



STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING

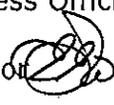
RICK SNYDER
GOVERNOR

MICHAEL P. FLANAGAN
STATE SUPERINTENDENT

June 12, 2013

MEMORANDUM

TO: Intermediate School District Directors of Special Education,
Transition Coordinators, Business Officials

FROM: Eleanor E. White, Ph.D., Director 
Office of Special Education

SUBJECT: Estimated FY 2013-2014 Allocations for the IDEA, Part B,
Section 611, Special Education Flowthrough Grant, Enhancing
Opportunities for Students with Disabilities (EOSD) Grant, and
Transition Coordination (TC) Grant

For your planning purposes, the attached charts show your estimated allocations for the IDEA, Part B, Section 611, Special Education Flowthrough grant, EOSD grant and TC grant for FY 2013-2014. Estimated allocations are based on preliminary information we received from the United States Department of Education (USDE), unaudited Fall 2012 public school counts and 2011-2012 non-public enrollment counts (please refer to the attached charts for calculation methodology).

The Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6) reduced the IDEA appropriation by 5.21%. To lessen the fiscal impact to the intermediate school districts, the Office of Special Education will be utilizing a portion of the FY 2013-14 IDEA Set-Aside funds to support the IDEA Special Education Flowthrough awards.

You will receive a formal Grant Award Notification from Superintendent Michael Flanagan, pending receipt of the federal grant award from USDE and final approval. Please note that your estimated amount could change based on the final grant award received from the USDE and final audited Fall 2012 counts.

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The application for IDEA, Part B, Section 611, Special Education Flowthrough is available and ready for ISDs to complete in the Michigan Electronic Grants System Plus (MEGS+), as of June 7, 2013. The Special Education Flowthrough Grant, EOSD Grant, and TC Grant applications are **due July 26, 2013**.

Following are some of the changes that have been made within the Fiscal Year 2013-2014 Flowthrough and EOSD applications:

Flowthrough:

- If a Flexible Funding Option of "Early Intervening Services 613(F) is selected, ISDs must select either "Voluntary" or "Required Significant Disproportionality" from the additional drop-down menu.
- Attach Program Designs into MEGS+ for any Early Intervening Services' items listed in budget detail whether they are "Voluntary" or "Required Significant Disproportionality."

EOSD:

- Language in the three Components has changed.
- Names of responsible staff will no longer be necessary within the application.
- The Application Agreement is now completed by simply clicking the "I AGREE" button. ISDs should review all required components, tasks, and the information at the bottom of the Component regarding the "person responsible for the activities must". All boxes must be checked (agreed to) in order for the application to be submitted.
- Be sure to attach credentials of staff being paid from this grant. Remove Social Security numbers on any piece of documentation before attaching. Documentation would either be MDE teacher certification or Special Education Approval found in MDE Special Education Approvals. If unsure what to attach, please contact Linda Domine at 517-373-6309.

If you have any questions regarding your federal grants for IDEA, please contact Ms. Linda Domine by email at (DomineL@michigan.gov), or by calling Ms. Domine at (517) 373-6309.

EEW/JAA/bh

Attachment

**ESTIMATED IDEA, Part B, Section 611, Special Education Flowthrough
Allocations for Fiscal Year 2013-2014**

District Code	ISD/RESA Name	2012-13 Final Allocation	*2013-2014 Estimated Allocation
0000003	Allegan	\$3,028,579	\$2,957,454
0000004	A-M-A	\$1,368,525	\$1,334,245
0000008	Barry	\$995,990	\$964,718
0000009	Bay-Arenac	\$4,064,921	\$3,952,161
0000011	Berrien	\$6,231,947	\$6,000,599
0000012	Branch	\$1,455,701	\$1,409,137
0000013	Calhoun	\$5,683,957	\$5,486,785
0000014	Lewis Cass	\$1,558,081	\$1,490,735
0000015	Char.-Emmet	\$2,061,337	\$1,977,124
0000016	C.O.P.	\$2,057,491	\$1,992,203
0000017	Eastern U.P.	\$1,603,027	\$1,531,011
0000018	Clare-Gladwin	\$1,975,163	\$1,916,457
0000019	Clinton	\$2,237,563	\$2,178,591
0000021	Delta-Schoolcraft	\$1,656,573	\$1,615,291
0000022	Dickinson-Iron	\$1,262,902	\$1,229,654
0000023	Eaton	\$2,988,358	\$2,893,896
0000025	Genesee	\$16,792,429	\$16,094,467
0000027	Gogebic-Onton.	\$632,774	\$610,658
0000028	Traverse Bay	\$5,330,860	\$5,126,123
0000029	Gratiot-Isabella	\$3,290,599	\$3,188,352
0000030	Hillsdale	\$1,553,953	\$1,490,914
0000031	Copper Co.	\$1,353,048	\$1,315,155
0000032	Huron	\$1,120,148	\$1,074,326
0000033	Ingham	\$10,533,581	\$10,253,775
0000034	Ionia	\$2,632,140	\$2,553,780
0000035	Iosco	\$1,145,148	\$1,094,739
0000038	Jackson	\$5,753,536	\$5,532,383
0000039	Kalamazoo	\$7,383,721	\$7,216,645
0000041	Kent	\$24,784,314	\$24,164,892
0000044	Lapeer	\$2,865,541	\$2,739,222
0000046	Lenawee	\$3,807,396	\$3,685,808
0000047	Livingston	\$5,619,196	\$5,393,521
0000050	Macomb	\$29,582,775	\$28,643,986
0000051	Manistee	\$789,152	\$757,429
0000052	Marquette-Alger	\$2,219,572	\$2,166,401
0000053	West Shore	\$2,159,342	\$2,052,656
0000054	Mecosta-Osceola	\$2,203,823	\$2,136,856

District Code	ISD/RESA Name	2012-2013 Final Allocation	*2013-2014 Estimated Allocation
0000055	Menominee	\$725,927	\$686,165
0000056	Midland	\$2,997,450	\$2,910,503
0000058	Monroe	\$5,496,684	\$5,328,357
0000059	Montcalm	\$2,950,695	\$2,830,106
0000061	Muskegon	\$7,233,808	\$6,944,798
0000062	Newaygo	\$2,101,251	\$2,019,586
0000063	Oakland	\$41,307,537	\$39,846,666
0000070	Ottawa	\$10,285,339	\$9,958,684
0000072	COOR	\$1,949,557	\$1,885,680
0000073	Saginaw	\$7,986,507	\$7,635,136
0000074	St. Clair	\$5,598,315	\$5,381,202
0000075	St. Joseph	\$2,496,882	\$2,400,292
0000076	Sanilac	\$1,533,321	\$1,472,351
0000078	Shiawassee	\$2,800,038	\$2,679,123
0000079	Tuscola	\$2,423,197	\$2,326,805
0000080	Van Buren	\$3,519,963	\$3,392,947
0000081	Washtenaw	\$10,131,581	\$9,840,406
0000082	Wayne	\$69,102,502	\$66,473,807
0000083	Wexford-Miss.	\$1,979,827	\$1,833,562
	MSD	\$77,330	\$77,330
	Totals	\$354,480,874	\$342,145,655

*As prescribed under IDEA 2004, the FY 2014 estimated allocations are based on the following data factors:

- 1) Base Allocation = 75% of the FFY 1998 award to ISDs
- 2) 85% of the remaining award is distributed on a pro rata basis according to K-12 Public Fall 2012 Count and K-12 Non-Public 2011-12 Count
- 3) 15% of the remaining award is distributed on a pro rata basis according to the Fall 2012 Free Lunch Count

Final Awards will be calculated using the 2012 audited data factors and are subject to the final Federal award amount.

Estimated EOSD Allocation Chart - FY 2013-2014

Six divisions of ISDs are established according to the 2012 Special Education Child Count of 3-21 year olds. The grant allocation is based on \$45,000 with increments of \$5,000. The three state agencies are allocated \$30,000 each.

1. Districts with 0 - 1,000 special education students: $\$45,000 \times 15 = \$675,000$

A-M-A (736)	Delta-Schoolcraft (931)	Iosco (730)
Barry (691)	Dickinson-Iron (890)	Lewis Cass (922)
Branch (773)	Gogebic-Ontonagon (444)	Manistee (483)
COP (905)	Hillsdale (894)	Menominee (352)
Copper Country (711)	Huron (662)	Sanilac (943)

2. Districts with 1,001 - 4,000 special education students: $\$50,000 \times 30 + \$90,000 = \$1,590,000$

Allegan (1,607)	Gratiot-Isabella (2,396)	Montcalm (1,785)
Bay-Arenac (2,794)	Ionia (1,813)	Muskegon (3,940)
Berrien (2,973)	Jackson (3,477)	Newaygo (1,245)
Calhoun (3,309)	Lapeer (1,681)	St. Clair (3,332)
Charlevoix-Emmet (1,285)	Lenawee (2,180)	St. Joseph (1,247)
Clare-Gladwin (1,274)	Livingston (3,396)	Shiawassee (1,821)
Clinton (1,071)	Marquette-Alger (1,497)	Traverse Bay (2,974)
COOR (1,251)	Mecosta-Osceola (1,684)	Tuscola (1,476)
Eastern UP (1,009)	Midland (2,135)	Van Buren (2,104)
Eaton (1,863)	Monroe (3,460)	*West Shore (1,327)
		Wexford-Miss. (1,093)

3. Districts with 4,001 - 6,000 special education students: $\$55,000 \times 4 = \$220,000$

Ingham (5,851)	Ottawa (5,772)
Kalamazoo (4,248)	Saginaw (4,583)

4. Districts with 6,001 - 12,000 special ed. students: $\$60,000 \times 2 = \$120,000$

Genesee (9,693)	Washtenaw (6,202)
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5. Districts with 12,001 - 20,000 special ed. students: $\$65,000 \times 2 = \$130,000$

Kent (13,272)	Macomb (18,059)
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6. Districts with 20,001 or more special ed. students: $\$70,000 \times 2 = \$140,000$

Oakland (22,295)	Wayne (36,118)
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7. State Agencies $\$30,000 \times 3 = \$90,000$

Dept. of Community Health	Dept. of Corrections	Dept. of Human Services
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Total **\$2,965,000**

* ISDs that consolidate are funded at the same level for three years at the amount they previously would have received.

Estimated Transition Coordination Allocations - FY 2013-2014

Six divisions of ISDs are established according to the 2012 Special Education Child Count of 14-21 year olds.

1. Districts with 1 - 500 students 14-21 years of age in special education:

Transition Coordination $\$50,000 \times 24 + \$100,000 = \$1,300,000$

A-M-A (285)	Copper Co. (255)	Lewis Cass (288)
Barry (203)	Delta-Schoolcraft (300)	Manistee (152)
Branch (267)	Dickinson-Iron (337)	Marquette-Alger (469)
Charlevoix-Emmet (482)	Eastern U.P. (292)	Menominee (139)
Clare-Gladwin (433)	Gogebic-Ontonagon (165)	Newaygo (410)
Clinton (359)	Hillsdale (379)	Sanilac (339)
COOR (473)	Huron (236)	St. Joseph (465)
COP (346)	Iosco (260)	*West Shore (441)
		Wexford-Missaukee (370)

2. Districts with 501 - 1,000 students 14-21 years of age in special education:

Transition Coordination $\$58,000 \times 14 = \$812,000$

Allegan (540)	Ionia (565)	Montcalm (616)
Bay-Arenac (922)	Lapeer (568)	Shiawassee (652)
Berrien (955)	Lenawee (790)	Tuscola (572)
Eaton (705)	Mecosta-Osceola (610)	Van Buren (744)
Gratiot-Isabella (727)	Midland (648)	

3. Districts with 1,001 - 2,000 students 14-21 years of age in special education:

Transition Coordination $\$65,000 \times 11 = \$715,000$

Calhoun (1,135)	Livingston (1,193)	Saginaw (1,670)
Ingham (1,980)	Monroe (1,233)	St. Clair (1,130)
Jackson (1,235)	Muskegon (1,366)	Traverse Bay (1,006)
Kalamazoo (1,316)	Ottawa (1,904)	

4. Districts with 2,001 - 4,000 students 14-21 years of age in special education:

Transition Coordination $\$70,000 \times 3 = \$210,000$

Genesee (3,210)	Kent (3,999)	Washtenaw (2,161)
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5. Districts with 4,001 - 10,000 students 14-21 years of age in special education:

Transition Coordination **\$75,000 x 2 = \$150,000**

Macomb (5,892)

Oakland (7,585)

6. Districts with 10,001 + students 14-21 years of age in special education:

Transition Coordination **\$90,000 x 1 = \$90,000**

Wayne (11,728)

Total **\$3,277,000**

* ISDs that consolidate are funded at the same level for three years at the amount they previously would have received.