307.88	15,810.22	0.00	0.00	6,446,063.84
Inst Staff Sup	1,272,432.56	620,881.36	251,770.41	57,691.41	36,145.48	5,157.69	2,207,933.43
Gen Adm	436,080.78	224,304.48	143,069.42	1,736.69	0.00	30,745.83	835,937.20
Sch Adm	2,639,713.20	1,527,688.87	44,555.84	29,595.37	1,361.64	798.00	4,242,351.28
Opns & Maint	598,997.22	484,127.51	2,857,960.62	2,057,001.45	524,649.81	450.64	5,998,537.44
Transport	1,741,883.42	1,498,577.67	336,028.69	497,084.37	2,637,018.41	1,522.50	4,075,096.65
Other Support	1,242,168.77	1,031,105.05	725,960.91	37,769.03	104,625.88	425,503.69	3,462,507.45
Support Total	11,951,966.94	7,541,939.69	4,613,653.77	2,696,688.54	3,303,801.22	464,178.35	27,268,427.29
Food Service	667,172.24	336,915.03	52,091.51	1,170,655.89	174,968.80	23,935.81	2,250,770.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 78,555,339.59

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	6,491,832.22	Debt Service Principal	9,234,655.91	Debt Service Total	15,726,488.13
Community Services	2,009,970.05		4,417.54		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	114,185.06	0.00	0.00	114,185.06

Title I Reg	407,120.27	Title 5 Reg	0.00	Total Capital Exp.	3,788,027.64	**Total Expenditures`** 84,467,522.34
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 63240

Property Tax	25,211,076.80
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	115,851.99
Investment	10,889.46
Food Serv	654,731.52
Student Act	552,070.32
Other Local	1,817,261.84
Textbook	0.00
Summer	0.00
Total local	28,246,029.94

Int Rev	0.00
State	48,225,857.49
Federal:	
Direct	0.00
Thr St	1,216,509.21
Thr Int	0.00
Thr Oth	67,152.47
Total	1,283,661.68
Othr Fin Source	56,111,907.00
Total Revenue	77,755,549.11

Average Daily Attendance: 6,780.15

South Lyon Community Schools

Reg Teacher Salaries	18,705,499.90		
SE Teacher Salaries	2,465,902.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	241,526.91	Tuition Pd to Other Sch Inside MI	436,804.00
Textbooks	113,833.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,762,856.49	12,655,712.42	1,384,308.37	1,003,782.93	171,903.48	109,232.83	37,915,893.04
Pupils Support	1,508,054.42	783,446.86	1,044,131.01	0.00	0.00	0.00	3,335,632.29
Inst Staff Sup	1,624,287.38	813,725.14	396,238.00	72,038.68	29,515.72	52,298.24	2,958,587.44
Gen Adm	435,791.02	272,069.21	140,154.65	15,257.27	18,173.06	47,259.75	910,531.90
Sch Adm	2,214,610.20	1,360,267.72	330,825.69	35,339.31	0.00	1,276.00	3,942,318.92
Opns & Maint	1,938,180.81	1,275,986.81	977,157.14	2,282,885.71	121,930.01	264.80	6,474,475.27
Transport	1,006,255.26	771,342.85	520,242.59	416,596.02	516,350.93	8,121.36	2,722,558.08
Other Support	571,765.27	322,783.26	658,737.48	0.00	0.00	0.00	1,553,286.01
Support Total	9,298,944.36	5,599,621.85	4,067,486.56	2,822,116.99	685,969.72	109,220.15	21,897,389.91
Food Service	373,555.64	260,031.43	27,898.24	646,447.06	0.00	16,848.05	1,324,780.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	61,138,063.37

			Facilities Acq. & Construction	Property	1,404,683.05		
				Equipment	0.00	0.00	
Debt Service Interest	7,668,977.95	Debt Service Principal	11,145,466.22			Debt Service Total	18,814,444.17
Community Services	1,171,962.71				76,728.09		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	471,676.99	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,339,284.34	**Total Expenditures`**	64,649,310.42

Revenue:

2013 National Public Education Finance Survey for: 63250

Property Tax	7,874,849.85
No Prop Tax	141.17
Other Prop	36,593.00
Other Non	0.00
Ind. Tuition	18,275.00
LEA Tuition	156,824.00
Ind Trans	0.00
LEA Trans	19,862.00
Investment	4,009.93
Food Serv	126,285.01
Student Act	34,085.71
Other Local	380,609.45
Textbook	0.00
Summer	0.00
Total local	8,474,849.12

Int Rev	0.00
State	33,303,851.00
Federal:	
Direct	0.00
Thr St	6,229,173.91
Thr Int	0.00
Thr Oth	94,243.40
Total	6,323,417.31
Othr Fin Source	13,269.00
Total Revenue	48,102,117.43

Average Daily Attendance: 4,041.54

Oak Park, School District of the City of

Reg Teacher Salaries	10,212,428.82		
SE Teacher Salaries	1,655,053.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	407,082.92	Tuition Pd to Other Sch Inside MI	104,370.00
Textbooks	217,776.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,958,917.78	7,489,564.45	3,682,451.57	845,162.92	0.00	1,558,438.11	27,534,534.83
Pupils Support	1,303,676.29	716,867.28	219,351.54	7,610.20	0.00	0.00	2,247,505.31
Inst Staff Sup	501,703.18	259,621.80	452,524.04	393,309.81	0.00	408.00	1,607,566.83
Gen Adm	147,898.76	62,506.43	101,733.39	2,561.12	0.00	19,108.24	333,807.94
Sch Adm	892,231.00	422,993.76	502,197.51	31,657.91	0.00	3,175.00	1,852,255.18
Opns & Maint	0.00	7,051.77	2,255,444.38	871,075.57	12,662.80	0.00	3,133,571.72
Transport	0.00	201.27	1,275,220.81	133,441.13	0.00	100.00	1,408,963.21
Other Support	441,757.79	223,872.96	343,659.33	55,611.77	14,788.84	660,554.86	1,725,456.71
Support Total	3,287,267.02	1,693,115.27	5,150,131.00	1,495,267.51	27,451.64	683,346.10	12,309,126.90
Food Service	36,340.53	10,668.36	824,284.81	950,567.14	0.00	10.46	1,821,871.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	41,665,533.03

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	159,397.36
Debt Service Interest	1,044,635.70	Debt Service Principal	2,567,779.03		Debt Service Total 3,612,414.73
Community Services	1,748,605.38			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,355,187.69	Title 5 Reg	0.00	Total Capital Exp.	27,451.64	**Total Expenditures`** 43,600,987.41
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 63260

Property Tax	43,254,145.66
No Prop Tax	19,738.64
Other Prop	0.00
Other Non	15,782.49
Ind. Tuition	36,162.61
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,551.40
Food Serv	2,239,732.52
Student Act	1,593,957.21
Other Local	6,212,305.94
Textbook	0.00
Summer	283,203.33
Total local	53,665,579.80

Int Rev	0.00
State	117,063,440.84
Federal:	
Direct	0.00
Thr St	2,197,918.13
Thr Int	131,828.50
Thr Oth	191,999.43
Total	2,521,746.06
Othr Fin Source	29,946,753.10
Total Revenue	173,250,766.70

Average Daily Attendance: 13,851.58

Rochester Community School District

Reg Teacher Salaries	46,442,294.81		
SE Teacher Salaries	6,782,813.37		
VE Teacher Salaries	784,797.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,058,031.11	Tuition Pd to Other Sch Inside MI	1,774,087.60
Textbooks	308,038.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	62,582,582.06	31,538,716.79	2,447,807.65	2,010,865.93	794,736.50	84,412.16	98,664,384.59
Pupils Support	9,676,582.79	4,479,787.61	211,518.64	27,548.77	27,933.57	0.00	14,395,437.81
Inst Staff Sup	2,976,414.28	1,365,618.34	867,037.88	115,759.70	50,530.56	24,960.65	5,349,790.85
Gen Adm	465,352.02	151,487.05	317,996.88	9,465.86	3,866.08	12,154.00	956,455.81
Sch Adm	4,835,814.95	2,363,308.68	136,900.42	31,548.46	15,000.00	2,814.00	7,370,386.51
Opns & Maint	1,609,937.71	1,311,593.06	5,145,721.55	4,127,386.54	223,214.10	3,163.00	12,197,801.86
Transport	35,808.96	509,608.48	5,402,181.26	909,889.05	756,524.24	795.00	6,858,282.75
Other Support	2,657,940.76	1,515,557.47	2,577,264.08	185,124.45	625,078.37	1,147,329.81	8,083,216.57
Support Total	22,257,851.47	11,696,960.69	14,658,620.71	5,406,722.83	1,702,146.92	1,191,216.46	55,211,372.16
Food Service	108,963.00	45,356.75	3,226,479.51	252,624.33	15,418.93	6,385.00	3,639,808.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	157,515,565.34

Facilities Acq. & Construction				Property	60,726.01		
				Equipment	0.00	473,849.12	
Debt Service Interest	6,572,371.78	Debt Service Principal	20,386,000.00			Debt Service Total	26,958,371.78
Community Services	2,420,748.10				5,474.90		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	121,494.78	0.00	296.10	Direct Cost Total	121,494.78
Title I Reg	872,907.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,578,799.36	**Total Expenditures`**	163,110,456.70

2013 National Public Education Finance Survey for: 63270

Clawson Public Schools

Average Daily Attendance: 1,689.55

Revenue:

Property Tax	4,407,520.95
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,655.00
LEA Tuition	3,205,099.00
Ind Trans	20,452.72
LEA Trans	342,443.00
Investment	3,467.37
Food Serv	271,209.11
Student Act	66,934.57
Other Local	1,116,862.61
Textbook	0.00
Summer	0.00
Total local	5,889,102.33

Int Rev	0.00
State	15,080,837.61
Federal:	
Direct	0.00
Thr St	435,726.85
Thr Int	0.00
Thr Oth	37,005.58
Total	472,732.43
Othr Fin Source	0.00
Total Revenue	21,442,672.37

Reg Teacher Salaries	5,322,767.52		
SE Teacher Salaries	1,411,087.11		
VE Teacher Salaries	116,358.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	303,704.51	Tuition Pd to Other Sch Inside MI	1,014,401.32
Textbooks	53,175.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,098,901.99	4,259,346.35	610,281.63	342,971.50	9,302.22	7,337.94	13,318,839.41
Pupils Support	916,138.49	489,241.07	138,136.76	0.00	0.00	0.00	1,543,516.32
Inst Staff Sup	217,057.60	145,473.83	73,596.39	1,048.08	12,132.75	2,032.33	439,208.23
Gen Adm	279,328.40	317,184.23	145,945.04	11,359.06	0.00	66,727.04	820,543.77
Sch Adm	520,433.37	306,755.90	447,625.93	3,792.60	0.00	4,355.01	1,282,962.81
Opns & Maint	499,488.01	424,559.15	308,456.61	820,241.89	0.00	0.00	2,052,745.66
Transport	340,081.68	244,262.91	181,750.96	108,174.21	0.00	0.00	874,269.76
Other Support	156,279.13	77,522.16	461,317.09	69.73	491,920.74	96,640.87	791,828.98
Support Total	2,928,806.68	2,004,999.25	1,756,828.78	944,685.57	504,053.49	169,755.25	7,805,075.53
Food Service	161,700.04	71,772.90	125,709.57	277,729.87	0.00	10,278.53	647,190.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,771,105.85

Facilities Acq. & Construction	Property	0.00	
	Equipment	2.55	218,588.72

Debt Service Interest	1,125,087.67	Debt Service Principal	1,787,359.00	Debt Service Total	2,912,446.67
Community Services	693,599.07			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	105,226.10	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	513,358.26	**Total Expenditures`** 23,196,651.90

Revenue:

2013 National Public Education Finance Survey for: 63280

Property Tax	14,148,560.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	42,473.53
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	31,570.00
Investment	2,064.81
Food Serv	489,414.47
Student Act	18,795.20
Other Local	1,518,816.37
Textbook	0.00
Summer	0.00
Total local	16,220,124.46

Int Rev	0.00
State	17,060,576.26
Federal:	
Direct	0.00
Thr St	2,395,967.26
Thr Int	0.00
Thr Oth	70,809.98
Total	2,466,777.24
Othr Fin Source	0.00
Total Revenue	35,747,477.96

Average Daily Attendance: 2,681.23 **Lamphere Public Schools**

Reg Teacher Salaries	9,677,745.03		
SE Teacher Salaries	1,550,971.50		
VE Teacher Salaries	234,535.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	216,735.97	Tuition Pd to Other Sch Inside MI	98,878.00
Textbooks	80,400.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,269,089.48	6,862,923.62	569,113.87	460,078.62	306,330.33	5,748.21	21,166,953.80
Pupils Support	1,284,536.69	608,747.18	60,831.96	1,272.41	0.00	0.00	1,955,388.24
Inst Staff Sup	856,438.98	418,272.91	422,357.46	214,116.12	21,619.70	2,379.16	1,913,564.63
Gen Adm	191,289.00	80,353.09	161,353.03	5,603.91	0.00	350.00	438,949.03
Sch Adm	1,478,407.13	699,229.33	84,508.39	26,134.56	0.00	10,184.94	2,298,464.35
Opns & Maint	751,370.32	397,168.88	1,026,746.55	758,209.47	113,577.94	95.00	2,933,590.22
Transport	282,339.19	165,661.11	105,369.37	121,322.19	0.00	1,595.70	676,287.56
Other Support	405,583.66	248,924.84	205,908.49	26,905.04	0.00	17,928.31	905,250.34
Support Total	5,249,964.97	2,618,357.34	2,067,075.25	1,153,563.70	135,197.64	32,533.11	11,121,494.37
Food Service	395,690.71	157,851.18	144,472.81	637,900.16	13,491.35	8,105.08	1,344,019.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,632,468.11

Facilities Acq. & Construction	Property	155,392.26			
	Equipment	213,188.65	942,969.29		
Debt Service Interest	626,110.00	Debt Service Principal	2,040,000.00	Debt Service Total	2,666,110.00
Community Services	1,440,466.66		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	429,586.44	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	823,600.23	**Total Expenditures`**	36,839,504.29

Revenue:

2013 National Public Education Finance Survey for: 63290

Property Tax	46,170,201.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,199,093.71
LEA Tuition	477,749.00
Ind Trans	0.00
LEA Trans	0.00
Investment	61,028.78
Food Serv	2,486,196.88
Student Act	745,576.49
Other Local	3,437,110.01
Textbook	0.00
Summer	0.00
Total local	55,099,207.39

Int Rev	0.00
State	106,149,289.48
Federal:	
Direct	0.00
Thr St	3,886,282.10
Thr Int	0.00
Thr Oth	164,633.49
Total	4,050,915.59
Othr Fin Source	7,758,820.15
Total Revenue	165,299,412.46

Average Daily Attendance: 14,019.01 **Walled Lake Consolidated Schools**

Reg Teacher Salaries	52,387,230.94		
SE Teacher Salaries	6,850,647.13		
VE Teacher Salaries	721,638.70	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,240,395.78	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	705,289.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	65,258,064.75	33,014,189.04	4,899,644.13	1,844,273.23	138,468.35	83,290.21	105,099,461.36
Pupils Support	8,021,717.59	3,876,391.37	717,594.55	151,690.55	0.00	5,700.00	12,773,094.06
Inst Staff Sup	3,242,276.63	1,470,810.70	424,666.69	156,989.05	20,474.17	62,648.77	5,357,391.84
Gen Adm	310,406.02	118,547.54	178,540.30	1,932.17	0.00	14,779.82	624,205.85
Sch Adm	5,749,310.05	2,733,143.91	63,873.17	78,982.99	13,796.90	0.00	8,625,310.12
Opns & Maint	1,386,194.81	744,147.66	4,503,038.82	3,266,573.56	15,568.31	34,874.35	9,934,829.20
Transport	3,542,162.60	2,088,386.84	388,673.89	1,363,890.89	340,976.00	5,396.75	7,388,510.97
Other Support	2,452,954.77	1,471,098.98	1,372,978.56	109,985.97	12,848.21	246,260.07	5,653,278.35
Support Total	24,705,022.47	12,502,527.00	7,649,365.98	5,130,045.18	403,663.59	369,659.76	50,356,620.39
Food Service	1,686,344.60	795,551.71	57,251.31	1,911,004.70	152,103.92	162,267.67	4,612,419.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 160,068,501.74

Facilities Acq. & Construction	Property	21,379.63			
	Equipment	0.00	2,684,577.56		
Debt Service Interest	5,779,454.17	Debt Service Principal	12,510,000.00	Debt Service Total	18,289,454.17
Community Services	2,283,097.89		46.15		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	116,671.26	0.00	0.00	Direct Cost Total	116,671.26
Title I Reg	1,402,254.16	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	715,661.64	**Total Expenditures`**	165,868,510.09

2013 National Public Education Finance Survey for: 63300

Waterford School District

Average Daily Attendance: 9,960.52

Revenue:

Property Tax	24,832,041.00
No Prop Tax	67,201.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	359,703.00
LEA Tuition	39,351.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,778.00
Food Serv	1,654,121.00
Student Act	217,756.00
Other Local	5,372,661.00
Textbook	0.00
Summer	48,626.00
Total local	32,555,887.00

Int Rev	49,170.00
State	77,808,616.00
Federal:	
Direct	2,261,980.00
Thr St	6,560,397.00
Thr Int	350,457.00
Thr Oth	239,675.00
Total	9,412,509.00
Othr Fin Source	51,026,148.00
Total Revenue	119,826,182.00

Reg Teacher Salaries	27,670,009.00		
SE Teacher Salaries	6,572,436.00		
VE Teacher Salaries	1,201,703.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,105,455.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	38,444.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	40,357,708.00	21,950,453.00	2,623,957.00	1,030,167.00	235,830.00	225,799.00	66,188,084.00
Pupils Support	6,475,652.00	3,442,556.00	923,219.00	101,559.00	2,783.00	11,946.00	10,954,932.00
Inst Staff Sup	2,609,398.00	1,312,778.00	893,416.00	332,475.00	195,227.00	19,849.00	5,167,916.00
Gen Adm	867,113.00	424,252.00	299,105.00	3,089.00	1,309.00	66,682.00	1,660,241.00
Sch Adm	3,933,868.00	1,960,067.00	261,699.00	40,025.00	1,776.00	34,130.00	6,229,789.00
Opns & Maint	4,024,536.00	2,454,417.00	1,180,763.00	2,654,679.00	30,654.00	7,888.00	10,322,283.00
Transport	2,044,724.00	1,053,812.00	939,444.00	559,222.00	12,232.00	10,521.00	4,607,723.00
Other Support	1,622,929.00	824,235.00	1,508,066.00	96,624.00	571,703.00	1,333,714.00	5,385,568.00
Support Total	21,578,220.00	11,472,117.00	6,005,712.00	3,787,673.00	815,684.00	1,484,730.00	44,328,452.00
Food Service	1,598,033.00	880,116.00	143,582.00	2,174,330.00	282,749.00	453,437.00	5,249,498.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 115,766,034.00

Facilities Acq. & Construction	Property	172,325.00	
	Equipment	1,007,643.00	2,852,897.00

Debt Service Interest	3,493,602.00	Debt Service Principal	10,204,482.00	Debt Service Total	13,698,084.00
Community Services	3,433,869.00			31,909.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	2,416,616.00	Title 5 Reg	0.00	Total Capital Exp.	2,546,140.00	**Total Expenditures`** 124,598,940.00
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 63901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	54,078.00
Textbook	0.00
Summer	0.00
Total local	54,078.00

Int Rev	0.00
State	2,912,844.00
Federal:	
Direct	0.00
Thr St	186,062.00
Thr Int	1,050.00
Thr Oth	0.00
Total	187,112.00
Othr Fin Source	0.00
Total Revenue	3,154,034.00

Average Daily Attendance: 350.52 **AGBU Alex-Marie Manoogian School**

Reg Teacher Salaries	935,392.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	53,915.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	40,548.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,007,377.00	535,404.00	59,727.00	70,124.00	0.00	3,289.00	1,675,921.00
Pupils Support	97,748.00	33,106.00	36,133.00	448.00	0.00	0.00	167,435.00
Inst Staff Sup	67,672.00	37,570.00	0.00	0.00	0.00	0.00	105,242.00
Gen Adm	0.00	0.00	96,631.00	0.00	0.00	0.00	96,631.00
Sch Adm	226,563.00	109,705.00	35,480.00	9,842.00	14,794.00	10,967.00	392,557.00
Opns & Maint	54,880.00	25,124.00	234,005.00	137,228.00	0.00	0.00	451,237.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	43,384.00	15,429.00	203,345.00	3,557.00	0.00	0.00	265,715.00
Support Total	490,247.00	220,934.00	605,594.00	151,075.00	14,794.00	10,967.00	1,478,817.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,154,738.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	122,378.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,794.00
Total Expenditures`	3,169,532.00				

2013 National Public Education Finance Survey for: 63903

Academy of Southfield

Average Daily Attendance: 336.72

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,512.31
Food Serv	1,912.00
Student Act	1,219.94
Other Local	305.65
Textbook	0.00
Summer	0.00
Total local	9,949.90

Int Rev	0.00
State	2,883,480.68
Federal:	
Direct	0.00
Thr St	333,960.50
Thr Int	0.00
Thr Oth	11,215.92
Total	345,176.42
Othr Fin Source	0.00
Total Revenue	3,238,607.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,348,912.53	21,702.24	0.00	0.00	1,370,614.77
Pupils Support	0.00	0.00	107,050.11	0.00	0.00	0.00	107,050.11
Inst Staff Sup	0.00	0.00	40,919.53	0.00	1,595.92	0.00	40,919.53
Gen Adm	0.00	0.00	534,215.30	0.00	0.00	0.00	534,215.30
Sch Adm	0.00	0.00	483,480.41	12,836.77	3,734.03	15,225.24	511,542.42
Opns & Maint	0.00	0.00	539,635.51	51,374.72	10,815.06	0.00	591,010.23
Transport	0.00	0.00	88,716.20	0.00	0.00	0.00	88,716.20
Other Support	0.00	0.00	22,419.15	0.00	0.00	0.00	22,419.15
Support Total	0.00	0.00	1,816,436.21	64,211.49	16,145.01	15,225.24	1,895,872.94
Food Service	0.00	0.00	148,237.78	11,615.91	658.00	0.00	159,853.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,426,341.40

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	130,152.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	205,410.33	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,803.01	**Total Expenditures`**	3,573,296.41

2013 National Public Education Finance Survey for: 63906

Pontiac Academy for Excellence

Average Daily Attendance: 1,334.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,553.01
Food Serv	0.00
Student Act	5,135.89
Other Local	361,230.43
Textbook	0.00
Summer	0.00
Total local	369,919.33

Int Rev	0.00
State	11,117,430.60
Federal:	
Direct	0.00
Thr St	1,845,914.30
Thr Int	0.00
Thr Oth	41,700.46
Total	1,887,614.76
Othr Fin Source	0.00
Total Revenue	13,374,964.69

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,693.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,930,302.47	149,922.18	3,649.45	22,895.57	5,103,120.22
Pupils Support	0.00	0.00	641,874.20	3,672.72	0.00	0.00	645,546.92
Inst Staff Sup	0.00	1,474.04	457,381.44	102,265.79	1,391.58	0.00	561,121.27
Gen Adm	0.00	0.00	632,276.10	14,434.78	0.00	2,970.84	649,681.72
Sch Adm	0.00	0.00	738,609.70	21,415.09	0.00	962.69	760,987.48
Opns & Maint	0.00	0.00	2,375,699.85	107,660.09	0.00	179.00	2,483,538.94
Transport	0.00	0.00	13,855.18	0.00	0.00	88,738.66	102,593.84
Other Support	0.00	0.00	706,786.63	1,778.13	0.00	22,187.77	730,752.53
Support Total	0.00	1,474.04	5,566,483.10	251,226.60	1,391.58	115,038.96	5,934,222.70
Food Service	0.00	0.00	95,386.42	639,674.13	0.00	1,029.07	736,089.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,773,432.54

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	36,567.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	152,693.83			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	953,623.96	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,041.03 **Total Expenditures`** 11,967,734.40

Revenue:

2013 National Public Education Finance Survey for: 63907

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,388.29
Food Serv	0.00
Student Act	0.00
Other Local	13,133.49
Textbook	0.00
Summer	0.00
Total local	14,521.78

Int Rev	0.00
State	1,817,382.67
Federal:	
Direct	0.00
Thr St	366,520.21
Thr Int	0.00
Thr Oth	11,357.00
Total	377,877.21
Othr Fin Source	0.00
Total Revenue	2,209,781.66

Average Daily Attendance: 209.76 **Great Lakes Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,005,753.58	51,765.78	4,588.49	0.00	1,057,519.36
Pupils Support	0.00	0.00	86,980.52	0.00	0.00	0.00	86,980.52
Inst Staff Sup	0.00	0.00	54,652.98	6,675.83	0.00	0.00	61,328.81
Gen Adm	0.00	0.00	231,522.58	0.00	1,587.00	4,597.45	236,120.03
Sch Adm	0.00	0.00	327,184.75	4,550.36	0.00	21,041.68	352,776.79
Opns & Maint	0.00	0.00	361,276.05	31,390.76	22,752.97	0.00	392,666.81
Transport	0.00	0.00	10,681.25	0.00	0.00	0.00	10,681.25
Other Support	0.00	0.00	2,922.36	0.00	2,675.00	26,890.87	29,813.23
Support Total	0.00	0.00	1,075,220.49	42,616.95	27,014.97	52,530.00	1,170,367.44
Food Service	0.00	0.00	37,561.38	103,324.60	0.00	3,161.65	144,047.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,371,934.43

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	29,655.52	Debt Service Principal	67,885.64		Debt Service Total 97,541.16
Community Services	4,675.65			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	220,294.47	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	31,603.46 **Total Expenditures`** 2,408,213.54

Revenue:

2013 National Public Education Finance Survey for: 63910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,035.00
LEA Trans	0.00
Investment	81.63
Food Serv	15,880.24
Student Act	7,143.09
Other Local	39,317.32
Textbook	0.00
Summer	0.00
Total local	65,457.28

Int Rev	0.00
State	6,634,063.00
Federal:	
Direct	0.00
Thr St	1,161,608.03
Thr Int	0.00
Thr Oth	20,173.01
Total	1,181,781.04
Othr Fin Source	0.00
Total Revenue	7,881,301.32

Average Daily Attendance: 810.96

Dr. Joseph F. Pollack Academic Center of Excellence

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,488,053.68	107,623.18	50,930.51	12,020.21	3,607,697.07
Pupils Support	0.00	0.00	296,295.12	890.39	1,896.78	252.06	297,437.57
Inst Staff Sup	0.00	0.00	328,698.72	4,561.70	0.00	1,234.12	334,494.54
Gen Adm	0.00	0.00	347,975.63	139.35	0.00	4,578.77	352,693.75
Sch Adm	0.00	0.00	482,176.26	17,616.48	1,653.29	26,871.00	526,663.74
Opns & Maint	0.00	0.00	415,934.19	108,018.64	21,015.13	1,992.04	525,944.87
Transport	0.00	0.00	86,154.87	0.00	0.00	0.00	86,154.87
Other Support	0.00	0.00	411,113.92	2,963.94	3,387.00	5,251.68	419,329.54
Support Total	0.00	0.00	2,368,348.71	134,190.50	27,952.20	40,179.67	2,542,718.88
Food Service	0.00	0.00	278,678.03	258,797.77	310.94	1,054.30	538,530.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,688,946.05

			Facilities Acq. & Construction	Property	4,500.00		
				Equipment	0.00	7,315.00	
Debt Service Interest	657,275.00	Debt Service Principal	90,000.00			Debt Service Total	747,275.00
Community Services	57,185.36				405.95		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	123,725.69	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	84,099.60	**Total Expenditures`**	6,837,546.01

Revenue:

2013 National Public Education Finance Survey for: 63911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,505.07
Food Serv	0.00
Student Act	14,454.25
Other Local	6,966.57
Textbook	0.00
Summer	0.00
Total local	29,925.89

Int Rev	0.00
State	6,601,746.97
Federal:	
Direct	0.00
Thr St	238,110.00
Thr Int	0.00
Thr Oth	0.00
Total	238,110.00
Othr Fin Source	0.00
Total Revenue	6,869,782.86

Average Daily Attendance: 823.40 **Holly Academy**

Reg Teacher Salaries	2,155,323.89		
SE Teacher Salaries	187,363.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	4,500.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	50,817.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,666,243.57	1,431,864.11	23,661.49	96,976.28	2,000.00	622.65	4,219,368.10
Pupils Support	114,667.28	41,570.83	2,200.00	1,512.17	0.00	0.00	159,950.28
Inst Staff Sup	447,936.36	196,241.71	13,823.98	15,429.16	13,175.61	0.00	673,431.21
Gen Adm	0.00	0.00	198,017.37	0.00	0.00	0.00	198,017.37
Sch Adm	254,626.48	114,580.08	13,274.68	61,091.57	0.00	27,724.07	471,296.88
Opns & Maint	167,908.18	109,504.75	101,234.22	107,353.21	550.40	0.00	486,000.36
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	135,810.85	66,629.08	1,116.02	170.00	0.00	6,889.16	210,615.11
Support Total	1,120,949.15	528,526.45	329,666.27	185,556.11	13,726.01	34,613.23	2,199,311.21
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,418,679.31

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	46,524.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,726.01
Total Expenditures`	6,434,405.32				

Revenue:

2013 National Public Education Finance Survey for: 63912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9.92
Food Serv	0.00
Student Act	0.00
Other Local	20,834.89
Textbook	0.00
Summer	0.00
Total local	20,844.81

Int Rev	0.00
State	5,310,175.37
Federal:	
Direct	0.00
Thr St	1,108,104.35
Thr Int	82,709.00
Thr Oth	209.86
Total	1,191,023.21
Othr Fin Source	0.00
Total Revenue	6,522,043.39

Average Daily Attendance: 635.72 **Oakland International Academy**

Reg Teacher Salaries	1,182,656.56		
SE Teacher Salaries	67,797.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	285,717.15	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,817.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,791,063.11	364,060.69	40,747.70	273,348.56	0.00	0.00	2,469,220.06
Pupils Support	83,443.05	14,302.89	66,680.00	86.35	0.00	0.00	164,512.29
Inst Staff Sup	118,494.48	24,866.00	22,474.48	2,198.38	0.00	0.00	168,033.34
Gen Adm	86,583.34	6,633.60	174,562.00	601.11	0.00	2,714.00	271,094.05
Sch Adm	267,444.26	41,275.60	9,594.89	9,923.17	1,096.67	0.00	328,237.92
Opns & Maint	62,666.50	7,344.11	693,275.45	13,797.18	0.00	0.00	777,083.24
Transport	0.00	0.00	1,619.52	0.00	0.00	0.00	1,619.52
Other Support	49,741.54	6,205.67	831,330.94	248.39	0.00	17,943.84	905,470.38
Support Total	668,373.17	100,627.87	1,799,537.28	26,854.58	1,096.67	20,657.84	2,616,050.74
Food Service	50,767.97	13,282.26	788.78	400,969.24	5,500.00	0.00	465,808.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,551,079.05

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	214,798.76	Debt Service Principal	106,415.43	Debt Service Total	321,214.19
Community Services	6,756.01			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	570,844.52	Title 5 Reg	0.00	Total Capital Exp.	6,596.67	**Total Expenditures`**	5,564,431.73
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 63913

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	20,145.00
Student Act	0.00
Other Local	166,235.00
Textbook	0.00
Summer	0.00
Total local	186,380.00

Int Rev	0.00
State	6,077,253.00
Federal:	
Direct	0.00
Thr St	934,247.00
Thr Int	0.00
Thr Oth	18,572.00
Total	952,819.00
Othr Fin Source	0.00
Total Revenue	7,216,452.00

Average Daily Attendance: 737.84 **Walton Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,442,981.00	0.00	0.00	0.00	3,442,981.00
Pupils Support	0.00	0.00	192,976.00	0.00	0.00	0.00	192,976.00
Inst Staff Sup	0.00	0.00	620,680.00	0.00	0.00	0.00	620,680.00
Gen Adm	0.00	0.00	406,061.00	0.00	0.00	0.00	406,061.00
Sch Adm	0.00	0.00	432,462.00	0.00	0.00	0.00	432,462.00
Opns & Maint	0.00	0.00	1,294,851.00	0.00	0.00	0.00	1,294,851.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	439,916.00	0.00	0.00	0.00	439,916.00
Support Total	0.00	0.00	3,386,946.00	0.00	0.00	0.00	3,386,946.00
Food Service	0.00	0.00	350,757.00	18,572.00	0.00	0.00	369,329.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,199,256.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	455,794.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	7,199,256.00				

Revenue:

2013 National Public Education Finance Survey for: 63914

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,905.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,914.00
Food Serv	44,699.00
Student Act	9,096.00
Other Local	170,501.00
Textbook	0.00
Summer	0.00
Total local	229,115.00

Int Rev	0.00
State	10,930,656.00
Federal:	
Direct	0.00
Thr St	1,386,986.00
Thr Int	0.00
Thr Oth	27,822.00
Total	1,414,808.00
Othr Fin Source	6,873.00
Total Revenue	12,574,579.00

Average Daily Attendance: 1,299.96 **Advanced Technology Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	116,929.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,957,367.00	347,079.00	86,759.00	15,189.00	5,319,635.00
Pupils Support	0.00	0.00	611,645.00	5,778.00	0.00	0.00	617,423.00
Inst Staff Sup	0.00	0.00	675,187.00	55,181.00	2,227.00	3,515.00	733,883.00
Gen Adm	0.00	0.00	738,848.00	4,289.00	2,131.00	40.00	743,177.00
Sch Adm	0.00	0.00	675,813.00	56,313.00	1,321.00	4,194.00	736,320.00
Opns & Maint	0.00	0.00	990,566.00	298,015.00	22,089.00	4,051.00	1,292,632.00
Transport	0.00	0.00	34,856.00	5,077.00	0.00	51.00	39,984.00
Other Support	0.00	0.00	953,121.00	13,833.00	0.00	36,061.00	1,003,015.00
Support Total	0.00	0.00	4,680,036.00	438,486.00	27,768.00	47,912.00	5,166,434.00
Food Service	0.00	0.00	456,373.00	207,096.00	6,335.00	657.00	664,126.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,150,195.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	444,360.00		
Debt Service Interest	788,655.00	Debt Service Principal	230,904.00	Debt Service Total	1,019,559.00
Community Services	53,547.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	752,915.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	120,862.00	**Total Expenditures`**	11,768,964.00

Revenue:

2013 National Public Education Finance Survey for: 63915

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3.55
Food Serv	55.00
Student Act	0.00
Other Local	21,483.01
Textbook	0.00
Summer	0.00
Total local	21,541.56

Int Rev	0.00
State	3,238,801.87
Federal:	
Direct	0.00
Thr St	503,049.06
Thr Int	0.00
Thr Oth	11,552.06
Total	514,601.12
Othr Fin Source	5,784,770.80
Total Revenue	3,774,944.55

Average Daily Attendance: 370.76

Arts and Technology Academy of Pontiac

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,030.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,611,343.49	79,484.88	0.00	100.00	1,690,928.37
Pupils Support	0.00	0.00	282,318.74	393.71	0.00	0.00	282,712.45
Inst Staff Sup	0.00	5,716.30	74,087.69	0.00	0.00	0.00	79,803.99
Gen Adm	0.00	0.00	562,848.68	6,330.09	0.00	2,550.00	571,728.77
Sch Adm	0.00	0.00	216,912.66	13,311.24	0.00	1,495.00	231,718.90
Opns & Maint	0.00	0.00	934,488.15	76,856.61	0.00	0.00	1,011,344.76
Transport	0.00	0.00	7,063.00	0.00	0.00	0.00	7,063.00
Other Support	0.00	0.00	13,473.39	0.00	0.00	6,825.28	20,298.67
Support Total	0.00	5,716.30	2,091,192.31	96,891.65	0.00	10,870.28	2,204,670.54
Food Service	0.00	0.00	46,180.67	196,039.32	0.00	558.00	242,777.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,138,376.90

Facilities Acq. & Construction	Property	400,000.00		
	Equipment	0.00	2,948,498.93	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	24,972.07				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	259,554.23	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	400,000.00	**Total Expenditures`**	7,511,847.90

Revenue:

2013 National Public Education Finance Survey for: 63916

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	508.00
Student Act	1,544.50
Other Local	2,070.85
Textbook	0.00
Summer	0.00
Total local	4,123.35

Int Rev	0.00
State	1,727,890.46
Federal:	
Direct	0.00
Thr St	204,899.83
Thr Int	0.00
Thr Oth	6,228.34
Total	211,128.17
Othr Fin Source	0.00
Total Revenue	1,943,141.98

Average Daily Attendance: 209.76 **Academy of Waterford**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,544.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	793,812.37	31,246.70	0.00	1,800.00	826,859.07
Pupils Support	0.00	0.00	206,448.67	0.00	0.00	0.00	206,448.67
Inst Staff Sup	0.00	0.00	44,645.32	2,737.50	5,263.87	0.00	47,382.82
Gen Adm	0.00	0.00	90,644.93	209.25	0.00	1,700.00	92,554.18
Sch Adm	0.00	0.00	130,062.02	10,294.13	0.00	808.67	141,164.82
Opns & Maint	0.00	0.00	418,453.80	52,111.32	243.00	0.00	470,565.12
Transport	0.00	0.00	150,212.76	0.00	0.00	0.00	150,212.76
Other Support	0.00	0.00	7,713.70	0.00	0.00	0.00	7,713.70
Support Total	0.00	0.00	1,048,181.20	65,352.20	5,506.87	2,508.67	1,116,042.07
Food Service	0.00	0.00	14,316.05	93,679.39	0.00	308.00	108,303.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,051,204.58

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	124,859.60	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,506.87 **Total Expenditures`** 2,056,711.45

Revenue:

2013 National Public Education Finance Survey for: 63917

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,414.32
Food Serv	15,806.59
Student Act	9,033.00
Other Local	100,673.28
Textbook	0.00
Summer	0.00
Total local	126,927.19

Int Rev	0.00
State	8,316,832.32
Federal:	
Direct	0.00
Thr St	863,227.41
Thr Int	77,589.91
Thr Oth	21,059.68
Total	961,877.00
Othr Fin Source	77,147.17
Total Revenue	9,405,636.51

Average Daily Attendance: 999.58 **Bradford Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,658.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,869,515.11	130,627.54	17,715.61	36,301.81	4,036,444.46
Pupils Support	0.00	0.00	571,801.47	0.00	0.00	0.00	571,801.47
Inst Staff Sup	0.00	0.00	173,138.11	0.00	0.00	0.00	173,138.11
Gen Adm	0.00	0.00	970,139.10	3,549.85	0.00	4,110.00	977,798.95
Sch Adm	0.00	0.00	601,523.68	31,827.27	488.94	4,660.12	638,011.07
Opns & Maint	0.00	0.00	493,368.36	327,098.63	11,254.07	1,247.45	821,714.44
Transport	0.00	0.00	7,719.90	0.00	0.00	0.00	7,719.90
Other Support	0.00	0.00	199,618.21	0.00	0.00	44,418.16	244,036.37
Support Total	0.00	0.00	3,017,308.83	362,475.75	11,743.01	54,435.73	3,434,220.31
Food Service	0.00	0.00	362,358.39	21,059.68	0.00	0.00	383,418.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,854,082.84

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,676,233.00	Debt Service Principal	662,892.00	Debt Service Total	2,339,125.00
Community Services	52,062.46		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	533,114.26	Title 5 Reg	0.00	Total Capital Exp.	29,458.62	**Total Expenditures`** 7,935,603.92
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 63918

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	30,140.00
Student Act	0.00
Other Local	65,894.00
Textbook	0.00
Summer	0.00
Total local	96,034.00

Int Rev	0.00
State	5,485,405.00
Federal:	
Direct	0.00
Thr St	636,840.00
Thr Int	0.00
Thr Oth	17,414.00
Total	654,254.00
Othr Fin Source	0.00
Total Revenue	6,235,693.00

Average Daily Attendance: 667.92 **Laurus Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,106,264.00	0.00	0.00	0.00	3,106,264.00
Pupils Support	0.00	0.00	189,078.00	0.00	0.00	0.00	189,078.00
Inst Staff Sup	0.00	0.00	549,614.00	0.00	0.00	0.00	549,614.00
Gen Adm	0.00	0.00	321,757.00	0.00	0.00	0.00	321,757.00
Sch Adm	0.00	0.00	368,222.00	0.00	0.00	0.00	368,222.00
Opns & Maint	0.00	0.00	1,147,830.00	0.00	0.00	0.00	1,147,830.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	298,014.00	0.00	0.00	0.00	298,014.00
Support Total	0.00	0.00	2,874,515.00	0.00	0.00	0.00	2,874,515.00
Food Service	0.00	0.00	251,882.00	17,414.00	0.00	0.00	269,296.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,250,075.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	292,558.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,250,075.00				

Revenue:

2013 National Public Education Finance Survey for: 63920

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	10,424.00
Textbook	0.00
Summer	0.00
Total local	10,424.00

Int Rev	0.00
State	1,245,189.39
Federal:	
Direct	0.00
Thr St	188,544.77
Thr Int	0.00
Thr Oth	0.00
Total	188,544.77
Othr Fin Source	0.00
Total Revenue	1,444,158.16

Average Daily Attendance: 157.32

Life Skills Center of Pontiac

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	382,146.26	13,123.53	0.00	0.00	395,269.79
Pupils Support	0.00	0.00	55,270.41	0.00	0.00	177.65	55,448.06
Inst Staff Sup	0.00	0.00	63,253.77	142.44	0.00	0.00	63,396.21
Gen Adm	0.00	0.00	242,553.51	62.92	0.00	6,083.64	248,700.07
Sch Adm	0.00	0.00	128,042.83	1,899.20	0.00	0.00	129,942.03
Opns & Maint	0.00	0.00	211,853.90	56,251.72	2,232.00	17,084.67	285,190.29
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	69,410.31	840.00	0.00	0.00	70,250.31
Support Total	0.00	0.00	770,384.73	59,196.28	2,232.00	23,345.96	852,926.97
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,248,196.76

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	5,855.94			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	147,473.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,232.00 **Total Expenditures`** 1,256,284.70

Revenue:

2013 National Public Education Finance Survey for: 63921

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3.00
Food Serv	0.00
Student Act	21,256.00
Other Local	106,906.00
Textbook	0.00
Summer	0.00
Total local	128,165.00

Int Rev	0.00
State	7,379,504.00
Federal:	
Direct	0.00
Thr St	973,554.00
Thr Int	0.00
Thr Oth	14,007.00
Total	987,561.00
Othr Fin Source	620,000.00
Total Revenue	8,495,230.00

Average Daily Attendance: 880.44 **Crescent Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	207,014.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,141,231.00	309,310.00	490,641.00	8,295.00	3,458,836.00
Pupils Support	0.00	0.00	374,122.00	1,139.00	0.00	0.00	375,261.00
Inst Staff Sup	0.00	0.00	95,201.00	5,265.00	0.00	0.00	100,466.00
Gen Adm	0.00	0.00	290,459.00	0.00	0.00	4,104.00	294,563.00
Sch Adm	0.00	0.00	912,905.00	42,854.00	2,200.00	22,298.00	978,057.00
Opns & Maint	0.00	0.00	1,042,990.00	170,009.00	0.00	8,769.00	1,221,768.00
Transport	0.00	0.00	746,435.00	110,891.00	0.00	0.00	857,326.00
Other Support	0.00	0.00	276,773.00	0.00	1,964.00	88,056.00	364,829.00
Support Total	0.00	0.00	3,738,885.00	330,158.00	4,164.00	123,227.00	4,192,270.00
Food Service	0.00	0.00	203,129.00	586,208.00	0.00	0.00	789,337.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,440,443.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	58,223.00
Debt Service Interest	157,100.00	Debt Service Principal	239,754.00		Debt Service Total 396,854.00
Community Services	42,772.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	279,355.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	494,805.00 **Total Expenditures`** 9,036,243.00

Revenue:

2013 National Public Education Finance Survey for: 63922

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	20,729.00
Student Act	0.00
Other Local	106,741.00
Textbook	0.00
Summer	0.00
Total local	127,470.00

Int Rev	0.00
State	5,490,996.00
Federal:	
Direct	0.00
Thr St	794,625.00
Thr Int	0.00
Thr Oth	15,775.00
Total	810,400.00
Othr Fin Source	0.00
Total Revenue	6,428,866.00

Average Daily Attendance: 665.16 **Great Oaks Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,883,915.00	0.00	0.00	0.00	2,883,915.00
Pupils Support	0.00	0.00	158,775.00	0.00	0.00	0.00	158,775.00
Inst Staff Sup	0.00	0.00	562,756.00	0.00	0.00	0.00	562,756.00
Gen Adm	0.00	0.00	381,974.00	0.00	0.00	0.00	381,974.00
Sch Adm	0.00	0.00	409,184.00	0.00	0.00	0.00	409,184.00
Opns & Maint	0.00	0.00	1,233,565.00	0.00	0.00	0.00	1,233,565.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	432,138.00	0.00	0.00	0.00	432,138.00
Support Total	0.00	0.00	3,178,392.00	0.00	0.00	0.00	3,178,392.00
Food Service	0.00	0.00	329,845.00	15,775.00	0.00	0.00	345,620.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,407,927.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	372,511.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,407,927.00				

Revenue:

2013 National Public Education Finance Survey for: 63923

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,090.36
Student Act	0.00
Other Local	244,166.00
Textbook	0.00
Summer	0.00
Total local	252,256.36

Int Rev	0.00
State	2,360,674.30
Federal:	
Direct	0.00
Thr St	118,198.72
Thr Int	0.00
Thr Oth	4,532.50
Total	122,731.22
Othr Fin Source	0.00
Total Revenue	2,735,661.88

Average Daily Attendance: 301.76

Four Corners Montessori Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,402,762.57	95,836.70	45,279.94	164.94	1,498,764.21
Pupils Support	0.00	0.00	78,072.50	0.00	0.00	0.00	78,072.50
Inst Staff Sup	0.00	0.00	28,441.64	547.95	0.00	0.00	28,989.59
Gen Adm	0.00	0.00	329,075.35	679.00	0.00	2,782.00	332,536.35
Sch Adm	0.00	0.00	169,257.80	14,860.38	0.00	1,284.70	185,402.88
Opns & Maint	0.00	0.00	362,502.95	38,361.70	12,630.00	0.00	400,864.65
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	18,260.50	0.00	0.00	4,940.78	23,201.28
Support Total	0.00	0.00	985,610.74	54,449.03	12,630.00	9,007.48	1,049,067.25
Food Service	0.00	0.00	54,583.86	4,782.50	0.00	0.00	59,366.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,607,197.82

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	40,205.86				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	70,465.02	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	57,909.94	**Total Expenditures`**	2,705,313.62

Revenue:

2013 National Public Education Finance Survey for: 63924

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	7,690.00
Student Act	37,364.00
Other Local	25,173.00
Textbook	0.00
Summer	0.00
Total local	70,227.00

Int Rev	0.00
State	3,220,600.00
Federal:	
Direct	0.00
Thr St	389,362.00
Thr Int	0.00
Thr Oth	0.00
Total	389,362.00
Othr Fin Source	0.00
Total Revenue	3,680,189.00

Average Daily Attendance: 405.72 **Michigan Mathematics and Science Academy**

Reg Teacher Salaries	952,431.00		
SE Teacher Salaries	32,064.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	126,420.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	88,837.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,153,465.00	354,457.00	101,761.00	233,685.00	0.00	0.00	1,843,368.00
Pupils Support	0.00	0.00	43,878.00	0.00	0.00	0.00	43,878.00
Inst Staff Sup	14,054.00	6,466.00	0.00	1,134.00	0.00	0.00	21,654.00
Gen Adm	0.00	0.00	129,942.00	8,757.00	0.00	0.00	138,699.00
Sch Adm	281,143.00	71,169.00	14,098.00	5,415.00	4,612.00	199.00	372,024.00
Opns & Maint	51,887.00	18,182.00	899,316.00	128,065.00	1,490.00	0.00	1,097,450.00
Transport	0.00	0.00	21,195.00	0.00	0.00	0.00	21,195.00
Other Support	0.00	0.00	77,370.00	430.00	0.00	9,309.00	87,109.00
Support Total	347,084.00	95,817.00	1,185,799.00	143,801.00	6,102.00	9,508.00	1,782,009.00
Food Service	0.00	0.00	16,484.00	157,265.00	0.00	0.00	173,749.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,799,126.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	105,000.00	Debt Service Total	105,000.00
Community Services	17,052.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	187,439.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,102.00	**Total Expenditures`**	3,822,280.00

Revenue:

2013 National Public Education Finance Survey for: 63925

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	133,205.78
Textbook	0.00
Summer	0.00
Total local	133,205.78

Int Rev	0.00
State	3,082,808.83
Federal:	
Direct	60,153.00
Thr St	352,613.91
Thr Int	0.00
Thr Oth	0.00
Total	412,766.91
Othr Fin Source	0.00
Total Revenue	3,628,781.52

Average Daily Attendance: 381.80 **Taylor International Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,653.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,438,209.49	68,615.68	91,114.25	41,288.88	1,548,114.05
Pupils Support	0.00	0.00	74,908.56	0.00	0.00	4,829.90	79,738.46
Inst Staff Sup	0.00	0.00	2,223.00	0.00	0.00	0.00	2,223.00
Gen Adm	0.00	0.00	554,806.19	1,513.96	0.00	801.07	557,121.22
Sch Adm	0.00	0.00	235,683.19	11,251.21	0.00	3,998.82	250,933.22
Opns & Maint	0.00	0.00	515,579.95	9,158.76	0.00	687.70	525,426.41
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	38,861.39	0.00	0.00	14,091.82	52,953.21
Support Total	0.00	0.00	1,422,062.28	21,923.93	0.00	24,409.31	1,468,395.52
Food Service	0.00	0.00	11,850.08	228,726.23	0.00	3,029.42	243,605.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,260,115.30

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	84,282.51		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	91,114.25	**Total Expenditures`**	3,435,512.06

Revenue:

2013 National Public Education Finance Survey for: 63926

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	453,042.62
Federal:	
Direct	0.00
Thr St	125,000.00
Thr Int	0.00
Thr Oth	0.00
Total	125,000.00
Othr Fin Source	0.00
Total Revenue	578,042.62

Average Daily Attendance: 62.56 **Faxon Language Immersion Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,842.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	178,050.65	47,881.50	33,242.82	0.00	225,932.15
Pupils Support	0.00	0.00	5,393.75	0.00	0.00	0.00	5,393.75
Inst Staff Sup	0.00	0.00	780.00	0.00	28,104.16	0.00	780.00
Gen Adm	0.00	0.00	31,387.35	0.00	0.00	0.00	31,387.35
Sch Adm	0.00	0.00	75,319.38	168.19	0.00	0.00	75,487.57
Opns & Maint	0.00	0.00	92,623.62	3,115.01	0.00	0.00	95,738.63
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	44,746.54	7,500.00	0.00	0.00	52,246.54
Support Total	0.00	0.00	250,250.64	10,783.20	28,104.16	0.00	261,033.84
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 486,965.99

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 3,671.00

Debt Service Interest 0.00; Debt Service Principal 0.00; Debt Service Total 0.00

Community Services 0.00; 0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg 0.00; Title 5 Reg 0.00

Title I CO 0.00; Title 5 CO 0.00

Total Capital Exp. 61,346.98 **Total Expenditures`** 551,983.97

2013 National Public Education Finance Survey for: 63927

Michigan School for the Arts

Average Daily Attendance: 311.88

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	779.99
Student Act	0.00
Other Local	1,578.65
Textbook	0.00
Summer	0.00
Total local	2,358.64

Int Rev	0.00
State	2,443,765.07
Federal:	
Direct	0.00
Thr St	315,753.90
Thr Int	0.00
Thr Oth	0.00
Total	315,753.90
Othr Fin Source	15,590.00
Total Revenue	2,761,877.61

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	63,908.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,092,370.63	76,485.93	0.00	4,167.55	1,173,024.11
Pupils Support	0.00	0.00	34,554.50	0.00	0.00	0.00	34,554.50
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	372,543.97	0.00	0.00	0.00	372,543.97
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	670,861.62	0.00	0.00	0.00	670,861.62
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	77,536.66	26,595.23	166,872.47	2,200.05	106,331.94
Support Total	0.00	0.00	1,155,496.75	26,595.23	166,872.47	2,200.05	1,184,292.03
Food Service	0.00	0.00	0.00	117,554.10	0.00	0.00	117,554.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,474,870.24

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	166,872.47	**Total Expenditures`**	2,641,742.71

Revenue:

2013 National Public Education Finance Survey for: 64040

Property Tax	3,612,800.70
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	68,870.50
Investment	243.16
Food Serv	104,470.67
Student Act	64,410.00
Other Local	106,508.72
Textbook	0.00
Summer	0.00
Total local	3,888,433.25

Int Rev	0.00
State	6,876,844.61
Federal:	
Direct	0.00
Thr St	1,540,167.04
Thr Int	326,150.41
Thr Oth	32,711.28
Total	1,899,028.73
Othr Fin Source	35,081.97
Total Revenue	12,664,306.59

Average Daily Attendance: 1,118.91

Hart Public School District

Reg Teacher Salaries	3,156,284.29		
SE Teacher Salaries	309,020.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	457,295.48	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	40,451.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,297,922.82	2,415,607.82	464,624.20	260,480.43	25,530.00	15,001.08	7,453,636.35
Pupils Support	277,168.78	149,519.60	13,981.57	2,769.97	0.00	155.00	443,594.92
Inst Staff Sup	122,758.76	38,535.80	64,177.35	43,163.27	0.00	0.00	268,635.18
Gen Adm	132,972.78	46,213.29	152,170.17	12,531.40	6,574.32	15,153.01	359,040.65
Sch Adm	377,049.39	229,635.44	10,003.55	17,921.65	0.00	4,349.00	638,959.03
Opns & Maint	100,801.62	72,769.53	420,192.18	398,794.87	0.00	240.00	992,798.20
Transport	248,489.35	109,841.87	22,873.60	145,606.82	17,082.49	100.00	526,911.64
Other Support	142,040.25	102,872.35	205,349.13	24,703.41	96,322.44	31,491.15	506,456.29
Support Total	1,401,280.93	749,387.88	888,747.55	645,491.39	119,979.25	51,488.16	3,736,395.91
Food Service	180,116.98	73,049.44	12,561.79	368,595.54	62,020.25	3,496.70	637,820.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,827,852.71

Facilities Acq. & Construction	Property	18,500.00			
	Equipment	58,458.85	158,314.77		
Debt Service Interest	341,663.64	Debt Service Principal	655,443.27	Debt Service Total	997,106.91
Community Services	369,446.93		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	943,431.19	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	284,488.35
Total Expenditures`	12,640,102.76				

2013 National Public Education Finance Survey for: 64070

Pentwater Public School District

Average Daily Attendance: 262.20

Revenue:

Property Tax	2,732,923.67
No Prop Tax	0.00
Other Prop	0.00
Other Non	490.38
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,113.28
Food Serv	34,803.31
Student Act	7,671.51
Other Local	43,610.45
Textbook	0.00
Summer	0.00
Total local	2,829,612.60

Int Rev	0.00
State	209,159.47
Federal:	
Direct	9,516.11
Thr St	159,527.86
Thr Int	0.00
Thr Oth	6,991.14
Total	176,035.11
Othr Fin Source	3,514,398.65
Total Revenue	3,214,807.18

Reg Teacher Salaries	909,908.57		
SE Teacher Salaries	69,149.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	25,247.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,967.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,193,234.76	657,296.35	73,543.02	29,384.62	3,910.89	11,488.00	1,964,946.75
Pupils Support	36,164.70	13,681.24	10,500.00	380.64	0.00	363.00	61,089.58
Inst Staff Sup	68,740.74	33,567.95	8,583.18	3,981.85	244.29	635.00	115,508.72
Gen Adm	69,448.49	45,888.71	54,321.79	2,853.03	1,186.98	4,100.31	176,612.33
Sch Adm	46,664.75	34,576.48	0.00	2,706.79	0.00	600.00	84,548.02
Opns & Maint	40,389.73	29,158.42	101,970.87	79,474.02	19,410.00	0.00	250,993.04
Transport	39,721.15	16,390.41	5,783.40	24,758.87	79,984.00	255.00	86,908.83
Other Support	0.00	0.00	70,611.12	9,724.87	36,018.12	12,601.02	92,937.01
Support Total	301,129.56	173,263.21	251,770.36	123,880.07	136,843.39	18,554.33	868,597.53
Food Service	44,263.01	32,214.11	349.68	65,277.43	108.58	1,353.70	143,457.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,977,002.21

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	269,913.88	Debt Service Principal	3,397,811.92	Debt Service Total	3,667,725.80
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	77,593.00	Title 5 Reg	0.00	Total Capital Exp.	140,862.86	**Total Expenditures`** 3,117,865.07
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 64080

Shelby Public Schools

Average Daily Attendance: 1,276.71

Revenue:

Property Tax	3,614,589.18
No Prop Tax	1,135.32
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,563.69
LEA Trans	0.00
Investment	3,853.81
Food Serv	159,014.51
Student Act	47,703.40
Other Local	210,733.65
Textbook	0.00
Summer	0.00
Total local	4,044,593.56

Int Rev	4,398.66
State	8,230,252.53
Federal:	
Direct	28,115.99
Thr St	1,923,301.17
Thr Int	8,903.56
Thr Oth	30,090.25
Total	1,990,410.97
Othr Fin Source	560,000.00
Total Revenue	14,269,655.72

Reg Teacher Salaries	3,529,200.95		
SE Teacher Salaries	424,335.64		
VE Teacher Salaries	127,949.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	239,427.48	Tuition Pd to Other Sch Inside MI	49,443.00
Textbooks	8,849.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,087,777.49	2,856,840.57	574,403.69	128,651.72	0.00	20,658.89	8,668,332.36
Pupils Support	255,918.05	132,321.17	5,844.63	4,488.19	0.00	588.00	399,160.04
Inst Staff Sup	163,213.81	71,885.09	69,664.65	56,164.44	0.00	7,533.84	368,461.83
Gen Adm	125,095.32	68,020.60	56,346.33	3,389.99	0.00	10,442.55	263,294.79
Sch Adm	591,799.92	314,036.12	5,101.89	6,980.92	0.00	741.03	918,659.88
Opns & Maint	373,800.78	282,263.12	342,402.81	344,666.32	0.00	2,111.47	1,345,244.50
Transport	271,397.81	141,007.48	42,940.77	143,524.15	0.00	0.00	598,870.21
Other Support	179,913.10	109,826.76	113,234.65	10,242.73	0.00	46,988.58	460,205.82
Support Total	1,961,138.79	1,119,360.34	635,535.73	569,456.74	0.00	68,405.47	4,353,897.07
Food Service	307,464.78	141,794.96	14,372.63	348,755.23	21,405.18	6,503.38	818,890.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,841,120.41

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	222,367.57	Debt Service Principal	770,345.22	Debt Service Total	992,712.79
Community Services	333,566.98			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	180,264.60	0.00	0.00	180,264.60

Title I Reg	636,088.72	Title 5 Reg	0.00	Total Capital Exp.	21,405.18	**Total Expenditures`**	14,376,357.17
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 64090

Property Tax	668,627.50
No Prop Tax	0.00
Other Prop	0.00
Other Non	24,655.01
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,572.77
Food Serv	6,647.27
Student Act	5,504.00
Other Local	62,267.15
Textbook	0.00
Summer	0.00
Total local	769,273.70

Int Rev	11,032.39
State	1,838,405.02
Federal:	
Direct	7,108.94
Thr St	504,617.55
Thr Int	13,125.07
Thr Oth	9,989.00
Total	534,840.56
Othr Fin Source	25,470.00
Total Revenue	3,153,551.67

Average Daily Attendance: 272.32

Walkerville Public Schools

Reg Teacher Salaries	652,248.26		
SE Teacher Salaries	87,763.83		
VE Teacher Salaries	11,917.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	107,652.53	Tuition Pd to Other Sch Inside MI	2,500.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	973,204.64	579,821.09	64,804.15	61,559.19	1,004.88	1,540.00	1,680,929.07
Pupils Support	29,056.87	21,582.39	9,811.61	1,956.57	0.00	0.00	62,407.44
Inst Staff Sup	29,850.70	18,592.40	13,974.48	3,016.20	0.00	195.00	65,628.78
Gen Adm	53,203.50	24,461.22	46,370.46	1,615.90	0.00	2,399.50	128,050.58
Sch Adm	106,898.70	66,046.40	1,048.46	3,679.74	0.00	129.00	177,802.30
Opns & Maint	67,945.53	37,295.66	70,596.36	150,561.99	19,762.75	1,837.59	328,237.13
Transport	74,475.16	35,290.57	12,393.15	42,811.34	21,470.00	239.00	165,209.22
Other Support	71,791.15	44,273.79	19,464.25	6,594.45	0.00	9,640.08	151,763.72
Support Total	433,221.61	247,542.43	173,658.77	210,236.19	41,232.75	14,440.17	1,079,099.17
Food Service	51,016.43	33,722.53	286.57	115,968.23	0.00	1,779.02	202,772.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,962,801.02

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	82,764.55	Debt Service Principal	142,432.48
Community Services	16,603.72		0.00

Debt Service Total 225,197.03

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	300,851.24	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 42,237.63

Total Expenditures` 3,021,642.37

Revenue:

2013 National Public Education Finance Survey for: 65045

Property Tax	8,123,346.50
No Prop Tax	2,254.77
Other Prop	0.00
Other Non	14,706.20
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	80,387.49
LEA Trans	0.00
Investment	2,060.28
Food Serv	267,073.86
Student Act	84,942.00
Other Local	72,045.94
Textbook	0.00
Summer	0.00
Total local	8,646,817.04

Int Rev	0.00
State	11,590,554.69
Federal:	
Direct	0.00
Thr St	1,488,568.91
Thr Int	0.00
Thr Oth	65,582.00
Total	1,554,150.91
Othr Fin Source	9,774.76
Total Revenue	21,791,522.64

Average Daily Attendance: 2,000.82

West Branch-Rose City Area Schools

Reg Teacher Salaries	5,190,752.22		
SE Teacher Salaries	672,271.20		
VE Teacher Salaries	257,503.29	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	191,336.10	Tuition Pd to Other Sch Inside MI	11,721.60
Textbooks	108,687.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,294,513.50	4,170,115.01	460,303.81	348,579.69	32,015.48	27,376.11	12,300,888.12
Pupils Support	658,023.93	374,110.75	86,060.57	1,548.75	0.00	0.00	1,119,744.00
Inst Staff Sup	319,919.77	160,788.94	150,399.16	21,289.84	239.40	45.00	652,442.71
Gen Adm	162,625.02	68,709.08	59,953.49	1,506.58	0.00	9,920.83	302,715.00
Sch Adm	566,444.86	363,942.65	8,364.05	9,210.44	0.00	1,068.00	949,030.00
Opns & Maint	588,921.22	372,444.48	298,238.23	483,586.28	1,738.00	200.00	1,743,390.21
Transport	513,922.47	395,977.50	62,933.13	365,665.90	10,500.00	0.00	1,338,499.00
Other Support	227,028.20	201,594.51	185,418.28	8,627.45	86,276.44	63,924.12	686,592.56
Support Total	3,036,885.47	1,937,567.91	851,366.91	891,435.24	98,753.84	75,157.95	6,792,413.48
Food Service	303,657.10	192,066.45	125,555.72	565,157.18	0.00	7,442.54	1,193,878.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,287,180.59

Facilities Acq. & Construction

Property	0.00
Equipment	0.00
	0.00

Debt Service Interest	842,202.06	Debt Service Principal	1,115,994.47	Debt Service Total	1,958,196.53
Community Services	52,437.44		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	504,960.41	Title 5 Reg	0.00	Total Capital Exp.	130,769.32	**Total Expenditures`** 20,470,387.35
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 66045

Ewen-Trout Creek Consolidated School District

Average Daily Attendance: 221.66

Revenue:

Property Tax	1,749,189.93
No Prop Tax	6,763.29
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,666.91
Food Serv	22,588.35
Student Act	14,229.80
Other Local	181,271.19
Textbook	0.00
Summer	0.00
Total local	1,976,709.47

Int Rev	0.00
State	732,611.44
Federal:	
Direct	88,970.86
Thr St	90,172.69
Thr Int	0.00
Thr Oth	246,370.81
Total	425,514.36
Othr Fin Source	4,722,043.55
Total Revenue	3,134,835.27

Reg Teacher Salaries	599,458.41		
SE Teacher Salaries	55,238.68		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	84,996.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,279.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	886,203.38	565,682.24	74,361.93	20,539.62	3,467.00	2,684.73	1,549,471.90
Pupils Support	8,427.82	10,549.85	38.72	25.99	0.00	0.00	19,042.38
Inst Staff Sup	6,532.43	2,054.62	2,515.92	0.00	0.00	0.00	11,102.97
Gen Adm	25,537.12	13,815.25	35,998.62	198.63	0.00	4,854.98	80,404.60
Sch Adm	70,256.93	54,094.57	1,454.47	1,012.52	424.95	1,159.20	127,977.69
Opns & Maint	0.00	0.00	155,214.25	107,913.49	3,146.16	130.15	263,257.89
Transport	69,452.79	57,029.05	12,900.56	44,029.58	0.00	1,442.90	184,854.88
Other Support	45,185.34	34,973.99	1,980.70	0.00	2,500.00	271,586.62	353,726.65
Support Total	225,392.43	172,517.33	210,103.24	153,180.21	6,071.11	279,173.85	1,040,367.06
Food Service	33,502.58	33,457.21	78.60	62,087.60	0.00	1,971.43	131,097.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,720,936.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	10,574.44	Debt Service Principal	482,767.24	Debt Service Total	493,341.68
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	63,786.37	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,538.11
Total Expenditures`	2,730,474.49				

Revenue:

2013 National Public Education Finance Survey for: 66050

Property Tax	2,081,311.12
No Prop Tax	12,892.56
Other Prop	0.00
Other Non	59,494.27
Ind. Tuition	12,251.30
LEA Tuition	0.00
Ind Trans	18,959.11
LEA Trans	0.00
Investment	1,423.74
Food Serv	64,492.30
Student Act	30,633.00
Other Local	63,888.81
Textbook	0.00
Summer	0.00
Total local	2,345,346.21

Int Rev	0.00
State	1,658,532.23
Federal:	
Direct	0.00
Thr St	227,547.87
Thr Int	36,723.76
Thr Oth	93,597.49
Total	357,869.12
Othr Fin Source	0.00
Total Revenue	4,361,747.56

Average Daily Attendance: 356.73

Ontonagon Area School District

Reg Teacher Salaries	976,449.83		
SE Teacher Salaries	133,673.59		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	36,344.19	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,212.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,381,548.35	724,061.79	59,644.34	63,172.51	23,567.56	2,207.00	2,230,633.99
Pupils Support	41,866.27	23,067.12	1,050.00	493.92	0.00	0.00	66,477.31
Inst Staff Sup	29,635.44	24,010.42	59,799.71	2,467.25	0.00	0.00	115,912.82
Gen Adm	37,735.16	22,785.83	106,747.45	870.83	0.00	3,372.79	171,512.06
Sch Adm	127,664.20	70,060.95	1,221.55	3,933.47	0.00	0.00	202,880.17
Opns & Maint	92,946.04	70,537.08	65,574.86	145,015.05	0.00	0.00	374,073.03
Transport	113,355.43	84,029.73	14,685.10	62,024.04	2,192.00	0.00	274,094.30
Other Support	57,550.01	34,610.82	12,354.43	2,827.97	0.00	21,112.84	128,456.07
Support Total	500,752.55	329,101.95	261,433.10	217,632.53	2,192.00	24,485.63	1,333,405.76
Food Service	75,268.08	58,661.19	0.00	83,790.89	0.00	0.00	217,720.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,781,759.91

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	112,220.69	Debt Service Principal	474,124.72	Debt Service Total	586,345.41
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	76,626.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	25,759.56
Total Expenditures`	3,807,519.47				

Revenue:

2013 National Public Education Finance Survey for: 67020

Property Tax	2,305,529.69
No Prop Tax	43.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,784.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	905.96
Food Serv	86,995.05
Student Act	0.00
Other Local	128,451.67
Textbook	0.00
Summer	0.00
Total local	2,534,709.43

Int Rev	0.00
State	5,571,255.48
Federal:	
Direct	0.00
Thr St	849,166.66
Thr Int	1,714.54
Thr Oth	27,705.97
Total	878,587.17
Othr Fin Source	0.00
Total Revenue	8,984,552.08

Average Daily Attendance: 864.14

Evart Public Schools

Reg Teacher Salaries	2,578,517.14		
SE Teacher Salaries	290,833.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	168,085.73	Tuition Pd to Other Sch Inside MI	11,145.61
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,268,167.09	1,981,952.85	103,602.86	56,855.58	14,559.22	20,586.05	5,431,164.43
Pupils Support	230,261.34	127,162.08	7,334.00	809.05	0.00	0.00	365,566.47
Inst Staff Sup	63,516.39	37,731.73	41,596.75	17,189.84	0.00	3,093.00	163,127.71
Gen Adm	115,216.77	50,892.76	30,716.65	1,743.72	0.00	3,950.00	202,519.90
Sch Adm	301,680.21	190,071.93	1,509.20	0.00	0.00	0.00	493,261.34
Opns & Maint	208,755.65	163,919.44	132,384.98	228,145.17	0.00	0.00	733,205.24
Transport	250,243.61	134,459.58	34,870.87	127,568.42	1,244.99	3,151.08	550,293.56
Other Support	158,642.87	98,142.00	61,584.99	8,917.17	23,549.64	860.33	328,147.36
Support Total	1,328,316.84	802,379.52	309,997.44	384,373.37	24,794.63	11,054.41	2,836,121.58
Food Service	132,956.78	83,756.32	10,136.28	281,917.29	10,368.00	2,166.95	510,933.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,778,219.63

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	82,610.27	Debt Service Principal	487,461.61	Debt Service Total	570,071.88
Community Services	5,264.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	12,968.88	0.00	0.00		12,968.88

Title I Reg	362,986.48	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	49,721.85	**Total Expenditures`**	8,846,175.09

2013 National Public Education Finance Survey for: 67050

Marion Public Schools

Average Daily Attendance: 530.10

Revenue:

Property Tax	1,886,786.86
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	469.60
Food Serv	44,255.67
Student Act	19,030.00
Other Local	96,675.14
Textbook	0.00
Summer	0.00
Total local	2,047,217.27

Int Rev	0.00
State	2,959,423.07
Federal:	
Direct	0.00
Thr St	725,261.70
Thr Int	0.00
Thr Oth	17,243.18
Total	742,504.88
Othr Fin Source	410,000.00
Total Revenue	5,749,145.22

Reg Teacher Salaries	1,625,906.83		
SE Teacher Salaries	233,711.17		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	151,503.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,774.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,176,438.27	1,221,556.97	150,669.16	66,117.29	630.71	10,817.23	3,625,598.92
Pupils Support	42,607.16	14,844.48	222.56	1,141.25	0.00	0.00	58,815.45
Inst Staff Sup	19,490.39	6,505.33	17,702.81	37,995.94	0.00	0.00	81,694.47
Gen Adm	46,857.38	26,576.20	24,629.56	1,318.42	0.00	5,117.50	104,499.06
Sch Adm	164,979.20	90,969.55	1,770.03	1,540.22	0.00	0.00	259,259.00
Opns & Maint	105,103.91	84,850.10	101,271.84	116,645.56	6,163.72	0.00	407,871.41
Transport	155,443.09	110,205.82	15,341.55	94,166.58	389,892.32	0.00	375,157.04
Other Support	13,504.50	27,219.55	108,422.92	25,359.80	19,844.52	5,848.29	180,355.06
Support Total	547,985.63	361,171.03	269,361.27	278,167.77	415,900.56	10,965.79	1,467,651.49
Food Service	79,706.21	53,078.08	7,854.35	142,505.81	0.00	0.00	283,144.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,376,394.86

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	177,330.68	Debt Service Principal	296,237.22			Debt Service Total	473,567.90
Community Services	10,591.49				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	331,033.74	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	416,531.27	**Total Expenditures`**	5,803,517.62

2013 National Public Education Finance Survey for: 67055

Pine River Area Schools

Average Daily Attendance: 1,037.49

Revenue:

Property Tax	2,381,818.45
No Prop Tax	20.65
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,600.45
Food Serv	111,906.95
Student Act	62,741.44
Other Local	195,223.71
Textbook	0.00
Summer	0.00
Total local	2,753,311.65

Int Rev	0.00
State	7,071,841.72
Federal:	
Direct	0.00
Thr St	836,431.56
Thr Int	3,075.00
Thr Oth	43,557.61
Total	883,064.17
Othr Fin Source	13,730.97
Total Revenue	10,708,217.54

Reg Teacher Salaries	3,039,749.43		
SE Teacher Salaries	420,061.89		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	324,205.86	Tuition Pd to Other Sch Inside MI	243.81
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,178,497.42	2,389,907.29	211,467.78	224,406.31	102,002.76	33,930.20	7,038,209.00
Pupils Support	65,510.84	33,484.28	922.77	0.00	0.00	0.00	99,917.89
Inst Staff Sup	25,937.08	23,143.23	6,266.73	6,713.42	232.25	0.00	62,060.46
Gen Adm	152,760.74	82,155.80	38,356.66	672.92	3,833.50	1,115.41	275,061.53
Sch Adm	514,568.46	294,292.97	7,717.39	138.96	0.00	0.00	816,717.78
Opns & Maint	201,800.96	133,787.89	338,882.51	259,864.45	15,463.18	500.00	934,835.81
Transport	266,840.41	206,714.22	22,044.83	196,769.89	12,801.39	1,795.86	694,165.21
Other Support	119,761.26	98,659.92	14,127.87	37,584.20	11,903.20	12,132.40	282,265.65
Support Total	1,347,179.75	872,238.31	428,318.76	501,743.84	44,233.52	15,543.67	3,165,024.33
Food Service	144,387.29	122,963.12	9,445.40	275,856.14	1,925.00	3,568.13	556,220.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,759,453.41

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	180,830.00	Debt Service Principal	461,729.63
Debt Service Total	642,559.63		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	405,880.63	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 148,161.28

Total Expenditures` 10,907,614.69

Revenue:

2013 National Public Education Finance Survey for: 67060

Property Tax	3,463,748.74
No Prop Tax	0.00
Other Prop	0.00
Other Non	12,643.94
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	41,243.75
LEA Trans	0.00
Investment	1,124.92
Food Serv	146,354.00
Student Act	92,661.87
Other Local	122,847.75
Textbook	0.00
Summer	0.00
Total local	3,880,624.97

Int Rev	0.00
State	9,374,963.25
Federal:	
Direct	0.00
Thr St	1,097,252.46
Thr Int	0.00
Thr Oth	41,029.33
Total	1,138,281.79
Othr Fin Source	3,806,780.50
Total Revenue	14,393,870.01

Average Daily Attendance: 1,422.15 **Reed City Area Public Schools**

Reg Teacher Salaries	4,009,313.47		
SE Teacher Salaries	557,853.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	300,179.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,359.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,225,564.02	3,004,105.75	176,929.80	175,320.10	2,159.63	17,791.71	8,599,711.38
Pupils Support	226,681.98	105,148.00	22,684.88	251.98	0.00	0.00	354,766.84
Inst Staff Sup	49,377.19	34,957.07	74,301.65	34,764.45	0.00	725.00	194,125.36
Gen Adm	170,166.80	83,138.57	107,600.13	3,575.93	0.00	10,924.48	375,405.91
Sch Adm	513,801.46	304,488.01	15,755.53	2,318.42	0.00	892.78	837,256.20
Opns & Maint	68,285.10	30,412.69	517,622.06	383,027.83	0.00	47,124.28	1,046,471.96
Transport	79,886.80	57,135.82	349,893.70	178,173.52	534,729.00	2,897.11	667,986.95
Other Support	166,810.50	113,899.56	73,014.24	1,578.83	10,402.33	75,009.75	430,312.88
Support Total	1,275,009.83	729,179.72	1,160,872.19	603,690.96	545,131.33	137,573.40	3,906,326.10
Food Service	0.00	0.00	345,159.64	371,519.73	28,873.99	2,692.34	719,371.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,225,409.19

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	158,340.59	
Debt Service Interest	513,966.85	Debt Service Principal	766,614.20			Debt Service Total	1,280,581.05
Community Services	64,262.56				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	474,519.71	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	576,164.95	**Total Expenditures`**	14,024,177.29

Revenue:

2013 National Public Education Finance Survey for: 68010

Property Tax	2,002,421.39
No Prop Tax	17,332.97
Other Prop	0.00
Other Non	737.02
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,169.10
LEA Trans	0.00
Investment	575.29
Food Serv	77,485.81
Student Act	28,290.03
Other Local	55,481.11
Textbook	0.00
Summer	0.00
Total local	2,188,492.72

Int Rev	0.00
State	3,064,408.62
Federal:	
Direct	0.00
Thr St	581,395.62
Thr Int	0.00
Thr Oth	226,383.52
Total	807,779.14
Othr Fin Source	2,176,478.70
Total Revenue	6,060,680.48

Average Daily Attendance: 585.25 **Mio-AuSable Schools**

Reg Teacher Salaries	1,770,478.24		
SE Teacher Salaries	239,293.02		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	270,031.84	Tuition Pd to Other Sch Inside MI	238,285.75
Textbooks	8,091.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,494,648.05	1,555,330.81	64,477.73	49,262.18	4,149.80	12,487.05	4,176,205.82
Pupils Support	55,654.28	39,524.07	0.00	0.00	0.00	0.00	95,178.35
Inst Staff Sup	27,806.93	27,336.77	4,986.87	8,383.99	0.00	0.00	68,514.56
Gen Adm	117,403.09	93,041.40	43,838.21	5,906.00	811.73	6,236.47	266,425.17
Sch Adm	175,137.68	123,318.17	10,646.88	20,074.20	0.00	2,073.04	331,249.97
Opns & Maint	16,674.58	17,178.50	260,921.74	144,997.99	2,452.31	0.00	439,772.81
Transport	125,697.17	53,323.39	35,608.86	60,623.40	0.00	693.58	275,946.40
Other Support	10,000.00	5,670.56	90,150.26	0.00	0.00	35,032.71	140,853.53
Support Total	528,373.73	359,392.86	446,152.82	239,985.58	3,264.04	44,035.80	1,617,940.79
Food Service	130,581.24	64,036.61	11,422.59	165,719.00	0.00	0.00	371,759.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,165,906.05

			Facilities Acq. & Construction	Property	0.00		
				Equipment	5,242.00	89,413.65	
Debt Service Interest	5,036.09	Debt Service Principal	31,315.18			Debt Service Total	36,351.27
Community Services	4,645.68				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	301,561.62	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,655.84	**Total Expenditures`**	6,272,621.22

Revenue:

2013 National Public Education Finance Survey for: 68030

Property Tax	2,728,749.85
No Prop Tax	0.00
Other Prop	0.00
Other Non	159.59
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	519.94
LEA Trans	0.00
Investment	2,864.43
Food Serv	24,654.22
Student Act	30,378.00
Other Local	92,703.56
Textbook	0.00
Summer	0.00
Total local	2,880,029.59

Int Rev	0.00
State	373,931.10
Federal:	
Direct	11,684.00
Thr St	285,975.39
Thr Int	11,352.23
Thr Oth	35,680.98
Total	344,692.60
Othr Fin Source	0.00
Total Revenue	3,598,653.29

Average Daily Attendance: 288.48 **Fairview Area School District**

Reg Teacher Salaries	758,286.95		
SE Teacher Salaries	159,262.57		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	36,269.64	Tuition Pd to Other Sch Inside MI	33,676.00
Textbooks	10,482.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,099,453.04	610,988.96	61,957.29	61,520.08	8,066.00	2,849.66	1,836,769.03
Pupils Support	59,324.00	21,052.31	254.91	0.00	0.00	0.00	80,631.22
Inst Staff Sup	815.00	214.92	23,153.72	2,679.04	0.00	0.00	26,862.68
Gen Adm	99,569.98	61,275.68	30,226.75	5,629.66	0.00	2,411.44	199,113.51
Sch Adm	54,324.11	25,770.01	1,976.00	1,254.32	0.00	0.00	83,324.44
Opns & Maint	77,694.45	43,017.20	39,908.89	85,961.48	2,318.84	0.00	246,582.02
Transport	61,059.14	23,814.44	28,243.00	33,190.48	0.00	0.00	146,307.06
Other Support	35,706.60	20,142.72	61,445.63	7,096.44	26,727.19	3,446.88	127,838.27
Support Total	388,493.28	195,287.28	185,208.90	135,811.42	29,046.03	5,858.32	910,659.20
Food Service	45,544.73	16,603.48	472.29	74,671.11	0.00	9,634.40	146,926.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,894,354.24

			Facilities Acq. & Construction	Property	10,620.42		
				Equipment	0.00	258,173.68	
Debt Service Interest	41,781.26	Debt Service Principal	465,000.00			Debt Service Total	506,781.26
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	156,346.82	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	47,732.45	**Total Expenditures`**	3,200,260.37

Revenue:

2013 National Public Education Finance Survey for: 69020

Property Tax	12,854,266.23
No Prop Tax	23,785.48
Other Prop	0.00
Other Non	40,955.82
Ind. Tuition	181,118.45
LEA Tuition	13,444.38
Ind Trans	24,119.45
LEA Trans	0.00
Investment	7,792.52
Food Serv	673,380.95
Student Act	121,260.28
Other Local	311,019.30
Textbook	0.00
Summer	0.00
Total local	14,237,698.48

Int Rev	0.00
State	15,469,830.56
Federal:	
Direct	0.00
Thr St	1,450,627.35
Thr Int	0.00
Thr Oth	67,333.85
Total	1,517,961.20
Othr Fin Source	7,192,098.80
Total Revenue	31,225,490.24

Average Daily Attendance: 2,925.26

Gaylord Community Schools

Reg Teacher Salaries	7,912,576.42		
SE Teacher Salaries	990,520.76		
VE Teacher Salaries	299,900.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	272,118.14	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	34,072.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,467,487.47	5,351,512.16	935,186.10	226,323.25	6,517.01	41,442.48	17,021,951.46
Pupils Support	527,840.58	311,407.25	4,491.57	0.00	0.00	0.00	843,739.40
Inst Staff Sup	335,367.91	172,624.14	35,199.21	37,004.05	0.00	89.00	580,284.31
Gen Adm	182,105.69	88,882.43	142,470.58	9,731.99	8,191.00	23,848.77	447,039.46
Sch Adm	1,005,912.86	515,586.98	4,004.23	40,484.91	0.00	3,023.00	1,569,011.98
Opns & Maint	205,456.37	116,945.38	1,023,931.90	605,513.44	9,842.00	870.00	1,952,717.09
Transport	603,382.37	264,986.09	37,018.82	207,595.98	164,029.00	11,374.67	1,124,357.93
Other Support	256,195.27	158,697.97	442,598.41	15,195.59	160,919.30	453,344.52	1,326,031.76
Support Total	3,116,261.05	1,629,130.24	1,689,714.72	915,525.96	342,981.30	492,549.96	7,843,181.93
Food Service	457,685.74	235,655.74	11,322.64	805,012.90	7,048.03	4,084.95	1,513,761.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,378,895.36

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	837,872.94	
Debt Service Interest	909,360.28	Debt Service Principal	1,975,687.70	Debt Service Total 2,885,047.98
Community Services	133,993.00		0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	546,804.54	Title 5 Reg	0.00	Total Capital Exp.	356,546.34	**Total Expenditures`** 27,707,307.64
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 69030

Property Tax	5,950,642.16
No Prop Tax	33,216.98
Other Prop	5,642.42
Other Non	8,438.84
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,042.14
LEA Trans	0.00
Investment	2,564.03
Food Serv	57,656.69
Student Act	37,207.11
Other Local	50,962.86
Textbook	0.00
Summer	0.00
Total local	6,150,373.23

Int Rev	0.00
State	1,212,557.26
Federal:	
Direct	0.00
Thr St	548,271.77
Thr Int	0.00
Thr Oth	17,819.94
Total	566,091.71
Othr Fin Source	0.00
Total Revenue	7,929,022.20

Average Daily Attendance: 692.76 **Johannesburg-Lewiston Area Schools**

Reg Teacher Salaries	1,779,640.21		
SE Teacher Salaries	157,903.00		
VE Teacher Salaries	68,760.09	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	305,213.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,093.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,415,569.73	1,473,625.17	179,862.07	54,531.91	16,455.91	17,953.34	4,141,542.22
Pupils Support	87,451.30	42,944.64	42,271.05	36.90	0.00	141.79	172,845.68
Inst Staff Sup	31,693.50	12,192.58	34,618.60	1,894.70	0.00	409.99	80,809.37
Gen Adm	108,750.00	70,436.08	79,851.87	2,686.31	0.00	7,850.27	269,574.53
Sch Adm	285,986.43	178,563.94	130,027.89	13,398.66	0.00	1,640.98	609,617.90
Opns & Maint	141,245.43	110,998.08	237,710.41	220,782.78	1,056.41	708.00	711,444.70
Transport	241,220.51	234,516.61	33,275.63	99,194.64	154,148.00	404.00	608,611.39
Other Support	61,822.17	31,228.43	56,222.39	107.80	0.00	29,070.41	178,451.20
Support Total	958,169.34	680,880.36	613,977.84	338,101.79	155,204.41	40,225.44	2,631,354.77
Food Service	120,064.06	50,206.55	5,855.65	165,565.04	0.00	0.00	341,691.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,114,588.29

Facilities Acq. & Construction				Property	0.00		
				Equipment	8,112.61	4,480.00	
Debt Service Interest	127,172.04	Debt Service Principal	935,144.93			Debt Service Total	1,062,316.97
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	302,172.53	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	179,772.93	**Total Expenditures`**	7,298,841.22

Revenue:

2013 National Public Education Finance Survey for: 69040

Property Tax	1,289,439.69
No Prop Tax	7,298.88
Other Prop	42,599.05
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	798.66
Food Serv	30.00
Student Act	1,223.00
Other Local	25,535.48
Textbook	0.00
Summer	0.00
Total local	1,366,924.76

Int Rev	0.00
State	127,976.34
Federal:	
Direct	0.00
Thr St	211,637.43
Thr Int	0.00
Thr Oth	2,453.26
Total	214,090.69
Othr Fin Source	157,866.00
Total Revenue	1,708,991.79

Average Daily Attendance: 112.24 **Vanderbilt Area Schools**

Reg Teacher Salaries	392,386.78		
SE Teacher Salaries	27,242.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	29,299.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	499,531.60	310,367.61	28,321.26	1,571.62	0.00	1,740.62	841,532.71
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	7,588.90	2,414.75	29,448.15	1,318.50	0.00	395.00	41,165.30
Gen Adm	54,000.00	4,189.08	58,619.39	851.91	0.00	2,987.38	120,647.76
Sch Adm	63,881.57	25,493.86	4,289.68	2,510.01	0.00	59.42	96,234.54
Opns & Maint	0.00	0.00	101,191.34	57,830.83	0.00	1,051.59	160,073.76
Transport	0.00	0.00	35,959.27	15,956.89	158,979.00	595.94	52,512.10
Other Support	0.00	0.00	2,361.00	0.00	0.00	2,859.38	5,220.38
Support Total	125,470.47	32,097.69	231,868.83	78,468.14	158,979.00	7,948.71	475,853.84
Food Service	169.38	12.96	30,916.21	45,564.23	0.00	911.00	77,573.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,394,960.33

			Facilities Acq. & Construction	Property	0.00		
				Equipment	115,862.68	64,885.84	
Debt Service Interest	83,096.05	Debt Service Principal	196,406.80			Debt Service Total	279,502.85
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	112,251.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	274,841.68	**Total Expenditures`**	1,734,687.85

Revenue:

2013 National Public Education Finance Survey for: 70000

Property Tax	59,955,912.63
No Prop Tax	89,322.64
Other Prop	0.00
Other Non	0.00
Ind. Tuition	804,882.16
LEA Tuition	2,009,535.34
Ind Trans	0.00
LEA Trans	0.00
Investment	225,075.24
Food Serv	0.00
Student Act	163,115.66
Other Local	3,072,023.12
Textbook	0.00
Summer	0.00
Total local	64,310,331.45

Int Rev	0.00
State	12,176,827.88
Federal:	
Direct	27,346.03
Thr St	11,970,782.46
Thr Int	77,595.00
Thr Oth	0.00
Total	12,075,723.49
Othr Fin Source	500.00
Total Revenue	88,562,882.82

Average Daily Attendance: 404.56 **Ottawa Area ISD**

Reg Teacher Salaries	100,800.18		
SE Teacher Salaries	3,058,561.28		
VE Teacher Salaries	1,887,489.11	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	32,221.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,697,074.12	5,108,293.70	707,032.31	920,767.38	408,071.12	25,244.87	14,458,412.38
Pupils Support	4,366,763.52	2,415,018.10	339,094.16	105,271.58	40,350.74	6,480.96	7,232,628.32
Inst Staff Sup	2,543,245.17	1,436,780.89	1,814,700.79	358,991.31	38,183.73	96,601.93	6,250,320.09
Gen Adm	545,741.10	298,778.73	161,257.31	15,341.74	6,329.17	25,706.30	1,046,825.18
Sch Adm	999,483.13	596,175.61	135,146.67	30,891.19	48,414.54	8,324.52	1,770,021.12
Opns & Maint	674,986.90	459,555.88	538,085.65	522,016.74	5,206.92	1,817.15	2,196,462.32
Transport	0.00	0.00	2,661,564.73	0.00	0.00	0.00	2,661,564.73
Other Support	2,756,532.26	1,581,964.88	3,201,158.78	270,139.81	472,534.91	278,660.92	8,088,456.65
Support Total	11,886,752.08	6,788,274.09	8,851,008.09	1,302,652.37	611,020.01	417,591.78	29,246,278.41
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 43,704,690.79

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 3,586,847.56

Debt Service Interest	152,876.93	Debt Service Principal	610,052.66
Debt Service Total	762,929.59		
Community Services	1,062,518.31		7,730.94

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	275,002.65	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,026,822.07 **Total Expenditures`** 49,380,878.73

Revenue:

2013 National Public Education Finance Survey for: 70010

Property Tax	25,053,241.36
No Prop Tax	21,835.07
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	131,576.00
Ind Trans	13,446.52
LEA Trans	80,541.20
Investment	28,921.96
Food Serv	784,478.17
Student Act	308,269.70
Other Local	1,456,731.22
Textbook	0.00
Summer	2,850.00
Total local	27,669,774.00

Int Rev	0.00
State	31,084,752.17
Federal:	
Direct	3,500.00
Thr St	1,768,573.55
Thr Int	0.00
Thr Oth	101,779.75
Total	1,873,853.30
Othr Fin Source	270,364.81
Total Revenue	60,628,379.47

Average Daily Attendance: 5,615.67

Grand Haven Area Public Schools

Reg Teacher Salaries	18,197,276.78		
SE Teacher Salaries	2,669,649.78		
VE Teacher Salaries	45,796.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	756,466.26	Tuition Pd to Other Sch Inside MI	1,175,469.87
Textbooks	247,473.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	24,641,082.30	12,989,597.26	660,264.12	677,023.81	191,289.45	54,722.93	39,022,690.42
Pupils Support	2,720,005.21	1,419,590.42	18,293.20	14,373.80	16,820.00	0.00	4,172,262.63
Inst Staff Sup	1,130,182.96	602,450.48	408,795.34	183,460.39	47,308.97	423.41	2,325,312.58
Gen Adm	392,778.08	172,529.81	142,402.29	9,631.96	9,784.26	13,186.60	730,528.74
Sch Adm	1,774,106.78	1,002,433.68	35,341.55	20,790.66	7,590.00	7,452.00	2,840,124.67
Opns & Maint	1,522,863.36	966,210.74	1,125,674.26	1,260,696.91	38,550.12	429.00	4,875,874.27
Transport	1,330,466.22	768,371.20	166,894.14	565,449.16	364,838.00	291.00	2,831,471.72
Other Support	852,467.33	511,613.55	304,270.83	15,566.12	62,557.17	25,692.80	1,709,610.63
Support Total	9,722,869.94	5,443,199.88	2,201,671.61	2,069,969.00	547,448.52	47,474.81	19,485,185.24
Food Service	469,202.28	334,850.10	255,815.25	815,912.33	26,784.75	9,518.19	1,885,298.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 60,393,173.81

Facilities Acq. & Construction: Property 286,816.00; Equipment 27,358.00 — 3,708,353.69

Debt Service Interest	2,152,443.83	Debt Service Principal	5,403,000.00			Debt Service Total	7,555,443.83
Community Services	908,734.90				1,345.48		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	712,434.11	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,081,042.20	**Total Expenditures`**	66,091,304.60

Revenue:

2013 National Public Education Finance Survey for: 70020

Property Tax	17,196,359.33
No Prop Tax	6,404.26
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,350.00
LEA Tuition	0.00
Ind Trans	23,410.11
LEA Trans	0.00
Investment	233,327.32
Food Serv	183,458.52
Student Act	101,947.84
Other Local	892,191.58
Textbook	0.00
Summer	0.00
Total local	18,643,448.96

Int Rev	0.00
State	24,480,686.20
Federal:	
Direct	0.00
Thr St	3,003,395.13
Thr Int	2,102,044.00
Thr Oth	93,810.41
Total	5,199,249.54
Othr Fin Source	133,850.63
Total Revenue	48,323,384.70

Average Daily Attendance: 3,849.75

Holland City School District

Reg Teacher Salaries	11,346,633.08		
SE Teacher Salaries	2,597,377.46		
VE Teacher Salaries	173,004.97	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	390,087.96	Tuition Pd to Other Sch Inside MI	55,484.33
Textbooks	33,632.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,316,147.14	8,806,363.98	2,126,262.12	725,445.31	138,254.49	131,720.87	28,105,939.42
Pupils Support	2,562,089.83	1,343,816.23	143,763.36	11,203.28	0.00	1,106.25	4,061,978.95
Inst Staff Sup	623,749.18	291,659.44	478,068.75	36,935.74	1,582.00	14,248.46	1,444,661.57
Gen Adm	230,527.04	89,358.12	104,204.54	2,628.26	824.00	27,793.53	454,511.49
Sch Adm	1,288,594.00	617,257.84	51,532.24	17,013.80	503.74	32,719.40	2,007,117.28
Opns & Maint	400,215.03	230,451.75	1,378,775.14	1,023,602.40	44,666.28	15,790.53	3,048,834.85
Transport	458,690.28	199,861.61	228,963.63	111,282.66	174,778.00	9,011.68	1,007,809.86
Other Support	516,333.05	255,927.81	1,092,458.05	230,264.00	912,360.20	37,555.65	2,132,538.56
Support Total	6,080,198.41	3,028,332.80	3,477,765.71	1,432,930.14	1,134,714.22	138,225.50	14,157,452.56
Food Service	530,572.50	301,067.11	43,947.86	878,615.16	10,272.70	18,574.47	1,772,777.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,036,169.08

Facilities Acq. & Construction	Property	0.00			
	Equipment	795,838.72	25,338,349.40		
Debt Service Interest	8,132,298.00	Debt Service Principal	1,168,542.00	Debt Service Total	9,300,840.00
Community Services	888,850.67		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	63,325.00	0.00	0.00
Direct Cost Total	63,325.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,079,080.13
Total Expenditures`	72,405,774.28				

Revenue:

2013 National Public Education Finance Survey for: 70040

Property Tax	5,852,392.48
No Prop Tax	13,074.65
Other Prop	0.00
Other Non	16,037.90
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	71,849.58
LEA Trans	0.00
Investment	5,109.47
Food Serv	317,182.52
Student Act	136,765.55
Other Local	315,317.98
Textbook	0.00
Summer	0.00
Total local	6,727,730.13

Int Rev	0.00
State	16,469,016.26
Federal:	
Direct	0.00
Thr St	551,152.37
Thr Int	0.00
Thr Oth	45,833.26
Total	596,985.63
Othr Fin Source	5,851,453.36
Total Revenue	23,793,732.02

Average Daily Attendance: 2,290.83 **Allendale Public Schools**

Reg Teacher Salaries	6,213,134.46		
SE Teacher Salaries	745,613.56		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	127,969.96	Tuition Pd to Other Sch Inside MI	504,296.38
Textbooks	204,442.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,599,780.29	4,359,204.91	500,051.49	350,085.97	8,513.36	77,682.08	12,886,804.74
Pupils Support	699,148.20	386,026.05	43,226.92	0.00	0.00	6,172.95	1,134,574.12
Inst Staff Sup	399,329.84	220,784.17	63,008.75	39,983.05	0.00	0.00	723,105.81
Gen Adm	236,698.94	129,249.89	87,449.15	3,012.63	0.00	16,065.18	472,475.79
Sch Adm	792,880.19	417,724.34	64,354.16	2,527.61	0.00	8,823.31	1,286,309.61
Opns & Maint	647,350.63	341,130.13	633,458.19	568,675.96	122,744.93	239.00	2,190,853.91
Transport	543,752.26	208,090.54	37,373.53	201,843.21	438,413.80	13,517.82	1,004,577.36
Other Support	233,487.08	138,920.02	176,754.45	1,703.77	16,973.40	89,016.90	639,882.22
Support Total	3,552,647.14	1,841,925.14	1,105,625.15	817,746.23	578,132.13	133,835.16	7,451,778.82
Food Service	220,636.61	92,540.49	24,090.24	359,388.40	434.68	9,737.13	706,392.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,044,976.43

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	3,959,457.80	Debt Service Principal	5,030,194.00	Debt Service Total	8,989,651.80
Community Services	245,151.94		2,638.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	147,492.52	Title 5 Reg	0.00	Total Capital Exp.	589,718.17	**Total Expenditures`**	21,879,846.54
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 70070

Property Tax	25,242,459.34
No Prop Tax	69,086.27
Other Prop	0.00
Other Non	42,141.73
Ind. Tuition	22,489.29
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	42,596.54
Food Serv	994,538.29
Student Act	111,806.05
Other Local	469,472.28
Textbook	0.00
Summer	0.00
Total local	26,994,589.79

Int Rev	0.00
State	46,544,946.97
Federal:	
Direct	0.00
Thr St	3,958,869.95
Thr Int	1,312,689.00
Thr Oth	202,640.98
Total	5,474,199.93
Othr Fin Source	62,937,718.96
Total Revenue	79,013,736.69

Average Daily Attendance: 6,810.82

West Ottawa Public School District

Reg Teacher Salaries	22,703,797.95		
SE Teacher Salaries	2,964,394.49		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,459,625.97	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	167,301.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,967,936.36	14,420,524.45	1,144,044.38	1,511,702.03	36,044.77	95,416.11	46,139,623.33
Pupils Support	2,138,783.09	1,260,355.32	106,981.13	16,844.25	0.00	0.00	3,522,963.79
Inst Staff Sup	776,805.22	471,861.04	399,163.08	74,102.48	0.00	16,173.47	1,738,105.29
Gen Adm	212,181.61	105,235.50	84,334.81	744.24	0.00	17,586.76	420,082.92
Sch Adm	2,415,734.17	1,232,321.52	53,441.63	25,527.63	0.00	5,824.73	3,732,849.68
Opns & Maint	1,462,467.13	910,577.16	1,169,739.91	1,796,302.77	78,732.20	16,523.07	5,355,610.04
Transport	1,324,377.44	700,758.48	159,014.39	554,461.57	497,545.60	3,591.93	2,742,203.81
Other Support	729,697.16	447,339.54	827,771.63	46,736.07	0.00	59,961.38	2,111,505.78
Support Total	9,060,045.82	5,128,448.56	2,800,446.58	2,514,719.01	576,277.80	119,661.34	19,623,321.31
Food Service	997,155.09	449,783.40	71,950.45	1,802,417.40	9,393.77	35,797.91	3,357,104.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	69,120,048.89

Facilities Acq. & Construction	Property	391,735.69			
	Equipment	43,007.10		1,769.93	
Debt Service Interest	2,707,814.68	Debt Service Principal	10,375,000.00	Debt Service Total	13,082,814.68
Community Services	332,842.34		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,094,456.37	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,056,459.13	**Total Expenditures`** 70,511,120.29

Revenue:

2013 National Public Education Finance Survey for: 70120

Property Tax	4,804,198.61
No Prop Tax	6,421.22
Other Prop	0.00
Other Non	0.00
Ind. Tuition	350.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,493.05
Food Serv	244,423.94
Student Act	138,779.12
Other Local	879,319.34
Textbook	0.00
Summer	0.00
Total local	6,083,985.28

Int Rev	0.00
State	21,324,864.15
Federal:	
Direct	0.00
Thr St	839,064.66
Thr Int	0.00
Thr Oth	59,894.00
Total	898,958.66
Othr Fin Source	2,360,413.26
Total Revenue	28,307,808.09

Average Daily Attendance: 2,301.66

Coopersville Area Public School District

Reg Teacher Salaries	6,806,310.72		
SE Teacher Salaries	899,318.04		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	268,000.95	Tuition Pd to Other Sch Inside MI	76,225.21
Textbooks	6,094.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,827,046.58	4,971,437.57	433,935.02	358,510.34	0.00	33,862.73	14,624,792.24
Pupils Support	641,562.12	353,617.02	10,690.69	7,467.10	0.00	0.00	1,013,336.93
Inst Staff Sup	305,382.72	139,407.45	208,711.34	32,873.31	0.00	0.00	686,374.82
Gen Adm	197,622.40	102,200.58	97,670.44	10,758.94	0.00	8,659.36	416,911.72
Sch Adm	843,213.95	524,572.89	20,728.96	10,563.81	0.00	3,171.00	1,402,250.61
Opns & Maint	702,367.59	451,573.79	422,262.11	803,904.95	21,899.11	214.33	2,380,322.77
Transport	441,202.08	239,997.59	71,874.68	248,147.69	187,840.00	312.34	1,001,534.38
Other Support	431,341.60	234,532.20	163,884.72	140,159.01	42,160.00	85,581.23	1,055,498.76
Support Total	3,562,692.46	2,045,901.52	995,822.94	1,253,874.81	251,899.11	97,938.26	7,956,229.99
Food Service	191,458.81	67,558.41	129,148.64	369,657.94	0.00	2,254.60	760,078.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,341,100.63

			Facilities Acq. & Construction	Property	0.00		
				Equipment	159,619.79	181,858.71	
Debt Service Interest	3,148,855.75	Debt Service Principal	4,046,175.69			Debt Service Total	7,195,031.44
Community Services	728,187.45				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	369,959.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	411,518.90	**Total Expenditures`**	24,662,665.69

Revenue:

2013 National Public Education Finance Survey for: 70175

Property Tax	9,005,342.83
No Prop Tax	19,554.66
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,607.64
LEA Tuition	27,013.00
Ind Trans	0.00
LEA Trans	0.00
Investment	47,093.02
Food Serv	1,452,918.86
Student Act	308,381.36
Other Local	1,086,758.02
Textbook	0.00
Summer	0.00
Total local	11,932,656.39

Int Rev	0.00
State	33,944,768.27
Federal:	
Direct	0.00
Thr St	1,586,359.83
Thr Int	797,599.50
Thr Oth	230,523.00
Total	2,614,482.33
Othr Fin Source	61,985.84
Total Revenue	48,491,906.99

Average Daily Attendance: 4,418.05 **Jenison Public Schools**

Reg Teacher Salaries	13,893,476.33		
SE Teacher Salaries	3,074,939.62		
VE Teacher Salaries	132,113.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	492,116.84	Tuition Pd to Other Sch Inside MI	790,064.00
Textbooks	4,050.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,109,964.38	10,900,446.92	1,118,503.44	427,142.16	132,560.23	33,569.83	31,589,626.73
Pupils Support	1,094,352.41	604,445.82	303,066.68	12,181.93	0.00	533.01	2,014,579.85
Inst Staff Sup	430,461.55	264,388.56	222,614.14	83,560.05	2,048.39	50.00	1,001,074.30
Gen Adm	259,930.42	126,633.71	68,497.30	33,970.75	0.00	9,659.20	498,691.38
Sch Adm	1,394,017.85	888,575.30	156,329.32	31,132.56	0.00	3,901.50	2,473,956.53
Opns & Maint	374,737.13	228,454.45	1,474,015.81	718,781.22	0.00	1,905.41	2,797,894.02
Transport	620,450.79	322,853.35	44,440.82	272,863.54	315,915.00	94,114.00	1,354,722.50
Other Support	553,543.13	348,218.69	219,656.92	22,506.34	0.00	168,327.44	1,312,252.52
Support Total	4,727,493.28	2,783,569.88	2,488,620.99	1,174,996.39	317,963.39	278,490.56	11,453,171.10
Food Service	752,780.20	297,257.25	154,884.45	1,501,200.12	134,033.19	26,288.75	2,732,410.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 45,775,208.60

Facilities Acq. & Construction: Property 0.00; Equipment 1,451,048.58; 10,592,339.34

Debt Service Interest	3,252,790.00	Debt Service Principal	4,060,000.00
Debt Service Total	7,312,790.00		
Community Services	1,190,221.70		1,800.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	403,550.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,037,405.39

Total Expenditures` 59,595,175.03

Revenue:

2013 National Public Education Finance Survey for: 70190

Property Tax	12,999,294.81
No Prop Tax	12,878.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	119,171.38
Food Serv	0.00
Student Act	280,925.19
Other Local	1,657,483.72
Textbook	0.00
Summer	0.00
Total local	15,069,753.46

Int Rev	0.00
State	43,417,077.05
Federal:	
Direct	0.00
Thr St	498,064.75
Thr Int	0.00
Thr Oth	0.00
Total	498,064.75
Othr Fin Source	28,959,461.31
Total Revenue	58,984,895.26

Average Daily Attendance: 5,778.13 **Hudsonville Public School District**

Reg Teacher Salaries	18,263,043.00		
SE Teacher Salaries	2,368,863.84		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	590,600.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	119,414.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,419,426.60	13,053,079.92	767,076.88	699,959.44	219,301.99	121,643.14	38,061,185.98
Pupils Support	1,814,658.90	947,265.04	159,915.69	242.20	0.00	0.00	2,922,081.83
Inst Staff Sup	845,871.24	448,215.28	115,481.30	107,186.81	15,912.86	7,149.02	1,523,903.65
Gen Adm	227,758.45	139,107.84	73,974.91	9,651.95	0.00	9,894.52	460,387.67
Sch Adm	1,886,981.67	1,159,023.12	29,815.85	38,900.72	0.00	72,186.67	3,186,908.03
Opns & Maint	1,461,005.70	894,414.15	889,965.04	1,033,563.85	76,852.87	4,801.42	4,283,750.16
Transport	1,236,556.90	528,479.81	198,382.74	417,019.08	83,240.37	5,409.18	2,385,847.71
Other Support	733,226.07	417,968.52	290,127.90	154,522.70	53,069.93	60,091.42	1,655,936.61
Support Total	8,206,058.93	4,534,473.76	1,757,663.43	1,761,087.31	229,076.03	159,532.23	16,418,815.66
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 54,480,001.64

Facilities Acq. & Construction: Property 5,071,152.57; Equipment 901,577.26; 14,950,139.09

Debt Service Interest	6,417,318.24	Debt Service Principal	5,001,519.62			Debt Service Total	11,418,837.86
Community Services	1,504,739.82				109,308.34		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	391,745.73	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,530,416.19	**Total Expenditures`**	77,465,296.74

Revenue:

2013 National Public Education Finance Survey for: 70300

Property Tax	6,616,298.19
No Prop Tax	21,632.49
Other Prop	0.00
Other Non	13,991.27
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	21,514.43
LEA Trans	0.00
Investment	4,858.30
Food Serv	513,040.91
Student Act	104,203.27
Other Local	1,412,461.65
Textbook	0.00
Summer	0.00
Total local	8,708,000.51

Int Rev	0.00
State	16,172,443.70
Federal:	
Direct	0.00
Thr St	447,960.02
Thr Int	0.00
Thr Oth	45,415.57
Total	493,375.59
Othr Fin Source	3,213.67
Total Revenue	25,373,819.80

Average Daily Attendance: 2,273.94

Spring Lake Public Schools

Reg Teacher Salaries	7,677,263.49		
SE Teacher Salaries	1,041,215.84		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	134,881.65	Tuition Pd to Other Sch Inside MI	414,523.64
Textbooks	932.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,525,833.87	4,955,766.94	352,171.20	386,854.61	33,489.36	11,529.19	15,232,155.81
Pupils Support	799,289.96	414,311.77	119,594.29	10,463.30	0.00	0.00	1,343,659.32
Inst Staff Sup	164,088.91	105,255.11	28,180.44	169,432.48	32,005.13	31,828.82	498,785.76
Gen Adm	354,169.85	176,684.88	102,349.42	22,069.21	1,875.00	27,913.81	683,187.17
Sch Adm	758,809.91	458,706.93	780.49	10,699.40	0.00	12,553.43	1,241,550.16
Opns & Maint	231,005.56	148,771.62	860,479.17	389,914.48	29,877.42	0.00	1,630,170.83
Transport	369,165.39	165,711.12	178,112.91	197,667.49	53,015.00	4,896.53	915,553.44
Other Support	46,275.00	23,037.51	445,748.78	2,045.04	266,859.87	101,218.10	618,324.43
Support Total	2,722,804.58	1,492,478.94	1,735,245.50	802,291.40	383,632.42	178,410.69	6,931,231.11
Food Service	276,343.78	129,193.94	26,745.76	442,068.65	35,084.49	8,920.85	883,272.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,046,659.90

Facilities Acq. & Construction

Property	5,000.00	
Equipment	9,455.41	0.00

Debt Service Interest	1,280,967.68	Debt Service Principal	2,625,059.00	Debt Service Total	3,906,026.68
Community Services	1,003,359.07		33,965.39		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	163,777.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 500,627.07	**Total Expenditures`** 24,550,646.04

2013 National Public Education Finance Survey for: 70350

Zeeland Public Schools

Average Daily Attendance: 5,335.02

Revenue:

Property Tax	15,700,273.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,650.00
LEA Tuition	0.00
Ind Trans	362,533.96
LEA Trans	49,403.00
Investment	48,806.20
Food Serv	923,602.07
Student Act	937,457.00
Other Local	1,416,029.51
Textbook	0.00
Summer	0.00
Total local	19,396,352.72

Int Rev	0.00
State	40,573,770.50
Federal:	
Direct	0.00
Thr St	1,420,521.03
Thr Int	19,514.00
Thr Oth	97,154.02
Total	1,537,189.05
Othr Fin Source	44,469.93
Total Revenue	61,507,312.27

Reg Teacher Salaries	15,897,605.60		
SE Teacher Salaries	1,969,634.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	652,895.36	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	280,984.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,755,468.48	11,080,129.10	538,225.14	655,614.36	62,766.23	77,363.95	33,106,801.03
Pupils Support	1,841,880.09	931,305.81	122,875.36	10,182.16	2,434.66	678.74	2,906,922.16
Inst Staff Sup	934,650.17	442,971.31	310,410.35	100,130.60	3,312.70	8,111.42	1,796,273.85
Gen Adm	461,496.97	195,476.01	145,994.80	28,569.85	260.06	55,827.05	887,364.68
Sch Adm	1,760,411.92	917,863.23	14,467.40	45,403.79	296.77	14,371.17	2,752,517.51
Opns & Maint	1,802,095.65	1,072,075.16	776,738.76	1,427,709.91	239,333.80	4,275.78	5,082,895.26
Transport	1,034,797.55	474,137.73	144,872.97	434,676.95	4,186.19	4,357.80	2,092,843.00
Other Support	674,562.01	729,581.61	132,734.09	56,830.80	64,000.24	34,326.17	1,628,034.68
Support Total	8,509,894.36	4,763,410.86	1,648,093.73	2,103,504.06	313,824.42	121,948.13	17,146,851.14
Food Service	618,153.29	229,544.54	30,608.76	911,692.43	11,704.72	141,027.99	1,931,027.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,184,679.18

			Facilities Acq. & Construction	Property	16,724.61		
				Equipment	1,765,282.76	4,564,976.26	
Debt Service Interest	3,999,016.34	Debt Service Principal	4,735,000.00			Debt Service Total	8,734,016.34
Community Services	2,515,044.73				72,714.10		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	336,011.69	0.00	0.00	Direct Cost Total	336,011.69
Title I Reg	426,243.07	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,243,016.84	**Total Expenditures`**	61,843,728.70

Revenue:

2013 National Public Education Finance Survey for: 70901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,334.01
Food Serv	0.00
Student Act	0.00
Other Local	39,155.28
Textbook	0.00
Summer	0.00
Total local	41,489.29

Int Rev	0.00
State	1,646,507.56
Federal:	
Direct	0.00
Thr St	25,715.70
Thr Int	0.00
Thr Oth	0.00
Total	25,715.70
Othr Fin Source	0.00
Total Revenue	1,713,712.55

Average Daily Attendance: 206.08 **Walden Green Montessori**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,876.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	759,338.42	65,647.10	6,025.60	491.30	825,476.82
Pupils Support	0.00	0.00	57,105.77	0.00	0.00	0.00	57,105.77
Inst Staff Sup	0.00	0.00	670.00	0.00	0.00	0.00	670.00
Gen Adm	0.00	0.00	96,739.58	0.00	0.00	1,055.01	97,794.59
Sch Adm	88,336.45	27,859.99	113,363.36	1,251.00	27,328.39	1,001.55	231,812.35
Opns & Maint	0.00	0.00	75,883.51	43,911.10	0.00	0.00	119,794.61
Transport	0.00	0.00	4,609.19	921.39	0.00	0.00	5,530.58
Other Support	0.00	0.00	41,820.00	0.00	0.00	5,055.00	46,875.00
Support Total	88,336.45	27,859.99	390,191.41	46,083.49	27,328.39	7,111.56	559,582.90
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,385,059.72

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	224,375.00	Debt Service Principal	80,000.00			Debt Service Total	304,375.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	22,658.83	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	33,353.99	**Total Expenditures`**	1,418,413.71

Revenue:

2013 National Public Education Finance Survey for: 70902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,176.89
Food Serv	0.00
Student Act	0.00
Other Local	295,730.23
Textbook	0.00
Summer	0.00
Total local	296,907.12

Int Rev	0.00
State	3,142,552.66
Federal:	
Direct	0.00
Thr St	53,324.99
Thr Int	0.00
Thr Oth	0.00
Total	53,324.99
Othr Fin Source	4,819,450.00
Total Revenue	3,492,784.77

Average Daily Attendance: 395.74

West MI Academy of Arts and Academics

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,731.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,861,193.80	104,746.53	22,714.65	6,373.65	1,972,313.98
Pupils Support	0.00	0.00	39,435.00	0.00	0.00	0.00	39,435.00
Inst Staff Sup	0.00	0.00	31,977.41	1,407.21	34,951.35	0.00	33,384.62
Gen Adm	0.00	0.00	216,205.47	0.00	0.00	5,265.30	221,470.77
Sch Adm	0.00	0.00	464,452.41	17,892.03	293.84	4,497.70	486,842.14
Opns & Maint	0.00	0.00	76,810.29	59,133.11	0.00	15.00	135,958.40
Transport	0.00	0.00	21,266.28	1,671.14	0.00	0.00	22,937.42
Other Support	0.00	0.00	23,909.84	0.00	0.00	283,136.43	307,046.27
Support Total	0.00	0.00	874,056.70	80,103.49	35,245.19	292,914.43	1,247,074.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,219,388.60

			Facilities Acq. & Construction	Property	0.00		
				Equipment	310,157.33	0.00	
Debt Service Interest	76,978.60	Debt Service Principal	1,946,186.30			Debt Service Total	2,023,164.90
Community Services	55,860.26				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	44,337.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	368,117.17	**Total Expenditures`**	3,643,366.03

2013 National Public Education Finance Survey for: 70904

Black River Public School

Average Daily Attendance: 780.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,647.34
Food Serv	113,909.50
Student Act	62,165.85
Other Local	100,794.50
Textbook	0.00
Summer	0.00
Total local	282,517.19

Int Rev	38,340.00
State	6,177,327.03
Federal:	
Direct	0.00
Thr St	108,650.20
Thr Int	0.00
Thr Oth	10,040.47
Total	118,690.67
Othr Fin Source	0.00
Total Revenue	6,616,874.89

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,705.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,084,672.53	105,714.77	13,738.33	70,691.38	4,261,078.68
Pupils Support	0.00	0.00	316,863.98	9,372.14	0.00	3,772.99	330,009.11
Inst Staff Sup	0.00	0.00	122,975.92	8,388.12	0.00	322.46	131,686.50
Gen Adm	0.00	0.00	200,617.60	0.00	0.00	178,916.44	379,534.04
Sch Adm	0.00	0.00	244,752.34	18,484.16	0.00	7,642.77	270,879.27
Opns & Maint	0.00	0.00	301,799.76	174,081.14	0.00	596.00	476,476.90
Transport	0.00	0.00	40,924.63	7,107.22	0.00	1,266.27	49,298.12
Other Support	0.00	0.00	266,227.19	8,044.33	12,696.00	273.26	274,544.78
Support Total	0.00	0.00	1,494,161.42	225,477.11	12,696.00	192,790.19	1,912,428.72
Food Service	0.00	0.00	1,158.12	157,243.68	5,699.79	3,131.72	161,533.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,335,040.92

Facilities Acq. & Construction	Property	51,807.70			
	Equipment	0.00	102,943.32		
Debt Service Interest	411,165.00	Debt Service Principal	230,000.00	Debt Service Total	641,165.00
Community Services	12,948.41		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	33,125.43	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	83,941.82
Total Expenditures`	6,534,874.47				

Revenue:

2013 National Public Education Finance Survey for: 70905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	19,526.00
Student Act	0.00
Other Local	521,399.00
Textbook	0.00
Summer	0.00
Total local	540,925.00

Int Rev	0.00
State	3,490,417.00
Federal:	
Direct	0.00
Thr St	451,315.00
Thr Int	0.00
Thr Oth	11,293.00
Total	462,608.00
Othr Fin Source	0.00
Total Revenue	4,493,950.00

Average Daily Attendance: 427.80 **Vanderbilt Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,210,605.00	0.00	0.00	0.00	2,210,605.00
Pupils Support	0.00	0.00	148,813.00	0.00	0.00	0.00	148,813.00
Inst Staff Sup	0.00	0.00	360,289.00	0.00	0.00	0.00	360,289.00
Gen Adm	0.00	0.00	232,182.00	0.00	0.00	0.00	232,182.00
Sch Adm	0.00	0.00	332,800.00	0.00	0.00	0.00	332,800.00
Opns & Maint	0.00	0.00	782,389.00	0.00	0.00	0.00	782,389.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	216,383.00	0.00	0.00	0.00	216,383.00
Support Total	0.00	0.00	2,072,856.00	0.00	0.00	0.00	2,072,856.00
Food Service	0.00	0.00	187,631.00	11,293.00	0.00	0.00	198,924.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,482,385.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	186,625.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	4,482,385.00				

Revenue:

2013 National Public Education Finance Survey for: 70906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	36,811.00
Student Act	0.00
Other Local	335,586.00
Textbook	0.00
Summer	0.00
Total local	372,397.00

Int Rev	0.00
State	5,266,047.00
Federal:	
Direct	0.00
Thr St	303,248.00
Thr Int	0.00
Thr Oth	8,159.00
Total	311,407.00
Othr Fin Source	0.00
Total Revenue	5,949,851.00

Average Daily Attendance: 654.12 **Eagle Crest Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,890,867.00	0.00	0.00	0.00	2,890,867.00
Pupils Support	0.00	0.00	146,349.00	0.00	0.00	0.00	146,349.00
Inst Staff Sup	0.00	0.00	289,971.00	0.00	0.00	0.00	289,971.00
Gen Adm	0.00	0.00	388,117.00	0.00	0.00	0.00	388,117.00
Sch Adm	0.00	0.00	499,906.00	0.00	0.00	0.00	499,906.00
Opns & Maint	0.00	0.00	1,114,372.00	0.00	0.00	0.00	1,114,372.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	463,534.00	0.00	0.00	0.00	463,534.00
Support Total	0.00	0.00	2,902,249.00	0.00	0.00	0.00	2,902,249.00
Food Service	0.00	0.00	145,278.00	8,159.00	0.00	0.00	153,437.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,946,553.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	99,751.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,946,553.00				

Revenue:

2013 National Public Education Finance Survey for: 70907

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	341.13
Food Serv	0.00
Student Act	0.00
Other Local	1,950.50
Textbook	0.00
Summer	0.00
Total local	2,291.63

Int Rev	0.00
State	949,551.88
Federal:	
Direct	0.00
Thr St	90,234.22
Thr Int	0.00
Thr Oth	0.00
Total	90,234.22
Othr Fin Source	0.00
Total Revenue	1,042,077.73

Average Daily Attendance: 117.10 **Wavecrest Career Academy**

Reg Teacher Salaries	233,847.30		
SE Teacher Salaries	48,714.22		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,254.03	Tuition Pd to Other Sch Inside MI	15,932.58
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	325,522.84	206,714.38	56,564.70	5,270.18	0.00	2,718.50	596,790.60
Pupils Support	16,454.86	9,903.38	11,707.97	0.00	0.00	0.00	38,066.21
Inst Staff Sup	149,734.01	97,007.22	24,347.77	18,221.23	0.00	3,061.75	292,371.98
Gen Adm	0.00	0.00	6,580.00	0.00	0.00	658.00	7,238.00
Sch Adm	46,965.10	28,868.56	1,027.50	1,423.90	0.00	0.00	78,285.06
Opns & Maint	0.00	0.00	117,555.39	22,736.78	0.00	0.00	140,292.17
Transport	0.00	0.00	39,234.91	0.00	0.00	0.00	39,234.91
Other Support	2,157.50	649.76	52,913.88	734.81	0.00	673.21	57,129.16
Support Total	215,311.47	136,428.92	253,367.42	43,116.72	0.00	4,392.96	652,617.49
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,249,408.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	80,890.60	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,249,408.09				

Revenue:

2013 National Public Education Finance Survey for: 70908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	10,568.13
Student Act	0.00
Other Local	27,109.81
Textbook	0.00
Summer	0.00
Total local	37,677.94

Int Rev	0.00
State	1,366,139.31
Federal:	
Direct	0.00
Thr St	266,139.44
Thr Int	0.00
Thr Oth	0.00
Total	266,139.44
Othr Fin Source	0.00
Total Revenue	1,669,956.69

Average Daily Attendance: 177.79 **Innocademy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,578.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	731,308.68	44,568.10	36,557.23	23,989.82	799,866.60
Pupils Support	0.00	0.00	20,426.05	0.00	0.00	0.00	20,426.05
Inst Staff Sup	0.00	0.00	44,119.00	0.00	71,851.77	0.00	44,119.00
Gen Adm	0.00	0.00	80,370.20	0.00	0.00	642.44	81,012.64
Sch Adm	0.00	0.00	25,855.26	0.00	0.00	4,290.27	30,145.53
Opns & Maint	0.00	0.00	331,081.10	60,663.33	0.00	0.00	391,744.43
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	68,987.75	0.00	5,920.96	0.00	68,987.75
Support Total	0.00	0.00	570,839.36	60,663.33	77,772.73	4,932.71	636,435.40
Food Service	0.00	0.00	0.00	0.00	0.00	543.00	543.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,436,845.00

Facilities Acq. & Construction: Property 0.00; Equipment 3,904.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	118,233.96	**Total Expenditures`**	1,555,078.96

Revenue:

2013 National Public Education Finance Survey for: 71050

Property Tax	3,025,282.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,168.97
LEA Trans	0.00
Investment	873.89
Food Serv	49,354.90
Student Act	21,287.66
Other Local	83,801.86
Textbook	0.00
Summer	0.00
Total local	3,182,770.26

Int Rev	0.00
State	2,679,607.91
Federal:	
Direct	0.00
Thr St	556,486.42
Thr Int	0.00
Thr Oth	16,214.30
Total	572,700.72
Othr Fin Source	18,843.00
Total Revenue	6,435,078.89

Average Daily Attendance: 620.73

Onaway Area Community School District

Reg Teacher Salaries	1,796,709.61		
SE Teacher Salaries	169,452.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	144,398.69	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	53,945.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,280,056.77	1,464,079.75	162,459.16	154,609.28	4,253.31	9,460.47	4,070,665.43
Pupils Support	68,138.14	46,836.60	20,442.21	1,910.01	0.00	40.28	137,367.24
Inst Staff Sup	14,508.76	7,185.85	5,162.47	5,812.06	0.00	0.00	32,669.14
Gen Adm	128,665.84	71,880.75	40,234.17	9,980.96	1,353.57	15,246.37	266,008.09
Sch Adm	211,611.02	135,003.36	1,933.81	1,726.07	4,602.18	695.31	350,969.57
Opns & Maint	173,189.52	147,946.24	109,351.41	176,049.88	3,656.97	0.00	606,537.05
Transport	118,338.07	91,343.44	12,006.46	106,021.93	45,543.00	222.00	327,931.90
Other Support	71,215.76	59,267.69	40,333.23	3,024.49	28,722.81	12,580.21	186,421.38
Support Total	785,667.11	559,463.93	229,463.76	304,525.40	83,878.53	28,784.17	1,907,904.37
Food Service	83,828.69	54,243.37	2,660.12	160,877.95	1,400.54	1,130.53	302,740.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,281,310.46

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,021.73		
Debt Service Interest	62,342.59	Debt Service Principal	474,665.00	Debt Service Total	537,007.59
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	280,742.20	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	89,532.38	**Total Expenditures`** 6,372,864.57

Revenue:

2013 National Public Education Finance Survey for: 71060

Property Tax	1,221,372.57
No Prop Tax	7,117.27
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,545.25
Food Serv	34,091.17
Student Act	18,845.41
Other Local	53,461.52
Textbook	0.00
Summer	0.00
Total local	1,338,433.19

Int Rev	0.00
State	1,124,292.99
Federal:	
Direct	7,262.00
Thr St	150,926.47
Thr Int	5,444.75
Thr Oth	8,573.00
Total	172,206.22
Othr Fin Source	680,000.00
Total Revenue	2,634,932.40

Average Daily Attendance: 229.08

Posen Consolidated School District No. 9

Reg Teacher Salaries	661,610.32		
SE Teacher Salaries	55,794.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	64,216.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,616.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	852,802.00	494,318.91	26,067.05	30,319.08	1,572.44	9,997.86	1,413,504.90
Pupils Support	4,650.00	1,505.24	0.00	97.90	0.00	0.00	6,253.14
Inst Staff Sup	4,198.02	1,710.92	1,301.53	151.53	318.00	0.00	7,362.00
Gen Adm	71,155.00	51,661.32	22,983.20	2,262.33	0.00	2,850.16	150,912.01
Sch Adm	54,719.06	28,203.66	3,235.00	1,206.51	0.00	386.17	87,750.40
Opns & Maint	53,605.63	31,632.26	32,371.34	64,587.43	0.00	305.42	182,502.08
Transport	49,300.76	47,155.69	20,779.20	50,992.64	99,319.94	0.00	168,228.29
Other Support	36,770.50	24,209.72	205,143.29	1,380.27	0.00	9,288.95	276,792.73
Support Total	274,398.97	186,078.81	285,813.56	120,678.61	99,637.94	12,830.70	879,800.65
Food Service	37,373.10	28,808.71	2,393.54	62,384.71	0.00	931.02	131,891.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,425,196.63

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	105,825.47	Debt Service Principal	280,000.00	Debt Service Total	385,825.47
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	50,830.00	Title 5 Reg	0.00	Total Capital Exp.	101,210.38	**Total Expenditures`** 2,526,407.01
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 71080

Property Tax	2,028,676.29
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,206.33
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,037.32
LEA Trans	0.00
Investment	1,503.81
Food Serv	70,225.64
Student Act	50,248.91
Other Local	20,143.72
Textbook	0.00
Summer	0.00
Total local	2,178,042.02

Int Rev	0.00
State	2,558,730.96
Federal:	
Direct	0.00
Thr St	333,136.70
Thr Int	12,975.02
Thr Oth	15,139.68
Total	361,251.40
Othr Fin Source	2,917.00
Total Revenue	5,098,024.38

Average Daily Attendance: 518.38 **Rogers City Area Schools**

Reg Teacher Salaries	1,430,047.71		
SE Teacher Salaries	140,626.53		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	66,753.69	Tuition Pd to Other Sch Inside MI	1,440.00
Textbooks	22,428.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,822,124.45	1,025,182.14	143,281.56	100,770.66	2,628.40	0.00	3,091,358.81
Pupils Support	105,926.84	67,854.22	19,410.36	2,327.73	0.00	0.00	195,519.15
Inst Staff Sup	2,318.75	740.35	48,110.36	10,486.26	7,496.00	0.00	61,655.72
Gen Adm	68,954.40	32,393.17	33,175.56	6,332.26	0.00	3,871.00	144,726.39
Sch Adm	167,253.43	116,640.81	4,593.51	3,074.43	0.00	705.00	292,267.18
Opns & Maint	130,926.34	106,216.49	102,155.68	102,925.78	37,489.00	0.00	442,224.29
Transport	95,376.94	61,726.90	6,975.48	57,947.08	80,400.00	0.00	222,026.40
Other Support	53,465.00	19,401.81	23,983.88	3,822.59	0.00	1,458.00	102,131.28
Support Total	624,221.70	404,973.75	238,404.83	186,916.13	125,385.00	6,034.00	1,460,550.41
Food Service	62,219.27	43,134.01	5,079.89	146,668.87	0.00	0.00	257,102.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,809,011.26

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 184,559.55

Debt Service Interest	21,281.55	Debt Service Principal	297,382.77	Debt Service Total	318,664.32
Community Services	56,100.35		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	147,670.54	Title 5 Reg	0.00	Total Capital Exp.	128,013.40	**Total Expenditures`** 5,177,684.56
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 71902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	50.54
Food Serv	0.00
Student Act	0.00
Other Local	5,448.99
Textbook	0.00
Summer	0.00
Total local	5,499.53

Int Rev	0.00
State	433,822.03
Federal:	
Direct	16,556.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	16,556.00
Othr Fin Source	0.00
Total Revenue	455,877.56

Average Daily Attendance: 54.74 **Presque Isle Academy II**

Reg Teacher Salaries	64,239.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	64,239.00	29,361.71	61,400.91	4,250.33	0.00	5,078.83	164,330.78
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	175.99	0.00	0.00	0.00	175.99
Gen Adm	0.00	0.00	19,980.48	0.00	0.00	0.00	19,980.48
Sch Adm	71,789.25	27,034.32	43,858.25	441.92	0.00	2,535.10	145,658.84
Opns & Maint	0.00	0.00	27,621.62	11,660.82	0.00	0.00	39,282.44
Transport	0.00	0.00	500.00	155.00	0.00	0.00	655.00
Other Support	0.00	0.00	3,982.50	283.58	0.00	0.00	4,266.08
Support Total	71,789.25	27,034.32	96,118.84	12,541.32	0.00	2,535.10	210,018.83
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 374,349.61

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	24,219.68		
Debt Service Interest	7,445.73	Debt Service Principal	18,894.03	Debt Service Total	26,339.76
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	398,569.29
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 72000

Property Tax	2,607,403.79
No Prop Tax	23,104.95
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,801.10
Food Serv	0.00
Student Act	0.00
Other Local	60,634.50
Textbook	0.00
Summer	0.00
Total local	2,693,944.34

Int Rev	0.00
State	3,297,975.03
Federal:	
Direct	30,042.83
Thr St	3,258,864.15
Thr Int	27,967.00
Thr Oth	0.00
Total	3,316,873.98
Othr Fin Source	5,344.00
Total Revenue	9,308,793.35

Average Daily Attendance: 76.53 **C.O.O.R. ISD**

Reg Teacher Salaries	109,605.20		
SE Teacher Salaries	410,586.10		
VE Teacher Salaries	110,156.44	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,198,717.62	884,410.58	367,481.60	37,327.85	0.00	72,884.06	2,560,821.71
Pupils Support	634,344.86	346,079.58	437,242.19	45,406.06	0.00	890.62	1,463,963.31
Inst Staff Sup	182,958.89	121,252.13	295,714.21	8,828.63	0.00	24,466.69	633,220.55
Gen Adm	162,891.14	169,581.67	320,650.62	41,056.86	0.00	31,437.95	725,618.24
Sch Adm	51,941.25	12,531.12	30,894.86	8,887.36	0.00	0.00	104,254.59
Opns & Maint	15,979.93	7,683.22	57,349.74	42,658.20	0.00	6,059.11	129,730.20
Transport	77,226.25	73,123.14	611,625.36	47,187.91	2,760.00	3,137.56	812,300.22
Other Support	200,898.48	82,018.86	120,107.76	56,070.28	0.00	51,932.55	511,027.93
Support Total	1,326,240.80	812,269.72	1,873,584.74	250,095.30	2,760.00	117,924.48	4,380,115.04
Food Service	0.00	1,918.41	47,549.47	30.13	0.00	0.00	49,498.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,990,434.76

Facilities Acq. & Construction			Property	0.00	
			Equipment	36,454.28	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	39,214.28 **Total Expenditures`** 7,029,649.04

2013 National Public Education Finance Survey for: 72010

Roscommon Area Public Schools

Average Daily Attendance: 1,079.34

Revenue:

Property Tax	8,637,471.92
No Prop Tax	38,839.45
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	12,940.50
LEA Trans	0.00
Investment	4,240.52
Food Serv	23,499.13
Student Act	47,797.00
Other Local	252,312.56
Textbook	0.00
Summer	0.00
Total local	9,017,101.08

Int Rev	0.00
State	3,240,513.61
Federal:	
Direct	0.00
Thr St	1,298,764.33
Thr Int	62,738.49
Thr Oth	38,285.28
Total	1,399,788.10
Othr Fin Source	1,772.65
Total Revenue	13,657,402.79

Reg Teacher Salaries	3,633,023.51		
SE Teacher Salaries	468,283.59		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	240,780.33	Tuition Pd to Other Sch Inside MI	43,697.87
Textbooks	13,382.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,236,256.72	2,660,425.20	191,865.80	160,172.75	24,714.42	24,117.08	8,272,837.55
Pupils Support	329,592.26	111,748.18	769.00	1,837.22	0.00	650.00	444,596.66
Inst Staff Sup	62,348.22	35,634.81	29,535.96	7,391.22	0.00	402.59	135,312.80
Gen Adm	135,043.13	65,999.05	75,985.27	461.47	0.00	22,748.59	300,237.51
Sch Adm	463,609.72	244,150.56	1,877.81	3,473.34	0.00	1,315.77	714,427.20
Opns & Maint	335,606.01	201,691.33	302,436.66	312,600.13	14,126.13	2,523.45	1,154,857.58
Transport	216,316.97	185,033.70	72,609.68	122,575.11	93,424.06	6,602.96	603,138.42
Other Support	158,717.00	90,157.96	131,322.22	4,394.47	749,993.11	289,740.51	674,332.16
Support Total	1,701,233.31	934,415.59	614,536.60	452,732.96	857,543.30	323,983.87	4,026,902.33
Food Service	6,431.44	2,025.21	336,476.14	450,711.15	3,850.00	779.28	796,423.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,096,163.10

Facilities Acq. & Construction			Property	52,451.00	
			Equipment	50,720.00	3,920.85
Debt Service Interest	726,416.34	Debt Service Principal	730,581.85		Debt Service Total 1,456,998.19
Community Services	2,426.92			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	989,278.72 **Total Expenditures`** 14,091,789.59

Revenue:

2013 National Public Education Finance Survey for: 72020

Property Tax	7,957,200.57
No Prop Tax	40,569.49
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	135,638.49
LEA Trans	0.00
Investment	14,574.85
Food Serv	137,748.47
Student Act	67,365.74
Other Local	194,122.32
Textbook	0.00
Summer	0.00
Total local	8,547,219.93

Int Rev	0.00
State	5,010,244.14
Federal:	
Direct	0.00
Thr St	1,685,609.37
Thr Int	11,656.36
Thr Oth	36,453.05
Total	1,733,718.78
Othr Fin Source	2,162.64
Total Revenue	15,291,182.85

Average Daily Attendance: 1,412.38

Houghton Lake Community Schools

Reg Teacher Salaries	3,753,280.65		
SE Teacher Salaries	620,439.42		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	437,463.81	Tuition Pd to Other Sch Inside MI	84,419.00
Textbooks	68,086.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,197,067.23	3,163,638.80	378,236.10	172,323.75	51,148.86	17,768.09	8,929,033.97
Pupils Support	458,340.81	191,245.23	2,804.13	355.26	0.00	0.00	652,745.43
Inst Staff Sup	72,203.90	46,004.55	89,706.53	98,722.89	0.00	0.00	306,637.87
Gen Adm	130,146.00	52,655.50	64,015.35	2,745.55	0.00	13,017.07	262,579.47
Sch Adm	599,348.44	329,069.55	5,764.19	9,208.39	0.00	2,482.30	945,872.87
Opns & Maint	140,162.92	97,555.90	468,466.46	347,190.32	118,159.33	0.00	1,053,375.60
Transport	323,312.61	270,861.37	40,460.49	383,165.22	58,451.01	4,252.29	1,022,051.98
Other Support	305,919.46	144,479.59	127,981.79	27,008.36	28,027.42	59,504.61	664,893.81
Support Total	2,029,434.14	1,131,871.69	799,198.94	868,395.99	204,637.76	79,256.27	4,908,157.03
Food Service	0.00	0.00	316,387.79	295,169.19	251,455.00	28,099.53	639,656.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,476,847.51

			Facilities Acq. & Construction	Property	0.00		
				Equipment	137,567.56	188,629.56	
Debt Service Interest	283,861.26	Debt Service Principal	265,000.00			Debt Service Total	548,861.26
Community Services	92,230.75				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	89,963.08	0.00	0.00	Direct Cost Total	89,963.08
Title I Reg	788,678.69	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	644,809.18	**Total Expenditures`**	15,492,480.08

Revenue:

2013 National Public Education Finance Survey for: 72901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	141,420.00
Food Serv	40,065.00
Student Act	708.00
Other Local	99,052.00
Textbook	0.00
Summer	0.00
Total local	281,245.00

Int Rev	0.00
State	1,712,838.00
Federal:	
Direct	0.00
Thr St	365,904.00
Thr Int	0.00
Thr Oth	0.00
Total	365,904.00
Othr Fin Source	41.00
Total Revenue	2,359,987.00

Average Daily Attendance: 195.04 **Charlton Heston Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,907.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	698,005.00	383,206.00	0.00	11,983.00	1,093,194.00
Pupils Support	0.00	0.00	41,322.00	0.00	0.00	0.00	41,322.00
Inst Staff Sup	0.00	0.00	20,815.00	146,649.00	0.00	0.00	167,464.00
Gen Adm	0.00	0.00	15,388.00	0.00	0.00	43,750.00	59,138.00
Sch Adm	0.00	0.00	277,310.00	3,964.00	0.00	7,508.00	288,782.00
Opns & Maint	0.00	0.00	130,937.00	30,807.00	0.00	0.00	161,744.00
Transport	0.00	0.00	13,773.00	0.00	0.00	0.00	13,773.00
Other Support	0.00	0.00	56,565.00	0.00	0.00	0.00	56,565.00
Support Total	0.00	0.00	556,110.00	181,420.00	0.00	51,258.00	788,788.00
Food Service	0.00	0.00	54,392.00	125,857.00	0.00	757.00	181,006.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,062,988.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	13,745.00	Debt Service Principal	29,548.00			Debt Service Total	43,293.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,062,988.00

2013 National Public Education Finance Survey for: 73000

Saginaw ISD

Revenue:

Property Tax	10,168,759.51
No Prop Tax	744.13
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	715,308.74
Ind Trans	0.00
LEA Trans	713,693.80
Investment	12,279.91
Food Serv	4,491.00
Student Act	15,483.57
Other Local	3,688,844.85
Textbook	0.00
Summer	0.00
Total local	13,890,602.97

Int Rev	54,648.40
State	15,568,607.40
Federal:	
Direct	8,084,569.18
Thr St	10,095,106.24
Thr Int	794,496.39
Thr Oth	11,220.69
Total	18,985,392.50
Othr Fin Source	95,892.99
Total Revenue	48,499,251.27

Average Daily Attendance: 384.04

Reg Teacher Salaries	500,177.06		
SE Teacher Salaries	2,636,931.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,303,897.57	Tuition Pd to Other Sch Inside MI	195,128.25
Textbooks	32,125.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,053,797.92	4,409,125.86	1,304,829.30	159,071.32	8,793.97	9,988.73	12,936,813.13
Pupils Support	6,045,277.07	3,362,656.27	820,447.71	88,344.41	6,424.00	14,164.42	10,330,889.88
Inst Staff Sup	3,164,986.05	1,639,544.68	1,820,305.20	240,608.64	112,967.46	32,559.20	6,898,003.77
Gen Adm	229,508.03	133,952.57	216,231.02	23,446.12	853.97	25,251.67	628,389.41
Sch Adm	157,489.37	90,075.89	19,238.22	5,852.23	9,703.59	520.00	273,175.71
Opns & Maint	667,598.38	395,045.21	838,886.16	569,159.15	43,801.54	338.00	2,471,026.90
Transport	2,136,415.58	1,601,615.20	434,725.28	730,730.05	780,028.00	0.00	4,903,486.11
Other Support	1,540,116.42	897,383.79	1,420,252.03	76,381.34	281,777.05	232,654.46	4,166,788.04
Support Total	13,941,390.90	8,120,273.61	5,570,085.62	1,734,521.94	1,235,555.61	305,487.75	29,671,759.82
Food Service	89,426.36	69,847.89	709,534.27	60,935.31	0.00	0.00	929,743.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 43,538,316.78

Facilities Acq. & Construction: Property 0.00; Equipment 2,897.00; 0.00

Debt Service Interest	110,292.36	Debt Service Principal	390,749.15	Debt Service Total	501,041.51
Community Services	725,832.17		539.98		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	340,707.33	Title 5 Reg	0.00	Total Capital Exp.	1,247,786.56	**Total Expenditures`** 45,511,935.51
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 73010

Property Tax	10,470,066.74
No Prop Tax	57,599.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	39,519.77
LEA Trans	0.00
Investment	38,664.59
Food Serv	44,753.27
Student Act	108,374.45
Other Local	889,724.92
Textbook	0.00
Summer	0.00
Total local	11,648,703.68

Int Rev	0.00
State	56,922,900.94
Federal:	
Direct	0.00
Thr St	19,840,183.03
Thr Int	0.00
Thr Oth	262,738.33
Total	20,102,921.36
Othr Fin Source	245,358.00
Total Revenue	88,674,525.98

Average Daily Attendance: 7,081.78

Saginaw, School District of the City of

Reg Teacher Salaries	18,880,324.76		
SE Teacher Salaries	4,121,515.63		
VE Teacher Salaries	1,061,690.40	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,985,155.43	Tuition Pd to Other Sch Inside MI	5,675.20
Textbooks	161,854.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,892,274.61	16,870,784.60	1,521,318.24	2,306,328.18	3,738.32	2,879.52	49,593,585.15
Pupils Support	2,790,159.60	1,296,453.35	85,370.75	4,418.90	0.00	0.00	4,176,402.60
Inst Staff Sup	2,377,692.75	1,638,252.50	1,169,742.56	1,047,750.40	0.00	0.00	6,233,438.21
Gen Adm	228,706.68	121,996.78	313,477.57	7,502.36	0.00	0.00	671,683.39
Sch Adm	3,078,116.08	1,860,620.89	45,292.53	19,012.69	0.00	0.00	5,003,042.19
Opns & Maint	654,237.51	406,990.01	4,800,006.93	1,875,298.91	43,751.81	0.00	7,736,533.36
Transport	49,805.23	20,443.79	2,115,659.17	190,016.17	0.00	0.00	2,375,924.36
Other Support	1,291,404.20	688,889.17	968,199.56	40,359.66	0.00	1,292,900.03	4,281,752.62
Support Total	10,470,122.05	6,033,646.49	9,497,749.07	3,184,359.09	43,751.81	1,292,900.03	30,478,776.73
Food Service	62,373.75	38,350.02	1,857,639.88	3,337,646.16	0.00	129.35	5,296,139.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	85,368,501.04

			Facilities Acq. & Construction	Property	0.00		
				Equipment	1,361,040.18	155,533.82	
Debt Service Interest	2,834,812.64	Debt Service Principal	2,190,388.00			Debt Service Total	5,025,200.64
Community Services	258,802.06				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,072,099.31	0.00	0.00	Direct Cost Total	1,072,099.31
Title I Reg	9,025,176.87	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,408,530.31	**Total Expenditures`**	88,263,466.54

Revenue:

2013 National Public Education Finance Survey for: 73030

Property Tax	1,093,320.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	771,641.65
Ind Trans	0.00
LEA Trans	0.00
Investment	6,819.26
Food Serv	15,268.36
Student Act	42,012.00
Other Local	225,154.51
Textbook	0.00
Summer	1,789.00
Total local	1,384,363.26

Int Rev	0.00
State	15,211,113.32
Federal:	
Direct	0.00
Thr St	1,692,817.36
Thr Int	0.00
Thr Oth	62,569.67
Total	1,755,387.03
Othr Fin Source	1,137,775.00
Total Revenue	18,350,863.61

Average Daily Attendance: 1,829.48 **Carrollton Public Schools**

Reg Teacher Salaries	4,171,668.72		
SE Teacher Salaries	1,568,759.41		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	93,186.58
Textbooks	26,965.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,734,749.47	3,895,871.97	775,545.38	310,736.84	172,772.02	23,789.54	11,740,693.20
Pupils Support	467,678.39	240,930.83	5,308.37	5,536.62	0.00	0.00	719,454.21
Inst Staff Sup	537,006.95	267,376.89	136,311.41	49,124.81	0.00	4,451.26	994,271.32
Gen Adm	136,095.58	78,631.14	112,703.61	331.31	0.00	13,930.34	341,691.98
Sch Adm	544,582.10	319,325.19	33,946.60	32,498.69	1,962.00	2,300.01	932,652.59
Opns & Maint	459,558.51	299,210.91	267,547.30	338,049.80	101,792.84	253.38	1,364,619.90
Transport	93,688.91	33,269.43	22,280.22	31,349.07	0.00	100.00	180,687.63
Other Support	134,277.15	56,059.22	35,622.47	33,896.98	119,232.64	81,903.33	341,759.15
Support Total	2,372,887.59	1,294,803.61	613,719.98	490,787.28	222,987.48	102,938.32	4,875,136.78
Food Service	258,462.60	146,764.47	14,426.84	609,338.73	58,324.24	8,295.88	1,037,288.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,653,118.50

Facilities Acq. & Construction: Property 2,251.83; Equipment 0.00; 0.00

Debt Service Interest	321,535.35	Debt Service Principal	1,498,134.41	Debt Service Total	1,819,669.76
Community Services	182,666.18		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	661,081.55	0.00	0.00	Direct Cost Total 661,081.55

Title I Reg	359,551.51	Title 5 Reg	0.00	Total Capital Exp.	456,335.57	**Total Expenditures`**	18,953,201.80
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 73040

Property Tax	11,457,295.71
No Prop Tax	35,189.41
Other Prop	0.00
Other Non	5,615.84
Ind. Tuition	0.00
LEA Tuition	239,256.22
Ind Trans	99,057.31
LEA Trans	0.00
Investment	18,305.44
Food Serv	1,218,416.09
Student Act	266,982.30
Other Local	903,336.96
Textbook	0.00
Summer	0.00
Total local	14,004,199.06

Int Rev	0.00
State	28,415,830.73
Federal:	
Direct	0.00
Thr St	2,104,281.50
Thr Int	0.00
Thr Oth	206,275.44
Total	2,310,556.94
Othr Fin Source	10,329.20
Total Revenue	44,730,586.73

Average Daily Attendance: 4,471.81

Saginaw Township Community Schools

Reg Teacher Salaries	13,206,322.86		
SE Teacher Salaries	2,488,442.00		
VE Teacher Salaries	58,950.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	732,803.78	Tuition Pd to Other Sch Inside MI	450,037.08
Textbooks	133,329.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,380,016.94	9,689,530.05	758,786.85	471,525.09	204,324.29	0.00	28,299,858.93
Pupils Support	1,541,305.45	802,439.83	14,970.20	5,216.19	0.00	0.00	2,363,931.67
Inst Staff Sup	443,412.73	273,909.00	185,249.77	73,562.70	2,143.09	19,943.34	996,077.54
Gen Adm	212,328.52	96,213.23	68,814.54	8,180.62	0.00	25,682.54	411,219.45
Sch Adm	1,631,587.04	920,599.73	187,754.61	22,434.57	0.00	0.00	2,762,375.95
Opns & Maint	876,043.37	565,966.38	570,876.06	931,070.21	30,437.74	0.00	2,943,956.02
Transport	285,542.44	126,696.90	418,215.54	155,802.80	166,656.00	1,176.00	987,433.68
Other Support	642,890.00	342,176.73	184,981.11	3,893.59	0.00	16,484.59	1,190,426.02
Support Total	5,633,109.55	3,128,001.80	1,630,861.83	1,200,160.68	199,236.83	63,286.47	11,655,420.33
Food Service	783,061.29	483,592.62	52,592.80	1,387,119.01	15,737.00	9,789.31	2,716,155.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 42,671,434.29

Facilities Acq. & Construction: Property 82,913.67; Equipment 494,213.50; 445,883.60

Debt Service Interest	1,891,300.00	Debt Service Principal	1,605,000.00	Debt Service Total	3,496,300.00
Community Services	734,050.71		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	688,789.67	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	996,425.29	**Total Expenditures`** 44,847,793.89

Revenue:

2013 National Public Education Finance Survey for: 73080

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 379.04 **Buena Vista School District**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	0.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	0.00				

2013 National Public Education Finance Survey for: 73110

Chesaning Union Schools

Average Daily Attendance: 1,484.02

Revenue:

Property Tax	2,389,982.50
No Prop Tax	549.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,717.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10.30
Food Serv	216,611.79
Student Act	110,557.58
Other Local	289,601.56
Textbook	0.00
Summer	0.00
Total local	3,018,030.34

Int Rev	0.00
State	11,289,662.70
Federal:	
Direct	0.00
Thr St	900,942.60
Thr Int	0.00
Thr Oth	32,973.06
Total	933,915.66
Othr Fin Source	995,000.00
Total Revenue	15,241,608.70

Reg Teacher Salaries	4,029,366.16		
SE Teacher Salaries	628,425.60		
VE Teacher Salaries	123,977.03	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	290,186.06	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,006.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,475,165.47	2,929,486.01	452,770.59	155,487.67	12,560.71	12,426.00	9,025,335.74
Pupils Support	290,045.04	141,333.25	157,541.95	316.02	0.00	0.00	589,236.26
Inst Staff Sup	70,842.29	26,768.94	163,512.37	1,896.76	38,289.87	0.00	263,020.36
Gen Adm	135,684.24	80,539.20	121,996.99	4,887.70	629.86	6,995.00	350,103.13
Sch Adm	527,218.52	213,683.55	49,713.96	4,185.03	0.00	1,570.00	796,371.06
Opns & Maint	381,262.63	310,509.34	180,734.27	368,454.91	14,766.05	0.00	1,240,961.15
Transport	285,678.91	125,284.17	32,273.97	196,038.65	230,500.00	0.00	639,275.70
Other Support	201,742.74	78,801.64	6,339.68	106,303.00	9,458.03	114,929.21	508,116.27
Support Total	1,892,474.37	976,920.09	712,113.19	682,082.07	293,643.81	123,494.21	4,387,083.93
Food Service	219,340.46	83,489.50	6,848.53	309,410.20	11,352.92	268.59	619,357.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,031,776.95

Facilities Acq. & Construction			Property	0.00	
			Equipment	4,642.37	909,519.05
Debt Service Interest	94,842.88	Debt Service Principal	997,748.87		Debt Service Total 1,092,591.75
Community Services	68,155.54			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	368,108.04	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	322,199.81 **Total Expenditures`** 15,331,651.35

2013 National Public Education Finance Survey for: 73170

Birch Run Area Schools

Average Daily Attendance: 1,654.00

Revenue:

Property Tax	2,959,916.30
No Prop Tax	16.22
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,300.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,425.07
Food Serv	257,255.57
Student Act	142,483.09
Other Local	40,351.51
Textbook	0.00
Summer	0.00
Total local	3,419,747.76

Int Rev	0.00
State	11,890,567.81
Federal:	
Direct	0.00
Thr St	631,979.49
Thr Int	486,981.39
Thr Oth	50,454.41
Total	1,169,415.29
Othr Fin Source	11,876,773.00
Total Revenue	16,479,730.86

Reg Teacher Salaries	4,395,419.83		
SE Teacher Salaries	435,643.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	246,371.48	Tuition Pd to Other Sch Inside MI	69,706.71
Textbooks	21,299.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,480,228.17	3,033,940.51	482,003.91	131,965.69	6,206.03	15,903.61	9,144,041.89
Pupils Support	380,752.45	214,430.80	61,981.49	395.69	0.00	10,805.35	668,365.78
Inst Staff Sup	126,178.72	68,354.16	33,666.13	47,069.10	2,693.09	0.00	275,268.11
Gen Adm	164,138.88	91,138.25	35,758.66	6,664.84	0.00	6,701.90	304,402.53
Sch Adm	646,751.02	385,949.15	16,410.57	4,685.56	0.00	6,932.04	1,060,728.34
Opns & Maint	118,247.08	96,260.14	861,252.92	56,908.75	0.00	946.80	1,133,615.69
Transport	15,805.42	8,754.98	822,514.07	113,000.06	0.00	0.00	960,074.53
Other Support	202,449.07	93,078.60	143,564.77	20,240.42	14,837.61	245,638.61	704,971.47
Support Total	1,654,322.64	957,966.08	1,975,148.61	248,964.42	17,530.70	271,024.70	5,107,426.45
Food Service	201,681.58	87,457.17	9,959.57	360,961.67	2,317.46	1,102.48	661,162.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,912,630.81

Facilities Acq. & Construction	Property	0.00			
	Equipment	463,980.55	6,218,303.49		
Debt Service Interest	412,982.60	Debt Service Principal	1,367,840.07	Debt Service Total	1,780,822.67
Community Services	72,924.94		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	490,034.74	**Total Expenditures`**	21,693,893.98

Revenue:

2013 National Public Education Finance Survey for: 73180

Property Tax	2,617,639.22
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	932.52
Food Serv	27,694.96
Student Act	104,063.94
Other Local	122,208.73
Textbook	0.00
Summer	0.00
Total local	2,872,539.37

Int Rev	0.00
State	10,307,223.56
Federal:	
Direct	11,321.87
Thr St	2,235,811.21
Thr Int	0.00
Thr Oth	48,433.23
Total	2,295,566.31
Othr Fin Source	0.00
Total Revenue	15,475,329.24

Average Daily Attendance: 1,351.59

Bridgeport-Spaulding Community School District

Reg Teacher Salaries	3,555,875.37		
SE Teacher Salaries	944,727.11		
VE Teacher Salaries	57,195.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	346,777.79	Tuition Pd to Other Sch Inside MI	182,475.98
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,202,385.39	2,663,216.06	388,814.76	137,806.38	0.00	4,502.00	8,396,724.59
Pupils Support	310,169.07	141,358.06	31,600.15	6,787.87	0.00	0.00	489,915.15
Inst Staff Sup	108,920.69	44,090.29	66,765.47	28,153.09	0.00	1,358.75	249,288.29
Gen Adm	147,020.00	82,203.68	141,985.42	824.47	0.00	3,097.34	375,130.91
Sch Adm	489,222.33	383,366.76	2,629.86	5,995.25	0.00	2,802.39	884,016.59
Opns & Maint	384,046.20	428,120.77	288,988.49	432,474.47	0.00	0.00	1,533,629.93
Transport	367,549.22	170,216.21	52,043.93	105,861.53	32,544.00	1,278.00	696,948.89
Other Support	159,265.01	142,311.10	110,239.40	24,587.21	0.00	174,599.80	611,002.52
Support Total	1,966,192.52	1,391,666.87	694,252.72	604,683.89	32,544.00	183,136.28	4,839,932.28
Food Service	212,602.52	184,435.62	136,485.21	396,343.55	6,045.80	16,827.46	946,694.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,183,351.23

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	262,438.89	Debt Service Principal	1,231,768.00	Debt Service Total	1,494,206.89
Community Services	13,147.12			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	803,545.06	Title 5 Reg	0.00	Total Capital Exp.	38,589.80	**Total Expenditures`** 14,235,088.15
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 73190

Frankenmuth School District

Average Daily Attendance: 1,118.91

Revenue:

Property Tax	3,964,288.98
No Prop Tax	2,094.86
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,936.33
LEA Trans	0.00
Investment	6,175.97
Food Serv	326,113.76
Student Act	132,045.85
Other Local	471,143.74
Textbook	0.00
Summer	0.00
Total local	4,904,799.49

Int Rev	0.00
State	7,353,615.92
Federal:	
Direct	0.00
Thr St	215,493.11
Thr Int	0.00
Thr Oth	25,640.76
Total	241,133.87
Othr Fin Source	0.00
Total Revenue	12,499,549.28

Reg Teacher Salaries	3,306,477.73		
SE Teacher Salaries	266,925.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	52,065.45	Tuition Pd to Other Sch Inside MI	55,795.62
Textbooks	41,518.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,979,778.89	2,277,836.42	260,393.95	155,075.63	0.00	4,276.60	6,677,361.49
Pupils Support	290,000.16	157,591.52	7,011.93	10,309.68	0.00	0.00	464,913.29
Inst Staff Sup	32,893.48	10,718.55	61,272.38	7,869.39	0.00	0.00	112,753.80
Gen Adm	161,364.65	88,003.50	33,989.27	14,641.81	0.00	6,742.12	304,741.35
Sch Adm	455,683.29	261,609.90	7,034.01	2,899.02	0.00	2,093.85	729,320.07
Opns & Maint	197,227.50	109,378.60	152,027.02	353,943.29	11,640.00	731.50	813,307.91
Transport	111,119.49	40,136.19	62,614.70	80,954.72	0.00	75.00	294,900.10
Other Support	136,832.01	71,310.51	122,785.91	27,097.65	1,070.32	6,176.89	364,202.97
Support Total	1,385,120.58	738,748.77	446,735.22	497,715.56	12,710.32	15,819.36	3,084,139.49
Food Service	120,721.34	55,592.47	3,009.30	261,724.93	16,629.70	2,385.36	443,433.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,204,934.38

Facilities Acq. & Construction	Property	104,476.50	
	Equipment	0.00	5,344.50

Debt Service Interest	372,967.50	Debt Service Principal	890,000.00	Debt Service Total	1,262,967.50
Community Services	301,339.21			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	80,529.00	Title 5 Reg	0.00	Total Capital Exp.	133,816.52	**Total Expenditures`** 10,645,434.61
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 73200

Property Tax	2,710,109.73
No Prop Tax	25,441.21
Other Prop	0.00
Other Non	0.00
Ind. Tuition	100.00
LEA Tuition	22,098.72
Ind Trans	0.00
LEA Trans	0.00
Investment	2,764.66
Food Serv	231,686.72
Student Act	119,200.49
Other Local	894,049.49
Textbook	0.00
Summer	0.00
Total local	3,983,352.30

Int Rev	0.00
State	12,174,134.48
Federal:	
Direct	0.00
Thr St	672,634.59
Thr Int	972.76
Thr Oth	47,444.38
Total	721,051.73
Othr Fin Source	0.00
Total Revenue	16,878,538.51

Average Daily Attendance: 1,676.40

Freeland Community School District

Reg Teacher Salaries	4,865,833.48		
SE Teacher Salaries	717,766.72		
VE Teacher Salaries	46,303.90	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	65,791.78	Tuition Pd to Other Sch Inside MI	517,608.17
Textbooks	25,801.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,875,338.28	3,084,757.91	359,964.21	147,077.11	642,800.00	0.00	9,467,137.51
Pupils Support	288,782.85	133,704.39	8,124.95	385.71	0.00	0.00	430,997.90
Inst Staff Sup	124,915.44	54,691.62	35,932.43	8,100.82	0.00	0.00	223,640.31
Gen Adm	130,469.27	69,789.72	31,659.40	1,438.20	0.00	11,065.40	244,421.99
Sch Adm	295,855.84	143,084.10	223,661.64	2,946.88	0.00	340.00	665,888.46
Opns & Maint	351,796.89	215,800.66	343,533.64	414,176.85	0.00	0.00	1,325,308.04
Transport	259,837.02	97,977.36	38,549.37	134,570.66	0.00	0.00	530,934.41
Other Support	186,845.00	94,056.61	80,287.66	70,691.48	0.00	83,970.68	515,851.43
Support Total	1,638,502.31	809,104.46	761,749.09	632,310.60	0.00	95,376.08	3,937,042.54
Food Service	193,223.15	77,696.82	8,949.14	295,986.34	0.00	7,474.19	583,329.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,987,509.69

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	356,426.53		
Debt Service Interest	368,698.76	Debt Service Principal	889,171.85	Debt Service Total	1,257,870.61
Community Services	422,064.73		5,697.44		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	159,001.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	648,497.44	**Total Expenditures`** 15,414,498.39

Revenue:

2013 National Public Education Finance Survey for: 73210

Property Tax	3,045,773.97
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	28,602.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,221.17
Food Serv	137,791.00
Student Act	102,497.00
Other Local	142,847.20
Textbook	0.00
Summer	0.00
Total local	3,459,732.34

Int Rev	0.00
State	7,959,573.08
Federal:	
Direct	0.00
Thr St	396,680.06
Thr Int	448.64
Thr Oth	26,884.38
Total	424,013.08
Othr Fin Source	0.00
Total Revenue	11,843,318.50

Average Daily Attendance: 1,150.92

Hemlock Public School District

Reg Teacher Salaries	2,871,062.49		
SE Teacher Salaries	622,004.99		
VE Teacher Salaries	152,908.39	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	127,831.96	Tuition Pd to Other Sch Inside MI	96,450.53
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,185,520.44	2,022,507.53	263,032.37	147,329.37	0.00	18,985.58	6,637,375.29
Pupils Support	95,332.76	38,584.54	59,446.10	895.00	0.00	0.00	194,258.40
Inst Staff Sup	39,968.89	13,545.43	42,628.84	10,889.18	0.00	41,201.67	148,234.01
Gen Adm	171,726.48	88,824.54	69,314.46	5,618.77	0.00	6,022.59	341,506.84
Sch Adm	420,137.78	217,363.98	7,399.17	12,386.54	0.00	2,843.95	660,131.42
Opns & Maint	368,366.44	237,290.59	188,226.35	320,773.35	66,438.02	0.00	1,114,656.73
Transport	291,032.86	117,117.04	53,105.89	128,578.55	33,825.30	210.00	590,044.34
Other Support	161,970.99	78,028.85	32,316.01	61,008.32	0.00	52,821.11	386,145.28
Support Total	1,548,536.20	790,754.97	452,436.82	540,149.71	100,263.32	103,099.32	3,434,977.02
Food Service	83,494.75	32,646.34	39,081.26	168,907.11	26,707.21	3,966.86	328,096.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,400,448.63

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

60,473.36

Debt Service Interest	487,739.13	Debt Service Principal	1,029,830.33	Debt Service Total	1,517,569.46
Community Services	50,687.98			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	157,757.85	Title 5 Reg	0.00	Total Capital Exp.	126,970.53	**Total Expenditures`** 10,638,580.50
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 73230

Property Tax	1,564,208.75
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,987.41
LEA Trans	0.00
Investment	10,019.52
Food Serv	94,771.08
Student Act	32,822.66
Other Local	236,526.52
Textbook	0.00
Summer	0.00
Total local	1,946,335.94

Int Rev	0.00
State	5,176,428.34
Federal:	
Direct	0.00
Thr St	692,191.79
Thr Int	0.00
Thr Oth	18,594.87
Total	710,786.66
Othr Fin Source	25,000.00
Total Revenue	7,833,550.94

Average Daily Attendance: 683.08

Merrill Community Schools

Reg Teacher Salaries	1,477,473.88		
SE Teacher Salaries	240,397.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	164,199.10	Tuition Pd to Other Sch Inside MI	118,606.76
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,033,061.06	1,089,602.23	354,361.45	41,084.20	0.00	6,088.25	3,524,197.19
Pupils Support	157,004.75	69,642.67	79.00	821.29	0.00	0.00	227,547.71
Inst Staff Sup	75,195.41	37,436.65	8,573.19	13,966.52	0.00	0.00	135,171.77
Gen Adm	141,409.00	76,552.34	26,629.77	569.15	0.00	9,118.70	254,278.96
Sch Adm	244,111.85	111,478.83	4,093.46	2,132.18	0.00	0.00	361,816.32
Opns & Maint	41,731.00	19,965.33	230,247.85	178,733.48	3,650.00	37.33	470,714.99
Transport	75,185.33	26,873.49	43,967.30	53,090.02	0.00	1,636.51	200,752.65
Other Support	37,970.12	21,710.08	11,697.18	391.14	1,550.93	18,284.48	90,053.00
Support Total	772,607.46	363,659.39	325,287.75	249,703.78	5,200.93	29,077.02	1,740,335.40
Food Service	111,610.19	50,476.24	16,586.33	216,585.13	3,670.18	3,355.93	398,613.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,663,146.41

Facilities Acq. & Construction

Property	0.00
Equipment	1,729,098.61

3,011,998.26

Debt Service Interest	708,892.76	Debt Service Principal	626,716.24	Debt Service Total	1,335,609.00
Community Services	10,465.54			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	213,388.61	Title 5 Reg	0.00	Total Capital Exp.	1,737,969.72	**Total Expenditures`** 10,423,579.93
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 73240

Property Tax	1,228,717.06
No Prop Tax	18.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,000.00
LEA Tuition	59,393.30
Ind Trans	0.00
LEA Trans	0.00
Investment	1,949.15
Food Serv	186,259.55
Student Act	61,849.67
Other Local	163,928.96
Textbook	0.00
Summer	0.00
Total local	1,645,722.39

Int Rev	0.00
State	7,838,468.81
Federal:	
Direct	0.00
Thr St	531,303.60
Thr Int	0.00
Thr Oth	32,445.02
Total	563,748.62
Othr Fin Source	7,397,168.53
Total Revenue	10,047,939.82

Average Daily Attendance: 1,032.70 **St. Charles Community Schools**

Reg Teacher Salaries	2,672,697.06		
SE Teacher Salaries	392,540.40		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	127,718.44	Tuition Pd to Other Sch Inside MI	586,677.51
Textbooks	7,850.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,474,806.97	2,019,772.72	534,356.51	39,100.14	4,450.27	23,364.69	6,091,401.03
Pupils Support	176,974.04	104,532.57	49,000.00	0.00	0.00	0.00	330,506.61
Inst Staff Sup	137,363.84	74,306.62	47,371.90	4,287.41	0.00	0.00	263,329.77
Gen Adm	175,708.71	93,013.89	39,469.10	4,172.22	0.00	13,482.35	325,846.27
Sch Adm	185,381.84	118,329.28	96,794.09	13,187.19	0.00	0.00	413,692.40
Opns & Maint	177,800.47	134,341.18	105,335.85	179,975.95	0.00	282.48	597,735.93
Transport	130,849.89	74,960.34	69,204.15	69,184.26	0.00	788.85	344,987.49
Other Support	29,810.83	12,631.96	104,265.24	0.00	37,002.20	25,423.82	172,131.85
Support Total	1,013,889.62	612,115.84	511,440.33	270,807.03	37,002.20	39,977.50	2,448,230.32
Food Service	199,177.48	79,024.12	8,100.62	220,536.64	45,009.94	7,698.66	514,537.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,054,168.87

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 28,731.29

Debt Service Interest	272,767.74	Debt Service Principal	367,281.88	Debt Service Total	640,049.62
Community Services	90,792.92		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	208,101.61	Title 5 Reg	0.00	Total Capital Exp.	86,462.41	**Total Expenditures`** 9,260,155.49
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 73255

Property Tax	2,989,543.44
No Prop Tax	0.00
Other Prop	0.00
Other Non	22,616.77
Ind. Tuition	38,839.48
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	621.97
Food Serv	0.00
Student Act	101,128.00
Other Local	204,774.51
Textbook	0.00
Summer	0.00
Total local	3,357,524.17

Int Rev	0.00
State	12,160,631.57
Federal:	
Direct	0.00
Thr St	533,124.77
Thr Int	0.00
Thr Oth	0.00
Total	533,124.77
Othr Fin Source	0.00
Total Revenue	16,051,280.51

Average Daily Attendance: 1,652.63 **Swan Valley School District**

Reg Teacher Salaries	4,175,419.65		
SE Teacher Salaries	639,545.87		
VE Teacher Salaries	184,962.49	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	148,674.87	Tuition Pd to Other Sch Inside MI	397,022.05
Textbooks	37,095.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,407,047.69	3,112,823.33	591,029.62	202,258.14	7,966.00	26,993.97	9,340,152.75
Pupils Support	195,821.74	106,609.56	31,298.60	949.97	0.00	0.00	334,679.87
Inst Staff Sup	123,806.57	47,311.36	51,534.61	9,138.59	0.00	245.00	232,036.13
Gen Adm	155,147.59	98,484.03	49,516.38	371.37	0.00	11,645.82	315,165.19
Sch Adm	583,431.75	357,217.89	10,668.54	6,589.68	0.00	3,087.00	960,994.86
Opns & Maint	527,588.96	422,169.51	200,762.91	327,856.88	45,169.68	5,545.01	1,483,923.27
Transport	246,872.70	138,236.57	27,969.87	86,758.98	85,270.71	1,160.00	500,998.12
Other Support	116,216.08	85,459.36	52,367.91	28,925.65	35,658.00	12,034.67	295,003.67
Support Total	1,948,885.39	1,255,488.28	424,118.82	460,591.12	166,098.39	33,717.50	4,122,801.11
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,462,953.86

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	452,032.43	Debt Service Principal	1,460,059.52			Debt Service Total	1,912,091.95
Community Services	226,775.74				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	19,175.00	0.00	0.00	Direct Cost Total	19,175.00
Title I Reg	497,033.24	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	174,064.39	**Total Expenditures`**	13,882,968.99

Revenue:

2013 National Public Education Finance Survey for: 73905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	30.00
Textbook	0.00
Summer	0.00
Total local	30.00

Int Rev	0.00
State	451,195.00
Federal:	
Direct	0.00
Thr St	50,855.00
Thr Int	0.00
Thr Oth	0.00
Total	50,855.00
Othr Fin Source	0.00
Total Revenue	502,080.00

Average Daily Attendance: 51.52 **Saginaw County Transition Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	3,228.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	287,685.00	2,023.00	2,010.00	0.00	289,708.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	20,193.00	0.00	0.00	0.00	20,193.00
Gen Adm	0.00	0.00	23,989.00	0.00	0.00	0.00	23,989.00
Sch Adm	0.00	0.00	95,701.00	2,650.00	0.00	863.00	99,214.00
Opns & Maint	0.00	0.00	137,863.00	0.00	0.00	0.00	137,863.00
Transport	0.00	0.00	5,995.00	0.00	0.00	0.00	5,995.00
Other Support	0.00	576.00	72,982.00	3,369.00	0.00	0.00	76,927.00
Support Total	0.00	576.00	356,723.00	6,019.00	0.00	863.00	364,181.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	653,889.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	47,221.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,010.00	**Total Expenditures`**	655,899.00

Revenue:

2013 National Public Education Finance Survey for: 73908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	394.99
Food Serv	590.81
Student Act	779.45
Other Local	141.86
Textbook	0.00
Summer	0.00
Total local	1,907.11

Int Rev	0.00
State	3,408,868.77
Federal:	
Direct	0.00
Thr St	641,017.02
Thr Int	0.00
Thr Oth	13,740.97
Total	654,757.99
Othr Fin Source	3,237,294.10
Total Revenue	4,065,533.87

Average Daily Attendance: 389.16 **Saginaw Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,451.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,579,421.65	66,227.83	2,107.66	1,035.35	1,646,684.83
Pupils Support	0.00	0.00	130,165.86	63.95	0.00	0.00	130,229.81
Inst Staff Sup	0.00	0.00	209,870.13	8,818.95	0.00	112.13	218,801.21
Gen Adm	0.00	0.00	226,648.81	1,700.00	0.00	0.00	228,348.81
Sch Adm	0.00	0.00	266,315.54	10,568.20	0.00	4,090.86	280,974.60
Opns & Maint	0.00	0.00	186,817.64	71,362.88	17,083.37	427.00	258,607.52
Transport	0.00	0.00	201,801.42	11,944.28	0.00	150.00	213,895.70
Other Support	0.00	0.00	380,932.91	0.00	0.00	2,572.00	383,504.91
Support Total	0.00	0.00	1,602,552.31	104,458.26	17,083.37	7,351.99	1,714,362.56
Food Service	0.00	0.00	212,403.97	97,322.96	0.00	339.40	310,066.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,671,113.72

Facilities Acq. & Construction			Property	113,959.52	
			Equipment	49,764.30	7,643.15
Debt Service Interest	201,940.14	Debt Service Principal	3,245,000.00		Debt Service Total 3,446,940.14
Community Services	3,418.38			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	303,650.26	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 182,914.85	**Total Expenditures`** 3,865,090.10

Revenue:

2013 National Public Education Finance Survey for: 73909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	219.59
Food Serv	0.00
Student Act	195.00
Other Local	17,545.76
Textbook	0.00
Summer	0.00
Total local	17,960.35

Int Rev	13,879.00
State	3,323,108.41
Federal:	
Direct	0.00
Thr St	808,795.26
Thr Int	0.00
Thr Oth	9,353.67
Total	818,148.93
Othr Fin Source	0.00
Total Revenue	4,173,096.69

Average Daily Attendance: 381.80 **Francis Reh PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,689.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,710,573.63	117,892.99	27,468.00	5,027.50	1,833,494.12
Pupils Support	0.00	0.00	184,860.20	0.00	308.37	0.00	184,860.20
Inst Staff Sup	0.00	0.00	215,585.42	15,006.62	0.00	551.25	231,143.29
Gen Adm	0.00	0.00	302,772.51	2,191.70	0.00	0.00	304,964.21
Sch Adm	0.00	0.00	226,033.44	19,711.27	0.00	5,344.25	251,088.96
Opns & Maint	0.00	0.00	462,272.13	30,145.59	4,749.29	89.01	492,506.73
Transport	0.00	0.00	73,840.94	0.00	0.00	0.00	73,840.94
Other Support	0.00	0.00	212,619.59	1,393.89	0.00	0.00	214,013.48
Support Total	0.00	0.00	1,677,984.23	68,449.07	5,057.66	5,984.51	1,752,417.81
Food Service	0.00	0.00	185,609.83	285,076.26	2,187.80	3,411.51	474,097.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,060,009.53

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	18,173.33

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	5,452.30			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	308,348.07	Title 5 Reg	0.00	Total Capital Exp.	34,713.46	**Total Expenditures`** 4,118,348.62
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 73910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	12,369.00
Student Act	0.00
Other Local	1,613,029.00
Textbook	0.00
Summer	0.00
Total local	1,625,398.00

Int Rev	0.00
State	2,582,948.00
Federal:	
Direct	0.00
Thr St	495,386.00
Thr Int	0.00
Thr Oth	13,341.00
Total	508,727.00
Othr Fin Source	0.00
Total Revenue	4,717,073.00

Average Daily Attendance: 295.32 **North Saginaw Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,014,345.00	0.00	0.00	0.00	2,014,345.00
Pupils Support	0.00	0.00	131,484.00	0.00	0.00	0.00	131,484.00
Inst Staff Sup	0.00	0.00	432,341.00	0.00	0.00	0.00	432,341.00
Gen Adm	0.00	0.00	210,714.00	0.00	0.00	0.00	210,714.00
Sch Adm	0.00	0.00	405,395.00	0.00	0.00	0.00	405,395.00
Opns & Maint	0.00	0.00	1,100,065.00	0.00	0.00	0.00	1,100,065.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	223,415.00	0.00	0.00	0.00	223,415.00
Support Total	0.00	0.00	2,503,414.00	0.00	0.00	0.00	2,503,414.00
Food Service	0.00	0.00	166,140.00	13,341.00	0.00	0.00	179,481.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,697,240.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	257,336.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	4,697,240.00

Revenue:

2013 National Public Education Finance Survey for: 73911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,034.00
Food Serv	0.00
Student Act	0.00
Other Local	209.00
Textbook	0.00
Summer	0.00
Total local	2,243.00

Int Rev	0.00
State	843,515.00
Federal:	
Direct	0.00
Thr St	52,701.00
Thr Int	0.00
Thr Oth	0.00
Total	52,701.00
Othr Fin Source	0.00
Total Revenue	898,459.00

Average Daily Attendance: 103.96 **Saginaw Learn to Earn Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	6,030.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	250,947.00	13,942.00	9,971.00	0.00	264,889.00
Pupils Support	0.00	0.00	159,335.00	0.00	0.00	0.00	159,335.00
Inst Staff Sup	0.00	0.00	2,454.00	0.00	0.00	0.00	2,454.00
Gen Adm	0.00	0.00	21,819.00	0.00	0.00	0.00	21,819.00
Sch Adm	0.00	0.00	147,334.00	2,964.00	36,047.00	4,935.00	155,233.00
Opns & Maint	0.00	0.00	219,709.00	0.00	0.00	0.00	219,709.00
Transport	0.00	0.00	9,795.00	0.00	0.00	0.00	9,795.00
Other Support	0.00	833.00	142,233.00	0.00	0.00	0.00	143,066.00
Support Total	0.00	833.00	702,679.00	2,964.00	36,047.00	4,935.00	711,411.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	976,300.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	233.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	49,516.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	46,018.00	**Total Expenditures`**	1,022,551.00

Revenue:

2013 National Public Education Finance Survey for: 73912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	59.81
Food Serv	0.00
Student Act	0.00
Other Local	741,424.76
Textbook	0.00
Summer	0.00
Total local	741,484.57

Int Rev	0.00
State	1,966,466.95
Federal:	
Direct	0.00
Thr St	284,979.58
Thr Int	6,356.74
Thr Oth	0.00
Total	291,336.32
Othr Fin Source	0.00
Total Revenue	2,999,287.84

Average Daily Attendance: 225.40

International Academy of Saginaw

Reg Teacher Salaries	588,621.62		
SE Teacher Salaries	90,421.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	124,479.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	166,455.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	890,615.89	339,633.21	61,486.07	185,880.27	0.00	100,419.08	1,578,034.52
Pupils Support	0.00	0.00	0.00	197.78	0.00	0.00	197.78
Inst Staff Sup	0.00	0.00	8,466.03	2,383.62	0.00	0.00	10,849.65
Gen Adm	0.00	0.00	205,436.44	0.00	0.00	0.00	205,436.44
Sch Adm	325,663.29	148,714.99	13,566.04	1,629.12	0.00	1,114.00	490,687.44
Opns & Maint	49,525.70	19,291.69	368,958.38	48,902.42	0.00	5,999.71	492,677.90
Transport	0.00	0.00	1,030.00	0.00	0.00	0.00	1,030.00
Other Support	0.00	0.00	25,634.22	0.00	0.00	56,368.48	82,002.70
Support Total	375,188.99	168,006.68	623,091.11	53,112.94	0.00	63,482.19	1,282,881.91
Food Service	15,171.86	6,415.52	0.00	112,806.62	746.96	0.00	134,394.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,995,310.43

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,230.45				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	95,184.28	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	746.96	**Total Expenditures`**	2,999,287.84

Revenue:

2013 National Public Education Finance Survey for: 74000

Property Tax	18,449,255.95
No Prop Tax	38,930.57
Other Prop	0.00
Other Non	12,818.33
Ind. Tuition	90,497.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,854.89
Food Serv	7,261.27
Student Act	23,370.32
Other Local	2,193,033.49
Textbook	0.00
Summer	0.00
Total local	20,841,021.82

Int Rev	251,271.23
State	8,803,026.85
Federal:	
Direct	0.00
Thr St	6,027,500.68
Thr Int	294,115.77
Thr Oth	3,495.14
Total	6,325,111.59
Othr Fin Source	5,317.50
Total Revenue	36,220,431.49

Average Daily Attendance: 155.11 **St. Clair County RESA**

Reg Teacher Salaries	337,222.97		
SE Teacher Salaries	1,141,150.71		
VE Teacher Salaries	238,512.12	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	575.00	Tuition Pd to Other Sch Inside MI	10,069.93
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,045,839.52	1,867,835.39	470,955.29	78,667.45	0.00	7,834.90	5,471,132.55
Pupils Support	2,143,942.70	1,206,455.88	342,335.57	47,646.77	0.00	1,034.06	3,741,414.98
Inst Staff Sup	1,976,673.92	954,859.83	444,481.10	282,038.47	19,934.00	18,066.02	3,676,119.34
Gen Adm	232,337.84	102,569.75	90,216.61	0.00	0.00	600.00	425,724.20
Sch Adm	363,809.75	204,702.17	70,288.32	9,414.31	0.00	571.25	648,785.80
Opns & Maint	468,171.81	304,864.30	333,409.79	594,719.94	49,434.00	732.37	1,701,898.21
Transport	61,548.01	47,694.86	3,145,869.71	294,025.23	0.00	165.00	3,549,302.81
Other Support	2,589,563.23	1,384,113.37	818,066.73	74,473.56	20,709.50	208,808.96	5,075,025.85
Support Total	7,836,047.26	4,205,260.16	5,244,667.83	1,302,318.28	90,077.50	229,977.66	18,818,271.19
Food Service	0.00	0.00	13.50	3,495.14	0.00	0.00	3,508.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,292,912.38

Facilities Acq. & Construction	Property	16,044.04			
	Equipment	1,699,429.54	147,149.66		
Debt Service Interest	131,487.48	Debt Service Principal	783,641.79	Debt Service Total	915,129.27
Community Services	149,296.03		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,805,551.08	**Total Expenditures`**	26,394,909.15

2013 National Public Education Finance Survey for: 74010

Port Huron Area School District

Average Daily Attendance: 8,778.38

Revenue:

Property Tax	15,163,608.35
No Prop Tax	91,475.68
Other Prop	0.00
Other Non	49,145.45
Ind. Tuition	86,563.69
LEA Tuition	635,786.82
Ind Trans	0.00
LEA Trans	0.00
Investment	33,208.20
Food Serv	537,694.16
Student Act	169,155.16
Other Local	1,064,818.57
Textbook	0.00
Summer	0.00
Total local	17,195,669.26

Int Rev	3,973.00
State	62,309,880.31
Federal:	
Direct	0.00
Thr St	7,859,940.85
Thr Int	207,968.42
Thr Oth	246,630.64
Total	8,314,539.91
Othr Fin Source	54,698.23
Total Revenue	87,824,062.48

Reg Teacher Salaries	28,104,254.90		
SE Teacher Salaries	5,289,071.67		
VE Teacher Salaries	181,268.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,776,164.63	Tuition Pd to Other Sch Inside MI	1,776.33
Textbooks	324,436.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	38,573,441.51	20,039,391.58	1,826,513.61	1,349,721.69	0.00	7,254.65	61,796,323.04
Pupils Support	2,814,113.35	1,467,194.96	126,173.49	7,719.69	0.00	4,337.50	4,419,538.99
Inst Staff Sup	2,068,345.55	1,117,772.19	1,257,091.62	142,338.28	0.00	636.00	4,586,183.64
Gen Adm	323,540.79	176,757.01	126,906.19	3,894.39	0.00	31,437.23	662,535.61
Sch Adm	3,446,223.39	1,924,856.28	15,522.54	51,064.46	0.00	34,616.41	5,472,283.08
Opns & Maint	2,088,848.41	1,238,154.75	1,207,992.11	1,948,577.37	258,819.66	13,487.42	6,497,060.06
Transport	81,379.16	43,606.90	2,764,557.40	393,672.00	48,344.80	0.00	3,283,215.46
Other Support	1,035,276.53	608,883.38	881,897.99	68,305.66	3,022,717.10	247,824.09	2,842,187.65
Support Total	11,857,727.18	6,577,225.47	6,380,141.34	2,615,571.85	3,329,881.56	332,338.65	27,763,004.49
Food Service	859,206.19	498,782.61	91,244.84	2,082,528.65	263,792.82	25,495.56	3,557,257.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 93,116,585.38

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 8,400,046.36

Debt Service Interest	1,631,705.49	Debt Service Principal	3,113,337.74
Community Services	84,775.03		

Debt Service Total 4,745,043.23

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	817,992.95	0.00	0.00

Direct Cost Total 817,992.95

Title I Reg	2,366,187.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,593,674.38

Total Expenditures` 106,013,074.10

Revenue:

2013 National Public Education Finance Survey for: 74030

Property Tax	5,806,242.83
No Prop Tax	42,149.22
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,266.42
Food Serv	237,163.92
Student Act	25,666.17
Other Local	716,860.61
Textbook	0.00
Summer	0.00
Total local	6,830,349.17

Int Rev	0.00
State	10,651,997.15
Federal:	
Direct	19,113.00
Thr St	977,124.40
Thr Int	0.00
Thr Oth	157,435.43
Total	1,153,672.83
Othr Fin Source	24,723.25
Total Revenue	18,636,019.15

Average Daily Attendance: 1,741.61

Algonac Community School District

Reg Teacher Salaries	5,084,678.95		
SE Teacher Salaries	816,852.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	352,907.70	Tuition Pd to Other Sch Inside MI	7,794.55
Textbooks	85,968.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,699,191.58	3,646,491.45	419,742.33	172,698.33	45,048.04	23,639.00	10,961,762.69
Pupils Support	433,616.86	236,955.40	147,885.74	2,143.45	0.00	0.00	820,601.45
Inst Staff Sup	166,264.58	95,649.08	37,122.48	19,731.75	0.00	0.00	318,767.89
Gen Adm	331,784.91	144,216.58	155,040.58	4,063.70	0.00	8,582.30	643,688.07
Sch Adm	642,670.59	403,169.75	17,758.58	593.86	0.00	4,135.00	1,068,327.78
Opns & Maint	557,898.76	458,075.92	440,142.56	504,501.73	3,713.00	2,400.00	1,963,018.97
Transport	264,023.54	144,112.90	75,282.85	152,231.36	99,066.73	0.00	635,650.65
Other Support	123,006.69	70,379.22	37,022.62	661.22	0.00	34,765.49	265,835.24
Support Total	2,519,265.93	1,552,558.85	910,255.41	683,927.07	102,779.73	49,882.79	5,715,890.05
Food Service	13,751.90	5,238.26	377,692.86	319,840.06	0.00	2,568.17	719,091.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,396,743.99

			Facilities Acq. & Construction	Property	0.00		
				Equipment	443,798.68	28,450.00	
Debt Service Interest	1,415,211.29	Debt Service Principal	1,392,893.28			Debt Service Total	2,808,104.57
Community Services	411,189.77				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	438,451.34	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	591,626.45	**Total Expenditures`**	18,428,010.21

Revenue:

2013 National Public Education Finance Survey for: 74040

Property Tax	1,969,454.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,239.69
Ind. Tuition	1,375.00
LEA Tuition	0.00
Ind Trans	53,722.43
LEA Trans	0.00
Investment	1,025.06
Food Serv	144,601.60
Student Act	68,989.10
Other Local	178,688.60
Textbook	0.00
Summer	0.00
Total local	2,419,095.50

Int Rev	0.00
State	9,106,424.35
Federal:	
Direct	0.00
Thr St	559,500.70
Thr Int	0.00
Thr Oth	27,430.62
Total	586,931.32
Othr Fin Source	9,240.00
Total Revenue	12,112,451.17

Average Daily Attendance: 1,194.80 **Capac Community Schools**

Reg Teacher Salaries	3,635,996.39		
SE Teacher Salaries	489,469.75		
VE Teacher Salaries	47,840.69	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	54,978.40	Tuition Pd to Other Sch Inside MI	61,895.00
Textbooks	37,800.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,535,724.17	2,558,296.73	320,851.84	102,521.61	14,727.00	22,189.37	7,539,583.72
Pupils Support	375,559.34	190,748.65	55,187.27	2,796.02	0.00	263.85	624,555.13
Inst Staff Sup	68,626.39	37,751.22	193,706.47	93,134.92	58,100.45	1,149.66	394,368.66
Gen Adm	68,495.00	7,740.29	74,846.54	2,326.74	0.00	4,985.00	158,393.57
Sch Adm	412,467.86	219,597.04	46,788.75	1,844.86	0.00	1,535.00	682,233.51
Opns & Maint	263,605.90	192,173.15	287,671.93	351,450.00	13,694.00	250.00	1,095,150.98
Transport	183,639.08	79,162.79	56,850.02	116,920.53	7,052.58	716.30	437,288.72
Other Support	107,971.29	55,810.48	206,585.53	6,057.57	7,750.59	38,249.29	414,674.16
Support Total	1,480,364.86	782,983.62	921,636.51	574,530.64	86,597.62	47,149.10	3,806,664.73
Food Service	48,151.67	34,559.08	182,091.69	243,698.10	0.00	1,309.43	509,809.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,856,058.42

Facilities Acq. & Construction: Property 0.00; Equipment 8,207.39; 2,000.00

Debt Service Interest	132,929.18	Debt Service Principal	1,151,352.67	Debt Service Total	1,284,281.85
Community Services	56,373.42		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	235,316.45	Title 5 Reg	0.00	Total Capital Exp.	109,532.01	**Total Expenditures`**	12,023,963.85
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 74050

Property Tax	18,286,981.91
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	52,789.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	46,756.45
Food Serv	560,457.98
Student Act	212,411.20
Other Local	750,937.60
Textbook	0.00
Summer	0.00
Total local	19,910,334.89

Int Rev	0.00
State	23,785,864.77
Federal:	
Direct	0.00
Thr St	1,311,287.97
Thr Int	0.00
Thr Oth	90,912.69
Total	1,402,200.66
Othr Fin Source	11,712.00
Total Revenue	45,098,400.32

Average Daily Attendance: 4,178.03 **East China School District**

Reg Teacher Salaries	14,356,011.80		
SE Teacher Salaries	1,451,483.87		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	612,586.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	197,402.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,556,089.10	8,778,631.42	403,516.55	596,341.29	39,326.96	16,828.61	27,351,406.97
Pupils Support	1,367,951.61	722,858.79	31,608.61	6,714.65	0.00	419.86	2,129,553.52
Inst Staff Sup	663,222.26	311,961.23	364,623.40	48,924.94	0.00	492.36	1,389,224.19
Gen Adm	251,682.80	75,166.70	61,169.31	1,487.36	0.00	10,103.77	399,609.94
Sch Adm	1,593,096.42	808,098.25	304,520.13	30,169.55	294.98	8,182.72	2,744,067.07
Opns & Maint	830,051.39	496,768.75	1,056,273.46	1,128,817.52	408.80	1,208.35	3,513,119.47
Transport	481,608.47	395,179.39	427,671.50	396,638.42	458,058.00	1,008.86	1,702,106.64
Other Support	648,955.97	341,912.06	464,572.06	30,106.93	11,146.24	9,775.58	1,495,322.60
Support Total	5,836,568.92	3,151,945.17	2,710,438.47	1,642,859.37	469,908.02	31,191.50	13,373,003.43
Food Service	115,887.91	37,259.06	657,903.93	546,421.79	0.00	1,242.00	1,358,714.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,083,125.09

Facilities Acq. & Construction	Property	410,854.69	
	Equipment	336,701.36	1,245,578.98

Debt Service Interest	1,638,687.50	Debt Service Principal	4,070,000.00			Debt Service Total	5,708,687.50
Community Services	450,715.89				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	457,846.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,256,791.03	**Total Expenditures`**	45,036,210.99

Revenue:

2013 National Public Education Finance Survey for: 74100

Property Tax	6,646,980.78
No Prop Tax	8,461.41
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,984.88
Food Serv	251,630.31
Student Act	124,609.85
Other Local	64,091.96
Textbook	0.00
Summer	565.00
Total local	7,102,324.19

Int Rev	0.00
State	17,081,867.66
Federal:	
Direct	0.00
Thr St	530,671.93
Thr Int	0.00
Thr Oth	30,789.00
Total	561,460.93
Othr Fin Source	2,832,663.84
Total Revenue	24,745,652.78

Average Daily Attendance: 2,485.38 **Marysville Public Schools**

Reg Teacher Salaries	7,224,589.35		
SE Teacher Salaries	990,916.22		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,954.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,070.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,912,257.60	4,702,416.84	290,641.35	205,754.47	97,004.06	53,867.27	14,164,937.53
Pupils Support	551,509.07	287,393.19	37,031.25	2,300.14	0.00	0.00	878,233.65
Inst Staff Sup	221,170.76	118,274.49	166,598.88	9,213.04	1,755.43	0.00	515,257.17
Gen Adm	214,004.67	110,136.10	88,103.49	4,269.81	0.00	13,807.39	430,321.46
Sch Adm	862,143.89	479,079.06	141,731.14	12,427.95	0.00	806.21	1,496,188.25
Opns & Maint	653,430.23	428,187.76	360,886.98	779,409.79	6,307.24	5,618.14	2,227,532.90
Transport	0.00	0.00	827,391.57	0.00	0.00	0.00	827,391.57
Other Support	162,208.28	93,160.80	336,555.56	1,475.74	3,995.00	339,361.85	932,762.23
Support Total	2,664,466.90	1,516,231.40	1,958,298.87	809,096.47	12,057.67	359,593.59	7,307,687.23
Food Service	157,491.00	51,418.00	115,586.00	258,182.32	0.00	0.00	582,677.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,055,302.08

Facilities Acq. & Construction				Property	64,498.60		
				Equipment	422,025.34	385,461.80	
Debt Service Interest	3,843,214.81	Debt Service Principal	2,240,000.00			Debt Service Total	6,083,214.81
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	171,378.07	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	595,585.67	**Total Expenditures`**	23,036,349.55

Revenue:

2013 National Public Education Finance Survey for: 74120

Property Tax	2,040,858.88
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	28,539.50
LEA Trans	0.00
Investment	1,778.07
Food Serv	114,535.86
Student Act	47,582.33
Other Local	337,149.48
Textbook	0.00
Summer	0.00
Total local	2,570,444.12

Int Rev	0.00
State	6,572,956.03
Federal:	
Direct	0.00
Thr St	354,275.99
Thr Int	254,364.00
Thr Oth	13,714.57
Total	622,354.56
Othr Fin Source	950,000.00
Total Revenue	9,765,754.71

Average Daily Attendance: 887.51 **Memphis Community Schools**

Reg Teacher Salaries	2,575,044.77		
SE Teacher Salaries	362,380.63		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	77,775.47	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,794.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,301,744.15	1,854,801.26	187,944.67	97,987.63	1,316.84	2,945.32	5,445,423.03
Pupils Support	223,348.21	108,836.27	8,798.72	0.00	0.00	0.00	340,983.20
Inst Staff Sup	18,967.43	6,422.28	45,015.92	2,162.21	0.00	0.00	72,567.84
Gen Adm	97,760.03	37,917.74	36,571.55	2,044.50	0.00	5,433.29	179,727.11
Sch Adm	388,530.30	199,450.17	1,112.81	683.30	0.00	1,164.00	590,940.58
Opns & Maint	168,164.14	120,180.07	98,421.65	221,927.82	13,404.87	48.36	608,742.04
Transport	139,062.76	98,487.82	33,079.39	73,472.32	276,899.76	983.56	345,085.85
Other Support	95,680.79	46,932.89	66,293.87	2,022.64	2,005.78	26,026.21	236,956.40
Support Total	1,131,513.66	618,227.24	289,293.91	302,312.79	292,310.41	33,655.42	2,375,003.02
Food Service	105,666.18	51,850.60	6,850.29	159,792.41	0.00	1,294.27	325,453.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,145,879.80

Facilities Acq. & Construction			Property	36,586.25	
			Equipment	291,064.00	87,605.02
Debt Service Interest	726,798.13	Debt Service Principal	807,923.72		Debt Service Total 1,534,721.85
Community Services	183,585.94			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	354,275.99	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	621,277.50 **Total Expenditures`** 9,038,348.26

Revenue:

2013 National Public Education Finance Survey for: 74130

Property Tax	4,622,665.09
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,710.00
LEA Tuition	126,595.44
Ind Trans	27,229.69
LEA Trans	0.00
Investment	18,355.47
Food Serv	250,348.13
Student Act	78,162.33
Other Local	275,043.15
Textbook	0.00
Summer	0.00
Total local	5,276,513.86

Int Rev	0.00
State	13,373,101.23
Federal:	
Direct	0.00
Thr St	791,444.86
Thr Int	17,438.61
Thr Oth	26,718.34
Total	835,601.81
Othr Fin Source	9,765,000.00
Total Revenue	19,485,216.90

Average Daily Attendance: 1,914.30 **Yale Public Schools**

Reg Teacher Salaries	5,542,607.85		
SE Teacher Salaries	618,857.14		
VE Teacher Salaries	143,340.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	87,565.61	Tuition Pd to Other Sch Inside MI	225.00
Textbooks	1,113.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,753,767.57	3,909,444.95	331,998.85	189,614.49	87,671.83	9,331.50	11,194,157.36
Pupils Support	499,518.63	255,459.81	116,776.47	1,463.81	0.00	118.80	873,337.52
Inst Staff Sup	179,724.59	98,456.39	92,209.12	26,367.98	45,762.06	0.00	396,758.08
Gen Adm	163,742.40	75,327.77	44,084.26	5,341.53	0.00	7,786.73	296,282.69
Sch Adm	781,273.65	400,607.20	54,038.75	17,777.57	0.00	2,685.00	1,256,382.17
Opns & Maint	699,557.69	517,018.24	192,562.64	414,016.27	724,885.86	404.00	1,823,558.84
Transport	376,521.83	181,266.16	52,251.43	242,057.75	0.00	329.00	852,426.17
Other Support	272,984.30	177,305.21	122,841.55	18,471.35	20,459.46	43,598.80	635,201.21
Support Total	2,973,323.09	1,705,440.78	674,764.22	725,496.26	791,107.38	54,922.33	6,133,946.68
Food Service	131,232.22	56,437.43	184,143.70	391,314.81	4,355.00	690.00	763,818.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,091,922.20

			Facilities Acq. & Construction	Property	253,253.23		
				Equipment	0.00	46,715.97	
Debt Service Interest	817,880.09	Debt Service Principal	1,376,427.69			Debt Service Total	2,194,307.78
Community Services	127,692.43				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	285,598.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,136,387.44	**Total Expenditures`**	19,402,718.04

Revenue:

2013 National Public Education Finance Survey for: 74901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	80.31
Food Serv	0.00
Student Act	0.00
Other Local	2,344.00
Textbook	0.00
Summer	0.00
Total local	2,424.31

Int Rev	25,846.00
State	198,977.81
Federal:	
Direct	0.00
Thr St	44,345.86
Thr Int	0.00
Thr Oth	0.00
Total	44,345.86
Othr Fin Source	0.00
Total Revenue	271,593.98

Average Daily Attendance: 23.00

St. Clair County Learning Academy

Reg Teacher Salaries	7,252.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,720.71	Tuition Pd to Other Sch Inside MI	232.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	100,662.98	47,488.08	0.00	5,105.90	0.00	0.00	153,256.96
Pupils Support	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00
Inst Staff Sup	26,429.40	22,269.46	3,815.39	0.00	0.00	640.00	53,154.25
Gen Adm	0.00	17.00	4,150.00	0.00	0.00	20.00	4,187.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,289.74	0.00	0.00	0.00	4,289.74
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,872.65	251.78	0.00	0.00	2,124.43
Support Total	26,429.40	22,286.46	15,252.78	251.78	0.00	660.00	64,880.42
Food Service	0.00	0.00	21,008.18	0.00	0.00	0.00	21,008.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	239,145.56

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	21,290.55	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	239,145.56

2013 National Public Education Finance Survey for: 74903

Average Daily Attendance: 859.28 **Landmark Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,486.77
Food Serv	0.00
Student Act	78,771.91
Other Local	112,607.76
Textbook	0.00
Summer	0.00
Total local	192,866.44

Int Rev	0.00
State	6,782,721.78
Federal:	
Direct	0.00
Thr St	211,436.00
Thr Int	0.00
Thr Oth	0.00
Total	211,436.00
Othr Fin Source	0.00
Total Revenue	7,187,024.22

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,256.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,253,295.04	173,349.43	0.00	59,731.22	3,486,375.69
Pupils Support	0.00	0.00	269,761.28	0.00	0.00	77.96	269,839.24
Inst Staff Sup	0.00	0.00	78,675.00	0.00	0.00	0.00	78,675.00
Gen Adm	0.00	0.00	675,272.08	0.00	0.00	6,548.67	681,820.75
Sch Adm	0.00	0.00	845,777.97	3,197.15	0.00	8,779.63	857,754.75
Opns & Maint	0.00	0.00	441,618.41	205,501.19	21,375.95	0.00	647,119.60
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	42,447.00	19,845.45	0.00	12,828.00	75,120.45
Support Total	0.00	0.00	2,353,551.74	228,543.79	21,375.95	28,234.26	2,610,329.79
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,096,705.48

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,014,156.26	Debt Service Principal	210,000.00	Debt Service Total	1,224,156.26
Community Services	34,763.44			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	181,468.00	Title 5 Reg	0.00	Total Capital Exp.	21,375.95	**Total Expenditures`** 6,152,844.87
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 74906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	24.32
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	24.32

Int Rev	0.00
State	237,157.50
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	237,181.82

Average Daily Attendance: 29.44 **Blue Water Learning Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	99,888.21	5,928.71	0.00	0.00	105,816.92
Pupils Support	51,168.00	23,212.14	1,355.52	590.46	0.00	0.00	76,326.12
Inst Staff Sup	0.00	0.00	8,674.28	0.00	0.00	0.00	8,674.28
Gen Adm	0.00	9.50	5,550.43	0.00	0.00	116.00	5,675.93
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	7,525.52	0.00	0.00	1,675.00	9,200.52
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,305.00	0.00	0.00	0.00	1,305.00
Support Total	51,168.00	23,221.64	24,410.75	590.46	0.00	1,791.00	101,181.85
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	206,998.77

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	206,998.77				

Revenue:

2013 National Public Education Finance Survey for: 74908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	46.93
Food Serv	0.00
Student Act	0.00
Other Local	2,129.15
Textbook	0.00
Summer	0.00
Total local	2,176.08

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	2,176.08

Average Daily Attendance: 0.00

Academic Transitional Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	4,307.52	0.00	0.00	0.00	0.00	4,307.52
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	5.59	6,800.00	0.00	0.00	20.00	6,825.59
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,307.00	0.00	0.00	0.00	10,307.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	2,953.11	0.00	0.00	0.00	2,953.11
Support Total	0.00	5.59	20,060.11	0.00	0.00	20.00	20,085.70
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,393.22

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 24,393.22
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 74910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	59.84
Food Serv	0.00
Student Act	518.26
Other Local	27,251.94
Textbook	0.00
Summer	0.00
Total local	27,830.04

Int Rev	0.00
State	4,403.11
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	32,233.15

Average Daily Attendance: 0.00

St Clair Co. Academy of Style

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	88,391.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,870.99
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	122,058.82	88,539.66	468.00	41,428.36	0.00	720.00	253,214.84
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	923.73	296.42	383.41	0.00	0.00	0.00	1,603.56
Gen Adm	0.00	17.00	4,130.00	0.00	0.00	20.00	4,167.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,949.80	6,148.28	0.00	0.00	10,098.08
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	240.61	1,591.10	72.75	0.00	550.48	2,454.94
Support Total	923.73	554.03	10,054.31	6,221.03	0.00	570.48	18,323.58
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	271,538.42

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	271,538.42

Revenue:

2013 National Public Education Finance Survey for: 74911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	647.64
Food Serv	0.00
Student Act	0.00
Other Local	1,097.55
Textbook	0.00
Summer	0.00
Total local	1,745.19

Int Rev	0.00
State	489,139.13
Federal:	
Direct	0.00
Thr St	194,360.07
Thr Int	0.00
Thr Oth	0.00
Total	194,360.07
Othr Fin Source	0.00
Total Revenue	685,244.39

Average Daily Attendance: 58.88 **St. Clair County Intervention Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	357,139.73	7,454.92	0.00	63,314.49	427,909.14
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	127,358.16	0.00	0.00	6,749.95	134,108.11
Gen Adm	0.00	0.00	6,400.00	0.00	0.00	117.60	6,517.60
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	27,630.03	349.09	0.00	0.00	27,979.12
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	103,688.49	4,325.48	0.00	31.85	108,045.82
Support Total	0.00	0.00	265,076.68	4,674.57	0.00	6,899.40	276,650.65
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 704,559.79

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	183,277.65	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 704,559.79
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 74912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	954.94
Food Serv	0.00
Student Act	0.00
Other Local	30.00
Textbook	0.00
Summer	0.00
Total local	984.94

Int Rev	0.00
State	1,272,825.04
Federal:	
Direct	0.00
Thr St	77,938.85
Thr Int	142,115.10
Thr Oth	0.00
Total	220,053.95
Othr Fin Source	643.00
Total Revenue	1,493,863.93

Average Daily Attendance: 156.40

Virtual Learning Academy of St. Clair County

Reg Teacher Salaries	144,475.41		
SE Teacher Salaries	5,400.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,411.97	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	251,209.21	133,569.39	63,056.16	16,933.84	0.00	0.00	464,768.60
Pupils Support	111,176.54	53,896.92	2,130.00	13,715.89	0.00	0.00	180,919.35
Inst Staff Sup	23,778.50	21,560.24	22,534.93	8.88	0.00	271.66	68,154.21
Gen Adm	0.00	17.00	4,150.00	0.00	0.00	20.00	4,187.00
Sch Adm	32,480.00	14,018.33	0.00	0.00	0.00	0.00	46,498.33
Opns & Maint	0.00	0.00	10,711.28	0.00	0.00	0.00	10,711.28
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	6,716.71	2,042.50	0.00	0.00	8,759.21
Support Total	167,435.04	89,492.49	46,242.92	15,767.27	0.00	291.66	319,229.38
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 783,997.98

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	60,901.16	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 783,997.98
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 74913

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	644.44
Food Serv	0.00
Student Act	0.00
Other Local	184,892.97
Textbook	0.00
Summer	0.00
Total local	185,537.41

Int Rev	38,111.25
State	231,114.96
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	454,763.62

Average Daily Attendance: 0.00

St. Clair County Career Prep Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	576,790.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	30,964.68
Textbooks	1,929.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	724,088.14	405,739.32	34,026.83	30,965.49	0.00	3,138.00	1,197,957.78
Pupils Support	203,227.00	106,716.13	290.90	37.50	0.00	0.00	310,271.53
Inst Staff Sup	12,697.64	4,393.26	1,365.86	52.50	0.00	360.00	18,869.26
Gen Adm	0.00	23.40	9,800.00	0.00	0.00	20.00	9,843.40
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	19,483.00	0.00	0.00	0.00	19,483.00
Transport	0.00	0.00	3,665.72	0.00	0.00	0.00	3,665.72
Other Support	0.00	0.00	14,742.74	0.00	0.00	50.44	14,793.18
Support Total	215,924.64	111,132.79	49,348.22	90.00	0.00	430.44	376,926.09
Food Service	125,950.37	52,980.70	1,366.45	140,990.47	0.00	235.00	321,522.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,896,406.86

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	25,836.18		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,922,243.04				

Revenue:

2013 National Public Education Finance Survey for: 74914

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	130.70
Food Serv	0.00
Student Act	0.00
Other Local	450.00
Textbook	0.00
Summer	0.00
Total local	580.70

Int Rev	0.00
State	1,824,460.50
Federal:	
Direct	0.00
Thr St	257,687.09
Thr Int	0.00
Thr Oth	0.00
Total	257,687.09
Othr Fin Source	0.00
Total Revenue	2,082,728.29

Average Daily Attendance: 238.50 **Blue Water Middle College**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	947,399.26
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	524,371.33	241,078.17	10,655.65	0.00	765,449.50
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	189,423.08	96,286.02	7,315.86	0.00	0.00	360.00	293,384.96
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,805.00	0.00	0.00	0.00	4,805.00
Transport	0.00	0.00	1,178.93	0.00	0.00	0.00	1,178.93
Other Support	0.00	0.00	6,717.27	1,120.43	0.00	0.00	7,837.70
Support Total	189,423.08	96,286.02	20,017.06	1,120.43	0.00	360.00	307,206.59
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,072,656.09

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,655.65	**Total Expenditures`**	1,083,311.74

Revenue:

2013 National Public Education Finance Survey for: 75000

Property Tax	5,637,038.40
No Prop Tax	8,034.09
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,393.14
Food Serv	0.00
Student Act	0.00
Other Local	437,320.39
Textbook	0.00
Summer	0.00
Total local	6,085,786.02

Int Rev	0.00
State	4,481,878.80
Federal:	
Direct	24,216.00
Thr St	2,884,965.26
Thr Int	0.00
Thr Oth	0.00
Total	2,909,181.26
Othr Fin Source	4,166,960.05
Total Revenue	13,476,846.08

Average Daily Attendance: 115.76 **St. Joseph County ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,078,783.42		
VE Teacher Salaries	425,811.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,121,141.16	1,397,865.63	518,352.58	55,193.65	17,107.50	349.26	4,092,902.28
Pupils Support	2,582,393.54	1,399,052.89	301,564.55	34,170.19	0.00	775.00	4,317,956.17
Inst Staff Sup	1,211,884.10	563,209.55	358,253.88	101,090.96	9,486.05	2,706.00	2,237,144.49
Gen Adm	270,457.73	134,098.60	100,935.59	7,140.41	0.00	15,663.71	528,296.04
Sch Adm	106,389.56	68,626.93	920.35	776.37	0.00	0.00	176,713.21
Opns & Maint	38,391.21	40,460.96	290,213.26	143,181.33	19,339.23	129.00	512,375.76
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	634,393.70	410,522.46	362,382.79	44,924.83	11,528.08	4,628.57	1,456,852.35
Support Total	4,843,909.84	2,615,971.39	1,414,270.42	331,284.09	40,353.36	23,902.28	9,229,338.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,322,240.30

Facilities Acq. & Construction	Property	760,912.75			
	Equipment	0.00	386,343.49		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	818,373.61	**Total Expenditures`**	14,526,957.40

Revenue:

2013 National Public Education Finance Survey for: 75010

Property Tax	5,936,446.65
No Prop Tax	8,037.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,815.51
LEA Trans	688.00
Investment	12,975.07
Food Serv	314,471.51
Student Act	105,407.09
Other Local	458,108.96
Textbook	0.00
Summer	0.00
Total local	6,841,262.16

Int Rev	0.00
State	22,861,805.14
Federal:	
Direct	0.00
Thr St	2,411,404.95
Thr Int	0.00
Thr Oth	91,007.60
Total	2,502,412.55
Othr Fin Source	438,600.00
Total Revenue	32,205,479.85

Average Daily Attendance: 3,027.99

Sturgis Public Schools

Reg Teacher Salaries	8,149,174.82		
SE Teacher Salaries	921,944.81		
VE Teacher Salaries	129,191.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	821,028.79	Tuition Pd to Other Sch Inside MI	245,043.00
Textbooks	19,794.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,172,231.78	5,751,572.33	485,943.72	1,039,536.31	76,051.57	14,834.42	18,464,118.56
Pupils Support	558,279.28	277,095.97	66,939.94	4,151.58	0.00	0.00	906,466.77
Inst Staff Sup	462,399.74	198,069.63	377,394.39	87,921.68	20,267.01	940.00	1,126,725.44
Gen Adm	249,947.33	121,444.56	89,585.06	10,688.31	8,268.00	29,361.24	501,026.50
Sch Adm	1,065,598.38	570,388.72	17,191.98	12,136.04	0.00	5,350.00	1,670,665.12
Opns & Maint	574,234.34	344,619.51	729,540.61	761,283.98	0.00	894.00	2,410,572.44
Transport	455,973.50	256,412.58	40,267.04	182,789.57	0.00	279.00	935,721.69
Other Support	340,678.75	174,501.55	443,669.53	49,489.42	6,763.15	39,212.19	1,047,551.44
Support Total	3,707,111.32	1,942,532.52	1,764,588.55	1,108,460.58	35,298.16	76,036.43	8,598,729.40
Food Service	405,763.76	207,163.43	69,434.15	919,849.23	8,677.37	4,337.98	1,606,548.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,669,396.51

			Facilities Acq. & Construction	Property	8,732.00		
				Equipment	0.00	551,067.66	
Debt Service Interest	1,777,950.00	Debt Service Principal	2,237,359.37			Debt Service Total	4,015,309.37
Community Services	258,228.96				4,200.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	406,884.20	0.00	36,127.12	Direct Cost Total	406,884.20
Title I Reg	780,858.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	169,086.22	**Total Expenditures`**	30,054,663.55

Revenue:

2013 National Public Education Finance Survey for: 75020

Property Tax	142,915.81
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	108.09
Food Serv	22,353.10
Student Act	9,140.13
Other Local	58,590.63
Textbook	0.00
Summer	0.00
Total local	233,107.76

Int Rev	0.00
State	2,099,509.99
Federal:	
Direct	16,912.00
Thr St	290,273.76
Thr Int	0.00
Thr Oth	8,585.98
Total	315,771.74
Othr Fin Source	0.00
Total Revenue	2,648,389.49

Average Daily Attendance: 265.42

Burr Oak Community School District

Reg Teacher Salaries	531,288.31		
SE Teacher Salaries	52,954.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	114,838.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,181.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	825,078.64	487,164.37	69,437.74	49,883.71	12,100.18	20,041.62	1,451,606.08
Pupils Support	57,749.00	17,816.19	655.77	453.40	0.00	0.00	76,674.36
Inst Staff Sup	33,169.69	21,448.09	22,772.21	1,138.39	0.00	555.77	79,084.15
Gen Adm	35,800.00	935.33	23,196.75	4,062.44	158.95	3,146.49	67,141.01
Sch Adm	83,225.69	44,916.75	239.56	3,825.87	0.00	0.00	132,207.87
Opns & Maint	70,365.63	44,352.50	49,368.71	112,738.13	3,676.90	1,994.76	278,819.73
Transport	57,164.21	22,322.40	20,719.55	35,390.74	3,500.00	294.93	135,891.83
Other Support	67,474.79	36,877.69	97,196.37	805.47	18,919.87	2,970.49	205,324.81
Support Total	404,949.01	188,668.95	214,148.92	158,414.44	26,255.72	8,962.44	975,143.76
Food Service	59,402.01	26,563.32	2,809.50	102,551.43	0.00	7,004.41	198,330.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,625,080.51

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	10,128.24			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	119,335.04	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	38,355.90 **Total Expenditures`** 2,673,564.65

Revenue:

2013 National Public Education Finance Survey for: 75030

Property Tax	1,292,176.06
No Prop Tax	65.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,431.19
LEA Trans	0.00
Investment	1,828.82
Food Serv	110,075.54
Student Act	39,737.26
Other Local	87,206.53
Textbook	0.00
Summer	0.00
Total local	1,533,520.46

Int Rev	0.00
State	5,944,400.03
Federal:	
Direct	0.00
Thr St	427,265.45
Thr Int	0.00
Thr Oth	24,393.64
Total	451,659.09
Othr Fin Source	1,069.00
Total Revenue	7,929,579.58

Average Daily Attendance: 805.94 **Centreville Public Schools**

Reg Teacher Salaries	2,143,151.48		
SE Teacher Salaries	273,779.85		
VE Teacher Salaries	100,243.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	115,796.39	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,567.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,959,955.29	1,682,873.40	409,318.36	117,174.26	58,522.70	9,718.53	5,179,039.84
Pupils Support	137,698.47	67,406.60	1,114.22	146.89	0.00	0.00	206,366.18
Inst Staff Sup	13,092.73	4,391.62	70,291.31	3,043.56	0.00	0.00	90,819.22
Gen Adm	39,300.00	30,029.46	61,120.32	5,371.10	498.00	4,013.00	139,833.88
Sch Adm	273,468.38	146,421.86	3,837.94	3,360.12	3,874.59	1,554.00	428,642.30
Opns & Maint	197,730.23	134,197.35	160,563.01	253,434.01	15,415.00	0.00	745,924.60
Transport	120,341.42	49,989.20	84,094.23	102,183.61	0.00	135.00	356,743.46
Other Support	114,246.65	72,047.05	84,952.15	9,549.93	12,904.47	13,015.40	293,811.18
Support Total	895,877.88	504,483.14	465,973.18	377,089.22	32,692.06	18,717.40	2,262,140.82
Food Service	132,938.10	70,444.02	16,139.71	237,011.76	2,284.28	3,272.22	459,805.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,900,986.47

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	244,598.88	Debt Service Principal	363,038.01	Debt Service Total	607,636.89
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	60,458.93	0.00	0.00	Direct Cost Total	60,458.93
Title I Reg	137,095.31	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	93,499.04	**Total Expenditures`**	8,054,944.44

Revenue:

2013 National Public Education Finance Survey for: 75040

Property Tax	1,746,758.91
No Prop Tax	2,483.56
Other Prop	0.00
Other Non	401.59
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	27,030.66
LEA Trans	0.00
Investment	1,097.23
Food Serv	74,333.64
Student Act	22,225.64
Other Local	663,342.95
Textbook	0.00
Summer	0.00
Total local	2,537,674.18

Int Rev	0.00
State	4,025,631.16
Federal:	
Direct	0.00
Thr St	576,009.72
Thr Int	0.00
Thr Oth	21,080.06
Total	597,089.78
Othr Fin Source	0.00
Total Revenue	7,160,395.12

Average Daily Attendance: 585.12

Colon Community School District

Reg Teacher Salaries	1,506,026.02		
SE Teacher Salaries	193,134.22		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	163,939.77	Tuition Pd to Other Sch Inside MI	47,600.00
Textbooks	16,307.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,119,303.01	1,267,938.53	131,196.28	105,523.76	200.00	3,590.00	3,627,551.58
Pupils Support	21,597.82	14,736.68	1,302.32	0.00	0.00	0.00	37,636.82
Inst Staff Sup	26,791.30	8,508.78	31,754.52	29,859.49	0.00	0.00	96,914.09
Gen Adm	113,466.30	82,553.04	30,305.66	4,386.65	0.00	3,266.00	233,977.65
Sch Adm	227,175.69	184,680.31	8,431.39	2,745.55	1,751.99	0.00	423,032.94
Opns & Maint	42,729.08	49,523.95	243,488.08	167,294.79	33,152.12	40.00	503,075.90
Transport	160,016.59	173,595.82	73,576.70	114,676.82	70,550.00	340.00	522,205.93
Other Support	42,263.95	29,436.70	67,522.88	26,828.64	31,334.90	24,733.86	190,786.03
Support Total	634,040.73	543,035.28	456,381.55	345,791.94	136,789.01	28,379.86	2,007,629.36
Food Service	5,776.85	1,956.88	139,092.28	161,956.84	1,621.05	0.00	308,782.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,943,963.79

Facilities Acq. & Construction	Property	3,585.00			
	Equipment	268,861.90	3,141,195.74		
Debt Service Interest	601,767.17	Debt Service Principal	883,942.05	Debt Service Total	1,485,709.22
Community Services	764.18		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	305,684.34	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	411,056.96	**Total Expenditures`** 9,496,980.67

2013 National Public Education Finance Survey for: 75050

Constantine Public School District

Average Daily Attendance: 1,315.39

Revenue:

Property Tax	3,288,858.77
No Prop Tax	18.93
Other Prop	0.00
Other Non	11,714.00
Ind. Tuition	573.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	11,096.00
Investment	1,292.57
Food Serv	215,047.92
Student Act	71,867.00
Other Local	107,811.05
Textbook	0.00
Summer	0.00
Total local	3,697,183.99

Int Rev	0.00
State	9,857,920.71
Federal:	
Direct	0.00
Thr St	981,980.49
Thr Int	0.00
Thr Oth	68,635.90
Total	1,050,616.39
Othr Fin Source	0.00
Total Revenue	14,605,721.09

Reg Teacher Salaries	3,451,720.11		
SE Teacher Salaries	445,232.31		
VE Teacher Salaries	35,760.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	163,057.00	Tuition Pd to Other Sch Inside MI	114,653.00
Textbooks	34,152.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,405,040.80	2,362,084.49	304,917.16	185,382.34	99,907.90	9,673.32	7,267,098.11
Pupils Support	195,863.91	99,444.97	185.00	0.00	0.00	0.00	295,493.88
Inst Staff Sup	138,461.05	48,258.72	24,870.02	14,731.14	0.00	0.00	226,320.93
Gen Adm	113,227.95	56,599.13	136,927.07	897.70	0.00	68,638.52	376,290.37
Sch Adm	540,473.50	243,806.84	5,177.94	13,922.93	0.00	2,665.83	806,047.04
Opns & Maint	262,651.33	129,648.46	330,049.65	420,968.14	130,227.09	0.00	1,143,317.58
Transport	459,655.68	155,815.73	45,706.41	198,997.08	21,989.00	5,841.32	866,016.22
Other Support	208,111.08	90,926.02	99,509.31	128,920.52	81,157.88	18,678.48	546,145.41
Support Total	1,918,444.50	824,499.87	642,425.40	778,437.51	233,373.97	95,824.15	4,259,631.43
Food Service	263,942.52	94,868.53	92,794.94	422,932.09	12,271.94	5,181.85	879,719.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,406,449.47

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	762,752.50	Debt Service Principal	925,000.00	Debt Service Total	1,687,752.50
Community Services	17,301.42		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	319,075.00	Title 5 Reg	0.00	Total Capital Exp.	345,553.81	**Total Expenditures`** 12,769,304.70
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 75060

Property Tax	1,578,395.21
No Prop Tax	1,530.47
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	567.00
Investment	1,273.07
Food Serv	89,602.35
Student Act	36,472.91
Other Local	69,814.08
Textbook	0.00
Summer	740.00
Total local	1,777,828.09

Int Rev	0.00
State	4,391,997.17
Federal:	
Direct	0.00
Thr St	297,275.34
Thr Int	11,298.63
Thr Oth	12,157.33
Total	320,731.30
Othr Fin Source	4,804,591.25
Total Revenue	6,490,556.56

Average Daily Attendance: 611.80

Mendon Community School District

Reg Teacher Salaries	1,481,732.72		
SE Teacher Salaries	190,231.81		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	109,295.50	Tuition Pd to Other Sch Inside MI	60,699.00
Textbooks	8,299.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,056,126.61	1,054,251.88	169,109.29	64,726.41	52,032.98	154.48	3,344,368.67
Pupils Support	38,655.34	12,599.38	36,337.50	1,704.85	0.00	0.00	89,297.07
Inst Staff Sup	50,848.28	16,023.05	13,496.05	4,610.41	0.00	0.00	84,977.79
Gen Adm	153,047.60	75,163.38	30,995.35	1,289.06	791.00	9,236.85	269,732.24
Sch Adm	208,528.41	147,653.58	4,957.02	4,191.48	0.00	675.00	366,005.49
Opns & Maint	154,541.87	96,990.96	222,897.32	249,880.86	2,478.60	2,444.39	726,755.40
Transport	167,649.78	78,407.23	9,588.69	100,224.08	16,438.00	555.00	356,424.78
Other Support	20,631.57	6,614.76	126,868.43	5,121.64	23,433.57	25,657.03	184,893.43
Support Total	793,902.85	433,452.34	445,140.36	367,022.38	43,141.17	38,568.27	2,078,086.20
Food Service	71,848.00	20,329.35	8,807.52	139,785.37	0.00	1,132.19	241,902.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,664,357.30

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	412,233.78	Debt Service Principal	678,795.59	Debt Service Total	1,091,029.37
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	95,174.15	**Total Expenditures`**	5,759,531.45
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 75070

Property Tax	3,773,052.90
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	24,045.16
LEA Tuition	0.00
Ind Trans	29,960.72
LEA Trans	0.00
Investment	14,879.26
Food Serv	80,155.29
Student Act	32,922.67
Other Local	104,066.16
Textbook	0.00
Summer	0.00
Total local	4,059,082.16

Int Rev	0.00
State	3,318,071.59
Federal:	
Direct	0.00
Thr St	613,332.26
Thr Int	0.00
Thr Oth	15,367.28
Total	628,699.54
Othr Fin Source	0.00
Total Revenue	8,005,853.29

Average Daily Attendance: 724.96 **White Pigeon Community Schools**

Reg Teacher Salaries	2,041,411.64		
SE Teacher Salaries	180,354.30		
VE Teacher Salaries	38,174.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	146,604.16	Tuition Pd to Other Sch Inside MI	62,947.00
Textbooks	1,638.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,652,998.19	1,477,957.96	174,811.77	151,233.02	22,375.19	23,648.60	4,480,649.54
Pupils Support	66,650.96	49,020.84	4,920.63	492.53	0.00	0.00	121,084.96
Inst Staff Sup	36,014.62	16,135.92	51,314.20	25,858.53	0.00	1,874.00	131,197.27
Gen Adm	107,580.26	56,340.87	58,232.41	3,830.42	0.00	5,460.76	231,444.72
Sch Adm	255,435.25	159,337.56	43,497.78	5,760.72	0.00	895.00	464,926.31
Opns & Maint	164,455.80	100,920.31	127,298.84	127,937.39	13,417.00	80.00	520,692.34
Transport	175,510.40	62,982.18	46,984.08	107,197.65	65,820.00	605.50	393,279.81
Other Support	72,523.68	61,704.36	96,743.54	10,153.14	0.00	20,535.63	261,660.35
Support Total	878,170.97	506,442.04	428,991.48	281,230.38	79,237.00	29,450.89	2,124,285.76
Food Service	122,310.59	56,204.69	6,768.80	247,304.72	0.00	2,654.44	435,243.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,040,178.54

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	147,230.25		
Debt Service Interest	43,581.26	Debt Service Principal	293,571.07	Debt Service Total	337,152.33
Community Services	1,137.02		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	242,655.63	Title 5 Reg	0.00	Total Capital Exp.	101,612.19	**Total Expenditures`**	7,290,158.00
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 75080

Property Tax	7,485,128.53
No Prop Tax	11,417.66
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	54,905.87
LEA Trans	0.00
Investment	798.06
Food Serv	262,128.49
Student Act	45,304.00
Other Local	255,101.50
Textbook	0.00
Summer	0.00
Total local	8,114,784.11

Int Rev	0.00
State	18,117,717.66
Federal:	
Direct	0.00
Thr St	1,972,104.96
Thr Int	0.00
Thr Oth	74,532.52
Total	2,046,637.48
Othr Fin Source	8,644,960.14
Total Revenue	28,279,139.25

Average Daily Attendance: 2,505.12

Three Rivers Community Schools

Reg Teacher Salaries	6,400,871.77		
SE Teacher Salaries	956,382.43		
VE Teacher Salaries	162,497.94	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	123,903.78	Tuition Pd to Other Sch Inside MI	395,862.00
Textbooks	20,086.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,508,395.18	4,798,249.17	391,536.72	449,951.27	59,135.00	34,200.91	14,182,333.25
Pupils Support	666,736.68	323,339.39	64,274.82	4,201.05	0.00	0.00	1,058,551.94
Inst Staff Sup	296,167.01	105,548.24	231,495.18	132,712.52	0.00	0.00	765,922.95
Gen Adm	204,856.14	119,275.05	124,789.43	5,486.43	0.00	52,742.15	507,149.20
Sch Adm	677,412.06	413,447.13	45,620.86	39,216.20	0.00	429.00	1,176,125.25
Opns & Maint	497,552.69	325,384.61	754,253.74	763,879.99	30,124.00	0.00	2,341,071.03
Transport	640,320.07	292,491.36	49,944.10	252,402.91	283,964.92	7,643.07	1,242,801.51
Other Support	263,443.65	175,636.19	402,550.25	125,514.85	231,055.83	249,033.24	1,216,178.18
Support Total	3,246,488.30	1,755,121.97	1,672,928.38	1,323,413.95	545,144.75	309,847.46	8,307,800.06
Food Service	319,311.89	144,250.27	76,766.79	625,464.79	2,241.77	12,503.44	1,178,297.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,668,430.49

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	1,740,137.85	Debt Service Principal	2,456,801.57	Debt Service Total	4,196,939.42
Community Services	30,279.55			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	133,448.98	0.00	0.00	Direct Cost Total 133,448.98

Title I Reg	867,976.54	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	606,521.52	**Total Expenditures`** 24,438,680.54

Revenue:

2013 National Public Education Finance Survey for: 75100

Property Tax	337,997.35
No Prop Tax	54.54
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	155.53
Food Serv	8,432.88
Student Act	0.00
Other Local	5,569.80
Textbook	0.00
Summer	0.00
Total local	352,210.10

Int Rev	0.00
State	702,938.91
Federal:	
Direct	0.00
Thr St	117,062.73
Thr Int	3,275.15
Thr Oth	0.00
Total	120,337.88
Othr Fin Source	0.00
Total Revenue	1,175,486.89

Average Daily Attendance: 128.80 **Nottawa Community School**

Reg Teacher Salaries	478,215.11		
SE Teacher Salaries	19,543.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	47,981.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,335.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	588,557.84	299,512.20	11,491.32	14,136.58	0.00	0.00	913,697.94
Pupils Support	0.00	0.00	0.00	400.95	0.00	0.00	400.95
Inst Staff Sup	7,550.00	2,389.22	19,468.47	3,839.34	0.00	0.00	33,247.03
Gen Adm	67,547.29	33,294.70	16,908.74	1,161.45	0.00	2,348.00	121,260.18
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	23,452.29	4,554.33	36,568.22	19,345.85	0.00	0.00	83,920.69
Transport	22,699.18	7,553.32	311.10	20,708.92	0.00	0.00	51,272.52
Other Support	0.00	0.00	3,444.18	540.00	0.00	5,831.40	9,815.58
Support Total	121,248.76	47,791.57	76,700.71	45,996.51	0.00	8,179.40	299,916.95
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,213,614.89

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	691.82			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	93,896.96	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`** 1,214,306.71

Revenue:

2013 National Public Education Finance Survey for: 76000

Property Tax	3,699,555.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,795.94
Food Serv	2,029.86
Student Act	400,118.88
Other Local	469,548.89
Textbook	0.00
Summer	0.00
Total local	4,573,049.55

Int Rev	0.00
State	2,541,166.64
Federal:	
Direct	0.00
Thr St	2,081,735.40
Thr Int	0.00
Thr Oth	0.00
Total	2,081,735.40
Othr Fin Source	74,629.60
Total Revenue	9,195,951.59

Average Daily Attendance: 102.87 **Sanilac ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	621,885.57		
VE Teacher Salaries	641,919.40	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,073.57
Textbooks	11,362.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,674,780.73	1,100,517.67	101,398.33	257,274.30	24,646.55	11,499.26	3,145,470.29
Pupils Support	658,872.42	341,377.37	89,203.93	2,579.70	0.00	0.00	1,092,033.42
Inst Staff Sup	322,269.55	176,630.11	266,240.96	57,278.91	0.00	2,352.64	824,772.17
Gen Adm	175,579.44	96,336.98	28,684.81	3,981.32	0.00	9,294.06	313,876.61
Sch Adm	169,057.50	112,951.66	50,393.81	6,465.30	0.00	2,329.63	341,197.90
Opns & Maint	75,885.91	64,664.78	185,096.99	126,211.83	36,954.38	0.00	451,859.51
Transport	111,657.89	74,411.15	204,313.26	10,968.83	34,594.06	2,229.63	403,580.76
Other Support	244,028.96	107,496.60	61,942.79	8,374.83	2,410.98	16,365.03	438,208.21
Support Total	1,757,351.67	973,868.65	885,876.55	215,860.72	73,959.42	32,570.99	3,865,528.58
Food Service	1,800.00	571.64	0.00	10,200.30	0.00	0.00	12,571.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,023,570.81

			Facilities Acq. & Construction	Property	25,497.69		
				Equipment	0.00	12,174.12	
Debt Service Interest	11,020.00	Debt Service Principal	53,261.00			Debt Service Total	64,281.00
Community Services	381,099.32				1,210.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	262,681.54	0.00	0.00	Direct Cost Total	262,681.54
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	125,313.66	**Total Expenditures`**	7,804,839.45

Revenue:

2013 National Public Education Finance Survey for: 76060

Property Tax	1,363,785.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,832.75
LEA Tuition	12,532.24
Ind Trans	3,108.12
LEA Trans	0.00
Investment	2,566.25
Food Serv	154,886.78
Student Act	33,571.13
Other Local	77,768.29
Textbook	0.00
Summer	0.00
Total local	1,637,518.85

Int Rev	0.00
State	6,691,744.60
Federal:	
Direct	0.00
Thr St	667,496.61
Thr Int	0.00
Thr Oth	33,614.16
Total	701,110.77
Othr Fin Source	37,766.20
Total Revenue	9,030,374.22

Average Daily Attendance: 851.46 **Brown City Community Schools**

Reg Teacher Salaries	2,091,914.38		
SE Teacher Salaries	231,235.75		
VE Teacher Salaries	51,000.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	165,449.47	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,981.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,828,068.83	1,684,808.75	199,917.99	107,406.70	17,650.78	10,609.39	4,830,811.66
Pupils Support	155,994.26	66,376.67	49,172.12	332.11	0.00	0.00	271,875.16
Inst Staff Sup	166,462.51	50,588.88	86,382.00	14,030.15	20,091.98	348.00	317,811.54
Gen Adm	156,994.66	128,218.93	31,668.59	4,149.57	799.99	4,345.36	325,377.11
Sch Adm	304,457.01	147,799.58	2,726.57	13,633.06	458.27	500.10	469,116.32
Opns & Maint	247,980.21	113,221.07	174,018.38	223,080.00	3,889.16	0.00	758,299.66
Transport	162,414.15	72,325.39	28,875.40	110,532.67	100,827.35	985.64	375,133.25
Other Support	116,881.13	80,105.22	27,119.13	2,141.10	44,250.91	9,026.69	235,273.27
Support Total	1,311,183.93	658,635.74	399,962.19	367,898.66	170,317.66	15,205.79	2,752,886.31
Food Service	147,353.60	59,012.95	10,151.91	322,087.32	18,404.55	4,038.45	542,644.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,126,342.20

			Facilities Acq. & Construction	Property	46,766.32		
				Equipment	0.00	67,256.32	
Debt Service Interest	490,614.91	Debt Service Principal	570,861.94			Debt Service Total	1,061,476.85
Community Services	6,267.97				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	14,663.28	0.00	0.00	Direct Cost Total	14,663.28
Title I Reg	238,928.79	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	253,139.31	**Total Expenditures`**	8,467,669.08

Revenue:

2013 National Public Education Finance Survey for: 76070

Property Tax	1,444,174.36
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	16,794.32
LEA Trans	0.00
Investment	10,935.85
Food Serv	45,500.95
Student Act	21,641.89
Other Local	95,142.35
Textbook	0.00
Summer	0.00
Total local	1,634,189.72

Int Rev	0.00
State	3,368,372.02
Federal:	
Direct	0.00
Thr St	314,232.07
Thr Int	0.00
Thr Oth	12,308.78
Total	326,540.85
Othr Fin Source	0.00
Total Revenue	5,329,102.59

Average Daily Attendance: 504.62

Carsonville-Port Sanilac School District

Reg Teacher Salaries	1,268,977.08		
SE Teacher Salaries	130,037.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	157,743.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,709.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,671,479.43	1,030,122.20	155,967.14	75,175.87	7,590.56	3,083.73	2,935,828.37
Pupils Support	120,726.71	87,543.32	1,580.00	126.26	0.00	0.00	209,976.29
Inst Staff Sup	40,326.17	17,872.24	158,773.58	4,029.76	0.00	545.61	221,547.36
Gen Adm	66,274.94	35,232.87	89,070.09	1,121.72	0.00	4,855.22	196,554.84
Sch Adm	204,525.13	110,265.70	2,490.95	1,664.31	0.00	420.00	319,366.09
Opns & Maint	82,514.62	56,519.54	188,887.51	112,003.21	0.00	76.60	440,001.48
Transport	0.00	0.00	187,208.31	43,465.45	0.00	187.70	230,861.46
Other Support	48,812.65	46,701.54	35,739.26	6,029.34	3,583.20	20,644.64	157,927.43
Support Total	563,180.22	354,135.21	663,749.70	168,440.05	3,583.20	26,729.77	1,776,234.95
Food Service	49,175.55	35,879.73	21,023.51	144,606.88	0.00	2,619.91	253,305.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,965,368.90

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	242,307.44	Debt Service Principal	328,122.29	Debt Service Total	570,429.73
Community Services	66,742.06		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	107,797.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,173.76	**Total Expenditures`**	5,043,284.72

Revenue:

2013 National Public Education Finance Survey for: 76080

Property Tax	4,469,187.33
No Prop Tax	735.91
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,822.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,532.45
Food Serv	224,671.10
Student Act	62,228.87
Other Local	1,104,249.49
Textbook	0.00
Summer	0.00
Total local	5,891,427.65

Int Rev	0.00
State	14,272,736.95
Federal:	
Direct	453,266.81
Thr St	1,246,844.78
Thr Int	0.00
Thr Oth	65,831.59
Total	1,765,943.18
Othr Fin Source	103,825.00
Total Revenue	21,930,107.78

Average Daily Attendance: 2,084.26

Croswell-Lexington Community Schools

Reg Teacher Salaries	5,239,992.34		
SE Teacher Salaries	651,977.04		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	417,042.98	Tuition Pd to Other Sch Inside MI	10,919.90
Textbooks	2,388.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,662,930.31	3,898,481.29	1,004,964.47	218,210.71	157,019.30	9,503.50	11,794,090.28
Pupils Support	350,399.39	208,337.37	68,365.38	1,438.53	0.00	0.00	628,540.67
Inst Staff Sup	120,081.53	57,166.31	21,856.27	17,817.11	0.00	2,418.68	219,339.90
Gen Adm	273,638.99	141,708.07	30,355.08	1,909.85	1,099.00	10,853.79	458,465.78
Sch Adm	663,284.59	381,541.28	31,453.16	9,261.40	703.93	4,723.43	1,090,263.86
Opns & Maint	431,745.59	311,296.23	482,017.77	423,689.80	39,461.47	2,969.62	1,651,719.01
Transport	418,372.21	262,273.48	233,086.92	240,262.58	84,479.03	436.00	1,154,431.19
Other Support	124,869.48	88,849.33	150,424.69	5,739.84	13,454.99	76,885.17	446,768.51
Support Total	2,382,391.78	1,451,172.07	1,017,559.27	700,119.11	139,198.42	98,286.69	5,649,528.92
Food Service	172,608.47	160,500.55	250,536.08	493,561.80	3,331.00	2,152.00	1,079,358.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,522,978.10

Facilities Acq. & Construction

Property	633,502.53
Equipment	4,580.27
	330,174.68

Debt Service Interest	1,139,544.69	Debt Service Principal	1,215,842.10	Debt Service Total	2,355,386.79
Community Services	85,307.35		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	424,217.31	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	937,631.52	**Total Expenditures`** 19,876,091.65

2013 National Public Education Finance Survey for: 76090

Deckerville Community School District

Average Daily Attendance: 539.06

Revenue:

Property Tax	1,346,866.40
No Prop Tax	166.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,498.93
Food Serv	81,095.79
Student Act	43,364.64
Other Local	112,508.13
Textbook	0.00
Summer	0.00
Total local	1,605,499.90

Int Rev	0.00
State	3,453,198.17
Federal:	
Direct	7,292.00
Thr St	458,806.06
Thr Int	0.00
Thr Oth	20,171.27
Total	486,269.33
Othr Fin Source	8,800.00
Total Revenue	5,544,967.40

Reg Teacher Salaries	1,467,431.07		
SE Teacher Salaries	117,532.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	136,570.98	Tuition Pd to Other Sch Inside MI	526.07
Textbooks	27,431.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,936,343.09	1,053,026.07	136,996.81	88,609.58	9,533.94	15,430.46	3,230,406.01
Pupils Support	103,869.53	63,078.59	20,936.52	2,853.85	0.00	0.00	190,738.49
Inst Staff Sup	6,021.43	2,327.32	622.00	362.52	0.00	0.00	9,333.27
Gen Adm	88,680.89	64,215.71	18,218.03	3,086.03	237.15	4,871.00	179,071.66
Sch Adm	236,503.32	144,767.33	1,516.01	7,133.01	0.00	945.00	390,864.67
Opns & Maint	143,921.01	91,699.71	52,669.66	110,591.60	0.00	36.89	398,918.87
Transport	106,045.08	58,755.73	11,700.50	74,728.00	79,327.57	0.00	251,229.31
Other Support	117,985.45	65,771.55	39,927.72	6,419.48	591.66	12,527.10	242,631.30
Support Total	803,026.71	490,615.94	145,590.44	205,174.49	80,156.38	18,379.99	1,662,787.57
Food Service	66,900.05	26,637.93	81,063.23	159,083.07	0.00	2,099.53	335,783.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,228,977.39

			Facilities Acq. & Construction	Property	16,577.93		
				Equipment	218,684.95	93,033.73	
Debt Service Interest	42,360.12	Debt Service Principal	130,870.19			Debt Service Total	173,230.31
Community Services	163.13				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	175,172.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	324,953.20	**Total Expenditures`**	5,647,127.45

Revenue:

2013 National Public Education Finance Survey for: 76140

Property Tax	728,243.48
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	47,156.85
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,310.69
Food Serv	80,067.46
Student Act	38,519.30
Other Local	278,379.36
Textbook	0.00
Summer	0.00
Total local	1,174,677.14

Int Rev	0.00
State	7,057,614.00
Federal:	
Direct	0.00
Thr St	403,116.57
Thr Int	0.00
Thr Oth	23,838.10
Total	426,954.67
Othr Fin Source	5,902,565.32
Total Revenue	8,659,245.81

Average Daily Attendance: 912.69

Marlette Community Schools

Reg Teacher Salaries	2,982,776.45		
SE Teacher Salaries	241,201.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	350,554.51	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,186.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,764,724.16	2,398,993.49	158,479.93	236,007.65	0.00	1,096.00	6,559,301.23
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	1,997.87	0.00	0.00	1,997.87
Gen Adm	169,086.83	155,298.31	54,447.82	16,350.29	0.00	5,468.00	400,651.25
Sch Adm	203,445.14	139,103.65	0.00	4,773.54	0.00	0.00	347,322.33
Opns & Maint	213,518.45	157,167.94	113,745.25	152,907.07	0.00	0.00	637,338.71
Transport	242,867.47	113,493.85	54,526.13	95,435.82	56,000.00	135.00	506,458.27
Other Support	0.00	0.00	154,002.71	133,241.03	0.00	205,410.14	492,653.88
Support Total	828,917.89	565,063.75	376,721.91	404,705.62	56,000.00	211,013.14	2,386,422.31
Food Service	96,454.46	51,769.78	2,301.01	241,042.73	13,778.33	0.00	391,567.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,337,291.52

Facilities Acq. & Construction: Property 10,038.00; Equipment 0.00; 1,780,258.98

Debt Service Interest	60,273.45	Debt Service Principal	139,527.62			Debt Service Total	199,801.07
Community Services	176,864.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	371,463.73	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	79,816.33	**Total Expenditures`**	11,374,231.18

Revenue:

2013 National Public Education Finance Survey for: 76180

Property Tax	371,472.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,649.07
Food Serv	50,306.82
Student Act	31,176.60
Other Local	59,903.78
Textbook	0.00
Summer	0.00
Total local	522,508.79

Int Rev	0.00
State	3,319,053.76
Federal:	
Direct	129,419.07
Thr St	156,858.00
Thr Int	0.00
Thr Oth	12,067.30
Total	298,344.37
Othr Fin Source	0.00
Total Revenue	4,139,906.92

Average Daily Attendance: 420.44

Peck Community School District

Reg Teacher Salaries	1,310,229.75		
SE Teacher Salaries	120,720.25		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	130,701.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,656,387.74	905,031.77	169,322.46	49,890.02	5,049.84	10,192.36	2,790,824.35
Pupils Support	63,422.60	27,432.85	66.75	785.92	0.00	25.00	91,733.12
Inst Staff Sup	5,600.77	2,107.07	0.00	182.66	0.00	0.00	7,890.50
Gen Adm	207,477.26	116,261.76	126,082.54	1,834.39	0.00	3,988.78	455,644.73
Sch Adm	175,343.70	115,357.49	1,517.69	1,732.94	0.00	0.00	293,951.82
Opns & Maint	33,250.35	24,896.46	118,329.88	134,265.54	3,332.36	918.00	311,660.23
Transport	64,840.30	15,429.85	30,061.59	48,036.28	0.00	2,309.39	160,677.41
Other Support	0.00	0.00	0.00	0.00	0.00	7,525.22	7,525.22
Support Total	549,934.98	301,485.48	276,058.45	186,837.73	3,332.36	14,766.39	1,329,083.03
Food Service	6,376.00	2,047.00	100,488.27	96,909.31	0.00	1,021.45	206,842.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,326,749.41

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	33,022.63	Debt Service Principal	212,119.70			Debt Service Total	245,142.33
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	97,720.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,382.20	**Total Expenditures`**	4,335,131.61

2013 National Public Education Finance Survey for: 76210

Sandusky Community School District

Average Daily Attendance: 929.40

Revenue:

Property Tax	2,118,136.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	42,582.36
Food Serv	104,148.06
Student Act	41,597.30
Other Local	263,740.04
Textbook	0.00
Summer	0.00
Total local	2,570,204.29

Int Rev	0.00
State	6,821,007.09
Federal:	
Direct	0.00
Thr St	651,989.75
Thr Int	33,475.75
Thr Oth	25,715.24
Total	711,180.74
Othr Fin Source	48,320.00
Total Revenue	10,102,392.12

Reg Teacher Salaries	2,615,363.67		
SE Teacher Salaries	303,021.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	142,300.97	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	77,627.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,313,355.72	2,149,184.76	185,142.68	105,188.51	11,894.00	8,257.92	5,761,129.59
Pupils Support	186,754.36	136,413.43	27,317.88	501.39	0.00	0.00	350,987.06
Inst Staff Sup	43,624.32	37,314.31	1,267.23	29,873.01	0.00	0.00	112,078.87
Gen Adm	139,185.20	82,238.37	34,886.88	1,209.54	0.00	15,215.04	272,735.03
Sch Adm	309,847.96	165,727.31	395.00	3,406.17	0.00	1,992.92	481,369.36
Opns & Maint	273,072.67	222,071.44	167,244.40	270,914.15	339.09	0.00	933,302.66
Transport	209,712.04	133,773.81	28,480.25	149,894.33	8,575.60	140.00	522,000.43
Other Support	81,363.11	29,562.48	127,585.43	62,610.09	4,534.13	22,513.14	323,634.25
Support Total	1,243,559.66	807,101.15	387,177.07	518,408.68	13,448.82	39,861.10	2,996,107.66
Food Service	0.00	0.00	242,038.39	246,338.68	3,018.49	1,913.89	490,290.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,247,528.21

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	314,728.02	Debt Service Principal	996,329.62	Debt Service Total	1,311,057.64
Community Services	51.72		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	241,334.46	Title 5 Reg	0.00	Total Capital Exp.	28,361.31	**Total Expenditures`**	9,275,941.24
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 77010

Manistique Area Schools

Average Daily Attendance: 812.43

Revenue:

Property Tax	3,962,461.48
No Prop Tax	0.00
Other Prop	103,197.92
Other Non	49,741.86
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	68,703.09
Food Serv	112,897.39
Student Act	71,405.35
Other Local	152,744.02
Textbook	0.00
Summer	0.00
Total local	4,521,151.11

Int Rev	52,226.22
State	4,142,201.93
Federal:	
Direct	114,370.04
Thr St	551,199.08
Thr Int	0.00
Thr Oth	108,336.26
Total	773,905.38
Othr Fin Source	4,820.00
Total Revenue	9,489,484.64

Reg Teacher Salaries	1,984,133.81		
SE Teacher Salaries	172,360.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	159,553.18	Tuition Pd to Other Sch Inside MI	86,431.00
Textbooks	3,326.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,631,113.42	1,554,665.57	328,484.94	57,217.39	3,493.58	5,476.84	4,576,958.16
Pupils Support	69,465.75	40,248.41	84,138.10	3,791.61	0.00	0.00	197,643.87
Inst Staff Sup	127,097.83	75,551.71	68,858.81	15,988.40	27,389.48	13,098.26	300,595.01
Gen Adm	90,000.00	42,817.70	41,046.19	1,055.15	0.00	6,028.13	180,947.17
Sch Adm	254,059.39	162,845.13	15,729.99	5,072.79	0.00	1,211.50	438,918.80
Opns & Maint	334,380.96	249,805.99	168,839.41	335,082.56	2,485.00	129.00	1,088,237.92
Transport	233,466.46	128,790.83	40,338.76	113,073.28	6,933.40	548.85	516,218.18
Other Support	51,957.28	31,202.94	86,894.21	2,305.27	0.00	47,028.46	219,388.16
Support Total	1,160,427.67	731,262.71	505,845.47	476,369.06	36,807.88	68,044.20	2,941,949.11
Food Service	112,539.16	73,099.67	3,671.73	181,090.99	4,715.00	886.48	371,288.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,890,195.30

			Facilities Acq. & Construction	Property	0.00		
				Equipment	758,064.62	0.00	
Debt Service Interest	379,803.08	Debt Service Principal	350,404.84			Debt Service Total	730,207.92
Community Services	219,284.15				21,538.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	264,434.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	824,619.08	**Total Expenditures`**	8,934,098.53

Revenue:

2013 National Public Education Finance Survey for: 78000

Property Tax	7,353,745.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	650,411.56
Ind Trans	87,314.27
LEA Trans	476.00
Investment	11,644.80
Food Serv	0.00
Student Act	0.00
Other Local	1,302,130.74
Textbook	0.00
Summer	0.00
Total local	8,754,834.86

Int Rev	0.00
State	8,375,468.17
Federal:	
Direct	0.00
Thr St	3,630,472.21
Thr Int	162,166.24
Thr Oth	0.00
Total	3,792,638.45
Othr Fin Source	345,211.36
Total Revenue	20,922,941.48

Average Daily Attendance: 149.61 **Shiawassee Regional ESD**

Reg Teacher Salaries	115,422.28		
SE Teacher Salaries	1,247,324.31		
VE Teacher Salaries	142,564.68	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,317,711.34	1,486,173.98	777,246.05	138,621.53	21,076.45	224,604.22	4,944,357.12
Pupils Support	3,807,856.97	2,168,604.69	582,053.65	70,358.74	1,000.00	4,948.00	6,633,822.05
Inst Staff Sup	1,315,100.31	809,948.64	446,583.29	96,779.89	4,000.00	135,315.37	2,803,727.50
Gen Adm	242,651.82	94,753.89	71,874.68	10,171.46	0.00	19,808.98	439,260.83
Sch Adm	260,446.10	149,813.02	3,371.30	7,428.53	0.00	0.00	421,058.95
Opns & Maint	154,500.75	87,932.90	196,604.99	126,414.31	33,896.58	4,463.03	569,915.98
Transport	575,823.72	507,884.07	234,197.89	341,523.17	182,376.87	0.00	1,659,428.85
Other Support	804,624.75	495,525.68	201,340.09	83,668.86	37,332.78	34,595.16	1,619,754.54
Support Total	7,161,004.42	4,314,462.89	1,736,025.89	736,344.96	258,606.23	199,130.54	14,146,968.70
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,091,325.82

Facilities Acq. & Construction			Property	0.00	
			Equipment	1,511.51	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	110.85			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	176,701.03	0.00	0.00
					Direct Cost Total 176,701.03
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 281,194.19	**Total Expenditures`** 19,549,331.89

Revenue:

2013 National Public Education Finance Survey for: 78020

Property Tax	454,853.65
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	924.02
Food Serv	203,832.06
Student Act	51,157.12
Other Local	167,150.66
Textbook	0.00
Summer	0.00
Total local	877,917.51

Int Rev	0.00
State	7,909,053.05
Federal:	
Direct	0.00
Thr St	399,716.48
Thr Int	0.00
Thr Oth	32,094.80
Total	431,811.28
Othr Fin Source	0.00
Total Revenue	9,218,781.84

Average Daily Attendance: 1,023.55 **Byron Area Schools**

Reg Teacher Salaries	2,894,676.10		
SE Teacher Salaries	426,824.00		
VE Teacher Salaries	184,047.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	93,129.00	Tuition Pd to Other Sch Inside MI	8,225.10
Textbooks	11,231.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,866,308.04	1,973,912.42	221,971.84	135,362.57	9,704.32	9,484.00	6,207,038.87
Pupils Support	128,927.97	55,654.19	0.00	1,300.58	0.00	0.00	185,882.74
Inst Staff Sup	155,060.62	62,672.95	13,190.46	732.20	0.00	0.00	231,656.23
Gen Adm	157,049.10	58,055.13	60,771.63	8,632.83	0.00	5,671.00	290,179.69
Sch Adm	369,795.54	165,184.05	54,584.01	8,670.06	0.00	0.00	598,233.66
Opns & Maint	312,843.24	149,093.93	101,238.59	275,040.00	0.00	0.00	838,215.76
Transport	216,018.60	90,689.61	10,058.40	116,320.36	0.00	6,032.00	439,118.97
Other Support	98,754.30	16,061.46	17,917.26	3,417.90	0.00	14,646.03	150,796.95
Support Total	1,438,449.37	597,411.32	257,760.35	414,113.93	0.00	26,349.03	2,734,084.00
Food Service	159,950.95	79,636.06	7,216.23	299,367.79	0.00	3,527.09	549,698.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,490,820.99

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	305.66	Debt Service Principal	6,419.57		Debt Service Total 6,725.23
Community Services	46,255.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	141,270.76	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,704.32	**Total Expenditures`**	9,546,780.64

Revenue:

2013 National Public Education Finance Survey for: 78030

Property Tax	2,718,380.87
No Prop Tax	2,006.48
Other Prop	0.00
Other Non	0.00
Ind. Tuition	21,080.00
LEA Tuition	0.00
Ind Trans	6,600.00
LEA Trans	0.00
Investment	1,688.34
Food Serv	195,398.42
Student Act	60,751.19
Other Local	233,701.09
Textbook	0.00
Summer	0.00
Total local	3,239,606.39

Int Rev	0.00
State	11,078,770.07
Federal:	
Direct	0.00
Thr St	952,158.49
Thr Int	0.00
Thr Oth	36,010.44
Total	988,168.93
Othr Fin Source	7,431.90
Total Revenue	15,306,545.39

Average Daily Attendance: 1,484.88 **Durand Area Schools**

Reg Teacher Salaries	3,809,768.69		
SE Teacher Salaries	780,539.00		
VE Teacher Salaries	211,695.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	361,876.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,277.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,655,525.78	3,123,478.69	290,348.17	181,105.92	0.00	12,709.60	9,263,168.16
Pupils Support	217,376.90	108,111.23	8,803.29	2,137.00	0.00	0.00	336,428.42
Inst Staff Sup	321,195.29	146,508.13	75,258.57	26,656.80	0.00	123.50	569,742.29
Gen Adm	137,786.28	65,228.31	71,581.57	4,737.23	0.00	20,638.21	299,971.60
Sch Adm	542,861.24	341,914.68	2,251.49	749.85	0.00	3,933.37	891,710.63
Opns & Maint	90,251.80	61,110.27	549,698.84	375,436.80	13,531.79	0.00	1,076,497.71
Transport	262,893.85	140,761.71	44,158.31	153,829.33	0.00	481.00	602,124.20
Other Support	160,008.16	85,290.51	130,883.02	8,497.45	15,454.87	20,268.46	404,947.60
Support Total	1,732,373.52	948,924.84	882,635.09	572,044.46	28,986.66	45,444.54	4,181,422.45
Food Service	82,640.33	46,013.73	143,966.03	296,673.79	37,551.00	8,123.91	577,417.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,022,008.40

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	45,577.19
Debt Service Interest	916,386.97	Debt Service Principal	778,113.00		Debt Service Total 1,694,499.97
Community Services	73,020.56			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	409,134.43	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	66,537.66	**Total Expenditures`** 14,207,143.81

Revenue:

2013 National Public Education Finance Survey for: 78040

Property Tax	1,988,009.87
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,955.00
LEA Tuition	0.00
Ind Trans	1,979.00
LEA Trans	0.00
Investment	271.11
Food Serv	206,372.11
Student Act	82,270.95
Other Local	185,115.99
Textbook	0.00
Summer	0.00
Total local	2,473,974.03

Int Rev	0.00
State	8,113,594.12
Federal:	
Direct	0.00
Thr St	262,521.17
Thr Int	0.00
Thr Oth	18,446.53
Total	280,967.70
Othr Fin Source	181,261.00
Total Revenue	10,868,535.85

Average Daily Attendance: 1,036.84

Laingsburg Community Schools

Reg Teacher Salaries	2,771,487.67		
SE Teacher Salaries	198,733.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	122,975.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,060.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,525,616.56	1,969,647.52	272,624.88	128,392.82	84,438.95	10,314.50	5,906,596.28
Pupils Support	149,749.48	78,854.56	9,506.28	88.82	0.00	0.00	238,199.14
Inst Staff Sup	125,538.31	55,039.51	38,563.64	3,369.43	0.00	0.00	222,510.89
Gen Adm	127,370.24	74,896.91	81,753.18	1,856.34	279.95	7,200.11	293,076.78
Sch Adm	405,034.09	219,329.98	9,306.69	5,128.63	0.00	1,037.00	639,836.39
Opns & Maint	313,801.66	152,376.18	161,624.22	284,905.47	26,205.00	947.24	913,654.77
Transport	214,943.79	62,380.65	49,078.97	73,328.85	555,821.00	1,108.00	400,840.26
Other Support	135,370.20	56,553.08	119,916.56	1,148.07	1,012.25	22,761.13	335,749.04
Support Total	1,471,807.77	699,430.87	469,749.54	369,825.61	583,318.20	33,053.48	3,043,867.27
Food Service	137,832.64	55,099.31	5,684.99	195,118.88	0.00	1,633.88	395,369.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,345,833.25

Facilities Acq. & Construction

Property	422,793.15
Equipment	993,188.26
	2,389,554.66

Debt Service Interest	836,248.23	Debt Service Principal	978,847.95
Debt Service Total	1,815,096.18		
Community Services	43,280.78		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	96,455.96	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,083,738.56

Total Expenditures` 13,862,407.25

Revenue:

2013 National Public Education Finance Survey for: 78060

Property Tax	908,124.29
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,303.34
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,566.05
Food Serv	97,734.38
Student Act	22,012.00
Other Local	215,312.04
Textbook	0.00
Summer	0.00
Total local	1,255,052.10

Int Rev	0.00
State	4,346,844.11
Federal:	
Direct	0.00
Thr St	266,788.55
Thr Int	19,000.00
Thr Oth	6,845.33
Total	292,633.88
Othr Fin Source	165,491.00
Total Revenue	5,894,530.09

Average Daily Attendance: 565.19 **Morrice Area Schools**

Reg Teacher Salaries	1,483,640.54		
SE Teacher Salaries	211,404.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	55,416.00	Tuition Pd to Other Sch Inside MI	5,197.00
Textbooks	28,429.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,895,547.27	1,048,421.08	136,118.97	93,196.04	1,610.79	6,703.79	3,179,987.15
Pupils Support	53,099.25	31,069.12	15,215.00	959.73	0.00	0.00	100,343.10
Inst Staff Sup	106,793.96	50,868.34	101,168.82	9,787.68	10,839.66	4,623.43	273,242.23
Gen Adm	116,887.68	31,835.63	41,372.27	1,500.24	656.52	5,118.85	196,714.67
Sch Adm	162,729.76	89,655.74	64,335.75	628.14	0.00	1,643.37	318,992.76
Opns & Maint	131,651.65	69,299.46	136,533.07	145,333.86	473.62	166.00	482,984.04
Transport	86,744.07	32,201.37	13,491.05	40,877.81	0.00	0.00	173,314.30
Other Support	32,781.02	11,138.98	30,166.87	0.00	0.00	10,833.15	84,920.02
Support Total	690,687.39	316,068.64	402,282.83	199,087.46	11,969.80	22,384.80	1,630,511.12
Food Service	62,841.77	33,934.78	140,795.43	8,100.35	0.00	1,962.58	247,634.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,058,133.18

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	562,778.76	Debt Service Principal	355,000.00		Debt Service Total 917,778.76
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	350,917.40	0.00	814.91 Direct Cost Total 350,917.40
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,395.50 **Total Expenditures`** 5,423,446.08

2013 National Public Education Finance Survey for: 78070

New Lothrop Area Public Schools

Average Daily Attendance: 842.26

Revenue:

Property Tax	958,832.14
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	29,474.83
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	743.28
Food Serv	207,089.40
Student Act	21,428.80
Other Local	62,636.55
Textbook	0.00
Summer	255.00
Total local	1,280,460.00

Int Rev	0.00
State	6,560,525.50
Federal:	
Direct	0.00
Thr St	243,620.78
Thr Int	0.00
Thr Oth	21,573.77
Total	265,194.55
Othr Fin Source	1,116,462.00
Total Revenue	8,106,180.05

Reg Teacher Salaries	2,182,682.83		
SE Teacher Salaries	205,415.37		
VE Teacher Salaries	44,283.99	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	115,818.53	Tuition Pd to Other Sch Inside MI	17,097.29
Textbooks	9,920.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,750,663.50	1,399,248.81	211,658.62	184,220.06	1,075.06	10,004.42	4,555,795.41
Pupils Support	129,805.29	56,236.93	48,631.60	1,838.70	0.00	0.00	236,512.52
Inst Staff Sup	37,821.82	9,041.35	4,303.06	4,092.89	0.00	0.00	55,259.12
Gen Adm	135,966.37	80,183.60	57,549.18	12,600.17	0.00	9,184.05	295,483.37
Sch Adm	244,574.55	129,666.62	6,721.76	16,163.14	0.00	1,957.50	399,083.57
Opns & Maint	214,429.00	110,856.40	88,212.43	229,056.73	8,259.52	0.00	642,554.56
Transport	126,124.77	49,047.02	68,206.94	63,329.33	4,005.77	3,703.95	310,412.01
Other Support	114,758.40	54,608.59	123,239.66	10,401.12	17,740.44	347.13	303,354.90
Support Total	1,003,480.20	489,640.51	396,864.63	337,482.08	30,005.73	15,192.63	2,242,660.05
Food Service	95,772.91	32,934.90	5,388.48	202,861.92	46,510.03	2,818.94	339,777.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,138,232.61

Facilities Acq. & Construction			Property	0.00	
			Equipment	2,092.00	26,960.73
Debt Service Interest	636,629.96	Debt Service Principal	553,538.44		Debt Service Total 1,190,168.40
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	89,606.41	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	79,682.82 **Total Expenditures`** 7,244,876.16

Revenue:

2013 National Public Education Finance Survey for: 78080

Property Tax	2,335,385.30
No Prop Tax	0.00
Other Prop	0.00
Other Non	3,967.37
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,643.50
LEA Trans	0.00
Investment	1,599.49
Food Serv	170,891.10
Student Act	63,565.25
Other Local	189,997.73
Textbook	0.00
Summer	0.00
Total local	2,776,049.74

Int Rev	0.00
State	9,692,109.55
Federal:	
Direct	144,757.00
Thr St	534,409.79
Thr Int	0.00
Thr Oth	18,777.29
Total	697,944.08
Othr Fin Source	6,581,341.50
Total Revenue	13,166,103.37

Average Daily Attendance: 1,273.57

Perry Public Schools

Reg Teacher Salaries	3,541,701.36		
SE Teacher Salaries	675,038.30		
VE Teacher Salaries	246,669.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	141,775.00	Tuition Pd to Other Sch Inside MI	23,921.19
Textbooks	43,236.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,851,181.18	2,575,206.99	391,688.47	176,398.91	15,285.70	5,483.00	7,999,958.55
Pupils Support	142,671.00	75,424.83	0.00	65.70	0.00	0.00	218,161.53
Inst Staff Sup	76,469.76	28,678.12	238,482.01	25,343.89	0.00	0.00	368,973.78
Gen Adm	92,490.34	43,977.80	124,386.54	6,175.20	0.00	7,671.99	274,701.87
Sch Adm	249,603.65	128,105.38	231,654.25	1,851.17	0.00	2,779.00	613,993.45
Opns & Maint	298,448.52	229,843.82	210,508.43	376,132.18	700.00	1,983.53	1,116,916.48
Transport	199,746.59	60,988.74	204,639.91	63,602.76	46,531.48	721.40	529,699.40
Other Support	25,137.66	5,629.73	170,081.87	0.00	0.00	61,532.34	262,381.60
Support Total	1,084,567.52	572,648.42	1,179,753.01	473,170.90	47,231.48	74,688.26	3,384,828.11
Food Service	117,227.18	38,059.83	102,263.53	231,835.69	5,000.00	1,447.60	490,833.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,875,620.49

			Facilities Acq. & Construction	Property	0.00		
				Equipment	164,973.02	831,562.68	
Debt Service Interest	984,098.24	Debt Service Principal	1,233,604.50			Debt Service Total	2,217,702.74
Community Services	125,248.97				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	7,963.15	0.00	0.00	Direct Cost Total	7,963.15
Title I Reg	199,404.83	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	232,490.20	**Total Expenditures`**	13,072,885.49

Revenue:

2013 National Public Education Finance Survey for: 78100

Property Tax	1,881,780.79
No Prop Tax	125.15
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,095.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,093.00
Food Serv	370,656.86
Student Act	92,777.60
Other Local	233,820.76
Textbook	0.00
Summer	0.00
Total local	2,588,349.16

Int Rev	1,279.77
State	14,985,441.34
Federal:	
Direct	0.00
Thr St	954,235.54
Thr Int	0.00
Thr Oth	69,770.82
Total	1,024,006.36
Othr Fin Source	45,782.83
Total Revenue	18,599,076.63

Average Daily Attendance: 1,969.23

Corunna Public Schools

Reg Teacher Salaries	5,436,279.72		
SE Teacher Salaries	895,490.93		
VE Teacher Salaries	336,289.23	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	202,790.13	Tuition Pd to Other Sch Inside MI	3,161.43
Textbooks	144,094.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,404,898.85	4,007,224.77	403,088.71	440,461.73	12,024.07	7,984.10	12,263,658.16
Pupils Support	381,218.09	198,307.61	170,228.92	2,936.14	0.00	0.00	752,690.76
Inst Staff Sup	215,141.60	85,292.32	34,466.91	7,444.79	268.15	249.00	342,594.62
Gen Adm	114,323.93	58,279.15	119,442.30	6,244.06	648.44	17,960.36	316,249.80
Sch Adm	740,725.00	428,769.69	86,457.35	27,339.28	68.65	3,772.00	1,287,063.32
Opns & Maint	407,818.69	279,260.46	423,347.91	610,094.61	1,479.30	2,787.83	1,723,309.50
Transport	300,013.26	132,103.41	86,599.12	156,124.04	121,937.00	345.00	675,184.83
Other Support	139,919.98	80,751.32	258,115.75	12,086.96	4,000.00	67,415.61	558,289.62
Support Total	2,299,160.55	1,262,763.96	1,178,658.26	822,269.88	128,401.54	92,529.80	5,655,382.45
Food Service	297,712.31	140,929.80	9,135.19	583,167.87	3,769.31	8,829.39	1,039,774.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,958,815.17

Facilities Acq. & Construction

Property	0.00	
Equipment	0.00	21,925.30

Debt Service Interest	89,348.20	Debt Service Principal	574,679.13	Debt Service Total	664,027.33
Community Services	234,834.59		4,502.50		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	74,823.50	0.00	0.00	Direct Cost Total 74,823.50

Title I Reg	300,864.22	Title 5 Reg	0.00	Total Capital Exp.	148,697.42	**Total Expenditures`** 19,439,095.98
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 78110

Owosso Public Schools

Average Daily Attendance: 2,993.79

Revenue:

Property Tax	4,439,676.66
No Prop Tax	67.07
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,975.07
Food Serv	364,415.37
Student Act	77,938.75
Other Local	569,782.82
Textbook	0.00
Summer	0.00
Total local	5,461,855.74

Int Rev	0.00
State	21,781,112.07
Federal:	
Direct	0.00
Thr St	2,493,458.80
Thr Int	0.00
Thr Oth	51,859.48
Total	2,545,318.28
Othr Fin Source	0.00
Total Revenue	29,788,286.09

Reg Teacher Salaries	8,791,490.64		
SE Teacher Salaries	1,459,728.71		
VE Teacher Salaries	191,517.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	493,759.18	Tuition Pd to Other Sch Inside MI	58,997.26
Textbooks	78,193.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,691,193.34	6,048,620.31	633,430.35	568,125.67	4,703.30	30,220.36	18,971,590.03
Pupils Support	408,324.13	214,779.31	225,264.00	4,016.17	0.00	0.00	852,383.61
Inst Staff Sup	465,868.09	234,963.20	139,481.91	19,079.09	0.00	294.00	859,686.29
Gen Adm	150,653.34	73,398.09	64,762.36	24,349.55	0.00	26,049.12	339,212.46
Sch Adm	1,187,907.12	617,580.21	55,878.05	16,493.03	0.00	6,680.00	1,884,538.41
Opns & Maint	855,535.19	584,448.20	347,326.51	599,940.56	16,575.04	1,858.50	2,389,108.96
Transport	370,916.19	152,312.02	16,308.73	154,353.69	90,192.00	415.00	694,305.63
Other Support	392,895.81	240,631.37	82,443.70	31,715.36	0.00	2,089.00	749,775.24
Support Total	3,832,099.87	2,118,112.40	931,465.26	849,947.45	106,767.04	37,385.62	7,769,010.60
Food Service	377,235.79	171,415.28	28,484.78	832,732.76	388,284.74	14,801.66	1,424,670.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,165,270.90

Facilities Acq. & Construction: Property 502,159.70; Equipment 0.00; 1,202,650.72

Debt Service Interest	65,718.64	Debt Service Principal	29,689.32	Debt Service Total	95,407.96
Community Services	261,403.58		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	918,855.61	Title 5 Reg	0.00	Total Capital Exp.	1,001,914.78	**Total Expenditures`**	30,631,239.98
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 79000

Tuscola ISD

Average Daily Attendance: 191.38

Revenue:

Property Tax	6,774,765.89
No Prop Tax	0.00
Other Prop	0.00
Other Non	2,551.19
Ind. Tuition	102,919.97
LEA Tuition	15,177.73
Ind Trans	14,325.93
LEA Trans	0.00
Investment	25,939.75
Food Serv	21,467.56
Student Act	1,197,605.59
Other Local	659,564.49
Textbook	0.00
Summer	0.00
Total local	8,799,140.37

Int Rev	0.00
State	12,140,939.89
Federal:	
Direct	130,519.00
Thr St	438,624.11
Thr Int	2,959,887.14
Thr Oth	5,486.08
Total	3,534,516.33
Othr Fin Source	85.69
Total Revenue	24,474,596.59

Reg Teacher Salaries	0.00		
SE Teacher Salaries	2,064,065.01		
VE Teacher Salaries	1,030,399.71	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	53,734.72
Textbooks	2,974.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,385,757.89	2,934,635.87	927,436.00	235,969.97	107,671.28	4,808.55	8,488,608.28
Pupils Support	3,170,713.98	1,778,037.01	385,224.87	82,708.15	34,336.11	2,410.41	5,419,094.42
Inst Staff Sup	1,212,013.93	567,939.20	522,901.20	84,551.28	45,256.20	5,356.00	2,392,761.61
Gen Adm	191,478.79	97,181.76	51,110.38	4,498.67	26,818.74	13,469.84	357,739.44
Sch Adm	477,394.99	283,358.80	93,483.81	40,962.21	257,204.32	2,215.00	897,414.81
Opns & Maint	349,592.68	212,458.36	227,181.28	187,725.78	23,233.31	0.00	976,958.10
Transport	529,859.18	366,195.02	297,041.11	170,081.49	137,398.09	0.00	1,363,176.80
Other Support	752,661.91	422,393.72	243,154.79	28,163.36	6,657.46	14,955.42	1,461,329.20
Support Total	6,683,715.46	3,727,563.87	1,820,097.44	598,690.94	530,904.23	38,406.67	12,868,474.38
Food Service	27,720.07	20,793.24	2,980.49	44,505.18	0.00	170.31	96,169.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,453,251.95

			Facilities Acq. & Construction	Property	423.29		
				Equipment	0.00	0.00	
Debt Service Interest	65,901.31	Debt Service Principal	192,423.95			Debt Service Total	258,325.26
Community Services	677,332.85				2,594.48		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	28,627.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	641,593.28	**Total Expenditures`**	22,772,178.08

2013 National Public Education Finance Survey for: 79010

Akron-Fairgrove Schools

Average Daily Attendance: 256.83

Revenue:

Property Tax	687,113.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,057.99
Food Serv	26,753.17
Student Act	25,728.09
Other Local	105,024.47
Textbook	0.00
Summer	0.00
Total local	852,677.21

Int Rev	15,026.78
State	1,907,646.11
Federal:	
Direct	0.00
Thr St	232,576.34
Thr Int	12,085.35
Thr Oth	7,798.20
Total	252,459.89
Othr Fin Source	3,499.43
Total Revenue	3,027,809.99

Reg Teacher Salaries	707,378.62		
SE Teacher Salaries	112,659.81		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	103,351.32	Tuition Pd to Other Sch Inside MI	7,112.76
Textbooks	360.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,006,084.82	491,394.66	90,711.20	20,590.14	68,060.52	4,458.65	1,613,239.47
Pupils Support	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
Inst Staff Sup	1,780.00	552.29	575.00	2,489.38	23,200.54	0.00	5,396.67
Gen Adm	54,405.50	5,989.76	33,381.46	6,645.00	0.00	70.00	100,491.72
Sch Adm	173,528.64	107,761.75	2,833.86	1,756.55	0.00	20.00	285,900.80
Opns & Maint	0.00	10.00	191,411.02	129,206.89	0.00	0.00	320,627.91
Transport	41,747.32	12,828.08	31,454.15	26,553.98	0.00	0.00	112,583.53
Other Support	41,059.20	18,906.40	24,074.28	0.00	0.00	5,972.80	90,012.68
Support Total	312,520.66	146,048.28	285,129.77	166,651.80	23,200.54	6,062.80	916,413.31
Food Service	54,507.31	14,203.31	3,708.36	67,939.39	0.00	1,233.87	141,592.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,671,245.02

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	171,207.76	Debt Service Principal	227,577.76		Debt Service Total 398,785.52
Community Services	682.57			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	109,526.39	Title 5 Reg	0.00	Total Capital Exp.	91,261.06	**Total Expenditures`** 2,763,188.65
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 79020

Property Tax	2,723,726.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,279.31
Ind. Tuition	7,262.00
LEA Tuition	0.00
Ind Trans	62,380.45
LEA Trans	12,778.28
Investment	66,802.08
Food Serv	174,912.25
Student Act	56,981.56
Other Local	153,489.79
Textbook	0.00
Summer	3,115.00
Total local	3,249,949.42

Int Rev	0.00
State	12,711,379.82
Federal:	
Direct	0.00
Thr St	1,030,704.52
Thr Int	0.00
Thr Oth	46,915.88
Total	1,077,620.40
Othr Fin Source	5,850.31
Total Revenue	17,038,949.64

Average Daily Attendance: 1,709.91 **Caro Community Schools**

Reg Teacher Salaries	4,500,561.52		
SE Teacher Salaries	768,705.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	169,486.80	Tuition Pd to Other Sch Inside MI	160,481.00
Textbooks	23,668.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,874,356.00	3,082,555.05	344,648.69	129,275.84	8,750.52	15,393.29	9,446,228.87
Pupils Support	332,787.30	159,508.74	23,710.30	1,351.78	0.00	0.00	517,358.12
Inst Staff Sup	128,838.76	47,753.47	36,669.86	27,320.43	0.00	0.00	240,582.52
Gen Adm	225,607.96	123,633.75	40,775.91	2,206.49	0.00	4,602.02	396,826.13
Sch Adm	502,515.04	295,425.97	86,773.41	14,476.92	0.00	2,480.00	901,671.34
Opns & Maint	414,378.10	176,400.41	308,535.28	391,254.26	44,684.73	0.00	1,290,568.05
Transport	383,413.61	177,666.03	34,549.50	208,296.26	21,939.00	432.75	804,358.15
Other Support	140,846.63	112,843.13	53,969.47	23,086.37	53,493.10	19,159.33	349,904.93
Support Total	2,128,387.40	1,093,231.50	584,983.73	667,992.51	120,116.83	26,674.10	4,501,269.24
Food Service	242,272.90	115,910.34	12,644.67	500,847.64	9,996.16	0.00	871,675.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,819,173.66

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	448,902.61	Debt Service Principal	840,453.67	Debt Service Total	1,289,356.28
Community Services	57,026.07		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	69,610.46	0.00	0.00	Direct Cost Total 69,610.46

Title I Reg	362,449.83	Title 5 Reg	0.00	Total Capital Exp.	138,863.51	**Total Expenditures`** 15,084,673.70
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 79030

Cass City Public Schools

Average Daily Attendance: 995.96

Revenue:

Property Tax	1,591,849.19
No Prop Tax	383.68
Other Prop	0.00
Other Non	1,555.12
Ind. Tuition	8,901.33
LEA Tuition	0.00
Ind Trans	763.86
LEA Trans	0.00
Investment	4,161.43
Food Serv	135,356.98
Student Act	45,786.06
Other Local	230,661.93
Textbook	0.00
Summer	0.00
Total local	2,019,419.58

Int Rev	17,500.00
State	7,373,226.24
Federal:	
Direct	0.00
Thr St	871,642.99
Thr Int	0.00
Thr Oth	39,098.41
Total	910,741.40
Othr Fin Source	65,702.14
Total Revenue	10,320,887.22

Reg Teacher Salaries	2,599,057.45		
SE Teacher Salaries	242,817.47		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	107,858.19	Tuition Pd to Other Sch Inside MI	133,231.17
Textbooks	8,771.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,365,502.30	2,227,659.83	198,719.45	161,986.33	2,390.72	5,777.74	5,959,645.65
Pupils Support	220,121.40	127,541.91	2,864.39	2,566.02	837.85	0.00	353,093.72
Inst Staff Sup	68,540.16	46,369.62	36,484.87	10,543.25	1,348.12	1,610.75	163,548.65
Gen Adm	148,096.66	89,975.58	97,713.38	2,661.52	499.00	4,278.17	342,725.31
Sch Adm	338,910.90	213,402.64	24,137.10	9,746.94	629.42	2,117.03	588,314.61
Opns & Maint	37,029.00	17,866.98	288,076.24	192,338.09	4,721.78	48.66	535,358.97
Transport	129,085.79	58,580.66	77,855.98	90,032.15	6,537.80	424.44	355,979.02
Other Support	62,070.00	38,241.12	185,673.11	7,435.55	1,786.99	16,986.72	310,406.50
Support Total	1,003,853.91	591,978.51	712,805.07	315,323.52	16,360.96	25,465.77	2,649,426.78
Food Service	144,357.57	59,358.19	19,311.75	296,345.57	9,543.23	5,357.82	524,730.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,133,803.33

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	269,942.55	Debt Service Principal	679,326.09	Debt Service Total	949,268.64
Community Services	190,165.81			1,788.97	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	449,520.26	Title 5 Reg	0.00	Total Capital Exp.	30,083.88	**Total Expenditures`** 9,354,053.02
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 79080

Kingston Community School District

Average Daily Attendance: 586.96

Revenue:

Property Tax	810,883.77
No Prop Tax	12.29
Other Prop	33,720.00
Other Non	0.00
Ind. Tuition	8,225.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,661.69
Food Serv	69,885.46
Student Act	27,014.33
Other Local	169,080.91
Textbook	0.00
Summer	0.00
Total local	1,134,483.45

Int Rev	19,104.97
State	4,509,933.86
Federal:	
Direct	20,524.00
Thr St	400,824.18
Thr Int	0.00
Thr Oth	18,939.14
Total	440,287.32
Othr Fin Source	0.00
Total Revenue	6,103,809.60

Reg Teacher Salaries	1,439,256.20		
SE Teacher Salaries	195,692.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	45,053.00
Textbooks	1,972.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,860,985.81	1,050,738.98	90,614.05	46,963.63	27,048.41	7,359.08	3,056,661.55
Pupils Support	91,529.74	44,407.35	4,550.27	0.00	0.00	0.00	140,487.36
Inst Staff Sup	14,456.62	5,285.62	6,407.26	612.91	0.00	619.00	27,381.41
Gen Adm	94,392.54	44,395.95	27,010.38	1,392.70	0.00	6,490.37	173,681.94
Sch Adm	178,735.02	95,848.93	48,332.12	3,690.12	0.00	1,175.48	327,781.67
Opns & Maint	177,396.89	122,625.25	93,198.28	146,218.03	167,986.00	2,153.08	541,591.53
Transport	114,623.39	43,388.84	15,434.91	92,002.01	9,111.64	2,103.00	267,552.15
Other Support	72,520.59	41,664.49	55,672.46	18,703.34	15,096.00	16,582.29	205,143.17
Support Total	743,654.79	397,616.43	250,605.68	262,619.11	192,193.64	29,123.22	1,683,619.23
Food Service	74,599.74	30,728.24	21,421.80	167,305.87	3,904.85	2,164.35	296,220.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,036,500.78

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	139,244.49	Debt Service Principal	350,000.00	Debt Service Total	489,244.49
Community Services	118,948.93			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	154,603.65	Title 5 Reg	0.00	Total Capital Exp.	223,146.90	**Total Expenditures`** 5,378,596.61
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 79090

Property Tax	1,468,804.87
No Prop Tax	180.62
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,335.64
Food Serv	57,723.27
Student Act	31,972.95
Other Local	166,683.18
Textbook	0.00
Summer	0.00
Total local	1,726,700.53

Int Rev	0.00
State	4,960,598.92
Federal:	
Direct	0.00
Thr St	661,134.93
Thr Int	0.00
Thr Oth	17,963.57
Total	679,098.50
Othr Fin Source	0.00
Total Revenue	7,366,397.95

Average Daily Attendance: 671.12

Mayville Community School District

Reg Teacher Salaries	1,760,999.18		
SE Teacher Salaries	163,587.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	221,921.47	Tuition Pd to Other Sch Inside MI	55,198.62
Textbooks	7,760.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,267,374.57	1,321,882.66	219,202.62	32,825.02	1,273.11	19,600.55	3,860,885.42
Pupils Support	99,061.05	59,086.37	5,329.71	0.00	0.00	0.00	163,477.13
Inst Staff Sup	86,945.36	49,692.15	65,317.14	1,713.47	0.00	2,764.00	206,432.12
Gen Adm	71,019.00	32,570.62	47,502.21	0.00	0.00	11,962.99	163,054.82
Sch Adm	222,953.38	135,687.25	42,689.11	999.40	0.00	4,886.69	407,215.83
Opns & Maint	221,510.63	149,644.96	88,017.52	252,571.70	0.00	0.00	711,744.81
Transport	126,818.55	72,661.58	21,327.82	77,708.64	0.00	2,024.45	300,541.04
Other Support	44,400.55	38,407.89	70,986.58	1,847.10	0.00	17,335.78	172,977.90
Support Total	872,708.52	537,750.82	341,170.09	334,840.31	0.00	38,973.91	2,125,443.65
Food Service	98,576.39	41,109.68	37,862.41	192,047.70	0.00	3,655.03	373,251.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,359,580.28

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	39,404.61		
Debt Service Interest	537,395.94	Debt Service Principal	446,564.06	Debt Service Total	983,960.00
Community Services	2,877.95		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	319,238.43	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,273.11	**Total Expenditures`**	6,403,135.95

2013 National Public Education Finance Survey for: 79100

Millington Community Schools

Average Daily Attendance: 1,275.42

Revenue:

Property Tax	1,397,495.62
No Prop Tax	6.31
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	21,098.47
LEA Trans	0.00
Investment	137.46
Food Serv	131,536.81
Student Act	54,194.30
Other Local	233,892.78
Textbook	0.00
Summer	0.00
Total local	1,838,361.75

Int Rev	0.60
State	9,836,961.52
Federal:	
Direct	0.00
Thr St	757,490.27
Thr Int	20,987.72
Thr Oth	40,225.10
Total	818,703.09
Othr Fin Source	132,872.24
Total Revenue	12,494,026.96

Reg Teacher Salaries	3,168,739.03		
SE Teacher Salaries	493,040.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	129,976.50	Tuition Pd to Other Sch Inside MI	132,481.02
Textbooks	43,542.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,274,034.94	3,173,639.47	289,350.15	121,628.77	24,459.11	12,422.78	7,871,076.11
Pupils Support	226,978.93	154,254.52	0.00	495.76	0.00	0.00	381,729.21
Inst Staff Sup	117,209.95	70,070.37	12,752.32	1,314.03	0.00	1,463.00	202,809.67
Gen Adm	171,295.79	55,869.82	57,064.97	2,237.74	0.00	6,089.25	292,557.57
Sch Adm	379,560.71	293,625.41	3,282.50	2,402.55	0.00	915.00	679,786.17
Opns & Maint	473,431.43	372,852.34	231,265.06	212,807.98	0.00	129.00	1,290,485.81
Transport	248,192.86	148,149.52	58,399.32	138,248.76	7,299.50	110.00	593,100.46
Other Support	143,928.92	105,313.09	103,603.32	25,866.93	79,652.79	8,160.74	386,873.00
Support Total	1,760,598.59	1,200,135.07	466,367.49	383,373.75	86,952.29	16,866.99	3,827,341.89
Food Service	157,324.54	64,537.66	160,369.08	322,112.81	2,173.99	0.00	704,344.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,402,762.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	383,744.17		
Debt Service Interest	224,872.52	Debt Service Principal	719,071.05	Debt Service Total	943,943.57
Community Services	100,936.16		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	288,138.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	113,585.39	**Total Expenditures`** 13,001,027.81

2013 National Public Education Finance Survey for: 79110

Reese Public Schools

Average Daily Attendance: 804.28

Revenue:

Property Tax	1,354,605.39
No Prop Tax	37.90
Other Prop	0.00
Other Non	0.00
Ind. Tuition	26,715.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	682.28
Food Serv	103,496.19
Student Act	93,289.01
Other Local	100,642.95
Textbook	0.00
Summer	0.00
Total local	1,679,468.72

Int Rev	0.00
State	6,090,029.55
Federal:	
Direct	0.00
Thr St	625,854.27
Thr Int	14,342.25
Thr Oth	22,385.00
Total	662,581.52
Othr Fin Source	0.00
Total Revenue	8,432,079.79

Reg Teacher Salaries	2,332,914.75		
SE Teacher Salaries	280,660.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	47,558.29	Tuition Pd to Other Sch Inside MI	111,521.99
Textbooks	7,232.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,980,487.77	1,786,291.05	194,211.49	104,831.81	5,463.59	870.00	5,066,692.12
Pupils Support	56,579.49	26,295.22	23,135.29	893.28	0.00	0.00	106,903.28
Inst Staff Sup	45,815.21	15,303.51	44,901.62	20,507.38	8,176.74	907.00	127,434.72
Gen Adm	87,625.00	6,368.46	44,547.38	838.05	0.00	4,369.27	143,748.16
Sch Adm	242,159.16	120,513.82	156,372.76	10,691.84	0.00	0.00	529,737.58
Opns & Maint	22,555.53	12,194.12	415,705.83	273,794.68	0.00	5,997.78	730,247.94
Transport	144,020.28	54,524.78	62,209.00	61,584.16	3,500.00	608.71	322,946.93
Other Support	150,870.62	88,363.27	22,945.23	5,148.42	800.00	35,237.93	302,565.47
Support Total	749,625.29	323,563.18	769,817.11	373,457.81	12,476.74	47,120.69	2,263,584.08
Food Service	1,345.00	443.98	363,362.52	22,385.00	9,076.67	1,411.75	388,948.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,719,224.45

Facilities Acq. & Construction			Property	0.00	
			Equipment	159,557.67	0.00
Debt Service Interest	320,213.02	Debt Service Principal	303,825.11		Debt Service Total 624,038.13
Community Services	38,266.94			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
					Direct Cost Total 0.00
Title I Reg	360,975.06	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 186,574.67	**Total Expenditures`** 7,944,066.06

2013 National Public Education Finance Survey for: 79145

Unionville-Sebewaing Area S.D.

Average Daily Attendance: 724.00

Revenue:

Property Tax	1,863,417.15
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,858.76
Food Serv	152,644.05
Student Act	71,430.67
Other Local	60,770.54
Textbook	0.00
Summer	0.00
Total local	2,151,121.17

Int Rev	0.00
State	5,287,221.90
Federal:	
Direct	0.00
Thr St	513,423.41
Thr Int	0.00
Thr Oth	25,165.59
Total	538,589.00
Othr Fin Source	5,959,900.50
Total Revenue	7,976,932.07

Reg Teacher Salaries	1,768,162.30		
SE Teacher Salaries	162,313.69		
VE Teacher Salaries	7,005.96	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	107,588.74	Tuition Pd to Other Sch Inside MI	71,258.36
Textbooks	1,528.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,298,589.09	1,525,807.86	228,251.71	69,517.71	2,269.93	9,554.95	4,131,721.32
Pupils Support	90,213.72	66,736.20	3,325.96	1,211.41	0.00	0.00	161,487.29
Inst Staff Sup	23,288.29	7,632.17	0.00	11,576.68	0.00	0.00	42,497.14
Gen Adm	119,123.94	59,401.59	26,701.76	10,304.11	2,206.43	7,231.74	222,763.14
Sch Adm	239,163.36	162,746.53	3,768.90	1,310.64	0.00	1,150.00	408,139.43
Opns & Maint	122,449.64	81,407.28	197,735.76	276,538.25	8,396.00	0.00	678,130.93
Transport	109,288.40	40,344.68	48,098.95	114,800.22	0.00	365.00	312,897.25
Other Support	114,882.01	50,566.71	100,551.00	13,533.82	58,276.09	103,999.90	383,533.44
Support Total	818,409.36	468,835.16	380,182.33	429,275.13	68,878.52	112,746.64	2,209,448.62
Food Service	106,054.11	40,661.67	21,931.21	170,495.70	135.55	11,063.58	350,206.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,691,376.21

Facilities Acq. & Construction	Property	11,427.92	
	Equipment	0.00	0.00

Debt Service Interest	412,681.42	Debt Service Principal	883,285.15	Debt Service Total	1,295,966.57
Community Services	2,543.38			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	292,359.14	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	82,711.92	**Total Expenditures`** 6,776,631.51

2013 National Public Education Finance Survey for: 79150

Vassar Public Schools

Average Daily Attendance: 1,230.88

Revenue:

Property Tax	1,238,532.52
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	19,658.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	488.47
Food Serv	141,257.80
Student Act	59,951.87
Other Local	71,610.23
Textbook	0.00
Summer	0.00
Total local	1,531,499.14

Int Rev	0.00
State	9,810,623.53
Federal:	
Direct	0.00
Thr St	1,357,583.92
Thr Int	0.00
Thr Oth	39,505.98
Total	1,397,089.90
Othr Fin Source	0.00
Total Revenue	12,739,212.57

Reg Teacher Salaries	3,447,753.10		
SE Teacher Salaries	494,784.03		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	520,127.24	Tuition Pd to Other Sch Inside MI	134,270.56
Textbooks	23,457.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,104,002.73	2,974,866.20	274,832.87	223,486.23	127,208.03	1,545.15	8,578,733.18
Pupils Support	130,207.52	62,377.88	0.00	74.38	0.00	0.00	192,659.78
Inst Staff Sup	10,750.00	25,321.21	36,323.04	3,345.34	0.00	4,796.95	80,536.54
Gen Adm	167,890.69	199,304.54	61,253.07	4,692.78	788.75	8,702.01	441,843.09
Sch Adm	468,037.97	314,889.72	57,439.00	6,505.73	0.00	1,180.00	848,052.42
Opns & Maint	361,726.49	212,114.33	233,699.32	279,243.60	7,319.49	0.00	1,086,783.74
Transport	216,662.23	105,846.09	20,997.99	115,081.39	0.00	493.75	459,081.45
Other Support	106,523.88	73,792.50	37,116.82	0.00	0.00	12,217.85	229,651.05
Support Total	1,461,798.78	993,646.27	446,829.24	408,943.22	8,108.24	27,390.56	3,338,608.07
Food Service	137,317.54	44,618.10	121,077.16	290,018.03	5,520.98	1,377.30	594,408.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,511,749.38

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	35,225.11

Debt Service Interest	141,975.00	Debt Service Principal	420,091.67	Debt Service Total	562,066.67
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	336,187.76	Title 5 Reg	0.00	Total Capital Exp.	140,837.25	**Total Expenditures`**	12,687,811.74
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 80000

Property Tax	20,316,906.13
No Prop Tax	8,257.93
Other Prop	0.00
Other Non	383,844.02
Ind. Tuition	34,701.82
LEA Tuition	199,493.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,225.60
Food Serv	29,508.61
Student Act	209,262.53
Other Local	1,669,028.32
Textbook	0.00
Summer	0.00
Total local	22,673,734.96

Int Rev	0.00
State	11,279,228.74
Federal:	
Direct	0.00
Thr St	6,753,595.86
Thr Int	554,399.10
Thr Oth	2,492.00
Total	7,310,486.96
Othr Fin Source	24,176.21
Total Revenue	41,263,450.66

Average Daily Attendance: 320.95 **Van Buren ISD**

Reg Teacher Salaries	22,200.00		
SE Teacher Salaries	2,354,992.27		
VE Teacher Salaries	2,299,761.61	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	558,178.54	Tuition Pd to Other Sch Inside MI	305,409.91
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,741,381.26	4,909,365.94	457,677.42	850,248.44	250,363.53	2,156.64	13,960,829.70
Pupils Support	6,268,956.49	3,660,759.42	701,213.01	218,487.34	8,535.00	10,971.06	10,860,387.32
Inst Staff Sup	2,222,378.66	1,156,300.94	297,817.67	95,459.64	37,114.53	17,368.54	3,789,325.45
Gen Adm	221,071.10	192,267.22	60,811.13	3,004.83	0.00	20,245.61	497,399.89
Sch Adm	364,386.52	224,686.08	29,913.07	15,077.55	0.00	6,024.19	640,087.41
Opns & Maint	497,225.76	361,325.83	516,499.69	538,229.48	69,261.17	877.10	1,914,157.86
Transport	1,266,423.87	1,020,091.46	185,861.57	420,768.93	304,627.50	4,676.38	2,897,822.21
Other Support	1,304,838.06	729,640.07	293,058.12	30,771.58	125,821.30	120,959.55	2,479,267.38
Support Total	12,145,280.46	7,345,071.02	2,085,174.26	1,321,799.35	545,359.50	181,122.43	23,078,447.52
Food Service	34,106.53	11,587.60	320.64	74,622.60	0.00	700.00	121,337.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,160,614.59

			Facilities Acq. & Construction	Property	17,516.67		
				Equipment	0.00	248,930.47	
Debt Service Interest	232,549.78	Debt Service Principal	679,017.49			Debt Service Total	911,567.27
Community Services	125,445.92				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	50,174.24	0.00	0.00	Direct Cost Total	50,174.24
Title I Reg	1,305,662.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	813,239.70	**Total Expenditures`**	38,398,404.92

Revenue:

2013 National Public Education Finance Survey for: 80010

Property Tax	10,007,971.23
No Prop Tax	113,525.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	700.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,206.83
Food Serv	226,132.70
Student Act	92,289.60
Other Local	125,243.86
Textbook	0.00
Summer	0.00
Total local	10,578,070.04

Int Rev	0.00
State	9,021,484.68
Federal:	
Direct	0.00
Thr St	1,900,516.73
Thr Int	0.00
Thr Oth	81,756.00
Total	1,982,272.73
Othr Fin Source	15,865,731.32
Total Revenue	21,581,827.45

Average Daily Attendance: 1,974.23

South Haven Public Schools

Reg Teacher Salaries	5,324,151.14		
SE Teacher Salaries	813,026.47		
VE Teacher Salaries	54,436.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	293,010.34	Tuition Pd to Other Sch Inside MI	4,416.00
Textbooks	30,154.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,360,056.62	4,134,403.87	450,332.78	259,371.50	86,903.13	42,667.29	12,246,832.06
Pupils Support	213,767.66	108,927.50	1,622.52	1,193.41	0.00	0.00	325,511.09
Inst Staff Sup	312,109.36	176,720.76	80,672.86	104,712.58	450.00	16,426.00	690,641.56
Gen Adm	126,791.51	70,778.21	81,693.97	946.34	0.00	9,810.22	290,020.25
Sch Adm	528,347.14	318,156.35	125,094.25	2,850.67	0.00	5,659.20	980,107.61
Opns & Maint	447,659.12	283,938.72	449,906.47	639,198.75	58,904.76	4,129.79	1,824,832.85
Transport	329,509.75	173,087.51	50,300.17	156,455.92	62,000.00	2,394.91	711,748.26
Other Support	270,666.77	156,086.50	420,241.69	42,033.47	99,657.76	311,670.29	1,200,698.72
Support Total	2,228,851.31	1,287,695.55	1,209,531.93	947,391.14	221,012.52	350,090.41	6,023,560.34
Food Service	390,827.08	175,185.66	9,469.33	649,917.51	12,563.40	19,535.40	1,244,934.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,515,327.38

			Facilities Acq. & Construction	Property	1,598.34		
				Equipment	0.00	2,500.00	
Debt Service Interest	749,908.43	Debt Service Principal	2,129,242.26			Debt Service Total	2,879,150.69
Community Services	45,124.39				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	564,472.96	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	322,077.39	**Total Expenditures`**	19,885,029.16

Revenue:

2013 National Public Education Finance Survey for: 80020

Property Tax	2,180,091.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	100.00
LEA Tuition	0.00
Ind Trans	19,331.46
LEA Trans	0.00
Investment	10,170.45
Food Serv	78,676.57
Student Act	0.00
Other Local	107,636.43
Textbook	0.00
Summer	0.00
Total local	2,396,006.90

Int Rev	0.00
State	8,443,165.48
Federal:	
Direct	0.00
Thr St	1,736,796.26
Thr Int	0.00
Thr Oth	37,726.03
Total	1,774,522.29
Othr Fin Source	14,782,494.30
Total Revenue	12,613,694.67

Average Daily Attendance: 1,159.52 **Bangor Public Schools (Van Buren)**

Reg Teacher Salaries	3,316,651.35		
SE Teacher Salaries	301,811.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	171,087.72	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,751.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,369,030.35	2,553,571.43	292,354.88	242,630.54	3,459.38	0.00	7,457,587.20
Pupils Support	229,260.00	110,318.75	775.17	317.48	0.00	0.00	340,671.40
Inst Staff Sup	133,718.46	80,358.81	5,775.94	22,122.47	0.00	0.00	241,975.68
Gen Adm	172,454.90	43,751.52	52,884.09	39,119.03	0.00	0.00	308,209.54
Sch Adm	427,828.04	254,153.97	12,078.72	8,757.90	0.00	0.00	702,818.63
Opns & Maint	385,171.65	263,229.76	166,231.52	368,271.64	14,650.74	0.00	1,182,904.57
Transport	278,420.56	210,893.16	7,064.72	104,968.92	0.00	0.00	601,347.36
Other Support	204,902.50	121,096.21	359,525.43	122,504.50	50,257.06	507,450.94	1,315,479.58
Support Total	1,831,756.11	1,083,802.18	604,335.59	666,061.94	64,907.80	507,450.94	4,693,406.76
Food Service	198,275.38	127,432.85	12,311.96	373,488.87	1,687.50	8,750.00	720,259.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,871,253.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	144,495.50	3,172,818.84		
Debt Service Interest	58,891.77	Debt Service Principal	312,675.26	Debt Service Total	371,567.03
Community Services	25,061.23		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	86,760.95	0.00	0.00	Direct Cost Total	86,760.95
Title I Reg	0.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	214,550.18	**Total Expenditures`**	16,370,444.22

2013 National Public Education Finance Survey for: 80040

Covert Public Schools

Average Daily Attendance: 445.19

Revenue:

Property Tax	7,464,920.20
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,930.52
Ind. Tuition	7,405.00
LEA Tuition	0.00
Ind Trans	3,218.60
LEA Trans	0.00
Investment	2,512.87
Food Serv	27,201.91
Student Act	8,376.39
Other Local	74,383.44
Textbook	0.00
Summer	0.00
Total local	7,589,948.93

Int Rev	0.00
State	430,651.90
Federal:	
Direct	51,923.73
Thr St	864,559.85
Thr Int	0.00
Thr Oth	18,361.84
Total	934,845.42
Othr Fin Source	0.00
Total Revenue	8,955,446.25

Reg Teacher Salaries	1,819,231.84		
SE Teacher Salaries	296,875.26		
VE Teacher Salaries	122,380.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	105,222.35	Tuition Pd to Other Sch Inside MI	240.00
Textbooks	14,294.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,487,283.58	1,402,947.14	128,421.70	190,836.66	0.00	90.00	4,209,579.08
Pupils Support	155,943.46	87,923.97	100.00	232.40	0.00	0.00	244,199.83
Inst Staff Sup	51,543.71	27,016.49	80,275.79	13,240.95	0.00	0.00	172,076.94
Gen Adm	304,188.83	191,418.57	282,258.96	4,813.53	0.00	3,661.00	786,340.89
Sch Adm	238,742.17	133,752.87	3,298.95	650.22	0.00	990.00	377,434.21
Opns & Maint	255,804.40	203,645.04	155,023.22	271,267.29	10,725.23	5,387.15	891,127.10
Transport	173,204.75	154,119.14	42,356.80	62,489.08	0.00	0.00	432,169.77
Other Support	40,283.04	29,224.91	106,396.05	5,131.34	0.00	234,863.39	415,898.73
Support Total	1,219,710.36	827,100.99	669,709.77	357,824.81	10,725.23	244,901.54	3,319,247.47
Food Service	115,373.78	81,926.82	7,181.71	213,449.59	1,212.00	2,058.54	419,990.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,948,816.99

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	423,722.48	Debt Service Principal	463,343.68		Debt Service Total 887,066.16
Community Services	149,267.60			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	486,059.24	Title 5 Reg	0.00	Total Capital Exp.	11,937.23	**Total Expenditures`** 8,110,021.82
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 80050

Property Tax	1,856,821.77
No Prop Tax	167.02
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	675.16
LEA Trans	0.00
Investment	14,287.54
Food Serv	83,384.54
Student Act	0.00
Other Local	166,092.78
Textbook	0.00
Summer	0.00
Total local	2,121,428.81

Int Rev	0.00
State	6,547,624.53
Federal:	
Direct	0.00
Thr St	830,653.98
Thr Int	0.00
Thr Oth	663,959.00
Total	1,494,612.98
Othr Fin Source	435,566.34
Total Revenue	10,163,666.32

Average Daily Attendance: 839.04 **Decatur Public Schools**

Reg Teacher Salaries	2,190,150.59		
SE Teacher Salaries	403,499.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	107,613.98	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	63,669.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,066,497.99	1,696,655.83	236,333.62	158,802.21	0.00	1,281.90	5,159,571.55
Pupils Support	178,918.64	95,225.39	91.67	5,355.06	0.00	0.00	279,590.76
Inst Staff Sup	57,745.72	28,316.86	21,435.45	23,830.44	0.00	0.00	131,328.47
Gen Adm	113,960.80	55,143.74	25,161.18	0.00	0.00	3,779.53	198,045.25
Sch Adm	167,381.59	124,239.02	51,633.28	505.24	0.00	2,117.74	345,876.87
Opns & Maint	190,263.95	121,060.85	179,114.60	268,289.63	6,652.00	3.48	758,732.51
Transport	150,944.55	56,943.85	25,724.46	67,243.79	80,148.00	190.58	301,047.23
Other Support	84,925.38	65,040.13	406,223.90	1,587.65	0.00	23,470.13	581,247.19
Support Total	944,140.63	545,969.84	709,384.54	366,811.81	86,800.00	29,561.46	2,595,868.28
Food Service	133,207.51	42,356.21	112,011.07	247,704.55	7,001.78	884.31	536,163.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,291,603.48

			Facilities Acq. & Construction	Property	39,898.84		
				Equipment	0.00	1,096.04	
Debt Service Interest	1,226,372.00	Debt Service Principal	832,174.00			Debt Service Total	2,058,546.00
Community Services	7,355.49				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	317,896.77	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	133,700.62	**Total Expenditures`**	8,433,755.63

Revenue:

2013 National Public Education Finance Survey for: 80090

Property Tax	2,442,682.01
No Prop Tax	114.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,618.03
Food Serv	60,431.80
Student Act	21,736.68
Other Local	155,779.41
Textbook	0.00
Summer	0.00
Total local	2,683,362.10

Int Rev	0.00
State	8,006,060.86
Federal:	
Direct	0.00
Thr St	1,199,837.03
Thr Int	0.00
Thr Oth	49,452.70
Total	1,249,289.73
Othr Fin Source	3,414,986.01
Total Revenue	11,938,712.69

Average Daily Attendance: 1,091.59 **Bloomingdale Public School District**

Reg Teacher Salaries	2,913,586.86		
SE Teacher Salaries	504,093.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	500,374.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,087.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,405,718.72	2,564,922.78	133,154.95	134,057.58	4,342.79	4,654.80	7,242,508.83
Pupils Support	108,877.29	47,756.67	4,552.99	1,101.19	0.00	0.00	162,288.14
Inst Staff Sup	148,915.61	79,676.22	33,949.82	18,884.30	0.00	963.24	282,389.19
Gen Adm	115,140.76	39,080.82	56,111.69	6,617.73	3,460.00	7,693.88	224,644.88
Sch Adm	427,694.76	201,811.57	4,414.70	4,255.05	0.00	0.00	638,176.08
Opns & Maint	86,539.27	53,849.69	507,686.94	370,095.13	0.00	75.00	1,018,246.03
Transport	277,996.75	116,841.76	79,579.91	274,963.89	125,000.00	6,731.08	756,113.39
Other Support	126,141.20	100,608.26	83,155.00	153.37	0.00	0.00	310,057.83
Support Total	1,291,305.64	639,624.99	769,451.05	676,070.66	128,460.00	15,463.20	3,391,915.54
Food Service	104,772.66	34,466.84	177,510.62	306,733.11	0.00	0.00	623,483.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,257,907.60

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	768,351.99	Debt Service Principal	3,678,139.04		Debt Service Total 4,446,491.03
Community Services	7,951.24			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	507,287.09	Title 5 Reg	0.00	Total Capital Exp.	132,802.79	**Total Expenditures`** 11,398,661.63
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 80110

Property Tax	1,777,681.35
No Prop Tax	1.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	490.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,514.19
Food Serv	153,509.97
Student Act	66,844.40
Other Local	47,451.32
Textbook	0.00
Summer	0.00
Total local	2,048,492.24

Int Rev	0.00
State	5,819,841.60
Federal:	
Direct	0.00
Thr St	378,984.53
Thr Int	0.00
Thr Oth	26,124.90
Total	405,109.43
Othr Fin Source	168,865.00
Total Revenue	8,273,443.27

Average Daily Attendance: 795.47 **Gobles Public School District**

Reg Teacher Salaries	2,069,720.96		
SE Teacher Salaries	202,813.24		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	122,520.83	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,929.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,740,687.49	1,526,069.22	53,146.98	114,902.09	3,216.00	15,007.00	4,449,812.78
Pupils Support	68,077.67	30,402.08	0.00	438.08	0.00	0.00	98,917.83
Inst Staff Sup	18,458.28	12,704.67	12,251.89	16,436.61	0.00	0.00	59,851.45
Gen Adm	155,848.00	69,366.28	95,053.15	2,993.32	0.00	4,907.25	328,168.00
Sch Adm	332,565.07	185,653.08	0.00	0.00	0.00	0.00	518,218.15
Opns & Maint	27,200.00	8,812.44	433,877.30	221,432.81	8,262.91	0.00	691,322.55
Transport	91,778.87	30,293.38	58,931.41	60,871.26	0.00	2,633.51	244,508.43
Other Support	132,630.78	91,453.97	42,208.32	4,163.42	0.00	23,496.90	293,953.39
Support Total	826,558.67	428,685.90	642,322.07	306,335.50	8,262.91	31,037.66	2,234,939.80
Food Service	0.00	0.00	144,416.08	174,574.45	0.00	0.00	318,990.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,003,743.11

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	339,221.77	Debt Service Principal	1,037,330.21			Debt Service Total	1,376,551.98
Community Services	157,644.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	155,051.67	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,478.91	**Total Expenditures`**	7,172,866.17

2013 National Public Education Finance Survey for: 80120

Hartford Public Schools

Average Daily Attendance: 1,272.51

Revenue:

Property Tax	1,178,259.49
No Prop Tax	60.61
Other Prop	0.00
Other Non	0.00
Ind. Tuition	450.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,516.09
Food Serv	91,489.98
Student Act	80,703.78
Other Local	62,973.45
Textbook	0.00
Summer	0.00
Total local	1,415,453.40

Int Rev	331,245.43
State	10,165,707.80
Federal:	
Direct	0.00
Thr St	1,396,915.58
Thr Int	0.00
Thr Oth	36,184.99
Total	1,433,100.57
Othr Fin Source	0.00
Total Revenue	13,345,507.20

Reg Teacher Salaries	3,476,167.73		
SE Teacher Salaries	463,243.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	341,206.33	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	92,780.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,723,655.94	2,631,994.66	425,318.82	419,570.26	0.00	5,651.45	8,206,191.13
Pupils Support	219,550.03	104,862.37	804.13	30,586.59	0.00	0.00	355,803.12
Inst Staff Sup	520,801.43	286,343.10	69,879.14	50,137.86	0.00	0.00	927,161.53
Gen Adm	117,260.00	66,027.70	100,099.48	10,992.03	0.00	0.00	294,379.21
Sch Adm	484,685.90	250,231.37	25,771.61	17,109.80	0.00	0.00	777,798.68
Opns & Maint	308,841.86	227,130.54	205,160.35	332,633.03	21,115.00	0.00	1,073,765.78
Transport	194,735.71	139,449.07	29,382.85	74,244.42	95,796.00	0.00	437,812.05
Other Support	107,724.93	66,302.24	58,777.24	0.00	0.00	237,083.29	469,887.70
Support Total	1,953,599.86	1,140,346.39	489,874.80	515,703.73	116,911.00	237,083.29	4,336,608.07
Food Service	205,995.57	137,988.09	27,641.65	366,960.68	6,399.00	0.00	738,585.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,281,385.19

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	66,673.75		
Debt Service Interest	181,079.54	Debt Service Principal	373,594.81	Debt Service Total	554,674.35
Community Services	2,717.39		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	187,878.92	0.00	0.00	Direct Cost Total	187,878.92
Title I Reg	692,323.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	123,310.00	**Total Expenditures`**	13,661,965.25

2013 National Public Education Finance Survey for: 80130

Lawrence Public Schools

Average Daily Attendance: 630.15

Revenue:

Property Tax	1,556,418.66
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	24,664.50
Investment	39.09
Food Serv	69,068.71
Student Act	23,265.25
Other Local	106,624.32
Textbook	0.00
Summer	0.00
Total local	1,755,416.03

Int Rev	0.00
State	4,467,598.46
Federal:	
Direct	0.00
Thr St	440,045.47
Thr Int	0.00
Thr Oth	16,109.04
Total	456,154.51
Othr Fin Source	1,634,351.00
Total Revenue	6,679,169.00

Reg Teacher Salaries	1,740,773.17		
SE Teacher Salaries	215,448.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	105,519.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	33,370.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,343,303.26	1,261,744.93	141,600.87	99,669.60	15,097.03	5,572.68	3,851,891.34
Pupils Support	58,282.50	33,793.16	0.00	519.53	0.00	0.00	92,595.19
Inst Staff Sup	32,825.71	9,234.63	7,335.95	8,348.40	0.00	0.00	57,744.69
Gen Adm	102,087.23	62,109.14	45,221.76	0.00	0.00	0.00	209,418.13
Sch Adm	216,336.78	119,143.00	10,240.56	3,541.61	300.00	0.00	349,261.95
Opns & Maint	130,047.56	81,500.72	141,564.42	194,266.48	0.00	0.00	547,379.18
Transport	94,725.19	40,095.42	50,281.81	51,320.68	65,000.00	0.00	236,423.10
Other Support	110,714.04	78,268.70	95,299.47	18,344.08	46,760.28	74,238.77	376,865.06
Support Total	745,019.01	424,144.77	349,943.97	276,340.78	112,060.28	74,238.77	1,869,687.30
Food Service	52,667.00	29,713.08	80,476.90	142,636.85	9,142.97	1,573.70	307,067.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,028,646.17

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	440,229.83	Debt Service Principal	703,624.00	Debt Service Total	1,143,853.83
Community Services	24.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	150,713.41	Title 5 Reg	0.00	Total Capital Exp.	136,300.28	**Total Expenditures`** 6,164,970.45
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 80140

Lawton Community School District

Average Daily Attendance: 917.30

Revenue:

Property Tax	2,654,443.50
No Prop Tax	104,153.05
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,967.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,026.84
Food Serv	137,209.38
Student Act	58,333.00
Other Local	57,085.06
Textbook	0.00
Summer	0.00
Total local	3,016,218.33

Int Rev	0.00
State	6,983,059.08
Federal:	
Direct	0.00
Thr St	569,887.64
Thr Int	0.00
Thr Oth	26,632.51
Total	596,520.15
Othr Fin Source	61,937.07
Total Revenue	10,595,797.56

Reg Teacher Salaries	2,551,748.13		
SE Teacher Salaries	272,612.74		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	63,657.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,496.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,175,344.14	1,687,479.87	152,593.84	113,762.80	14,000.00	25,598.69	5,154,779.34
Pupils Support	148,605.63	80,381.35	787.63	530.91	0.00	0.00	230,305.52
Inst Staff Sup	47,493.96	29,644.29	9,057.18	9,597.93	2,495.00	0.00	95,793.36
Gen Adm	165,612.05	90,494.27	47,514.52	10,775.29	873.80	6,018.00	320,414.13
Sch Adm	396,226.89	192,274.04	1,105.49	0.00	0.00	2,435.00	592,041.42
Opns & Maint	279,207.93	134,863.50	223,667.03	294,714.10	0.00	0.00	932,452.56
Transport	82,638.82	28,980.70	53,317.43	66,586.00	32,512.92	0.00	231,522.95
Other Support	187,518.36	102,781.77	90,953.32	11,302.52	70,399.05	17,970.54	410,526.51
Support Total	1,307,303.64	659,419.92	426,402.60	393,506.75	106,280.77	26,423.54	2,813,056.45
Food Service	169,516.93	84,131.47	9,817.30	262,995.54	0.00	3,393.57	529,854.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,497,690.60

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	2,136,039.82	Debt Service Principal	0.00		Debt Service Total 2,136,039.82
Community Services	2,612.80			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	120,280.77 **Total Expenditures`** 8,620,584.17

2013 National Public Education Finance Survey for: 80150

Mattawan Consolidated School

Average Daily Attendance: 3,487.90

Revenue:

Property Tax	4,957,626.51
No Prop Tax	140.48
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,800.00
LEA Tuition	0.00
Ind Trans	20,884.06
LEA Trans	7,902.48
Investment	482.32
Food Serv	850,517.18
Student Act	213,274.43
Other Local	110,124.31
Textbook	0.00
Summer	0.00
Total local	6,164,849.29

Int Rev	0.00
State	26,567,353.63
Federal:	
Direct	0.00
Thr St	639,771.61
Thr Int	12,846.20
Thr Oth	63,779.87
Total	716,397.68
Othr Fin Source	458.00
Total Revenue	33,448,600.60

Reg Teacher Salaries	9,900,969.97		
SE Teacher Salaries	998,774.25		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	197,867.00	Tuition Pd to Other Sch Inside MI	24,849.00
Textbooks	144,938.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,065,497.22	5,981,282.62	783,695.51	421,195.23	17,637.47	12,685.40	19,264,355.98
Pupils Support	855,364.76	377,213.53	1,500.00	0.00	0.00	0.00	1,234,078.29
Inst Staff Sup	881,650.82	428,652.26	40,821.01	22,514.36	0.00	4,350.22	1,377,988.67
Gen Adm	173,542.40	91,002.22	115,699.50	2,670.73	1,395.00	58,220.11	441,134.96
Sch Adm	938,998.30	498,486.37	197,364.61	17,424.39	0.00	4,995.10	1,657,268.77
Opns & Maint	590,923.17	374,776.90	557,474.69	434,434.95	36,667.50	0.00	1,957,609.71
Transport	642,017.61	332,090.86	193,250.04	535,334.44	313,568.00	19,252.60	1,721,945.55
Other Support	605,653.86	313,384.74	323,287.00	61,481.32	841,049.06	12,170.56	1,315,977.48
Support Total	4,688,150.92	2,415,606.88	1,429,396.85	1,073,860.19	1,192,679.56	98,988.59	9,706,003.43
Food Service	301,929.12	96,595.08	280,797.03	606,787.19	13,935.00	1,750.92	1,287,859.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,258,218.75

Facilities Acq. & Construction	Property	14,244.00	
	Equipment	28,206.49	14,270.31

Debt Service Interest	952,318.80	Debt Service Principal	2,489,953.52			Debt Service Total	3,442,272.32
Community Services	989.07				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	218,224.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,266,702.52	**Total Expenditures`**	31,540,180.65

Revenue:

2013 National Public Education Finance Survey for: 80160

Property Tax	5,839,914.41
No Prop Tax	773.38
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	23,240.00
Ind Trans	15,700.04
LEA Trans	0.00
Investment	2,774.82
Food Serv	245,565.61
Student Act	98,563.75
Other Local	264,909.42
Textbook	0.00
Summer	0.00
Total local	6,468,201.43

Int Rev	0.00
State	14,931,373.66
Federal:	
Direct	0.00
Thr St	693,379.79
Thr Int	0.00
Thr Oth	52,311.20
Total	745,690.99
Othr Fin Source	22,731,515.67
Total Revenue	22,145,266.08

Average Daily Attendance: 2,090.72

Paw Paw Public School District

Reg Teacher Salaries	5,396,936.71		
SE Teacher Salaries	799,846.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	199,376.39	Tuition Pd to Other Sch Inside MI	9,538.56
Textbooks	34,296.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,105,152.22	4,059,194.48	353,685.08	463,278.44	55,765.25	6,995.76	11,988,305.98
Pupils Support	361,105.17	224,478.50	46,054.78	0.00	0.00	0.00	631,638.45
Inst Staff Sup	269,977.69	137,033.44	27,584.88	56,304.91	0.00	0.00	490,900.92
Gen Adm	200,564.57	100,272.42	59,636.06	13,256.95	0.00	0.00	373,730.00
Sch Adm	824,851.56	439,934.87	6,985.43	23,975.79	0.00	0.00	1,295,747.65
Opns & Maint	185,728.52	113,671.22	812,410.52	729,269.98	18,769.02	0.00	1,841,080.24
Transport	370,277.39	177,094.51	18,164.21	173,821.39	195,718.55	0.00	739,357.50
Other Support	328,968.25	198,176.72	155,922.76	33,328.99	25,292.82	25,272.72	741,669.44
Support Total	2,541,473.15	1,390,661.68	1,126,758.64	1,029,958.01	239,780.39	25,272.72	6,114,124.20
Food Service	245,809.81	80,186.21	12,185.67	632,243.72	3,964.26	0.00	970,425.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,072,855.59

			Facilities Acq. & Construction	Property	0.00		
				Equipment	8,090.00	0.00	
Debt Service Interest	11,938,513.44	Debt Service Principal	14,133,703.41			Debt Service Total	26,072,216.85
Community Services	211,871.43				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	124,412.73	0.00	0.00	Direct Cost Total	124,412.73
Title I Reg	212,766.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	307,599.90	**Total Expenditures`**	19,716,739.65

Revenue:

2013 National Public Education Finance Survey for: 80240

Property Tax	29,183.40
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	170.01
Food Serv	0.00
Student Act	0.00
Other Local	706.80
Textbook	0.00
Summer	0.00
Total local	30,060.21

Int Rev	0.00
State	129,680.02
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	159,740.23

Average Daily Attendance: 19.26

Bangor Township S/D #8

Reg Teacher Salaries	87,000.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	88,575.00	57,835.97	0.00	877.46	0.00	92.15	147,380.58
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	1,053.11	0.00	0.00	0.00	1,053.11
Gen Adm	0.00	0.00	6,175.00	0.00	0.00	2,343.00	8,518.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	11,589.76	3,635.49	0.00	0.00	15,225.25
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	400.36	128.00	0.00	0.00	0.00	0.00	528.36
Support Total	400.36	128.00	18,817.87	3,635.49	0.00	2,343.00	25,324.72
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	172,705.30

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	172,705.30

2013 National Public Education Finance Survey for: 81000

Washtenaw ISD

Average Daily Attendance: 214.36

Revenue:

Property Tax	54,527,831.55
No Prop Tax	102,983.53
Other Prop	0.00
Other Non	446,411.02
Ind. Tuition	304,351.92
LEA Tuition	6,605,415.16
Ind Trans	0.00
LEA Trans	150,000.00
Investment	16,325.92
Food Serv	70,673.16
Student Act	7,681.00
Other Local	5,149,082.25
Textbook	0.00
Summer	0.00
Total local	60,625,340.35

Int Rev	0.00
State	16,307,733.60
Federal:	
Direct	0.00
Thr St	11,611,345.54
Thr Int	19,165.01
Thr Oth	17,163.40
Total	11,647,673.95
Othr Fin Source	37,119.78
Total Revenue	88,580,747.90

Reg Teacher Salaries	138,105.50		
SE Teacher Salaries	1,528,973.52		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	3,071,795.63
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,174,638.05	2,300,426.21	3,738,021.66	254,065.51	124,944.30	10,529.22	9,477,680.65
Pupils Support	3,564,432.52	1,877,667.61	401,369.70	33,944.19	23,662.20	565.00	5,877,979.02
Inst Staff Sup	2,268,455.74	1,148,698.01	1,176,115.55	87,047.98	90,938.23	16,546.54	4,696,863.82
Gen Adm	338,787.26	190,131.07	239,698.48	953.92	390.00	41,171.59	810,742.32
Sch Adm	0.00	0.00	0.00	3,272.20	0.00	0.00	3,272.20
Opns & Maint	122,705.37	79,307.95	1,361,869.77	484,268.00	43,439.41	875.60	2,049,026.69
Transport	10,508.64	5,286.09	2,526,783.48	12,300.03	0.00	0.00	2,554,878.24
Other Support	2,084,490.56	1,067,751.36	2,369,012.65	63,071.43	965,463.50	891,501.25	6,475,827.25
Support Total	8,389,380.09	4,368,842.09	8,074,849.63	684,857.75	1,123,893.34	950,659.98	22,468,589.54
Food Service	16,791.25	10,947.31	13,481.25	88,082.04	14,814.75	1,264.98	130,566.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,076,837.02

Facilities Acq. & Construction	Property	33,446.35			
	Equipment	3,535.00	416,282.03		
Debt Service Interest	163,940.56	Debt Service Principal	478,686.79	Debt Service Total	642,627.35
Community Services	184,019.27		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	100,642.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,300,633.74	**Total Expenditures`** 33,977,772.06

2013 National Public Education Finance Survey for: 81010

Ann Arbor Public Schools

Average Daily Attendance: 15,364.13

Revenue:

Property Tax	97,819,332.86
No Prop Tax	68,142.40
Other Prop	0.00
Other Non	57,651.11
Ind. Tuition	118,453.91
LEA Tuition	329,194.40
Ind Trans	0.00
LEA Trans	0.00
Investment	36,275.35
Food Serv	1,547,259.66
Student Act	3,834,796.11
Other Local	5,542,021.81
Textbook	0.00
Summer	0.00
Total local	109,023,933.21

Int Rev	0.00
State	93,098,933.07
Federal:	
Direct	75,592.67
Thr St	4,874,483.19
Thr Int	1,064,130.87
Thr Oth	258,816.82
Total	6,273,023.55
Othr Fin Source	0.00
Total Revenue	208,395,889.83

Reg Teacher Salaries	58,539,735.06		
SE Teacher Salaries	6,249,862.68		
VE Teacher Salaries	851,398.39	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,857,608.72	Tuition Pd to Other Sch Inside MI	1,086,222.02
Textbooks	229,907.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	74,639,637.73	39,728,950.71	3,893,357.71	1,244,620.71	73,198.48	42,672.38	119,549,239.24
Pupils Support	14,813,585.46	7,436,714.38	1,170,912.72	33,116.63	65,662.38	2,126.70	23,456,455.89
Inst Staff Sup	4,952,923.13	2,388,774.87	996,820.81	474,420.50	42,710.99	10,182.17	8,823,121.48
Gen Adm	889,616.41	427,003.40	454,873.36	29,581.85	0.00	104,279.19	1,905,354.21
Sch Adm	7,571,490.63	4,253,614.59	271,554.15	120,491.92	689.53	3,395.94	12,220,547.23
Opns & Maint	6,053,074.31	3,547,458.06	3,604,244.98	5,913,061.90	213,375.41	54,967.81	19,172,807.06
Transport	0.00	55,885.32	477,090.33	0.00	0.00	0.00	532,975.65
Other Support	3,000,096.64	1,613,515.48	1,520,335.62	20,284.19	5,587,374.18	1,132,984.03	7,287,215.96
Support Total	37,280,786.58	19,722,966.10	8,495,831.97	6,590,956.99	5,909,812.49	1,307,935.84	73,398,477.48
Food Service	45,222.12	25,102.27	3,503,402.77	276,741.57	3,084.03	21,223.60	3,871,692.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 196,819,409.05

Facilities Acq. & Construction	Property	666,437.25	
	Equipment	0.00	11,647,937.57

Debt Service Interest	8,518,502.78	Debt Service Principal	9,745,000.00			Debt Service Total	18,263,502.78
Community Services	5,576,443.34				7,448.99		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	255,304.34	0.00	0.00	Direct Cost Total	255,304.34
Title I Reg	2,086,668.65	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,659,981.24	**Total Expenditures`**	220,959,075.54

Revenue:

2013 National Public Education Finance Survey for: 81020

Property Tax	12,762,400.84
No Prop Tax	784.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	41,975.98
LEA Tuition	387,237.60
Ind Trans	0.00
LEA Trans	0.00
Investment	72,018.85
Food Serv	111,808.09
Student Act	40,543.35
Other Local	1,542,526.13
Textbook	0.00
Summer	0.00
Total local	14,572,057.44

Int Rev	0.00
State	22,763,900.24
Federal:	
Direct	0.00
Thr St	2,965,831.52
Thr Int	0.00
Thr Oth	105,518.93
Total	3,071,350.45
Othr Fin Source	1,027,473.46
Total Revenue	40,407,308.13

Average Daily Attendance: 3,068.21

Ypsilanti Community Schools

Reg Teacher Salaries	7,945,976.96		
SE Teacher Salaries	1,377,003.12		
VE Teacher Salaries	299,959.14	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	323,479.20	Tuition Pd to Other Sch Inside MI	747,284.02
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,835,199.74	7,603,534.43	987,853.27	181,935.18	51,844.40	11,235.00	20,619,757.62
Pupils Support	2,819,075.57	1,600,808.15	187,184.45	19,877.17	0.00	0.00	4,626,945.34
Inst Staff Sup	540,912.86	283,867.99	359,296.93	54,643.90	0.00	2,128.00	1,240,849.68
Gen Adm	201,853.24	88,633.89	80,807.68	11,857.77	0.00	11,476.01	394,628.59
Sch Adm	1,230,758.57	734,995.02	40,908.05	2,819.26	0.00	679.00	2,010,159.90
Opns & Maint	1,165,928.34	780,261.38	1,196,034.60	974,597.71	4,021.01	5,658.11	4,122,480.14
Transport	0.00	0.00	284,081.02	224.37	66,168.00	0.00	284,305.39
Other Support	546,766.41	291,873.21	615,268.68	15,618.22	0.00	504,366.97	1,973,893.49
Support Total	6,505,294.99	3,780,439.64	2,763,581.41	1,079,638.40	70,189.01	524,308.09	14,653,262.53
Food Service	458,141.37	280,399.67	24,139.60	707,637.97	8,896.16	8,081.91	1,478,400.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 36,751,420.67

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	3,584,925.00	Debt Service Principal	3,450,000.00	Debt Service Total	7,034,925.00
Community Services	80,920.09		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	89,320.46	0.00	0.00	Direct Cost Total 89,320.46

Title I Reg	1,301,107.82	Title 5 Reg	0.00	Total Capital Exp.	130,929.57	**Total Expenditures`** 37,052,590.79
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 81040

Chelsea School District

Average Daily Attendance: 2,288.73

Revenue:

Property Tax	9,394,147.63
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,270.67
Food Serv	536,586.33
Student Act	116,389.50
Other Local	905,689.02
Textbook	0.00
Summer	1,963.25
Total local	10,961,046.40

Int Rev	0.00
State	17,330,662.56
Federal:	
Direct	79,494.60
Thr St	330,821.35
Thr Int	0.00
Thr Oth	56,501.82
Total	466,817.77
Othr Fin Source	13,485,080.05
Total Revenue	28,758,526.73

Reg Teacher Salaries	7,528,017.52		
SE Teacher Salaries	304,184.42		
VE Teacher Salaries	118,529.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	70,324.60	Tuition Pd to Other Sch Inside MI	164,600.87
Textbooks	71,250.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,106,040.34	4,604,989.95	413,593.13	268,255.84	0.00	24,228.84	14,417,108.10
Pupils Support	1,899,881.80	833,434.03	122,277.79	20,415.41	0.00	0.00	2,876,009.03
Inst Staff Sup	274,418.08	180,796.46	156,768.24	58,566.15	0.00	124.00	670,672.93
Gen Adm	188,753.09	87,881.31	61,231.65	29,671.84	0.00	2,795.50	370,333.39
Sch Adm	773,683.37	359,182.52	2,126.21	7,247.11	0.00	2,045.00	1,144,284.21
Opns & Maint	886,229.77	503,470.32	335,380.38	802,473.19	0.00	0.00	2,527,553.66
Transport	571,616.48	280,613.60	33,283.48	225,546.48	474,526.59	5,504.00	1,116,564.04
Other Support	466,641.97	226,188.98	109,706.49	29,990.44	998,005.97	8,922.93	841,450.81
Support Total	5,061,224.56	2,471,567.22	820,774.24	1,173,910.62	1,472,532.56	19,391.43	9,546,868.07
Food Service	253,482.70	96,485.99	12,155.00	372,195.33	0.00	1,137.87	735,456.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,699,433.06

			Facilities Acq. & Construction	Property	1,024,998.30		
				Equipment	0.00	552,499.52	
Debt Service Interest	2,211,571.25	Debt Service Principal	4,850,000.00			Debt Service Total	7,061,571.25
Community Services	444,515.02				1,464.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	282,514.11	0.00	0.00	Direct Cost Total	282,514.11
Title I Reg	94,701.09	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,498,995.36	**Total Expenditures`**	28,477,957.07

2013 National Public Education Finance Survey for: 81050

Dexter Community School District

Average Daily Attendance: 3,260.66

Revenue:

Property Tax	13,132,776.51
No Prop Tax	2,947.00
Other Prop	0.00
Other Non	1,098.05
Ind. Tuition	31,610.72
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,659.46
Investment	13,976.73
Food Serv	1,006,764.73
Student Act	267,483.21
Other Local	1,422,394.29
Textbook	0.00
Summer	0.00
Total local	15,879,051.24

Int Rev	2,761.28
State	25,473,379.05
Federal:	
Direct	0.00
Thr St	361,738.59
Thr Int	0.00
Thr Oth	115,421.25
Total	477,159.84
Othr Fin Source	25,399,116.77
Total Revenue	41,832,351.41

Reg Teacher Salaries	10,625,945.02		
SE Teacher Salaries	903,704.99		
VE Teacher Salaries	103,832.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	166,872.00	Tuition Pd to Other Sch Inside MI	486,247.61
Textbooks	217,830.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,856,657.02	6,722,098.46	759,924.41	801,168.46	2,012.00	18,255.65	21,158,104.00
Pupils Support	2,244,137.39	1,168,668.25	71,850.00	15,886.15	0.00	0.00	3,500,541.79
Inst Staff Sup	928,526.41	491,559.96	191,828.33	53,670.38	11,055.18	225.00	1,665,810.08
Gen Adm	256,822.00	110,435.70	100,178.72	4,093.78	0.00	7,882.74	479,412.94
Sch Adm	1,254,128.16	738,900.22	35,581.36	13,978.08	0.00	6,643.00	2,049,230.82
Opns & Maint	948,655.59	603,916.48	645,525.58	950,534.76	3,716.49	2,024.50	3,150,656.91
Transport	799,757.72	538,440.06	139,769.50	220,058.95	420,100.00	3,384.53	1,701,410.76
Other Support	297,009.45	189,092.60	39,709.92	6,015.05	377,162.21	12,797.80	544,624.82
Support Total	6,729,036.72	3,841,013.27	1,224,443.41	1,264,237.15	812,033.88	32,957.57	13,091,688.12
Food Service	528,057.72	249,600.70	30,964.53	674,523.03	6,892.00	6,378.49	1,489,524.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 35,739,316.59

Facilities Acq. & Construction: Property 2,398,051.53; Equipment 22,776.00; 2,160,402.93

Debt Service Interest	4,426,074.41	Debt Service Principal	11,262,268.09	Debt Service Total	15,688,342.50
Community Services	965,261.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	94,450.00	Title 5 Reg	0.00	Total Capital Exp.	3,241,765.41	**Total Expenditures`** 42,106,746.66
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 81070

Lincoln Consolidated School District

Average Daily Attendance: 4,024.81

Revenue:

Property Tax	8,701,034.12
No Prop Tax	9,000.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,605.00
LEA Tuition	0.00
Ind Trans	25,869.34
LEA Trans	0.00
Investment	54,930.98
Food Serv	457,991.19
Student Act	153,178.45
Other Local	379,636.36
Textbook	0.00
Summer	0.00
Total local	9,791,246.14

Int Rev	0.00
State	32,894,767.60
Federal:	
Direct	0.00
Thr St	1,544,472.94
Thr Int	747,119.87
Thr Oth	37,502.00
Total	2,329,094.81
Othr Fin Source	5,652,733.10
Total Revenue	45,015,108.55

Reg Teacher Salaries	12,256,965.60		
SE Teacher Salaries	2,360,576.41		
VE Teacher Salaries	90,617.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	440,568.56	Tuition Pd to Other Sch Inside MI	1,962,847.16
Textbooks	123,510.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,972,404.95	9,923,046.33	669,377.85	575,559.12	9,687.32	24,049.37	28,164,437.62
Pupils Support	2,521,223.72	1,281,173.11	384,648.79	2,497.18	0.00	0.00	4,189,542.80
Inst Staff Sup	641,156.13	323,046.64	133,889.17	33,164.16	0.00	600.00	1,131,856.10
Gen Adm	130,000.00	59,174.00	121,070.40	855.35	0.00	16,540.77	327,640.52
Sch Adm	1,417,052.70	843,166.04	8,000.30	3,549.76	0.00	7,552.69	2,279,321.49
Opns & Maint	1,169,639.81	946,649.53	577,704.82	1,152,372.89	17,033.94	3,144.50	3,849,511.55
Transport	1,007,047.13	781,275.64	88,555.07	307,748.85	3,699.32	801.50	2,185,428.19
Other Support	423,187.06	402,858.00	211,993.78	31,453.10	2,334.14	196,290.38	1,265,782.32
Support Total	7,309,306.55	4,637,342.96	1,525,862.33	1,531,641.29	23,067.40	224,929.84	15,229,082.97
Food Service	122,160.07	39,506.86	962,049.41	41,356.84	37,219.20	3,141.94	1,168,215.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,561,735.71

Facilities Acq. & Construction			Property	0.00		
			Equipment	1,460,153.39	5,258,816.10	
Debt Service Interest	5,673,810.11	Debt Service Principal	5,285,013.64		Debt Service Total	10,958,823.75
Community Services	205,624.00			17,378.41		
		Non Public School	Adult Education	Other		
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	650,583.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,547,505.72	**Total Expenditures`** 51,573,681.53

Revenue:

2013 National Public Education Finance Survey for: 81080

Property Tax	3,323,699.25
No Prop Tax	4,479.43
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,275.00
LEA Tuition	0.00
Ind Trans	18,358.28
LEA Trans	0.00
Investment	4,556.46
Food Serv	181,739.03
Student Act	129,270.90
Other Local	713,812.38
Textbook	0.00
Summer	0.00
Total local	4,378,190.73

Int Rev	0.00
State	8,341,961.30
Federal:	
Direct	0.00
Thr St	554,576.47
Thr Int	36,474.77
Thr Oth	18,429.15
Total	609,480.39
Othr Fin Source	904,434.00
Total Revenue	13,329,632.42

Average Daily Attendance: 1,093.71

Manchester Community Schools

Reg Teacher Salaries	3,099,385.67		
SE Teacher Salaries	314,836.17		
VE Teacher Salaries	24,585.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	59,373.02	Tuition Pd to Other Sch Inside MI	121,684.25
Textbooks	12,895.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,075,073.95	2,164,539.44	344,446.67	115,909.28	8,978.05	10,139.24	6,710,108.58
Pupils Support	697,396.47	339,532.30	88,453.33	9,912.22	0.00	0.00	1,135,294.32
Inst Staff Sup	143,658.49	67,656.24	50,378.37	30,187.62	0.00	0.00	291,880.72
Gen Adm	121,428.15	76,693.98	56,013.81	2,398.86	0.00	11,211.72	267,746.52
Sch Adm	377,551.40	202,536.81	1,564.47	1,299.21	0.00	3,750.58	586,702.47
Opns & Maint	433,242.08	258,148.15	191,523.32	401,940.23	34,735.03	0.00	1,284,853.78
Transport	284,874.04	106,214.02	42,865.22	120,918.48	187,960.80	412.00	555,283.76
Other Support	102,921.47	66,198.41	378,059.20	36,338.36	52,609.61	49,663.81	633,181.25
Support Total	2,161,072.10	1,116,979.91	808,857.72	602,994.98	275,305.44	65,038.11	4,754,942.82
Food Service	81,277.94	26,797.12	118,080.16	171,823.71	0.00	2,328.42	400,307.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,865,358.75

Facilities Acq. & Construction	Property	0.00			
	Equipment	47,704.50	0.00		
Debt Service Interest	1,245,834.63	Debt Service Principal	1,590,839.64	Debt Service Total	2,836,674.27
Community Services	415,755.70		10,922.53		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	143,963.41	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	342,910.52
Total Expenditures`	12,624,024.97				

Revenue:

2013 National Public Education Finance Survey for: 81100

Property Tax	5,669,008.30
No Prop Tax	842.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,041.75
LEA Tuition	0.00
Ind Trans	20,177.94
LEA Trans	0.00
Investment	272,773.89
Food Serv	378,559.06
Student Act	96,522.07
Other Local	978,687.77
Textbook	0.00
Summer	0.00
Total local	7,417,613.60

Int Rev	0.00
State	17,058,166.42
Federal:	
Direct	0.00
Thr St	1,211,461.79
Thr Int	1,011,725.40
Thr Oth	53,779.50
Total	2,276,966.69
Othr Fin Source	3,821,488.97
Total Revenue	26,752,746.71

Average Daily Attendance: 2,194.83 **Milan Area Schools**

Reg Teacher Salaries	6,326,728.46		
SE Teacher Salaries	143,071.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	278,038.33	Tuition Pd to Other Sch Inside MI	1,048,858.40
Textbooks	259,443.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,709,628.24	3,738,731.48	510,546.07	566,706.60	999.50	3,379.38	12,528,991.77
Pupils Support	1,706,264.54	759,817.66	312,148.87	2,480.75	0.00	0.00	2,780,711.82
Inst Staff Sup	560,630.20	223,312.47	76,419.75	29,660.24	0.00	0.00	890,022.66
Gen Adm	206,857.74	86,448.37	69,827.70	2,982.98	0.00	25,729.74	391,846.53
Sch Adm	774,445.47	354,226.76	64,478.25	22,792.00	0.00	7,110.93	1,223,053.41
Opns & Maint	794,915.71	490,543.76	389,118.49	843,069.30	34,461.92	0.00	2,517,647.26
Transport	564,913.21	247,837.83	79,397.15	205,185.92	161,038.00	2,482.33	1,099,816.44
Other Support	368,227.98	166,686.35	186,736.77	24,366.67	0.00	288,147.97	1,034,165.74
Support Total	4,976,254.85	2,328,873.20	1,178,126.98	1,130,537.86	195,499.92	323,470.97	9,937,263.86
Food Service	232,801.05	82,858.08	132,307.81	312,863.67	0.00	0.00	760,830.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,227,086.24

Facilities Acq. & Construction	Property	1,104,158.95			
	Equipment	813,880.07	2,921,186.04		
Debt Service Interest	4,586,857.28	Debt Service Principal	4,174,190.63	Debt Service Total	8,761,047.91
Community Services	622,764.09		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	126,000.48	0.00	0.00	Direct Cost Total	126,000.48
Title I Reg	190,986.97	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,114,538.44	**Total Expenditures`**	29,011,575.29

2013 National Public Education Finance Survey for: 81120

Saline Area Schools

Average Daily Attendance: 4,877.09

Revenue:

Property Tax	18,325,526.62
No Prop Tax	22,924.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	63,523.91
LEA Tuition	696,768.38
Ind Trans	0.00
LEA Trans	0.00
Investment	595,920.28
Food Serv	1,330,524.72
Student Act	609,068.08
Other Local	3,034,951.72
Textbook	0.00
Summer	0.00
Total local	23,982,439.39

Int Rev	167,700.43
State	36,273,745.84
Federal:	
Direct	0.00
Thr St	428,677.14
Thr Int	12,000.00
Thr Oth	113,900.20
Total	554,577.34
Othr Fin Source	94,805,717.25
Total Revenue	60,978,463.00

Reg Teacher Salaries	16,158,088.21		
SE Teacher Salaries	1,517,050.19		
VE Teacher Salaries	453,119.53	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	212,424.58	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	109,010.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,406,321.86	10,940,675.53	1,123,363.40	417,146.08	26,492.75	9,866.78	32,897,373.65
Pupils Support	3,530,816.84	1,907,949.65	491,298.74	82,111.70	0.00	7,674.67	6,019,851.60
Inst Staff Sup	1,102,696.40	510,073.44	213,252.78	94,482.97	1,118.70	6,306.20	1,926,811.79
Gen Adm	190,141.01	104,031.58	143,466.49	6,074.06	0.00	19,477.86	463,191.00
Sch Adm	1,322,384.00	597,012.75	301,903.28	24,007.34	743.70	43,939.74	2,289,247.11
Opns & Maint	1,267,530.67	762,846.07	425,785.73	1,561,972.55	44,971.08	0.00	4,018,135.02
Transport	763,062.27	357,623.61	133,069.52	114,739.04	53,065.69	2,413.48	1,370,907.92
Other Support	416,835.22	373,820.15	552,250.43	40,855.98	239,584.77	61,312.65	1,445,074.43
Support Total	8,593,466.41	4,613,357.25	2,261,026.97	1,924,243.64	339,483.94	141,124.60	17,533,218.87
Food Service	443,850.47	289,525.05	119,669.28	805,093.99	77,462.16	26,143.64	1,684,282.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,114,874.95

Facilities Acq. & Construction			Property	8,539.50	
			Equipment	314,872.39	0.00
Debt Service Interest	4,049,385.75	Debt Service Principal	8,154,191.63		Debt Service Total 12,203,577.38
Community Services	2,834,446.99			60,076.36	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	122,912.60	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	826,927.10 **Total Expenditures`** 55,776,249.04

2013 National Public Education Finance Survey for: 81140

Whitmore Lake Public School District

Average Daily Attendance: 990.07

Revenue:

Property Tax	4,510,989.58
No Prop Tax	555.59
Other Prop	0.00
Other Non	1,157.41
Ind. Tuition	29,784.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,999.22
Food Serv	228,956.69
Student Act	74,667.30
Other Local	373,982.67
Textbook	0.00
Summer	0.00
Total local	5,226,092.46

Int Rev	0.00
State	6,605,330.22
Federal:	
Direct	0.00
Thr St	376,845.93
Thr Int	190,952.00
Thr Oth	33,877.58
Total	601,675.51
Othr Fin Source	1,587,205.59
Total Revenue	12,433,098.19

Reg Teacher Salaries	3,072,211.72		
SE Teacher Salaries	213,435.89		
VE Teacher Salaries	160,093.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	52,813.44	Tuition Pd to Other Sch Inside MI	70,700.53
Textbooks	8,219.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,967,107.36	2,312,184.21	405,018.46	139,257.84	70,342.64	15,584.23	6,839,152.10
Pupils Support	950,007.58	436,159.28	27,245.77	2,160.31	0.00	0.00	1,415,572.94
Inst Staff Sup	29,539.75	22,648.44	115,898.34	6,937.23	0.00	0.00	175,023.76
Gen Adm	178,836.20	114,595.29	75,408.48	4,340.67	4,733.52	7,260.00	380,440.64
Sch Adm	465,809.61	282,007.37	18,742.24	3,082.62	5,602.68	3,144.44	772,786.28
Opns & Maint	298,799.77	157,944.97	199,135.42	440,307.61	2,819.00	3,105.28	1,099,293.05
Transport	225,231.49	141,705.67	13,745.48	73,914.95	4,000.00	972.30	455,569.89
Other Support	236,941.29	148,914.74	136,882.06	1,945.65	12,033.50	43,794.56	568,478.30
Support Total	2,385,165.69	1,303,975.76	587,057.79	532,689.04	29,188.70	58,276.58	4,867,164.86
Food Service	164,468.74	87,030.28	14,372.12	273,120.48	0.00	3,296.83	542,288.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		12,248,605.41

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,827,272.47	Debt Service Principal	2,056,611.69	Debt Service Total	3,883,884.16
Community Services	241,018.53		18,453.31		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	115,441.62	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	117,984.65	**Total Expenditures`** 12,607,608.59

2013 National Public Education Finance Survey for: 81150

Willow Run Community Schools

Average Daily Attendance: 1,373.98

Revenue:

Property Tax	5,456,694.10
No Prop Tax	63,638.98
Other Prop	0.00
Other Non	21,767.30
Ind. Tuition	766.65
LEA Tuition	0.00
Ind Trans	6,847.88
LEA Trans	0.00
Investment	2,724.72
Food Serv	18,149.63
Student Act	11,379.00
Other Local	1,281,410.04
Textbook	0.00
Summer	0.00
Total local	6,863,378.30

Int Rev	0.00
State	10,930,487.61
Federal:	
Direct	0.00
Thr St	2,083,268.71
Thr Int	583,418.63
Thr Oth	51,064.44
Total	2,717,751.78
Othr Fin Source	975,825.67
Total Revenue	20,511,617.69

Reg Teacher Salaries	3,885,155.76		
SE Teacher Salaries	741,612.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	378,130.00	Tuition Pd to Other Sch Inside MI	867,962.28
Textbooks	2,433.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,877,089.51	3,412,613.66	286,116.00	148,382.01	0.00	28,301.00	9,752,502.18
Pupils Support	773,605.88	437,597.85	297,734.37	23,736.06	0.00	0.00	1,532,674.16
Inst Staff Sup	148,732.55	73,789.85	54,578.19	30,557.37	0.00	56,815.86	364,473.82
Gen Adm	198,665.30	98,095.44	72,396.49	1,680.47	0.00	11,076.17	381,913.87
Sch Adm	634,911.69	370,105.01	24,110.69	7,988.88	0.00	655.00	1,037,771.27
Opns & Maint	624,605.98	394,675.59	347,886.52	574,016.76	58,542.60	0.00	1,941,184.85
Transport	0.00	0.00	92,596.26	21.39	0.00	0.00	92,617.65
Other Support	257,058.24	143,110.55	430,069.98	22,759.69	0.00	150,749.71	1,003,748.17
Support Total	2,637,579.64	1,517,374.29	1,319,372.50	660,760.62	58,542.60	219,296.74	6,354,383.79
Food Service	255,020.48	112,457.28	161,633.25	499,489.68	0.00	3,369.72	1,031,970.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,138,856.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,980,293.86	Debt Service Principal	2,584,018.11	Debt Service Total	4,564,311.97
Community Services	86,792.25		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,026,245.64	Title 5 Reg	0.00	Total Capital Exp.	58,542.60	**Total Expenditures`** 17,284,191.23
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 81901

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	468.00
Food Serv	0.00
Student Act	0.00
Other Local	223,808.00
Textbook	0.00
Summer	0.00
Total local	224,276.00

Int Rev	0.00
State	1,886,640.00
Federal:	
Direct	28,130.00
Thr St	14,917.00
Thr Int	0.00
Thr Oth	0.00
Total	43,047.00
Othr Fin Source	0.00
Total Revenue	2,153,963.00

Average Daily Attendance: 225.40 **Honey Creek Community School**

Reg Teacher Salaries	731,109.00		
SE Teacher Salaries	190,095.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	20,892.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	806.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	968,045.00	402,233.00	44,531.00	31,892.00	1,614.00	0.00	1,446,701.00
Pupils Support	55,895.00	13,480.00	35,783.00	160.00	0.00	0.00	105,318.00
Inst Staff Sup	83,514.00	24,268.00	2,023.00	10,196.00	0.00	0.00	120,001.00
Gen Adm	83,404.00	31,209.00	62,616.00	1,921.00	89.00	3,755.00	182,905.00
Sch Adm	99,113.00	35,741.00	1,102.00	0.00	0.00	0.00	135,956.00
Opns & Maint	0.00	0.00	140,446.00	0.00	0.00	0.00	140,446.00
Transport	0.00	0.00	6,191.00	0.00	0.00	0.00	6,191.00
Other Support	35,049.00	16,753.00	11,985.00	0.00	5,383.00	6,212.00	69,999.00
Support Total	356,975.00	121,451.00	260,146.00	12,277.00	5,472.00	9,967.00	760,816.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,207,517.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	206,088.00			3,615.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	13,189.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,701.00 **Total Expenditures`** 2,424,306.00

Revenue:

2013 National Public Education Finance Survey for: 81902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	764.00
Student Act	6,437.00
Other Local	66,574.00
Textbook	0.00
Summer	0.00
Total local	73,775.00

Int Rev	0.00
State	4,072,349.00
Federal:	
Direct	281,213.00
Thr St	620,081.00
Thr Int	0.00
Thr Oth	15,581.00
Total	916,875.00
Othr Fin Source	0.00
Total Revenue	5,062,999.00

Average Daily Attendance: 495.78 **Central Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,338.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,207,202.13	109,944.29	4,500.00	68,693.90	2,385,840.32
Pupils Support	0.00	0.00	93,271.76	0.00	0.00	0.00	93,271.76
Inst Staff Sup	0.00	0.00	233,924.36	26,736.22	7,192.00	38,031.22	298,691.80
Gen Adm	0.00	0.00	318,672.71	13,444.20	3,605.00	6,932.22	339,049.13
Sch Adm	0.00	0.00	156,095.92	0.00	0.00	0.00	156,095.92
Opns & Maint	0.00	0.00	937,264.82	171,329.31	0.00	3,783.59	1,112,377.72
Transport	0.00	0.00	245,520.65	55,939.76	0.00	6,414.50	307,874.91
Other Support	0.00	0.00	497,622.41	1,324.38	0.00	18,197.57	517,144.36
Support Total	0.00	0.00	2,482,372.63	268,773.87	10,797.00	73,359.10	2,824,505.60
Food Service	0.00	0.00	124,089.00	182,111.00	0.00	79.00	306,279.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,516,624.92

Facilities Acq. & Construction: Property 108,345.98; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	52,187.37		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	294,508.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	123,642.98	**Total Expenditures`**	5,692,455.27

Revenue:

2013 National Public Education Finance Survey for: 81903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,019.17
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	3,019.17

Int Rev	0.00
State	3,134,891.69
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	3,137,910.86

Average Daily Attendance: 395.60

Washtenaw Technical Middle College

Reg Teacher Salaries	513,082.31		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	183,899.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	516,996.06	271,959.23	1,280,072.29	183,960.08	543.77	5,207.20	2,258,194.86
Pupils Support	106,250.00	50,120.38	50.50	0.00	0.00	4,839.50	161,260.38
Inst Staff Sup	0.00	0.00	9,127.85	470.80	0.00	0.00	9,598.65
Gen Adm	0.00	0.00	19,048.22	1,119.60	0.00	0.00	20,167.82
Sch Adm	242,800.00	105,549.09	4,893.08	10,783.41	0.00	3,946.52	367,972.10
Opns & Maint	0.00	0.00	110,802.00	0.00	0.00	0.00	110,802.00
Transport	0.00	0.00	334.08	0.00	0.00	0.00	334.08
Other Support	88,000.00	36,842.16	88,490.70	0.00	0.00	93,677.04	307,009.90
Support Total	437,050.00	192,511.63	232,746.43	12,373.81	0.00	102,463.06	977,144.93
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,235,339.79

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	543.77
Total Expenditures`	3,235,883.56				

Revenue:

2013 National Public Education Finance Survey for: 81904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	797.09
Food Serv	0.00
Student Act	0.00
Other Local	29,971.25
Textbook	0.00
Summer	0.00
Total local	30,768.34

Int Rev	0.00
State	1,827,687.13
Federal:	
Direct	0.00
Thr St	9,339.48
Thr Int	0.00
Thr Oth	0.00
Total	9,339.48
Othr Fin Source	0.00
Total Revenue	1,867,794.95

Average Daily Attendance: 226.48 **Ann Arbor Learning Community**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,552.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	997,403.42	29,284.60	12,662.84	2,844.31	1,029,532.33
Pupils Support	0.00	0.00	165,163.94	603.87	0.00	0.00	165,767.81
Inst Staff Sup	0.00	0.00	8,951.56	0.00	0.00	0.00	8,951.56
Gen Adm	0.00	0.00	68,708.59	0.00	0.00	104.67	68,813.26
Sch Adm	0.00	0.00	193,650.38	2,723.46	1,470.91	3,320.57	199,694.41
Opns & Maint	0.00	0.00	528,865.16	46,820.96	4,665.00	37.00	575,723.12
Transport	0.00	0.00	1,987.00	0.00	0.00	0.00	1,987.00
Other Support	0.00	0.00	32,238.23	0.00	0.00	0.00	32,238.23
Support Total	0.00	0.00	999,564.86	50,148.29	6,135.91	3,462.24	1,053,175.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,082,707.72

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	8,439.48	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,798.75
Total Expenditures`	2,101,506.47				

Revenue:

2013 National Public Education Finance Survey for: 81905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	52,947.00
Student Act	0.00
Other Local	178,138.00
Textbook	0.00
Summer	0.00
Total local	231,085.00

Int Rev	0.00
State	5,671,679.00
Federal:	
Direct	0.00
Thr St	176,054.00
Thr Int	0.00
Thr Oth	6,932.00
Total	182,986.00
Othr Fin Source	0.00
Total Revenue	6,085,750.00

Average Daily Attendance: 722.20 **South Arbor Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,798,886.00	0.00	0.00	0.00	2,798,886.00
Pupils Support	0.00	0.00	162,613.00	0.00	0.00	0.00	162,613.00
Inst Staff Sup	0.00	0.00	543,305.00	0.00	0.00	0.00	543,305.00
Gen Adm	0.00	0.00	344,300.00	0.00	0.00	0.00	344,300.00
Sch Adm	0.00	0.00	327,095.00	0.00	0.00	0.00	327,095.00
Opns & Maint	0.00	0.00	1,436,762.00	0.00	0.00	0.00	1,436,762.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	352,547.00	0.00	0.00	0.00	352,547.00
Support Total	0.00	0.00	3,166,622.00	0.00	0.00	0.00	3,166,622.00
Food Service	0.00	0.00	129,587.00	6,932.00	0.00	0.00	136,519.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,102,027.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	61,153.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00 **Total Expenditures`** 6,102,027.00

Revenue:

2013 National Public Education Finance Survey for: 81906

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	33,679.00
Student Act	0.00
Other Local	544,170.00
Textbook	0.00
Summer	0.00
Total local	577,849.00

Int Rev	0.00
State	4,916,938.00
Federal:	
Direct	0.00
Thr St	423,486.00
Thr Int	0.00
Thr Oth	13,997.00
Total	437,483.00
Othr Fin Source	0.00
Total Revenue	5,932,270.00

Average Daily Attendance: 598.92 **Fortis Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,760,596.00	0.00	0.00	0.00	2,760,596.00
Pupils Support	0.00	0.00	149,710.00	0.00	0.00	0.00	149,710.00
Inst Staff Sup	0.00	0.00	522,183.00	0.00	0.00	0.00	522,183.00
Gen Adm	0.00	0.00	278,680.00	0.00	0.00	0.00	278,680.00
Sch Adm	0.00	0.00	336,702.00	0.00	0.00	0.00	336,702.00
Opns & Maint	0.00	0.00	1,386,525.00	0.00	0.00	0.00	1,386,525.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	261,676.00	0.00	0.00	0.00	261,676.00
Support Total	0.00	0.00	2,935,476.00	0.00	0.00	0.00	2,935,476.00
Food Service	0.00	0.00	223,674.00	13,997.00	0.00	0.00	237,671.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,933,743.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	153,959.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,933,743.00				

Revenue:

2013 National Public Education Finance Survey for: 81908

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,828.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,597.00
Student Act	14.00
Other Local	19,277.00
Textbook	0.00
Summer	0.00
Total local	33,716.00

Int Rev	0.00
State	2,375,386.00
Federal:	
Direct	76,148.00
Thr St	253,426.00
Thr Int	0.00
Thr Oth	6,518.00
Total	336,092.00
Othr Fin Source	57,818.00
Total Revenue	2,745,194.00

Average Daily Attendance: 266.80 **Multicultural Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	63,650.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,020,049.00	192,646.00	0.00	6,024.00	1,218,719.00
Pupils Support	0.00	0.00	49,533.00	0.00	0.00	0.00	49,533.00
Inst Staff Sup	0.00	0.00	101,662.00	19,088.00	0.00	0.00	120,750.00
Gen Adm	0.00	0.00	370,146.00	0.00	0.00	1,842.00	371,988.00
Sch Adm	0.00	0.00	159,184.00	3,241.00	0.00	9,104.00	171,529.00
Opns & Maint	0.00	0.00	483,770.00	50,788.00	71,886.00	1,342.00	535,900.00
Transport	0.00	0.00	184,180.00	23,989.00	0.00	1,284.00	209,453.00
Other Support	0.00	0.00	54,199.00	0.00	56,959.00	4,466.00	58,665.00
Support Total	0.00	0.00	1,402,674.00	97,106.00	128,845.00	18,038.00	1,517,818.00
Food Service	0.00	0.00	40,642.00	60,270.00	0.00	0.00	100,912.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,837,449.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	23,175.00		Debt Service Total 23,175.00
Community Services	6,232.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	114,369.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	128,845.00 **Total Expenditures`** 2,972,526.00

Revenue:

2013 National Public Education Finance Survey for: 81909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	21,805.40
Student Act	58,324.95
Other Local	502,107.79
Textbook	0.00
Summer	0.00
Total local	582,238.14

Int Rev	0.00
State	2,535,093.09
Federal:	
Direct	22,268.22
Thr St	381,016.22
Thr Int	9,868.58
Thr Oth	1,691.24
Total	414,844.26
Othr Fin Source	0.00
Total Revenue	3,532,175.49

Average Daily Attendance: 330.28 **Arbor Preparatory High School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,343,234.25	0.00	0.00	0.00	1,343,234.25
Pupils Support	0.00	0.00	39,105.71	0.00	0.00	0.00	39,105.71
Inst Staff Sup	0.00	0.00	61,739.03	0.00	0.00	0.00	61,739.03
Gen Adm	0.00	0.00	167,709.19	0.00	0.00	0.00	167,709.19
Sch Adm	0.00	0.00	309,832.03	0.00	0.00	0.00	309,832.03
Opns & Maint	0.00	0.00	1,428,155.39	0.00	0.00	0.00	1,428,155.39
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	115,693.43	0.00	0.00	0.00	115,693.43
Support Total	0.00	0.00	2,122,234.78	0.00	0.00	0.00	2,122,234.78
Food Service	0.00	0.00	60,723.57	1,691.24	0.00	0.00	62,414.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,527,883.84

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	32,646.04	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	3,527,883.84				

Revenue:

2013 National Public Education Finance Survey for: 81910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	40,726.00
Student Act	0.00
Other Local	406,628.00
Textbook	0.00
Summer	0.00
Total local	447,354.00

Int Rev	0.00
State	5,069,428.00
Federal:	
Direct	0.00
Thr St	581,924.00
Thr Int	0.00
Thr Oth	8,026.00
Total	589,950.00
Othr Fin Source	0.00
Total Revenue	6,106,732.00

Average Daily Attendance: 632.04 **East Arbor Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,804,619.00	0.00	0.00	0.00	2,804,619.00
Pupils Support	0.00	0.00	187,306.00	0.00	0.00	0.00	187,306.00
Inst Staff Sup	0.00	0.00	515,866.00	0.00	0.00	0.00	515,866.00
Gen Adm	0.00	0.00	289,756.00	0.00	0.00	0.00	289,756.00
Sch Adm	0.00	0.00	379,714.00	0.00	0.00	0.00	379,714.00
Opns & Maint	0.00	0.00	1,493,282.00	0.00	0.00	0.00	1,493,282.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	265,528.00	0.00	0.00	0.00	265,528.00
Support Total	0.00	0.00	3,131,452.00	0.00	0.00	0.00	3,131,452.00
Food Service	0.00	0.00	156,217.00	8,026.00	0.00	0.00	164,243.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,100,314.00

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	147,297.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,100,314.00

Revenue:

2013 National Public Education Finance Survey for: 81911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	2,854.00
Textbook	0.00
Summer	0.00
Total local	2,854.00

Int Rev	0.00
State	1,209,420.00
Federal:	
Direct	0.00
Thr St	248,215.00
Thr Int	0.00
Thr Oth	0.00
Total	248,215.00
Othr Fin Source	0.00
Total Revenue	1,460,489.00

Average Daily Attendance: 158.36 **WSC Academy**

Reg Teacher Salaries	109,258.00		
SE Teacher Salaries	9,564.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	72,737.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	195,571.00	51,672.00	4,575.00	77,199.00	174,716.00	0.00	329,017.00
Pupils Support	48,252.00	15,873.00	0.00	0.00	0.00	0.00	64,125.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	151.00	98,768.00	0.00	0.00	0.00	98,919.00
Sch Adm	220,027.00	54,488.00	79,809.00	10,655.00	0.00	167.00	365,146.00
Opns & Maint	0.00	0.00	185,453.00	25,724.00	24,397.00	0.00	211,177.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	69,628.00	0.00	0.00	9,742.00	79,370.00
Support Total	268,279.00	70,512.00	433,658.00	36,379.00	24,397.00	9,909.00	818,737.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,147,754.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	199,113.00	**Total Expenditures`**	1,346,867.00

Revenue:

2013 National Public Education Finance Survey for: 81912

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	37,033.00
Student Act	0.00
Other Local	1,525,715.00
Textbook	0.00
Summer	0.00
Total local	1,562,748.00

Int Rev	0.00
State	4,211,541.00
Federal:	
Direct	0.00
Thr St	485,858.00
Thr Int	0.00
Thr Oth	0.00
Total	485,858.00
Othr Fin Source	0.00
Total Revenue	6,260,147.00

Average Daily Attendance: 531.76 **South Pointe Scholars Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,508,038.00	0.00	0.00	0.00	2,508,038.00
Pupils Support	0.00	0.00	154,257.00	0.00	0.00	0.00	154,257.00
Inst Staff Sup	0.00	0.00	539,037.00	0.00	0.00	0.00	539,037.00
Gen Adm	0.00	0.00	298,129.00	0.00	0.00	0.00	298,129.00
Sch Adm	0.00	0.00	459,309.00	0.00	0.00	0.00	459,309.00
Opns & Maint	0.00	0.00	1,657,496.00	0.00	0.00	0.00	1,657,496.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	330,616.00	0.00	0.00	0.00	330,616.00
Support Total	0.00	0.00	3,438,844.00	0.00	0.00	0.00	3,438,844.00
Food Service	0.00	0.00	182,730.00	0.00	0.00	0.00	182,730.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,129,612.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	122,068.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	35,706.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,251,680.00

Revenue:

2013 National Public Education Finance Survey for: 82000

Property Tax	126,361,569.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	203,032.78
Food Serv	0.00
Student Act	0.00
Other Local	1,444,195.10
Textbook	0.00
Summer	0.00
Total local	128,008,797.37

Int Rev	0.00
State	82,042,294.19
Federal:	
Direct	211,137.69
Thr St	84,725,393.84
Thr Int	132,704.30
Thr Oth	0.00
Total	85,069,235.83
Othr Fin Source	0.00
Total Revenue	295,120,327.39

Average Daily Attendance: 40.48 **Wayne RESA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	891,392.17	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	891,392.17	384,201.69	17,800.84	0.00	0.00	103.00	1,293,497.70
Pupils Support	106,617.78	59,401.23	1,328,630.80	0.00	0.00	0.00	1,494,649.81
Inst Staff Sup	6,335,833.96	3,235,390.45	9,955,503.89	963,924.98	33,089.44	209,469.36	20,700,122.64
Gen Adm	573,469.77	223,078.95	228,781.90	1,796.02	0.00	93,726.77	1,120,853.41
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	379,662.37	234,364.49	631,856.70	362,347.18	0.00	457.98	1,608,688.72
Transport	127,209.01	49,364.69	4,408.10	0.00	0.00	0.00	180,981.80
Other Support	5,898,645.42	3,067,105.58	5,709,564.37	161,352.50	346,565.15	36,362.13	14,873,030.00
Support Total	13,421,438.31	6,868,705.39	17,858,745.76	1,489,420.68	379,654.59	340,016.24	39,978,326.38
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	41,271,824.08

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	645,070.16		
Debt Service Interest	13,223.87	Debt Service Principal	277,733.39	Debt Service Total	290,957.26
Community Services	535,653.60		635.97		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	4,302,157.89	Title 5 Reg	0.00	Total Capital Exp.	380,290.56	**Total Expenditures`** 42,832,838.40
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 82010

Detroit City School District

Average Daily Attendance: 45,837.83

Revenue:

Property Tax	154,079,248.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	100,052.07
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	166,138.80
Food Serv	1,194,442.52
Student Act	0.00
Other Local	51,395,305.98
Textbook	0.00
Summer	0.00
Total local	206,935,187.42

Int Rev	0.00
State	389,090,712.52
Federal:	
Direct	156,613.57
Thr St	208,919,054.86
Thr Int	19,315,161.85
Thr Oth	1,666,583.00
Total	230,057,413.28
Othr Fin Source	35,752,793.94
Total Revenue	826,083,313.22

Reg Teacher Salaries	92,036,484.22		
SE Teacher Salaries	45,017,647.25		
VE Teacher Salaries	4,109,411.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	39,387,540.55	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,857,943.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	216,083,703.86	117,226,936.89	12,381,743.09	13,406,750.46	521,088.99	21,950.22	359,121,084.52
Pupils Support	35,032,730.75	15,979,769.86	3,746,469.93	199,495.99	47,735.75	809.77	54,959,276.30
Inst Staff Sup	28,759,976.22	12,626,869.21	11,934,962.53	3,551,119.78	763,861.91	58.25	56,872,985.99
Gen Adm	3,266,932.02	2,379,509.50	2,693,407.41	76,472.55	0.00	17,233.63	8,433,555.11
Sch Adm	24,184,749.05	12,019,796.58	866,866.73	237,642.92	1,553,209.34	63,499.94	37,372,555.22
Opns & Maint	6,233,478.21	4,496,337.80	43,932,744.19	19,386,434.26	0.00	0.00	74,048,994.46
Transport	2,572,459.01	2,949,117.90	25,006,634.67	252,844.12	0.00	0.00	30,781,055.70
Other Support	12,989,737.53	7,464,600.99	17,202,367.69	561,358.27	42,404.25	1,342,486.18	39,560,550.66
Support Total	113,040,062.79	57,916,001.84	105,383,453.15	24,265,367.89	2,407,211.25	1,424,087.77	302,028,973.44
Food Service	11,341,002.16	4,451,322.07	1,634,536.57	23,362,636.83	6,362,189.13	156,206.71	40,945,704.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 702,095,762.30

Facilities Acq. & Construction	Property	405,767.05	
	Equipment	132,927.41	49,973,036.70

Debt Service Interest	112,938,095.97	Debt Service Principal	84,090,768.00			Debt Service Total	197,028,863.97
Community Services	5,904,991.37				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	2,499,648.08	0.00	0.00	Direct Cost Total	2,499,648.08
Title I Reg	126,653,076.30	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,829,183.83	**Total Expenditures`**	770,302,622.28

2013 National Public Education Finance Survey for: 82020

Allen Park Public Schools

Average Daily Attendance: 3,487.43

Revenue:

Property Tax	4,625,732.77
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	25,470.00
LEA Tuition	0.00
Ind Trans	36,737.88
LEA Trans	0.00
Investment	4,749.97
Food Serv	584,525.62
Student Act	45,195.00
Other Local	825,334.32
Textbook	0.00
Summer	16,400.00
Total local	6,164,145.56

Int Rev	0.00
State	27,856,288.87
Federal:	
Direct	0.00
Thr St	878,351.44
Thr Int	0.00
Thr Oth	71,056.00
Total	949,407.44
Othr Fin Source	2,114,024.00
Total Revenue	34,969,841.87

Reg Teacher Salaries	11,569,261.03		
SE Teacher Salaries	1,277,554.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	357,954.22	Tuition Pd to Other Sch Inside MI	39,999.79
Textbooks	18,894.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,771,681.57	7,000,196.62	495,590.55	377,206.74	47,533.76	38,904.08	21,683,579.56
Pupils Support	1,383,029.28	674,089.53	71,883.90	12,430.13	0.00	0.00	2,141,432.84
Inst Staff Sup	576,132.46	275,789.14	196,577.73	36,758.96	0.00	662.00	1,085,920.29
Gen Adm	197,091.00	89,814.70	61,885.75	5,081.56	0.00	8,555.05	362,428.06
Sch Adm	1,204,041.20	619,199.36	5,875.30	22,554.00	0.00	13,832.22	1,865,502.08
Opns & Maint	768,923.84	547,342.32	488,016.51	816,296.28	913.90	0.00	2,620,578.95
Transport	271,663.49	140,047.42	89,934.27	71,535.30	0.00	0.00	573,180.48
Other Support	380,671.64	178,973.63	97,384.67	31,737.43	119,812.37	19,525.24	708,292.61
Support Total	4,781,552.91	2,525,256.10	1,011,558.13	996,393.66	120,726.27	42,574.51	9,357,335.31
Food Service	414,153.20	170,564.94	19,668.33	649,655.65	4,656.77	4,081.73	1,258,123.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 32,299,038.72

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 49,304.27

Debt Service Interest	2,544,230.66	Debt Service Principal	2,626,284.46
Debt Service Total	5,170,515.12		
Community Services	332,119.52		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0.00	0.00	0.00	0.00

Direct Cost Total 0.00

Title I Reg	227,962.46	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 172,916.80

Total Expenditures` 32,853,379.31

Revenue:

2013 National Public Education Finance Survey for: 82030

Property Tax	55,952,995.21
No Prop Tax	7,525.56
Other Prop	0.00
Other Non	0.00
Ind. Tuition	567,287.72
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	365,475.08
Investment	4,429.11
Food Serv	1,554,768.37
Student Act	123,996.38
Other Local	1,470,731.99
Textbook	0.00
Summer	0.00
Total local	59,681,734.34

Int Rev	0.00
State	134,267,990.87
Federal:	
Direct	19,837.00
Thr St	17,452,313.09
Thr Int	801,000.00
Thr Oth	401,249.57
Total	18,674,399.66
Othr Fin Source	9,234,741.65
Total Revenue	212,624,124.87

Average Daily Attendance: 17,656.15

Dearborn City School District

Reg Teacher Salaries	58,572,816.98		
SE Teacher Salaries	6,495,162.14		
VE Teacher Salaries	1,150,331.26	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,169,311.48	Tuition Pd to Other Sch Inside MI	60,348.97
Textbooks	274,567.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	75,032,300.13	40,853,966.53	3,593,193.84	3,331,845.25	97,485.56	5,114.20	122,816,419.95
Pupils Support	10,823,269.94	5,726,325.44	115,804.42	13,964.85	0.00	0.00	16,679,364.65
Inst Staff Sup	6,313,428.65	3,386,806.27	1,426,545.66	600,618.94	209,901.37	31,231.46	11,758,630.98
Gen Adm	454,419.21	182,249.11	279,951.76	4,603.31	0.00	22,957.00	944,180.39
Sch Adm	7,369,000.42	3,994,317.29	244,488.56	502,566.01	0.00	0.00	12,110,372.28
Opns & Maint	8,044,097.89	5,442,408.16	3,299,483.76	4,073,260.73	26,740.67	876.00	20,860,126.54
Transport	3,090,194.95	2,091,206.89	1,071,033.41	725,853.43	0.00	491.00	6,978,779.68
Other Support	2,116,796.45	1,504,472.15	870,026.82	184,151.60	16,592.38	61,850.34	4,737,297.36
Support Total	38,211,207.51	22,327,785.31	7,307,334.39	6,105,018.87	253,234.42	117,405.80	74,068,751.88
Food Service	2,412,038.84	1,482,496.25	104,012.19	3,274,617.36	20,402.90	0.00	7,273,164.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 204,158,336.47

Facilities Acq. & Construction	Property	893,058.85	
	Equipment	24,616.19	1,260,252.49

Debt Service Interest	6,145,712.27	Debt Service Principal	12,871,319.00			Debt Service Total	19,017,031.27
Community Services	1,642,091.86				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	819,345.24	0.00	0.00	Direct Cost Total	819,345.24
Title I Reg	9,605,846.28	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,288,797.92	**Total Expenditures`**	209,168,823.98

Revenue:

2013 National Public Education Finance Survey for: 82040

Property Tax	2,033,703.55
No Prop Tax	47,877.72
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	53,144.37
Ind Trans	0.00
LEA Trans	0.00
Investment	15,229.75
Food Serv	304,474.18
Student Act	33,697.70
Other Local	299,152.04
Textbook	0.00
Summer	4,320.29
Total local	2,738,455.23

Int Rev	0.00
State	20,928,471.20
Federal:	
Direct	0.00
Thr St	1,908,104.18
Thr Int	0.00
Thr Oth	60,792.09
Total	1,968,896.27
Othr Fin Source	0.00
Total Revenue	25,635,822.70

Average Daily Attendance: 2,619.61

Dearborn Heights School District #7

Reg Teacher Salaries	8,244,442.79		
SE Teacher Salaries	917,076.11		
VE Teacher Salaries	437,514.81	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	511,500.80	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,291.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,531,134.82	4,702,357.77	868,641.98	522,686.07	3,683.74	0.00	16,624,820.64
Pupils Support	793,183.60	355,767.86	3,988.76	0.00	0.00	0.00	1,152,940.22
Inst Staff Sup	144,031.30	68,024.74	80,778.13	12,975.04	0.00	0.00	305,809.21
Gen Adm	370,328.94	184,982.69	167,674.55	29,161.94	0.00	0.00	752,148.12
Sch Adm	1,084,146.51	621,630.35	1,077.93	27,532.59	0.00	0.00	1,734,387.38
Opns & Maint	832,262.48	563,596.65	198,093.24	791,581.97	83,099.06	0.00	2,385,534.34
Transport	0.00	0.00	399,861.68	0.00	0.00	0.00	399,861.68
Other Support	168,623.52	85,626.50	230,441.38	90,003.01	9,544.80	117,225.62	691,920.03
Support Total	3,392,576.35	1,879,628.79	1,081,915.67	951,254.55	92,643.86	117,225.62	7,422,600.98
Food Service	0.00	0.00	755,085.51	563,221.39	0.00	0.00	1,318,306.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,365,728.52

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	639,816.22		
Debt Service Interest	1,355.24	Debt Service Principal	28,463.31	Debt Service Total	29,818.55
Community Services	282,401.67		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	96,152.55	0.00	0.00	Direct Cost Total	96,152.55
Title I Reg	384,151.78	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	96,327.60	**Total Expenditures`**	26,480,426.56

Revenue:

2013 National Public Education Finance Survey for: 82045

Property Tax	3,893,015.37
No Prop Tax	6,690.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,591.07
Food Serv	186,724.90
Student Act	20,483.00
Other Local	129,756.71
Textbook	0.00
Summer	0.00
Total local	4,260,261.41

Int Rev	5,488.38
State	20,223,324.72
Federal:	
Direct	0.00
Thr St	2,007,363.14
Thr Int	0.00
Thr Oth	70,821.40
Total	2,078,184.54
Othr Fin Source	0.00
Total Revenue	26,567,259.05

Average Daily Attendance: 2,617.40 **Melvindale-North Allen Park Schools**

Reg Teacher Salaries	7,968,659.53		
SE Teacher Salaries	681,605.42		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	294,326.90	Tuition Pd to Other Sch Inside MI	227,209.50
Textbooks	132,385.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,174,393.50	4,440,414.87	1,085,135.38	543,358.19	0.00	4,715.77	15,248,017.71
Pupils Support	716,626.76	327,857.45	175,821.80	794.99	0.00	0.00	1,221,101.00
Inst Staff Sup	216,847.08	131,083.46	314,005.26	33,701.33	0.00	0.00	695,637.13
Gen Adm	102,488.00	59,919.77	76,591.36	5,423.70	0.00	9,033.26	253,456.09
Sch Adm	963,767.71	495,713.15	122,316.26	27,743.24	0.00	2,940.62	1,612,480.98
Opns & Maint	900,447.41	592,718.67	429,089.71	364,595.04	0.00	0.00	2,286,850.83
Transport	510,858.48	289,353.02	72,351.87	155,487.44	0.00	185.00	1,028,235.81
Other Support	316,541.98	174,042.52	111,922.74	141,028.57	0.00	455,607.81	1,199,143.62
Support Total	3,727,577.42	2,070,688.04	1,302,099.00	728,774.31	0.00	467,766.69	8,296,905.46
Food Service	379,709.76	142,692.98	38,104.54	641,708.75	64,147.40	443.39	1,202,659.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,747,582.59

Facilities Acq. & Construction	Property	5,231.00			
	Equipment	0.00	440,391.31		
Debt Service Interest	50,339.42	Debt Service Principal	766,985.08	Debt Service Total	817,324.50
Community Services	7,631.88		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	740,863.93	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	69,378.40	**Total Expenditures`**	25,264,984.18

Revenue:

2013 National Public Education Finance Survey for: 82050

Property Tax	6,248,177.56
No Prop Tax	16,621.67
Other Prop	0.00
Other Non	0.00
Ind. Tuition	30,784.00
LEA Tuition	0.00
Ind Trans	49,537.75
LEA Trans	0.00
Investment	2,581.43
Food Serv	474,045.78
Student Act	31,750.00
Other Local	1,165,727.87
Textbook	0.00
Summer	0.00
Total local	8,019,226.06

Int Rev	0.00
State	39,188,079.48
Federal:	
Direct	64,482.46
Thr St	1,662,883.70
Thr Int	1,629,132.54
Thr Oth	88,011.00
Total	3,444,509.70
Othr Fin Source	235,000.00
Total Revenue	50,651,815.24

Average Daily Attendance: 4,381.31 **Garden City Public Schools**

Reg Teacher Salaries	13,086,835.62		
SE Teacher Salaries	6,808,914.62		
VE Teacher Salaries	155,876.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	414,155.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	56,906.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,692,264.13	12,858,869.39	881,196.04	815,337.33	125,548.11	11,508.50	38,259,175.39
Pupils Support	2,832,751.34	1,460,169.46	197,772.62	14,550.67	0.00	0.00	4,505,244.09
Inst Staff Sup	2,020,081.74	1,022,074.47	283,553.52	112,535.89	0.00	3,758.70	3,442,004.32
Gen Adm	286,731.07	124,022.55	62,920.22	9,792.96	0.00	27,079.60	510,546.40
Sch Adm	1,565,514.96	901,650.19	99,753.45	36,024.74	0.00	2,771.50	2,605,714.84
Opns & Maint	229,299.21	138,132.61	2,091,016.75	1,143,973.73	10,902.63	1,080.99	3,603,503.29
Transport	94,726.47	60,311.71	888,048.66	178,476.87	244,701.00	289.00	1,221,852.71
Other Support	877,445.80	511,733.57	540,133.06	88,312.11	31,612.38	169,114.76	2,186,739.30
Support Total	7,906,550.59	4,218,094.56	4,163,198.28	1,583,666.97	287,216.01	204,094.55	18,075,604.95
Food Service	592.37	0.00	686,589.07	747,356.60	2,318.72	2,710.10	1,437,248.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	57,772,028.48

			Facilities Acq. & Construction	Property	11,569.48		
				Equipment	0.00	563,611.18	
Debt Service Interest	1,796,968.08	Debt Service Principal	2,263,123.77			Debt Service Total	4,060,091.85
Community Services	568,681.55				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	720,623.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	426,652.32	**Total Expenditures`**	59,330,973.53

2013 National Public Education Finance Survey for: 82055

Grosse Pointe Public Schools

Average Daily Attendance: 7,687.64

Revenue:

Property Tax	28,936,762.06
No Prop Tax	15,436.41
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,310,258.47
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,432.19
Food Serv	762,015.42
Student Act	349,925.77
Other Local	213,097.55
Textbook	0.00
Summer	0.00
Total local	31,588,927.87

Int Rev	0.00
State	66,048,520.79
Federal:	
Direct	0.00
Thr St	1,129,650.33
Thr Int	0.00
Thr Oth	70,026.43
Total	1,199,676.76
Othr Fin Source	0.00
Total Revenue	98,837,125.42

Reg Teacher Salaries	33,275,678.31		
SE Teacher Salaries	5,683,301.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	166,755.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,692.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	42,186,524.49	21,744,478.01	3,242,259.89	810,814.11	38,389.82	105,589.04	68,089,665.54
Pupils Support	5,344,368.71	2,542,827.76	155,100.02	3,446.32	0.00	0.00	8,045,742.81
Inst Staff Sup	2,151,490.25	1,090,621.94	236,918.28	637,442.78	0.00	183.00	4,116,656.25
Gen Adm	362,406.88	188,450.26	443,121.59	32,425.88	0.00	0.00	1,026,404.61
Sch Adm	3,863,526.80	2,105,893.94	272,615.33	169,395.06	1,249.31	10,469.03	6,421,900.16
Opns & Maint	3,148,633.24	1,846,307.04	1,941,707.00	2,394,228.44	63,294.14	0.00	9,330,875.72
Transport	0.00	0.00	877,821.03	0.00	0.00	0.00	877,821.03
Other Support	1,398,580.43	793,799.71	991,508.29	24,636.38	179,766.56	529,228.32	3,737,753.13
Support Total	16,269,006.31	8,567,900.65	4,918,791.54	3,261,574.86	244,310.01	539,880.35	33,557,153.71
Food Service	0.00	0.00	1,601,634.20	70,026.43	0.00	0.00	1,671,660.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 103,318,479.88

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 2,294,766.64

Debt Service Interest	2,059,868.76	Debt Service Principal	2,940,000.00	Debt Service Total	4,999,868.76
Community Services	1,409,232.75			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	526,972.00	Title 5 Reg	0.00	Total Capital Exp.	282,699.83	**Total Expenditures`**	107,305,179.10
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 82060

Property Tax	2,565,425.95
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,291.06
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	15,005.50
Other Local	311,824.16
Textbook	0.00
Summer	0.00
Total local	2,899,546.67

Int Rev	0.00
State	21,624,022.50
Federal:	
Direct	0.00
Thr St	6,249,049.28
Thr Int	0.00
Thr Oth	105,127.00
Total	6,354,176.28
Othr Fin Source	0.00
Total Revenue	30,877,745.45

Average Daily Attendance: 2,661.02

Hamtramck, School District of the City of

Reg Teacher Salaries	7,868,356.77		
SE Teacher Salaries	810,408.84		
VE Teacher Salaries	179,386.30	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,218,876.15	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	80,105.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,755,932.25	5,927,673.34	454,254.66	861,309.09	14,509.07	12,913.24	18,012,082.58
Pupils Support	993,876.77	453,896.80	216,631.25	61,159.61	0.00	0.00	1,725,564.43
Inst Staff Sup	715,980.30	392,971.45	541,389.22	81,752.44	0.00	2,808.00	1,734,901.41
Gen Adm	191,327.43	76,319.59	159,692.99	2,485.74	0.00	9,836.04	439,661.79
Sch Adm	885,731.64	481,063.21	28,663.06	16,353.72	0.00	3,946.41	1,415,758.04
Opns & Maint	1,089,416.17	657,031.84	525,355.97	628,248.79	0.00	769.83	2,900,822.60
Transport	189,737.42	100,963.38	331,705.49	75,539.00	8,000.00	9,467.05	707,412.34
Other Support	294,813.98	157,894.63	232,222.23	12,621.92	0.00	130,044.41	827,597.17
Support Total	4,360,883.71	2,320,140.90	2,035,660.21	878,161.22	8,000.00	156,871.74	9,751,717.78
Food Service	1,370.26	440.16	695,623.14	1,094,480.44	0.00	0.00	1,791,914.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,555,714.36

			Facilities Acq. & Construction	Property	7,675.21		
				Equipment	0.00	36,906.01	
Debt Service Interest	65,649.23	Debt Service Principal	158,129.99			Debt Service Total	223,779.22
Community Services	985,113.70				1,397.34		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	191,313.68	0.00	0.00	Direct Cost Total	191,313.68
Title I Reg	3,407,224.19	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	31,581.62	**Total Expenditures`**	30,800,629.37

Revenue:

2013 National Public Education Finance Survey for: 82070

Property Tax	2,184,487.07
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	162.71
Food Serv	0.00
Student Act	0.00
Other Local	1,025,178.17
Textbook	0.00
Summer	0.00
Total local	3,209,827.95

Int Rev	170,608.66
State	626,259.00
Federal:	
Direct	1,676.23
Thr St	430,334.95
Thr Int	213.00
Thr Oth	0.00
Total	432,224.18
Othr Fin Source	7,410,000.00
Total Revenue	4,438,919.79

Average Daily Attendance: 0.00

Highland Park City Schools

Reg Teacher Salaries	149,919.80		
SE Teacher Salaries	12,717.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.02	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	279,833.72	359,582.63	106,927.32	3,804.01	0.00	0.00	750,147.68
Pupils Support	144,127.86	39,480.87	5,750.00	0.00	0.00	181.87	189,540.60
Inst Staff Sup	127,325.10	43,584.46	265,620.68	1,530.00	0.00	0.00	438,060.24
Gen Adm	178,704.20	131,831.80	520,913.74	0.00	9,000.00	20,029.00	851,478.74
Sch Adm	29,236.36	35,061.27	0.00	2,471.30	0.00	0.00	66,768.93
Opns & Maint	0.00	0.00	342,530.48	172,404.08	0.00	0.00	514,934.56
Transport	0.00	0.00	5,377.41	0.00	0.00	0.00	5,377.41
Other Support	69,951.42	30,256.10	711,893.22	47,121.22	3,711.70	106,930.98	966,152.94
Support Total	549,344.94	280,214.50	1,852,085.53	223,526.60	12,711.70	127,141.85	3,032,313.42
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,782,461.10

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	429,845.00	
Debt Service Interest	136,549.50	Debt Service Principal	172,857.00			Debt Service Total	309,406.50
Community Services	13,948.71				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,798.86	0.00	0.00	Direct Cost Total	1,798.86
Title I Reg	315,879.07	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,711.70	**Total Expenditures`**	4,240,765.37

Revenue:

2013 National Public Education Finance Survey for: 82080

Property Tax	2,454,148.66
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,525.00
LEA Trans	0.00
Investment	1,095.59
Food Serv	18,348.25
Student Act	21,097.35
Other Local	257,511.21
Textbook	0.00
Summer	0.00
Total local	2,755,726.06

Int Rev	0.00
State	18,911,710.54
Federal:	
Direct	335,930.33
Thr St	4,282,380.71
Thr Int	5,000.00
Thr Oth	64,632.00
Total	4,687,943.04
Othr Fin Source	13,114,525.65
Total Revenue	26,355,379.64

Average Daily Attendance: 2,081.68

School District of the City of Inkster

Reg Teacher Salaries	4,584,824.51		
SE Teacher Salaries	719,387.19		
VE Teacher Salaries	38,280.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	187,710.89	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,027.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,949,038.22	3,440,208.80	1,595,101.71	693,617.94	6,511.70	21,785.31	11,699,751.98
Pupils Support	393,664.04	245,817.71	113,004.84	0.00	0.00	0.00	752,486.59
Inst Staff Sup	1,284,018.66	396,611.93	449,215.48	103,421.64	0.00	0.00	2,233,267.71
Gen Adm	243,015.03	91,099.42	196,700.24	1,901.60	0.00	56,538.19	589,254.48
Sch Adm	495,617.94	267,048.28	136,908.69	18,581.86	0.00	23,175.61	941,332.38
Opns & Maint	182,168.25	112,550.91	1,869,151.03	629,035.55	85,482.48	0.00	2,792,905.74
Transport	485,204.99	242,615.56	2,635,070.37	88,438.85	0.00	0.00	3,451,329.77
Other Support	403,391.01	184,793.03	900,865.92	150,381.10	23,923.92	155,116.03	1,794,547.09
Support Total	3,487,079.92	1,540,536.84	6,300,916.57	991,760.60	109,406.40	234,829.83	12,555,123.76
Food Service	0.00	0.00	1,269,243.57	64,766.99	18,390.94	1,198.00	1,335,208.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,590,084.30

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	156,775.75	Debt Service Principal	1,713,993.24	Debt Service Total	1,870,768.99
Community Services	116,660.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,559,081.13	Title 5 Reg	0.00	Total Capital Exp.	134,309.04	**Total Expenditures`** 25,841,054.10
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 82090

Property Tax	6,819,803.48
No Prop Tax	0.00
Other Prop	0.00
Other Non	32,382.70
Ind. Tuition	3,240.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,153.45
Food Serv	331,214.18
Student Act	23,575.00
Other Local	542,564.98
Textbook	0.00
Summer	320.00
Total local	7,766,253.79

Int Rev	0.00
State	35,301,007.02
Federal:	
Direct	71,451.70
Thr St	5,645,732.10
Thr Int	0.00
Thr Oth	149,411.45
Total	5,866,595.25
Othr Fin Source	0.00
Total Revenue	48,933,856.06

Average Daily Attendance: 4,466.04

Lincoln Park, School District of the City of

Reg Teacher Salaries	13,738,469.72		
SE Teacher Salaries	3,267,122.56		
VE Teacher Salaries	400,756.50	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	112,402.57	Tuition Pd to Other Sch Inside MI	145,820.26
Textbooks	13,556.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,784,959.67	10,717,804.17	2,552,303.84	1,850,734.02	6,252.38	51,690.33	33,957,492.03
Pupils Support	2,985,178.18	1,481,437.44	197,405.72	75,369.23	47,866.00	0.00	4,739,390.57
Inst Staff Sup	1,091,296.79	541,219.92	709,500.56	50,739.21	0.00	310.00	2,393,066.48
Gen Adm	207,402.75	94,298.14	97,027.30	6,572.08	0.00	15,936.46	421,236.73
Sch Adm	1,654,042.80	868,105.61	7,860.51	8,608.07	0.00	0.00	2,538,616.99
Opns & Maint	1,886,133.63	1,145,081.46	894,224.42	710,714.86	62,638.00	1,765.00	4,637,919.37
Transport	0.00	0.00	958,629.77	0.00	0.00	0.00	958,629.77
Other Support	599,442.15	282,011.01	306,378.56	66,342.53	0.00	613,717.29	1,867,891.54
Support Total	8,423,496.30	4,412,153.58	3,171,026.84	918,345.98	110,504.00	631,728.75	17,556,751.45
Food Service	394,480.57	214,190.90	362,820.94	1,406,920.22	393,768.50	3,144.00	2,381,556.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,895,800.11

			Facilities Acq. & Construction	Property	728,911.30		
				Equipment	0.00	645,252.28	
Debt Service Interest	1,130,325.97	Debt Service Principal	1,638,554.97			Debt Service Total	2,768,880.94
Community Services	132,675.53				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,339,722.23	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,239,436.18	**Total Expenditures`**	55,913,164.10

Revenue:

2013 National Public Education Finance Survey for: 82095

Property Tax	36,638,978.63
No Prop Tax	20,106.14
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,106.00
LEA Tuition	95,492.43
Ind Trans	87,425.15
LEA Trans	0.00
Investment	3,283.14
Food Serv	1,643,435.34
Student Act	862,809.65
Other Local	5,488,486.82
Textbook	0.00
Summer	80,380.20
Total local	44,827,011.07

Int Rev	0.00
State	117,411,704.27
Federal:	
Direct	59,393.22
Thr St	3,731,252.86
Thr Int	4,773.72
Thr Oth	154,657.00
Total	3,950,076.80
Othr Fin Source	108,552,398.75
Total Revenue	166,188,792.14

Average Daily Attendance: 14,292.28

Livonia Public Schools School District

Reg Teacher Salaries	47,071,728.58		
SE Teacher Salaries	10,400,977.08		
VE Teacher Salaries	1,855,078.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	809,060.29	Tuition Pd to Other Sch Inside MI	78,883.97
Textbooks	436,887.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	65,128,528.81	34,520,462.87	1,941,239.87	1,547,080.89	208,055.17	81,506.19	103,218,818.63
Pupils Support	8,801,196.64	4,273,274.07	95,632.42	3,630.01	0.00	0.00	13,173,733.14
Inst Staff Sup	4,641,386.41	2,202,698.21	526,596.09	148,279.08	7,285.29	6,535.00	7,525,494.79
Gen Adm	282,066.50	111,524.68	291,908.67	28,536.34	0.00	20,691.54	734,727.73
Sch Adm	6,289,400.43	3,144,892.37	75,593.14	45,224.75	0.00	23,098.40	9,578,209.09
Opns & Maint	5,429,659.32	3,342,005.16	2,661,010.98	3,768,924.96	20,930.34	9,356.90	15,210,957.32
Transport	3,423,854.84	2,106,040.18	497,164.08	964,727.30	1,000.00	35,248.33	7,027,034.73
Other Support	2,187,147.81	1,131,441.78	871,526.75	29,552.72	6,839.83	4,568,637.30	8,788,306.36
Support Total	31,054,711.95	16,311,876.45	5,019,432.13	4,988,875.16	36,055.46	4,663,567.47	62,038,463.16
Food Service	929,180.98	481,527.95	428,490.78	1,778,425.36	5,894.69	1,258.12	3,618,883.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	168,876,164.98

Facilities Acq. & Construction	Property	795,917.44			
	Equipment	111,606.30	3,399,040.83		
Debt Service Interest	3,955,177.50	Debt Service Principal	4,955,000.00	Debt Service Total	8,910,177.50
Community Services	3,821,522.18		824.15		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	240,302.76	0.00	0.00	Direct Cost Total 240,302.76

Title I Reg	1,311,362.67	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,158,353.21	**Total Expenditures`** 177,495,383.96

2013 National Public Education Finance Survey for: 82100

Plymouth-Canton Community Schools

Average Daily Attendance: 16,733.59

Revenue:

Property Tax	46,186,347.77
No Prop Tax	68,275.45
Other Prop	0.00
Other Non	0.00
Ind. Tuition	50,983.18
LEA Tuition	32,076.00
Ind Trans	0.00
LEA Trans	0.00
Investment	-14,625.84
Food Serv	2,810,047.63
Student Act	370,525.51
Other Local	7,508,312.19
Textbook	0.00
Summer	177,688.50
Total local	57,157,554.39

Int Rev	0.00
State	118,520,550.46
Federal:	
Direct	0.00
Thr St	3,299,807.06
Thr Int	358,664.54
Thr Oth	248,708.00
Total	3,907,179.60
Othr Fin Source	140,954,574.25
Total Revenue	179,585,284.45

Reg Teacher Salaries	51,099,370.14		
SE Teacher Salaries	6,798,406.91		
VE Teacher Salaries	76,241.78	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	848,369.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,053,647.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	62,790,632.61	32,075,218.28	2,820,680.14	2,295,342.67	413,573.82	192,692.78	100,174,566.48
Pupils Support	6,886,848.60	3,398,093.70	221,060.70	33,106.04	0.00	0.00	10,539,109.04
Inst Staff Sup	5,166,406.27	2,738,800.57	738,528.02	215,531.23	51,217.48	9,539.00	8,868,805.09
Gen Adm	509,784.94	63,666.81	599,265.91	16,588.53	4,296.00	38,653.22	1,227,959.41
Sch Adm	5,642,945.11	2,808,013.45	9,014.15	129,898.50	0.00	6,871.38	8,596,742.59
Opns & Maint	5,389,700.63	3,178,181.98	2,412,136.50	3,450,087.12	96,906.60	16,375.89	14,446,482.12
Transport	679,077.65	672,370.97	4,196,231.30	1,117,923.80	41,121.14	1,574.00	6,667,177.72
Other Support	1,533,424.24	920,575.17	626,303.06	36,603.33	120,226.38	954,298.58	4,071,204.38
Support Total	25,808,187.44	13,779,702.65	8,802,539.64	4,999,738.55	313,767.60	1,027,312.07	54,417,480.35
Food Service	1,547,751.64	961,595.61	153,153.38	2,342,324.72	1,000.00	33,101.36	5,037,926.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 159,629,973.54

Facilities Acq. & Construction	Property	108,368.90	
	Equipment	564,091.47	801,109.69

Debt Service Interest	8,027,489.32	Debt Service Principal	84,348,500.33			Debt Service Total	92,375,989.65
Community Services	3,753,843.74				416.99		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,594,558.57	0.00	2,296.94	Direct Cost Total	1,594,558.57
Title I Reg	1,086,746.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,403,515.72	**Total Expenditures`**	167,183,001.26

Revenue:

2013 National Public Education Finance Survey for: 82110

Property Tax	5,991,118.07
No Prop Tax	2,787.81
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,465.00
LEA Tuition	0.00
Ind Trans	101.75
LEA Trans	0.00
Investment	5,667.51
Food Serv	187,790.44
Student Act	24,829.30
Other Local	851,399.61
Textbook	0.00
Summer	0.00
Total local	7,079,159.49

Int Rev	0.00
State	22,737,396.25
Federal:	
Direct	0.00
Thr St	1,959,853.51
Thr Int	319,313.74
Thr Oth	75,518.69
Total	2,354,685.94
Othr Fin Source	693,486.65
Total Revenue	32,171,241.68

Average Daily Attendance: 2,653.45

Redford Union Schools, District No. 1

Reg Teacher Salaries	7,542,316.81		
SE Teacher Salaries	3,728,995.73		
VE Teacher Salaries	106,460.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	402,495.36	Tuition Pd to Other Sch Inside MI	32,458.50
Textbooks	9,091.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,196,179.67	7,016,277.87	502,329.82	178,152.80	64,879.51	10,269.80	20,903,209.96
Pupils Support	3,059,248.01	1,592,157.96	202,159.07	76,524.30	0.00	0.00	4,930,089.34
Inst Staff Sup	458,146.90	235,989.13	116,688.29	12,490.69	0.00	216.00	823,531.01
Gen Adm	201,994.42	99,738.67	157,183.64	1,650.29	0.00	10,504.72	471,071.74
Sch Adm	897,210.98	489,860.83	8,262.01	3,450.39	0.00	1,648.00	1,400,432.21
Opns & Maint	30,132.16	164,757.00	1,873,436.73	524,803.13	7,754.00	1,991.25	2,595,120.27
Transport	30,178.50	99,147.91	978,764.65	127,247.00	0.00	289.00	1,235,627.06
Other Support	654,237.68	340,049.29	198,618.98	13,864.11	0.00	189,959.22	1,396,729.28
Support Total	5,331,148.65	3,021,700.79	3,535,113.37	760,029.91	7,754.00	204,608.19	12,852,600.91
Food Service	0.00	0.00	387,908.39	618,642.30	24,261.00	3,023.64	1,009,574.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,765,385.20

Facilities Acq. & Construction: Property 871,790.10; Equipment 0.00; 953,982.62

Debt Service Interest	1,628,038.91	Debt Service Principal	2,628,031.58			Debt Service Total	4,256,070.49
Community Services	87,016.42				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	884,867.81	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	968,684.61	**Total Expenditures`**	36,775,068.85

Revenue:

2013 National Public Education Finance Survey for: 82120

Property Tax	8,266,351.64
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,179.80
Food Serv	87,971.56
Student Act	11,805.00
Other Local	643,831.22
Textbook	0.00
Summer	0.00
Total local	9,011,139.22

Int Rev	0.00
State	7,411,190.14
Federal:	
Direct	64,978.92
Thr St	4,579,256.57
Thr Int	56,362.24
Thr Oth	28,262.00
Total	4,728,859.73
Othr Fin Source	2,434,831.30
Total Revenue	21,151,189.09

Average Daily Attendance: 1,145.46

River Rouge, School District of the City of

Reg Teacher Salaries	2,418,887.48		
SE Teacher Salaries	506,343.80		
VE Teacher Salaries	157,576.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	553,111.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,812.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,115,167.27	2,562,285.37	729,455.14	276,672.10	24,455.44	2,150.00	7,685,729.88
Pupils Support	345,446.43	164,214.00	86,223.02	3,086.58	0.00	0.00	598,970.03
Inst Staff Sup	644,478.87	300,176.25	427,215.25	25,406.00	19,233.00	25.00	1,397,301.37
Gen Adm	198,570.67	91,951.35	279,433.55	13,604.06	0.00	454,537.20	1,038,096.83
Sch Adm	354,162.41	194,924.22	5,960.64	1,521.90	0.00	0.00	556,569.17
Opns & Maint	115,481.68	85,874.06	1,035,636.24	525,761.69	830.00	0.00	1,762,753.67
Transport	65,088.35	27,650.89	716,249.75	0.00	0.00	0.00	808,988.99
Other Support	304,885.68	133,325.30	60,785.89	1,791.28	0.00	2,088,236.62	2,589,024.77
Support Total	2,028,114.09	998,116.07	2,611,504.34	571,171.51	20,063.00	2,542,798.82	8,751,704.83
Food Service	0.00	0.00	386,456.98	349,862.00	0.00	1,056.00	737,374.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,174,809.69

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,628,147.11	Debt Service Principal	2,277,541.44	Debt Service Total	3,905,688.55
Community Services	160,727.21		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	3,662,965.41	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	44,518.44	**Total Expenditures`** 17,380,055.34

Revenue:

2013 National Public Education Finance Survey for: 82130

Property Tax	16,399,680.59
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	40,162.08
LEA Tuition	19,440.00
Ind Trans	29,690.45
LEA Trans	0.00
Investment	1,379.32
Food Serv	205,834.42
Student Act	23,176.00
Other Local	383,417.83
Textbook	0.00
Summer	21,199.00
Total local	17,104,539.69

Int Rev	0.00
State	18,670,153.24
Federal:	
Direct	0.00
Thr St	3,942,405.76
Thr Int	0.00
Thr Oth	90,238.44
Total	4,032,644.20
Othr Fin Source	14,803,938.82
Total Revenue	39,807,337.13

Average Daily Attendance: 2,745.22

Romulus Community Schools

Reg Teacher Salaries	8,572,157.74		
SE Teacher Salaries	1,781,293.65		
VE Teacher Salaries	284,235.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	705,736.35	Tuition Pd to Other Sch Inside MI	90,049.18
Textbooks	7,186.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,942,089.39	6,554,783.02	1,317,239.66	544,244.13	0.00	13,576.81	20,371,933.01
Pupils Support	1,664,755.07	934,173.30	266,943.62	9,758.50	0.00	0.00	2,875,630.49
Inst Staff Sup	489,102.34	264,683.89	646,014.04	214,790.89	0.00	5,178.30	1,619,769.46
Gen Adm	237,155.36	74,081.87	91,660.02	3,640.38	0.00	17,439.03	423,976.66
Sch Adm	1,442,561.69	870,103.52	41,507.02	18,616.89	0.00	4,714.00	2,377,503.12
Opns & Maint	1,182,587.64	821,357.12	509,870.40	1,185,593.49	0.00	2,463.64	3,701,872.29
Transport	1,452,381.26	1,163,006.41	84,747.46	459,754.51	0.00	1,133.00	3,161,022.64
Other Support	535,055.28	313,923.64	502,132.58	36,359.32	131,250.00	1,000,093.39	2,387,564.21
Support Total	7,003,598.64	4,441,329.75	2,142,875.14	1,928,513.98	131,250.00	1,031,021.36	16,547,338.87
Food Service	505,319.12	228,798.77	123,609.88	744,176.24	0.00	0.00	1,601,904.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 38,521,175.89

Facilities Acq. & Construction	Property	21,850.00	
	Equipment	0.00	615,323.48

Debt Service Interest	5,224,213.39	Debt Service Principal	3,660,345.95	Debt Service Total	8,884,559.34
Community Services	52,213.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	886,588.49	0.00	0.00	Direct Cost Total 886,588.49

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	153,100.00	**Total Expenditures`** 40,228,401.36
Title I CO	0.00	Title 5 CO	0.00			

2013 National Public Education Finance Survey for: 82140

South Redford School District

Average Daily Attendance: 2,997.96

Revenue:

Property Tax	6,963,800.52
No Prop Tax	11,203.99
Other Prop	0.00
Other Non	0.00
Ind. Tuition	36,517.50
LEA Tuition	0.00
Ind Trans	14,752.09
LEA Trans	0.00
Investment	1,767.30
Food Serv	298,263.06
Student Act	108,208.79
Other Local	575,174.45
Textbook	0.00
Summer	0.00
Total local	8,009,687.70

Int Rev	6,990.69
State	25,440,117.95
Federal:	
Direct	0.00
Thr St	1,462,908.77
Thr Int	0.00
Thr Oth	78,798.00
Total	1,541,706.77
Othr Fin Source	1,342,168.00
Total Revenue	34,998,503.11

Reg Teacher Salaries	9,887,452.97		
SE Teacher Salaries	648,261.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	335,703.36	Tuition Pd to Other Sch Inside MI	214,888.54
Textbooks	56,475.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,460,843.39	5,777,590.54	746,563.88	325,147.64	18,268.36	8,358.51	18,318,503.96
Pupils Support	1,758,226.74	908,623.37	343,121.14	10,008.56	0.00	0.00	3,019,979.81
Inst Staff Sup	498,477.39	263,100.96	173,084.25	136,477.03	14,059.00	1,543.75	1,072,683.38
Gen Adm	207,685.60	138,273.87	139,784.68	13,648.33	0.00	16,548.27	515,940.75
Sch Adm	1,363,470.48	820,075.06	6,942.23	7,595.95	1,399.30	9,062.00	2,207,145.72
Opns & Maint	197,734.25	189,454.89	1,470,511.72	663,761.81	16,376.97	984.00	2,522,446.67
Transport	24,336.36	51,667.29	1,007,605.50	112,315.43	0.00	502.00	1,196,426.58
Other Support	571,115.88	350,540.30	214,064.58	8,679.42	47,889.13	173,742.77	1,318,142.95
Support Total	4,621,046.70	2,721,735.74	3,355,114.10	952,486.53	79,724.40	202,382.79	11,852,765.86
Food Service	19,694.74	5,970.89	1,133,091.94	79,448.00	1,528.20	3,156.12	1,241,361.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,412,631.51

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	2,203,155.00	Debt Service Principal	2,875,000.00	Debt Service Total	5,078,155.00
Community Services	198,430.12		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	6,140.55	0.00	0.00	Direct Cost Total	6,140.55
Title I Reg	443,380.83	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	99,520.96	**Total Expenditures`**	31,716,723.14

Revenue:

2013 National Public Education Finance Survey for: 82150

Property Tax	11,640,460.24
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	54,312.10
Ind Trans	0.00
LEA Trans	0.00
Investment	1,339.06
Food Serv	329,179.95
Student Act	220,115.30
Other Local	479,876.41
Textbook	0.00
Summer	30,933.00
Total local	12,701,903.96

Int Rev	0.00
State	55,958,338.11
Federal:	
Direct	0.00
Thr St	6,208,162.77
Thr Int	43,231.00
Thr Oth	219,361.47
Total	6,470,755.24
Othr Fin Source	1,036,994.64
Total Revenue	75,130,997.31

Average Daily Attendance: 6,716.74 **Taylor School District**

Reg Teacher Salaries	18,910,838.16		
SE Teacher Salaries	4,303,118.31		
VE Teacher Salaries	592,855.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,452,634.78	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	470,864.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,819,060.32	15,713,099.44	1,001,199.27	1,158,121.10	26,865.79	17,266.18	46,708,746.31
Pupils Support	3,782,679.17	2,065,711.99	119,110.50	22,381.33	0.00	3,940.00	5,993,822.99
Inst Staff Sup	1,621,012.25	865,251.34	262,420.29	106,724.92	5,816.25	2,303.44	2,857,712.24
Gen Adm	216,487.40	83,608.82	294,356.06	6,028.36	310.92	301,934.42	902,415.06
Sch Adm	2,563,111.67	1,506,599.36	11,015.01	23,704.85	0.00	2,939.00	4,107,369.89
Opns & Maint	3,445,413.59	2,843,967.47	1,089,212.23	1,449,949.86	91,680.74	2,189.00	8,830,732.15
Transport	2,396,356.83	1,413,441.36	380,354.63	483,502.14	0.00	8,082.14	4,681,737.10
Other Support	1,486,907.23	877,484.23	269,765.00	74,235.70	2,694.53	288,963.86	2,997,356.02
Support Total	15,511,968.14	9,656,064.57	2,426,233.72	2,166,527.16	100,502.44	610,351.86	30,371,145.45
Food Service	1,019,350.80	702,562.13	11,604.95	1,295,347.50	1,955.16	0.00	3,028,865.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	80,108,757.14

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	56,355.20		
Debt Service Interest	1,487,412.05	Debt Service Principal	2,565,755.79	Debt Service Total	4,053,167.84
Community Services	211,598.28		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	3,494,386.63	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	129,323.39	**Total Expenditures`** 80,506,034.01

Revenue:

2013 National Public Education Finance Survey for: 82155

Property Tax	10,877,471.60
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,304.73
LEA Tuition	0.00
Ind Trans	3,728.70
LEA Trans	0.00
Investment	248,735.73
Food Serv	275,777.99
Student Act	194,810.47
Other Local	636,752.02
Textbook	0.00
Summer	0.00
Total local	12,238,581.24

Int Rev	0.00
State	17,763,333.15
Federal:	
Direct	0.00
Thr St	602,789.14
Thr Int	0.00
Thr Oth	32,157.42
Total	634,946.56
Othr Fin Source	0.00
Total Revenue	30,636,860.95

Average Daily Attendance: 2,442.71 **Trenton Public Schools**

Reg Teacher Salaries	7,907,901.70		
SE Teacher Salaries	1,213,166.14		
VE Teacher Salaries	140,984.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	133,728.67	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	114,614.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,085,842.59	5,139,012.75	855,866.10	414,988.49	104,218.29	15,484.70	16,511,194.63
Pupils Support	2,624,903.45	1,224,971.10	21,024.83	19,854.02	0.00	0.00	3,890,753.40
Inst Staff Sup	791,059.39	346,575.14	151,721.00	33,789.18	1,881.90	0.00	1,323,144.71
Gen Adm	170,314.21	69,290.48	100,727.91	0.00	0.00	7,372.50	347,705.10
Sch Adm	900,774.58	451,222.66	6,643.96	0.00	0.00	0.00	1,358,641.20
Opns & Maint	965,946.27	604,901.63	355,407.27	627,249.57	0.00	0.00	2,553,504.74
Transport	27,222.70	22,642.04	792,186.88	84,085.46	0.00	0.00	926,137.08
Other Support	386,613.17	192,637.22	226,481.20	10,274.08	0.00	221,761.37	1,037,767.04
Support Total	5,866,833.77	2,912,240.27	1,654,193.05	775,252.31	1,881.90	229,133.87	11,437,653.27
Food Service	51,447.38	33,793.40	307,069.85	300,104.19	0.00	1,533.58	693,948.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,642,796.30

Facilities Acq. & Construction	Property	136,261.22			
	Equipment	118,147.15	625.00		
Debt Service Interest	1,586,406.26	Debt Service Principal	725,000.00	Debt Service Total	2,311,406.26
Community Services	111,539.70		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	258,072.53	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	360,508.56	**Total Expenditures`**	29,115,469.56

2013 National Public Education Finance Survey for: 82160

Wayne-Westland Community School District

Average Daily Attendance: 11,205.47

Revenue:

Property Tax	25,681,489.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	65,018.90
Ind. Tuition	74,536.34
LEA Tuition	1,569,160.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,669.65
Food Serv	879,954.59
Student Act	93,972.00
Other Local	1,761,523.88
Textbook	0.00
Summer	2,919.93
Total local	28,561,084.29

Int Rev	0.00
State	85,876,511.03
Federal:	
Direct	516,059.91
Thr St	8,418,093.60
Thr Int	1,584,314.31
Thr Oth	322,354.00
Total	10,840,821.82
Othr Fin Source	0.00
Total Revenue	125,278,417.14

Reg Teacher Salaries	31,450,639.88		
SE Teacher Salaries	6,872,502.19		
VE Teacher Salaries	1,661,926.44	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,413,402.48	Tuition Pd to Other Sch Inside MI	370,599.00
Textbooks	188,278.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	45,973,476.22	26,012,966.46	2,134,991.40	1,993,286.90	116,713.88	6,768.72	76,121,489.70
Pupils Support	9,068,612.63	4,821,083.33	426,239.74	33,223.99	0.00	0.00	14,349,159.69
Inst Staff Sup	3,296,161.94	1,692,971.42	548,164.29	309,603.29	0.00	4,848.00	5,851,748.94
Gen Adm	753,449.81	317,206.92	354,270.92	4,417.27	0.00	211,862.28	1,641,207.20
Sch Adm	3,979,593.52	2,003,926.56	67,039.55	35,383.56	0.00	0.00	6,085,943.19
Opns & Maint	4,915,671.97	3,194,134.70	2,277,982.44	3,406,475.16	0.00	3,132.00	13,797,396.27
Transport	3,579,986.22	2,679,559.30	521,543.66	851,772.73	239,810.00	2,728.40	7,635,590.31
Other Support	1,838,991.48	1,034,917.40	167,734.65	46,987.63	4,000.00	1,180,465.74	4,269,096.90
Support Total	27,432,467.57	15,743,799.63	4,362,975.25	4,687,863.63	243,810.00	1,403,036.42	53,630,142.50
Food Service	1,458,226.47	671,623.29	361,271.43	2,697,621.23	249,052.72	1,257.80	5,190,000.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	134,941,632.42

			Facilities Acq. & Construction	Property	0.00		
				Equipment	980,367.94	1,651,073.91	
Debt Service Interest	2,631,989.42	Debt Service Principal	7,514,313.31			Debt Service Total	10,146,302.73
Community Services	254,759.17				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	954,775.83	0.00	0.00	Direct Cost Total	954,775.83
Title I Reg	3,405,047.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,589,944.54	**Total Expenditures`**	139,392,185.87

Revenue:

2013 National Public Education Finance Survey for: 82170

Property Tax	7,428,907.25
No Prop Tax	18,970.48
Other Prop	0.00
Other Non	0.00
Ind. Tuition	64,124.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,399.42
Food Serv	508,798.32
Student Act	0.00
Other Local	1,391,674.70
Textbook	0.00
Summer	0.00
Total local	9,414,874.67

Int Rev	0.00
State	34,492,870.96
Federal:	
Direct	0.00
Thr St	3,733,794.68
Thr Int	0.00
Thr Oth	115,141.20
Total	3,848,935.88
Othr Fin Source	5,166,690.00
Total Revenue	47,756,681.51

Average Daily Attendance: 4,292.62

Wyandotte, School District of the City of

Reg Teacher Salaries	11,693,854.26		
SE Teacher Salaries	7,481,008.95		
VE Teacher Salaries	621,016.93	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	7,159.88	Tuition Pd to Other Sch Inside MI	22,415.92
Textbooks	110,367.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	24,198,222.56	13,395,899.26	1,732,213.58	1,036,699.14	174,808.65	62,173.00	40,425,207.54
Pupils Support	2,566,681.58	1,286,670.68	319,374.13	26,974.98	0.00	3,218.00	4,202,919.37
Inst Staff Sup	331,025.35	181,257.17	14,766.05	32,533.91	0.00	3,493.74	563,076.22
Gen Adm	191,617.54	89,811.70	113,532.82	34,581.90	0.00	10,456.86	440,000.82
Sch Adm	1,773,405.75	937,977.73	13,218.97	29,327.49	4,000.00	14,430.63	2,768,360.57
Opns & Maint	1,952,287.77	1,373,965.22	722,873.56	1,294,070.12	63,702.56	0.00	5,343,196.67
Transport	184,494.41	123,018.98	273,710.98	43,311.57	0.00	0.00	624,535.94
Other Support	721,622.28	368,692.52	353,323.53	14,396.29	29,569.65	27,491.77	1,485,526.39
Support Total	7,721,134.68	4,361,394.00	1,810,800.04	1,475,196.26	97,272.21	59,091.00	15,427,615.98
Food Service	337,647.04	118,771.87	330,091.02	795,757.12	187,248.89	68,802.41	1,651,069.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 57,503,892.98

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 784,573.02

Debt Service Interest	895,052.59	Debt Service Principal	4,557,122.10
Debt Service Total	5,452,174.69		
Community Services	281,164.32		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	631,765.00	Title 5 Reg	0.00	Total Capital Exp.	459,329.75
Title I CO	0.00	Title 5 CO	0.00		

Total Expenditures` 59,028,960.07

Revenue:

2013 National Public Education Finance Survey for: 82180

Property Tax	3,240,729.91
No Prop Tax	273.08
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	85,914.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,756.31
Food Serv	192,218.77
Student Act	49,011.82
Other Local	340,451.04
Textbook	0.00
Summer	0.00
Total local	3,826,440.93

Int Rev	0.00
State	15,484,514.13
Federal:	
Direct	0.00
Thr St	582,784.85
Thr Int	0.00
Thr Oth	28,850.90
Total	611,635.75
Othr Fin Source	10,886,422.30
Total Revenue	19,922,590.81

Average Daily Attendance: 1,745.07

Flat Rock Community Schools

Reg Teacher Salaries	5,102,761.46		
SE Teacher Salaries	513,922.00		
VE Teacher Salaries	164,695.70	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	147,190.96	Tuition Pd to Other Sch Inside MI	557,821.47
Textbooks	23,406.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,137,067.36	3,231,156.13	482,551.86	352,499.55	31,569.93	16,390.06	10,219,664.96
Pupils Support	734,894.54	341,795.59	120,770.57	4,235.42	0.00	0.00	1,201,696.12
Inst Staff Sup	198,971.03	132,169.76	203,318.20	69,481.18	0.00	46,722.91	650,663.08
Gen Adm	184,180.50	88,720.96	25,343.96	361.51	0.00	20,246.78	318,853.71
Sch Adm	815,531.96	436,664.37	36,533.18	8,332.71	0.00	15,207.27	1,312,269.49
Opns & Maint	85,258.59	313,292.60	948,782.56	468,271.92	10,607.00	0.00	1,815,605.67
Transport	301,575.11	118,364.42	121,503.65	85,994.06	0.00	11,488.30	638,925.54
Other Support	231,808.86	118,694.80	123,997.99	65,731.87	43,101.78	457,616.57	997,850.09
Support Total	2,552,220.59	1,549,702.50	1,580,250.11	702,408.67	53,708.78	551,281.83	6,935,863.70
Food Service	40,012.90	24,207.86	142,706.21	329,780.53	59,523.29	1,880.53	538,588.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,694,116.69

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	1,100,846.46	Debt Service Principal	2,081,410.27	Debt Service Total	3,182,256.73
Community Services	42,892.19			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	254,960.76	Title 5 Reg	0.00	Total Capital Exp.	144,802.00	**Total Expenditures`** 17,881,810.88
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 82230

Property Tax	3,121,912.74
No Prop Tax	4,751.61
Other Prop	0.00
Other Non	0.00
Ind. Tuition	229,578.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	433,986.14
Student Act	95,602.93
Other Local	339,764.23
Textbook	0.00
Summer	0.00
Total local	4,225,596.15

Int Rev	0.00
State	26,628,783.84
Federal:	
Direct	0.00
Thr St	2,446,704.25
Thr Int	0.00
Thr Oth	78,905.08
Total	2,525,609.33
Othr Fin Source	0.00
Total Revenue	33,379,989.32

Average Daily Attendance: 3,384.89

Crestwood School District

Reg Teacher Salaries	10,198,840.96		
SE Teacher Salaries	1,262,793.79		
VE Teacher Salaries	234,660.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	677,160.32	Tuition Pd to Other Sch Inside MI	14,000.00
Textbooks	102,337.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,009,171.00	6,488,276.21	945,815.99	1,017,940.47	27,446.74	638,868.01	22,100,071.68
Pupils Support	1,006,197.53	483,888.76	52,566.18	11,914.49	0.00	0.00	1,554,566.96
Inst Staff Sup	372,162.30	165,106.81	108,499.35	117,476.80	0.00	6,848.04	770,093.30
Gen Adm	273,476.27	121,804.31	99,782.19	8,229.32	5,405.00	28,778.72	532,070.81
Sch Adm	1,089,455.97	550,409.15	40,233.63	24,781.42	0.00	4,184.00	1,709,064.17
Opns & Maint	998,608.53	555,182.70	490,034.01	511,958.58	98,716.70	0.00	2,555,783.82
Transport	0.00	0.00	1,227,557.00	0.00	0.00	175.00	1,227,732.00
Other Support	423,531.14	222,585.11	117,480.21	6,034.90	144,520.79	8,467.50	778,098.86
Support Total	4,163,431.74	2,098,976.84	2,136,152.57	680,395.51	248,642.49	48,453.26	9,127,409.92
Food Service	436,098.73	249,980.29	23,562.16	828,304.47	26,142.90	772.93	1,538,718.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,766,200.18

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	234,044.98	Debt Service Principal	246,323.84	Debt Service Total	480,368.82
Community Services	327,901.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,339,755.80	Title 5 Reg	0.00	Total Capital Exp.	302,232.13	**Total Expenditures`** 33,396,334.07
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 82240

Property Tax	2,046,861.51
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	385,174.01
Ind Trans	0.00
LEA Trans	0.00
Investment	2,378.56
Food Serv	35,092.54
Student Act	21,520.00
Other Local	212,705.69
Textbook	0.00
Summer	0.00
Total local	2,318,558.30

Int Rev	0.00
State	19,400,391.43
Federal:	
Direct	140,205.59
Thr St	2,456,897.71
Thr Int	0.00
Thr Oth	65,201.24
Total	2,662,304.54
Othr Fin Source	0.00
Total Revenue	24,381,254.27

Average Daily Attendance: 2,315.30

Westwood Community School District

Reg Teacher Salaries	7,407,035.68		
SE Teacher Salaries	1,408,254.97		
VE Teacher Salaries	28,256.34	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	393,079.47	Tuition Pd to Other Sch Inside MI	110,560.17
Textbooks	22,087.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,435,805.63	4,908,227.31	653,845.39	459,181.06	49,359.48	3,801.63	15,460,861.02
Pupils Support	578,297.93	285,047.44	85,982.71	2,984.74	0.00	0.00	952,312.82
Inst Staff Sup	904,229.98	425,961.32	406,050.87	75,578.54	0.00	725.00	1,812,545.71
Gen Adm	184,556.87	83,748.55	121,998.59	19,763.71	0.00	14,883.87	424,951.59
Sch Adm	832,065.62	327,872.15	31,137.02	4,491.78	0.00	1,000.00	1,196,566.57
Opns & Maint	42,457.10	19,744.43	1,459,871.80	443,927.11	0.00	0.00	1,966,000.44
Transport	43,694.05	15,531.13	1,467,574.45	391.53	0.00	289.00	1,527,480.16
Other Support	336,118.34	183,038.86	393,111.02	8,662.50	0.00	376,001.91	1,296,932.63
Support Total	2,921,419.89	1,340,943.88	3,965,726.46	555,799.91	0.00	392,899.78	9,176,789.92
Food Service	43,257.53	15,843.83	920,519.91	65,738.53	0.00	0.00	1,045,359.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,683,010.74

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	61,883.70	Debt Service Total 61,883.70
Community Services	61,523.75		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	1,155,473.34	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 49,359.48	**Total Expenditures`** 25,793,893.97

Revenue:

2013 National Public Education Finance Survey for: 82250

Property Tax	2,744,733.59
No Prop Tax	973.80
Other Prop	0.00
Other Non	2,533.52
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,657.29
Food Serv	45,245.19
Student Act	9,585.15
Other Local	495,226.54
Textbook	0.00
Summer	0.00
Total local	3,300,955.08

Int Rev	0.00
State	7,583,415.85
Federal:	
Direct	0.00
Thr St	1,997,772.02
Thr Int	0.00
Thr Oth	25,602.79
Total	2,023,374.81
Othr Fin Source	3,039,632.40
Total Revenue	12,907,745.74

Average Daily Attendance: 944.75 **Ecorse Public Schools**

Reg Teacher Salaries	2,443,395.41		
SE Teacher Salaries	242,056.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	280,978.41	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	93.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,326,650.94	1,633,669.04	177,986.42	106,023.09	0.00	0.00	5,244,329.49
Pupils Support	256,043.12	132,322.59	40,120.00	4,167.88	0.00	0.00	432,653.59
Inst Staff Sup	98,758.90	43,118.85	187,951.76	41,164.62	0.00	0.00	370,994.13
Gen Adm	442,118.56	106,301.47	395,423.03	2,071.58	0.00	29,147.93	975,062.57
Sch Adm	408,997.27	203,806.52	25.20	7,072.72	0.00	1,077.00	620,978.71
Opns & Maint	506,782.50	351,746.19	351,637.72	646,411.02	4,597.09	1,015.00	1,857,592.43
Transport	0.00	0.00	556,038.00	0.00	0.00	0.00	556,038.00
Other Support	101,406.77	51,174.28	19,581.47	1,128.62	0.00	168,987.39	342,278.53
Support Total	1,814,107.12	888,469.90	1,550,777.18	702,016.44	4,597.09	200,227.32	5,155,597.96
Food Service	0.00	0.00	495,641.00	401,306.50	0.00	0.00	896,947.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,296,874.95

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	1,356,062.50	Debt Service Principal	1,815,404.78		Debt Service Total 3,171,467.28
Community Services	142,232.88			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,063,284.82	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,597.09	**Total Expenditures`** 11,443,704.92

2013 National Public Education Finance Survey for: 82290

Gibraltar School District

Average Daily Attendance: 3,451.34

Revenue:

Property Tax	7,191,118.94
No Prop Tax	33,706.54
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	1,106,760.01
Ind Trans	26,850.66
LEA Trans	0.00
Investment	2,950.66
Food Serv	397,752.44
Student Act	151,251.16
Other Local	391,115.86
Textbook	0.00
Summer	0.00
Total local	8,194,746.26

Int Rev	0.00
State	25,618,178.86
Federal:	
Direct	0.00
Thr St	1,805,306.29
Thr Int	0.00
Thr Oth	49,153.03
Total	1,854,459.32
Othr Fin Source	348,083.59
Total Revenue	35,667,384.44

Reg Teacher Salaries	9,586,876.87		
SE Teacher Salaries	1,174,796.58		
VE Teacher Salaries	533,076.62	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	277,971.80	Tuition Pd to Other Sch Inside MI	1,389,540.87
Textbooks	22,808.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,148,612.33	6,337,192.77	470,918.78	315,861.21	159,680.80	53,973.57	19,326,558.66
Pupils Support	986,938.69	454,552.58	37,628.26	5,116.97	2,225.22	140.00	1,484,376.50
Inst Staff Sup	276,711.31	138,406.92	73,567.28	18,543.29	23,126.57	0.00	507,228.80
Gen Adm	183,088.45	97,346.48	59,898.20	873.64	0.00	15,306.94	356,513.71
Sch Adm	1,140,800.38	697,785.47	64,031.88	31,851.49	217.34	11,157.98	1,945,627.20
Opns & Maint	1,265,696.38	1,045,898.71	668,122.83	1,072,882.01	24,937.81	2,924.20	4,055,524.13
Transport	763,634.88	404,332.38	192,193.25	230,606.28	7.07	2,147.95	1,592,914.74
Other Support	418,196.03	262,266.80	199,299.39	56,170.26	426,431.20	1,570,852.92	2,506,785.40
Support Total	5,035,066.12	3,100,589.34	1,294,741.09	1,416,043.94	476,945.21	1,602,529.99	12,448,970.48
Food Service	356,379.29	163,329.89	171,629.96	487,817.19	0.00	4,485.28	1,183,641.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,959,170.75

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,897,010.31	Debt Service Principal	2,380,000.00	Debt Service Total	4,277,010.31
Community Services	19,077.95		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	332,559.65	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	636,626.01	**Total Expenditures`**	33,614,874.71

Revenue:

2013 National Public Education Finance Survey for: 82300

Property Tax	5,505,479.00
No Prop Tax	2,584.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	49,058.00
LEA Tuition	0.00
Ind Trans	56,825.00
LEA Trans	0.00
Investment	1,936.00
Food Serv	526,157.00
Student Act	164,435.00
Other Local	73,409.00
Textbook	0.00
Summer	9,475.00
Total local	6,389,358.00

Int Rev	0.00
State	14,313,339.00
Federal:	
Direct	0.00
Thr St	529,969.00
Thr Int	28,935.00
Thr Oth	24,624.00
Total	583,528.00
Othr Fin Source	549,213.00
Total Revenue	21,286,225.00

Average Daily Attendance: 1,697.27

Grosse Ile Township Schools

Reg Teacher Salaries	6,216,803.00		
SE Teacher Salaries	695,331.00		
VE Teacher Salaries	143,642.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	150,280.00
Textbooks	141,050.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,536,982.00	3,479,665.00	610,839.00	281,068.00	8,130.00	43,997.00	11,952,551.00
Pupils Support	721,518.00	332,245.00	16,220.00	1,875.00	0.00	472.00	1,072,330.00
Inst Staff Sup	158,644.00	61,468.00	97,812.00	4,395.00	0.00	880.00	323,199.00
Gen Adm	245,073.00	121,882.00	86,010.00	3,566.00	1,445.00	42,807.00	499,338.00
Sch Adm	709,866.00	330,819.00	51,740.00	12,234.00	0.00	14,397.00	1,119,056.00
Opns & Maint	617,865.00	360,631.00	368,014.00	471,332.00	1,945.00	0.00	1,817,842.00
Transport	447,017.00	205,747.00	29,194.00	170,726.00	0.00	3,975.00	856,659.00
Other Support	226,649.00	107,105.00	175,978.00	14,913.00	7,198.00	68,335.00	592,980.00
Support Total	3,126,632.00	1,519,897.00	824,968.00	679,041.00	10,588.00	130,866.00	6,281,404.00
Food Service	166,542.00	60,865.00	66,292.00	336,628.00	0.00	0.00	630,327.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,864,282.00

Facilities Acq. & Construction: Property 0.00; Equipment 89,267.00; 663,687.00

Debt Service Interest	1,200,549.00	Debt Service Principal	1,970,000.00	Debt Service Total	3,170,549.00
Community Services	1,084.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	71,933.00	Title 5 Reg	0.00	Total Capital Exp.	107,985.00	**Total Expenditures`** 19,637,038.00
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 82320

Property Tax	2,361,219.32
No Prop Tax	19,077.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6.22
Food Serv	146,159.15
Student Act	11,679.60
Other Local	253,484.47
Textbook	0.00
Summer	0.00
Total local	2,791,626.10

Int Rev	0.00
State	11,653,201.78
Federal:	
Direct	0.00
Thr St	3,186,179.03
Thr Int	0.00
Thr Oth	38,139.99
Total	3,224,319.02
Othr Fin Source	1,218,564.00
Total Revenue	17,669,146.90

Average Daily Attendance: 1,392.44

Harper Woods, The School District of the City of

Reg Teacher Salaries	3,659,485.32		
SE Teacher Salaries	553,561.27		
VE Teacher Salaries	44,250.04	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	115,394.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,845.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,774,967.85	2,473,423.88	1,258,799.60	482,701.19	21,794.30	11,311.77	9,001,204.29
Pupils Support	500,015.09	237,103.99	62,848.54	7,938.41	9,851.95	0.00	807,906.03
Inst Staff Sup	294,685.69	145,166.52	858,651.98	437,154.36	0.00	154.15	1,735,812.70
Gen Adm	176,688.98	90,829.78	73,798.22	0.00	0.00	23,677.27	364,994.25
Sch Adm	486,773.71	281,706.68	18,612.80	8,303.92	0.00	1,410.00	796,807.11
Opns & Maint	460,082.73	365,246.13	203,115.76	388,802.44	21,853.13	0.00	1,417,247.06
Transport	115,424.47	40,683.06	59,567.01	40,562.32	0.00	466.00	256,702.86
Other Support	30,843.76	28,402.03	279,596.95	8,743.83	1,231.98	107,260.41	454,846.98
Support Total	2,064,514.43	1,189,138.19	1,556,191.26	891,505.28	32,937.06	132,967.83	5,834,316.99
Food Service	29,448.44	9,695.20	358,082.18	585,086.86	3,438.43	1,242.00	983,554.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,819,075.96

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	8,569.84		
Debt Service Interest	1,034,256.85	Debt Service Principal	1,205,277.72	Debt Service Total	2,239,534.57
Community Services	134,894.66		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	2,108,683.26	Title 5 Reg	0.00	Total Capital Exp.	58,169.79	**Total Expenditures`**	16,020,710.25
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 82340

Property Tax	5,432,912.68
No Prop Tax	6,417.50
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,326.34
Food Serv	268,109.91
Student Act	120,684.60
Other Local	174,297.48
Textbook	0.00
Summer	0.00
Total local	6,006,748.51

Int Rev	0.00
State	18,079,753.25
Federal:	
Direct	0.00
Thr St	611,124.50
Thr Int	341,332.00
Thr Oth	39,107.04
Total	991,563.54
Othr Fin Source	143,052.00
Total Revenue	25,078,065.30

Average Daily Attendance: 2,273.24 **Huron School District**

Reg Teacher Salaries	6,830,939.70		
SE Teacher Salaries	1,227,154.42		
VE Teacher Salaries	233,455.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	236,976.82	Tuition Pd to Other Sch Inside MI	936,035.38
Textbooks	58,099.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,962,974.46	4,513,818.56	447,832.88	286,028.81	61,242.01	14,500.17	14,225,154.88
Pupils Support	782,175.07	394,865.16	20,927.40	5,115.96	0.00	0.00	1,203,083.59
Inst Staff Sup	363,956.63	128,562.12	111,740.50	13,812.30	0.00	89.00	618,160.55
Gen Adm	203,945.14	102,316.67	54,488.37	3,605.96	0.00	9,764.68	374,120.82
Sch Adm	741,973.48	393,080.53	19,718.78	11,034.74	0.00	5,608.00	1,171,415.53
Opns & Maint	697,083.20	432,146.12	290,875.52	476,653.95	833.96	180.85	1,896,939.64
Transport	702,806.08	370,799.95	77,304.46	242,649.29	0.00	1,579.04	1,395,138.82
Other Support	221,887.32	111,338.96	170,333.59	51,461.56	1,562.00	156,896.01	711,917.44
Support Total	3,713,826.92	1,933,109.51	745,388.62	804,333.76	2,395.96	174,117.58	7,370,776.39
Food Service	241,357.60	92,139.99	12,883.31	318,059.28	13,587.00	5,186.49	669,626.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,265,557.94

			Facilities Acq. & Construction	Property	50,065.10		
				Equipment	53,147.49	1,377,445.89	
Debt Service Interest	2,136,438.18	Debt Service Principal	1,692,889.79			Debt Service Total	3,829,327.97
Community Services	18,899.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	265,116.85	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	180,437.56	**Total Expenditures`**	23,842,340.74

2013 National Public Education Finance Survey for: 82365

Woodhaven-Brownstown School District

Average Daily Attendance: 4,560.96

Revenue:

Property Tax	14,784,860.80
No Prop Tax	28,518.42
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,093.00
LEA Tuition	76,738.13
Ind Trans	0.00
LEA Trans	0.00
Investment	578.53
Food Serv	572,303.44
Student Act	82,503.00
Other Local	256,168.53
Textbook	0.00
Summer	0.00
Total local	15,743,025.72

Int Rev	0.00
State	33,907,375.48
Federal:	
Direct	0.00
Thr St	1,586,282.01
Thr Int	87,699.55
Thr Oth	89,898.93
Total	1,763,880.49
Othr Fin Source	47,620.15
Total Revenue	51,414,281.69

Reg Teacher Salaries	14,041,464.15		
SE Teacher Salaries	1,375,197.82		
VE Teacher Salaries	378,750.76	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	668,419.33	Tuition Pd to Other Sch Inside MI	34,000.00
Textbooks	39,628.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,306,645.46	8,583,435.49	983,548.73	661,236.90	49,953.59	66,635.74	27,601,502.32
Pupils Support	3,730,905.77	1,872,054.02	130,834.89	26,254.24	0.00	534.70	5,760,583.62
Inst Staff Sup	968,486.45	419,504.36	211,161.65	50,869.70	10,327.53	509.00	1,650,531.16
Gen Adm	198,117.69	88,310.88	111,177.69	877.52	0.00	27,726.54	426,210.32
Sch Adm	1,656,470.45	832,938.61	18,016.72	5,229.72	0.00	14,597.17	2,527,252.67
Opns & Maint	152,226.28	73,578.33	1,806,266.14	970,040.56	4,121.98	5,722.93	3,007,834.24
Transport	44,726.25	8,036.66	1,638,729.56	172,753.93	181,882.00	0.00	1,864,246.40
Other Support	789,789.88	376,750.13	390,410.20	35,144.48	98,087.57	514,861.18	2,106,955.87
Support Total	7,540,722.77	3,671,172.99	4,306,596.85	1,261,170.15	294,419.08	563,951.52	17,343,614.28
Food Service	81,621.94	53,183.11	855,830.67	617,313.44	0.00	2,979.00	1,610,928.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 46,556,044.76

Facilities Acq. & Construction: Property 586,674.78; Equipment 254,708.69; 990,408.27

Debt Service Interest	2,943,530.00	Debt Service Principal	4,490,000.00	Debt Service Total	7,433,530.00
Community Services	22,830.83		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	543,760.81	Title 5 Reg	0.00	Total Capital Exp.	1,185,756.14	**Total Expenditures`** 48,755,040.00
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 82390

Property Tax	20,185,188.27
No Prop Tax	0.00
Other Prop	0.00
Other Non	8,079.00
Ind. Tuition	3,840.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,411.53
Food Serv	1,931,782.18
Student Act	597,817.09
Other Local	3,585,080.75
Textbook	0.00
Summer	195,391.19
Total local	26,534,590.01

Int Rev	0.00
State	59,144,806.43
Federal:	
Direct	0.00
Thr St	613,616.79
Thr Int	0.00
Thr Oth	75,505.84
Total	689,122.63
Othr Fin Source	39,622,448.60
Total Revenue	86,368,519.07

Average Daily Attendance: 6,815.72

Northville Public Schools

Reg Teacher Salaries	21,023,718.02		
SE Teacher Salaries	3,839,519.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,023,595.34	Tuition Pd to Other Sch Inside MI	151,167.50
Textbooks	403,419.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,844,328.65	16,881,340.15	1,395,800.37	772,406.22	149,838.26	59,440.52	48,953,315.91
Pupils Support	3,603,460.09	1,715,402.05	148,006.87	125,408.61	0.00	0.00	5,592,277.62
Inst Staff Sup	653,796.46	256,486.67	385,984.81	216,916.00	0.00	1,043.00	1,514,226.94
Gen Adm	333,869.14	140,056.50	269,415.52	26,935.00	0.00	26,848.44	797,124.60
Sch Adm	2,274,950.68	1,129,370.34	379,397.44	70,309.82	0.00	3,495.00	3,857,523.28
Opns & Maint	789,656.45	606,863.62	3,196,411.84	1,611,612.71	0.00	1,786.23	6,206,330.85
Transport	30.66	8.94	1,772,765.34	321,497.24	519,266.00	0.00	2,094,302.18
Other Support	839,240.16	395,902.77	487,144.95	67,515.73	510,450.05	1,343,910.11	3,133,713.72
Support Total	8,495,003.64	4,244,090.89	6,639,126.77	2,440,195.11	1,029,716.05	1,377,082.78	23,195,499.19
Food Service	598,287.73	315,116.65	23,559.18	1,143,956.77	58,712.40	0.00	2,080,920.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 74,229,735.43

Facilities Acq. & Construction	Property	877,645.43			
	Equipment	5,679,246.47	1,528,702.52		
Debt Service Interest	2,738,372.06	Debt Service Principal	7,040,000.00	Debt Service Total	9,778,372.06
Community Services	2,292,470.30		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	106,525.82	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,795,158.61	**Total Expenditures`** 85,846,066.86

2013 National Public Education Finance Survey for: 82400

Riverview Community School District

Average Daily Attendance: 2,643.97

Revenue:

Property Tax	3,157,318.89
No Prop Tax	19,148.74
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,210.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,628.63
Food Serv	181,165.00
Student Act	62,070.30
Other Local	367,312.53
Textbook	0.00
Summer	0.00
Total local	3,795,854.09

Int Rev	0.00
State	21,743,380.85
Federal:	
Direct	0.00
Thr St	651,296.89
Thr Int	0.00
Thr Oth	44,527.25
Total	695,824.14
Othr Fin Source	0.00
Total Revenue	26,235,059.08

Reg Teacher Salaries	8,123,785.68		
SE Teacher Salaries	775,278.12		
VE Teacher Salaries	244,867.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	180,174.02	Tuition Pd to Other Sch Inside MI	160,072.92
Textbooks	55,686.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,030,981.03	4,950,844.27	484,783.47	329,889.88	124,419.01	39,906.46	15,836,405.11
Pupils Support	881,636.32	414,553.07	70,474.58	417.64	0.00	0.00	1,367,081.61
Inst Staff Sup	293,346.54	162,593.83	57,805.93	49,252.98	0.00	4,000.87	567,000.15
Gen Adm	184,392.75	105,066.76	156,109.83	6,955.56	0.00	16,575.85	469,100.75
Sch Adm	930,339.87	521,100.16	82,578.59	28,210.34	5,291.75	7,675.77	1,569,904.73
Opns & Maint	964,618.71	559,510.55	410,612.65	660,220.06	234,956.84	4,970.18	2,599,932.15
Transport	83,604.39	45,221.02	301,031.57	74,848.75	81,043.82	2,011.41	506,717.14
Other Support	303,114.80	180,318.40	586,459.16	4,588.75	340,606.02	465,782.05	1,540,263.16
Support Total	3,641,053.38	1,988,363.79	1,665,072.31	824,494.08	661,898.43	501,016.13	8,619,999.69
Food Service	132,493.29	47,463.91	20,552.65	325,036.52	15,748.99	5,058.41	530,604.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,987,009.58

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	421,600.00	Debt Service Principal	945,000.00	Debt Service Total	1,366,600.00
Community Services	207,738.86			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	183,263.34	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	802,066.43	**Total Expenditures`** 25,996,814.87

2013 National Public Education Finance Survey for: 82405

Southgate Community School District

Average Daily Attendance: 4,632.15

Revenue:

Property Tax	8,863,285.56
No Prop Tax	157,976.76
Other Prop	0.00
Other Non	0.00
Ind. Tuition	60,455.00
LEA Tuition	219,048.38
Ind Trans	32,239.83
LEA Trans	0.00
Investment	1,587.12
Food Serv	527,763.46
Student Act	123,228.02
Other Local	984,239.77
Textbook	0.00
Summer	1,665.00
Total local	10,752,440.52

Int Rev	0.00
State	36,266,715.83
Federal:	
Direct	62,584.49
Thr St	1,070,887.97
Thr Int	818,097.97
Thr Oth	95,357.09
Total	2,046,927.52
Othr Fin Source	0.00
Total Revenue	49,066,083.87

Reg Teacher Salaries	12,922,643.12		
SE Teacher Salaries	3,062,959.79		
VE Teacher Salaries	309,805.55	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,437.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,338,785.51	11,035,132.44	1,576,235.80	228,421.41	122,956.92	2,520.82	31,181,095.98
Pupils Support	2,821,735.79	1,576,783.92	449,202.03	28,299.70	0.00	0.00	4,876,021.44
Inst Staff Sup	1,210,478.47	683,466.95	965,047.03	64,435.12	2,666.06	5,624.34	2,929,051.91
Gen Adm	409,369.66	152,872.79	206,603.41	9,736.82	0.00	19,942.33	798,525.01
Sch Adm	1,611,084.83	934,155.52	22,159.47	55,256.57	0.00	21,538.80	2,644,195.19
Opns & Maint	52,127.85	82,181.22	2,180,481.37	992,591.36	6,053.88	1,355.72	3,308,737.52
Transport	516,512.05	270,439.31	164,615.30	139,169.35	0.00	0.00	1,090,736.01
Other Support	865,027.05	411,577.55	599,093.84	23,244.96	5,328.59	504,513.99	2,403,457.39
Support Total	7,486,335.70	4,111,477.26	4,587,202.45	1,312,733.88	14,048.53	552,975.18	18,050,724.47
Food Service	475,861.92	194,747.12	44,989.04	724,593.31	1,553.11	5,357.82	1,445,549.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,677,369.66

			Facilities Acq. & Construction	Property	597,098.26		
				Equipment	2,164.00	1,102,302.25	
Debt Service Interest	1,692,376.27	Debt Service Principal	3,203,615.83			Debt Service Total	4,895,992.10
Community Services	404,712.39				2,669.36		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,809,574.85	0.00	0.00	Direct Cost Total	1,809,574.85
Title I Reg	455,831.66	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	740,490.18	**Total Expenditures`**	54,734,449.33

2013 National Public Education Finance Survey for: 82430

Van Buren Public Schools

Average Daily Attendance: 4,805.79

Revenue:

Property Tax	14,978,264.18
No Prop Tax	30,405.84
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	7,338.20
Investment	140,485.39
Food Serv	518,369.55
Student Act	134,297.30
Other Local	421,664.85
Textbook	0.00
Summer	0.00
Total local	16,223,487.11

Int Rev	0.00
State	33,446,300.13
Federal:	
Direct	0.00
Thr St	2,899,217.92
Thr Int	1,505,343.91
Thr Oth	112,188.22
Total	4,516,750.05
Othr Fin Source	14,544.25
Total Revenue	54,186,537.29

Reg Teacher Salaries	11,911,668.94		
SE Teacher Salaries	1,809,846.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,013,994.16	Tuition Pd to Other Sch Inside MI	9,720.00
Textbooks	444,211.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,726,967.96	7,929,572.95	1,530,225.30	630,473.19	12,676.03	5,052.80	25,822,292.20
Pupils Support	1,785,701.27	792,610.39	111,765.19	39,429.91	0.00	316.00	2,729,822.76
Inst Staff Sup	661,338.50	340,953.72	526,615.89	794,830.43	140,532.48	5,306.79	2,329,045.33
Gen Adm	215,918.20	82,135.38	131,060.98	1,732.49	0.00	17,139.18	447,986.23
Sch Adm	1,812,902.48	902,042.91	75,263.07	34,027.24	0.00	18,974.69	2,843,210.39
Opns & Maint	1,783,383.47	1,083,736.55	909,702.66	1,393,386.33	5,189.00	5,496.98	5,175,705.99
Transport	1,723,806.03	1,050,394.63	112,263.85	610,801.60	3,588.97	5,753.76	3,503,019.87
Other Support	432,142.32	229,924.19	191,135.99	15,842.66	0.00	300,420.10	1,169,465.26
Support Total	8,415,192.27	4,481,797.77	2,057,807.63	2,890,050.66	149,310.45	353,407.50	18,198,255.83
Food Service	508,120.24	313,841.92	45,280.77	944,024.96	74,741.59	4,128.78	1,815,396.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 45,835,944.70

Facilities Acq. & Construction	Property	754,536.40	
	Equipment	2,216,297.12	10,137,331.77

Debt Service Interest	4,764,519.26	Debt Service Principal	3,597,620.00			Debt Service Total	8,362,139.26
Community Services	135,654.43				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,539,754.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,207,561.59	**Total Expenditures`**	59,316,492.49

Revenue:

2013 National Public Education Finance Survey for: 82701

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2.17
Food Serv	10,693.10
Student Act	0.00
Other Local	1,240,543.43
Textbook	0.00
Summer	0.00
Total local	1,251,238.70

Int Rev	0.00
State	5,686,532.45
Federal:	
Direct	0.00
Thr St	717,201.15
Thr Int	80,384.00
Thr Oth	10,781.65
Total	808,366.80
Othr Fin Source	0.00
Total Revenue	7,746,137.95

Average Daily Attendance: 690.00

University Preparatory Science and Math (PSAD)

Reg Teacher Salaries	2,074,890.75		
SE Teacher Salaries	77,604.17		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,395,676.10	538,881.88	50,521.78	184,349.83	0.00	0.00	3,169,429.59
Pupils Support	0.00	0.00	98,070.50	0.00	0.00	0.00	98,070.50
Inst Staff Sup	57,000.00	6,943.14	39,626.66	0.00	0.00	0.00	103,569.80
Gen Adm	274,210.64	41,661.80	82,974.36	49,520.73	0.00	2,499.00	450,866.53
Sch Adm	788,587.23	139,135.60	8,920.82	6,490.80	0.00	0.00	943,134.45
Opns & Maint	120,613.91	29,886.38	487,764.16	329,468.43	0.00	0.00	967,732.88
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	140,482.86	35,944.64	678,714.25	38,443.10	0.00	55,119.68	948,704.53
Support Total	1,380,894.64	253,571.56	1,396,070.75	423,923.06	0.00	57,618.68	3,512,078.69
Food Service	12,072.53	2,334.56	148,079.83	10,781.65	0.00	0.00	173,268.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,854,776.85

Facilities Acq. & Construction

Property	0.00	
Equipment	0.00	49,040.71

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	3,602.07		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	437,001.10	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,907,419.63

Revenue:

2013 National Public Education Finance Survey for: 82702

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,199.48
Food Serv	28,126.17
Student Act	0.00
Other Local	978,091.02
Textbook	0.00
Summer	0.00
Total local	1,007,416.67

Int Rev	0.00
State	13,052,902.02
Federal:	
Direct	0.00
Thr St	2,262,135.97
Thr Int	101,434.86
Thr Oth	29,369.54
Total	2,392,940.37
Othr Fin Source	0.00
Total Revenue	16,453,259.06

Average Daily Attendance: 1,572.74 **University Preparatory Academy (PSAD)**

Reg Teacher Salaries	5,995,376.63		
SE Teacher Salaries	302,568.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,890,145.59	1,606,741.08	127,635.58	434,438.34	0.00	0.00	9,058,960.59
Pupils Support	140,280.70	23,370.46	69,013.19	0.00	0.00	0.00	232,664.35
Inst Staff Sup	266,988.64	79,338.21	131,179.67	0.00	0.00	0.00	477,506.52
Gen Adm	658,611.84	100,007.36	82,637.22	18,674.83	0.00	7,559.60	867,490.85
Sch Adm	957,269.72	226,344.69	10,820.04	0.00	0.00	0.00	1,194,434.45
Opns & Maint	187,252.76	50,899.36	466,281.15	505,887.33	0.00	0.00	1,210,320.60
Transport	0.00	0.00	56,263.64	0.00	0.00	0.00	56,263.64
Other Support	505,218.11	133,380.76	959,967.97	435,217.92	0.00	130,216.91	2,164,001.67
Support Total	2,715,621.77	613,340.84	1,776,162.88	959,780.08	0.00	137,776.51	6,202,682.08
Food Service	29,044.67	5,002.29	599,870.97	29,369.54	0.00	0.00	663,287.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		15,924,930.14

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	23,000.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	20,253.33		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	1,416,523.24	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	15,968,183.47

Revenue:

2013 National Public Education Finance Survey for: 82703

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	17,990.00
Student Act	59,340.52
Other Local	144,373.00
Textbook	0.00
Summer	0.00
Total local	221,703.52

Int Rev	0.00
State	8,618,605.20
Federal:	
Direct	0.00
Thr St	869,014.35
Thr Int	130,317.83
Thr Oth	13,109.30
Total	1,012,441.48
Othr Fin Source	0.00
Total Revenue	9,852,750.20

Average Daily Attendance: 1,058.92

Henry Ford Academy: School for Creative Studies (PSAD)

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,142,567.96	123,197.74	0.00	7,058.68	4,272,824.38
Pupils Support	0.00	0.00	659,330.89	1,118.85	0.00	0.00	660,449.74
Inst Staff Sup	0.00	0.00	468,590.44	4,239.60	0.00	7,432.83	480,262.87
Gen Adm	0.00	0.00	332,197.18	0.00	0.00	0.00	332,197.18
Sch Adm	0.00	0.00	352,360.76	0.00	0.00	3,355.00	355,715.76
Opns & Maint	0.00	0.00	1,466,119.85	175,567.47	614.00	0.00	1,641,687.32
Transport	0.00	0.00	35,882.47	0.00	0.00	0.00	35,882.47
Other Support	0.00	0.00	1,203,182.56	30,971.61	5,672.38	13,741.68	1,247,895.85
Support Total	0.00	0.00	4,517,664.15	211,897.53	6,286.38	24,529.51	4,754,091.19
Food Service	0.00	0.00	141,663.75	198,097.51	0.00	0.00	339,761.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,366,676.83

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	29,486.65				2,159.90		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	386,304.50	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,446.28	**Total Expenditures`**	9,404,609.76

Revenue:

2013 National Public Education Finance Survey for: 82716

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,470.00
Student Act	0.00
Other Local	3,538.00
Textbook	0.00
Summer	0.00
Total local	5,008.00

Int Rev	0.00
State	1,257,740.00
Federal:	
Direct	0.00
Thr St	193,933.00
Thr Int	0.00
Thr Oth	0.00
Total	193,933.00
Othr Fin Source	0.00
Total Revenue	1,456,681.00

Average Daily Attendance: 159.16 **Vista Meadows Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	524,144.00	41,088.00	0.00	60.00	565,292.00
Pupils Support	0.00	0.00	144,109.00	0.00	0.00	0.00	144,109.00
Inst Staff Sup	0.00	0.00	9,693.00	400.00	0.00	0.00	10,093.00
Gen Adm	0.00	0.00	136,166.00	0.00	0.00	500.00	136,666.00
Sch Adm	0.00	0.00	156,602.00	7,988.00	0.00	919.00	165,509.00
Opns & Maint	0.00	0.00	263,981.00	0.00	0.00	0.00	263,981.00
Transport	0.00	0.00	10,766.00	0.00	0.00	0.00	10,766.00
Other Support	0.00	0.00	71,063.00	526.00	4,060.00	3,555.00	75,144.00
Support Total	0.00	0.00	792,380.00	8,914.00	4,060.00	4,974.00	806,268.00
Food Service	0.00	0.00	0.00	54,834.00	0.00	0.00	54,834.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,426,394.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	117,386.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,060.00	**Total Expenditures`**	1,430,454.00

Revenue:

2013 National Public Education Finance Survey for: 82717

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	54,182.00
Student Act	0.00
Other Local	52,931.00
Textbook	0.00
Summer	0.00
Total local	107,113.00

Int Rev	0.00
State	5,387,645.00
Federal:	
Direct	0.00
Thr St	158,206.00
Thr Int	0.00
Thr Oth	7,480.00
Total	165,686.00
Othr Fin Source	0.00
Total Revenue	5,660,444.00

Average Daily Attendance: 676.20 **Achieve Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,235,653.00	0.00	0.00	0.00	2,235,653.00
Pupils Support	0.00	0.00	116,521.00	0.00	0.00	0.00	116,521.00
Inst Staff Sup	0.00	0.00	558,708.00	0.00	0.00	0.00	558,708.00
Gen Adm	0.00	0.00	383,935.00	0.00	0.00	0.00	383,935.00
Sch Adm	0.00	0.00	359,028.00	0.00	0.00	0.00	359,028.00
Opns & Maint	0.00	0.00	1,424,373.00	0.00	0.00	0.00	1,424,373.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	448,042.00	0.00	0.00	0.00	448,042.00
Support Total	0.00	0.00	3,290,607.00	0.00	0.00	0.00	3,290,607.00
Food Service	0.00	0.00	113,702.00	7,480.00	0.00	0.00	121,182.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,647,442.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	27,780.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,647,442.00

Revenue:

2013 National Public Education Finance Survey for: 82718

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	26,361.00
Student Act	0.00
Other Local	194,938.00
Textbook	0.00
Summer	0.00
Total local	221,299.00

Int Rev	0.00
State	5,257,569.00
Federal:	
Direct	0.00
Thr St	776,699.00
Thr Int	0.00
Thr Oth	11,954.00
Total	788,653.00
Othr Fin Source	0.00
Total Revenue	6,267,521.00

Average Daily Attendance: 648.60 **Quest Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,987,494.00	0.00	0.00	0.00	2,987,494.00
Pupils Support	0.00	0.00	151,049.00	0.00	0.00	0.00	151,049.00
Inst Staff Sup	0.00	0.00	527,679.00	0.00	0.00	0.00	527,679.00
Gen Adm	0.00	0.00	296,533.00	0.00	0.00	0.00	296,533.00
Sch Adm	0.00	0.00	439,294.00	0.00	0.00	0.00	439,294.00
Opns & Maint	0.00	0.00	1,353,264.00	0.00	0.00	0.00	1,353,264.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	262,085.00	0.00	0.00	0.00	262,085.00
Support Total	0.00	0.00	3,029,904.00	0.00	0.00	0.00	3,029,904.00
Food Service	0.00	0.00	235,897.00	11,954.00	0.00	0.00	247,851.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,265,249.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	398,750.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,265,249.00				

Revenue:

2013 National Public Education Finance Survey for: 82719

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	281.32
Food Serv	176.35
Student Act	0.00
Other Local	73,268.01
Textbook	0.00
Summer	0.00
Total local	73,725.68

Int Rev	0.00
State	7,923,717.53
Federal:	
Direct	0.00
Thr St	1,296,893.52
Thr Int	0.00
Thr Oth	21,556.24
Total	1,318,449.76
Othr Fin Source	0.00
Total Revenue	9,315,892.97

Average Daily Attendance: 956.80 **Washington-Parks Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	117,704.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,237,374.81	167,893.75	197,455.00	20,081.81	3,425,350.37
Pupils Support	0.00	0.00	267,357.96	0.00	0.00	0.00	267,357.96
Inst Staff Sup	0.00	0.00	329,368.22	3,734.24	96,186.87	0.00	333,102.46
Gen Adm	0.00	0.00	1,340,823.03	0.00	0.00	7,048.88	1,347,871.91
Sch Adm	0.00	0.00	515,901.45	17,349.51	1,312.60	21,468.24	554,719.20
Opns & Maint	0.00	0.00	1,614,051.87	280,322.23	10,782.75	844.75	1,895,218.85
Transport	0.00	0.00	13,644.09	0.00	0.00	0.00	13,644.09
Other Support	0.00	0.00	228,202.43	6,212.16	1,960.00	17,052.76	251,467.35
Support Total	0.00	0.00	4,309,349.05	307,618.14	110,242.22	46,414.63	4,663,381.82
Food Service	0.00	0.00	613,532.51	22,334.70	7,226.57	3,537.02	639,404.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,728,136.42

Facilities Acq. & Construction			Property	115,598.70	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	85,334.89			1,700.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	757,798.35	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	432,222.49 **Total Expenditures`** 9,245,693.80

Revenue:

2013 National Public Education Finance Survey for: 82720

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 0.00

Lincoln-King Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2013 National Public Education Finance Survey for: 82722

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	13,223.70
Other Local	415,940.90
Textbook	0.00
Summer	0.00
Total local	429,164.60

Int Rev	0.00
State	2,844,222.89
Federal:	
Direct	0.00
Thr St	1,034,900.13
Thr Int	0.00
Thr Oth	7,320.18
Total	1,042,220.31
Othr Fin Source	0.00
Total Revenue	4,315,607.80

Average Daily Attendance: 341.32 **Detroit Leadership Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,534,901.66	0.00	269,034.70	0.00	1,534,901.66
Pupils Support	0.00	0.00	134,341.55	0.00	0.00	0.00	134,341.55
Inst Staff Sup	0.00	0.00	253,224.46	0.00	0.00	0.00	253,224.46
Gen Adm	0.00	0.00	439,425.84	0.00	0.00	0.00	439,425.84
Sch Adm	0.00	0.00	288,561.76	0.00	0.00	0.00	288,561.76
Opns & Maint	0.00	0.00	755,717.43	0.00	5,319.20	0.00	755,717.43
Transport	0.00	0.00	77,335.67	0.00	0.00	0.00	77,335.67
Other Support	0.00	0.00	249,590.64	0.00	0.00	0.00	249,590.64
Support Total	0.00	0.00	2,198,197.35	0.00	5,319.20	0.00	2,198,197.35
Food Service	0.00	0.00	299,938.26	0.00	0.00	0.00	299,938.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,033,037.27

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	1,500.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	418,169.45	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 274,353.90	**Total Expenditures`** 4,308,891.17

Revenue:

2013 National Public Education Finance Survey for: 82723

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,229.00
Student Act	0.00
Other Local	319,590.00
Textbook	0.00
Summer	0.00
Total local	323,819.00

Int Rev	0.00
State	4,717,093.00
Federal:	
Direct	0.00
Thr St	1,394,570.00
Thr Int	0.00
Thr Oth	11,123.00
Total	1,405,693.00
Othr Fin Source	0.00
Total Revenue	6,446,605.00

Average Daily Attendance: 563.96 **Legacy Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,962,195.00	0.00	0.00	0.00	2,962,195.00
Pupils Support	0.00	0.00	159,547.00	0.00	0.00	0.00	159,547.00
Inst Staff Sup	0.00	0.00	590,389.00	0.00	0.00	0.00	590,389.00
Gen Adm	0.00	0.00	269,100.00	0.00	0.00	0.00	269,100.00
Sch Adm	0.00	0.00	412,002.00	0.00	0.00	0.00	412,002.00
Opns & Maint	0.00	0.00	1,449,027.00	0.00	0.00	0.00	1,449,027.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	242,625.00	0.00	0.00	0.00	242,625.00
Support Total	0.00	0.00	3,122,690.00	0.00	0.00	0.00	3,122,690.00
Food Service	0.00	0.00	337,933.00	11,123.00	0.00	0.00	349,056.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,433,941.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	857,789.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,433,941.00				

Revenue:

2013 National Public Education Finance Survey for: 82724

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,993.00
Student Act	0.00
Other Local	406,296.12
Textbook	0.00
Summer	0.00
Total local	411,289.12

Int Rev	0.00
State	2,655,988.00
Federal:	
Direct	0.00
Thr St	548,220.78
Thr Int	0.00
Thr Oth	3,587.00
Total	551,807.78
Othr Fin Source	0.00
Total Revenue	3,619,084.90

Average Daily Attendance: 335.80 **University Yes Academy**

Reg Teacher Salaries	818,007.00		
SE Teacher Salaries	53,014.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,067.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	896,881.00	156,546.00	17,538.00	134,709.00	0.00	5,232.00	1,210,906.00
Pupils Support	117,533.00	25,573.00	22,046.00	0.00	0.00	0.00	165,152.00
Inst Staff Sup	15,000.00	1,167.00	133,562.00	0.00	0.00	0.00	149,729.00
Gen Adm	0.00	0.00	52,028.00	5,522.00	0.00	16,726.00	74,276.00
Sch Adm	490,894.00	80,969.00	22,076.00	1,660.00	0.00	0.00	595,599.00
Opns & Maint	77,921.00	19,711.00	147,824.00	112,116.00	0.00	0.00	357,572.00
Transport	0.00	0.00	129,800.00	0.00	0.00	0.00	129,800.00
Other Support	0.00	0.00	484,565.00	114,234.00	0.00	12,242.00	611,041.00
Support Total	701,348.00	127,420.00	991,901.00	233,532.00	0.00	28,968.00	2,083,169.00
Food Service	0.00	0.00	180,812.00	3,587.00	0.00	0.00	184,399.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,478,474.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	132,898.00	Debt Service Principal	0.00			Debt Service Total	132,898.00
Community Services	883.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	303,404.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,479,357.00

Revenue:

2013 National Public Education Finance Survey for: 82725

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	179,416.93
Textbook	0.00
Summer	0.00
Total local	179,416.93

Int Rev	0.00
State	1,338,318.73
Federal:	
Direct	118,110.89
Thr St	255,756.73
Thr Int	0.00
Thr Oth	3,281.00
Total	377,148.62
Othr Fin Source	0.00
Total Revenue	1,894,884.28

Average Daily Attendance: 167.44 **Global Heights Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,724.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	790,591.44	57,720.18	0.00	6,086.75	854,398.37
Pupils Support	0.00	0.00	57,613.60	130.00	0.00	0.00	57,743.60
Inst Staff Sup	0.00	0.00	95,948.41	15,565.02	0.00	13,867.56	125,380.99
Gen Adm	0.00	0.00	115,908.37	11,089.92	439.52	4,164.11	131,162.40
Sch Adm	0.00	0.00	96,206.06	0.00	0.00	744.00	96,950.06
Opns & Maint	0.00	0.00	175,903.15	57,081.72	0.00	722.54	233,707.41
Transport	0.00	0.00	88,000.00	0.00	0.00	0.00	88,000.00
Other Support	0.00	0.00	157,059.23	5.34	0.00	11,106.16	168,170.73
Support Total	0.00	0.00	786,638.82	83,872.00	439.52	30,604.37	901,115.19
Food Service	0.00	0.00	52,243.87	61,922.80	0.00	2,565.11	116,731.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,872,245.34

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	4,050.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	112,398.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	439.52 **Total Expenditures`** 1,876,734.86

Revenue:

2013 National Public Education Finance Survey for: 82726

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	386.50
Textbook	0.00
Summer	0.00
Total local	386.50

Int Rev	0.00
State	554,341.14
Federal:	
Direct	0.00
Thr St	1,037.00
Thr Int	0.00
Thr Oth	0.00
Total	1,037.00
Othr Fin Source	0.00
Total Revenue	555,764.64

Average Daily Attendance: 75.44 **Hinoki International School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	902.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	309,055.29	9,528.58	11,605.97	167.07	318,750.94
Pupils Support	0.00	0.00	776.00	0.00	0.00	0.00	776.00
Inst Staff Sup	0.00	0.00	3,300.00	190.47	0.00	0.00	3,490.47
Gen Adm	0.00	0.00	15,690.42	581.43	0.00	506.00	16,777.85
Sch Adm	0.00	0.00	22,397.83	2,441.94	0.00	718.00	25,557.77
Opns & Maint	0.00	0.00	80,981.08	451.72	0.00	0.00	81,432.80
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	22,485.11	0.00	0.00	5,925.21	28,410.32
Support Total	0.00	0.00	145,630.44	3,665.56	0.00	7,149.21	156,445.21
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	475,196.15

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,605.97	**Total Expenditures`**	486,802.12

Revenue:

2013 National Public Education Finance Survey for: 82727

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,013.00
Student Act	0.00
Other Local	1,032,935.00
Textbook	0.00
Summer	0.00
Total local	1,040,948.00

Int Rev	0.00
State	4,287,597.00
Federal:	
Direct	0.00
Thr St	1,123,510.00
Thr Int	0.00
Thr Oth	12,703.00
Total	1,136,213.00
Othr Fin Source	0.00
Total Revenue	6,464,758.00

Average Daily Attendance: 511.52 **Regent Park Scholars Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,783,811.00	0.00	0.00	0.00	2,783,811.00
Pupils Support	0.00	0.00	151,187.00	0.00	0.00	0.00	151,187.00
Inst Staff Sup	0.00	0.00	628,828.00	0.00	0.00	0.00	628,828.00
Gen Adm	0.00	0.00	275,899.00	0.00	0.00	0.00	275,899.00
Sch Adm	0.00	0.00	441,004.00	0.00	0.00	0.00	441,004.00
Opns & Maint	0.00	0.00	1,541,600.00	0.00	0.00	0.00	1,541,600.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	254,648.00	0.00	0.00	0.00	254,648.00
Support Total	0.00	0.00	3,293,166.00	0.00	0.00	0.00	3,293,166.00
Food Service	0.00	0.00	369,588.00	12,703.00	0.00	0.00	382,291.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,459,268.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	418,580.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,459,268.00

Revenue:

2013 National Public Education Finance Survey for: 82728

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	86,653.97
Student Act	0.00
Other Local	159,508.00
Textbook	0.00
Summer	0.00
Total local	246,161.97

Int Rev	0.00
State	1,515,778.82
Federal:	
Direct	0.00
Thr St	395,052.26
Thr Int	0.00
Thr Oth	0.00
Total	395,052.26
Othr Fin Source	0.00
Total Revenue	2,156,993.05

Average Daily Attendance: 188.60 **Jalen Rose Leadership Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,918.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	774,249.53	74,181.65	46,493.45	0.00	848,431.18
Pupils Support	0.00	0.00	16,162.50	0.00	0.00	0.00	16,162.50
Inst Staff Sup	0.00	0.00	123,033.02	0.00	0.00	0.00	123,033.02
Gen Adm	0.00	0.00	284,596.66	0.00	0.00	0.00	284,596.66
Sch Adm	0.00	0.00	77,458.38	14,678.51	0.00	0.00	92,136.89
Opns & Maint	0.00	0.00	355,190.72	25,330.24	0.00	0.00	380,520.96
Transport	0.00	0.00	9,022.00	0.00	0.00	0.00	9,022.00
Other Support	0.00	0.00	163,525.86	0.00	0.00	25,196.06	188,721.92
Support Total	0.00	0.00	1,028,989.14	40,008.75	0.00	25,196.06	1,094,193.95
Food Service	0.00	0.00	133,758.25	0.00	0.00	0.00	133,758.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,076,383.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	5,715.70	Debt Service Principal	112,744.85	Debt Service Total	118,460.55
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	192,372.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	46,493.45	**Total Expenditures`**	2,122,876.83

Revenue:

2013 National Public Education Finance Survey for: 82729

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	42,977.00
Student Act	0.00
Other Local	809,056.00
Textbook	0.00
Summer	0.00
Total local	852,033.00

Int Rev	0.00
State	4,967,414.00
Federal:	
Direct	0.00
Thr St	438,052.00
Thr Int	0.00
Thr Oth	7,688.00
Total	445,740.00
Othr Fin Source	0.00
Total Revenue	6,265,187.00

Average Daily Attendance: 620.08

South Canton Scholars Charter Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,689,329.00	0.00	0.00	0.00	2,689,329.00
Pupils Support	0.00	0.00	153,647.00	0.00	0.00	0.00	153,647.00
Inst Staff Sup	0.00	0.00	519,585.00	0.00	0.00	0.00	519,585.00
Gen Adm	0.00	0.00	279,066.00	0.00	0.00	0.00	279,066.00
Sch Adm	0.00	0.00	377,704.00	0.00	0.00	0.00	377,704.00
Opns & Maint	0.00	0.00	1,842,330.00	0.00	0.00	0.00	1,842,330.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	255,954.00	0.00	0.00	0.00	255,954.00
Support Total	0.00	0.00	3,428,286.00	0.00	0.00	0.00	3,428,286.00
Food Service	0.00	0.00	127,207.00	7,688.00	0.00	0.00	134,895.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,252,510.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	71,362.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,252,510.00				

Revenue:

2013 National Public Education Finance Survey for: 82730

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	2,459.12
Textbook	0.00
Summer	0.00
Total local	2,459.12

Int Rev	0.00
State	1,917,786.20
Federal:	
Direct	0.00
Thr St	297,579.34
Thr Int	0.00
Thr Oth	0.00
Total	297,579.34
Othr Fin Source	273,624.00
Total Revenue	2,217,824.66

Average Daily Attendance: 253.00

American International Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	164,846.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	900,484.09	178,630.17	27,550.00	467.00	1,079,581.26
Pupils Support	0.00	0.00	115,440.05	0.00	0.00	0.00	115,440.05
Inst Staff Sup	0.00	0.00	55,913.90	0.00	0.00	3,856.00	59,769.90
Gen Adm	0.00	0.00	74,908.66	0.00	0.00	0.00	74,908.66
Sch Adm	0.00	0.00	140,248.26	2,248.17	0.00	862.56	143,358.99
Opns & Maint	0.00	0.00	465,046.80	63,295.84	0.00	0.00	528,342.64
Transport	0.00	0.00	111,375.44	0.00	0.00	0.00	111,375.44
Other Support	0.00	0.00	101,856.53	2,489.29	0.00	2,343.63	106,689.45
Support Total	0.00	0.00	1,064,789.64	68,033.30	0.00	7,062.19	1,139,885.13
Food Service	0.00	0.00	24,730.74	147,989.72	0.00	313.00	173,033.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,392,499.85

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	2,646.88		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	94,154.84	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	27,550.00	**Total Expenditures`**	2,422,696.73

Revenue:

2013 National Public Education Finance Survey for: 82731

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	219,082.00
Textbook	0.00
Summer	0.00
Total local	219,082.00

Int Rev	0.00
State	2,183,163.10
Federal:	
Direct	0.00
Thr St	868,330.00
Thr Int	0.00
Thr Oth	0.00
Total	868,330.00
Othr Fin Source	0.00
Total Revenue	3,270,575.10

Average Daily Attendance: 253.68 **GEE Edmonson Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,199.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,290,742.34	90,290.82	80,178.51	13,809.38	1,394,842.54
Pupils Support	0.00	0.00	130,803.20	0.00	0.00	0.00	130,803.20
Inst Staff Sup	0.00	0.00	213,079.08	70,271.03	95,630.00	22,349.15	305,699.26
Gen Adm	0.00	0.00	170,193.20	7,600.22	0.00	5,618.62	183,412.04
Sch Adm	0.00	0.00	92,470.93	39.00	0.00	555.00	93,064.93
Opns & Maint	0.00	0.00	342,116.97	142,328.98	0.00	23,551.81	507,997.76
Transport	0.00	0.00	48,806.16	0.00	0.00	0.00	48,806.16
Other Support	0.00	0.00	291,119.90	656.89	0.00	15,235.38	307,012.17
Support Total	0.00	0.00	1,288,589.44	220,896.12	95,630.00	67,309.96	1,576,795.52
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,971,638.06

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	21,665.43		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	315,000.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	175,808.51
Total Expenditures`	3,169,112.00				

2013 National Public Education Finance Survey for: 82732

GEE White Academy

Average Daily Attendance: 380.88

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	950.00
Other Local	11,804.00
Textbook	0.00
Summer	0.00
Total local	12,754.00

Int Rev	0.00
State	3,252,049.00
Federal:	
Direct	0.00
Thr St	1,194,238.00
Thr Int	0.00
Thr Oth	0.00
Total	1,194,238.00
Othr Fin Source	0.00
Total Revenue	4,459,041.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,461.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,717,471.52	118,756.58	11,500.00	7,797.86	1,844,025.96
Pupils Support	0.00	0.00	148,989.25	520.00	0.00	585.00	150,094.25
Inst Staff Sup	0.00	0.00	333,429.44	62,727.49	45,420.00	25,547.20	421,704.13
Gen Adm	0.00	0.00	311,138.86	12,556.63	0.00	6,843.10	330,538.59
Sch Adm	0.00	0.00	159,604.69	0.00	0.00	1,120.15	160,724.84
Opns & Maint	0.00	0.00	494,896.84	170,647.10	0.00	31,445.96	696,989.90
Transport	0.00	0.00	0.00	1,716.21	0.00	49,994.35	51,710.56
Other Support	0.00	0.00	669,391.78	8.42	0.00	10,861.95	680,262.15
Support Total	0.00	0.00	2,117,450.86	248,175.85	45,420.00	126,397.71	2,492,024.42
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,336,050.38

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	36,804.62				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	223,674.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	56,920.00	**Total Expenditures`**	4,429,775.00

Revenue:

2013 National Public Education Finance Survey for: 82733

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	29,953.61
Textbook	0.00
Summer	0.00
Total local	29,953.61

Int Rev	0.00
State	3,029,409.76
Federal:	
Direct	0.00
Thr St	804,011.08
Thr Int	59,259.00
Thr Oth	0.00
Total	863,270.08
Othr Fin Source	0.00
Total Revenue	3,922,633.45

Average Daily Attendance: 378.12 **Hamilton Academy**

Reg Teacher Salaries	616,056.80		
SE Teacher Salaries	79,105.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	154,007.55	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,316.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,000,776.59	204,070.77	93,039.72	354,244.68	0.00	0.00	1,652,131.76
Pupils Support	53,686.77	22,534.85	96,514.69	0.00	0.00	0.00	172,736.31
Inst Staff Sup	61,302.83	6,765.33	15,150.72	0.00	0.00	0.00	83,218.88
Gen Adm	88,454.45	7,053.63	117,696.75	0.00	0.00	105.00	213,309.83
Sch Adm	214,556.19	42,814.73	13,437.22	9,155.47	0.00	0.00	279,963.61
Opns & Maint	0.00	0.00	553,410.30	13,893.70	7,099.58	0.00	567,304.00
Transport	0.00	0.00	82,647.00	0.00	0.00	0.00	82,647.00
Other Support	84,335.74	18,389.91	455,555.34	160.00	0.00	0.00	558,440.99
Support Total	502,335.98	97,558.45	1,334,412.02	23,209.17	7,099.58	105.00	1,957,620.62
Food Service	47,924.44	5,785.96	982.11	201,192.25	0.00	0.00	255,884.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,865,637.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	343.76				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	556,228.59	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,099.58	**Total Expenditures`**	3,873,080.48

Revenue:

2013 National Public Education Finance Survey for: 82734

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	180,180.00
Textbook	0.00
Summer	0.00
Total local	180,180.00

Int Rev	0.00
State	1,336,828.00
Federal:	
Direct	0.00
Thr St	240,330.00
Thr Int	0.00
Thr Oth	0.00
Total	240,330.00
Othr Fin Source	0.00
Total Revenue	1,757,338.00

Average Daily Attendance: 161.00 **New Paradigm Glazer Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	33,898.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	504,095.00	78,604.00	33,555.00	6,804.00	589,503.00
Pupils Support	0.00	0.00	37,577.00	0.00	0.00	0.00	37,577.00
Inst Staff Sup	0.00	0.00	102,911.00	4,533.00	0.00	0.00	107,444.00
Gen Adm	0.00	0.00	155,513.00	711.00	0.00	0.00	156,224.00
Sch Adm	0.00	0.00	227,296.00	3,049.00	0.00	0.00	230,345.00
Opns & Maint	0.00	0.00	255,492.00	81,845.00	0.00	0.00	337,337.00
Transport	0.00	0.00	41,309.00	0.00	0.00	0.00	41,309.00
Other Support	0.00	0.00	93,557.00	0.00	0.00	301.00	93,858.00
Support Total	0.00	0.00	913,655.00	90,138.00	0.00	301.00	1,004,094.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,593,597.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	35,258.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	33,555.00	**Total Expenditures`**	1,662,410.00

Revenue:

2013 National Public Education Finance Survey for: 82735

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	29,426.00
Textbook	0.00
Summer	0.00
Total local	29,426.00

Int Rev	0.00
State	1,813,905.00
Federal:	
Direct	0.00
Thr St	267,530.00
Thr Int	0.00
Thr Oth	0.00
Total	267,530.00
Othr Fin Source	0.00
Total Revenue	2,110,861.00

Average Daily Attendance: 227.24 **New Paradigm Loving Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	72,319.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	685,845.00	73,846.00	0.00	7,935.00	767,626.00
Pupils Support	0.00	0.00	52,695.00	0.00	0.00	0.00	52,695.00
Inst Staff Sup	0.00	0.00	113,078.00	0.00	0.00	0.00	113,078.00
Gen Adm	0.00	0.00	386,782.00	715.00	0.00	0.00	387,497.00
Sch Adm	0.00	0.00	201,246.00	7,096.00	0.00	0.00	208,342.00
Opns & Maint	0.00	0.00	253,265.00	44,425.00	0.00	0.00	297,690.00
Transport	0.00	0.00	43,337.00	0.00	0.00	0.00	43,337.00
Other Support	0.00	0.00	95,235.00	0.00	0.00	191.00	95,426.00
Support Total	0.00	0.00	1,145,638.00	52,236.00	0.00	191.00	1,198,065.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,965,691.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	28,342.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,994,033.00				

Revenue:

2013 National Public Education Finance Survey for: 82736

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	895,318.00
Textbook	0.00
Summer	0.00
Total local	895,318.00

Int Rev	0.00
State	3,712,514.06
Federal:	
Direct	0.00
Thr St	620,294.59
Thr Int	0.00
Thr Oth	0.00
Total	620,294.59
Othr Fin Source	0.00
Total Revenue	5,228,126.65

Average Daily Attendance: 483.74 **Starr Detroit Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	130,427.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,560,563.95	238,922.21	0.00	20,130.00	1,819,616.16
Pupils Support	0.00	9,893.28	85,938.72	0.00	0.00	0.00	95,832.00
Inst Staff Sup	0.00	0.00	423,315.71	8,331.33	10,899.14	0.00	431,647.04
Gen Adm	0.00	0.00	453,509.34	166.66	0.00	0.00	453,676.00
Sch Adm	0.00	0.00	258,589.56	18,489.04	0.00	7,268.94	284,347.54
Opns & Maint	0.00	2,453.21	610,257.69	144,605.13	212,976.97	0.00	757,316.03
Transport	0.00	0.00	365,447.00	0.00	0.00	0.00	365,447.00
Other Support	0.00	0.00	260,760.97	7,034.96	1,974.58	18,327.87	286,123.80
Support Total	0.00	12,346.49	2,457,818.99	178,627.12	225,850.69	25,596.81	2,674,389.41
Food Service	0.00	0.00	360,001.73	0.00	145.25	392.00	360,393.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,854,399.30

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	138,565.88			8,500.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	234,495.94 **Total Expenditures`** 5,227,461.12

Revenue:

2013 National Public Education Finance Survey for: 82738

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	90,834.70
Textbook	0.00
Summer	0.00
Total local	90,834.70

Int Rev	0.00
State	574,621.66
Federal:	
Direct	144,128.39
Thr St	94,590.54
Thr Int	0.00
Thr Oth	0.00
Total	238,718.93
Othr Fin Source	0.00
Total Revenue	904,175.29

Average Daily Attendance: 65.32

Academy of International Studies

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,536.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	224,959.18	20,880.76	94,934.01	855.59	246,695.53
Pupils Support	0.00	0.00	40,871.35	0.00	0.00	0.00	40,871.35
Inst Staff Sup	0.00	0.00	10,314.20	0.00	0.00	0.00	10,314.20
Gen Adm	0.00	0.00	93,918.76	0.00	5,066.00	0.00	93,918.76
Sch Adm	0.00	0.00	137,775.50	4,288.97	2,675.44	1,189.74	143,254.21
Opns & Maint	0.00	0.00	148,090.52	51,555.14	0.00	0.00	199,645.66
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	16,925.57	0.00	0.00	150.99	17,076.56
Support Total	0.00	0.00	447,895.90	55,844.11	7,741.44	1,340.73	505,080.74
Food Service	0.00	0.00	0.00	47,195.50	2,000.00	315.00	47,510.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	799,286.77

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	104,675.45	**Total Expenditures`**	903,962.22

Revenue:

2013 National Public Education Finance Survey for: 82739

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	3,255.50
Other Local	219,736.59
Textbook	0.00
Summer	0.00
Total local	222,992.09

Int Rev	0.00
State	1,200,548.49
Federal:	
Direct	0.00
Thr St	142,122.11
Thr Int	0.00
Thr Oth	0.00
Total	142,122.11
Othr Fin Source	0.00
Total Revenue	1,565,662.69

Average Daily Attendance: 144.44

Detroit Innovation Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	584,974.55	0.00	49,373.92	0.00	584,974.55
Pupils Support	0.00	0.00	73,075.42	0.00	0.00	0.00	73,075.42
Inst Staff Sup	0.00	0.00	67,437.69	0.00	0.00	0.00	67,437.69
Gen Adm	0.00	0.00	129,094.38	0.00	0.00	0.00	129,094.38
Sch Adm	0.00	0.00	190,322.02	0.00	0.00	0.00	190,322.02
Opns & Maint	0.00	0.00	282,561.11	0.00	0.00	0.00	282,561.11
Transport	0.00	0.00	2,497.92	0.00	0.00	0.00	2,497.92
Other Support	0.00	0.00	60,359.52	0.00	7,598.97	0.00	60,359.52
Support Total	0.00	0.00	805,348.06	0.00	7,598.97	0.00	805,348.06
Food Service	0.00	0.00	109,993.50	0.00	0.00	0.00	109,993.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,500,316.11

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	300.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	28,126.96	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	56,972.89
Total Expenditures`	1,557,589.00				

Revenue:

2013 National Public Education Finance Survey for: 82741

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	600,000.00
Textbook	0.00
Summer	0.00
Total local	600,000.00

Int Rev	0.00
State	498,632.15
Federal:	
Direct	0.00
Thr St	18,425.00
Thr Int	0.00
Thr Oth	0.00
Total	18,425.00
Othr Fin Source	0.00
Total Revenue	1,117,057.15

Average Daily Attendance: 58.88 **Cornerstone Health School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	301,022.69	2,681.18	0.00	0.00	303,703.87
Pupils Support	0.00	0.00	12,865.63	0.00	0.00	0.00	12,865.63
Inst Staff Sup	0.00	0.00	56,217.99	177.26	0.00	0.00	56,395.25
Gen Adm	0.00	0.00	146,403.66	152.10	0.00	187.25	146,743.01
Sch Adm	0.00	0.00	131,760.47	3,225.36	0.00	6,347.37	141,333.20
Opns & Maint	0.00	0.00	120,913.05	38,663.60	0.00	445.06	160,021.71
Transport	0.00	0.00	1,640.00	0.00	0.00	0.00	1,640.00
Other Support	0.00	0.00	88,299.65	461.12	0.00	187.28	88,948.05
Support Total	0.00	0.00	558,100.45	42,679.44	0.00	7,166.96	607,946.85
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	911,650.72

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,815.43		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	913,466.15				

Revenue:

2013 National Public Education Finance Survey for: 82742

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,711.70
Student Act	0.00
Other Local	172,457.55
Textbook	0.00
Summer	0.00
Total local	174,169.25

Int Rev	0.00
State	739,281.87
Federal:	
Direct	0.00
Thr St	53,928.84
Thr Int	0.00
Thr Oth	0.00
Total	53,928.84
Othr Fin Source	0.00
Total Revenue	967,379.96

Average Daily Attendance: 91.08 **Madison-Carver Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	52,398.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	292,856.91	63,180.41	0.00	0.00	356,037.32
Pupils Support	0.00	0.00	18,801.25	0.00	0.00	0.00	18,801.25
Inst Staff Sup	0.00	0.00	96,839.07	265.74	0.00	0.00	97,104.81
Gen Adm	0.00	0.00	147,564.84	0.00	0.00	1,014.30	148,579.14
Sch Adm	0.00	0.00	151,526.67	3,367.12	0.00	5,973.39	160,867.18
Opns & Maint	0.00	0.00	213,418.60	64,574.53	59,700.00	2,882.76	280,875.89
Transport	0.00	0.00	1,575.00	0.00	0.00	0.00	1,575.00
Other Support	0.00	0.00	75,651.17	0.00	62,956.20	2,450.27	78,101.44
Support Total	0.00	0.00	705,376.60	68,207.39	122,656.20	12,320.72	785,904.71
Food Service	0.00	0.00	114,074.22	247.90	0.00	0.00	114,322.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,256,264.15

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	15,196.46			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	122,656.20 **Total Expenditures`** 1,394,116.81

Revenue:

2013 National Public Education Finance Survey for: 82743

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	43,395.00
Student Act	0.00
Other Local	1,183,161.00
Textbook	0.00
Summer	0.00
Total local	1,226,556.00

Int Rev	0.00
State	4,107,655.00
Federal:	
Direct	0.00
Thr St	294,766.00
Thr Int	0.00
Thr Oth	0.00
Total	294,766.00
Othr Fin Source	0.00
Total Revenue	5,628,977.00

Average Daily Attendance: 518.88 **Plymouth Scholars Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,230,761.00	0.00	0.00	0.00	2,230,761.00
Pupils Support	0.00	0.00	72,953.00	0.00	0.00	0.00	72,953.00
Inst Staff Sup	0.00	0.00	535,087.00	0.00	0.00	0.00	535,087.00
Gen Adm	0.00	0.00	293,641.00	0.00	0.00	0.00	293,641.00
Sch Adm	0.00	0.00	432,216.00	0.00	0.00	0.00	432,216.00
Opns & Maint	0.00	0.00	1,483,171.00	0.00	0.00	0.00	1,483,171.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	319,216.00	0.00	0.00	0.00	319,216.00
Support Total	0.00	0.00	3,136,284.00	0.00	0.00	0.00	3,136,284.00
Food Service	0.00	0.00	122,303.00	0.00	0.00	0.00	122,303.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,489,348.00

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	122,068.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	12,926.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,611,416.00

Revenue:

2013 National Public Education Finance Survey for: 82744

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	23,879.00
Textbook	0.00
Summer	0.00
Total local	23,879.00

Int Rev	0.00
State	587,435.00
Federal:	
Direct	19,272.00
Thr St	4,022.00
Thr Int	0.00
Thr Oth	0.00
Total	23,294.00
Othr Fin Source	0.00
Total Revenue	634,608.00

Average Daily Attendance: 58.88 **Escuela Avancemos**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	77,473.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	227,464.94	77,473.04	0.00	5,675.41	310,613.39
Pupils Support	0.00	0.00	6,192.45	0.00	0.00	0.00	6,192.45
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	112,023.29	0.00	0.00	0.00	112,023.29
Sch Adm	0.00	0.00	28,501.90	1,631.00	0.00	5,000.00	35,132.90
Opns & Maint	0.00	0.00	79,738.60	24,487.69	0.00	0.00	104,226.29
Transport	0.00	0.00	18,251.81	0.00	0.00	0.00	18,251.81
Other Support	0.00	0.00	43,668.05	0.00	0.00	4,500.00	48,168.05
Support Total	0.00	0.00	288,376.10	26,118.69	0.00	9,500.00	323,994.79
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	634,608.18

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	634,608.18

Revenue:

2013 National Public Education Finance Survey for: 82745

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	24,447.82
Textbook	0.00
Summer	0.00
Total local	24,447.82

Int Rev	0.00
State	2,078,749.99
Federal:	
Direct	0.00
Thr St	337,492.77
Thr Int	0.00
Thr Oth	0.00
Total	337,492.77
Othr Fin Source	0.00
Total Revenue	2,440,690.58

Average Daily Attendance: 255.76 **Caniff Liberty Academy**

Reg Teacher Salaries	441,506.84		
SE Teacher Salaries	42,332.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	12,600.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,061.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	526,006.34	109,846.26	10,405.00	122,275.50	0.00	0.00	768,533.10
Pupils Support	31,769.81	4,819.18	6,780.32	0.00	0.00	0.00	43,369.31
Inst Staff Sup	29,050.00	2,739.88	2,287.70	9,787.04	95,045.93	0.00	43,864.62
Gen Adm	68,660.66	4,944.66	359,784.38	3,326.85	0.00	1,062.51	437,779.06
Sch Adm	91,398.15	18,676.48	6,883.33	3,820.49	3,877.99	0.00	120,778.45
Opns & Maint	0.00	0.00	357,766.09	5,050.49	34,421.94	0.00	362,816.58
Transport	0.00	0.00	40,170.00	0.00	0.00	0.00	40,170.00
Other Support	37,927.44	9,139.67	37,459.87	0.00	12,500.00	0.00	84,526.98
Support Total	258,806.06	40,319.87	811,131.69	21,984.87	145,845.86	1,062.51	1,133,305.00
Food Service	19,259.71	1,940.81	478.78	147,180.14	0.00	0.00	168,859.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,070,697.54

Facilities Acq. & Construction	Property	0.00	
	Equipment	27,000.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	52,534.40	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	172,845.86	**Total Expenditures`**	2,243,543.40

Revenue:

2013 National Public Education Finance Survey for: 82746

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	544.00
Textbook	0.00
Summer	0.00
Total local	544.00

Int Rev	0.00
State	2,053,897.00
Federal:	
Direct	0.00
Thr St	321,291.00
Thr Int	0.00
Thr Oth	0.00
Total	321,291.00
Othr Fin Source	0.00
Total Revenue	2,375,732.00

Average Daily Attendance: 226.19 **W-A-Y Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,207,061.00	13,653.00	218,697.00	8,722.00	1,229,436.00
Pupils Support	0.00	0.00	9,990.00	0.00	0.00	0.00	9,990.00
Inst Staff Sup	0.00	0.00	4,059.00	39.00	0.00	0.00	4,098.00
Gen Adm	0.00	0.00	161,641.00	1,174.00	0.00	0.00	162,815.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	134,249.00	460.00	0.00	1,404.00	136,113.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	589,608.00	0.00	0.00	1,463.00	591,071.00
Support Total	0.00	0.00	899,547.00	1,673.00	0.00	2,867.00	904,087.00
Food Service	0.00	0.00	14,769.00	0.00	0.00	0.00	14,769.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,148,292.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,500.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	218,697.00	**Total Expenditures`**	2,369,489.00

2013 National Public Education Finance Survey for: 82747

Average Daily Attendance: 480.24 **International Preparatory Academy-MacDowell Campus**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	257,233.70
Textbook	0.00
Summer	0.00
Total local	257,233.70

Int Rev	0.00
State	3,844,336.51
Federal:	
Direct	0.00
Thr St	166,161.45
Thr Int	0.00
Thr Oth	0.00
Total	166,161.45
Othr Fin Source	0.00
Total Revenue	4,267,731.66

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	253,660.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,372,686.09	272,527.72	12,830.63	9,413.20	1,654,627.01
Pupils Support	0.00	0.00	217,711.03	2,929.43	0.00	0.00	220,640.46
Inst Staff Sup	0.00	0.00	457,440.23	0.00	6,695.11	0.00	457,440.23
Gen Adm	0.00	0.00	349,789.26	0.00	0.00	2,419.56	352,208.82
Sch Adm	0.00	0.00	204,285.21	18,016.36	3,982.00	797.65	223,099.22
Opns & Maint	0.00	0.00	311,496.90	78,980.20	53,849.10	3,482.31	393,959.41
Transport	0.00	0.00	86,238.88	0.00	0.00	0.00	86,238.88
Other Support	0.00	0.00	190,588.78	0.00	13,152.58	27,736.22	218,325.00
Support Total	0.00	0.00	1,817,550.29	99,925.99	77,678.79	34,435.74	1,951,912.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,606,539.03

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	55,687.99	Title 5 Reg	0.00	Total Capital Exp.	90,509.42	**Total Expenditures`** 3,697,048.45
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 82748

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	1,202.68
Other Local	5,039.78
Textbook	0.00
Summer	0.00
Total local	6,242.46

Int Rev	0.00
State	2,403,400.25
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	2,409,642.71

Average Daily Attendance: 294.86 **Rutherford Winans Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	286,937.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	95,390.81	887,109.40	292,563.23	0.00	9,828.50	1,284,891.94
Pupils Support	0.00	0.00	52,156.75	0.00	0.00	0.00	52,156.75
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	368,431.10	0.00	0.00	11,214.07	379,645.17
Sch Adm	0.00	22,190.87	239,504.39	0.00	0.00	1,367.22	263,062.48
Opns & Maint	0.00	0.00	241,766.20	57,361.02	7,040.72	0.00	299,127.22
Transport	0.00	0.00	27,886.16	0.00	0.00	0.00	27,886.16
Other Support	0.00	0.00	49,220.30	0.00	0.00	1,137.26	50,357.56
Support Total	0.00	22,190.87	978,964.90	57,361.02	7,040.72	13,718.55	1,072,235.34
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,357,127.28

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,040.72	**Total Expenditures`**	2,364,168.00

Revenue:

2013 National Public Education Finance Survey for: 82749

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	17,960.21
Other Local	18,543.00
Textbook	0.00
Summer	0.00
Total local	36,503.21

Int Rev	0.00
State	6,623,197.00
Federal:	
Direct	0.00
Thr St	670,106.32
Thr Int	0.00
Thr Oth	0.00
Total	670,106.32
Othr Fin Source	52,152.58
Total Revenue	7,329,806.53

Average Daily Attendance: 781.01 **Highland Park Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,353,247.54	69,123.83	59,231.85	2,798.60	3,425,169.97
Pupils Support	0.00	0.00	558,980.60	89.14	0.00	0.00	559,069.74
Inst Staff Sup	0.00	0.00	467,826.08	6,822.39	0.00	0.00	474,648.47
Gen Adm	0.00	0.00	711,956.84	207.55	0.00	0.00	712,164.39
Sch Adm	0.00	0.00	432,052.38	22,467.65	0.00	10,654.58	465,174.61
Opns & Maint	0.00	0.00	755,168.87	480,077.43	24,015.53	1,425.96	1,236,672.26
Transport	0.00	0.00	313,832.24	0.00	0.00	0.00	313,832.24
Other Support	0.00	0.00	411,079.78	280.00	0.00	41,154.25	452,514.03
Support Total	0.00	0.00	3,650,896.79	509,944.16	24,015.53	53,234.79	4,214,075.74
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,639,245.71

			Facilities Acq. & Construction	Property	4,000.00		
				Equipment	0.00	860,321.72	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	39,453.28				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	586,671.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	87,247.38	**Total Expenditures`**	8,626,268.09

Revenue:

2013 National Public Education Finance Survey for: 82750

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	21,434.25
Textbook	0.00
Summer	0.00
Total local	21,434.25

Int Rev	0.00
State	1,769,866.50
Federal:	
Direct	0.00
Thr St	176,376.51
Thr Int	0.00
Thr Oth	0.00
Total	176,376.51
Othr Fin Source	0.00
Total Revenue	1,967,677.26

Average Daily Attendance: 140.12 **Wolverine Academy (SDA)**

Reg Teacher Salaries	225,257.34		
SE Teacher Salaries	438,314.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,025.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	663,571.95	126,271.08	19,474.18	169,237.63	0.00	0.00	978,554.84
Pupils Support	22,164.99	4,122.74	31,962.08	0.00	0.00	0.00	58,249.81
Inst Staff Sup	28,424.93	3,054.13	20,672.45	30,032.74	0.00	0.00	82,184.25
Gen Adm	80,017.85	5,124.85	291,468.50	0.00	0.00	894.07	377,505.27
Sch Adm	156,026.28	31,336.62	10,650.69	2,077.65	2,999.00	0.00	200,091.24
Opns & Maint	0.00	0.00	48,393.07	0.00	3,200.00	0.00	48,393.07
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	40,432.58	6,584.47	116,225.23	0.00	0.00	0.00	163,242.28
Support Total	327,066.63	50,222.81	519,372.02	32,110.39	6,199.00	894.07	929,665.92
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,908,220.76

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	169,416.86	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,199.00
Total Expenditures`	1,914,419.76				

Revenue:

2013 National Public Education Finance Survey for: 82751

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	9,369,206.00
Federal:	
Direct	0.00
Thr St	1,218,490.00
Thr Int	0.00
Thr Oth	0.00
Total	1,218,490.00
Othr Fin Source	0.00
Total Revenue	10,587,696.00

Average Daily Attendance: 1,167.48

Michigan Educational Choice Center

Reg Teacher Salaries	2,237,783.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	481,771.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,719,554.00	339,078.00	370,341.00	426,786.00	0.00	0.00	3,855,759.00
Pupils Support	130,143.00	15,105.00	81,687.00	0.00	0.00	0.00	226,935.00
Inst Staff Sup	507,435.00	66,047.00	471,888.00	14,240.00	148,516.00	0.00	1,059,610.00
Gen Adm	46,455.00	7,005.00	2,651,950.00	0.00	0.00	0.00	2,705,410.00
Sch Adm	342,433.00	48,309.00	48,921.00	78,471.00	0.00	0.00	518,134.00
Opns & Maint	0.00	0.00	1,144,528.00	0.00	0.00	0.00	1,144,528.00
Transport	0.00	0.00	406,830.00	0.00	0.00	0.00	406,830.00
Other Support	129,187.00	18,766.00	298,358.00	0.00	0.00	0.00	446,311.00
Support Total	1,155,653.00	155,232.00	5,104,162.00	92,711.00	148,516.00	0.00	6,507,758.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,363,517.00

Facilities Acq. & Construction	Property	2,240.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	73,423.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	479,458.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	150,756.00
Total Expenditures`	10,587,696.00				

Revenue:

2013 National Public Education Finance Survey for: 82752

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	705,042.17
Federal:	
Direct	0.00
Thr St	125,293.00
Thr Int	0.00
Thr Oth	0.00
Total	125,293.00
Othr Fin Source	0.00
Total Revenue	830,335.17

Average Daily Attendance: 78.20

Capstone Academy Charter School (SDA)

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	401,495.46	6,969.14	0.00	707.75	409,172.35
Pupils Support	0.00	0.00	10,087.51	0.00	0.00	0.00	10,087.51
Inst Staff Sup	0.00	0.00	52,672.38	186.89	0.00	4,196.77	57,056.04
Gen Adm	0.00	0.00	70,231.07	76.11	0.00	5,737.85	76,045.03
Sch Adm	0.00	0.00	63,058.47	634.98	0.00	0.00	63,693.45
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	68,395.32	0.00	0.00	0.00	68,395.32
Support Total	0.00	0.00	264,444.75	897.98	0.00	9,934.62	275,277.35
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 684,449.70

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	526.61		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	684,976.31
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 82753

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 48.76 **Andrew Young Early College Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	0.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	0.00				

Revenue:

2013 National Public Education Finance Survey for: 82902

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20.57
Food Serv	0.00
Student Act	0.00
Other Local	4,894.97
Textbook	0.00
Summer	0.00
Total local	4,915.54

Int Rev	0.00
State	617,280.92
Federal:	
Direct	0.00
Thr St	104,881.38
Thr Int	12,891.05
Thr Oth	0.00
Total	117,772.43
Othr Fin Source	0.00
Total Revenue	739,968.89

Average Daily Attendance: 72.55 **Casa Richard Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	476,825.94	22,491.74	0.00	484.52	499,802.20
Pupils Support	0.00	0.00	66,544.85	0.00	0.00	0.00	66,544.85
Inst Staff Sup	0.00	0.00	73,915.70	6,850.00	0.00	0.00	80,765.70
Gen Adm	0.00	0.00	27,264.59	0.00	0.00	0.00	27,264.59
Sch Adm	0.00	0.00	81,101.48	2,351.70	0.00	0.00	83,453.18
Opns & Maint	0.00	0.00	119,292.36	63,851.62	0.00	0.00	183,143.98
Transport	0.00	0.00	360.00	0.00	0.00	0.00	360.00
Other Support	0.00	0.00	15,674.01	0.00	0.00	0.00	15,674.01
Support Total	0.00	0.00	384,152.99	73,053.32	0.00	0.00	457,206.31
Food Service	0.00	0.00	5,671.74	25,881.86	0.00	0.00	31,553.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	988,562.11

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	67,402.88	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	988,562.11				

Revenue:

2013 National Public Education Finance Survey for: 82903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 100.83 **Aisha Shule/WEB Dubois Prep. Academy School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	0.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2013 National Public Education Finance Survey for: 82904

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,770.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	77.00
Food Serv	58,226.00
Student Act	111,200.00
Other Local	59,384.00
Textbook	0.00
Summer	0.00
Total local	238,657.00

Int Rev	0.00
State	10,175,623.00
Federal:	
Direct	0.00
Thr St	1,144,466.00
Thr Int	199,833.00
Thr Oth	63,175.00
Total	1,407,474.00
Othr Fin Source	0.00
Total Revenue	11,821,754.00

Average Daily Attendance: 1,236.48

Plymouth Educational Center Charter School

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,612.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,970,566.49	137,405.94	44,414.00	223,362.13	5,331,334.56
Pupils Support	69,280.19	16,736.43	287,132.44	0.00	0.00	0.00	373,149.06
Inst Staff Sup	0.00	0.00	152,427.44	11,227.20	0.00	0.00	163,654.64
Gen Adm	140,000.15	50,610.57	572,876.20	1,030.23	0.00	16,176.76	780,693.91
Sch Adm	0.00	0.00	780,345.53	30,432.11	0.00	616.37	811,394.01
Opns & Maint	0.00	0.00	1,429,908.68	202,331.03	0.00	78.81	1,632,318.52
Transport	0.00	0.00	164,821.88	21,434.59	0.00	0.00	186,256.47
Other Support	0.00	0.00	775,065.99	5,641.15	77,523.38	49,233.02	829,940.16
Support Total	209,280.34	67,347.00	4,162,578.16	272,096.31	77,523.38	66,104.96	4,777,406.77
Food Service	0.00	0.00	305,374.06	405,126.07	70,954.01	100.00	710,600.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,819,341.46

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	684,616.12	Debt Service Principal	368,171.67	Debt Service Total	1,052,787.79
Community Services	14,214.83		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	511,636.00	Title 5 Reg	0.00	Total Capital Exp.	192,891.39	**Total Expenditures`** 11,026,447.68
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 82905

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,436.30
Student Act	2,913.00
Other Local	87,540.91
Textbook	0.00
Summer	0.00
Total local	94,890.21

Int Rev	0.00
State	2,536,956.75
Federal:	
Direct	0.00
Thr St	310,772.51
Thr Int	0.00
Thr Oth	1,672.00
Total	312,444.51
Othr Fin Source	0.00
Total Revenue	2,944,291.47

Average Daily Attendance: 306.36 **Nataki Talibah Schoolhouse of Detroit**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,112,416.78	37,974.57	0.00	10,463.67	1,160,855.02
Pupils Support	0.00	0.00	122,487.89	0.00	0.00	0.00	122,487.89
Inst Staff Sup	0.00	0.00	97,013.31	1,152.21	0.00	2,500.00	100,665.52
Gen Adm	0.00	0.00	274,626.69	0.00	0.00	234.95	274,861.64
Sch Adm	0.00	0.00	222,516.90	7,408.28	0.00	1,294.22	231,219.40
Opns & Maint	0.00	0.00	139,406.98	43,740.07	0.00	1,352.91	184,499.96
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	82,572.76	147.86	0.00	12,046.81	94,767.43
Support Total	0.00	0.00	938,624.53	52,448.42	0.00	17,428.89	1,008,501.84
Food Service	0.00	0.00	117,683.96	1,672.00	0.00	358.47	119,714.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,289,071.29

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	62,684.59	
Debt Service Interest	374,475.00	Debt Service Principal	170,000.00			Debt Service Total	544,475.00
Community Services	24,360.17				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	196,313.38	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,376,116.05

2013 National Public Education Finance Survey for: 82907

Michigan Technical Academy

Average Daily Attendance: 983.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,181.22
LEA Trans	0.00
Investment	963.36
Food Serv	13,958.72
Student Act	98,322.70
Other Local	316,942.07
Textbook	0.00
Summer	0.00
Total local	431,368.07

Int Rev	0.00
State	8,123,742.81
Federal:	
Direct	0.00
Thr St	1,829,398.49
Thr Int	0.00
Thr Oth	30,930.59
Total	1,860,329.08
Othr Fin Source	47,636.02
Total Revenue	10,415,439.96

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,231.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,430,973.84	220,730.28	7,951.30	57,865.63	4,709,569.75
Pupils Support	0.00	0.00	475,726.32	4,962.56	1,364.58	0.00	480,688.88
Inst Staff Sup	0.00	0.00	612,026.37	19,647.02	110,628.79	0.00	631,673.39
Gen Adm	112,200.00	72,012.58	704,593.42	8,888.07	717.56	8,373.28	906,067.35
Sch Adm	0.00	0.00	471,172.08	9,133.09	2,978.22	40,026.50	520,331.67
Opns & Maint	0.00	0.00	586,267.60	154,310.40	70,352.92	2,839.18	743,417.18
Transport	0.00	0.00	520,662.28	53,574.24	1,327.12	1,077.88	575,314.40
Other Support	0.00	0.00	296,899.30	3,991.01	3,933.45	39,830.61	340,720.92
Support Total	112,200.00	72,012.58	3,667,347.37	254,506.39	191,302.64	92,147.45	4,198,213.79
Food Service	0.00	0.00	177,584.14	600,125.36	4,598.61	624.25	778,333.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,686,117.29

Facilities Acq. & Construction			Property	0.00	
			Equipment	1,711,529.53	0.00
Debt Service Interest	1,388,628.59	Debt Service Principal	47,497.50		Debt Service Total 1,436,126.09
Community Services	42,073.27			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	798,469.13	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,915,382.08 **Total Expenditures`** 11,643,572.64

Revenue:

2013 National Public Education Finance Survey for: 82909

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,354.00
Food Serv	0.00
Student Act	0.00
Other Local	76,327.00
Textbook	0.00
Summer	0.00
Total local	81,681.00

Int Rev	0.00
State	2,252,238.00
Federal:	
Direct	0.00
Thr St	484,599.00
Thr Int	0.00
Thr Oth	9,785.00
Total	494,384.00
Othr Fin Source	5,896,791.00
Total Revenue	2,828,303.00

Average Daily Attendance: 268.64

Detroit West Preparatory Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	966,364.00	24,784.00	25,332.00	30,682.00	1,021,830.00
Pupils Support	0.00	0.00	149,983.00	0.00	0.00	0.00	149,983.00
Inst Staff Sup	0.00	0.00	87,167.00	0.00	0.00	0.00	87,167.00
Gen Adm	0.00	0.00	313,331.00	3,132.00	0.00	3,084.00	319,547.00
Sch Adm	0.00	0.00	278,248.00	8,732.00	0.00	1,529.00	288,509.00
Opns & Maint	0.00	0.00	502,251.00	58,412.00	0.00	7,907.00	568,570.00
Transport	0.00	0.00	84,207.00	13,937.00	0.00	0.00	98,144.00
Other Support	0.00	0.00	59,142.00	1,640.00	0.00	14,464.00	75,246.00
Support Total	0.00	0.00	1,474,329.00	85,853.00	0.00	26,984.00	1,587,166.00
Food Service	0.00	0.00	43,305.00	200,236.00	0.00	1,001.00	244,542.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,853,538.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	1,881,497.00	0.00	
Debt Service Interest	143,710.00	Debt Service Principal	0.00			Debt Service Total	143,710.00
Community Services	7,508.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	200,806.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,906,829.00	**Total Expenditures`**	4,767,875.00

Revenue:

2013 National Public Education Finance Survey for: 82910

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	39,212.26
Textbook	0.00
Summer	0.00
Total local	39,212.26

Int Rev	0.00
State	2,648,000.31
Federal:	
Direct	0.00
Thr St	291,865.54
Thr Int	0.00
Thr Oth	0.00
Total	291,865.54
Othr Fin Source	5,595.37
Total Revenue	2,979,078.11

Average Daily Attendance: 322.00

Martin Luther King, Jr. Education Center Academy

Reg Teacher Salaries	889,880.54		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,505.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	923,606.53	403,854.32	114,996.87	70,369.63	12,765.52	12,000.00	1,524,827.35
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	48,900.00	42,692.96	41,820.00	0.00	0.00	0.00	133,412.96
Gen Adm	0.00	0.00	109,877.76	0.00	0.00	1,318.00	111,195.76
Sch Adm	205,963.00	118,742.45	667.28	22,853.43	0.00	0.00	348,226.16
Opns & Maint	10,135.00	6,033.72	144,334.98	72,010.41	33,298.48	3,431.49	235,945.60
Transport	4,328.00	100.00	8,460.59	1,120.81	0.00	19,080.00	33,089.40
Other Support	0.00	0.00	7,619.06	0.00	0.00	0.00	7,619.06
Support Total	269,326.00	167,569.13	312,779.67	95,984.65	33,298.48	23,829.49	869,488.94
Food Service	17,017.57	4,821.35	4,788.00	55,531.06	59,628.43	525.00	82,682.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,476,999.27

Facilities Acq. & Construction

Property	0.00
Equipment	0.00
	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	12,327.89		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	127,674.62	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	105,692.43	**Total Expenditures`**	2,595,019.59

Revenue:

2013 National Public Education Finance Survey for: 82911

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	79.80
Food Serv	0.00
Student Act	0.00
Other Local	114,114.25
Textbook	0.00
Summer	0.00
Total local	114,194.05

Int Rev	0.00
State	1,722,674.73
Federal:	
Direct	0.00
Thr St	300,394.62
Thr Int	0.00
Thr Oth	7,679.36
Total	308,073.98
Othr Fin Source	0.00
Total Revenue	2,144,942.76

Average Daily Attendance: 212.52 **Gaudior Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,068,295.23	25,549.37	911.19	4,171.88	1,098,016.48
Pupils Support	0.00	0.00	173,456.21	0.00	0.00	11,037.79	184,494.00
Inst Staff Sup	0.00	0.00	3,610.08	274.70	0.00	952.50	4,837.28
Gen Adm	0.00	0.00	108,317.94	0.00	0.00	14,980.59	123,298.53
Sch Adm	0.00	0.00	93,050.99	0.00	0.00	5,610.51	98,661.50
Opns & Maint	0.00	0.00	148,998.60	44,194.97	3,340.00	0.00	193,193.57
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	68,445.28	4,070.02	0.00	0.00	72,515.30
Support Total	0.00	0.00	595,879.10	48,539.69	3,340.00	32,581.39	677,000.18
Food Service	0.00	0.00	167,394.09	7,679.36	0.00	0.00	175,073.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,950,090.11

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	201,012.50	Debt Service Principal	55,000.00			Debt Service Total	256,012.50
Community Services	53,118.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	132,211.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,251.19	**Total Expenditures`**	2,007,460.20

2013 National Public Education Finance Survey for: 82913

Woodward Academy

Average Daily Attendance: 690.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	23,358.00
Student Act	87,438.00
Other Local	88,142.00
Textbook	0.00
Summer	0.00
Total local	198,938.00

Int Rev	0.00
State	5,780,293.00
Federal:	
Direct	0.00
Thr St	953,987.00
Thr Int	0.00
Thr Oth	23,655.00
Total	977,642.00
Othr Fin Source	0.00
Total Revenue	6,956,873.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,513.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,366,358.00	89,978.00	0.00	42,411.00	3,498,747.00
Pupils Support	0.00	0.00	97,870.00	10.00	0.00	0.00	97,880.00
Inst Staff Sup	0.00	0.00	212,046.00	21,052.00	26,042.00	243.00	233,341.00
Gen Adm	173,016.00	50,123.00	39,932.00	9,134.00	0.00	154,614.00	426,819.00
Sch Adm	0.00	0.00	468,834.00	15,560.00	0.00	97,760.00	582,154.00
Opns & Maint	0.00	0.00	558,626.00	299,755.00	9,683.00	0.00	858,381.00
Transport	0.00	0.00	242,094.00	0.00	0.00	0.00	242,094.00
Other Support	76,864.00	22,452.00	237,877.00	1,119.00	0.00	27,663.00	365,975.00
Support Total	249,880.00	72,575.00	1,857,279.00	346,630.00	35,725.00	280,280.00	2,806,644.00
Food Service	0.00	0.00	129,282.00	420,101.00	438.00	4,714.00	554,097.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,859,488.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	115,213.00	Debt Service Principal	136,830.00		Debt Service Total 252,043.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	36,163.00	**Total Expenditures`** 6,895,651.00

Revenue:

2013 National Public Education Finance Survey for: 82915

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,613.00
Student Act	0.00
Other Local	32,554.00
Textbook	0.00
Summer	0.00
Total local	36,167.00

Int Rev	0.00
State	3,640,111.00
Federal:	
Direct	0.00
Thr St	512,486.00
Thr Int	38,775.00
Thr Oth	8,658.00
Total	559,919.00
Othr Fin Source	0.00
Total Revenue	4,236,197.00

Average Daily Attendance: 446.20 **Eaton Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,990.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,071,113.00	110,246.00	50,846.00	1,835.00	2,183,194.00
Pupils Support	0.00	0.00	219,925.00	1,576.00	0.00	0.00	221,501.00
Inst Staff Sup	0.00	0.00	110,560.00	2,233.00	0.00	0.00	112,793.00
Gen Adm	0.00	0.00	763,507.00	4,832.00	0.00	829.00	769,168.00
Sch Adm	0.00	0.00	271,890.00	14,051.00	0.00	1,449.00	287,390.00
Opns & Maint	0.00	0.00	547,868.00	79,183.00	0.00	0.00	627,051.00
Transport	0.00	0.00	4,983.00	0.00	0.00	0.00	4,983.00
Other Support	0.00	0.00	104,748.00	1,007.00	0.00	0.00	105,755.00
Support Total	0.00	0.00	2,023,481.00	102,882.00	0.00	2,278.00	2,128,641.00
Food Service	0.00	0.00	0.00	162,709.00	0.00	0.00	162,709.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,474,544.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	17,322.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	272,553.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	50,846.00	**Total Expenditures`**	4,542,712.00

2013 National Public Education Finance Survey for: 82916

Summit Academy

Average Daily Attendance: 424.12

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	357.00
Food Serv	26,073.00
Student Act	0.00
Other Local	209,309.00
Textbook	0.00
Summer	0.00
Total local	235,739.00

Int Rev	44,630.00
State	3,477,710.00
Federal:	
Direct	0.00
Thr St	245,850.00
Thr Int	0.00
Thr Oth	8,782.00
Total	254,632.00
Othr Fin Source	0.00
Total Revenue	4,012,711.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,548,083.00	47,525.00	3,277.00	21,905.00	1,617,513.00
Pupils Support	0.00	0.00	90,787.00	0.00	0.00	0.00	90,787.00
Inst Staff Sup	60,000.00	17,317.00	68,623.00	0.00	0.00	0.00	145,940.00
Gen Adm	38,083.00	12,116.00	334,775.00	0.00	0.00	3,437.00	388,411.00
Sch Adm	0.00	0.00	252,877.00	8,842.00	0.00	1,330.00	263,049.00
Opns & Maint	0.00	0.00	264,076.00	63,001.00	67,956.00	495.00	327,572.00
Transport	0.00	0.00	18,500.00	0.00	0.00	0.00	18,500.00
Other Support	36,459.00	5,553.00	191,458.00	23,269.00	0.00	100,522.00	357,261.00
Support Total	134,542.00	34,986.00	1,221,096.00	95,112.00	67,956.00	105,784.00	1,591,520.00
Food Service	0.00	0.00	11,183.00	135,811.00	0.00	1,037.00	148,031.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,357,064.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	400,231.00	Debt Service Principal	125,000.00	Debt Service Total	525,231.00
Community Services	274,190.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	100,500.00	Title 5 Reg	0.00	Total Capital Exp.	71,233.00	**Total Expenditures`**	3,702,487.00
Title I CO	0.00	Title 5 CO	0.00				

2013 National Public Education Finance Survey for: 82918

Cesar Chavez Academy

Average Daily Attendance: 2,018.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,698.49
Food Serv	3,283.14
Student Act	37,591.85
Other Local	59,500.71
Textbook	0.00
Summer	0.00
Total local	116,074.19

Int Rev	8,590.07
State	17,423,808.70
Federal:	
Direct	26,146.19
Thr St	3,106,880.18
Thr Int	0.00
Thr Oth	52,400.71
Total	3,185,427.08
Othr Fin Source	0.00
Total Revenue	20,733,900.04

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,009.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	9,106,756.79	408,825.94	342,922.28	103,654.42	9,619,237.15
Pupils Support	0.00	0.00	1,013,979.37	10,722.61	0.00	0.00	1,024,701.98
Inst Staff Sup	0.00	0.00	1,003,324.63	19,655.09	8,884.24	125.00	1,023,104.72
Gen Adm	0.00	0.00	1,136,008.74	399.41	0.00	0.00	1,136,408.15
Sch Adm	0.00	0.00	1,052,640.77	91,638.32	0.00	19,109.49	1,163,388.58
Opns & Maint	0.00	0.00	1,636,882.91	351,701.00	126,930.36	726.72	1,989,310.63
Transport	0.00	0.00	122,097.90	19,304.25	88,894.00	576.00	141,978.15
Other Support	0.00	0.00	810,789.45	11,841.30	8,547.58	9,736.00	832,366.75
Support Total	0.00	0.00	6,775,723.77	505,261.98	233,256.18	30,273.21	7,311,258.96
Food Service	0.00	0.00	1,066,830.59	82,736.52	0.00	1,425.00	1,150,992.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,081,488.22

Facilities Acq. & Construction: Property 26,325.00; Equipment 0.00; 107,010.00

Debt Service Interest	501,070.72	Debt Service Principal	0.00			Debt Service Total	501,070.72
Community Services	26,702.56				4,056.49		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	2,014,016.01	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	606,559.95	**Total Expenditures`**	18,821,760.73

Revenue:

2013 National Public Education Finance Survey for: 82919

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	530.81
Food Serv	1,724.85
Student Act	0.00
Other Local	20,175.75
Textbook	0.00
Summer	0.00
Total local	22,431.41

Int Rev	0.00
State	1,991,369.51
Federal:	
Direct	0.00
Thr St	493,017.64
Thr Int	0.00
Thr Oth	11,799.03
Total	504,816.67
Othr Fin Source	264,000.00
Total Revenue	2,518,617.59

Average Daily Attendance: 226.32 **Commonwealth Community Devel. Academy**

Reg Teacher Salaries	404,422.71		
SE Teacher Salaries	22,500.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	119,247.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	546,169.83	299,811.46	36,696.55	22,940.09	0.00	3,614.47	909,232.40
Pupils Support	16,943.06	3,021.21	64,752.50	500.00	0.00	0.00	85,216.77
Inst Staff Sup	47,165.70	13,379.55	42,167.37	0.00	0.00	0.00	102,712.62
Gen Adm	98,594.21	38,228.09	99,197.33	192.64	0.00	0.00	236,212.27
Sch Adm	84,159.33	39,735.64	20,592.55	5,398.35	0.00	2,245.00	152,130.87
Opns & Maint	43,545.92	18,126.33	489,823.97	2,350.93	0.00	1,607.89	555,455.04
Transport	37,744.31	14,903.46	13,660.13	10,906.32	0.00	0.00	77,214.22
Other Support	131,160.69	52,733.55	21,502.77	283.41	0.00	5,443.65	211,124.07
Support Total	459,313.22	180,127.83	751,696.62	19,631.65	0.00	9,296.54	1,420,065.86
Food Service	58,938.32	24,961.97	3,598.00	77,157.03	0.00	2,255.57	166,910.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,496,209.15

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	289,971.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	2,496,209.15				

Revenue:

2013 National Public Education Finance Survey for: 82921

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,933.00
Student Act	22,460.11
Other Local	53,571.65
Textbook	0.00
Summer	0.00
Total local	79,964.76

Int Rev	17,343.25
State	5,568,048.33
Federal:	
Direct	0.00
Thr St	868,981.86
Thr Int	0.00
Thr Oth	14,868.78
Total	883,850.64
Othr Fin Source	0.00
Total Revenue	6,549,206.98

Average Daily Attendance: 655.96 **Academy for Business and Technology**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	3,555.00
Textbooks	2,620.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,871,981.60	64,824.36	35,863.78	11,132.00	2,947,937.96
Pupils Support	0.00	0.00	351,770.89	482.18	0.00	125.00	352,378.07
Inst Staff Sup	0.00	0.00	393,545.12	9,459.64	0.00	0.00	403,004.76
Gen Adm	0.00	0.00	521,853.26	55.98	0.00	0.00	521,909.24
Sch Adm	0.00	0.00	594,914.20	26,988.43	0.00	6,608.90	628,511.53
Opns & Maint	0.00	0.00	924,653.40	115,110.31	22,126.50	1,681.43	1,041,445.14
Transport	0.00	0.00	167,492.92	29,009.82	0.00	0.00	196,502.74
Other Support	0.00	0.00	369,999.25	289.49	0.00	8,084.53	378,373.27
Support Total	0.00	0.00	3,324,229.04	181,395.85	22,126.50	16,499.86	3,522,124.75
Food Service	0.00	0.00	274,041.45	66,407.86	0.00	761.48	341,210.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,811,273.50

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	9,125.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	22,961.47		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	492,287.87	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	57,990.28
Total Expenditures`	6,901,350.25				

Revenue:

2013 National Public Education Finance Survey for: 82922

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,300.00
Student Act	6,796.00
Other Local	42,750.01
Textbook	0.00
Summer	0.00
Total local	50,846.01

Int Rev	0.00
State	1,373,931.75
Federal:	
Direct	82,036.17
Thr St	174,389.40
Thr Int	0.00
Thr Oth	0.00
Total	256,425.57
Othr Fin Source	0.00
Total Revenue	1,681,203.33

Average Daily Attendance: 162.84 **Nsoroma Institute**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	568,763.12	20,504.84	0.00	0.00	589,267.96
Pupils Support	0.00	0.00	15,263.60	0.00	0.00	0.00	15,263.60
Inst Staff Sup	0.00	0.00	4,223.25	0.00	0.00	0.00	4,223.25
Gen Adm	0.00	11,500.00	193,069.11	0.00	0.00	789.73	205,358.84
Sch Adm	0.00	0.00	315,460.70	0.00	0.00	0.00	315,460.70
Opns & Maint	0.00	0.00	298,498.93	51,214.05	0.00	0.00	349,712.98
Transport	0.00	0.00	35,535.00	0.00	0.00	0.00	35,535.00
Other Support	0.00	0.00	209,655.09	83,467.21	0.00	3,085.73	296,208.03
Support Total	0.00	11,500.00	1,071,705.68	134,681.26	0.00	3,875.46	1,221,762.40
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,811,030.36

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	170,613.40	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,811,030.36

Revenue:

2013 National Public Education Finance Survey for: 82923

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.39
Food Serv	14,751.28
Student Act	0.00
Other Local	153,882.16
Textbook	0.00
Summer	0.00
Total local	168,633.83

Int Rev	0.00
State	18,726,726.58
Federal:	
Direct	0.00
Thr St	2,581,883.08
Thr Int	0.00
Thr Oth	66,557.29
Total	2,648,440.37
Othr Fin Source	0.00
Total Revenue	21,543,800.78

Average Daily Attendance: 2,251.24 **Chandler Park Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	260,517.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	8,430,531.06	829,375.68	225,467.11	27,060.42	9,286,967.16
Pupils Support	0.00	0.00	940,281.00	31,095.81	0.00	7,347.00	978,723.81
Inst Staff Sup	0.00	0.00	366,421.17	0.00	0.00	0.00	366,421.17
Gen Adm	0.00	0.00	2,387,585.69	0.00	0.00	0.00	2,387,585.69
Sch Adm	0.00	0.00	1,919,128.88	140,109.65	3,150.00	13,841.31	2,073,079.84
Opns & Maint	0.00	0.00	2,053,173.07	137,561.70	0.00	4,309.04	2,195,043.81
Transport	0.00	0.00	0.00	0.00	0.00	47,287.25	47,287.25
Other Support	0.00	0.00	322,714.51	0.00	0.00	7,659.27	330,373.78
Support Total	0.00	0.00	7,989,304.32	308,767.16	3,150.00	80,443.87	8,378,515.35
Food Service	0.00	0.00	140,250.57	955,560.47	0.00	0.00	1,095,811.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,761,293.55

			Facilities Acq. & Construction	Property	0.00		
				Equipment	885,399.07	0.00	
Debt Service Interest	1,066,547.78	Debt Service Principal	549,508.98			Debt Service Total	1,616,056.76
Community Services	41,586.46				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,474,359.02	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,114,016.18	**Total Expenditures`**	19,916,896.19

Revenue:

2013 National Public Education Finance Survey for: 82924

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	43,919.00
Student Act	31,998.00
Other Local	87,807.00
Textbook	0.00
Summer	0.00
Total local	163,724.00

Int Rev	0.00
State	9,120,920.00
Federal:	
Direct	0.00
Thr St	1,069,473.00
Thr Int	0.00
Thr Oth	0.00
Total	1,069,473.00
Othr Fin Source	0.00
Total Revenue	10,354,117.00

Average Daily Attendance: 1,097.47

Marvin L. Winans Academy of Performing Arts

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	79,926.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,072,507.00	334,082.00	67,893.00	44,494.00	5,451,083.00
Pupils Support	0.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
Inst Staff Sup	0.00	0.00	391,673.00	19,695.00	0.00	0.00	411,368.00
Gen Adm	0.00	0.00	1,304,653.00	0.00	0.00	0.00	1,304,653.00
Sch Adm	0.00	0.00	1,517,125.00	32,278.00	0.00	10,273.00	1,559,676.00
Opns & Maint	0.00	0.00	1,599,936.00	169,318.00	4,200.00	0.00	1,769,254.00
Transport	0.00	0.00	8,761.00	0.00	0.00	0.00	8,761.00
Other Support	0.00	0.00	35,240.00	0.00	0.00	0.00	35,240.00
Support Total	0.00	0.00	4,893,388.00	221,291.00	4,200.00	10,273.00	5,124,952.00
Food Service	0.00	0.00	279,521.00	426,603.00	0.00	0.00	706,124.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,282,159.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	32,693.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	351,177.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	72,093.00 **Total Expenditures`** 11,386,945.00

Revenue:

2013 National Public Education Finance Survey for: 82925

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,814.00
Food Serv	937.00
Student Act	3,823.00
Other Local	92,956.00
Textbook	0.00
Summer	0.00
Total local	99,530.00

Int Rev	0.00
State	7,289,008.00
Federal:	
Direct	0.00
Thr St	880,474.00
Thr Int	0.00
Thr Oth	24,644.00
Total	905,118.00
Othr Fin Source	0.00
Total Revenue	8,293,656.00

Average Daily Attendance: 871.98 **Detroit Community Schools**

Reg Teacher Salaries	1,876,391.00		
SE Teacher Salaries	225,754.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	82,411.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,777.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,452,640.00	430,600.00	147,552.00	130,253.00	0.00	29,836.00	3,190,881.00
Pupils Support	345,202.00	60,959.00	56,323.00	500.00	0.00	0.00	462,984.00
Inst Staff Sup	93,952.00	14,081.00	38,112.00	3,263.00	0.00	8,381.00	157,789.00
Gen Adm	267,466.00	38,337.00	371,940.00	3,307.00	0.00	15,034.00	696,084.00
Sch Adm	232,173.00	41,563.00	39,754.00	18,547.00	0.00	17,536.00	349,573.00
Opns & Maint	155,092.00	27,743.00	664,395.00	211,133.00	23,064.00	3,807.00	1,062,170.00
Transport	0.00	0.00	8,599.00	0.00	0.00	1,582.00	10,181.00
Other Support	340,658.00	57,712.00	207,382.00	27,803.00	78,958.00	178,858.00	812,413.00
Support Total	1,434,543.00	240,395.00	1,386,505.00	264,553.00	102,022.00	225,198.00	3,551,194.00
Food Service	98,138.00	25,433.00	318,017.00	25,509.00	0.00	0.00	467,097.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,209,172.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	633,091.00	Debt Service Principal	363,820.00	Debt Service Total	996,911.00
Community Services	165,291.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	499,890.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	102,022.00	**Total Expenditures`**	7,476,485.00

2013 National Public Education Finance Survey for: 82926

Henry Ford Academy

Average Daily Attendance: 483.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	849.00
LEA Tuition	0.00
Ind Trans	10,649.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	98,471.96
Other Local	55,508.20
Textbook	0.00
Summer	0.00
Total local	165,478.16

Int Rev	0.00
State	4,016,111.92
Federal:	
Direct	0.00
Thr St	256,606.58
Thr Int	0.00
Thr Oth	0.00
Total	256,606.58
Othr Fin Source	0.00
Total Revenue	4,438,196.66

Reg Teacher Salaries	1,266,791.30		
SE Teacher Salaries	120,062.02		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,161.23	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	50,822.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,524,421.66	754,256.66	144,071.24	221,757.41	43,762.30	15,403.89	2,659,910.86
Pupils Support	118,434.51	47,240.06	48,901.25	8,087.14	0.00	50.00	222,712.96
Inst Staff Sup	8,000.00	4,723.30	23,709.59	13,933.05	0.00	0.00	50,365.94
Gen Adm	1,432.81	692.67	18,925.00	0.00	0.00	20.00	21,070.48
Sch Adm	159,367.08	77,043.50	143,811.00	83,730.97	0.00	5,208.00	469,160.55
Opns & Maint	17,928.74	8,520.05	540,747.34	47,230.53	2,975.45	0.00	614,426.66
Transport	0.00	0.00	33,073.50	0.00	0.00	0.00	33,073.50
Other Support	51,298.14	24,799.28	103,357.30	0.00	0.00	621.12	180,075.84
Support Total	356,461.28	163,018.86	912,524.98	152,981.69	2,975.45	5,899.12	1,590,885.93
Food Service	0.00	0.00	114,793.03	0.00	0.00	0.00	114,793.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,365,589.82

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	9,280.86			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	174,330.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	46,737.75 **Total Expenditures`** 4,421,608.43

Revenue:

2013 National Public Education Finance Survey for: 82927

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	2,361.00
Other Local	22,276.08
Textbook	0.00
Summer	0.00
Total local	24,637.08

Int Rev	0.00
State	1,350,833.65
Federal:	
Direct	0.00
Thr St	188,595.62
Thr Int	0.00
Thr Oth	5,564.60
Total	194,160.22
Othr Fin Source	168,053.98
Total Revenue	1,569,630.95

Average Daily Attendance: 152.72 **HEART Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	698,298.38	6,681.67	0.00	150.00	705,130.05
Pupils Support	0.00	0.00	121,556.00	0.00	0.00	0.00	121,556.00
Inst Staff Sup	0.00	0.00	41,714.18	6,637.30	0.00	0.00	48,351.48
Gen Adm	0.00	0.00	262,172.28	0.00	0.00	135.00	262,307.28
Sch Adm	0.00	0.00	136,899.00	7,100.00	0.00	1,832.03	145,831.03
Opns & Maint	0.00	0.00	399,887.55	0.00	0.00	900.99	400,788.54
Transport	0.00	0.00	42,769.72	0.00	0.00	0.00	42,769.72
Other Support	0.00	0.00	21,906.99	2,540.73	0.00	0.00	24,447.72
Support Total	0.00	0.00	1,026,905.72	16,278.03	0.00	2,868.02	1,046,051.77
Food Service	0.00	0.00	2,174.00	43,436.99	0.00	4,513.15	50,124.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,801,305.96

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	10,094.70	Debt Service Principal	201,664.78			Debt Service Total	211,759.48
Community Services	305.85				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	113,299.82	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,801,611.81

2013 National Public Education Finance Survey for: 82928

The Dearborn Academy

Average Daily Attendance: 425.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,532.11
Food Serv	0.00
Student Act	0.00
Other Local	7,322.71
Textbook	0.00
Summer	0.00
Total local	10,854.82

Int Rev	0.00
State	3,621,018.71
Federal:	
Direct	279,793.40
Thr St	542,086.68
Thr Int	34,803.08
Thr Oth	49,003.71
Total	905,686.87
Othr Fin Source	0.00
Total Revenue	4,537,560.40

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,887,578.36	0.00	74,507.13	0.00	1,887,578.36
Pupils Support	0.00	0.00	213,868.19	0.00	0.00	0.00	213,868.19
Inst Staff Sup	0.00	0.00	317,123.48	0.00	25,624.31	0.00	317,123.48
Gen Adm	64,454.11	25,637.29	499,719.88	4,899.87	3,617.32	2,849.00	597,560.15
Sch Adm	0.00	0.00	129,119.29	0.00	0.00	0.00	129,119.29
Opns & Maint	0.00	0.00	840,056.86	0.00	1,353.22	0.00	840,056.86
Transport	0.00	0.00	75,580.90	0.00	0.00	0.00	75,580.90
Other Support	0.00	0.00	413,162.64	0.00	0.00	0.00	413,162.64
Support Total	64,454.11	25,637.29	2,488,631.24	4,899.87	30,594.85	2,849.00	2,586,471.51
Food Service	0.00	0.00	0.00	330,526.38	0.00	0.00	330,526.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,804,576.25

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	71,034.40		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00 0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00	
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 105,101.98 **Total Expenditures`** 4,980,712.63

2013 National Public Education Finance Survey for: 82929

Detroit Academy of Arts and Sciences

Average Daily Attendance: 956.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	50.00
Food Serv	0.00
Student Act	0.00
Other Local	35,500.37
Textbook	0.00
Summer	0.00
Total local	35,550.37

Int Rev	0.00
State	7,995,976.08
Federal:	
Direct	28,573.00
Thr St	2,136,301.06
Thr Int	0.00
Thr Oth	31,973.38
Total	2,196,847.44
Othr Fin Source	0.00
Total Revenue	10,228,373.89

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,702.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,384,401.97	509,730.26	61,010.66	6,512.20	3,900,644.43
Pupils Support	0.00	0.00	462,881.47	1,170.83	0.00	0.00	464,052.30
Inst Staff Sup	22,294.39	6,278.61	344,467.02	22,511.01	824.65	0.00	395,551.03
Gen Adm	0.00	0.00	740,102.75	183.03	0.00	13,588.19	753,873.97
Sch Adm	0.00	0.00	424,314.95	18,660.38	0.00	7,626.84	450,602.17
Opns & Maint	0.00	0.00	1,186,864.04	241,745.03	0.00	80,667.11	1,509,276.18
Transport	0.00	0.00	577,599.40	133.80	0.00	455.00	578,188.20
Other Support	0.00	0.00	428,863.48	1,146.52	3,835.00	45,812.29	475,822.29
Support Total	22,294.39	6,278.61	4,165,093.11	285,550.60	4,659.65	148,149.43	4,627,366.14
Food Service	0.00	0.00	649,002.00	0.00	0.00	0.00	649,002.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,177,012.57

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	2,102,161.25	Debt Service Principal	155,000.00		Debt Service Total 2,257,161.25
Community Services	62,869.69			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	1,405,925.14	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	65,670.31 **Total Expenditures`** 9,305,552.57

Revenue:

2013 National Public Education Finance Survey for: 82930

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	2,473.50
Student Act	0.00
Other Local	27,400.99
Textbook	0.00
Summer	0.00
Total local	29,874.49

Int Rev	0.00
State	3,254,330.81
Federal:	
Direct	0.00
Thr St	442,663.38
Thr Int	33,444.78
Thr Oth	13,529.04
Total	489,637.20
Othr Fin Source	0.00
Total Revenue	3,773,842.50

Average Daily Attendance: 395.60 **Dove Academy of Detroit**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,696.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,715,905.23	74,289.79	14,970.00	6,555.33	1,796,750.35
Pupils Support	0.00	0.00	83,515.71	0.00	0.00	0.00	83,515.71
Inst Staff Sup	0.00	0.00	80,290.36	1,194.63	0.00	0.00	81,484.99
Gen Adm	0.00	0.00	437,956.64	0.00	0.00	3,791.48	441,748.12
Sch Adm	0.00	0.00	238,175.66	4,471.59	0.00	5,043.12	247,690.37
Opns & Maint	0.00	0.00	534,740.10	68,156.06	0.00	0.00	602,896.16
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	134,777.83	0.00	0.00	0.00	134,777.83
Support Total	0.00	0.00	1,509,456.30	73,822.28	0.00	8,834.60	1,592,113.18
Food Service	0.00	0.00	178,160.78	14,034.04	0.00	0.00	192,194.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,581,058.35

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	248,831.64	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,970.00	**Total Expenditures`**	3,596,028.35

Revenue:

2013 National Public Education Finance Survey for: 82933

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	180.00
Food Serv	0.00
Student Act	0.00
Other Local	1,701.00
Textbook	0.00
Summer	0.00
Total local	1,881.00

Int Rev	0.00
State	2,390,984.00
Federal:	
Direct	0.00
Thr St	405,794.00
Thr Int	39,524.00
Thr Oth	9,690.00
Total	455,008.00
Othr Fin Source	0.00
Total Revenue	2,847,873.00

Average Daily Attendance: 276.92

Timbuktu Academy of Science and Technology

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	67,602.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,142,146.00	116,984.00	17,280.00	0.00	1,259,130.00
Pupils Support	0.00	0.00	49,408.00	4,688.00	0.00	0.00	54,096.00
Inst Staff Sup	0.00	0.00	79,711.00	2,746.00	0.00	0.00	82,457.00
Gen Adm	0.00	0.00	237,180.00	4,871.00	0.00	0.00	242,051.00
Sch Adm	0.00	0.00	124,281.00	0.00	0.00	0.00	124,281.00
Opns & Maint	0.00	0.00	373,067.00	94,369.00	5,068.00	0.00	467,436.00
Transport	0.00	0.00	42,859.00	17,447.00	8,611.00	0.00	60,306.00
Other Support	0.00	0.00	253,620.00	14,242.00	0.00	26,590.00	294,452.00
Support Total	0.00	0.00	1,160,126.00	138,363.00	13,679.00	26,590.00	1,325,079.00
Food Service	0.00	0.00	176,983.00	11,370.00	0.00	0.00	188,353.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,772,562.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	53,076.00		915.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	228,715.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	31,874.00
Total Expenditures`	2,857,512.00				

2013 National Public Education Finance Survey for: 82937

George Crockett Academy

Average Daily Attendance: 334.88

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	445.04
Student Act	11,073.35
Other Local	11,422.32
Textbook	0.00
Summer	0.00
Total local	22,940.71

Int Rev	42,554.12
State	2,875,596.46
Federal:	
Direct	0.00
Thr St	612,438.41
Thr Int	0.00
Thr Oth	8,208.38
Total	620,646.79
Othr Fin Source	2,502.92
Total Revenue	3,561,738.08

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,992.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,845,045.63	47,715.49	30,347.53	16,879.56	1,909,640.68
Pupils Support	0.00	0.00	209,633.18	102.97	0.00	0.00	209,736.15
Inst Staff Sup	0.00	0.00	386,916.79	7,542.97	12,904.07	168.00	394,627.76
Gen Adm	0.00	0.00	252,876.12	5,565.40	0.00	195.00	258,636.52
Sch Adm	0.00	0.00	288,493.61	13,329.11	507.00	3,536.62	305,359.34
Opns & Maint	0.00	0.00	598,594.65	55,632.89	19,047.47	1,606.91	655,834.45
Transport	0.00	0.00	29,861.97	0.00	45,600.00	0.00	29,861.97
Other Support	0.00	0.00	208,329.73	926.98	0.00	27.19	209,283.90
Support Total	0.00	0.00	1,974,706.05	83,100.32	78,058.54	5,533.72	2,063,340.09
Food Service	0.00	0.00	228,358.99	10,441.33	490.05	404.84	239,205.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,212,185.93

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 16,290.00

Debt Service Interest	320.09	Debt Service Principal	2,212.19			Debt Service Total	2,532.28
Community Services	5,196.12				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	372,245.23	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	108,896.12	**Total Expenditures`**	4,342,568.17

2013 National Public Education Finance Survey for: 82938

Summit Academy North

Average Daily Attendance: 1,809.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	103,370.00
Ind Trans	8,342.00
LEA Trans	0.00
Investment	1,369.00
Food Serv	69,652.00
Student Act	85,409.00
Other Local	120,345.00
Textbook	0.00
Summer	0.00
Total local	285,117.00

Int Rev	103,370.00
State	14,489,579.00
Federal:	
Direct	0.00
Thr St	1,039,399.00
Thr Int	0.00
Thr Oth	20,153.00
Total	1,059,552.00
Othr Fin Source	0.00
Total Revenue	15,937,618.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,646.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,476,735.00	447,733.00	326,492.00	58,687.00	5,983,155.00
Pupils Support	0.00	0.00	376,040.00	0.00	0.00	0.00	376,040.00
Inst Staff Sup	85,866.00	58,436.00	276,175.00	5,143.00	0.00	0.00	425,620.00
Gen Adm	187,500.00	73,672.00	831,429.00	0.00	0.00	13,599.00	1,106,200.00
Sch Adm	0.00	0.00	1,299,675.00	29,511.00	5,682.00	1,203.00	1,330,389.00
Opns & Maint	0.00	0.00	911,975.00	273,458.00	87,791.00	3,873.00	1,189,306.00
Transport	0.00	0.00	495,384.00	101,915.00	0.00	265.00	597,564.00
Other Support	78,125.00	33,468.00	1,013,999.00	137,170.00	56,536.00	234,594.00	1,497,356.00
Support Total	351,491.00	165,576.00	5,204,677.00	547,197.00	150,009.00	253,534.00	6,522,475.00
Food Service	0.00	0.00	59,312.00	418,295.00	0.00	0.00	477,607.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,983,237.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	53,740.00		
Debt Service Interest	1,799,308.00	Debt Service Principal	615,000.00	Debt Service Total	2,414,308.00
Community Services	54,310.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	519,422.00	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	476,501.00	**Total Expenditures`** 13,567,788.00

2013 National Public Education Finance Survey for: 82939

Pierre Toussaint Academy

Average Daily Attendance: 339.41

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	327.60
Food Serv	0.00
Student Act	454.00
Other Local	19,053.86
Textbook	0.00
Summer	0.00
Total local	19,835.46

Int Rev	0.00
State	2,879,295.74
Federal:	
Direct	24,437.52
Thr St	538,328.28
Thr Int	0.00
Thr Oth	10,293.80
Total	573,059.60
Othr Fin Source	0.00
Total Revenue	3,472,190.80

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,744,819.61	35,312.61	6,599.18	14,520.00	1,794,652.22
Pupils Support	0.00	0.00	82,006.86	637.80	0.00	0.00	82,644.66
Inst Staff Sup	0.00	0.00	257,401.74	9,894.73	0.00	0.00	267,296.47
Gen Adm	0.00	0.00	219,274.77	1,355.50	0.00	0.00	220,630.27
Sch Adm	0.00	0.00	288,903.06	26,201.78	0.00	4,028.80	319,133.64
Opns & Maint	0.00	0.00	704,067.91	104,238.00	6,287.22	4,072.00	812,377.91
Transport	0.00	0.00	54,671.76	149.37	0.00	9.51	54,830.64
Other Support	0.00	0.00	137,822.99	27.50	0.00	0.00	137,850.49
Support Total	0.00	0.00	1,744,149.09	142,504.68	6,287.22	8,110.31	1,894,764.08
Food Service	0.00	0.00	184,059.73	16,297.83	0.00	406.03	200,763.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,890,179.89

Facilities Acq. & Construction			Property	5,550.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	17,154.39			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	307,317.03	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 18,436.40	**Total Expenditures`** 3,925,770.68

2013 National Public Education Finance Survey for: 82940

Voyageur Academy

Average Daily Attendance: 933.34

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,750.52
Food Serv	0.00
Student Act	91,534.20
Other Local	45,943.91
Textbook	0.00
Summer	0.00
Total local	139,228.63

Int Rev	965.00
State	7,707,041.37
Federal:	
Direct	94,124.96
Thr St	949,328.24
Thr Int	0.00
Thr Oth	13,139.06
Total	1,056,592.26
Othr Fin Source	56,440.85
Total Revenue	8,903,827.26

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	58,200.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,137,536.70	287,317.57	169,260.92	266,751.15	3,691,605.42
Pupils Support	0.00	0.00	292,861.25	4,909.93	698.00	0.00	297,771.18
Inst Staff Sup	0.00	0.00	517,920.02	6,490.09	67,546.98	336.00	524,746.11
Gen Adm	0.00	0.00	616,778.76	6,692.47	10,553.95	10,700.00	634,171.23
Sch Adm	0.00	0.00	644,219.59	55,442.36	0.00	25,220.34	724,882.29
Opns & Maint	0.00	0.00	1,211,046.36	76,244.85	12,946.04	21,609.91	1,308,901.12
Transport	0.00	0.00	64,622.85	0.00	0.00	0.00	64,622.85
Other Support	0.00	0.00	446,562.31	3,625.78	0.00	12,318.11	462,506.20
Support Total	0.00	0.00	3,794,011.14	153,405.48	91,744.97	70,184.36	4,017,600.98
Food Service	0.00	0.00	458,780.76	17,430.26	10,939.77	225.00	476,436.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,185,642.42

Facilities Acq. & Construction			Property	561,625.78	
			Equipment	815,942.93	4,235,363.83
Debt Service Interest	1,432,168.01	Debt Service Principal	49,902.95		Debt Service Total 1,482,070.96
Community Services	5,234.27			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	554,420.40	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 1,649,514.37	**Total Expenditures`** 14,075,754.89

2013 National Public Education Finance Survey for: 82941

Star International Academy

Average Daily Attendance: 1,406.68

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,639.50
Food Serv	41,691.33
Student Act	11,664.00
Other Local	229,696.16
Textbook	0.00
Summer	0.00
Total local	308,690.99

Int Rev	0.00
State	11,519,316.84
Federal:	
Direct	108,667.54
Thr St	1,050,223.48
Thr Int	2,776.22
Thr Oth	27,637.00
Total	1,189,304.24
Othr Fin Source	14,684,834.95
Total Revenue	13,017,312.07

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	260,528.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,229,505.16	523,712.87	29,459.50	8,204.31	5,761,422.34
Pupils Support	0.00	0.00	795,064.22	4,036.98	0.00	0.00	799,101.20
Inst Staff Sup	0.00	0.00	1,040,598.68	42,011.36	188,193.00	12,091.50	1,094,701.54
Gen Adm	0.00	0.00	1,948,650.28	62,923.17	2,501.00	27,721.22	2,039,294.67
Sch Adm	0.00	0.00	94,661.22	0.00	0.00	0.00	94,661.22
Opns & Maint	0.00	0.00	638,289.07	311,265.15	32,000.00	422.50	949,976.72
Transport	0.00	0.00	28,409.53	8,985.78	0.00	0.00	37,395.31
Other Support	0.00	0.00	830,908.16	30,050.72	4,234.00	30,974.79	891,933.67
Support Total	0.00	0.00	5,376,581.16	459,273.16	226,928.00	71,210.01	5,907,064.33
Food Service	0.00	0.00	306,814.59	403,609.17	0.00	1,166.00	711,589.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,380,076.43

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	7,093.10	
Debt Service Interest	1,303,927.79	Debt Service Principal	19,621,145.68			Debt Service Total	20,925,073.47
Community Services	69,221.60				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	212,353.56	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	256,387.50	**Total Expenditures`**	12,712,778.63

Revenue:

2013 National Public Education Finance Survey for: 82942

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	63.66
Food Serv	0.00
Student Act	0.00
Other Local	777,586.29
Textbook	0.00
Summer	0.00
Total local	777,649.95

Int Rev	0.00
State	6,048,054.31
Federal:	
Direct	0.00
Thr St	920,321.67
Thr Int	0.00
Thr Oth	12,729.11
Total	933,050.78
Othr Fin Source	0.00
Total Revenue	7,758,755.04

Average Daily Attendance: 731.40 **Hope Academy**

Reg Teacher Salaries	1,226,617.65		
SE Teacher Salaries	149,917.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,643.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,612,572.26	622,099.76	964,228.50	453,783.39	0.00	0.00	3,652,683.91
Pupils Support	70,374.00	32,689.00	86,745.00	3,442.28	0.00	0.00	193,250.28
Inst Staff Sup	87,959.13	29,351.84	0.00	170.39	0.00	0.00	117,481.36
Gen Adm	0.00	0.00	70,839.90	0.00	0.00	0.00	70,839.90
Sch Adm	374,407.95	242,773.68	364,271.02	41,233.68	101,845.51	0.00	1,022,686.33
Opns & Maint	0.00	0.00	662,051.94	54,076.99	0.00	0.00	716,128.93
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	115,381.19	34,243.00	227,423.25	17,872.88	0.00	29,067.96	423,988.28
Support Total	648,122.27	339,057.52	1,411,331.11	116,796.22	101,845.51	29,067.96	2,544,375.08
Food Service	0.00	0.00	510,910.74	12,729.11	0.00	0.00	523,639.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,720,698.84

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	721,613.11	Debt Service Principal	85,000.00			Debt Service Total	806,613.11
Community Services	45,613.22				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	410,658.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	101,845.51	**Total Expenditures`**	6,868,157.57

Revenue:

2013 National Public Education Finance Survey for: 82943

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,834.00
Student Act	0.00
Other Local	30,000.00
Textbook	0.00
Summer	0.00
Total local	31,834.00

Int Rev	0.00
State	2,308,714.00
Federal:	
Direct	123,314.00
Thr St	749,791.00
Thr Int	0.00
Thr Oth	7,297.00
Total	880,402.00
Othr Fin Source	0.00
Total Revenue	3,220,950.00

Average Daily Attendance: 277.84 **Weston Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,983.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,587,998.00	60,206.00	44,970.00	1,360.00	1,649,564.00
Pupils Support	0.00	0.00	79,641.00	0.00	0.00	0.00	79,641.00
Inst Staff Sup	0.00	0.00	106,828.00	27,386.00	0.00	0.00	134,214.00
Gen Adm	0.00	0.00	276,286.00	0.00	0.00	2,580.00	278,866.00
Sch Adm	0.00	0.00	179,021.00	6,753.00	0.00	5,560.00	191,334.00
Opns & Maint	0.00	0.00	462,782.00	74,933.00	0.00	123.00	537,838.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	220,208.00	790.00	0.00	0.00	220,998.00
Support Total	0.00	0.00	1,324,766.00	109,862.00	0.00	8,263.00	1,442,891.00
Food Service	0.00	0.00	0.00	146,611.00	0.00	474.00	147,085.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,239,540.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	26,721.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	172,404.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	44,970.00	**Total Expenditures`**	3,311,231.00

Revenue:

2013 National Public Education Finance Survey for: 82945

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,454.12
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,218.41
Food Serv	38,575.53
Student Act	10,269.00
Other Local	913,925.32
Textbook	0.00
Summer	0.00
Total local	982,442.38

Int Rev	0.00
State	10,071,701.14
Federal:	
Direct	98,665.00
Thr St	1,060,185.38
Thr Int	0.00
Thr Oth	35,951.62
Total	1,194,802.00
Othr Fin Source	0.00
Total Revenue	12,248,945.52

Average Daily Attendance: 1,223.60

Detroit Edison Public School Academy

Reg Teacher Salaries	2,688,021.71		
SE Teacher Salaries	117,699.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	46,276.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,913,246.45	453,634.53	297,659.18	606,623.62	0.00	552,712.76	4,823,876.54
Pupils Support	173,294.94	23,526.96	78,073.53	3,366.41	0.00	16,270.97	294,532.81
Inst Staff Sup	461,897.33	192,062.35	129,974.81	43,264.46	0.00	0.00	827,198.95
Gen Adm	0.00	6,393.04	429,761.48	2,790.86	0.00	1,659.00	440,604.38
Sch Adm	871,326.68	206,711.24	16,008.92	2,017.06	1,288.40	337,478.09	1,433,541.99
Opns & Maint	218,890.71	99,420.95	2,026,229.40	70,429.82	107,020.92	25,876.76	2,440,847.64
Transport	0.00	0.00	10,588.89	0.00	0.00	0.00	10,588.89
Other Support	180,056.81	37,319.57	38,383.22	0.00	0.00	33,210.03	288,969.63
Support Total	1,905,466.47	565,434.11	2,729,020.25	121,868.61	108,309.32	414,494.85	5,736,284.29
Food Service	47,449.73	8,968.25	366,244.30	108,492.72	0.00	0.00	531,155.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,091,315.83

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	4,825,181.61

Debt Service Interest	573,331.66	Debt Service Principal	274,439.00			Debt Service Total	847,770.66
Community Services	355,059.13				19.96		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	397,088.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	108,329.28	**Total Expenditures`**	16,379,885.85

Revenue:

2013 National Public Education Finance Survey for: 82947

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,901.71
Student Act	40,419.98
Other Local	17,016.57
Textbook	0.00
Summer	0.00
Total local	66,338.26

Int Rev	0.00
State	2,589,511.31
Federal:	
Direct	0.00
Thr St	138,701.00
Thr Int	121,852.41
Thr Oth	8,125.62
Total	268,679.03
Othr Fin Source	0.00
Total Revenue	2,924,528.60

Average Daily Attendance: 324.62 **David Ellis Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,172,014.77	128,569.99	16,000.87	3,616.40	1,304,201.16
Pupils Support	0.00	0.00	132,475.91	14,819.76	424.69	0.00	147,295.67
Inst Staff Sup	0.00	0.00	7,206.28	0.00	0.00	0.00	7,206.28
Gen Adm	0.00	0.00	343,740.59	0.00	0.00	0.00	343,740.59
Sch Adm	0.00	0.00	280,077.89	27,569.85	0.00	0.00	307,647.74
Opns & Maint	0.00	0.00	925,075.59	10,297.53	0.00	0.00	935,373.12
Transport	0.00	0.00	0.00	5,118.75	0.00	0.00	5,118.75
Other Support	0.00	0.00	114,876.80	0.00	0.00	0.00	114,876.80
Support Total	0.00	0.00	1,803,453.06	57,805.89	424.69	0.00	1,861,258.95
Food Service	0.00	0.00	45,981.31	118,880.77	0.00	0.00	164,862.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,330,322.19

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	2,458.91		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	115,963.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,425.56	**Total Expenditures`**	3,349,206.66

Revenue:

2013 National Public Education Finance Survey for: 82948

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	6,593.50
Other Local	38,933.05
Textbook	0.00
Summer	0.00
Total local	45,526.55

Int Rev	0.00
State	871,193.16
Federal:	
Direct	0.00
Thr St	242,319.09
Thr Int	0.00
Thr Oth	6,815.00
Total	249,134.09
Othr Fin Source	0.00
Total Revenue	1,165,853.80

Average Daily Attendance: 88.32 **Ross-Hill Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	522,729.38	26,674.18	0.00	3,611.01	553,014.57
Pupils Support	0.00	0.00	41,630.89	0.00	0.00	300.00	41,930.89
Inst Staff Sup	0.00	0.00	20,619.45	2,491.68	0.00	0.00	23,111.13
Gen Adm	0.00	0.00	226,301.30	2,059.76	0.00	4,288.91	232,649.97
Sch Adm	0.00	0.00	169,568.88	8,256.39	9,182.94	678.39	178,503.66
Opns & Maint	0.00	0.00	196,606.52	39,504.33	0.00	193.90	236,304.75
Transport	0.00	0.00	270.00	0.00	0.00	0.00	270.00
Other Support	0.00	780.00	114,190.53	159.97	0.00	2,535.43	117,665.93
Support Total	0.00	780.00	769,187.57	52,472.13	9,182.94	7,996.63	830,436.33
Food Service	0.00	0.00	63,995.88	6,815.00	0.00	546.58	71,357.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,454,808.36

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	26,777.53	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	2,257.22				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	102,206.01	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,182.94	**Total Expenditures`**	1,493,026.05

Revenue:

2013 National Public Education Finance Survey for: 82949

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 84.64

Center for Literacy and Creativity

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

2013 National Public Education Finance Survey for: 82950

Universal Academy

Average Daily Attendance: 557.52

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,421.02
Food Serv	3,642.45
Student Act	3,723.00
Other Local	34,663.60
Textbook	0.00
Summer	0.00
Total local	44,450.07

Int Rev	0.00
State	4,680,348.74
Federal:	
Direct	0.00
Thr St	344,922.78
Thr Int	16,184.13
Thr Oth	14,954.85
Total	376,061.76
Othr Fin Source	0.00
Total Revenue	5,100,860.57

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	204,365.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,009,473.85	239,159.04	19,206.85	2,195.00	2,250,827.89
Pupils Support	0.00	0.00	397,869.89	1,465.58	0.00	0.00	399,335.47
Inst Staff Sup	0.00	0.00	427,675.41	2,027.12	136,826.80	0.00	429,702.53
Gen Adm	0.00	0.00	815,450.64	35,440.09	0.00	2,014.60	852,905.33
Sch Adm	0.00	0.00	38,699.34	0.00	0.00	0.00	38,699.34
Opns & Maint	0.00	0.00	636,656.69	46,941.54	29,709.73	1,066.00	684,664.23
Transport	0.00	0.00	4,491.87	494.00	0.00	0.00	4,985.87
Other Support	0.00	0.00	294,893.80	2,167.34	273.00	8,391.87	305,453.01
Support Total	0.00	0.00	2,615,737.64	88,535.67	166,809.53	11,472.47	2,715,745.78
Food Service	0.00	0.00	77,562.31	240,088.18	0.00	625.00	318,275.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,284,849.16

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 748,564.50

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	62,870.21				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	186,016.38	**Total Expenditures`**	6,282,300.25

Revenue:

2013 National Public Education Finance Survey for: 82953

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	720.03
Food Serv	5,024.56
Student Act	132,203.45
Other Local	4,000.32
Textbook	0.00
Summer	0.00
Total local	141,948.36

Int Rev	0.00
State	8,914,335.98
Federal:	
Direct	0.00
Thr St	1,449,462.10
Thr Int	0.00
Thr Oth	25,983.44
Total	1,475,445.54
Othr Fin Source	0.00
Total Revenue	10,531,729.88

Average Daily Attendance: 1,043.74 **Detroit Service Learning Academy**

Reg Teacher Salaries	2,200,259.96		
SE Teacher Salaries	263,932.11		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	204,445.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,938.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,017,077.72	1,575,724.56	307,978.67	114,901.83	6,966.00	41,786.90	5,057,469.68
Pupils Support	11,892.50	6,804.46	214,444.00	5,949.31	0.00	0.00	239,090.27
Inst Staff Sup	268,426.43	129,119.10	155,043.72	6,721.01	16,000.00	0.00	559,310.26
Gen Adm	0.00	0.00	411,792.45	0.00	0.00	13,242.79	425,035.24
Sch Adm	353,105.38	161,306.94	55,395.97	11,809.03	425.00	7,361.76	588,979.08
Opns & Maint	138,465.64	64,355.67	415,782.46	162,766.49	0.00	3,516.67	784,886.93
Transport	0.00	0.00	10,730.75	0.00	0.00	0.00	10,730.75
Other Support	384,730.53	161,329.91	115,145.89	9,786.26	7,230.00	26,233.83	697,226.42
Support Total	1,156,620.48	522,916.08	1,378,335.24	197,032.10	23,655.00	50,355.05	3,305,258.95
Food Service	27,346.73	17,642.29	1,028.25	585,811.39	787.50	225.00	632,053.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,994,782.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	769,300.00	Debt Service Principal	160,000.00	Debt Service Total	929,300.00
Community Services	30,568.72		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	31,408.50
Total Expenditures`	9,056,759.51				

2013 National Public Education Finance Survey for: 82955

Allen Academy

Average Daily Attendance: 942.08

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	387.57
Food Serv	775.05
Student Act	36,404.90
Other Local	23,591.04
Textbook	0.00
Summer	0.00
Total local	61,158.56

Int Rev	0.00
State	7,996,897.08
Federal:	
Direct	22,137.61
Thr St	1,308,950.83
Thr Int	0.00
Thr Oth	19,687.79
Total	1,350,776.23
Othr Fin Source	17,305,074.06
Total Revenue	9,408,831.87

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,216.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,299,207.01	136,704.97	33,082.00	28,797.56	3,464,709.54
Pupils Support	0.00	0.00	529,098.93	3,392.73	0.00	1,360.00	533,851.66
Inst Staff Sup	0.00	0.00	481,393.97	7,891.67	0.00	0.00	489,285.64
Gen Adm	0.00	0.00	688,229.51	5,060.87	1,472.95	0.00	693,290.38
Sch Adm	0.00	0.00	313,408.40	54,391.03	0.00	8,756.03	376,555.46
Opns & Maint	0.00	0.00	833,814.43	223,325.00	72,014.46	2,641.10	1,059,780.53
Transport	0.00	0.00	110,638.00	0.00	0.00	0.00	110,638.00
Other Support	0.00	0.00	1,143,617.86	1,258.24	0.00	9,662.70	1,154,538.80
Support Total	0.00	0.00	4,100,201.10	295,319.54	73,487.41	22,419.83	4,417,940.47
Food Service	0.00	0.00	549,698.70	22,853.37	0.00	255.88	572,807.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,455,457.96

Facilities Acq. & Construction: Property 38,152.07; Equipment 0.00; 145,415.50

Debt Service Interest	873,008.40	Debt Service Principal	65,000.00	Debt Service Total	938,008.40
Community Services	24,570.50		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	762,898.85	Title 5 Reg	0.00	Total Capital Exp.	144,721.48	**Total Expenditures`** 8,770,165.44
Title I CO	0.00	Title 5 CO	0.00			

Revenue:

2013 National Public Education Finance Survey for: 82956

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,760.00
LEA Tuition	0.00
Ind Trans	14,345.67
LEA Trans	0.00
Investment	4,157.36
Food Serv	7,171.50
Student Act	5,765.89
Other Local	489.50
Textbook	0.00
Summer	0.00
Total local	38,689.92

Int Rev	0.00
State	15,598,519.82
Federal:	
Direct	0.00
Thr St	2,069,281.71
Thr Int	0.00
Thr Oth	45,755.00
Total	2,115,036.71
Othr Fin Source	521,500.00
Total Revenue	17,752,246.45

Average Daily Attendance: 1,901.27 **Old Redford Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	97,470.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	6,356,317.56	291,796.93	43,367.20	7,807.28	6,655,921.77
Pupils Support	0.00	0.00	443,109.17	0.00	0.00	0.00	443,109.17
Inst Staff Sup	0.00	0.00	276,199.62	206,181.98	0.00	0.00	482,381.60
Gen Adm	0.00	0.00	2,539,326.77	441.80	0.00	1,546.02	2,541,314.59
Sch Adm	0.00	0.00	1,036,045.32	8,245.81	0.00	8,736.74	1,053,027.87
Opns & Maint	0.00	0.00	5,104,315.63	49,962.76	4,157.00	12,071.83	5,166,350.22
Transport	0.00	0.00	139,016.64	20,672.10	0.00	92.20	159,780.94
Other Support	0.00	0.00	788,227.96	4,832.65	107,354.96	90,274.82	883,335.43
Support Total	0.00	0.00	10,326,241.11	290,337.10	111,511.96	112,721.61	10,729,299.82
Food Service	0.00	0.00	638,494.03	555,219.90	6,512.36	5,422.41	1,199,136.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,584,357.93

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	327.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	964,053.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	161,391.52	**Total Expenditures`**	18,746,076.45

Revenue:

2013 National Public Education Finance Survey for: 82957

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	492.05
Food Serv	3,114.85
Student Act	831.19
Other Local	13,273.47
Textbook	0.00
Summer	0.00
Total local	17,711.56

Int Rev	5,052.00
State	4,445,326.10
Federal:	
Direct	0.00
Thr St	824,510.99
Thr Int	0.00
Thr Oth	14,445.08
Total	838,956.07
Othr Fin Source	3,629.23
Total Revenue	5,307,045.73

Average Daily Attendance: 528.54 **Hope of Detroit Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,338.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,160,945.13	164,311.00	15,459.20	14,631.44	2,339,887.57
Pupils Support	0.00	0.00	222,010.53	331.39	0.00	0.00	222,341.92
Inst Staff Sup	0.00	0.00	285,033.44	4,496.93	31,783.37	0.00	289,530.37
Gen Adm	0.00	0.00	378,235.03	1,601.05	0.00	1,500.00	381,336.08
Sch Adm	0.00	0.00	352,751.58	31,419.16	2,086.23	7,998.40	392,169.14
Opns & Maint	0.00	0.00	679,448.14	91,501.28	39,317.41	2,252.90	773,202.32
Transport	0.00	0.00	18,515.18	621.68	0.00	0.00	19,136.86
Other Support	0.00	0.00	280,739.66	673.65	0.00	35.01	281,448.32
Support Total	0.00	0.00	2,216,733.56	130,645.14	73,187.01	11,786.31	2,359,165.01
Food Service	0.00	0.00	257,133.36	15,400.56	691.84	375.00	272,908.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,971,961.50

Facilities Acq. & Construction	Property	80,239.61			
	Equipment	0.00	159,255.89		
Debt Service Interest	427.37	Debt Service Principal	2,947.10	Debt Service Total	3,374.47
Community Services	31,189.38		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	465,746.68	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	169,577.66	**Total Expenditures`**	5,331,984.43

2013 National Public Education Finance Survey for: 82958

Joy Preparatory Academy

Average Daily Attendance: 362.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	231.00
Food Serv	586.75
Student Act	6,230.49
Other Local	19,021.38
Textbook	0.00
Summer	0.00
Total local	26,069.62

Int Rev	9,383.98
State	3,099,083.64
Federal:	
Direct	0.00
Thr St	573,617.07
Thr Int	0.00
Thr Oth	19,067.92
Total	592,684.99
Othr Fin Source	0.00
Total Revenue	3,727,222.23

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,643.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,600,334.48	56,175.99	49,503.58	7,230.00	1,663,740.47
Pupils Support	0.00	0.00	127,002.80	0.00	0.00	125.00	127,127.80
Inst Staff Sup	0.00	0.00	193,325.50	2,819.14	2,637.34	652.50	196,797.14
Gen Adm	0.00	0.00	251,945.75	2,933.02	0.00	0.00	254,878.77
Sch Adm	0.00	0.00	298,408.55	11,097.24	0.00	3,796.51	313,302.30
Opns & Maint	0.00	0.00	516,053.18	97,863.92	4,862.95	2,792.99	616,710.09
Transport	0.00	0.00	15,927.15	0.00	0.00	0.00	15,927.15
Other Support	0.00	0.00	197,012.81	1,130.98	0.00	0.00	198,143.79
Support Total	0.00	0.00	1,599,675.74	115,844.30	7,500.29	7,367.00	1,722,887.04
Food Service	0.00	0.00	185,369.47	41,679.03	0.00	886.47	227,934.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,614,562.48

Facilities Acq. & Construction	Property	9,467.00	
	Equipment	0.00	8,839.81

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	16,465.41				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	352,446.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	66,470.87	**Total Expenditures`**	3,706,338.57

2013 National Public Education Finance Survey for: 82959

Average Daily Attendance: 379.96 **West Village Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	150.00
Food Serv	0.00
Student Act	0.00
Other Local	12,974.83
Textbook	0.00
Summer	0.00
Total local	13,124.83

Int Rev	0.00
State	3,229,846.77
Federal:	
Direct	0.00
Thr St	931,767.43
Thr Int	0.00
Thr Oth	12,187.71
Total	943,955.14
Othr Fin Source	0.00
Total Revenue	4,186,926.74

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,276.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,525,244.99	57,639.79	42,185.41	33,423.49	1,616,308.27
Pupils Support	0.00	0.00	249,841.13	0.00	0.00	0.00	249,841.13
Inst Staff Sup	0.00	0.00	125,870.56	19,168.41	3,932.72	600.00	145,638.97
Gen Adm	0.00	0.00	289,635.94	0.00	0.00	757.84	290,393.78
Sch Adm	159,499.80	68,017.33	191,192.46	8,977.98	0.00	17,519.25	445,206.82
Opns & Maint	0.00	0.00	874,733.27	100,086.70	2,374.99	915.00	975,734.97
Transport	0.00	0.00	140,747.67	0.00	0.00	0.00	140,747.67
Other Support	0.00	0.00	10,975.81	0.00	0.00	61,091.31	72,067.12
Support Total	159,499.80	68,017.33	1,882,996.84	128,233.09	6,307.71	80,883.40	2,319,630.46
Food Service	0.00	0.00	58,196.41	201,218.45	0.00	0.00	259,414.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,195,353.59

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	11,384.27				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	712,177.08	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	48,493.12	**Total Expenditures`**	4,255,230.98

Revenue:

2013 National Public Education Finance Survey for: 82962

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	75.00
Food Serv	1,877.00
Student Act	0.00
Other Local	25,975.00
Textbook	0.00
Summer	0.00
Total local	27,927.00

Int Rev	0.00
State	1,359,772.00
Federal:	
Direct	0.00
Thr St	216,801.00
Thr Int	0.00
Thr Oth	3,848.00
Total	220,649.00
Othr Fin Source	0.00
Total Revenue	1,608,348.00

Average Daily Attendance: 159.16 **New Beginnings Academy**

Reg Teacher Salaries	370,172.00		
SE Teacher Salaries	33,539.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	64,847.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,280.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	538,459.00	137,432.00	30,835.00	23,660.00	1,373.00	4,027.00	734,413.00
Pupils Support	19,061.00	107.00	19,821.00	0.00	0.00	0.00	38,989.00
Inst Staff Sup	0.00	0.00	20,684.00	287.00	0.00	0.00	20,971.00
Gen Adm	0.00	0.00	88,152.00	0.00	0.00	0.00	88,152.00
Sch Adm	140,593.00	18,449.00	11,128.00	1,767.00	0.00	1,594.00	173,531.00
Opns & Maint	18,990.00	12,075.00	62,614.00	35,212.00	811.00	0.00	128,891.00
Transport	0.00	0.00	15,715.00	0.00	0.00	0.00	15,715.00
Other Support	3,886.00	297.00	20,607.00	0.00	0.00	2,694.00	27,484.00
Support Total	182,530.00	30,928.00	238,721.00	37,266.00	811.00	4,288.00	493,733.00
Food Service	5,017.00	622.00	1,353.00	94,598.00	0.00	250.00	101,840.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,329,986.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	5,072.00	
Debt Service Interest	167,300.00	Debt Service Principal	45,000.00			Debt Service Total	212,300.00
Community Services	1,300.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	114,928.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,184.00	**Total Expenditures`**	1,338,542.00

Revenue:

2013 National Public Education Finance Survey for: 82963

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	1,252.51
Textbook	0.00
Summer	0.00
Total local	1,252.51

Int Rev	0.00
State	3,313,432.68
Federal:	
Direct	0.00
Thr St	775,840.72
Thr Int	0.00
Thr Oth	13,575.27
Total	789,415.99
Othr Fin Source	0.00
Total Revenue	4,104,101.18

Average Daily Attendance: 397.44 **George Washington Carver Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,613.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,599,968.48	52,336.05	0.00	16,588.40	1,668,892.93
Pupils Support	0.00	0.00	111,597.67	0.00	0.00	0.00	111,597.67
Inst Staff Sup	0.00	0.00	98,095.90	68,465.16	0.00	31,713.00	198,274.06
Gen Adm	0.00	0.00	183,592.56	21.09	0.00	1,992.72	185,606.37
Sch Adm	0.00	0.00	318,959.97	7,982.49	0.00	15,417.69	342,360.15
Opns & Maint	0.00	0.00	308,548.93	95,091.73	0.00	0.00	403,640.66
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	209,021.56	742.99	0.00	27,955.00	237,719.55
Support Total	0.00	0.00	1,229,816.59	172,303.46	0.00	77,078.41	1,479,198.46
Food Service	80,722.71	21,804.46	224,848.06	14,008.27	0.00	0.00	341,383.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,489,474.89

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	498,237.50	Debt Service Principal	145,000.00			Debt Service Total	643,237.50
Community Services	1,707.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	512,291.46	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,491,182.21

Revenue:

2013 National Public Education Finance Survey for: 82967

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	37,447.00
Student Act	0.00
Other Local	61,067.00
Textbook	0.00
Summer	0.00
Total local	98,514.00

Int Rev	0.00
State	5,531,286.00
Federal:	
Direct	0.00
Thr St	529,336.00
Thr Int	0.00
Thr Oth	16,875.00
Total	546,211.00
Othr Fin Source	0.00
Total Revenue	6,176,011.00

Average Daily Attendance: 678.96 **Metro Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,805,029.00	0.00	0.00	0.00	2,805,029.00
Pupils Support	0.00	0.00	174,199.00	0.00	0.00	0.00	174,199.00
Inst Staff Sup	0.00	0.00	520,242.00	0.00	0.00	0.00	520,242.00
Gen Adm	0.00	0.00	365,863.00	0.00	0.00	0.00	365,863.00
Sch Adm	0.00	0.00	340,748.00	0.00	0.00	0.00	340,748.00
Opns & Maint	0.00	0.00	1,296,963.00	0.00	0.00	0.00	1,296,963.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	401,392.00	0.00	0.00	0.00	401,392.00
Support Total	0.00	0.00	3,099,407.00	0.00	0.00	0.00	3,099,407.00
Food Service	0.00	0.00	258,900.00	16,875.00	0.00	0.00	275,775.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,180,211.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	171,403.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,180,211.00				

Revenue:

2013 National Public Education Finance Survey for: 82968

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	56,215.00
Student Act	0.00
Other Local	21,677.00
Textbook	0.00
Summer	0.00
Total local	77,892.00

Int Rev	0.00
State	5,492,969.00
Federal:	
Direct	0.00
Thr St	102,209.00
Thr Int	0.00
Thr Oth	6,401.00
Total	108,610.00
Othr Fin Source	0.00
Total Revenue	5,679,471.00

Average Daily Attendance: 687.24 **Canton Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,511,547.00	0.00	0.00	0.00	2,511,547.00
Pupils Support	0.00	0.00	173,323.00	0.00	0.00	0.00	173,323.00
Inst Staff Sup	0.00	0.00	531,895.00	0.00	0.00	0.00	531,895.00
Gen Adm	0.00	0.00	356,436.00	0.00	0.00	0.00	356,436.00
Sch Adm	0.00	0.00	382,450.00	0.00	0.00	0.00	382,450.00
Opns & Maint	0.00	0.00	1,238,759.00	0.00	0.00	0.00	1,238,759.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	370,420.00	0.00	0.00	0.00	370,420.00
Support Total	0.00	0.00	3,053,283.00	0.00	0.00	0.00	3,053,283.00
Food Service	0.00	0.00	111,092.00	6,401.00	0.00	0.00	117,493.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,682,323.00

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	19,164.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,682,323.00

2013 National Public Education Finance Survey for: 82969

Creative Montessori Academy

Average Daily Attendance: 582.36

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5.31
Food Serv	35,532.46
Student Act	0.00
Other Local	258,621.75
Textbook	0.00
Summer	0.00
Total local	294,159.52

Int Rev	0.00
State	4,617,378.30
Federal:	
Direct	0.00
Thr St	212,049.90
Thr Int	0.00
Thr Oth	8,981.17
Total	221,031.07
Othr Fin Source	274,956.19
Total Revenue	5,132,568.89

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,602,302.64	94,075.60	64,420.98	11,311.19	2,707,689.43
Pupils Support	0.00	0.00	105,087.50	0.00	0.00	0.00	105,087.50
Inst Staff Sup	0.00	0.00	173,502.83	22,776.97	0.00	0.00	196,279.80
Gen Adm	0.00	0.00	628,446.28	0.00	0.00	300.00	628,746.28
Sch Adm	0.00	0.00	321,825.71	18,594.54	0.00	2,224.00	342,644.25
Opns & Maint	0.00	0.00	241,366.61	103,928.38	7,550.30	0.00	345,294.99
Transport	0.00	0.00	5,382.50	0.00	0.00	0.00	5,382.50
Other Support	0.00	0.00	83,871.43	0.00	0.00	5,791.29	89,662.72
Support Total	0.00	0.00	1,559,482.86	145,299.89	7,550.30	8,315.29	1,713,098.04
Food Service	0.00	0.00	122,291.01	9,916.36	0.00	0.00	132,207.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,552,994.84

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 3,161,715.64

Debt Service Interest	335,300.00	Debt Service Principal	140,000.00			Debt Service Total	475,300.00
Community Services	44,362.92				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	128,499.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	71,971.28	**Total Expenditures`**	7,831,044.68

Revenue:

2013 National Public Education Finance Survey for: 82970

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,108.00
Student Act	0.00
Other Local	45,764.00
Textbook	0.00
Summer	0.00
Total local	50,872.00

Int Rev	0.00
State	5,590,167.00
Federal:	
Direct	0.00
Thr St	958,327.00
Thr Int	0.00
Thr Oth	18,460.00
Total	976,787.00
Othr Fin Source	0.00
Total Revenue	6,617,826.00

Average Daily Attendance: 670.68 **Warrendale Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,214,523.00	0.00	0.00	0.00	3,214,523.00
Pupils Support	0.00	0.00	145,489.00	0.00	0.00	0.00	145,489.00
Inst Staff Sup	0.00	0.00	555,143.00	0.00	0.00	0.00	555,143.00
Gen Adm	0.00	0.00	317,211.00	0.00	0.00	0.00	317,211.00
Sch Adm	0.00	0.00	421,195.00	0.00	0.00	0.00	421,195.00
Opns & Maint	0.00	0.00	1,287,614.00	0.00	0.00	0.00	1,287,614.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	279,201.00	0.00	0.00	0.00	279,201.00
Support Total	0.00	0.00	3,005,853.00	0.00	0.00	0.00	3,005,853.00
Food Service	0.00	0.00	364,734.00	18,460.00	0.00	0.00	383,194.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,603,570.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	441,082.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,603,570.00				

Revenue:

2013 National Public Education Finance Survey for: 82971

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	1,763,260.00
Textbook	0.00
Summer	0.00
Total local	1,763,260.00

Int Rev	0.00
State	9,389,776.00
Federal:	
Direct	0.00
Thr St	2,171,123.00
Thr Int	0.00
Thr Oth	0.00
Total	2,171,123.00
Othr Fin Source	0.00
Total Revenue	13,324,159.00

Average Daily Attendance: 437.32 **Blanche Kelso Bruce Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,717.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,943,369.00	70,528.00	499,709.00	1,339,606.00	7,353,503.00
Pupils Support	0.00	0.00	1,708,579.00	0.00	0.00	0.00	1,708,579.00
Inst Staff Sup	0.00	0.00	425,095.00	28,080.00	0.00	0.00	453,175.00
Gen Adm	0.00	0.00	68,738.00	0.00	0.00	109,606.00	178,344.00
Sch Adm	0.00	0.00	1,420,013.00	154,084.00	0.00	0.00	1,574,097.00
Opns & Maint	0.00	0.00	1,689,092.00	198,998.00	0.00	0.00	1,888,090.00
Transport	0.00	0.00	49,101.00	0.00	0.00	0.00	49,101.00
Other Support	0.00	0.00	473,290.00	0.00	0.00	0.00	473,290.00
Support Total	0.00	0.00	5,833,908.00	381,162.00	0.00	109,606.00	6,324,676.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,678,179.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	2,001,948.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	499,709.00	**Total Expenditures`**	14,177,888.00

Revenue:

2013 National Public Education Finance Survey for: 82973

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	540.00
Food Serv	22,382.00
Student Act	44,823.00
Other Local	128,237.00
Textbook	0.00
Summer	0.00
Total local	195,982.00

Int Rev	0.00
State	5,382,127.00
Federal:	
Direct	9,823.00
Thr St	556,205.00
Thr Int	0.00
Thr Oth	0.00
Total	566,028.00
Othr Fin Source	0.00
Total Revenue	6,144,137.00

Average Daily Attendance: 638.19 **Trillium Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,195.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	17,026.00	2,820,512.00	95,718.00	8,250.00	120,863.00	3,054,119.00
Pupils Support	0.00	0.00	145,927.00	6,768.00	0.00	0.00	152,695.00
Inst Staff Sup	0.00	0.00	31,188.00	0.00	12,193.00	0.00	31,188.00
Gen Adm	0.00	0.00	693,531.00	0.00	0.00	82.00	693,613.00
Sch Adm	0.00	0.00	469,982.00	12,673.00	1,730.00	8,689.00	491,344.00
Opns & Maint	0.00	0.00	338,041.00	111,162.00	15,084.00	0.00	449,203.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	88,701.00	0.00	55,186.00	13,621.00	102,322.00
Support Total	0.00	0.00	1,767,370.00	130,603.00	84,193.00	22,392.00	1,920,365.00
Food Service	0.00	0.00	231,035.00	0.00	0.00	0.00	231,035.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,205,519.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	746,843.00	Debt Service Principal	195,000.00		Debt Service Total 941,843.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	92,443.00	**Total Expenditures`** 5,297,962.00

Revenue:

2013 National Public Education Finance Survey for: 82974

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,963.00
Student Act	0.00
Other Local	58,415.00
Textbook	0.00
Summer	0.00
Total local	67,378.00

Int Rev	0.00
State	5,553,398.00
Federal:	
Direct	0.00
Thr St	931,774.00
Thr Int	0.00
Thr Oth	18,645.00
Total	950,419.00
Othr Fin Source	0.00
Total Revenue	6,571,195.00

Average Daily Attendance: 671.60

Detroit Merit Charter Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,138,217.00	0.00	0.00	0.00	3,138,217.00
Pupils Support	0.00	0.00	153,794.00	0.00	0.00	0.00	153,794.00
Inst Staff Sup	0.00	0.00	501,638.00	0.00	0.00	0.00	501,638.00
Gen Adm	0.00	0.00	349,584.00	0.00	0.00	0.00	349,584.00
Sch Adm	0.00	0.00	386,327.00	0.00	0.00	0.00	386,327.00
Opns & Maint	0.00	0.00	1,335,618.00	0.00	0.00	0.00	1,335,618.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	359,784.00	0.00	0.00	0.00	359,784.00
Support Total	0.00	0.00	3,086,745.00	0.00	0.00	0.00	3,086,745.00
Food Service	0.00	0.00	333,344.00	18,645.00	0.00	0.00	351,989.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,576,951.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	454,901.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,576,951.00				

Revenue:

2013 National Public Education Finance Survey for: 82975

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	395.00
Student Act	3,250.00
Other Local	17,316.00
Textbook	0.00
Summer	0.00
Total local	20,961.00

Int Rev	0.00
State	8,153,912.00
Federal:	
Direct	592,314.00
Thr St	1,072,242.00
Thr Int	0.00
Thr Oth	33,247.00
Total	1,697,803.00
Othr Fin Source	0.00
Total Revenue	9,872,676.00

Average Daily Attendance: 986.31 **Riverside Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,133.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,428,107.45	240,199.43	24,860.00	92,660.90	4,760,967.78
Pupils Support	0.00	0.00	311,722.65	0.00	0.00	0.00	311,722.65
Inst Staff Sup	0.00	0.00	363,286.52	85,368.82	20,394.00	62,675.38	511,330.72
Gen Adm	0.00	0.00	570,511.62	20,947.58	0.00	16,571.85	608,031.05
Sch Adm	0.00	0.00	246,886.78	0.00	0.00	555.00	247,441.78
Opns & Maint	0.00	0.00	2,011,808.83	325,101.52	0.00	10,320.23	2,347,230.58
Transport	0.00	0.00	87,242.94	8,574.32	0.00	410.10	96,227.36
Other Support	0.00	0.00	1,118,533.06	4,050.38	0.00	0.00	1,122,583.44
Support Total	0.00	0.00	4,709,992.40	444,042.62	20,394.00	90,532.56	5,244,567.58
Food Service	0.00	0.00	267,137.00	334,279.00	29,400.00	1,032.00	602,448.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,607,983.36

Facilities Acq. & Construction	Property	399,897.15			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	53,980.49		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	929,275.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	474,551.15
Total Expenditures`	11,136,515.00				

Revenue:

2013 National Public Education Finance Survey for: 82976

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	49,673.00
Student Act	0.00
Other Local	14,534.00
Textbook	0.00
Summer	0.00
Total local	64,207.00

Int Rev	0.00
State	5,648,050.00
Federal:	
Direct	0.00
Thr St	250,975.00
Thr Int	0.00
Thr Oth	9,543.00
Total	260,518.00
Othr Fin Source	0.00
Total Revenue	5,972,775.00

Average Daily Attendance: 705.64 **Keystone Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,494,829.00	0.00	0.00	0.00	2,494,829.00
Pupils Support	0.00	0.00	146,972.00	0.00	0.00	0.00	146,972.00
Inst Staff Sup	0.00	0.00	661,784.00	0.00	0.00	0.00	661,784.00
Gen Adm	0.00	0.00	416,202.00	0.00	0.00	0.00	416,202.00
Sch Adm	0.00	0.00	390,202.00	0.00	0.00	0.00	390,202.00
Opns & Maint	0.00	0.00	1,211,211.00	0.00	0.00	0.00	1,211,211.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	499,370.00	0.00	0.00	0.00	499,370.00
Support Total	0.00	0.00	3,325,741.00	0.00	0.00	0.00	3,325,741.00
Food Service	0.00	0.00	138,195.00	9,543.00	0.00	0.00	147,738.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,968,308.00

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	84,393.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,968,308.00

Revenue:

2013 National Public Education Finance Survey for: 82977

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	2,675.00
Student Act	0.00
Other Local	178,848.00
Textbook	0.00
Summer	0.00
Total local	181,523.00

Int Rev	0.00
State	3,739,070.00
Federal:	
Direct	0.00
Thr St	670,460.00
Thr Int	0.00
Thr Oth	14,033.00
Total	684,493.00
Othr Fin Source	0.00
Total Revenue	4,605,086.00

Average Daily Attendance: 458.16 **Hamtramck Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,404,636.00	0.00	0.00	0.00	2,404,636.00
Pupils Support	0.00	0.00	53,418.00	0.00	0.00	0.00	53,418.00
Inst Staff Sup	0.00	0.00	375,684.00	0.00	0.00	0.00	375,684.00
Gen Adm	0.00	0.00	240,998.00	0.00	0.00	0.00	240,998.00
Sch Adm	0.00	0.00	345,184.00	0.00	0.00	0.00	345,184.00
Opns & Maint	0.00	0.00	732,153.00	0.00	0.00	0.00	732,153.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	210,354.00	0.00	0.00	0.00	210,354.00
Support Total	0.00	0.00	1,957,791.00	0.00	0.00	0.00	1,957,791.00
Food Service	0.00	0.00	237,067.00	14,033.00	0.00	0.00	251,100.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,613,527.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	335,468.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	4,613,527.00				

Revenue:

2013 National Public Education Finance Survey for: 82979

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,751.00
Student Act	0.00
Other Local	44,004.00
Textbook	0.00
Summer	0.00
Total local	47,755.00

Int Rev	0.00
State	5,316,081.00
Federal:	
Direct	0.00
Thr St	792,058.00
Thr Int	0.00
Thr Oth	16,803.00
Total	808,861.00
Othr Fin Source	0.00
Total Revenue	6,172,697.00

Average Daily Attendance: 624.68 **Detroit Enterprise Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,964,950.00	0.00	0.00	0.00	2,964,950.00
Pupils Support	0.00	0.00	142,972.00	0.00	0.00	0.00	142,972.00
Inst Staff Sup	0.00	0.00	518,710.00	0.00	0.00	0.00	518,710.00
Gen Adm	0.00	0.00	307,238.00	0.00	0.00	0.00	307,238.00
Sch Adm	0.00	0.00	397,450.00	0.00	0.00	0.00	397,450.00
Opns & Maint	0.00	0.00	1,292,798.00	0.00	0.00	0.00	1,292,798.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	289,134.00	0.00	0.00	0.00	289,134.00
Support Total	0.00	0.00	2,948,302.00	0.00	0.00	0.00	2,948,302.00
Food Service	0.00	0.00	230,822.00	16,803.00	0.00	0.00	247,625.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,160,877.00

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	427,760.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,160,877.00

Revenue:

2013 National Public Education Finance Survey for: 82981

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	95,576.00
Textbook	0.00
Summer	0.00
Total local	95,576.00

Int Rev	0.00
State	3,879,346.00
Federal:	
Direct	0.00
Thr St	127,945.00
Thr Int	0.00
Thr Oth	0.00
Total	127,945.00
Othr Fin Source	0.00
Total Revenue	4,102,867.00

Average Daily Attendance: 476.56 **American Montessori Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,591.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,911,185.00	76,874.00	5,173.00	5,361.00	1,993,420.00
Pupils Support	0.00	0.00	136,811.00	0.00	0.00	0.00	136,811.00
Inst Staff Sup	0.00	0.00	44,282.00	0.00	0.00	0.00	44,282.00
Gen Adm	0.00	0.00	518,563.00	0.00	0.00	1,825.00	520,388.00
Sch Adm	0.00	0.00	401,199.00	20,791.00	897.00	1,402.00	423,392.00
Opns & Maint	0.00	0.00	359,422.00	76,688.00	43,210.00	0.00	436,110.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	36,467.00	0.00	3,553.00	26,884.00	63,351.00
Support Total	0.00	0.00	1,496,744.00	97,479.00	47,660.00	30,111.00	1,624,334.00
Food Service	0.00	0.00	9,218.00	53,463.00	0.00	1,084.00	63,765.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,681,519.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	384,672.00	Debt Service Total	384,672.00
Community Services	45,895.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	59,546.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	52,833.00	**Total Expenditures`**	3,780,247.00

2013 National Public Education Finance Survey for: 82982

Universal Learning Academy

Average Daily Attendance: 583.28

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,063.57
Food Serv	16,167.85
Student Act	3,151.04
Other Local	25,858.54
Textbook	0.00
Summer	0.00
Total local	47,241.00

Int Rev	0.00
State	4,835,182.38
Federal:	
Direct	0.00
Thr St	473,440.96
Thr Int	0.00
Thr Oth	24,734.35
Total	498,175.31
Othr Fin Source	0.00
Total Revenue	5,380,598.69

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	133,310.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,843,489.67	188,897.44	6,668.32	2,551.88	2,034,938.99
Pupils Support	0.00	0.00	383,198.19	1,449.47	0.00	0.00	384,647.66
Inst Staff Sup	0.00	0.00	428,742.72	9,158.47	136,883.80	0.00	437,901.19
Gen Adm	0.00	0.00	844,806.47	37,720.75	0.00	5,242.00	887,769.22
Sch Adm	0.00	0.00	34,522.49	0.00	0.00	0.00	34,522.49
Opns & Maint	0.00	0.00	268,696.24	172,121.81	23,848.29	778.75	441,596.80
Transport	0.00	0.00	9,158.08	2,255.81	11,525.00	13.00	11,426.89
Other Support	0.00	0.00	292,753.82	14,573.19	14,790.00	13,093.46	320,420.47
Support Total	0.00	0.00	2,261,878.01	237,279.50	187,047.09	19,127.21	2,518,284.72
Food Service	0.00	0.00	104,674.02	181,711.22	0.00	602.00	286,987.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,840,210.95

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	46,266.50	
Debt Service Interest	850,525.46	Debt Service Principal	0.00			Debt Service Total	850,525.46
Community Services	21,849.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	145,625.54	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	193,715.41	**Total Expenditures`**	5,102,042.67

2013 National Public Education Finance Survey for: 82983

Bridge Academy

Average Daily Attendance: 606.28

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	83.00
Student Act	1,580.00
Other Local	51,934.00
Textbook	0.00
Summer	0.00
Total local	53,597.00

Int Rev	0.00
State	5,123,866.00
Federal:	
Direct	423,734.00
Thr St	668,184.00
Thr Int	0.00
Thr Oth	15,941.00
Total	1,107,859.00
Othr Fin Source	0.00
Total Revenue	6,285,322.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	51,176.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,761,265.04	208,892.04	49,490.00	20,250.02	2,990,407.10
Pupils Support	0.00	0.00	128,632.62	0.00	0.00	0.00	128,632.62
Inst Staff Sup	0.00	0.00	296,739.97	39,813.21	28,853.43	46,927.75	383,480.93
Gen Adm	0.00	0.00	387,391.72	19,082.80	15,389.00	14,627.33	421,101.85
Sch Adm	0.00	0.00	216,344.41	13.82	0.00	9,652.00	226,010.23
Opns & Maint	0.00	0.00	1,471,974.51	360,275.06	3,922.22	3,217.87	1,835,467.44
Transport	0.00	0.00	52,579.28	8,823.15	0.00	254.49	61,656.92
Other Support	0.00	0.00	783,759.05	3,553.21	0.00	1,000.00	788,312.26
Support Total	0.00	0.00	3,337,421.56	431,561.25	48,164.65	75,679.44	3,844,662.25
Food Service	0.00	0.00	200,600.00	225,323.00	0.00	459.00	426,382.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,261,451.35

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	526,900.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	97,654.65	**Total Expenditures`**	7,359,106.00

Revenue:

2013 National Public Education Finance Survey for: 82984

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	84.73
Food Serv	348.35
Student Act	0.00
Other Local	14,522.02
Textbook	0.00
Summer	0.00
Total local	14,955.10

Int Rev	0.00
State	2,948,962.23
Federal:	
Direct	0.00
Thr St	545,970.74
Thr Int	0.00
Thr Oth	10,795.04
Total	556,765.78
Othr Fin Source	0.00
Total Revenue	3,520,683.11

Average Daily Attendance: 321.63 **Dr. Charles Drew Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,330,257.45	52,917.71	5,794.50	2,700.00	1,385,875.16
Pupils Support	0.00	0.00	106,584.25	0.00	0.00	0.00	106,584.25
Inst Staff Sup	0.00	0.00	100,037.61	6,354.63	0.00	0.00	106,392.24
Gen Adm	0.00	0.00	477,155.46	0.00	0.00	1,121.16	478,276.62
Sch Adm	0.00	0.00	157,246.49	4,508.11	1,008.12	170.00	161,924.60
Opns & Maint	0.00	0.00	158,756.57	0.00	23,651.25	0.00	158,756.57
Transport	0.00	0.00	181,195.00	0.00	0.00	0.00	181,195.00
Other Support	0.00	0.00	87,630.36	0.00	0.00	36,942.57	124,572.93
Support Total	0.00	0.00	1,268,605.74	10,862.74	24,659.37	38,233.73	1,317,702.21
Food Service	0.00	0.00	253,370.36	11,145.04	0.00	0.00	264,515.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,968,092.77

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	347,985.00	Debt Service Principal	0.00		Debt Service Total 347,985.00
Community Services	610.42			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	295,570.63	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	30,453.87 **Total Expenditures`** 2,999,157.06

Revenue:

2013 National Public Education Finance Survey for: 82985

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,437.00
Student Act	0.00
Other Local	29,673.00
Textbook	0.00
Summer	0.00
Total local	33,110.00

Int Rev	0.00
State	5,736,254.00
Federal:	
Direct	0.00
Thr St	1,034,592.00
Thr Int	0.00
Thr Oth	21,778.00
Total	1,056,370.00
Othr Fin Source	0.00
Total Revenue	6,825,734.00

Average Daily Attendance: 682.64 **Detroit Premier Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,120,327.00	0.00	0.00	0.00	3,120,327.00
Pupils Support	0.00	0.00	149,215.00	0.00	0.00	0.00	149,215.00
Inst Staff Sup	0.00	0.00	622,697.00	0.00	0.00	0.00	622,697.00
Gen Adm	0.00	0.00	419,017.00	0.00	0.00	0.00	419,017.00
Sch Adm	0.00	0.00	421,442.00	0.00	0.00	0.00	421,442.00
Opns & Maint	0.00	0.00	1,171,577.00	0.00	0.00	0.00	1,171,577.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	480,079.00	0.00	0.00	0.00	480,079.00
Support Total	0.00	0.00	3,264,027.00	0.00	0.00	0.00	3,264,027.00
Food Service	0.00	0.00	401,628.00	21,778.00	0.00	0.00	423,406.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,807,760.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	478,181.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,807,760.00				

Revenue:

2013 National Public Education Finance Survey for: 82986

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4.16
Food Serv	1,407.29
Student Act	0.00
Other Local	240,397.37
Textbook	0.00
Summer	0.00
Total local	241,808.82

Int Rev	0.00
State	5,791,959.99
Federal:	
Direct	0.00
Thr St	930,835.32
Thr Int	153,508.78
Thr Oth	23,357.35
Total	1,107,701.45
Othr Fin Source	0.00
Total Revenue	7,141,470.26

Average Daily Attendance: 685.07 **Hanley International Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	671.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,338,323.83	67,278.58	39,878.00	16,732.74	3,422,335.15
Pupils Support	0.00	0.00	150,619.70	4,867.05	0.00	0.00	155,486.75
Inst Staff Sup	0.00	0.00	161,503.22	22,717.81	0.00	0.00	184,221.03
Gen Adm	0.00	0.00	813,373.86	0.00	0.00	1,432.75	814,806.61
Sch Adm	0.00	0.00	435,224.49	15,449.00	0.00	20,844.44	471,517.93
Opns & Maint	0.00	0.00	330,617.37	161,274.00	25,702.90	0.00	491,891.37
Transport	0.00	0.00	1,680.00	0.00	0.00	0.00	1,680.00
Other Support	0.00	0.00	33,509.04	0.00	0.00	236,402.58	269,911.62
Support Total	0.00	0.00	1,926,527.68	204,307.86	25,702.90	258,679.77	2,389,515.31
Food Service	0.00	0.00	95,139.64	387,351.09	0.00	0.00	482,490.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,294,341.19

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	629,543.76	Debt Service Principal	0.00			Debt Service Total	629,543.76
Community Services	75.00				1,375.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	412,757.74	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	66,955.90	**Total Expenditures`**	6,361,372.09

2013 National Public Education Finance Survey for: 82987

Frontier International Academy

Average Daily Attendance: 310.70

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	119.00
Student Act	0.00
Other Local	28,343.14
Textbook	0.00
Summer	0.00
Total local	28,462.14

Int Rev	0.00
State	2,543,262.86
Federal:	
Direct	218,167.00
Thr St	471,743.00
Thr Int	0.00
Thr Oth	10,059.00
Total	699,969.00
Othr Fin Source	0.00
Total Revenue	3,271,694.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	29,999.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,164,265.23	100,705.25	24,045.99	45,904.56	1,310,875.04
Pupils Support	0.00	0.00	61,886.65	0.00	0.00	0.00	61,886.65
Inst Staff Sup	0.00	0.00	298,218.47	78,516.06	20,394.00	28,970.72	405,705.25
Gen Adm	0.00	0.00	213,317.70	19,026.83	0.00	10,794.91	243,139.44
Sch Adm	0.00	0.00	120,994.44	431.56	0.00	0.00	121,426.00
Opns & Maint	0.00	0.00	481,847.30	85,512.84	0.00	10,339.11	577,699.25
Transport	0.00	0.00	44,022.66	5,370.96	0.00	350.69	49,744.31
Other Support	0.00	0.00	313,456.53	6.12	0.00	0.00	313,462.65
Support Total	0.00	0.00	1,533,743.75	188,864.37	20,394.00	50,455.43	1,773,063.55
Food Service	0.00	0.00	92,250.85	122,380.03	0.00	691.12	215,322.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,299,260.59

Facilities Acq. & Construction	Property	79,774.96	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total 0.00
Community Services	34,666.46				0.00	
		Non Public School	Adult Education	Other		
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	343,443.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	124,214.95	**Total Expenditures`**	3,458,142.00

Revenue:

2013 National Public Education Finance Survey for: 82988

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance: 213.44 **Discovery Arts and Technology PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00

Revenue:

2013 National Public Education Finance Survey for: 82989

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	69.43
Food Serv	0.00
Student Act	0.00
Other Local	8,068.77
Textbook	0.00
Summer	0.00
Total local	8,138.20

Int Rev	0.00
State	2,008,503.14
Federal:	
Direct	0.00
Thr St	280,565.82
Thr Int	0.00
Thr Oth	0.00
Total	280,565.82
Othr Fin Source	0.00
Total Revenue	2,297,207.16

Average Daily Attendance: 246.56

Covenant House Academy Southwest

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	338.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	582,566.98	122,422.55	2,680.00	0.00	704,989.53
Pupils Support	0.00	0.00	283,870.91	0.00	0.00	0.00	283,870.91
Inst Staff Sup	0.00	0.00	61,106.12	0.00	0.00	0.00	61,106.12
Gen Adm	0.00	0.00	354,184.98	8,473.17	0.00	36,055.62	398,713.77
Sch Adm	0.00	0.00	123,232.89	8,397.94	0.00	11,952.17	143,583.00
Opns & Maint	0.00	0.00	462,338.09	0.00	0.00	0.00	462,338.09
Transport	0.00	0.00	8,408.33	0.00	0.00	0.00	8,408.33
Other Support	0.00	0.00	182,611.73	0.00	14,750.00	5,434.65	188,046.38
Support Total	0.00	0.00	1,475,753.05	16,871.11	14,750.00	53,442.44	1,546,066.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,251,056.13

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	24,122.41			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	223,515.73	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,430.00 **Total Expenditures`** 2,292,608.54

Revenue:

2013 National Public Education Finance Survey for: 82990

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	70.61
Food Serv	0.00
Student Act	0.00
Other Local	7,287.54
Textbook	0.00
Summer	0.00
Total local	7,358.15

Int Rev	0.00
State	1,927,374.39
Federal:	
Direct	0.00
Thr St	427,743.02
Thr Int	0.00
Thr Oth	0.00
Total	427,743.02
Othr Fin Source	0.00
Total Revenue	2,362,475.56

Average Daily Attendance: 231.84 **Covenant House Academy East**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	543,768.58	129,153.28	2,680.00	0.00	672,921.86
Pupils Support	0.00	0.00	378,070.36	0.00	0.00	0.00	378,070.36
Inst Staff Sup	0.00	0.00	62,320.82	0.00	0.00	0.00	62,320.82
Gen Adm	0.00	0.00	400,942.17	8,473.17	0.00	57,403.25	466,818.59
Sch Adm	0.00	0.00	120,938.55	8,955.25	0.00	10,448.26	140,342.06
Opns & Maint	0.00	0.00	457,010.76	0.00	0.00	0.00	457,010.76
Transport	0.00	0.00	9,058.33	0.00	0.00	0.00	9,058.33
Other Support	0.00	0.00	158,438.02	0.00	0.00	7,076.35	165,514.37
Support Total	0.00	0.00	1,586,779.01	17,428.42	0.00	74,927.86	1,679,135.29
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,352,057.15

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	845.12			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	374,508.70	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,680.00 **Total Expenditures`** 2,355,582.27

Revenue:

2013 National Public Education Finance Survey for: 82991

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	160.40
Food Serv	0.00
Student Act	0.00
Other Local	19,793.60
Textbook	0.00
Summer	0.00
Total local	19,954.00

Int Rev	0.00
State	2,378,315.11
Federal:	
Direct	0.00
Thr St	372,467.84
Thr Int	0.00
Thr Oth	0.00
Total	372,467.84
Othr Fin Source	0.00
Total Revenue	2,770,736.95

Average Daily Attendance: 296.24

Covenant House Academy Detroit

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	595,221.76	130,051.70	2,680.00	0.00	725,273.46
Pupils Support	0.00	0.00	313,551.59	0.00	0.00	0.00	313,551.59
Inst Staff Sup	0.00	0.00	96,911.86	0.00	0.00	0.00	96,911.86
Gen Adm	0.00	0.00	790,102.13	8,473.16	0.00	71,766.99	870,342.28
Sch Adm	0.00	0.00	136,912.33	9,490.44	0.00	13,526.88	159,929.65
Opns & Maint	0.00	0.00	404,155.45	0.00	0.00	0.00	404,155.45
Transport	0.00	0.00	10,015.59	0.00	0.00	0.00	10,015.59
Other Support	0.00	0.00	165,434.64	0.00	0.00	6,283.82	171,718.46
Support Total	0.00	0.00	1,917,083.59	17,963.60	0.00	91,577.69	2,026,624.88
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,751,898.34

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	276.72		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	287,508.84	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,680.00	**Total Expenditures`**	2,754,855.06

2013 National Public Education Finance Survey for: 82992

Northpointe Academy

Average Daily Attendance: 286.12

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	9,822.15
Textbook	0.00
Summer	0.00
Total local	9,822.15

Int Rev	0.00
State	2,369,121.95
Federal:	
Direct	0.00
Thr St	457,899.11
Thr Int	0.00
Thr Oth	9,415.91
Total	467,315.02
Othr Fin Source	0.00
Total Revenue	2,846,259.12

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,816.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,231,852.14	40,018.13	0.00	2,492.96	1,274,363.23
Pupils Support	0.00	0.00	58,631.50	0.00	0.00	8,197.75	66,829.25
Inst Staff Sup	0.00	0.00	138,700.84	41,605.94	0.00	0.00	180,306.78
Gen Adm	0.00	0.00	222,429.15	0.00	0.00	477.23	222,906.38
Sch Adm	0.00	0.00	126,233.77	4,142.78	0.00	15,814.44	146,190.99
Opns & Maint	0.00	0.00	430,781.36	54,737.18	0.00	0.00	485,518.54
Transport	0.00	0.00	88,795.00	0.00	0.00	0.00	88,795.00
Other Support	0.00	0.00	138,185.05	574.40	0.00	19,923.08	158,682.53
Support Total	0.00	0.00	1,203,756.67	101,060.30	0.00	44,412.50	1,349,229.47
Food Service	0.00	0.00	16,841.10	176,655.53	0.00	0.00	193,496.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,817,089.33

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,269.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	275,545.16	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,820,359.17

Revenue:

2013 National Public Education Finance Survey for: 82994

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	635.99
Food Serv	25,085.56
Student Act	119,754.13
Other Local	89,115.82
Textbook	0.00
Summer	0.00
Total local	234,591.50

Int Rev	0.00
State	6,034,958.63
Federal:	
Direct	0.00
Thr St	438,379.00
Thr Int	321,264.03
Thr Oth	19,378.26
Total	779,021.29
Othr Fin Source	0.00
Total Revenue	7,048,571.42

Average Daily Attendance: 747.04 **David Ellis Academy West**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,421,991.87	169,445.71	235,193.94	0.00	2,591,437.58
Pupils Support	0.00	0.00	383,349.75	1,131.90	0.00	0.00	384,481.65
Inst Staff Sup	0.00	0.00	27,841.61	0.00	0.00	0.00	27,841.61
Gen Adm	0.00	0.00	789,587.00	0.00	0.00	0.00	789,587.00
Sch Adm	0.00	0.00	189,868.79	22,453.77	0.00	5,117.70	217,440.26
Opns & Maint	0.00	0.00	1,825,078.48	21,623.27	0.00	0.00	1,846,701.75
Transport	0.00	0.00	0.00	31,337.50	0.00	0.00	31,337.50
Other Support	0.00	0.00	488,765.72	4,555.98	0.00	0.00	493,321.70
Support Total	0.00	0.00	3,704,491.35	81,102.42	0.00	5,117.70	3,790,711.47
Food Service	0.00	0.00	78,028.80	207,031.65	0.00	0.00	285,060.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,667,209.50

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,055,823.84	Debt Service Principal	0.00	Debt Service Total	1,055,823.84
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	327,944.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	235,193.94	**Total Expenditures`**	6,902,403.44

Revenue:

2013 National Public Education Finance Survey for: 82995

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	36,943.00
Student Act	0.00
Other Local	75,853.00
Textbook	0.00
Summer	0.00
Total local	112,796.00

Int Rev	0.00
State	5,309,614.00
Federal:	
Direct	0.00
Thr St	491,273.00
Thr Int	0.00
Thr Oth	11,924.00
Total	503,197.00
Othr Fin Source	0.00
Total Revenue	5,925,607.00

Average Daily Attendance: 657.34

Taylor Exemplar Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,715,131.00	0.00	0.00	0.00	2,715,131.00
Pupils Support	0.00	0.00	135,724.00	0.00	0.00	0.00	135,724.00
Inst Staff Sup	0.00	0.00	577,951.00	0.00	0.00	0.00	577,951.00
Gen Adm	0.00	0.00	316,102.00	0.00	0.00	0.00	316,102.00
Sch Adm	0.00	0.00	339,366.00	0.00	0.00	0.00	339,366.00
Opns & Maint	0.00	0.00	1,300,905.00	0.00	0.00	0.00	1,300,905.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	296,918.00	0.00	0.00	0.00	296,918.00
Support Total	0.00	0.00	2,966,966.00	0.00	0.00	0.00	2,966,966.00
Food Service	0.00	0.00	238,767.00	11,924.00	0.00	0.00	250,691.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,932,788.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	193,313.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,932,788.00				

Revenue:

2013 National Public Education Finance Survey for: 82996

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	10,443.00
Textbook	0.00
Summer	0.00
Total local	10,443.00

Int Rev	0.00
State	1,647,713.70
Federal:	
Direct	0.00
Thr St	586,278.00
Thr Int	0.00
Thr Oth	1,137.00
Total	587,415.00
Othr Fin Source	0.00
Total Revenue	2,245,571.70

Average Daily Attendance: 147.20 **Clara B. Ford Academy (SDA)**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,128,623.97	252,429.00	11,758.00	1,742.00	1,382,794.97
Pupils Support	0.00	0.00	101,536.00	0.00	0.00	0.00	101,536.00
Inst Staff Sup	0.00	0.00	21,516.00	0.00	0.00	0.00	21,516.00
Gen Adm	0.00	0.00	118,015.00	0.00	0.00	178.00	118,193.00
Sch Adm	0.00	0.00	82,337.00	4,865.00	0.00	542.00	87,744.00
Opns & Maint	0.00	0.00	116,226.62	0.00	0.00	230.00	116,456.62
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	91,940.00	0.00	0.00	737.00	92,677.00
Support Total	0.00	0.00	531,570.62	4,865.00	0.00	1,687.00	538,122.62
Food Service	0.00	0.00	0.00	14,958.00	0.00	0.00	14,958.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,935,875.59

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	522,605.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,758.00	**Total Expenditures`**	1,947,633.59

Revenue:

2013 National Public Education Finance Survey for: 82997

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,025.00
Student Act	0.00
Other Local	257,132.00
Textbook	0.00
Summer	0.00
Total local	260,157.00

Int Rev	0.00
State	5,194,590.00
Federal:	
Direct	0.00
Thr St	782,350.00
Thr Int	0.00
Thr Oth	16,687.00
Total	799,037.00
Othr Fin Source	0.00
Total Revenue	6,253,784.00

Average Daily Attendance: 611.80 **Flagship Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,764,367.00	0.00	0.00	0.00	2,764,367.00
Pupils Support	0.00	0.00	125,790.00	0.00	0.00	0.00	125,790.00
Inst Staff Sup	0.00	0.00	572,080.00	0.00	0.00	0.00	572,080.00
Gen Adm	0.00	0.00	288,811.00	0.00	0.00	0.00	288,811.00
Sch Adm	0.00	0.00	414,057.00	0.00	0.00	0.00	414,057.00
Opns & Maint	0.00	0.00	1,526,053.00	0.00	0.00	0.00	1,526,053.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	258,300.00	0.00	0.00	0.00	258,300.00
Support Total	0.00	0.00	3,185,091.00	0.00	0.00	0.00	3,185,091.00
Food Service	0.00	0.00	290,285.00	16,687.00	0.00	0.00	306,972.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,256,430.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	336,142.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,256,430.00				

Revenue:

2013 National Public Education Finance Survey for: 82998

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	1,048,505.11
Textbook	0.00
Summer	0.00
Total local	1,048,505.11

Int Rev	0.00
State	1,330,164.12
Federal:	
Direct	0.00
Thr St	1,803,748.00
Thr Int	0.00
Thr Oth	0.00
Total	1,803,748.00
Othr Fin Source	0.00
Total Revenue	4,182,417.23

Average Daily Attendance: 119.60 **ACE Academy (SDA)**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,055,650.05	140,741.04	114,712.92	3,727.95	2,200,119.04
Pupils Support	0.00	0.00	95,434.58	250.00	0.00	0.00	95,684.58
Inst Staff Sup	0.00	0.00	294,094.79	15,431.16	0.00	39,671.77	349,197.72
Gen Adm	0.00	0.00	151,845.82	0.00	3,977.91	2,213.66	154,059.48
Sch Adm	0.00	0.00	156,461.67	3,886.90	0.00	72.54	160,421.11
Opns & Maint	0.00	0.00	79,204.84	2,012.50	0.00	0.00	81,217.34
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	373,886.92	0.00	3,103.40	9,133.88	383,020.80
Support Total	0.00	0.00	1,150,928.62	21,580.56	7,081.31	51,091.85	1,223,601.03
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,423,720.07

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	81,104.73		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	12,715.32		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	386,719.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 121,794.23	**Total Expenditures`** 3,639,334.35

Revenue:

2013 National Public Education Finance Survey for: 83000

Property Tax	10,939,294.99
No Prop Tax	196.66
Other Prop	46,372.30
Other Non	53,053.79
Ind. Tuition	9,750.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,615.00
Food Serv	0.00
Student Act	111,263.89
Other Local	1,159,663.93
Textbook	0.00
Summer	0.00
Total local	12,324,210.56

Int Rev	0.00
State	5,634,965.02
Federal:	
Direct	0.00
Thr St	2,897,740.29
Thr Int	23,174.00
Thr Oth	0.00
Total	2,920,914.29
Othr Fin Source	100.00
Total Revenue	20,880,089.87

Average Daily Attendance: 122.62 **Wexford-Missaukee ISD**

Reg Teacher Salaries	29,348.78		
SE Teacher Salaries	896,098.31		
VE Teacher Salaries	1,104,714.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,193.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,018,816.14	2,088,773.75	313,465.75	435,286.99	89,060.49	12,236.78	5,868,579.41
Pupils Support	2,972,148.70	1,585,917.14	375,332.22	68,371.22	0.00	27,051.93	5,028,821.21
Inst Staff Sup	1,238,391.22	791,495.62	398,398.21	81,020.50	20,428.00	28,529.10	2,537,834.65
Gen Adm	150,982.17	106,683.59	36,564.31	8,877.38	0.00	18,391.91	321,499.36
Sch Adm	225,809.27	109,313.86	1,398.15	7,748.01	0.00	510.08	344,779.37
Opns & Maint	247,369.66	163,722.20	285,111.37	374,623.98	27,071.58	726.49	1,071,553.70
Transport	0.00	0.00	941,059.49	0.00	0.00	0.00	941,059.49
Other Support	858,816.94	582,579.98	174,850.95	69,750.99	211,376.02	36,396.97	1,722,395.83
Support Total	5,693,517.96	3,339,712.39	2,212,714.70	610,392.08	258,875.60	111,606.48	11,967,943.61
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,836,523.02

Facilities Acq. & Construction

Property	111,231.90		
Equipment	322,701.85	18,196.72	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	13,028.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	781,869.84	**Total Expenditures`**	18,649,618.36

2013 National Public Education Finance Survey for: 83010

Cadillac Area Public Schools

Average Daily Attendance: 2,788.70

Revenue:

Property Tax	7,192,080.09
No Prop Tax	22,959.81
Other Prop	0.00
Other Non	69,838.87
Ind. Tuition	135.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,666.67
Food Serv	266,206.38
Student Act	140,571.27
Other Local	712,835.26
Textbook	0.00
Summer	0.00
Total local	8,411,293.35

Int Rev	61,497.22
State	18,335,578.73
Federal:	
Direct	0.00
Thr St	1,734,703.55
Thr Int	1,242.00
Thr Oth	159,003.28
Total	1,894,948.83
Othr Fin Source	1,468.53
Total Revenue	28,703,318.13

Reg Teacher Salaries	7,524,341.46		
SE Teacher Salaries	911,186.17		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	586,421.97	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	182,673.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,984,158.43	5,530,215.41	617,634.86	633,339.98	300,130.50	17,607.45	16,782,956.13
Pupils Support	618,004.41	306,682.72	851.36	3,172.50	0.00	0.00	928,710.99
Inst Staff Sup	318,876.93	158,721.14	57,796.75	13,928.49	89,274.56	253.00	549,576.31
Gen Adm	213,046.90	122,146.94	110,363.62	3,352.77	1,017.95	10,969.60	459,879.83
Sch Adm	1,031,207.98	648,030.49	44,135.21	4,642.19	4,790.00	2,720.00	1,730,735.87
Opns & Maint	382,366.36	349,684.99	1,148,239.77	635,965.88	80,914.79	15.00	2,516,272.00
Transport	431,210.86	362,872.50	73,949.12	224,040.55	14,695.00	1,184.61	1,093,257.64
Other Support	274,694.17	171,493.85	128,913.86	29,246.36	2,102.87	4,350.02	608,698.26
Support Total	3,269,407.61	2,119,632.63	1,564,249.69	914,348.74	192,795.17	19,492.23	7,887,130.90
Food Service	43,591.70	62,582.84	482,597.45	651,111.82	30,582.87	5,201.73	1,245,085.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,915,172.57

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	154,228.55		
Debt Service Interest	803,670.00	Debt Service Principal	1,346,446.35	Debt Service Total	2,150,116.35
Community Services	358,046.67		2,000.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	686,083.54	0.00	13,283.45
Direct Cost Total	686,083.54				
Title I Reg	803,255.67	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	538,791.99
Total Expenditures`	27,652,323.32				

Revenue:

2013 National Public Education Finance Survey for: 83060

Property Tax	1,488,613.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	2,560.59
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30,553.64
Food Serv	132,571.67
Student Act	41,555.73
Other Local	45,689.02
Textbook	0.00
Summer	0.00
Total local	1,741,543.69

Int Rev	0.00
State	6,442,419.59
Federal:	
Direct	0.00
Thr St	677,591.68
Thr Int	0.00
Thr Oth	29,861.82
Total	707,453.50
Othr Fin Source	14,450.00
Total Revenue	8,891,416.78

Average Daily Attendance: 865.65

Manton Consolidated Schools

Reg Teacher Salaries	2,118,287.61		
SE Teacher Salaries	237,651.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	111,581.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,250.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,791,651.37	1,813,874.53	177,967.27	205,081.80	26,919.19	12,867.32	5,001,442.29
Pupils Support	134,865.64	76,097.39	0.00	773.79	0.00	0.00	211,736.82
Inst Staff Sup	78,744.95	38,398.05	36,103.49	7,974.32	0.00	335.60	161,556.41
Gen Adm	130,618.12	69,764.74	47,032.48	6,941.73	0.00	4,935.35	259,292.42
Sch Adm	333,305.11	220,338.38	1,053.59	7,427.96	0.00	1,954.00	564,079.04
Opns & Maint	200,229.82	127,870.81	121,527.20	188,364.03	14,240.38	641.39	638,633.25
Transport	149,705.81	94,905.74	59,507.74	71,424.81	0.00	1,315.91	376,860.01
Other Support	170,376.85	83,489.68	88,213.44	7,772.36	51,504.78	34,172.64	384,024.97
Support Total	1,197,846.30	710,864.79	353,437.94	290,679.00	65,745.16	43,354.89	2,596,182.92
Food Service	98,258.23	63,988.91	112,845.23	241,618.88	3,788.12	8,099.30	524,810.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,122,435.76

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

2,167.62

Debt Service Interest	287,893.89	Debt Service Principal	609,973.67	Debt Service Total	897,867.56
Community Services	32,656.69			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	282,606.17	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 96,452.47	**Total Expenditures`** 8,253,712.54

2013 National Public Education Finance Survey for: 83070

Mesick Consolidated Schools

Average Daily Attendance: 605.82

Revenue:

Property Tax	1,693,868.61
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,438.41
Food Serv	35,939.38
Student Act	31,170.00
Other Local	117,631.02
Textbook	0.00
Summer	0.00
Total local	1,883,047.42

Int Rev	0.00
State	4,379,243.03
Federal:	
Direct	0.00
Thr St	635,322.17
Thr Int	23,441.92
Thr Oth	16,152.26
Total	674,916.35
Othr Fin Source	1,158,201.00
Total Revenue	6,937,206.80

Reg Teacher Salaries	1,685,502.97		
SE Teacher Salaries	225,273.54		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	115,664.11	Tuition Pd to Other Sch Inside MI	3,000.00
Textbooks	39,580.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,227,188.08	1,285,354.78	246,184.04	112,897.32	13,274.40	9,382.45	3,881,006.67
Pupils Support	79,805.05	44,320.18	0.00	154.46	0.00	3,349.88	127,629.57
Inst Staff Sup	22,787.28	10,088.03	7,258.63	12,608.15	0.00	0.00	52,742.09
Gen Adm	129,865.29	74,213.16	64,880.63	1,540.10	0.00	8,154.73	278,653.91
Sch Adm	204,134.66	107,996.91	1,197.87	2,773.99	0.00	1,332.50	317,435.93
Opns & Maint	147,297.45	87,474.10	168,069.49	236,113.78	4,950.00	363.00	639,317.82
Transport	143,762.58	104,255.19	45,015.85	99,164.40	77,747.00	413.17	392,611.19
Other Support	103,744.99	56,139.38	103,592.49	20,017.46	66,904.52	4,500.27	287,994.59
Support Total	831,397.30	484,486.95	390,014.96	372,372.34	149,601.52	18,113.55	2,096,385.10
Food Service	115,549.28	49,814.11	10,340.31	173,753.63	63,120.13	1,303.24	350,760.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,328,152.34

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 1,029,581.10

Debt Service Interest	134,779.17	Debt Service Principal	592,140.00	Debt Service Total	726,919.17
Community Services	16,911.99			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	330,180.28	Title 5 Reg	0.00	Total Capital Exp.	225,996.05	**Total Expenditures`**	7,600,641.48
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2013 National Public Education Finance Survey for: 84060

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,775.78
Food Serv	0.00
Student Act	0.00
Other Local	12,529,670.01
Textbook	0.00
Summer	0.00
Total local	12,537,445.79

Int Rev	0.00
State	64,136,007.18
Federal:	
Direct	0.00
Thr St	10,593,788.83
Thr Int	194,969.30
Thr Oth	0.00
Total	10,788,758.13
Othr Fin Source	0.00
Total Revenue	87,462,211.10

Average Daily Attendance: 7,603.04

Education Achievement Authority of Michigan

Reg Teacher Salaries	14,726,368.37		
SE Teacher Salaries	3,000,787.52		
VE Teacher Salaries	264,100.04	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	341,306.26	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,630.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,817,084.96	3,492,539.44	2,070,130.02	1,164,257.55	11,378.83	2,250.00	25,546,261.97
Pupils Support	1,543,136.70	312,139.66	6,044,491.74	156,580.74	0.00	0.00	8,056,348.84
Inst Staff Sup	3,725,579.78	580,218.66	9,527,099.72	767,061.53	1,643,839.02	0.00	14,599,959.69
Gen Adm	517,858.75	78,007.70	1,316,442.66	182,839.34	0.00	4,504.01	2,099,652.46
Sch Adm	3,346,817.65	619,501.08	1,608,612.46	127,130.72	0.00	3,625.00	5,705,686.91
Opns & Maint	14,583.33	3,058.46	16,311,199.86	2,619,423.25	12,839.00	0.00	18,948,264.90
Transport	0.00	0.00	3,614,444.41	751.66	0.00	0.00	3,615,196.07
Other Support	854,103.70	283,190.11	1,826,442.66	37,962.77	17,101.76	311,540.20	3,313,239.44
Support Total	10,002,079.91	1,876,115.67	40,248,733.51	3,891,750.01	1,673,779.78	319,669.21	56,338,348.31
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	81,884,610.28

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	10,006,092.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	428,599.27		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	3,877,590.98	Title 5 Reg	0.00			
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,685,158.61	**Total Expenditures`**	94,004,460.16

2013 National Public Education Finance Survey for: Totals

Revenue:

Property Tax	4,950,130,552.68
No Prop Tax	7,360,248.04
Other Prop	574,456.84
Other Non	8,952,132.16
Ind. Tuition	27,461,096.06
LEA Tuition	64,218,587.17
Ind Trans	10,966,214.18
LEA Trans	44,114,579.13
Investment	30,014,756.90
Food Serv	167,279,298.64
Student Act	67,550,877.87
Other Local	585,350,023.29
Textbook	0.00
Summer	1,796,882.71
Total local	5,857,436,539.37

Int Rev	16,222,095.79
State	10,938,995,227.61
Federal:	
Direct	72,835,306.92
Thr St	1,589,254,492.73
Thr Int	121,886,306.48
Thr Oth	35,706,218.88
Total	1,819,682,325.01
Othr Fin Source	2,539,054,558.35
Total Revenue	18,632,336,187.78

Average Daily Attendance: 1,422,805.76

Reg Teacher Salaries	3,858,697,735.51		
SE Teacher Salaries	693,064,009.62		
VE Teacher Salaries	107,962,343.14	Tuition Pd to Other Sch Outside MI	231,587.12
Other Teacher Salaries	215,733,294.53	Tuition Pd to Other Sch Inside MI	118,521,446.28
Textbooks	49,227,062.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,432,104,104.83	2,946,982,927.89	801,472,817.36	252,608,112.64	40,176,624.30	21,219,708.36	9,454,619,258.20
Pupils Support	737,514,197.55	381,291,002.59	119,929,758.29	10,248,349.64	1,222,533.02	1,585,526.57	1,250,568,834.64
Inst Staff Sup	361,132,716.90	182,090,146.42	201,854,621.94	52,020,514.58	12,730,216.97	4,604,127.10	801,702,126.94
Gen Adm	117,489,370.32	59,185,253.95	150,540,379.62	4,735,588.13	578,495.18	11,335,912.54	343,286,504.56
Sch Adm	513,189,035.16	274,610,599.62	98,861,942.98	11,573,611.31	3,440,107.91	3,639,277.81	901,874,466.88
Opns & Maint	310,793,327.45	199,717,209.23	581,459,920.33	383,779,144.19	25,081,894.63	3,514,327.12	1,479,263,928.32
Transport	218,460,010.58	128,696,909.35	236,536,820.79	100,739,433.43	53,387,526.16	1,682,824.16	686,115,998.31
Other Support	269,353,555.94	154,202,390.21	254,865,591.06	25,293,282.23	59,105,222.26	122,797,350.64	826,512,170.08
Support Total	2,527,932,213.90	1,379,793,511.37	1,644,049,035.01	588,389,923.51	155,545,996.13	149,159,345.94	6,289,324,029.73
Food Service	131,651,375.42	66,189,461.41	120,469,604.31	287,225,293.07	18,121,819.30	5,684,652.01	611,220,386.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,355,163,674.15

Facilities Acq. & Construction	Property	75,937,543.16			
	Equipment	115,858,369.35	738,970,758.04		
Debt Service Interest	869,999,444.96	Debt Service Principal	1,398,022,862.16	Debt Service Total	2,268,022,307.12
Community Services	251,164,480.68		1,851,195.79		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	42,668,057.41	0.00	168,573.52	Direct Cost Total	42,668,057.41
Title I Reg	496,159,988.79	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	407,660,121.55	**Total Expenditures`**	17,795,627,091.83