

ISD	SERVICE AREA	Block	Target 2.2% of Perd Births	Estimate of Service Need (PER CAP) \$100	Average 6/1 & 12/1 IFSPs	Estimate of Performance (PER CAP) \$291.821978	10-11 TOTAL	DOLLAR DOLLAR CHANGE FROM LAST	CHILD CNT CHILD CNT CHANGE FROM LAST	SORT COL	09-10 figures			
											unrounded	LAST YR COUNT	LAST YR \$	
										Period Births				
82	Wayne	50000	2,354	235,400	2146.5	626,396	911,796	67,956	427.5	2353.934	82	Wayne	1719.0	843,840
63	Oakland	50000	1,253	125,300	1502.5	438,462	613,762	8,675	176.0	1252.658	63	Oakland	1326.5	605,087
50	Macomb	50000	871	87,100	1350.0	393,960	531,060	-55,240	-44.0	871.200	50	Macomb	1394.0	586,300
41	Kent	50000	822	82,200	1556.5	454,221	586,421	-18,521	89.0	822.030	41	Kent	1467.5	604,942
25	Genesee	50000	523	52,300	865.0	252,426	354,726	-9,000	56.0	523.204	25	Genesee	809.0	363,726
81	Washtenaw	50000	359	35,900	632.5	184,577	270,477	1,937	67.5	358.996	81	Washtenaw	565.0	268,540
33	Ingham	50000	316	31,600	940.5	274,459	356,059	-37,916	-30.0	315.832	33	Ingham	970.5	393,975
70	Ottawa	50000	308	30,800	940.0	274,313	355,113	-30,764	-7.5	308.022	70	Ottawa	947.5	385,877
39	Kalamazoo Valley	50000	278	27,800	542.5	158,313	236,113	-2,258	43.0	278.058	39	Kalamazoo	499.5	238,371
73	Saginaw	50000	223	22,300	554.5	161,815	234,115	-10,354	20.5	222.970	73	Saginaw	534.0	244,469
61	Muskegon	50000	210	21,000	354.0	103,305	174,305	-7,369	9.0	209.506	61	Muskegon	345.0	181,674
11	Berrien	50000	184	18,400	501.5	146,349	214,749	-491	45.0	183.700	11	Berrien	456.5	215,240
38	Jackson	50000	177	17,700	387.5	113,081	180,781	7,879	62.0	177.122	38	Jackson	325.5	172,902
74	St Clair	50000	170	17,000	332.0	96,885	163,885	6,923	54.5	170.456	74	St Clair	277.5	156,962
47	Livingston	50000	164	16,400	333.0	97,177	163,577	-6,455	13.0	164.362	47	Livingston	320.0	170,032
13	Calhoun	50000	162	16,200	251.5	73,393	139,593	2,427	31.5	162.250	13	Calhoun	220.0	137,166
28	TBA	50000	159	15,900	348.0	101,554	167,454	-3,026	23.5	158.994	28	TBA	324.5	170,480
58	Monroe	50000	141	14,100	476.0	138,907	203,007	-8,293	19.0	140.558	58	Monroe	457.0	211,300
03	Allegan	50000	133	13,300	270.5	78,938	142,238	-11,228	-9.5	132.902	03	Allegan	280.0	153,466
09	Bay-Arenac	50000	123	12,300	344.5	100,533	162,833	-13,214	-8.5	122.870	09	Bay-Arenac	353.0	176,047
29	Gratiot-Isabella	50000	107	10,700	252.0	73,539	134,239	-3,439	13.0	107.074	29	Gratiot-Isa	239.0	137,678
46	Lenawee	50000	104	10,400	269.5	78,646	139,046	-101	25.0	104.258	46	Lenawee	244.5	139,147
23	Eaton	50000	100	10,000	183.5	53,549	113,549	-1,234	13.5	100.452	23	Eaton	170.0	114,783
80	VanBuren	50000	92	9,200	339.5	99,074	158,274	4,948	47.5	92.004	80	VanBuren	292.0	153,326
75	St Joseph	50000	84	8,400	163.5	47,713	106,113	-12,277	-23.0	83.798	75	St Joseph	186.5	118,390
44	Lapeer	50000	82	8,200	228.0	66,535	124,735	-8,913	-5.0	82.368	44	Lapeer	233.0	133,648
56	Midland	50000	78	7,800	230.0	67,119	124,919	-10,059	-9.0	78.254	56	Midland	239.0	134,978
34	Ionia	50000	74	7,400	274.0	79,959	137,359	-2,487	18.0	73.568	34	Ionia	256.0	139,846
78	Shiawassee	50000	72	7,200	223.0	65,076	122,276	-10,172	-10.0	72.072	78	Shiawassee	233.0	132,448
19	Clinton	50000	71	7,100	189.5	55,300	112,400	356	19.0	70.576	19	Clinton	170.5	112,044
59	Montcalm	50000	71	7,100	174.0	50,777	107,877	-12,308	-21.5	71.368	59	Montcalm	195.5	120,185
54	Mecosta-Osceola	50000	65	6,500	108.0	31,517	88,017	-810	7.5	64.900	54	Mecosta-C	100.5	88,827
52	Marquette-Alger	50000	64	6,400	156.5	45,670	102,070	-5,696	-3.5	63.976	52	Marquette-	160.0	107,766
08	Barry	50000	61	6,100	87.5	25,534	81,634	-6,250	-11.0	61.424	08	Barry	98.5	87,884
16	C-O-P	50000	57	5,700	84.5	24,659	80,359	-209	7.5	57.310	16	C-O-P	77.0	80,568
62	Newaygo	50000	57	5,700	129.0	37,645	93,345	-2,563	4.0	56.848	62	Newaygo	125.0	95,908
15	Charlevoix-Emme	50000	55	5,500	114.5	33,414	88,914	-1,365	7.0	55.440	15	Charlevoix	107.5	90,279
79	Tuscola	50000	55	5,500	95.0	27,723	83,223	-2,070	3.0	54.604	79	Tuscola	92.0	85,293
83	Wexford-Missauk	50000	54	5,400	147.0	42,898	98,298	1,986	19.5	54.164	83	Wexford-M	127.5	96,312
12	Branch	50000	53	5,300	165.5	48,297	103,597	430	17.0	53.262	12	Branch	148.5	103,167
18	Clare-Gladwin	50000	53	5,300	118.0	34,435	89,735	-4,747	-3.5	53.306	18	Clare-Glad	121.5	94,482
72	COOR	50000	53	5,300	129.0	37,645	92,945	-3,306	2.0	53.020	72	COOR	127.0	96,251
30	Hillsdale	50000	50	5,000	230.5	67,265	122,265	-3,279	11.5	50.182	30	Hillsdale	219.0	125,544
17	Eastern U.P.	50000	47	4,700	167.0	48,734	103,434	5,531	33.0	47.014	17	Eastern U.	134.0	97,903
14	Lewis Cass	50000	46	4,600	74.0	21,595	76,195	-1,887	1.0	45.694	14	Lewis Cass	73.0	78,082
31	Copper	50000	45	4,500	80.5	23,492	77,992	5,318	24.0	45.034	31	Copper	56.5	72,674
76	Sanilac	50000	45	4,500	85.0	24,805	79,305	1,384	12.5	44.616	76	Sanilac	72.5	77,921
21	Delta-Schoolcraft	50000	41	4,100	134.0	39,104	93,204	-5,064	-3.0	41.206	21	Delta-Schc	137.0	98,268
04	AMA	50000	39	3,900	46.0	13,424	67,324	-568	2.5	38.720	04	AMA	43.5	67,892
53	Mason-Lake	50000	39	3,900	79.5	23,200	77,100	-3,337	-3.0	38.962	53	Mason-Lak	82.5	80,437
64	Oceana	50000	34	3,400	70.0	20,428	73,828	4,084	19.5	34.122	64	Oceana	50.5	69,744
22	Dickinson-Iron	50000	31	3,100	95.5	27,869	80,969	-2,467	1.5	31.416	22	Dickinson-	94.0	83,436
32	Huron	50000	29	2,900	69.5	20,282	73,182	4,681	21.0	28.578	32	Huron	48.5	68,501
51	Manistee	50000	20	2,000	64.5	18,822	70,822	-578	4.5	20.460	51	Manistee	60.0	71,400
55	Menominee	50000	20	2,000	55.0	16,050	68,050	-3,089	-4.5	20.196	55	Menominee	59.5	71,139
35	Iosco	50000	19	1,900	66.5	19,406	71,306	2,197	13.0	18.634	35	Iosco	53.5	69,109
27	Gogebic-Ontonag	50000	17	1,700	66.5	19,406	71,106	-3,271	-4.0	17.182	27	Gogebic-O	70.5	74,377
	TOTALS:	2,850,000	11,014	1,101,400	19,874.0	5,799,670	9,751,070	-198,963	1,284.0	11,016			18590.0	9,950,033
		Last Year												
		12,422,012				TOTAL	12,173,620							
		9,950,033		0.8 PERCENT		TO LOCAL	9,751,070			Adjusted to match Federal App				
		2,850,000				BLOCK	2,850,000							
		1,120,300		100.00	PerBirth	NEED	1,101,400							
		5,979,733				PERFORMANCE	5,799,670							