

FY09 MDE Report of Federal Grant Revenues Realized and Expected for the Remainder of the Fiscal Year

Appn	Fund	Appropriation Title	Appn Amount	Program Description	CFDA	Revenue Realized YTD	Estimated Revenue for Remainder of FY09	Total FY09 Estimated Revenue
01403	0715	State Board/Office of Superintendent	116,600.00	State Admin Expenses for Child Nutrition	10.560	6,066.94		
				Chapter 1 Prog Local Ed Agency	84.010	6,066.94		
				Special Ed State Grants	84.027	14,560.61		
				Voc Ed Basic Grants to States	84.048	2,435.50		
				Reading First State Grants	84.357	1,213.17		
				Improving Teacher Quality State Grants	84.367	1,820.12		
				Grants for State Assessments & Related Activities	84.369	4,262.15		
				Total		36,425.43	80,174.57	116,600.00
01404	0715	State Board/Superintendent Operations	1,882,500.00	State Admin Expenses for Child Nutrition	10.560	103,414.60		
				Chapter 1 Prog Local Ed Agency	84.010	104,412.92		
				Special Ed State Grants	84.027	245,541.91		
				Voc Ed Basic Grants to States	84.048	36,100.56		
				Reading First State Grants	84.357	22,653.86		
				Improving Teacher Quality State Grants	84.367	31,370.15		
				Grants for State Assessments & Related Activities	84.369	68,540.05		
				Total		612,034.05	1,270,465.95	1,882,500.00
01605	0715	Central Support	2,182,300.00	State Admin Expenses for Child Nutrition	10.560	60,427.25		
				Adult Ed State Admin Basic Grant Prg	84.002	4,723.33		
				Chapter 1 Prog Local Ed Agency	84.010	56,417.50		
				Special Ed State Grants	84.027	52,789.04		
				Voc Ed Basic Grants to States	84.048	19,026.92		
				Grants for Infants & Families with Disabilities	84.181	9,440.80		
				Drug-Free Schools & Comm State Grants	84.186	9,440.63		
				21st Century Community Learning Centers	84.287	14,219.36		
				Technology Literacy Challenge Fund	84.318	18,882.16		
				Reading First State Grants	84.357	9,440.53		
				English Language Acquisition & State Formula Grt	84.365	9,439.78		
				Improving Teacher Quality State Grants	84.367	30,708.39		
				Grants for State Assessments & Related Activities	84.369	23,805.06		
				Coop Agreemt Sch Ed Prevent HIV Spread	93.938	9,442.44		
				Total		328,203.19	1,854,096.81	2,182,300.00
01610	0715	Terminal Leave Payments	352,700.00	Child & Adult Care Food Program	10.558	283.60		
				State Admin Expenses for Child Nutrition	10.560	1,139.65		
				Chapter 1 Prog Local Ed Agency	84.010	1,386.31		
				Special Ed State Grants	84.027	3,056.20		
				Voc Ed Basic Grants to States	84.048	164.87		

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				Special Ed Preschool Grants	84.173	171.48		
				Grants for Infants & Families with Disabilities	84.181	178.07		
				Charter Schools	84.282	117.40		
				21st Century Community Learning Centers	84.287	207.08		
				Improving Teacher Quality State Grants	84.367	426.06		
				Grants for State Assessments & Related Activities	84.369	1,144.92		
				Coop Agreemt Sch Ed Prevent HIV Spread	93.938	153.00		
				Total		8,428.64	344,271.36	352,700.00
01623	0715	Building Occupancy	1,080,800.00	Child & Adult Care Food Program	10.558	9,132.00		
				Summer Food Service Program for Children	10.559	1,502.00		
				State Admin Expenses for Child Nutrition	10.560	14,054.00		
				Commodity Supplemental Food Program	10.565	1,031.00		
				Emergency Food Assis Program (Admin Costs)	10.568	258.00		
				Team Nutrition Training Costs	10.574	1,224.00		
				Child Nutrition Discretionary Grants	10.579	395.00		
				Fresh Fruit & Vegetable Program	10.582	172.00		
				Dept of Defense Generalist CFDA	12.000	1,176.00		
				Dept of Defense Generalist CFDA	84.000	1,176.00		
				Adult Ed State Admin Basic Grant Program	84.002	127.00		
				Chapter 1 Prog Local Ed Agency	84.010	44,878.00		
				Migrant Ed Basis State Formula Grant Program	84.011	4,001.00		
				Chapter 1 Program for Neglected & Delinquent	84.013	117.00		
				Special Ed State Grants	84.027	54,995.00		
				Voc Ed Basic Grants to States	84.048	1,389.00		
				Special Ed Preschool Grants	84.173	5,022.00		
				Grants for Infants & Families with Disabilities	84.181	4,737.00		
				Drug-Free Schools & Comm State Grants	84.186	2,981.00		
				Ed Homeless Child & Youth Grants State/Local	84.196	3,155.00		
				Even Start - State Ed Agencies	84.213	763.00		
				The Secretary's Fund for Innovation in Education	84.215	117.00		
				Tech-Prep Education	84.243	34.00		
				Charter Schools	84.282	2,313.00		
				21st Century Community Learning Centers	84.287	7,862.00		
				Technology Literacy Challenge Fund	84.318	2,952.00		
				Reading First State Grants	84.357	4,491.00		
				Rural Education Achievement Program	84.358	540.00		
				English Language Acquisition & State Formula Grt	84.365	4,978.00		
				Math & Science Partnership	84.366	2,382.00		
				Improving Teacher Quality State Grants	84.367	11,721.00		
				Grants for State Assessments & Related Activities	84.369	34,677.00		
				School Improvement Grants	84.377	3,053.00		
				Coop Agreemt Sch Ed Prevent HIV Spread	93.938	6,012.00		
				Total		233,417.00	847,383.00	1,080,800.00

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03801	0715	Grants Admin & School Support Operations	7,472,200.00	Child & Adult Care Food Program	10.558	352,849.43						
				Summer Food Service Program for Children	10.559	51,723.92						
				State Admin Expenses for Child Nutrition	10.560	1,504,201.22						
				Commodity Supplemental Food Program	10.565	47,293.25						
				Emergency Food Assis Program (Admin Costs)	10.568	12,485.86						
				Team Nutrition Training Costs	10.574	84,871.35						
				Child Nutrition Discretionary Grants	10.579	317,734.10						
				Fresh Fruit & Vegetable Program	10.582	8,161.88						
				Chapter 1 Prog Local Ed Agency	84.010	16,891.83						
				Migrant Ed Basis State Formula Grant Program	84.011	39.96						
				Special Ed State Grants	84.027	35,381.75						
				Voc Ed Basic Grants to States	84.048	132.56						
				Special Ed Preschool Grants	84.173	66.59						
				Grants for Infants & Families with Disabilities	84.181	11,000.09						
				Drug-Free Schools & Comm National Program	84.184	2,309.91						
				Drug-Free Schools & Comm State Grants	84.186	92,164.74						
				Ed Homeless Child & Youth Grants State/Local	84.196	9.27						
				The Secretary's Fund for Innovation in Education	84.215	138,607.73						
				Charter Schools	84.282	32.76						
				21st Century Community Learning Centers	84.287	17,081.38						
				Title VI Innovative Strategies	84.298	15.42						
				Technology Literacy Challenge Fund	84.318	56,822.83						
				Reading First State Grants	84.357	26,460.80						
				Rural Education Achievement Program	84.358	4.93						
				English Language Acquisition & State Formula Grt	84.365	54.98						
				Math & Science Partnership	84.366	27.98						
				Improving Teacher Quality State Grants	84.367	63,108.69						
				Coop Agreeemt Sch Ed Prevent HIV Spread	93.938	344,039.06						
				Total						3,183,574.27	4,288,625.73	7,472,200.00
				03801	0715	Information Technology Operations	1,762,400.00	Summer Food Service Program for Children	10.559	65.80		
State Admin Expenses for Child Nutrition	10.560	66,719.29										
Chapter 1 Prog Local Ed Agency	84.010	46,978.88										
Migrant Ed Basis State Formula Grant Program	84.011	49,181.62										
Special Ed State Grants	84.027	119,387.03										
Voc Ed Basic Grants to States	84.048	24,504.24										
21st Century Community Learning Centers	84.287	9,329.54										
Reading First State Grants	84.357	6,969.24										
English Language Acquisition & State Formula Grt	84.365	63.86										
Improving Teacher Quality State Grants	84.367	15,021.85										
Grants for State Assessments & Related Activities	84.369	68,480.08										
Total										406,701.43	1,355,698.57	1,762,400.00
04201	0715	Special Education Operations	10,993,400.00					Special Ed State Grants	84.027	1,858,275.46	9,135,124.54	10,993,400.00

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04401	0715	MI Schools for the Deaf/Blind Operations	5,993,500.00	School Breakfast Program	10.553	5,078.56		
				National School Lunch Program	10.555	13,483.70		
				Special Ed State Grants	84.027	2,602,907.04		
				Special Ed Preschool Grants	84.173	356.29		
				Total		2,621,825.59	3,371,674.41	5,993,500.00
04501	0715	Educational Assessment Operations	9,409,700.00	Dept of Defense Generalist CFDA	84.000	62,747.19		
				Chapter 1 Prog Local Ed Agency	84.010	101,372.95		
				Special Ed State Grants	84.027	(63,884.66)		
				Grants for State Assessments & Related Activities	84.369	1,928,675.41		
				Statewide Data Systems	84.372	329,285.50		
				Special Ed-Tech Assistance State Data Collect	84.373	28,515.69		
Total		2,386,712.08	7,022,987.92	9,409,700.00				
05101	0715	Early Childhood & Family Services Operations	3,259,200.00	Special Ed Preschool Grants	84.173	260,148.70		
				Grants for Infants & Families with Disabilities	84.181	215,799.24		
				Even Start - State Ed Agencies	84.213	31,318.59		
				21st Century Community Learning Centers	84.287	330,609.94		
				Total		837,876.47	2,421,323.53	3,259,200.00
06101	0715	School Improvement Operations	15,951,600.00	Chapter 1 Prog Local Ed Agency	84.010	1,857,787.38		
				Migrant Ed Basis State Formula Grant Program	84.011	217,600.10		
				Chapter 1 Program for Neglected & Delinquent	84.013	4,130.66		
				Ed Homeless Child & Youth Grants State/Local	84.196	114,600.79		
				Charter Schools	84.282	155,511.87		
				Title VI Innovative Strategies	84.298	424.91		
				Technology Literacy Challenge Fund	84.318	24,844.37		
				Reading First State Grants	84.357	1,074,978.42		
				Rural Education Achievement Program	84.358	16,950.04		
				English Language Acquisition & State Formula Grt	84.365	150,680.65		
				Math & Science Partnership	84.366	131,459.22		
				Improving Teacher Quality State Grants	84.367	383,329.03		
				School Improvement Grants	84.377	90,646.12		
				Total		4,222,943.56	11,728,656.44	15,951,600.00
07103	0715	Professional Preparation Operations	2,652,700.00	Dept of Defense Generalist CFDA	12.000	57,441.96		
				Improving Teacher Quality State Grants	84.367	162,415.78		
				Total		219,857.74	2,432,842.26	2,652,700.00

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07303	0715	Career & Technical Education Operations	3,270,500.00	Voc Ed Basic Grants to States	84.048	1,042,202.03		
				Tech-Prep Education	84.243	81,558.13		
				Total		1,123,760.16	2,146,739.84	3,270,500.00
07501	0715	School Finance & School Law Operations	1,432,100.00	Child & Adult Care Food Program	10.558	3,315.86		
				State Admin Expenses for Child Nutrition	10.560	30,448.28		
				Commodity Supplemental Food Program	10.565	1,377.98		
				Chapter 1 Prog Local Ed Agency	84.010	79,325.26		
				Special Ed State Grants	84.027	90,043.14		
				Special Ed Preschool Grants	84.173	1,378.04		
				Tech-Prep Education	84.243	1,378.67		
				21st Century Community Learning Centers	84.287	1,621.84		
				Title VI Innovative Strategies	84.298	45,836.31		
				Reading First State Grants	84.357	4,528.81		
				Improving Teacher Quality State Grants	84.367	55,352.72		
Total		314,606.91	1,117,493.09	1,432,100.00				
07701	0715	Education Technology & Data Coordination	803,600.00	Chapter 1 Prog Local Ed Agency	84.010	49,393.77		
				Special Ed State Grants	84.027	49,393.77		
				Technology Literacy Challenge Fund	84.318	63,002.98		
				Improving Teacher Quality State Grants	84.367	65,488.86		
				Grants for State Assessments & Related Activities	84.369	75,119.22		
Total		302,398.60	501,201.40	803,600.00				
21651	2432	Drug Free Schools Grant	8,033,600.00	Drug-Free Schools & Comm State Grants	84.186	2,655,145.18	5,378,454.82	8,033,600.00
21667	2480	Improving Teacher Quality	109,411,900.00	Chapter 1 Prog Local Ed Agency	84.010	(4,930.00)		
				Migrant Ed Basis State Formula Grant Program	84.011	(13,561.86)		
				Technology Literacy Challenge Fund	84.318	(82,890.08)		
				Comprehensive School Reform Demonstration	84.332	(6,366.00)		
				Reading First State Grants	84.357	(5,637.09)		
				English Language Acquisition & State Formula Grt	84.365	(82,687.27)		
Improving Teacher Quality State Grants	84.367	36,396,065.79						
Total		36,199,993.49	73,211,906.51	109,411,900.00				
21668	2481	Language Acquisition Grants	10,322,300.00	English Language Acquisition & State Formula Grt	84.365	1,167,710.72	9,154,589.28	10,322,300.00
21669	2482	Rural & Low Income Grants	898,300.00	Rural Education Achievement Program	84.358	286,894.82	611,405.18	898,300.00

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21670	2483	Reading First State Grants	24,733,200.00	Reading First State Grants	84.357	7,200,949.23	17,532,250.77	24,733,200.00
21671	2484	Century Learning Centers	35,710,100.00	21st Century Community Learning Centers	84.287	14,949,788.35	20,760,311.65	35,710,100.00
21672	2485	Math & Science Partnerships	5,249,300.00	Math & Science Partnership	84.366	1,656,718.67	3,592,581.33	5,249,300.00
21673	2487	School Improvement Grants	17,586,100.00	School Improvement Grants	84.377	158,865.39	17,427,234.61	17,586,100.00
22245	2449	State Assessment	3,250,000.00	Special Ed State Grants	84.027	1,287,195.84	1,962,804.16	3,250,000.00
	2486	State Assessment	5,262,900.00	Grants for State Assessments & Related Activities	84.369	1,351,949.50	3,910,950.50	5,262,900.00
			8,512,900.00	Grand Total Appropriation 22245		2,639,145.34	5,873,754.66	8,512,900.00
22267	0441	Federal Special Education	350,700,000.00	Special Ed State Grants	84.027	163,012,018.59	187,687,981.41	350,700,000.00
22282	2442	Michigan Virtual High School	1,000,000.00	Technology Literacy Challenge Fund	84.318	565,448.22	434,551.78	1,000,000.00
	2480	Michigan Virtual High School	1,700,000.00	Improving Teacher Quality State Grants	84.367	380,015.08	1,319,984.92	1,700,000.00
			2,700,000.00	Grand Total Appropriation 22282		945,463.30	1,754,536.70	2,700,000.00
22285	2442	Database for Educational Performance (Title II Ed Tech)	750,000.00	Technology Literacy Challenge Fund	84.318	517,930.00	232,070.00	750,000.00
	2715	Database for Educational Performance (NCES)	193,500.00	Dept of Defense Generalist CFDA	84.000	8,106.79	185,393.21	193,500.00
	3715	Database for Educational Performance (Other Federal)	1,849,700.00	Chapter 1 Prog Local Ed Agency	84.010	257,813.86		
				Special Ed State Grants	84.027	54,668.54		
				Drug-Free Schools & Comm State Grants	84.186	42,978.77		
				Reading First State Grants	84.357	12,972.14		
				Improving Teacher Quality State Grants	84.367	197,130.42		
			Grants for State Assessments & Related Activities	84.369	124,505.90			
			Total 22285/3715		690,078.63	1,159,621.37	1,849,700.00	
		2,793,200.00	Grand Total Appropriation 22285		1,216,115.42	1,577,084.58	2,793,200.00	

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23650	2405	National School Lunch	330,000,000.00	School Breakfast Program	10.553	30,897,810.35		
				National School Lunch Program	10.555	116,860,434.83		
				Special Milk Program for Children	10.556	255,661.68		
				Child & Adult Care Food Program	10.558	26,119,344.89		
				Summer Food Service Program for Children	10.559	(2,753.83)		
				Commodity Supplemental Food Program	10.565	2,092,473.00		
				Team Nutrition Training Costs	10.574	64,342.56		
				Fresh Fruit & Vegetable Program	10.582	263,141.94		
				Total		176,550,455.42	153,449,544.58	330,000,000.00
23653	2411	Fed Emergency Food Assistance Program	2,506,000.00	Emergency Food Assis Program (Admin Costs)	10.568	817,704.00	1,688,296.00	2,506,000.00
23850	2442	Fed Educational Technology State Grants	7,461,800.00	Technology Literacy Challenge Fund	84.318	3,409,493.30	4,052,306.70	7,461,800.00
24250	2449	Handicapped Program (IDEA)	45,000,000.00	Special Ed State Grants	84.027	12,044,615.23		
				State Program Improvement Grants	84.323	565,080.65		
				Total		12,609,695.88	32,390,304.12	45,000,000.00
24257	2446	Fed Handicapped Infants & Toddlers	15,000,000.00	Grants for Infants & Famillies with Disabilities	84.181	5,466,359.27	9,533,640.73	15,000,000.00
24258	2448	Fed Handicapped Preschool Grants	14,000,000.00	Special Ed Preschool Grants	84.173	5,682,470.06	8,317,529.94	14,000,000.00
24750	2425	Title I, Disadvantaged Children	517,479,800.00	Chapter 1 Prog Local Ed Agency	84.010	186,710,850.41		
				Migrant Ed Basis State Formula Grant Program	84.011	112,602.20		
				Improving Teacher Quality State Grants	84.367	28,084.54		
				Total		186,851,537.15	330,628,262.85	517,479,800.00
24751	2426	Title I, Migrant Education	7,797,700.00	Migrant Ed Basis State Formula Grant Program	84.011	2,163,728.91		
				Improving Teacher Quality State Grants	84.367	(28,084.54)		
				Total		2,135,644.37	5,662,055.63	7,797,700.00
24756	2433	Title VI, Innovative Strategies	2,849,000.00	Title VI Innovative Strategies	84.298	561,399.77	2,287,600.23	2,849,000.00

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24852	2435	Title I, Even Start	2,152,700.00	Even Start - State Ed Agencies	84.213	1,343,033.40	809,666.60	2,152,700.00
24854	0910	AIDS Education Grants	600,000.00	Coop Agreemt Sch Ed Prevent HIV Spread	93.938	90,641.36	509,358.64	600,000.00
27351	2463	Vocational Education Act of 1963	28,500,000.00	Voc Ed Basic Grants to States Tech-Prep Education	84.048 84.243	9,186,070.45 1,061,456.99		
				Total		10,247,527.44	18,252,472.56	28,500,000.00
27551	2464	Homeless Children & Youth	1,814,100.00	Ed Homeless Child & Youth Grants State/Local	84.196	863,305.14	950,794.86	1,814,100.00
27751	2434	MI Charter School Subgrant Program	8,550,000.00	Charter Schools	84.282	1,793,841.03	6,756,158.97	8,550,000.00
GRAND TOTAL			1,628,977,800.00			659,208,956.67	970,000,913.33	1,628,977,800.00