District Code: 01010 Report R0416

Alcona Community Schools P.O. Box 249 Lincoln, MI 48742

Indirect Costs (Operations & Maintenance):	
General Fund	638,353.10
Less: Capital Outlay	94,684.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	543,668.45

Direct Costs:	
General Fund	6,888,169.88
Less: Capital Outlay	56,934.67
Less: Facilities Acquisition	511.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,830,723.53

Special Education Indirect Cost Rate: **7.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02010 Report R0416

AuTrain-Onota Public Schools P.O. Box 105 Deerton, MI 49822

Indirect Costs (Operations & Maintenance):	
General Fund	75,728.26
Less: Capital Outlay	2,627.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,319.30
Less: Capital Outlay	0.00
Total Indirect (less Capital)	74,420.24

Direct Costs:	
General Fund	737,567.36
Less: Capital Outlay	431.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	53,532.84
Less: Capital Outlay	2,046.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	788,622.45

Special Education Indirect Cost Rate: **9.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02020 Report R0416

Burt Township School District P.O. Box 338 Grand Marais, MI 49839

Indirect Costs (Operations & Maintenance):	
General Fund	147,739.85
Less: Capital Outlay	2,657.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	145,082.38

Direct Costs:	
General Fund	755,701.56
Less: Capital Outlay	9,724.30
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	51,921.57
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	797,898.83

Special Education Indirect Cost Rate: **18.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02070 Report R0416

Munising Public Schools 411 ELM AVE MUNISING, MI 49862

Indirect Costs (Operations & Maintenance):	
General Fund	728,259.78
Less: Capital Outlay	13,496.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	714,763.31

Direct Costs:	
General Fund	5,833,034.97
Less: Capital Outlay	99,005.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	320,994.29
Less: Capital Outlay	1,422.04
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,053,602.16

Special Education Indirect Cost Rate: 11.81% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 02080 Report R0416

Superior Central School District P.O. Box 148 Eben Junction, MI 49825

Indirect Costs (Operations & Maintenance):	
General Fund	268,460.71
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	268,460.71

Direct Costs:	
General Fund	2,879,322.52
Less: Capital Outlay	9,287.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	175,912.00
Less: Capital Outlay	930.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,045,016.09

Special Education Indirect Cost Rate: **8.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03010 Report R0416

Plainwell Community Schools 600 SCHOOL DR PLAINWELL, MI 49080

Indirect Costs (Operations & Maintenance):	
General Fund	2,691,928.21
Less: Capital Outlay	94,868.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,597,059.85

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Direct Costs:	
General Fund	21,488,304.96
Less: Capital Outlay	613,756.47
Less: Facilities Acquisition	153,203.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	721,804.86
Less: Capital Outlay	5,460.27
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,437,690.08

Special Education Indirect Cost Rate: **12.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03020 Report R0416

Otsego Public Schools 400 SHERWOOD ST OTSEGO, MI 49078

Indirect Costs (Operations & Maintenance):	
General Fund	2,059,181.43
Less: Capital Outlay	82,833.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,976,348.16

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Direct Costs:	
General Fund	18,631,785.92
Less: Capital Outlay	1,514,910.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	851,845.94
Less: Capital Outlay	10,552.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,958,167.98

Special Education Indirect Cost Rate: 11.01% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03030 Report R0416

Allegan Public Schools 550 5TH ST ALLEGAN, MI 49010

Indirect Costs (Operations & Maintenance):	
General Fund	2,324,581.06
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,324,581.06

Direct Costs:	
General Fund	20,870,128.76
Less: Capital Outlay	49,849.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,070,716.16
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,890,995.51

Special Education Indirect Cost Rate: **10.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03040 Report R0416

Wayland Union Schools 850 E SUPERIOR ST WAYLAND, MI 49348

Indirect Costs (Operations & Maintenance):	
General Fund	2,199,486.48
Less: Capital Outlay	1,190.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,198,296.48

Direct Costs:	
General Fund	23,553,468.12
Less: Capital Outlay	199,898.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,427,720.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,781,290.15

Special Education Indirect Cost Rate: **8.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03050 Report R0416

Fennville Public Schools P.O. Box 1 Fennville, MI 49408

Indirect Costs (Operations & Maintenance):	
General Fund	1,675,180.41
Less: Capital Outlay	102,218.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,572,961.42

Direct Costs:	
General Fund	10,905,729.23
Less: Capital Outlay	301,591.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	819,445.23
Less: Capital Outlay	1,745.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,421,837.88

Special Education Indirect Cost Rate: 13.77% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03060 Report R0416

Martin Public Schools P.O. Box 241 Martin, MI 49070

Indirect Costs (Operations & Maintenance):	
General Fund	439,330.89
Less: Capital Outlay	3,428.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	435,902.13

Direct Costs:	
General Fund	4,524,660.33
Less: Capital Outlay	40,216.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	217,882.29
Less: Capital Outlay	208.16
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,702,118.22

Special Education Indirect Cost Rate: **9.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03070 Report R0416

Hopkins Public Schools 400 SOUTH CLARK ST HOPKINS, MI 49328

Indirect Costs (Operations & Maintenance):	
General Fund	1,477,249.50
Less: Capital Outlay	5,800.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,471,449.50

Direct Costs:	
General Fund	12,335,370.34
Less: Capital Outlay	405,578.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	635,467.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,565,259.45

Special Education Indirect Cost Rate: 11.71% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03080 Report R0416

Saugatuck Public Schools P.O. Box 818 Douglas, MI 49406

Indirect Costs (Operations & Maintenance):	
General Fund	680,483.18
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	680,483.18

Direct Costs:	
General Fund	8,158,436.66
Less: Capital Outlay	44,713.70
Less: Facilities Acquisition	24,092.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	264,510.35
Less: Capital Outlay	6,701.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,347,439.31

Special Education Indirect Cost Rate: **8.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03100 Report R0416

Hamilton Community Schools 4815 136TH AVE HAMILTON, MI 49419

Indirect Costs (Operations & Maintenance):	
General Fund	2,334,997.89
Less: Capital Outlay	84,368.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,250,629.75

Direct Costs:	
General Fund	23,071,725.65
Less: Capital Outlay	199,618.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	869,944.62
Less: Capital Outlay	5,868.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,736,183.86

Special Education Indirect Cost Rate: **9.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03440 Report R0416

Glenn Public School District P.O. Box 69 Glenn, MI 49416

Indirect Costs (Operations & Maintenance):	,
General Fund	56,121.07
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	56,121.07

Direct Costs:	
General Fund	496,993.10
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	496,993.10

Special Education Indirect Cost Rate: 11.29% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03900 Report R0416

Innocademy Allegan Campus 2611 56TH ST FENNVILLE, MI 49408

Indirect Costs (Operations & Maintenance):	
General Fund	86,221.90
Less: Capital Outlay	450.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	85,771.90

Direct Costs:	
General Fund	458,102.32
Less: Capital Outlay	89,854.05
Less: Facilities Acquisition	19,204.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	349,043.76

Special Education Indirect Cost Rate: **24.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 03902 Report R0416

Outlook Academy 310 THOMAS ST ALLEGAN, MI 49010

Indirect Costs (Operations & Maintenance):	
General Fund	32,717.53
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	32,717.53

Direct Costs:	
General Fund	806,688.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	806,688.60

Special Education Indirect Cost Rate: **4.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 04010 Report R0416

Alpena Public Schools 2373 GORDON RD ALPENA, MI 49707

Indirect Costs (Operations & Maintenance):	
General Fund	3,582,404.47
Less: Capital Outlay	150,089.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,432,315.41

Direct Costs:	
General Fund	30,187,030.81
Less: Capital Outlay	99,722.87
Less: Facilities Acquisition	46,340.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,352,814.06
Less: Capital Outlay	42,100.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,351,681.60

Special Education Indirect Cost Rate: **10.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05010 Report R0416

Alba Public Schools P.O. Box 10 Alba, MI 49611

Indirect Costs (Operations & Maintenance):	
General Fund	221,207.73
Less: Capital Outlay	15,022.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	206,185.59

Direct Costs:	
General Fund	1,293,708.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	78,265.08
Less: Capital Outlay	130.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,371,843.79

Special Education Indirect Cost Rate: **15.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05035 Report R0416

Central Lake Public Schools 8190 W State St Central Lake, MI 49622

Indirect Costs (Operations & Maintenance):	
General Fund	381,439.45
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	381,439.45

Direct Costs:	
General Fund	3,339,466.60
Less: Capital Outlay	1,050.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	181,978.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,520,394.80

Special Education Indirect Cost Rate: **10.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05040 Report R0416

Bellaire Public Schools 204 W Forest Home Ave Bellaire, MI 49615

Indirect Costs (Operations & Maintenance):	
General Fund	559,264.47
Less: Capital Outlay	1,391.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	557,873.47

Direct Costs:	
General Fund	3,307,277.71
Less: Capital Outlay	16,159.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	169,938.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,461,056.96

Special Education Indirect Cost Rate: **16.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05060 Report R0416

Elk Rapids Schools 707 EAST 3RD ST ELK RAPIDS, MI 49629

Indirect Costs (Operations & Maintenance):	
General Fund	913,459.64
Less: Capital Outlay	31,642.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	881,816.76

Direct Costs:	
General Fund	10,630,605.15
Less: Capital Outlay	21,855.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	477,912.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,086,661.86

Special Education Indirect Cost Rate: **7.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05065 Report R0416

Ellsworth Community School 9467 PARK ST ELLSWORTH, MI 49729

Indirect Costs (Operations & Maintenance):	
General Fund	245,226.86
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	245,226.86

Direct Costs:	
General Fund	2,111,135.62
Less: Capital Outlay	64,945.12
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	117,032.58
Less: Capital Outlay	1,033.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,162,189.11

Special Education Indirect Cost Rate: 11.34% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 05070 Report R0416

Mancelona Public Schools P.O. Box 739 Mancelona, MI 49659

Indirect Costs (Operations & Maintenance):	
General Fund	912,965.66
Less: Capital Outlay	34,013.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,460.07
Less: Capital Outlay	0.00
Total Indirect (less Capital)	884,411.97

Direct Costs:	
General Fund	8,057,056.97
Less: Capital Outlay	35,940.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	757,554.40
Less: Capital Outlay	8,815.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,769,855.79

Special Education Indirect Cost Rate: **10.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 06010 Report R0416

Arenac Eastern School District P.O. Box 98 Twining, MI 48766

Indirect Costs (Operations & Maintenance):	
General Fund	255,068.36
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	255,068.36

Direct Costs:	
General Fund	1,817,370.87
Less: Capital Outlay	86,420.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	126,746.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,857,697.02

Special Education Indirect Cost Rate: 13.73% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 06020 Report R0416

Au Gres-Sims School District P.O. Box 648 Au Gres, MI 48703

Indirect Costs (Operations & Maintenance):	
General Fund	450,180.77
Less: Capital Outlay	11,442.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	438,738.77

Direct Costs:	
General Fund	3,201,690.07
Less: Capital Outlay	142,325.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	239,897.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,299,261.26

Special Education Indirect Cost Rate: 13.30% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 06050 Report R0416

Standish-Sterling Community Schools 3789 WYATT RD STANDISH, MI 48658

Indirect Costs (Operations & Maintenance):	
General Fund	1,829,568.28
Less: Capital Outlay	109,701.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,719,866.78

Direct Costs:	
General Fund	12,915,654.37
Less: Capital Outlay	126,295.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	929,450.19
Less: Capital Outlay	9,708.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,709,101.17

Special Education Indirect Cost Rate: **12.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 07010 Report R0416

Arvon Township School District 21798 SKANEE RD SKANEE, MI 49962

Indirect Costs (Operations & Maintenance):	
General Fund	60,437.00
Less: Capital Outlay	29,223.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	31,214.00

Direct Costs:	
General Fund	289,353.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,441.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	294,794.00

Special Education Indirect Cost Rate: **10.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 07020 Report R0416

Baraga Area Schools 210 LYONS ST BARAGA, MI 49908

Indirect Costs (Operations & Maintenance):	
General Fund	519,034.48
Less: Capital Outlay	5,562.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	513,472.18

Direct Costs:	
General Fund	4,402,599.81
Less: Capital Outlay	26,195.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	251,717.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,628,121.81

Special Education Indirect Cost Rate: 11.09% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

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L'Anse Area Schools 201 NORTH 4TH ST LANSE, MI 49946

Indirect Costs (Operations & Maintenance):	
General Fund	653,645.57
Less: Capital Outlay	28,611.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	23,013.71
Less: Capital Outlay	0.00
Total Indirect (less Capital)	648,047.80

Direct Costs:	
General Fund	5,696,231.12
Less: Capital Outlay	57,083.73
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	291,563.87
Less: Capital Outlay	4,694.07
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,926,017.19

Special Education Indirect Cost Rate: **10.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 08010 Report R0416

Delton Kellogg Schools 327 NORTH GROVE ST DELTON, MI 49046

Indirect Costs (Operations & Maintenance):	
General Fund	1,143,810.53
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,143,810.53

Direct Costs:	
General Fund	10,325,425.81
Less: Capital Outlay	12,404.59
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	630,575.04
Less: Capital Outlay	22,843.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,920,753.26

Special Education Indirect Cost Rate: **10.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 08030 Report R0416

Hastings Area School District 232 West Grand Street Hastings, MI 49058

Indirect Costs (Operations & Maintenance):	
General Fund	2,357,878.08
Less: Capital Outlay	11,597.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,402.66
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,350,682.83

Direct Costs:	
General Fund	20,584,938.72
Less: Capital Outlay	481,556.33
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,010,631.92
Less: Capital Outlay	21,304.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,092,710.31

Special Education Indirect Cost Rate: 11.14% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 08050 Report R0416

Thornapple Kellogg School District 10051 GREEN LAKE RD MIDDLEVILLE, MI 49333

Indirect Costs (Operations & Maintenance):	
General Fund	2,199,144.47
Less: Capital Outlay	23,889.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	53,043.82
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,228,299.00

Direct Costs:	
General Fund	25,143,965.77
Less: Capital Outlay	117,440.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	842,232.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,868,757.38

Special Education Indirect Cost Rate: **8.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09010 Report R0416

Bay City School District 910 NORTH WALNUT ST BAY CITY, MI 48706

Indirect Costs (Operations & Maintenance):	
General Fund	7,162,977.54
Less: Capital Outlay	6,090.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,156,887.51

Direct Costs:	
General Fund	63,810,317.14
Less: Capital Outlay	1,666,139.95
Less: Facilities Acquisition	1,016,085.89
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,563,887.44
Less: Capital Outlay	271,686.93
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	64,420,291.81

Special Education Indirect Cost Rate: 11.11% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09030 Report R0416

Bangor Township Schools 3359 EAST MIDLAND RD BAY CITY, MI 48706

Indirect Costs (Operations & Maintenance):	
General Fund	2,171,491.52
Less: Capital Outlay	53,227.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,118,264.00

Direct Costs:	
General Fund	18,466,694.10
Less: Capital Outlay	123,226.45
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,088,678.60
Less: Capital Outlay	16,560.93
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,415,585.32

Special Education Indirect Cost Rate: **10.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09050 Report R0416

Essexville-Hampton Public Schools 303 PINE ST ESSEXVILLE, MI 48732

Indirect Costs (Operations & Maintenance):	
General Fund	1,385,944.11
Less: Capital Outlay	929.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,385,014.14

Direct Costs:	
General Fund	13,067,485.08
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	645,799.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,713,284.34

Special Education Indirect Cost Rate: **10.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09090 Report R0416

Pinconning Area Schools 605 WEST 5TH ST PINCONNING, MI 48650

Indirect Costs (Operations & Maintenance):	
General Fund	1,229,254.54
Less: Capital Outlay	50,445.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	20,413.81
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,199,222.95

Direct Costs:	
General Fund	10,426,542.88
Less: Capital Outlay	169,761.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	608,402.31
Less: Capital Outlay	3,450.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,861,733.20

Special Education Indirect Cost Rate: 11.04% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09901 Report R0416

Bay-Arenac Community High School 805 LANGSTAFF ST ESSEXVILLE, MI 48732

Indirect Costs (Operations & Maintenance):	
General Fund	179,666.69
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	179,666.69

Direct Costs:	
General Fund	1,291,737.56
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	39,819.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,331,556.92

Special Education Indirect Cost Rate: **13.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09902 Report R0416

Bay County PSA 1110 STATE ST BAY CITY, MI 48706

Indirect Costs (Operations & Maintenance):	
General Fund	124,774.23
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	124,774.23

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Direct Costs:	
General Fund	2,001,765.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	125,596.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,127,362.22

Special Education Indirect Cost Rate: **5.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 09903 Report R0416

Bay City Academy 301 N FARRAGUT ST BAY CITY, MI 48708

Indirect Costs (Operations & Maintenance):	
General Fund	1,137,769.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,137,769.00

Direct Costs:	
General Fund	3,977,526.00
Less: Capital Outlay	2,004.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	230,293.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,205,815.00

Special Education Indirect Cost Rate: **27.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 10015 Report R0416

Benzie County Central Schools P.O. Box 240 Benzonia, MI 49616

Indirect Costs (Operations & Maintenance):	
General Fund	1,495,081.36
Less: Capital Outlay	10,957.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,484,123.90

Direct Costs:	
General Fund	12,672,892.49
Less: Capital Outlay	13,797.62
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	648,479.57
Less: Capital Outlay	105.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,307,468.54

Special Education Indirect Cost Rate: 11.15% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 10025 Report R0416

Frankfort-Elberta Area Schools 534 11TH ST FRANKFORT, MI 49635

Indirect Costs (Operations & Maintenance):	
General Fund	567,863.32
Less: Capital Outlay	12,162.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	555,701.32

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Direct Costs:	
General Fund	5,202,351.65
Less: Capital Outlay	20,447.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	262,530.26
Less: Capital Outlay	114.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,444,319.50

Special Education Indirect Cost Rate: **10.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11010 Report R0416

Benton Harbor Area Schools P.O. Box 1107 Benton Harbor, MI 49023

Indirect Costs (Operations & Maintenance):	
General Fund	2,440,696.88
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,440,696.88

Direct Costs:	
General Fund	27,241,318.46
Less: Capital Outlay	128,337.12
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,704,666.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	28,817,647.43

Special Education Indirect Cost Rate: **8.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11020 Report R0416

St. Joseph Public Schools 3275 LINCOLN AVE SAINT JOSEPH, MI 49085

Indirect Costs (Operations & Maintenance):	
General Fund	2,911,136.10
Less: Capital Outlay	8,900.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,902,236.10

Direct Costs:	
General Fund	22,618,665.77
Less: Capital Outlay	19,935.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,118,327.99
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,717,058.76

Special Education Indirect Cost Rate: 12.24% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11030 Report R0416

Lakeshore School District (Berrien) 5771 CLEVELAND AVE STEVENSVILLE, MI 49127

Indirect Costs (Operations & Maintenance):	
General Fund	2,029,455.50
Less: Capital Outlay	47,257.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,982,198.14

Direct Costs:	
General Fund	22,931,600.77
Less: Capital Outlay	282,281.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,130,886.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,780,205.33

Special Education Indirect Cost Rate: **8.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11033 Report R0416

River Valley School District 15480 THREE OAKS RD THREE OAKS, MI 49128

Indirect Costs (Operations & Maintenance):	
General Fund	805,926.33
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	805,926.33

Direct Costs:	
General Fund	7,249,310.99
Less: Capital Outlay	227,802.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	287,383.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,308,892.33

Special Education Indirect Cost Rate: 11.03% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11200 Report R0416

New Buffalo Area Schools P.O. Box 280 NEW BUFFALO, MI 49117

Indirect Costs (Operations & Maintenance):	
General Fund	1,180,771.05
Less: Capital Outlay	32,056.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,300.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,152,014.12

Direct Costs:	
General Fund	10,524,126.27
Less: Capital Outlay	102,054.60
Less: Facilities Acquisition	43,177.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	572,993.27
Less: Capital Outlay	12,884.13
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,939,003.30

Special Education Indirect Cost Rate: **10.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11210 Report R0416

Brandywine Community Schools 1830 S. 3RD ST. NILES, MI 49120

Indirect Costs (Operations & Maintenance):	
General Fund	931,593.51
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	931,593.51

Direct Costs:	
General Fund	11,146,810.65
Less: Capital Outlay	297,478.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	585,921.73
Less: Capital Outlay	17,217.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,418,035.73

Special Education Indirect Cost Rate: **8.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11240 Report R0416

Berrien Springs Public Schools PO Box 130 BERRIEN SPRINGS, MI 49103

Indirect Costs (Operations & Maintenance):	
General Fund	2,689,592.06
Less: Capital Outlay	54,055.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,635,536.57

Direct Costs:	
General Fund	25,452,700.49
Less: Capital Outlay	1,370,133.27
Less: Facilities Acquisition	1,626,729.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	808,322.89
Less: Capital Outlay	17,363.27
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,246,797.44

Special Education Indirect Cost Rate: 11.34% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11250 Report R0416

Eau Claire Public Schools 6190 West Main Street Eau Claire, MI 49111

Indirect Costs (Operations & Maintenance):	
General Fund	696,164.91
Less: Capital Outlay	18,572.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	27,684.67
Less: Capital Outlay	0.00
Total Indirect (less Capital)	705,277.58

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Direct Costs:	
General Fund	8,580,725.25
Less: Capital Outlay	162,016.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	549,484.30
Less: Capital Outlay	2,041.72
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,966,151.14

Special Education Indirect Cost Rate: **7.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11300 Report R0416

Niles Community Schools 111 SPRUCE ST NILES, MI 49120

Indirect Costs (Operations & Maintenance):	
General Fund	3,597,223.82
Less: Capital Outlay	32,448.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,564,775.13

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Direct Costs:	
General Fund	32,453,235.32
Less: Capital Outlay	60,446.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,560,579.00
Less: Capital Outlay	1,138.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,952,229.76

Special Education Indirect Cost Rate: 10.50% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11310 Report R0416

Buchanan Community Schools 401 WEST CHICAGO ST BUCHANAN, MI 49107

Indirect Costs (Operations & Maintenance):	
General Fund	1,240,857.55
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,240,857.55

Direct Costs:	
General Fund	13,321,502.07
Less: Capital Outlay	57,895.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	767,889.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,031,496.21

Special Education Indirect Cost Rate: **8.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11320 Report R0416

Watervliet School District 450 EAST SAINT JOSEPH ST WATERVLIET, MI 49098

Indirect Costs (Operations & Maintenance):	
General Fund	956,601.15
Less: Capital Outlay	25,543.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	931,057.96

Direct Costs:	
General Fund	11,182,845.97
Less: Capital Outlay	90,508.53
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	585,592.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,677,929.70

Special Education Indirect Cost Rate: **7.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11330 Report R0416

Coloma Community Schools P.O. Box 550 Coloma, MI 49038

Indirect Costs (Operations & Maintenance):	
General Fund	1,300,409.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,300,409.00

Direct Costs:	
General Fund	14,324,597.20
Less: Capital Outlay	14,000.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	853,829.66
Less: Capital Outlay	46,781.81
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,117,645.05

Special Education Indirect Cost Rate: **8.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11340 Report R0416

Bridgman Public Schools 9964 GAST RD BRIDGMAN, MI 49106

Indirect Costs (Operations & Maintenance):	
General Fund	752,082.63
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	752,082.63

Direct Costs:	
General Fund	8,979,672.28
Less: Capital Outlay	71,803.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	443,422.74
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,351,291.22

Special Education Indirect Cost Rate: **8.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11670 Report R0416

Hagar Township S/D #6 P.O. Box 133 Riverside, MI 49084

Indirect Costs (Operations & Maintenance):	,
General Fund	28,938.51
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	28,938.51

Direct Costs:	
General Fund	499,524.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	25,151.42
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	524,676.23

Special Education Indirect Cost Rate: **5.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11830 Report R0416

Sodus Township S/D #5 4439 RIVER RD SODUS, MI 49126

Indirect Costs (Operations & Maintenance):	
General Fund	47,797.88
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	47,797.88

Direct Costs:	
General Fund	656,368.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	51,525.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	27,414.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	632,257.73

Special Education Indirect Cost Rate: **7.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11901 Report R0416

Countryside Academy 4800 MEADOWBROOK RD BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	291,602.83
Less: Capital Outlay	24,540.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	267,062.63

Direct Costs:	
General Fund	4,397,567.68
Less: Capital Outlay	26,322.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	311,132.17
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,682,377.13

Special Education Indirect Cost Rate: **5.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11903 Report R0416

Benton Harbor Charter School Academy 455 RIVERVIEW DR STE 1 BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	279,475.04
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	279,475.04

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Direct Costs:	
General Fund	2,936,566.56
Less: Capital Outlay	74,655.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	346,587.56
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,208,498.60

Special Education Indirect Cost Rate: **8.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11904 Report R0416

Mildred C. Wells Preparatory Academy 281 SOUTH FAIR AVE BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	287,697.53
Less: Capital Outlay	6,239.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	39,000.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	320,458.29

Direct Costs:	
General Fund	1,168,985.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	109,491.62
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,278,477.03

Special Education Indirect Cost Rate: **25.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 11905 Report R0416

Dream Academy 248 9TH ST BENTON HARBOR, MI 49022

Indirect Costs (Operations & Maintenance):	
General Fund	442,394.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	442,394.96

Direct Costs:	
General Fund	1,766,040.23
Less: Capital Outlay	23,138.27
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	191,978.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,934,880.49

Special Education Indirect Cost Rate: **22.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12010 Report R0416

Coldwater Community Schools 401 SAUK RIVER DR COLDWATER, MI 49036

Indirect Costs (Operations & Maintenance):	
General Fund	2,091,492.33
Less: Capital Outlay	17,668.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	95.09
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,073,918.57

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Direct Costs:	
General Fund	23,097,160.09
Less: Capital Outlay	206,640.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,237,246.39
Less: Capital Outlay	15,296.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,112,469.09

Special Education Indirect Cost Rate: **8.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12020 Report R0416

Bronson Community School District 501 E CHICAGO ST BRONSON, MI 49028

Indirect Costs (Operations & Maintenance):	
General Fund	923,437.58
Less: Capital Outlay	49,830.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,439.43
Less: Capital Outlay	0.00
Total Indirect (less Capital)	879,046.29

Direct Costs:	
General Fund	7,916,686.93
Less: Capital Outlay	5,309.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	596,299.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,507,676.88

Special Education Indirect Cost Rate: **10.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12040 Report R0416

Quincy Community Schools 1 EDUCATIONAL PKWY QUINCY, MI 49082

Indirect Costs (Operations & Maintenance):	
General Fund	812,704.38
Less: Capital Outlay	4,050.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	808,654.38

Direct Costs:	
General Fund	9,148,778.55
Less: Capital Outlay	39,477.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	514,842.73
Less: Capital Outlay	131.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,624,012.39

Special Education Indirect Cost Rate: **8.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 12901 Report R0416

Pansophia Academy 52 ABBOTT AVE COLDWATER, MI 49036

Indirect Costs (Operations & Maintenance):	
General Fund	247,734.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	247,734.00

Direct Costs:	
General Fund	2,697,639.00
Less: Capital Outlay	5,396.00
Less: Facilities Acquisition	21,484.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	290,892.00
Less: Capital Outlay	4,563.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,957,088.00

Special Education Indirect Cost Rate: **8.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13010 Report R0416

Albion Public Schools 225 Watson St ALBION, MI 49224

Indirect Costs (Operations & Maintenance):	
General Fund	970,880.45
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	121.14
Less: Capital Outlay	0.00
Total Indirect (less Capital)	971,001.59

Direct Costs:	
General Fund	6,963,567.25
Less: Capital Outlay	20,258.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	460,611.89
Less: Capital Outlay	59,261.23
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,344,659.11

Special Education Indirect Cost Rate: 13.22% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13020 Report R0416

Battle Creek Public Schools 3 VAN BUREN ST W BATTLE CREEK, MI 49017

Indirect Costs (Operations & Maintenance):	
General Fund	6,663,710.93
Less: Capital Outlay	54,811.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	107,326.23
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,716,225.53

Direct Costs:	
General Fund	47,544,955.65
Less: Capital Outlay	258,595.43
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,342,784.90
Less: Capital Outlay	57,253.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	50,571,891.52

Special Education Indirect Cost Rate: 13.28% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13050 Report R0416

Athens Area Schools 4320 K DR S EAST LEROY, MI 49051

Indirect Costs (Operations & Maintenance):	
General Fund	464,840.90
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,871.19
Less: Capital Outlay	0.00
Total Indirect (less Capital)	469,712.09

Direct Costs:	
General Fund	4,580,412.64
Less: Capital Outlay	41,553.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	217,705.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,756,564.83

Special Education Indirect Cost Rate: **9.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13070 Report R0416

Harper Creek Community Schools 7454 B DR N BATTLE CREEK, MI 49014

Indirect Costs (Operations & Maintenance):	
General Fund	2,767,736.07
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,767,736.07

Direct Costs:	
Direct Goots.	
General Fund	22,331,563.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,191,811.21
Less: Capital Outlay	4,710.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,518,663.85

Special Education Indirect Cost Rate: 11.77% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13080 Report R0416

Homer Community School District 403 SOUTH HILLSDALE ST HOMER, MI 49245

Indirect Costs (Operations & Maintenance):	
General Fund	761,934.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	761,934.96

Direct Costs:	
General Fund	9,168,759.08
Less: Capital Outlay	109,828.35
Less: Facilities Acquisition	51,969.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	544,730.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	4,100.00
Total Direct (less Capital)	9,547,592.21

Special Education Indirect Cost Rate: **7.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13090 Report R0416

Lakeview Sch. District (Calhoun) 15 ARBOR ST BATTLE CREEK, MI 49015

Indirect Costs (Operations & Maintenance):	
General Fund	3,136,234.24
Less: Capital Outlay	22,588.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,958.37
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,119,603.96

Direct Costs:	
General Fund	33,669,434.38
Less: Capital Outlay	764,002.36
Less: Facilities Acquisition	174,354.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,036,835.88
Less: Capital Outlay	47,427.23
Less: Facilities Acquisition	2,997.18
Total Direct (less Capital)	34,717,489.12

Special Education Indirect Cost Rate: **8.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13095 Report R0416

Mar Lee School District 21236 H DR N MARSHALL, MI 49068

Indirect Costs (Operations & Maintenance):	
General Fund	185,168.40
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	185,168.40

Direct Costs:	
General Fund	2,683,705.41
Less: Capital Outlay	491.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	151,387.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,834,601.24

Special Education Indirect Cost Rate: **6.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13110 Report R0416

Marshall Public Schools 100 EAST GREEN ST MARSHALL, MI 49068

Indirect Costs (Operations & Maintenance):	
General Fund	2,282,317.28
Less: Capital Outlay	48,330.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,129.20
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,241,116.46

Direct Costs:	
General Fund	21,885,389.38
Less: Capital Outlay	197,181.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	763,630.67
Less: Capital Outlay	19,085.67
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,432,753.22

Special Education Indirect Cost Rate: **9.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13120 Report R0416

Pennfield Schools 8587 PENNFIELD RD BATTLE CREEK, MI 49017

Indirect Costs (Operations & Maintenance):	
General Fund	1,812,188.13
Less: Capital Outlay	8,661.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,803,526.81

Direct Costs:	
General Fund	16,820,619.45
Less: Capital Outlay	526,832.39
Less: Facilities Acquisition	83,121.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	733,899.71
Less: Capital Outlay	522.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,944,043.76

Special Education Indirect Cost Rate: **10.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13130 Report R0416

Tekonsha Community Schools 245 SOUTH ELM ST TEKONSHA, MI 49092

Indirect Costs (Operations & Maintenance):	
General Fund	216,545.38
Less: Capital Outlay	6,409.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	210,136.12

Direct Costs:	
General Fund	2,203,970.94
Less: Capital Outlay	15,380.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	166,643.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,355,234.34

Special Education Indirect Cost Rate: **8.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13135 Report R0416

Union City Community Schools 430 SAINT JOSEPH ST UNION CITY, MI 49094

Indirect Costs (Operations & Maintenance):	
General Fund	990,925.24
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	13,624.90
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,004,550.14

Direct Costs:	
General Fund	9,288,835.58
Less: Capital Outlay	66,530.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	390,376.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,612,681.99

Special Education Indirect Cost Rate: **10.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13900 Report R0416

Battle Creek Montessori Academy 399 20TH ST N SPRINGFIELD, MI 49037

Indirect Costs (Operations & Maintenance):	
General Fund	133,811.91
Less: Capital Outlay	15,374.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	118,437.91

Direct Costs:	
General Fund	1,070,835.32
Less: Capital Outlay	32,280.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	67,166.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,105,721.61

Special Education Indirect Cost Rate: **10.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13901 Report R0416

Arbor Academy 55 ARBOR ST BATTLE CREEK, MI 49015

Indirect Costs (Operations & Maintenance):	
General Fund	340,949.05
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	340,949.05

Direct Costs:	
General Fund	1,462,184.02
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	121,070.88
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,583,254.90

Special Education Indirect Cost Rate: **21.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13902 Report R0416

Endeavor Charter Academy 380 HELMER RD N SPRINGFIELD, MI 49037

Indirect Costs (Operations & Maintenance):	
General Fund	1,012,110.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,012,110.00

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Direct Costs:	
General Fund	4,071,944.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	270,252.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,342,196.00

Special Education Indirect Cost Rate: **23.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13903 Report R0416

Marshall Academy 18203 HOMER RD MARSHALL, MI 49068

Indirect Costs (Operations & Maintenance):	
General Fund	146,225.00
Less: Capital Outlay	2,719.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	143,506.00

Direct Costs:	
General Fund	1,116,683.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,116,683.00

Special Education Indirect Cost Rate: **12.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 13904 Report R0416

Battle Creek Area Learning Center 15 ARBOR ST BATTLE CREEK, MI 49015

Indirect Costs (Operations & Maintenance):	
General Fund	67,478.98
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	67,478.98

Direct Costs:	
General Fund	1,365,509.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,365,509.35

Special Education Indirect Cost Rate: **4.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14010 Report R0416

Cassopolis Public Schools 725 CENTER ST CASSOPOLIS, MI 49031

Indirect Costs (Operations & Maintenance):	
General Fund	1,205,062.62
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,205,062.62

Direct Costs:	
General Fund	7,709,792.54
Less: Capital Outlay	10,120.00
Less: Facilities Acquisition	157,174.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	531,616.28
Less: Capital Outlay	3,113.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,071,001.02

Special Education Indirect Cost Rate: **14.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14020 Report R0416

Dowagiac Union School District 243 S FRONT ST DOWAGIAC, MI 49047

Indirect Costs (Operations & Maintenance):	
General Fund	1,679,862.10
Less: Capital Outlay	14,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	9,242.33
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,674,604.43

Direct Costs:	
General Fund	19,406,882.84
Less: Capital Outlay	138,042.31
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,077,215.76
Less: Capital Outlay	6,385.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,339,670.51

Special Education Indirect Cost Rate: **8.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14030 Report R0416

Edwardsburg Public Schools 69410 SECTION ST EDWARDSBURG, MI 49112

Indirect Costs (Operations & Maintenance):	
General Fund	2,037,483.98
Less: Capital Outlay	14,211.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	16,855.83
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,040,128.61

Direct Costs:	
General Fund	19,515,743.67
Less: Capital Outlay	264,281.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	956,342.94
Less: Capital Outlay	3,335.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,204,469.82

Special Education Indirect Cost Rate: **10.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 14050 Report R0416

Marcellus Community Schools P.O. Box 48 Marcellus, MI 49067

Indirect Costs (Operations & Maintenance):	
General Fund	662,521.31
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	662,521.31

Direct Costs:	
General Fund	5,337,459.08
Less: Capital Outlay	3,546.12
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	321,656.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,655,569.08

Special Education Indirect Cost Rate: 11.71% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15010 Report R0416

Beaver Island Community School 37895 KINGS HWY BEAVER ISLAND, MI 49782

Indirect Costs (Operations & Maintenance):	
General Fund	218,477.93
Less: Capital Outlay	23,376.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	195,101.38

Binard Ocada	,
Direct Costs:	
General Fund	1,685,912.54
Less: Capital Outlay	57,140.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	26,546.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,655,318.33

Special Education Indirect Cost Rate: **11.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15020 Report R0416

Boyne City Public Schools 321 SOUTH PARK ST BOYNE CITY, MI 49712

Indirect Costs (Operations & Maintenance):	
General Fund	1,226,235.25
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,226,235.25

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Direct Costs:	
General Fund	11,376,435.45
Less: Capital Outlay	296,101.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	453,472.99
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,533,806.79

Special Education Indirect Cost Rate: **10.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15030 Report R0416

Boyne Falls Public School District PO Box 356 Boyne Falls, MI 49713

Indirect Costs (Operations & Maintenance):	
General Fund	260,064.20
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	260,064.20

Direct Costs:	
General Fund	2,297,201.33
Less: Capital Outlay	244.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	159,234.80
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,456,191.14

Special Education Indirect Cost Rate: **10.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15050 Report R0416

Charlevoix Public Schools 104 EAST SAINT MARYS DR CHARLEVOIX, MI 49720

Indirect Costs (Operations & Maintenance):	
General Fund	1,009,117.05
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,009,117.05

Direct Costs:	
General Fund	9,618,280.68
Less: Capital Outlay	196,539.19
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	390,128.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,811,870.14

Special Education Indirect Cost Rate: **10.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15060 Report R0416

East Jordan Public Schools P.O. Box 399 East Jordan, MI 49727

Indirect Costs (Operations & Maintenance):	
General Fund	734,866.03
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	734,866.03

Direct Costs:	
General Fund	8,287,336.87
Less: Capital Outlay	37,321.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	481,908.58
Less: Capital Outlay	950.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,730,974.43

Special Education Indirect Cost Rate: **8.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15901 Report R0416

Concord Academy - Boyne 401 EAST DIETZ RD BOYNE CITY, MI 49712

Indirect Costs (Operations & Maintenance):	
General Fund	118,211.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	118,211.00

Direct Costs:	
	4 400 007 00
General Fund	1,198,337.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,198,337.00

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 15902 Report R0416

Charlevoix Montessori Academy for the Arts 115 WEST HURLBUT ST CHARLEVOIX, MI 49720

Indirect Costs (Operations & Maintenance):	
General Fund	33,539.55
Less: Capital Outlay	366.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	33,172.73

Direct Costs:	
General Fund	618,765.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	618,765.11

Special Education Indirect Cost Rate: **5.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16015 Report R0416

Cheboygan Area Schools P.O. Box 100 Cheboygan, MI 49721

Indirect Costs (Operations & Maintenance):	
General Fund	1,550,726.28
Less: Capital Outlay	13,621.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,537,104.45

Direct Costs:	
General Fund	15,463,740.65
Less: Capital Outlay	20,462.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	827,912.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,271,190.30

Special Education Indirect Cost Rate: **9.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16050 Report R0416

Inland Lakes Schools 4363 SOUTH STRAITS HWY INDIAN RIVER, MI 49749

Indirect Costs (Operations & Maintenance):	
General Fund	501,276.61
Less: Capital Outlay	3,169.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	52,259.20
Less: Capital Outlay	0.00
Total Indirect (less Capital)	550,366.34

Direct Costs:	
General Fund	6,223,232.85
Less: Capital Outlay	53,909.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	479,397.55
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,648,720.80

Special Education Indirect Cost Rate: **8.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16070 Report R0416

Mackinaw City Public Schools 609 WEST CENTRAL AVE MACKINAW CITY, MI 49701

Indirect Costs (Operations & Maintenance):	
General Fund	165,665.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	165,665.96

Direct Costs:	
General Fund	2,116,303.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	29,531.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,145,835.09

Special Education Indirect Cost Rate: **7.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 16100 Report R0416

Wolverine Community School District P.O. Box 219 Wolverine, MI 49799

Indirect Costs (Operations & Maintenance):	
General Fund	244,578.47
Less: Capital Outlay	6,924.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	237,654.21

Direct Costs:	
General Fund	3,186,040.83
Less: Capital Outlay	88,669.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	214,809.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,312,179.90

Special Education Indirect Cost Rate: **7.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17010 Report R0416

Sault Ste. Marie Area Schools 876 MARQUETTE AVE SAULT SAINTE MARIE, MI 49783

Indirect Costs (Operations & Maintenance):	
General Fund	2,340,660.56
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,340,660.56

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Direct Costs:	
General Fund	19,509,540.86
Less: Capital Outlay	125,980.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	920,392.43
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,303,952.31

Special Education Indirect Cost Rate: 11.53% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17050 Report R0416

DeTour Area Schools P.O. Box 429 DeTour Village, MI 49725

Indirect Costs (Operations & Maintenance):	
General Fund	273,693.69
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	273,693.69

Direct Costs:	
General Fund	2,883,106.27
Less: Capital Outlay	158,541.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	152,864.86
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,877,429.38

Special Education Indirect Cost Rate: **9.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17090 Report R0416

Pickford Public Schools 333 S Pleasant Street Pickford, MI 49774

Indirect Costs (Operations & Maintenance):	
General Fund	321,423.42
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	321,423.42

Direct Costs:	
General Fund	5,420,447.12
Less: Capital Outlay	9,454.86
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	184,990.01
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,595,982.27

Special Education Indirect Cost Rate: **5.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17110 Report R0416

Rudyard Area Schools 11185 W 2nd St Rudyard, MI 49780

Indirect Costs (Operations & Maintenance):	
General Fund	394,417.21
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	394,417.21

Direct Costs:	
General Fund	6,768,680.51
Less: Capital Outlay	41,700.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	375,789.19
Less: Capital Outlay	12,090.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,090,678.95

Special Education Indirect Cost Rate: **5.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17140 Report R0416

Brimley Area Schools 7134 SOUTH M 221 BRIMLEY, MI 49715

Indirect Costs (Operations & Maintenance):	
General Fund	557,252.54
Less: Capital Outlay	59,169.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	498,083.05

Direct Costs:	
General Fund	5,031,268.58
Less: Capital Outlay	31,703.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	274,994.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,274,560.24

Special Education Indirect Cost Rate: **9.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17160 Report R0416

Whitefish Township Schools P.O. Box 58 Paradise, MI 49768

Indirect Costs (Operations & Maintenance):	
General Fund	137,275.47
Less: Capital Outlay	10,407.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	126,867.61

Direct Costs:	
General Fund	955,192.60
Less: Capital Outlay	72,856.89
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	62,119.21
Less: Capital Outlay	70.31
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	944,384.61

Special Education Indirect Cost Rate: 13.43% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17901 Report R0416

Joseph K. Lumsden Bahweting Anishnabe Academy 1301 MARQUETTE AVE SAULT SAINTE MARIE, MI 49783

Indirect Costs (Operations & Maintenance):	
General Fund	859,472.65
Less: Capital Outlay	13,290.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	846,182.65

Direct Costs:	
General Fund	7,640,036.11
Less: Capital Outlay	191,502.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	316,763.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,765,296.51

Special Education Indirect Cost Rate: **10.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17902 Report R0416

Ojibwe Charter School 11507 WEST INDUSTRIAL DR BRIMLEY, MI 49715

Indirect Costs (Operations & Maintenance):	
General Fund	113,486.07
Less: Capital Outlay	1,678.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	111,807.08

Direct Costs:	
General Fund	1,117,939.85
Less: Capital Outlay	10,401.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	67,887.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,175,425.48

Special Education Indirect Cost Rate: **9.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 17903 Report R0416

DeTour Arts and Technology Academy 202 DIVISION ST DE TOUR VILLAGE, MI 49725

Indirect Costs (Operations & Maintenance):	,
General Fund	15,628.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,628.00

Direct Costs:	
General Fund	562,568.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	562,568.70

Special Education Indirect Cost Rate: **2.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 18010 Report R0416

Clare Public Schools 201 EAST STATE ST CLARE, MI 48617

Indirect Costs (Operations & Maintenance):	
General Fund	1,121,572.16
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,121,572.16

Direct Costs:	
General Fund	12,515,547.82
Less: Capital Outlay	266,220.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	546,486.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,795,814.31

Special Education Indirect Cost Rate: **8.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 18020 Report R0416

Farwell Area Schools 399 E Michigan St FARWELL, MI 48622

Indirect Costs (Operations & Maintenance):	
General Fund	937,991.67
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,654.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	944,645.67

Direct Costs:	
General Fund	11,494,997.63
Less: Capital Outlay	139,470.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	901,865.76
Less: Capital Outlay	28,990.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,228,402.91

Special Education Indirect Cost Rate: **7.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 18060 Report R0416

Harrison Community Schools P.O. Box 529 Harrison, MI 48625

Indirect Costs (Operations & Maintenance):	
General Fund	1,125,359.04
Less: Capital Outlay	2,615.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,122,744.04

Direct Costs:	
General Fund	12,587,478.05
Less: Capital Outlay	6,300.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,130,367.65
Less: Capital Outlay	64,929.18
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,646,616.52

Special Education Indirect Cost Rate: **8.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19010 Report R0416

DeWitt Public Schools P.O. Box 800 DeWitt, MI 48820

Indirect Costs (Operations & Maintenance):	
General Fund	2,020,022.56
Less: Capital Outlay	41,624.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	29,737.50
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,008,135.11

Direct Costs:	
General Fund	23,550,947.39
Less: Capital Outlay	244,865.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	827,536.10
Less: Capital Outlay	18,879.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,114,738.46

Special Education Indirect Cost Rate: **8.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19070 Report R0416

Fowler Public Schools P.O. Box 408 Fowler, MI 48835

Indirect Costs (Operations & Maintenance):	
General Fund	358,830.03
Less: Capital Outlay	211.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	358,618.25

Direct Costs:	
General Fund	4,519,231.48
Less: Capital Outlay	27,036.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	176,014.89
Less: Capital Outlay	3,666.26
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,664,543.85

Special Education Indirect Cost Rate: **7.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19100 Report R0416

Bath Community Schools 6175 E. Clark Road Bath, MI 48808

Indirect Costs (Operations & Maintenance):	
General Fund	928,360.30
Less: Capital Outlay	17,811.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	910,549.24

Direct Costs:	
General Fund	8,465,905.18
Less: Capital Outlay	124,307.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	398,893.28
Less: Capital Outlay	3,214.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,737,276.80

Special Education Indirect Cost Rate: **10.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19120 Report R0416

Ovid-Elsie Area Schools 8989 EAST COLONY RD ELSIE, MI 48831

Indirect Costs (Operations & Maintenance):	
General Fund	1,716,761.56
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,716,761.56

Direct Costs:	
General Fund	12,646,412.98
Less: Capital Outlay	147,138.88
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	611,678.73
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,110,952.83

Special Education Indirect Cost Rate: 13.09% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19125 Report R0416

Pewamo-Westphalia Community Schools 5101 SOUTH CLINTONIA RD WESTPHALIA, MI 48894

Indirect Costs (Operations & Maintenance):	
General Fund	623,923.17
Less: Capital Outlay	25,005.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	598,918.00

Direct Costs:	
General Fund	5,066,727.99
Less: Capital Outlay	47,198.55
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	234,523.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,254,052.85

Special Education Indirect Cost Rate: 11.40% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 19140 Report R0416

St. Johns Public Schools 501 WEST SICKLES ST SAINT JOHNS, MI 48879

Indirect Costs (Operations & Maintenance):	
General Fund	2,985,313.12
Less: Capital Outlay	8,750.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,976,563.12

Direct Costs:	
General Fund	23,680,204.35
Less: Capital Outlay	108,021.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,195,834.13
Less: Capital Outlay	219.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,767,797.20

Special Education Indirect Cost Rate: **12.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 20015 Report R0416

Crawford AuSable Schools 1135 NORTH OLD 27 GRAYLING, MI 49738

Indirect Costs (Operations & Maintenance):	
General Fund	1,321,976.14
Less: Capital Outlay	23,034.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,298,941.88

Direct Costs:	
General Fund	13,908,723.90
Less: Capital Outlay	133,379.31
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	726,946.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,502,291.05

Special Education Indirect Cost Rate: **8.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21010 Report R0416

Escanaba Area Public Schools 1500 LUDINGTON ST ESCANABA, MI 49829

Indirect Costs (Operations & Maintenance):	
General Fund	1,570,624.97
Less: Capital Outlay	2,723.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,375.32
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,570,277.18

Direct Costs:	
General Fund	20,088,626.55
Less: Capital Outlay	134,025.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,147,375.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,101,976.74

Special Education Indirect Cost Rate: **7.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21025 Report R0416

Gladstone Area Schools 400 SOUTH 10TH ST GLADSTONE, MI 49837

Indirect Costs (Operations & Maintenance):	
General Fund	1,322,701.98
Less: Capital Outlay	69,902.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,252,799.94

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Direct Costs:	
General Fund	11,252,787.27
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	541,165.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,793,952.67

Special Education Indirect Cost Rate: **10.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21060 Report R0416

Rapid River Public Schools 10070 US HIGHWAY 2 Rapid River, MI 49878

Indirect Costs (Operations & Maintenance):	
General Fund	301,029.12
Less: Capital Outlay	5,605.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,479.31
Less: Capital Outlay	0.00
Total Indirect (less Capital)	297,902.72

Direct Costs:	
General Fund	3,016,915.50
Less: Capital Outlay	4,526.67
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	188,428.57
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,200,817.40

Special Education Indirect Cost Rate: **9.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21065 Report R0416

Big Bay De Noc School District 8928 OO 25 RD COOKS, MI 49817

Indirect Costs (Operations & Maintenance):	
General Fund	263,240.74
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	263,240.74

Direct Costs:	
General Fund	1,957,403.66
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	148,800.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,106,203.79

Special Education Indirect Cost Rate: **12.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21090 Report R0416

Bark River-Harris School District P.O. Box 350 Harris, MI 49845

Indirect Costs (Operations & Maintenance):	
General Fund	399,263.92
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	399,263.92

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Direct Costs:	
General Fund	5,742,710.63
Less: Capital Outlay	0.00
Less: Facilities Acquisition	133,658.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	359,587.87
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,968,640.35

Special Education Indirect Cost Rate: **6.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 21135 Report R0416

Mid Peninsula School District 5055 SAINT NICHOLAS 31ST RD ROCK, MI 49880

Indirect Costs (Operations & Maintenance):	
General Fund	209,469.97
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	209,469.97

Direct Costs:	
General Fund	1,630,931.24
Less: Capital Outlay	12,622.02
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	136,245.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,754,554.89

Special Education Indirect Cost Rate: 11.94% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22010 Report R0416

Iron Mountain Public Schools 217 IZZO MARRIUCCI WAY IRON MOUNTAIN, MI 49801

Indirect Costs (Operations & Maintenance):	
General Fund	863,421.61
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	863,421.61

Direct Costs:	
General Fund	6,888,377.56
Less: Capital Outlay	62,814.53
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,825,563.03

Special Education Indirect Cost Rate: **12.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22025 Report R0416

Norway-Vulcan Area Schools 300 SECTION ST NORWAY, MI 49870

Indirect Costs (Operations & Maintenance):	
General Fund	576,586.55
Less: Capital Outlay	3,821.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	30,026.51
Less: Capital Outlay	0.00
Total Indirect (less Capital)	602,791.07

Direct Costs:	
General Fund	5,969,249.39
Less: Capital Outlay	33,267.84
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	304,625.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,240,606.79

Special Education Indirect Cost Rate: **9.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22030 Report R0416

Breitung Township School District 2000 WEST PYLE DR KINGSFORD, MI 49802

Indirect Costs (Operations & Maintenance):	
General Fund	1,229,675.09
Less: Capital Outlay	13,432.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,710.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,223,953.05

Direct Costs:	
General Fund	14,113,170.48
Less: Capital Outlay	17,180.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,081,425.08
Less: Capital Outlay	13,629.12
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,163,785.76

Special Education Indirect Cost Rate: **8.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 22045 Report R0416

North Dickinson County Schools W6588 M-69 FELCH, MI 49831

Indirect Costs (Operations & Maintenance):	
General Fund	360,391.65
Less: Capital Outlay	16,255.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	344,136.65

Direct Costs:	
General Fund	2,231,418.07
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	129,121.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,360,539.35

Special Education Indirect Cost Rate: **14.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23010 Report R0416

Bellevue Community Schools 201 WEST ST BELLEVUE, MI 49021

Indirect Costs (Operations & Maintenance):	
General Fund	817,737.05
Less: Capital Outlay	3,950.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	813,787.05

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Direct Costs:	
General Fund	4,668,202.72
Less: Capital Outlay	4,759.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	249,345.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,912,789.55

Special Education Indirect Cost Rate: **16.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23030 Report R0416

Charlotte Public Schools 378 STATE ST CHARLOTTE, MI 48813

Indirect Costs (Operations & Maintenance):	
General Fund	2,465,258.88
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,465,258.88

Direct Costs:	
General Fund	20,832,289.22
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Less: Capital Outlay	75,681.03
Less: Facilities Acquisition	20,840.00
Consist Education Fund	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,064,772.30
Less: Capital Outlay	6,589.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,793,950.61

Special Education Indirect Cost Rate: 11.31% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23050 Report R0416

Eaton Rapids Public Schools 912 GREYHOUND DR EATON RAPIDS, MI 48827

Indirect Costs (Operations & Maintenance):	
General Fund	1,723,144.90
Less: Capital Outlay	3,931.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	11,869.40
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,731,083.30

Direct Costs:	
General Fund	21,188,428.53
Less: Capital Outlay	9,851.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	875,215.20
Less: Capital Outlay	6,681.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,047,110.68

Special Education Indirect Cost Rate: **7.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23060 Report R0416

Grand Ledge Public Schools 220 LAMSON ST GRAND LEDGE, MI 48837

Indirect Costs (Operations & Maintenance):	
General Fund	3,939,917.59
Less: Capital Outlay	92,986.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	68.80
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,847,000.32

Direct Costs:	
General Fund	42,630,335.88
Less: Capital Outlay	767,792.27
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,539,619.72
Less: Capital Outlay	10,847.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	43,391,315.83

Special Education Indirect Cost Rate: **8.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23065 Report R0416

Maple Valley Schools 11090 NASHVILLE HWY VERMONTVILLE, MI 49096

Indirect Costs (Operations & Maintenance):	
General Fund	891,271.41
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	891,271.41

Direct Costs:	
General Fund	9,268,608.47
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	534,911.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,803,519.87

Special Education Indirect Cost Rate: **9.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23080 Report R0416

Olivet Community Schools 255 FIRST ST OLIVET, MI 49076

Indirect Costs (Operations & Maintenance):	
General Fund	1,082,263.26
Less: Capital Outlay	40,515.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	266.97
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,042,015.14

Direct Costs:	
General Fund	12,374,373.92
Less: Capital Outlay	30,855.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	625,147.72
Less: Capital Outlay	6,789.23
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,961,876.56

Special Education Indirect Cost Rate: **8.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23090 Report R0416

Potterville Public Schools 420 NORTH HIGH ST POTTERVILLE, MI 48876

Indirect Costs (Operations & Maintenance):	
General Fund	841,049.91
Less: Capital Outlay	29,109.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	811,940.09

Direct Costs:	
General Fund	7,598,069.77
Less: Capital Outlay	16,885.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	334,656.47
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,915,841.14

Special Education Indirect Cost Rate: **10.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23490 Report R0416

Oneida Township S/D #3 8981 ONEIDA RD GRAND LEDGE, MI 48837

Indirect Costs (Operations & Maintenance):	
General Fund	14,883.05
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	14,883.05

Direct Costs:	
General Fund	140,508.49
Less: Capital Outlay	2,267.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	138,240.99

Special Education Indirect Cost Rate: 10.77% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23900 Report R0416

LifeTech Academy 3101 TECHNOLOGY BLVD STE A LANSING, MI 48910

Indirect Costs (Operations & Maintenance):	
General Fund	75,122.00
Less: Capital Outlay	5,919.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	69,203.00

Direct Costs:	
General Fund	700,232.00
Less: Capital Outlay	141,816.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	558,416.00

Special Education Indirect Cost Rate: **12.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23901 Report R0416

Island City Academy 6421 CLINTON RD EATON RAPIDS, MI 48827

Indirect Costs (Operations & Maintenance):	
General Fund	107,981.80
Less: Capital Outlay	113.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	107,867.86

Direct Costs:	
General Fund	1,441,650.91
Less: Capital Outlay	23,604.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	58,348.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,476,395.04

Special Education Indirect Cost Rate: **7.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23902 Report R0416

Relevant Academy of Eaton County 512 E LOVETT ST CHARLOTTE, MI 48813

Indirect Costs (Operations & Maintenance):	
General Fund	35,753.46
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	35,753.46

Direct Costs:	
General Fund	781,212.00
Less: Capital Outlay	13,697.36
Less: Facilities Acquisition	13,264.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	754,250.14

Special Education Indirect Cost Rate: **4.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 23903 Report R0416

Insight School of Michigan 6512 CENTURION DR STE 320 LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	,
General Fund	35,905.37
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	35,905.37

Direct Costs:	
General Fund	4,073,590.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,073,590.45

Special Education Indirect Cost Rate: **0.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24020 Report R0416

Harbor Springs School District 800 STATE ROAD HARBOR SPRINGS, MI 49740

Indirect Costs (Operations & Maintenance):	
General Fund	1,300,217.77
Less: Capital Outlay	50,526.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	80.83
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,249,772.33

Direct Costs:	
General Fund	9,640,087.49
Less: Capital Outlay	94,453.49
Less: Facilities Acquisition	27,672.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	303,422.24
Less: Capital Outlay	1,800.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,819,583.67

Special Education Indirect Cost Rate: 12.73% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24030 Report R0416

Alanson Public Schools 7400 NORTH ST ALANSON, MI 49706

Indirect Costs (Operations & Maintenance):	
General Fund	243,651.75
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	243,651.75

Direct Costs:	
General Fund	2,446,406.57
Less: Capital Outlay	1,507.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	136,525.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,581,425.29

Special Education Indirect Cost Rate: **9.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24040 Report R0416

Pellston Public Schools 172 PARK ST PELLSTON, MI 49769

Indirect Costs (Operations & Maintenance):	
General Fund	468,456.27
Less: Capital Outlay	5,646.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	462,809.67

Direct Costs:	
General Fund	5,188,393.64
Less: Capital Outlay	41,987.45
Less: Facilities Acquisition	17,348.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	267,762.57
Less: Capital Outlay	660.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,396,159.70

Special Education Indirect Cost Rate: **8.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24070 Report R0416

Public Schools of Petoskey 1130 HOWARD ST PETOSKEY, MI 49770

Indirect Costs (Operations & Maintenance):	
General Fund	2,106,666.57
Less: Capital Outlay	8,750.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	76,956.86
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,174,873.43

Direct Costs:	
General Fund	24,645,563.64
Less: Capital Outlay	25,238.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	855,563.73
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,475,888.63

Special Education Indirect Cost Rate: **8.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 24901 Report R0416

Concord Academy - Petoskey 2468 ATKINS RD PETOSKEY, MI 49770

Indirect Costs (Operations & Maintenance):	
General Fund	107,119.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	107,119.00

Direct Costs:	
General Fund	1,270,240.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	2,074.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,268,166.00

Special Education Indirect Cost Rate: **8.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25010 Report R0416

Flint, School District of the City of 923 EAST KEARSLEY ST FLINT, MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	8,864,580.53
Less: Capital Outlay	53,621.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	36,692.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,847,651.53

Direct Costs:	
General Fund	73,914,140.47
Less: Capital Outlay	144,998.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,691,835.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	78,460,977.47

Special Education Indirect Cost Rate: 11.28% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25030 Report R0416

Grand Blanc Community Schools G-11920 S SAGINAW ST GRAND BLANC, MI 48439

Indirect Costs (Operations & Maintenance):	
General Fund	8,483,930.40
Less: Capital Outlay	600,606.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	119,429.56
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,002,753.41

Direct Costs:	
General Fund	66,344,044.37
Less: Capital Outlay	1,157,922.32
Less: Facilities Acquisition	295,578.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,083,673.40
Less: Capital Outlay	143,072.10
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	67,831,144.48

Special Education Indirect Cost Rate: 11.80% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25040 Report R0416

Mt. Morris Consolidated Schools 12356 WALTER ST MOUNT MORRIS, MI 48458

Indirect Costs (Operations & Maintenance):	
General Fund	1,967,600.63
Less: Capital Outlay	14,915.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,952,685.63

Direct Costs:	
General Fund	19,361,081.58
Less: Capital Outlay	18,595.60
Less: Facilities Acquisition	131,822.54
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,208,994.89
Less: Capital Outlay	36,835.71
Less: Facilities Acquisition	83,940.80
Total Direct (less Capital)	20,298,881.82

Special Education Indirect Cost Rate: **9.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25050 Report R0416

Goodrich Area Schools 8029 GALE RD GOODRICH, MI 48438

Indirect Costs (Operations & Maintenance):	
General Fund	2,053,966.98
Less: Capital Outlay	21,368.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,032,598.85

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Direct Costs:	
General Fund	16,579,228.07
Less: Capital Outlay	651,771.80
Less: Facilities Acquisition	74,035.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	888,431.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,741,851.84

Special Education Indirect Cost Rate: **12.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25060 Report R0416

Bendle Public Schools 3420 COLUMBINE AVE BURTON, MI 48529

Indirect Costs (Operations & Maintenance):	
General Fund	1,087,410.19
Less: Capital Outlay	6,409.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	8,247.49
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,089,248.12

Direct Costs:	
General Fund	10,102,060.98
Less: Capital Outlay	36,747.01
Less: Facilities Acquisition	8,547.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	805,274.35
Less: Capital Outlay	42,931.09
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,819,110.15

Special Education Indirect Cost Rate: **10.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25070 Report R0416

Genesee School District P.O. Box 220 Genesee, MI 48437

Indirect Costs (Operations & Maintenance):	
General Fund	607,333.64
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	607,333.64

Direct Costs:	
General Fund	6,257,030.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	368,996.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,626,026.94

Special Education Indirect Cost Rate: **9.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25080 Report R0416

Carman-Ainsworth Community Schools G-3475 WEST COURT ST FLINT, MI 48532

Indirect Costs (Operations & Maintenance):	
General Fund	3,598,411.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,598,411.11

Direct Costs:	
General Fund	46,264,946.89
Less: Capital Outlay	344,365.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,347,428.21
Less: Capital Outlay	47,798.61
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	48,220,211.08

Special Education Indirect Cost Rate: **7.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25100 Report R0416

Fenton Area Public Schools 3100 OWEN RD FENTON, MI 48430

Indirect Costs (Operations & Maintenance):	
General Fund	2,632,620.32
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,632,620.32

Direct Costs:	
General Fund	28,627,872.71
Less: Capital Outlay	27,518.59
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,177,442.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,777,796.25

Special Education Indirect Cost Rate: **8.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25110 Report R0416

Kearsley Community School District 4396 UNDERHILL DR FLINT, MI 48506

Indirect Costs (Operations & Maintenance):	
General Fund	2,562,150.43
Less: Capital Outlay	49,822.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,512,328.43

Direct Costs:	
General Fund	25,811,230.09
Less: Capital Outlay	66,119.14
Less: Facilities Acquisition	18,424.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,357,375.39
Less: Capital Outlay	2,017.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,082,045.34

Special Education Indirect Cost Rate: **9.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25120 Report R0416

Flushing Community Schools 522 NORTH MCKINLEY RD FLUSHING, MI 48433

Indirect Costs (Operations & Maintenance):	
General Fund	3,030,020.80
Less: Capital Outlay	5,720.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,024,300.80

Direct Costs:	
General Fund	32,800,607.03
Less: Capital Outlay	251,371.82
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,476,840.56
Less: Capital Outlay	6,952.91
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	34,019,122.86

Special Education Indirect Cost Rate: **8.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25130 Report R0416

Atherton Community Schools 3354 SOUTH GENESEE RD BURTON, MI 48519

Indirect Costs (Operations & Maintenance):	
General Fund	727,283.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	727,283.00

Direct Costs:	
General Fund	6,745,868.86
Less: Capital Outlay	59,558.02
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	540,632.46
Less: Capital Outlay	3,827.16
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,223,116.14

Special Education Indirect Cost Rate: **10.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25140 Report R0416

Davison Community Schools P.O. Box 319 Davison, MI 48423

Indirect Costs (Operations & Maintenance):	
General Fund	4,439,514.97
Less: Capital Outlay	8,602.58
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,430,912.39

Direct Costs:	
General Fund	45,364,589.59
Less: Capital Outlay	639,747.23
Less: Facilities Acquisition	311.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,116,379.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	46,840,910.71

Special Education Indirect Cost Rate: **9.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25150 Report R0416

Clio Area School District 430 NORTH MILL ST CLIO, MI 48420

Indirect Costs (Operations & Maintenance):	
General Fund	2,536,112.47
Less: Capital Outlay	29,354.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,506,757.71

Direct Costs:	
General Fund	26,669,719.79
Less: Capital Outlay	72,741.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,171,908.93
Less: Capital Outlay	71,817.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,697,069.89

Special Education Indirect Cost Rate: **9.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25180 Report R0416

Swartz Creek Community Schools 8354 CAPPY LN SWARTZ CREEK, MI 48473

Indirect Costs (Operations & Maintenance):	
General Fund	3,056,904.63
Less: Capital Outlay	81,336.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	118,300.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,093,867.69

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Direct Costs:	
General Fund	33,168,044.63
Less: Capital Outlay	788,501.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,397,361.52
Less: Capital Outlay	65,853.63
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,711,050.74

Special Education Indirect Cost Rate: **9.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25200 Report R0416

Lake Fenton Community Schools 11425 TORREY RD FENTON, MI 48430

Indirect Costs (Operations & Maintenance):	
General Fund	1,731,929.65
Less: Capital Outlay	34,431.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,155.84
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,701,654.40

Direct Costs:	
General Fund	16,332,753.62
Less: Capital Outlay	79,931.48
Less: Facilities Acquisition	2,450.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	794,956.78
Less: Capital Outlay	9,437.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,035,891.90

Special Education Indirect Cost Rate: **9.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25210 Report R0416

Westwood Heights Schools 3400 N Jennings Road FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	1,329,808.38
Less: Capital Outlay	24,704.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,305,104.38

Direct Costs:	
General Fund	10,123,862.24
Less: Capital Outlay	153,160.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	688,833.58
Less: Capital Outlay	1,150.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,658,384.13

Special Education Indirect Cost Rate: **12.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25230 Report R0416

Bentley Community School District 1170 NORTH BELSAY RD BURTON, MI 48509

Indirect Costs (Operations & Maintenance):	
General Fund	578,397.65
Less: Capital Outlay	27,982.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	550,415.51

Direct Costs:	
General Fund	6,922,058.10
Less: Capital Outlay	142,675.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	450,599.51
Less: Capital Outlay	1,044.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,228,938.17

Special Education Indirect Cost Rate: **7.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25240 Report R0416

Beecher Community School District 1020 WEST COLDWATER RD FLINT, MI 48505

Indirect Costs (Operations & Maintenance):	
General Fund	2,150,714.71
Less: Capital Outlay	4,116.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,146,598.71

Direct Costs:	
General Fund	11,766,842.22
Less: Capital Outlay	2,528.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	917,584.29
Less: Capital Outlay	51,897.09
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,630,000.92

Special Education Indirect Cost Rate: **17.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25250 Report R0416

Linden Community Schools 7205 SILVER LAKE RD LINDEN, MI 48451

Indirect Costs (Operations & Maintenance):	
General Fund	1,694,059.62
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,694,059.62

Direct Costs:	
General Fund	23,352,422.62
Less: Capital Outlay	2,799.03
Less: Facilities Acquisition	27,172.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	904,630.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,227,082.07

Special Education Indirect Cost Rate: **6.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25260 Report R0416

Montrose Community Schools P.O. Box 3129 Montrose, MI 48457

Indirect Costs (Operations & Maintenance):	
General Fund	1,299,013.29
Less: Capital Outlay	5,445.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,293,568.29

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Direct Costs:	
General Fund	10,942,415.58
Less: Capital Outlay	114,121.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	702,369.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,530,663.36

Special Education Indirect Cost Rate: 11.22% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25280 Report R0416

LakeVille Community School District 11107 WASHBURN RD OTISVILLE, MI 48463

Indirect Costs (Operations & Maintenance):	
General Fund	889,769.08
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	889,769.08

Direct Costs:	
Direct Costs.	
General Fund	11,150,959.02
Less: Capital Outlay	3,805.73
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	710,834.42
Less: Capital Outlay	28,610.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,829,376.96

Special Education Indirect Cost Rate: **7.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25900 Report R0416

Genesee STEM Academy 310 W OAKLEY ST FLINT, MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	321,585.85
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	321,585.85

Direct Costs:	
General Fund	1,604,186.10
Less: Capital Outlay	95,600.67
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	182,357.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,690,942.75

Special Education Indirect Cost Rate: 19.02% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25902 Report R0416

Woodland Park Academy 2083 GRAND BLANC RD GRAND BLANC, MI 48439

Indirect Costs (Operations & Maintenance):	
General Fund	345,751.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	345,751.11

Direct Costs:	
General Fund	2,842,826.55
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	176,948.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,019,774.69

Special Education Indirect Cost Rate: 11.45% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25903 Report R0416

Grand Blanc Academy 5135 EAST HILL RD GRAND BLANC, MI 48439

Indirect Costs (Operations & Maintenance):	
General Fund	180,510.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	34,499.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	215,009.00

Direct Costs:	
General Fund	2,678,977.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	284,078.00
Less: Capital Outlay	2,146.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,960,909.00

Special Education Indirect Cost Rate: **7.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25904 Report R0416

Northridge Academy 530 W. Pierson Rd. FLINT, MI 48505

Indirect Costs (Operations & Maintenance):	
General Fund	700,628.21
Less: Capital Outlay	11,318.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	28,288.84
Less: Capital Outlay	0.00
Total Indirect (less Capital)	717,598.35

Direct Costs:	
General Fund	2,696,379.96
Less: Capital Outlay	24,203.92
Less: Facilities Acquisition	5,100.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	264,286.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,931,362.16

Special Education Indirect Cost Rate: **24.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25905 Report R0416

International Academy of Flint 2820 SOUTH SAGINAW ST FLINT, MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	577,835.15
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	577,835.15

Direct Costs:	
General Fund	7,458,784.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	1,390.62
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	630,599.69
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,087,993.25

Special Education Indirect Cost Rate: **7.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25907 Report R0416

Linden Charter Academy 3244 N LINDEN RD FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	1,166,840.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,166,840.00

Direct Costs:	
General Fund	5,289,790.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	365,025.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,654,815.00

Special Education Indirect Cost Rate: **20.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25909 Report R0416

Burton Glen Charter Academy 4171 EAST ATHERTON RD BURTON, MI 48519

Indirect Costs (Operations & Maintenance):	
General Fund	1,219,941.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,219,941.00

Direct Costs:	
General Fund	4,913,582.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	386,194.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,299,776.00

Special Education Indirect Cost Rate: **23.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25910 Report R0416

Richfield Public School Academy 3807 NORTH CENTER RD FLINT, MI 48506

Indirect Costs (Operations & Maintenance):	
General Fund	537,748.37
Less: Capital Outlay	9,774.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	527,973.41

Direct Costs:	
General Fund	5,173,322.54
Less: Capital Outlay	103,214.11
Less: Facilities Acquisition	24,399.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	462,885.10
Less: Capital Outlay	900.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,507,693.56

Special Education Indirect Cost Rate: **9.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25911 Report R0416

Madison Academy 6170 TORREY RD FLINT, MI 48507

Indirect Costs (Operations & Maintenance):	
General Fund	526,673.55
Less: Capital Outlay	51,227.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	475,445.80

Direct Costs:	
General Fund	5,203,014.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	233,656.57
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,436,671.36

Special Education Indirect Cost Rate: **8.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25912 Report R0416

The New Standard Academy 2040 W. Carpenter Flint, MI 48505

Indirect Costs (Operations & Maintenance):	
General Fund	1,405,842.12
Less: Capital Outlay	41,628.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,364,213.13

Direct Costs:	
Direct Costs.	
General Fund	3,785,133.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	385,317.69
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,170,451.67

Special Education Indirect Cost Rate: **32.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25914 Report R0416

Greater Heights Academy 3196 W PASADENA AVE FLINT, MI 48504

Indirect Costs (Operations & Maintenance):	
General Fund	346,979.80
Less: Capital Outlay	9,739.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	337,240.37

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Direct Costs:	
General Fund	1,627,313.50
Less: Capital Outlay	33,998.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	180,268.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,773,583.84

Special Education Indirect Cost Rate: **19.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 25915 Report R0416

WAY Academy - Flint 817 E Kearsley St

Flint , MI 48503

Indirect Costs (Operations & Maintenance):	
General Fund	451,214.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	451,214.00

Direct Costs:	
General Fund	1,807,791.92
Less: Capital Outlay	6,468.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	25,195.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,826,518.72

Special Education Indirect Cost Rate: **24.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 26010 Report R0416

Beaverton Rural Schools P.O. Box 529 Beaverton, MI 48612

Indirect Costs (Operations & Maintenance):	
General Fund	731,310.53
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	28,240.55
Less: Capital Outlay	0.00
Total Indirect (less Capital)	759,551.08

Direct Costs:	
General Fund	9,696,545.26
Less: Capital Outlay	108,956.92
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	630,452.91
Less: Capital Outlay	1,066.96
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,216,974.29

Special Education Indirect Cost Rate: **7.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 26040 Report R0416

Gladwin Community Schools 401 NORTH BOWERY AVE GLADWIN, MI 48624

Indirect Costs (Operations & Maintenance):	
General Fund	1,029,320.31
Less: Capital Outlay	7,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,022,320.31

Direct Costs:	
General Fund	15,249,406.44
Less: Capital Outlay	141,602.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	782,156.07
Less: Capital Outlay	5,944.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,884,015.07

Special Education Indirect Cost Rate: **6.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27010 Report R0416

Bessemer Area School District 301 EAST SELLAR ST BESSEMER, MI 49911

Indirect Costs (Operations & Maintenance):	
General Fund	449,711.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	449,711.78

Direct Costs:	
General Fund	3,441,594.67
Less: Capital Outlay	1,697.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	170,916.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,610,814.09

Special Education Indirect Cost Rate: **12.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27020 Report R0416

Ironwood Area Schools of Gogebic County 650 EAST AYER ST IRONWOOD, MI 49938

Indirect Costs (Operations & Maintenance):	
General Fund	862,181.97
Less: Capital Outlay	36,851.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	825,330.97

Direct Costs:	
General Fund	7,141,278.70
Less: Capital Outlay	32,520.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	477,192.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,585,951.30

Special Education Indirect Cost Rate: **10.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27070 Report R0416

Wakefield-Marenisco School District 715 PUTNAM ST WAKEFIELD, MI 49968

Indirect Costs (Operations & Maintenance):	·
General Fund	264,668.32
Less: Capital Outlay	13,690.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	250,977.77

Direct Costs:	
General Fund	2,615,623.17
Less: Capital Outlay	7,584.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	139,818.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,747,857.33

Special Education Indirect Cost Rate: **9.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 27080 Report R0416

Watersmeet Township School District N4720 Highway US-45 Watersmeet, MI 49969

Indirect Costs (Operations & Maintenance):	
General Fund	430,089.87
Less: Capital Outlay	1,833.32
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	428,256.55

Direct Costs:	
General Fund	2,856,658.26
Less: Capital Outlay	37,441.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	144,340.06
Less: Capital Outlay	257.76
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,963,298.58

Special Education Indirect Cost Rate: **14.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28010 Report R0416

Traverse City Area Public Schools 412 WEBSTER ST TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	8,993,880.29
Less: Capital Outlay	73,805.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	135,955.15
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,056,029.94

Direct Costs:	
General Fund	80,765,019.65
Less: Capital Outlay	92,706.53
Less: Facilities Acquisition	6,432.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,820,957.73
Less: Capital Outlay	13,144.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	85,473,694.15

Special Education Indirect Cost Rate: **10.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28035 Report R0416

Buckley Community Schools 305 S. First Street Buckley, MI 49620

Indirect Costs (Operations & Maintenance):	
General Fund	378,078.61
Less: Capital Outlay	15,424.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	362,653.66

Direct Costs:	
General Fund	3,207,305.40
Less: Capital Outlay	39,045.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	207,597.43
Less: Capital Outlay	8,616.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,367,241.68

Special Education Indirect Cost Rate: **10.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28090 Report R0416

Kingsley Area Schools 402 FENTON ST KINGSLEY, MI 49649

Indirect Costs (Operations & Maintenance):	
General Fund	1,006,191.73
Less: Capital Outlay	36,000.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	970,190.80

Direct Costs:	
General Fund	11,316,389.26
Less: Capital Outlay	267,616.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	712,363.73
Less: Capital Outlay	1,999.96
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,759,136.64

Special Education Indirect Cost Rate: **8.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28901 Report R0416

Woodland School 7224 SUPPLY RD TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	151,376.64
Less: Capital Outlay	2,560.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	148,816.11

Direct Costs:	
General Fund	1,209,877.14
Less: Capital Outlay	3,620.55
Less: Facilities Acquisition	10,906.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,195,350.57

Special Education Indirect Cost Rate: **12.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28902 Report R0416

Grand Traverse Academy 1245 HAMMOND RD E TRAVERSE CITY, MI 49686

Indirect Costs (Operations & Maintenance):	
General Fund	714,418.44
Less: Capital Outlay	32,496.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	681,922.06

Direct Costs:	
General Fund	7,107,521.88
Less: Capital Outlay	194,712.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,912,809.62

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 28904 Report R0416

The Greenspire School 1026 Red Drive Traverse City, MI 49684

Indirect Costs (Operations & Maintenance):	
General Fund	27,644.08
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	27,644.08

Direct Costs:	
General Fund	547,570.72
Less: Capital Outlay	12,220.54
Less: Facilities Acquisition	4,975.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	530,374.22

Special Education Indirect Cost Rate: **5.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29010 Report R0416

Alma Public Schools 1500 PINE AVE ALMA, MI 48801

Indirect Costs (Operations & Maintenance):	
General Fund	2,385,291.25
Less: Capital Outlay	59,497.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,325,793.94

Direct Costs:	
General Fund	19,066,666.16
Less: Capital Outlay	211,976.47
Less: Facilities Acquisition	105,969.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	963,700.43
Less: Capital Outlay	168.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,712,251.34

Special Education Indirect Cost Rate: 11.80% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29020 Report R0416

Ashley Community Schools P.O. Box 6 Ashley, MI 48806

Indirect Costs (Operations & Maintenance):	
General Fund	269,919.13
Less: Capital Outlay	2,454.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	267,465.03

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Direct Costs:	
General Fund	2,230,187.00
Less: Capital Outlay	3,204.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	141,145.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,368,127.70

Special Education Indirect Cost Rate: 11.29% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29040 Report R0416

Breckenridge Community Schools P.O. Box 217 Breckenridge, MI 48615

Indirect Costs (Operations & Maintenance):	
General Fund	620,445.73
Less: Capital Outlay	7,539.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	612,905.74

Direct Control	,
Direct Costs:	
General Fund	6,173,331.38
Less: Capital Outlay	4,298.00
Less: Facilities Acquisition	3,836.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	280,152.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,445,349.21

Special Education Indirect Cost Rate: **9.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29050 Report R0416

Fulton Schools 8060 ELY HWY MIDDLETON, MI 48856

Indirect Costs (Operations & Maintenance):	
General Fund	708,345.15
Less: Capital Outlay	8,998.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	699,346.73

Direct Costs:	
General Fund	8,185,673.87
Less: Capital Outlay	149,064.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	337,594.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,374,203.33

Special Education Indirect Cost Rate: **8.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29060 Report R0416

Ithaca Public Schools 710 NORTH UNION ST ITHACA, MI 48847

Indirect Costs (Operations & Maintenance):	
General Fund	1,018,816.40
Less: Capital Outlay	29,475.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	989,340.50

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Direct Costs:	
General Fund	10,983,758.19
Less: Capital Outlay	79,325.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	483,532.21
Less: Capital Outlay	1,097.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,386,866.61

Special Education Indirect Cost Rate: **8.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 29100 Report R0416

St. Louis Public Schools 113 EAST SAGINAW ST SAINT LOUIS, MI 48880

Indirect Costs (Operations & Maintenance):	
General Fund	1,114,344.83
Less: Capital Outlay	22,680.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,091,664.30

Direct Costs:	
General Fund	9,183,176.82
Less: Capital Outlay	100,452.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	458,643.96
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,541,367.99

Special Education Indirect Cost Rate: 11.44% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30010 Report R0416

Camden-Frontier School 4971 WEST MONTGOMERY RD CAMDEN, MI 49232

Indirect Costs (Operations & Maintenance):	
General Fund	383,300.27
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	383,300.27

Direct Costs:	
General Fund	4,166,789.08
Less: Capital Outlay	68,478.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	334,375.29
Less: Capital Outlay	35,126.96
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,397,558.76

Special Education Indirect Cost Rate: **8.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30020 Report R0416

Hillsdale Community Schools 30 SOUTH NORWOOD AVE HILLSDALE, MI 49242

Indirect Costs (Operations & Maintenance):	
General Fund	1,226,333.89
Less: Capital Outlay	3,660.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,222,673.16

Direct Costs:	
General Fund	11,583,158.65
Less: Capital Outlay	114,152.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	834,745.84
Less: Capital Outlay	422.41
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,303,329.97

Special Education Indirect Cost Rate: **9.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30030 Report R0416

Jonesville Community Schools 202 WRIGHT ST JONESVILLE, MI 49250

Indirect Costs (Operations & Maintenance):	
General Fund	1,127,328.39
Less: Capital Outlay	29,228.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,098,100.31

Direct Costs:	
General Fund	11,524,372.07
Less: Capital Outlay	120,834.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	751,876.04
Less: Capital Outlay	14,016.18
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,141,397.02

Special Education Indirect Cost Rate: **9.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30040 Report R0416

Litchfield Community Schools 210 WILLIAMS ST LITCHFIELD, MI 49252

Indirect Costs (Operations & Maintenance):	
General Fund	308,745.40
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	308,745.40

Direct Costs:	
General Fund	3,171,627.11
Less: Capital Outlay	33,489.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	156,581.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,294,719.29

Special Education Indirect Cost Rate: **9.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30050 Report R0416

North Adams-Jerome Public Schools 4555 KNOWLES RD NORTH ADAMS, MI 49262

Indirect Costs (Operations & Maintenance):	
General Fund	243,194.44
Less: Capital Outlay	95.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,766.12
Less: Capital Outlay	0.00
Total Indirect (less Capital)	245,865.04

Direct Costs:	
General Fund	2,583,133.69
Less: Capital Outlay	9,072.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	172,346.49
Less: Capital Outlay	200.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,746,207.39

Special Education Indirect Cost Rate: **8.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30060 Report R0416

Pittsford Area Schools 9304 HAMILTON RD PITTSFORD, MI 49271

Indirect Costs (Operations & Maintenance):	
General Fund	508,188.91
Less: Capital Outlay	2,800.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	505,388.91

Direct Costs:	
General Fund	4,717,633.38
Less: Capital Outlay	4,754.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	251,704.81
Less: Capital Outlay	397.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,964,185.75

Special Education Indirect Cost Rate: **10.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30070 Report R0416

Reading Community Schools P.O. Box 330 Reading, MI 49274

Indirect Costs (Operations & Maintenance):	
General Fund	808,875.75
Less: Capital Outlay	5,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	803,875.75

Direct Costs:	
General Fund	6,621,109.29
Less: Capital Outlay	59,865.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	406,721.75
Less: Capital Outlay	400.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,967,565.83

Special Education Indirect Cost Rate: 11.54% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30080 Report R0416

Waldron Area Schools 13380 WALDRON RD WALDRON, MI 49288

Indirect Costs (Operations & Maintenance):	
General Fund	351,245.25
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	351,245.25

Direct Costs:	
General Fund	2,413,249.91
Less: Capital Outlay	41,144.84
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	179,001.55
Less: Capital Outlay	2,413.81
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,548,692.81

Special Education Indirect Cost Rate: 13.78% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30901 Report R0416

Hillsdale Preparatory School 160 MECHANIC RD HILLSDALE, MI 49242

Indirect Costs (Operations & Maintenance):	
General Fund	159,795.98
Less: Capital Outlay	58,660.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	101,135.75

Direct Costs:	
General Fund	880,944.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	880,944.84

Special Education Indirect Cost Rate: 11.48% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 30902 Report R0416

Will Carleton Charter School Academy P.O. Box 712 Hillsdale, MI 49242

Indirect Costs (Operations & Maintenance):	
General Fund	290,469.00
Less: Capital Outlay	54,669.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	235,800.00

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Direct Costs:	
General Fund	2,167,612.00
Less: Capital Outlay	7,347.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,160,265.00

Special Education Indirect Cost Rate: **10.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31010 Report R0416

Hancock Public Schools 501 Campus Drive HANCOCK, MI 49930

Indirect Costs (Operations & Maintenance):	
General Fund	674,760.86
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	674,760.86

Direct Costs:	
General Fund	6,300,489.73
Less: Capital Outlay	4,617.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	299,841.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,595,714.55

Special Education Indirect Cost Rate: **10.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31020 Report R0416

Adams Township School District P.O. Box 37 Painesdale, MI 49955

Indirect Costs (Operations & Maintenance):	
General Fund	526,600.67
Less: Capital Outlay	3,885.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	522,715.32

Direct Costs:	
General Fund	3,413,555.43
Less: Capital Outlay	27,146.07
Less: Facilities Acquisition	4,419.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	249,407.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,631,397.54

Special Education Indirect Cost Rate: **14.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31030 Report R0416

Public Schools of Calumet, Laurium & Keweenaw 57070 MINE ST CALUMET, MI 49913

Indirect Costs (Operations & Maintenance):	
General Fund	1,373,652.45
Less: Capital Outlay	33,506.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,340,145.79

Direct Costs:	
General Fund	12,607,778.03
Less: Capital Outlay	238,179.41
Less: Facilities Acquisition	27,440.39
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	693,894.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,036,052.73

Special Education Indirect Cost Rate: **10.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31050 Report R0416

Chassell Township School District P.O. Box 140 Chassell, MI 49916

Indirect Costs (Operations & Maintenance):	
General Fund	168,185.15
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	168,185.15

Direct Costs:	
General Fund	1,946,015.35
Less: Capital Outlay	5,007.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	124,277.31
Less: Capital Outlay	2,380.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,062,905.26

Special Education Indirect Cost Rate: **8.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31070 Report R0416

Elm River Township School District 3999 E. WINONA RD TOIVOLA, MI 49965

Indirect Costs (Operations & Maintenance):	
General Fund	43,785.00
Less: Capital Outlay	447.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	43,338.00

Direct Costs:	
General Fund	223,087.00
Less: Capital Outlay	256.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	27,924.00
Less: Capital Outlay	1,325.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	249,430.00

Special Education Indirect Cost Rate: 17.37% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31100 Report R0416

Dollar Bay-Tamarack City Area Schools P.O. Box 371, 48475 Maple Drive Dollar Bay, MI 49922

Indirect Costs (Operations & Maintenance):	
General Fund	224,803.60
Less: Capital Outlay	7,408.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	217,395.14

Direct Costs:	
General Fund	2,583,413.85
Less: Capital Outlay	2,871.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	122,677.61
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,703,220.05

Special Education Indirect Cost Rate: **8.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31110 Report R0416

Houghton-Portage Township School District 1603 GUNDLACH RD HOUGHTON, MI 49931

Indirect Costs (Operations & Maintenance):	
General Fund	938,357.30
Less: Capital Outlay	57,379.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	880,977.89

Direct Costs:	
General Fund	10,566,843.81
Less: Capital Outlay	138,438.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	774,117.20
Less: Capital Outlay	1,332.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,201,190.53

Special Education Indirect Cost Rate: **7.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31130 Report R0416

Lake Linden-Hubbell School District 601 CALUMET ST LAKE LINDEN, MI 49945

Indirect Costs (Operations & Maintenance):	
General Fund	422,160.32
Less: Capital Outlay	2,495.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	419,665.32

Direct Costs:	
General Fund	3,900,349.56
Less: Capital Outlay	63,855.69
Less: Facilities Acquisition	6,557.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	278,557.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,108,494.25

Special Education Indirect Cost Rate: **10.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 31140 Report R0416

Stanton Township Public Schools 50870 HOLMAN SCHOOL RD ATLANTIC MINE, MI 49905

Indirect Costs (Operations & Maintenance):	
General Fund	90,447.00
Less: Capital Outlay	4,799.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	85,648.00

Direct Costs:	
General Fund	1,204,164.00
Less: Capital Outlay	6,619.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	69,212.00
Less: Capital Outlay	3,859.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,262,898.00

Special Education Indirect Cost Rate: **6.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32010 Report R0416

Bad Axe Public Schools 200 NORTH BARRIE, STE 100 BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	893,460.40
Less: Capital Outlay	47,201.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	9,414.68
Less: Capital Outlay	0.00
Total Indirect (less Capital)	855,673.24

Direct Costs:	
General Fund	8,449,185.27
Less: Capital Outlay	210,033.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	528,307.74
Less: Capital Outlay	5,897.67
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,761,562.28

Special Education Indirect Cost Rate: **9.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32030 Report R0416

Caseville Public Schools P.O. Box 1068 Caseville, MI 48725

Indirect Costs (Operations & Maintenance):	
General Fund	242,978.39
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	8,422.59
Less: Capital Outlay	0.00
Total Indirect (less Capital)	251,400.98

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Direct Costs:	
General Fund	2,334,823.31
Less: Capital Outlay	6,568.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	129,123.83
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,457,378.29

Special Education Indirect Cost Rate: **10.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32040 Report R0416

Church School District 2927 CROCKARD RD BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	32,982.20
Less: Capital Outlay	9,643.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	23,339.20

Direct Costs:	
General Fund	225,218.96
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	225,218.96

Special Education Indirect Cost Rate: **10.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32050 Report R0416

Elkton-Pigeon-Bay Port Laker Schools 6136 PIGEON RD PIGEON, MI 48755

Indirect Costs (Operations & Maintenance):	
General Fund	677,808.57
Less: Capital Outlay	10,989.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	26,877.70
Less: Capital Outlay	19,729.00
Total Indirect (less Capital)	673,967.76

Direct Costs:	
General Fund	8,125,741.71
Less: Capital Outlay	279,706.20
Less: Facilities Acquisition	30,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	396,277.53
Less: Capital Outlay	1,358.65
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,210,954.39

Special Education Indirect Cost Rate: **8.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32060 Report R0416

Harbor Beach Community Schools 402 SOUTH 5TH ST HARBOR BEACH, MI 48441

Indirect Costs (Operations & Maintenance):	
General Fund	517,312.85
Less: Capital Outlay	43,276.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	474,035.86

Direct Costs:	
General Fund	4,471,073.72
Less: Capital Outlay	252,269.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	229,470.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,448,274.74

Special Education Indirect Cost Rate: **10.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32080 Report R0416

North Huron School District 21 MAIN ST KINDE, MI 48445

Indirect Costs (Operations & Maintenance):	
General Fund	387,711.22
Less: Capital Outlay	772.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	386,938.65

Direct Costs:	
General Fund	4,582,846.51
Less: Capital Outlay	343,050.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	242,402.59
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,482,198.39

Special Education Indirect Cost Rate: **8.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32090 Report R0416

Owendale-Gagetown Area School District 7166 EAST MAIN ST OWENDALE, MI 48754

Indirect Costs (Operations & Maintenance):	
General Fund	133,935.45
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	133,935.45

Direct Costs:	
General Fund	1,518,841.33
Less: Capital Outlay	1,757.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	87,820.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,604,904.30

Special Education Indirect Cost Rate: **8.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32130 Report R0416

Port Hope Community Schools 7840 PORTLAND RD PORT HOPE, MI 48468

Indirect Costs (Operations & Maintenance):	
General Fund	229,863.48
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	229,863.48

Direct Costs:	
General Fund	425,718.61
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	425,718.61

Special Education Indirect Cost Rate: **53.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32170 Report R0416

Ubly Community Schools 2020 UNION ST UBLY, MI 48475

Indirect Costs (Operations & Maintenance):	
General Fund	488,623.53
Less: Capital Outlay	36,360.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	452,262.78

Direct Costs:	
General Fund	6,468,602.16
Less: Capital Outlay	11,708.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	328,152.62
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,785,045.88

Special Education Indirect Cost Rate: **6.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32260 Report R0416

Colfax Township S/D #1F 1509 NORTH VAN DYKE RD BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	17,851.37
Less: Capital Outlay	2,303.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,547.87

Direct Costs:	
General Fund	186,873.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	186,873.06

Special Education Indirect Cost Rate: **8.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32610 Report R0416

Sigel Township S/D #3F 4151 SECTION LINE RD BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	156,005.20
Less: Capital Outlay	132,312.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	23,693.16

Direct Costs:	
General Fund	179,256.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	179,256.81

Special Education Indirect Cost Rate: **13.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32620 Report R0416

Sigel Township S/D #4F 5754 SECTION LINE RD HARBOR BEACH, MI 48441

Indirect Costs (Operations & Maintenance):	
General Fund	15,984.53
Less: Capital Outlay	319.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,665.53

Direct Costs:	
General Fund	169,580.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	169,580.94

Special Education Indirect Cost Rate: **9.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32630 Report R0416

Sigel Township S/D #6 4499 KIPPER RD HARBOR BEACH, MI 48441

Indirect Costs (Operations & Maintenance):	,
General Fund	11,667.03
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	11,667.03

Direct Costs:	
General Fund	133,939.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	133,939.24

Special Education Indirect Cost Rate: **8.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 32650 Report R0416

Verona Township S/D #1F 3487 SCHOOL ST BAD AXE, MI 48413

Indirect Costs (Operations & Maintenance):	
General Fund	22,123.00
Less: Capital Outlay	2,366.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	19,756.22

Direct Costs:	
General Fund	214,965.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	214,965.23

Special Education Indirect Cost Rate: **9.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33010 Report R0416

East Lansing School District 501 BURCHAM DR EAST LANSING, MI 48823

Indirect Costs (Operations & Maintenance):	
General Fund	3,406,883.48
Less: Capital Outlay	25,155.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,526.24
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,388,253.79

Direct Costs:	
General Fund	32,522,180.21
Less: Capital Outlay	59,218.83
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,084,548.33
Less: Capital Outlay	18,560.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,528,949.09

Special Education Indirect Cost Rate: **10.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33020 Report R0416

Lansing Public School District 519 WEST KALAMAZOO ST LANSING, MI 48933

Indirect Costs (Operations & Maintenance):	
General Fund	13,085,638.73
Less: Capital Outlay	123,009.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	95,315.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	13,057,944.66

Direct Costs:	
General Fund	136,556,508.84
Less: Capital Outlay	483,225.56
Less: Facilities Acquisition	24,200.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,351,137.41
Less: Capital Outlay	154,832.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	143,245,388.13

Special Education Indirect Cost Rate: **9.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33040 Report R0416

Dansville Schools PO BOX 187 DANSVILLE, MI 48819

Indirect Costs (Operations & Maintenance):	
General Fund	593,707.80
Less: Capital Outlay	4,614.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	589,092.87

Direct Costs:	
General Fund	6,999,501.24
Less: Capital Outlay	37,038.47
Less: Facilities Acquisition	27,441.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	403,540.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,338,561.97

Special Education Indirect Cost Rate: **8.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33060 Report R0416

Haslett Public Schools 5593 FRANKLIN ST HASLETT, MI 48840

Indirect Costs (Operations & Maintenance):	
General Fund	2,800,720.35
Less: Capital Outlay	60,286.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	33,280.99
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,773,714.69

Direct Costs:	
General Fund	24,458,310.80
Less: Capital Outlay	121,287.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	850,262.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,187,285.46

Special Education Indirect Cost Rate: 11.01% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33070 Report R0416

Holt Public Schools 5780 HOLT RD HOLT, MI 48842

Indirect Costs (Operations & Maintenance):	
General Fund	5,009,796.29
Less: Capital Outlay	153,819.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	7,308.91
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,863,285.91

Direct Costs:	
General Fund	52,844,206.90
Less: Capital Outlay	179,520.12
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,144,186.90
Less: Capital Outlay	167,713.81
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	54,641,159.87

Special Education Indirect Cost Rate: **8.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33100 Report R0416

Leslie Public Schools 4141 HULL RD LESLIE, MI 49251

Indirect Costs (Operations & Maintenance):	
General Fund	1,204,197.73
Less: Capital Outlay	68,099.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,136,097.81

Direct Costs:	
General Fund	11,836,365.73
Less: Capital Outlay	118,637.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	627,569.96
Less: Capital Outlay	5,281.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,340,015.97

Special Education Indirect Cost Rate: **9.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33130 Report R0416

Mason Public Schools (Ingham) 400 S CEDAR ST MASON, MI 48854

Indirect Costs (Operations & Maintenance):	
General Fund	2,265,188.76
Less: Capital Outlay	4,212.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,260,975.82

Direct Costs:	
General Fund	26,313,574.83
Less: Capital Outlay	237,806.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,382,392.98
Less: Capital Outlay	145.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,458,016.44

Special Education Indirect Cost Rate: **8.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33170 Report R0416

Okemos Public Schools 4406 OKEMOS RD OKEMOS, MI 48864

Indirect Costs (Operations & Maintenance):	
General Fund	3,825,246.86
Less: Capital Outlay	26,945.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,798,301.86

Direct Costs:	
General Fund	37,806,783.15
Less: Capital Outlay	8,013.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,543,641.06
Less: Capital Outlay	69,975.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	39,272,436.00

Special Education Indirect Cost Rate: **9.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33200 Report R0416

Stockbridge Community Schools 305 WEST ELIZABETH ST STOCKBRIDGE, MI 49285

Indirect Costs (Operations & Maintenance):	
General Fund	1,244,206.35
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,244,206.35

Direct Costs:	
General Fund	12,015,204.78
Less: Capital Outlay	26,980.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	524,041.23
Less: Capital Outlay	11,025.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,501,240.91

Special Education Indirect Cost Rate: **9.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33215 Report R0416

Waverly Community Schools 515 SNOW RD LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	3,080,492.38
Less: Capital Outlay	64,892.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	500.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,016,100.02

Direct Costs:	
General Fund	26 027 569 50
General Fund	26,027,568.50
Less: Capital Outlay	184,442.01
Less: Facilities Acquisition	14,625.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,204,064.73
Less: Capital Outlay	83,750.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,948,815.82

Special Education Indirect Cost Rate: 11.19% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33220 Report R0416

Webberville Community Schools 309 EAST GRAND RIVER RD WEBBERVILLE, MI 48892

Indirect Costs (Operations & Maintenance):	
General Fund	621,669.06
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	621,669.06

Direct Costs:	
General Fund	5,243,969.13
Less: Capital Outlay	7,309.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	280,105.97
Less: Capital Outlay	434.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,516,331.11

Special Education Indirect Cost Rate: 11.27% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33230 Report R0416

Williamston Community Schools 418 HIGHLAND ST WILLIAMSTON, MI 48895

Indirect Costs (Operations & Maintenance):	
General Fund	1,586,200.53
Less: Capital Outlay	30,502.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,555,697.79

Direct Costs:	
General Fund	15,472,339.84
Less: Capital Outlay	71,814.05
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	469,271.75
Less: Capital Outlay	5,255.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,864,542.54

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33901 Report R0416

Cole Academy 1915 WEST MOUNT HOPE AVE LANSING, MI 48910

Indirect Costs (Operations & Maintenance):	
General Fund	125,556.19
Less: Capital Outlay	14,914.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	110,641.52

Direct Costs:	
General Fund	1,404,084.61
Less: Capital Outlay	67,346.30
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	75,862.41
Less: Capital Outlay	447.93
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,412,152.79

Special Education Indirect Cost Rate: **7.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33902 Report R0416

El-Hajj Malik El-Shabazz Academy 1028 WEST BARNES AVE LANSING, MI 48910

Indirect Costs (Operations & Maintenance):	
General Fund	239,963.37
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	239,963.37

Direct Costs:	
General Fund	2,544,593.18
Less: Capital Outlay	43,799.61
Less: Facilities Acquisition	31,054.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	295,792.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,765,532.33

Special Education Indirect Cost Rate: **8.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33904 Report R0416

Mid-Michigan Leadership Academy 730 WEST MAPLE ST LANSING, MI 48906

Indirect Costs (Operations & Maintenance):	
General Fund	260,816.40
Less: Capital Outlay	1,850.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	258,966.40

Direct Costs:	
General Fund	2,317,602.97
Less: Capital Outlay	37,883.21
Less: Facilities Acquisition	139.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	183,542.88
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,463,122.67

Special Education Indirect Cost Rate: 10.51% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33906 Report R0416

White Pine Academy 510 RUSSELL ST LESLIE, MI 49251

Indirect Costs (Operations & Maintenance):	
General Fund	65,971.33
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	60.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	66,031.33

Direct Costs:	
General Fund	460,995.09
Less: Capital Outlay	5,489.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	28,886.00
Less: Capital Outlay	4,043.69
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	480,347.82

Special Education Indirect Cost Rate: 13.75% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33909 Report R0416

Windemere Park Charter Academy 3100 W SAGINAW ST LANSING, MI 48917

Indirect Costs (Operations & Maintenance):	
General Fund	1,267,423.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,267,423.00

Direct Costs:	
General Fund	4,732,211.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	246,461.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,978,672.00

Special Education Indirect Cost Rate: **25.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33910 Report R0416

Lansing Charter Academy 3300 EXPRESS CT LANSING, MI 48910

Indirect Costs (Operations & Maintenance):	
General Fund	1,434,342.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,434,342.00

Direct Costs:	
General Fund	4,818,529.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	347,614.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,166,143.00

Special Education Indirect Cost Rate: **27.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33911 Report R0416

Michigan Connections Academy 3950 HERITAGE AVE STE 100 OKEMOS, MI 48864

Indirect Costs (Operations & Maintenance):	
General Fund	202,736.28
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	202,736.28

Direct Costs:	
General Fund	12,667,765.74
Less: Capital Outlay	46,174.19
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,621,591.55

Special Education Indirect Cost Rate: **1.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33913 Report R0416

Nexus Academy of Lansing 2175 University Park Drive Okemos, MI 48864

Indirect Costs (Operations & Maintenance):	
General Fund	372,624.40
Less: Capital Outlay	10,265.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	362,359.17

Direct Costs:	
General Fund	2,386,875.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,386,875.21

Special Education Indirect Cost Rate: **15.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33914 Report R0416

Great Lakes Cyber Academy 2140 UNIVERSITY PARK DR STE 270 OKEMOS, MI 48864

Indirect Costs (Operations & Maintenance):	
General Fund	304,292.53
Less: Capital Outlay	218,395.13
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	85,897.40

Direct Costs:	
General Fund	4,774,027.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,774,027.50

Special Education Indirect Cost Rate: **1.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 33915 Report R0416

Blended Learning Academies Credit Recovery High School 1754 E CLARK RD LANSING, MI 48906

Indirect Costs (Operations & Maintenance):	
General Fund	46,655.77
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	46,655.77

Direct Costs:	
General Fund	481,078.29
Less: Capital Outlay	49,090.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,593.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	437,581.39

Special Education Indirect Cost Rate: **10.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34010 Report R0416

Ionia Public Schools 250 EAST TUTTLE RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	2,234,551.17
Less: Capital Outlay	48,437.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,186,113.20

Direct Costs:	
General Fund	24,967,564.01
Less: Capital Outlay	94,821.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,465,845.61
Less: Capital Outlay	5,631.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,332,957.12

Special Education Indirect Cost Rate: **8.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34040 Report R0416

Palo Community School District P.O. Box 338 Palo, MI 48870

Indirect Costs (Operations & Maintenance):	
General Fund	50,882.75
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	50,882.75

Direct Costs:	
General Fund	26,844.27
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,214.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,058.27

Special Education Indirect Cost Rate: **163.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34080 Report R0416

Belding Area School District 850 HALL ST BELDING, MI 48809

Indirect Costs (Operations & Maintenance):	
General Fund	1,659,191.93
Less: Capital Outlay	23,189.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,636,002.82

Direct Costs:	
General Fund	16,205,430.69
Less: Capital Outlay	38,405.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	859,903.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,026,928.40

Special Education Indirect Cost Rate: **9.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34090 Report R0416

Lakewood Public Schools 223 W BROADWAY ST WOODLAND, MI 48897

Indirect Costs (Operations & Maintenance):	
General Fund	1,664,177.57
Less: Capital Outlay	13,705.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,650,472.57

Direct Costs:	
General Fund	15,512,773.85
Less: Capital Outlay	21,374.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	694,657.70
Less: Capital Outlay	10,714.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,175,343.21

Special Education Indirect Cost Rate: **10.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34110 Report R0416

Portland Public Schools 1100 IONIA RD PORTLAND, MI 48875

Indirect Costs (Operations & Maintenance):	
General Fund	1,439,103.71
Less: Capital Outlay	70,106.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,368,997.51

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Direct Costs:	
General Fund	15,664,782.15
Less: Capital Outlay	101,352.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	754,655.46
Less: Capital Outlay	15,054.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,303,030.71

Special Education Indirect Cost Rate: **8.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34120 Report R0416

Saranac Community Schools 88 PLEASANT ST SARANAC, MI 48881

Indirect Costs (Operations & Maintenance):	
General Fund	760,555.14
Less: Capital Outlay	4,345.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	756,210.14

Direct Costs:	
General Fund	8,428,835.62
Less: Capital Outlay	98,118.42
Less: Facilities Acquisition	89,004.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	377,973.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,619,686.34

Special Education Indirect Cost Rate: **8.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34140 Report R0416

Berlin Township S/D #3 6679 SOUTH STATE RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	50,761.00
Less: Capital Outlay	4,818.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	45,943.00

Direct Costs:	
General Fund	245,226.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	245,226.00

Special Education Indirect Cost Rate: **18.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34340 Report R0416

Easton Township S/D #6 1779 HAYNOR RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	22,279.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	22,279.00

Direct Costs:	
General Fund	269,762.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	269,762.00

Special Education Indirect Cost Rate: **8.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 34360 Report R0416

Ionia Township S/D #2 2120 NORTH STATE RD IONIA, MI 48846

Indirect Costs (Operations & Maintenance):	
General Fund	12,916.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	12,916.00

Direct Costs:	
General Fund	133,362.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	133,362.00

Special Education Indirect Cost Rate: **9.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35010 Report R0416

Oscoda Area Schools 3550 EAST RIVER RD OSCODA, MI 48750

Indirect Costs (Operations & Maintenance):	
General Fund	947,068.14
Less: Capital Outlay	11,937.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,295.59
Less: Capital Outlay	0.00
Total Indirect (less Capital)	940,426.73

Direct Costs:	
General Fund	10,740,810.32
Less: Capital Outlay	136,998.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	705,013.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,308,825.67

Special Education Indirect Cost Rate: **8.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35020 Report R0416

Hale Area Schools 200 WEST MAIN ST HALE, MI 48739

Indirect Costs (Operations & Maintenance):	
General Fund	362,573.53
Less: Capital Outlay	32,151.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	330,422.53

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Direct Costs:	
General Fund	3,727,792.10
Less: Capital Outlay	156,417.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	300,314.51
Less: Capital Outlay	40,340.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,831,348.20

Special Education Indirect Cost Rate: **8.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35030 Report R0416

Tawas Area Schools 245 WEST M 55 TAWAS CITY, MI 48763

Indirect Costs (Operations & Maintenance):	
General Fund	911,768.23
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	911,768.23

Direct Costs:	
General Fund	9,955,873.38
Less: Capital Outlay	102,413.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	585,672.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,439,132.65

Special Education Indirect Cost Rate: **8.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35040 Report R0416

Whittemore-Prescott Area Schools P.O. Box 250 Whittemore, MI 48770

Indirect Costs (Operations & Maintenance):	,
General Fund	676,587.52
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	676,587.52

Direct Costs:	
General Fund	7,428,668.69
Less: Capital Outlay	22,791.30
Less: Facilities Acquisition	100,135.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	600,604.95
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,906,346.58

Special Education Indirect Cost Rate: **8.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 35902 Report R0416

Alternative Educational Academy of Iosco County 1230 East U.S. 23 East Tawas, MI 48730

Indirect Costs (Operations & Maintenance):	
General Fund	28,025.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	28,025.00

Direct Costs:	
General Fund	352,181.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	352,181.00

Special Education Indirect Cost Rate: **7.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 36015 Report R0416

Forest Park School District 801 FOREST PKWY CRYSTAL FALLS, MI 49920

Indirect Costs (Operations & Maintenance):	
General Fund	442,028.51
Less: Capital Outlay	2,275.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	439,752.92

Direct Costs:	
General Fund	3,361,956.39
Less: Capital Outlay	200.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	288,529.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,650,285.85

Special Education Indirect Cost Rate: **12.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 36025 Report R0416

West Iron County Public Schools 601 GARFIELD AVE IRON RIVER, MI 49935

Indirect Costs (Operations & Maintenance):	
General Fund	785,642.54
Less: Capital Outlay	4,757.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	28,404.76
Less: Capital Outlay	0.00
Total Indirect (less Capital)	809,289.80

Direct Costs:	
General Fund	6,947,095.55
Less: Capital Outlay	32,431.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	437,808.76
Less: Capital Outlay	4,757.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,347,715.81

Special Education Indirect Cost Rate: 11.01% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37010 Report R0416

Mt. Pleasant City School District 720 NORTH KINNEY AVE MOUNT PLEASANT, MI 48858

Indirect Costs (Operations & Maintenance):	
General Fund	2,351,832.27
Less: Capital Outlay	9,717.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	100,319.55
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,442,434.53

Direct Costs:	
General Fund	35,489,596.99
Less: Capital Outlay	684,149.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,135,327.27
Less: Capital Outlay	3,237.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,937,536.96

Special Education Indirect Cost Rate: **6.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37040 Report R0416

Beal City Public Schools 3180 WEST BEAL CITY RD MT PLEASANT, MI 48858

Indirect Costs (Operations & Maintenance):	
General Fund	423,277.90
Less: Capital Outlay	1,515.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	421,761.96

Direct Costs:	
General Fund	5,669,089.27
Less: Capital Outlay	31,503.45
Less: Facilities Acquisition	82,498.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	253,623.65
Less: Capital Outlay	990.58
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,807,720.89

Special Education Indirect Cost Rate: **7.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37060 Report R0416

Shepherd Public Schools P.O. Box 219 Shepherd, MI 48883

Indirect Costs (Operations & Maintenance):	
General Fund	1,806,019.59
Less: Capital Outlay	120,831.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,685,188.39

Direct Costs:	
General Fund	14,048,785.84
Less: Capital Outlay	450,358.85
Less: Facilities Acquisition	126,022.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	682,102.29
Less: Capital Outlay	12,263.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,142,244.28

Special Education Indirect Cost Rate: 11.92% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37901 Report R0416

Renaissance Public School Academy 2797 SOUTH ISABELLA RD MOUNT PLEASANT, MI 48858

Indirect Costs (Operations & Maintenance):	
General Fund	164,013.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	164,013.00

Direct Costs:	
General Fund	2,283,427.00
Less: Capital Outlay	3,221.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	150,998.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,431,204.00

Special Education Indirect Cost Rate: **6.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 37902 Report R0416

Morey Montessori Public School Academy 418 W BLANCHARD RD SHEPHERD, MI 48883

Indirect Costs (Operations & Maintenance):	
General Fund	219,182.09
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	219,182.09

Direct Costs:	
General Fund	1,060,457.09
Less: Capital Outlay	15,642.42
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	64,514.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,109,329.16

Special Education Indirect Cost Rate: 19.76% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38010 Report R0416

Western School District 1400 S DEARING RD PARMA, MI 49269

Indirect Costs (Operations & Maintenance):	
General Fund	1,590,015.48
Less: Capital Outlay	7,047.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	44,926.44
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,627,894.27

Direct Costs:	
General Fund	24,282,908.50
Less: Capital Outlay	203,637.49
Less: Facilities Acquisition	20,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	983,859.55
Less: Capital Outlay	78,702.45
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,963,928.11

Special Education Indirect Cost Rate: **6.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38020 Report R0416

Vandercook Lake Public Schools 1000 EAST GOLF AVE JACKSON, MI 49203

Indirect Costs (Operations & Maintenance):	
General Fund	796,109.30
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	796,109.30

Direct Costs:	
General Fund	10,639,919.57
Less: Capital Outlay	47,605.04
Less: Facilities Acquisition	90,750.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	532,793.07
Less: Capital Outlay	4,597.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,029,760.32

Special Education Indirect Cost Rate: **7.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38040 Report R0416

Columbia School District 11775 HEWITT RD BROOKLYN, MI 49230

Indirect Costs (Operations & Maintenance):	
General Fund	1,290,513.30
Less: Capital Outlay	3,279.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,287,234.30

Direct Costs:	
General Fund	11,423,687.38
Less: Capital Outlay	49,806.57
Less: Facilities Acquisition	98,979.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	470,999.83
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,745,901.35

Special Education Indirect Cost Rate: 10.96% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38050 Report R0416

Grass Lake Community Schools 899 SOUTH UNION ST GRASS LAKE, MI 49240

Indirect Costs (Operations & Maintenance):	
General Fund	1,098,836.43
Less: Capital Outlay	2,968.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,095,868.43

Direct Costs:	
General Fund	10,719,067.57
Less: Capital Outlay	203,488.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	392,487.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,908,066.21

Special Education Indirect Cost Rate: 10.05% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38080 Report R0416

Concord Community Schools P.O. Box 338 Concord, MI 49237

Indirect Costs (Operations & Maintenance):	
General Fund	714,737.99
Less: Capital Outlay	38,391.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	676,346.42

Direct Costs:	
General Fund	5,542,944.15
Less: Capital Outlay	49,771.94
Less: Facilities Acquisition	13,434.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	472,782.91
Less: Capital Outlay	5,297.08
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,947,223.83

Special Education Indirect Cost Rate: 11.37% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38090 Report R0416

East Jackson Community Schools 1404 NORTH SUTTON RD JACKSON, MI 49202

Indirect Costs (Operations & Maintenance):	
General Fund	1,246,622.58
Less: Capital Outlay	10,186.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,236,436.58

Direct Costs:	
General Fund	9,699,766.30
Less: Capital Outlay	64,531.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	606,539.65
Less: Capital Outlay	85,703.07
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,156,071.08

Special Education Indirect Cost Rate: **12.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38100 Report R0416

Hanover-Horton School District 10400 MOSCOW RD HORTON, MI 49246

Indirect Costs (Operations & Maintenance):	
General Fund	1,000,772.35
Less: Capital Outlay	2,593.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	998,179.28

Direct Costs:	
General Fund	9,585,848.36
Less: Capital Outlay	33,797.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	479,521.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,031,572.83

Special Education Indirect Cost Rate: **9.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38120 Report R0416

Michigan Center School District 400 S STATE ST MICHIGAN CENTER, MI 49254

Indirect Costs (Operations & Maintenance):	
General Fund	1,260,635.70
Less: Capital Outlay	7,917.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,252,717.83

Direct Costs:	
General Fund	11,847,244.14
Less: Capital Outlay	315,062.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	760,989.09
Less: Capital Outlay	15,833.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,277,337.56

Special Education Indirect Cost Rate: **10.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38130 Report R0416

Napoleon Community Schools P.O. Box 308 Napoleon, MI 49261

Indirect Costs (Operations & Maintenance):	
General Fund	1,260,959.35
Less: Capital Outlay	55,075.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,205,883.65

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Direct Costs:	
General Fund	11,098,040.78
Less: Capital Outlay	209,531.82
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	560,156.84
Less: Capital Outlay	48,002.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,400,663.30

Special Education Indirect Cost Rate: 10.58% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38140 Report R0416

Northwest Community Schools 6900 RIVES JUNCTION RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	2,458,519.45
Less: Capital Outlay	54,815.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	19,484.78
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,423,189.11

Direct Costs:	
General Fund	23,599,747.49
Less: Capital Outlay	305,356.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,199,805.80
Less: Capital Outlay	6,277.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,487,919.93

Special Education Indirect Cost Rate: **9.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38150 Report R0416

Springport Public Schools PO BOX 100 Springport, MI 49284

Indirect Costs (Operations & Maintenance):	
General Fund	1,017,080.51
Less: Capital Outlay	73,237.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	943,842.79

Direct Costs:	
General Fund	7,680,604.45
Less: Capital Outlay	54,365.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	588,875.19
Less: Capital Outlay	5,958.97
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,209,154.86

Special Education Indirect Cost Rate: 11.50% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38170 Report R0416

Jackson Public Schools 522 WILDWOOD AVE JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	4,132,417.06
Less: Capital Outlay	57,126.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	175,156.93
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,250,447.80

Direct Costs:	
General Fund	52,809,242.12
Less: Capital Outlay	619,451.60
Less: Facilities Acquisition	110,887.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,569,324.46
Less: Capital Outlay	167,842.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	55,480,385.30

Special Education Indirect Cost Rate: **7.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38900 Report R0416

Jackson Preparatory & Early College 2111 EMMONS RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	172,625.75
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	172,625.75

Direct Costs:	
General Fund	1,924,132.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,924,132.40

Special Education Indirect Cost Rate: **8.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38901 Report R0416

Da Vinci Institute 2255 EMMONS RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	206,270.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	206,270.96

Direct Costs:	
General Fund	2,395,771.29
Less: Capital Outlay	940.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,394,831.12

Special Education Indirect Cost Rate: **8.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 38902 Report R0416

Paragon Charter Academy 3750 MCCAIN RD JACKSON, MI 49201

Indirect Costs (Operations & Maintenance):	
General Fund	1,108,996.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,108,996.00

Direct Costs:	
General Fund	4,372,234.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	196,148.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,568,382.00

Special Education Indirect Cost Rate: **24.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39010 Report R0416

Kalamazoo Public Schools 1220 Howard St Kalamazoo, MI 49008

Indirect Costs (Operations & Maintenance):	
General Fund	12,442,084.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	843,357.29
Less: Capital Outlay	0.00
Total Indirect (less Capital)	13,285,442.12

Direct Costs:	
General Fund	124,875,328.97
Less: Capital Outlay	886,204.18
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	6,644,264.57
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	130,633,389.36

Special Education Indirect Cost Rate: 10.17% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39020 Report R0416

Climax-Scotts Community Schools 372 SOUTH MAIN ST CLIMAX, MI 49034

Indirect Costs (Operations & Maintenance):	
General Fund	553,408.33
Less: Capital Outlay	42,526.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	510,881.38

Direct Costs:	
General Fund	4,498,920.76
Less: Capital Outlay	198,669.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	229,801.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,530,052.78

Special Education Indirect Cost Rate: 11.28% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39030 Report R0416

Comstock Public Schools 3010 GULL RD KALAMAZOO, MI 49048

Indirect Costs (Operations & Maintenance):	
General Fund	1,794,260.27
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,199.33
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,796,459.60

Disease October	,
Direct Costs:	
General Fund	17,541,209.34
Less: Capital Outlay	428,688.51
Less: Facilities Acquisition	146,362.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	925,679.87
Less: Capital Outlay	22,234.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,869,603.17

Special Education Indirect Cost Rate: **10.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39050 Report R0416

Galesburg-Augusta Community Schools 1076 NORTH 37TH ST GALESBURG, MI 49053

Indirect Costs (Operations & Maintenance):	
General Fund	902,834.14
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	902,834.14

Direct Costs:	
General Fund	9,324,505.17
Less: Capital Outlay	239,774.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	504,019.24
Less: Capital Outlay	29,443.86
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,559,306.39

Special Education Indirect Cost Rate: **9.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39065 Report R0416

Gull Lake Community Schools 11775 EAST D AVE RICHLAND, MI 49083

Indirect Costs (Operations & Maintenance):	
General Fund	2,424,422.90
Less: Capital Outlay	1,525.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,422,897.90

Direct Costs:	
General Fund	27,244,252.95
Less: Capital Outlay	238,435.40
Less: Facilities Acquisition	76,975.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	974,156.45
Less: Capital Outlay	9,698.28
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,893,300.72

Special Education Indirect Cost Rate: **8.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39130 Report R0416

Parchment School District 520 NORTH ORIENT ST KALAMAZOO, MI 49004

Indirect Costs (Operations & Maintenance):	
General Fund	1,700,202.70
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,700,202.70

Direct Conto	
Direct Costs:	
General Fund	14,747,745.63
Less: Capital Outlay	36,809.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	789,184.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,500,121.17

Special Education Indirect Cost Rate: **10.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39140 Report R0416

Portage Public Schools 8107 Mustang Drive PORTAGE, MI 49002

Indirect Costs (Operations & Maintenance):	
General Fund	7,710,708.36
Less: Capital Outlay	262,138.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,616.12
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,454,185.87

Direct Costs:	
General Fund	73,329,995.74
Less: Capital Outlay	533,153.78
Less: Facilities Acquisition	8,895.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,688,775.89
Less: Capital Outlay	2,153.11
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	75,474,569.47

Special Education Indirect Cost Rate: **9.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39160 Report R0416

Schoolcraft Community Schools 551 E LYONS ST SCHOOLCRAFT, MI 49087

Indirect Costs (Operations & Maintenance):	
General Fund	915,614.22
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	915,614.22

Direct Costs:	
General Fund	8,908,257.42
Less: Capital Outlay	236,426.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	366,928.78
Less: Capital Outlay	6,723.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,032,035.86

Special Education Indirect Cost Rate: **10.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39170 Report R0416

Vicksburg Community Schools P.O. Box 158 Vicksburg, MI 49097

Indirect Costs (Operations & Maintenance):	
General Fund	2,031,466.60
Less: Capital Outlay	7,771.68
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,023,694.92

Direct Costs:	
General Fund	22,234,095.87
Less: Capital Outlay	170,272.52
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,023,780.82
Less: Capital Outlay	25,459.20
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,062,144.97

Special Education Indirect Cost Rate: **8.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39900 Report R0416

Lakeside Charter School 3921 OAKLAND DR FRNT KALAMAZOO, MI 49008

Indirect Costs (Operations & Maintenance):	
General Fund	29,387.43
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	29,387.43

Direct Costs:	
General Fund	1,219,055.14
Less: Capital Outlay	163.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,218,891.50

Special Education Indirect Cost Rate: **2.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39903 Report R0416

Oakland Academy 6325 OAKLAND DR PORTAGE, MI 49024

Indirect Costs (Operations & Maintenance):	
General Fund	332,429.14
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	332,429.14

Direct Costs:	
Direct costs.	
General Fund	1,426,387.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	71,284.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,497,672.29

Special Education Indirect Cost Rate: **22.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39905 Report R0416

Paramount Charter Academy 3624 SOUTH WESTNEDGE AVE KALAMAZOO, MI 49008

Indirect Costs (Operations & Maintenance):	
General Fund	1,137,056.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,137,056.00

Direct Costs:	
General Fund	3,463,775.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	142,495.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,606,270.00

Special Education Indirect Cost Rate: **31.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39906 Report R0416

Youth Advancement Academy 6750 Chime St Kalamazoo, MI 49009

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	471,811.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	471,811.30

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39907 Report R0416

Forest Academy 5196 Comstock Ave Kalamazoo, MI 49048

Indirect Costs (Operations & Maintenance):	
General Fund	282,437.92
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	282,437.92

Direct Costs:	
General Fund	1,122,823.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	77,769.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,200,592.98

Special Education Indirect Cost Rate: **23.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 39908 Report R0416

Evergreen Academy 2121 HUDSON AVE KALAMAZOO, MI 49008

Indirect Costs (Operations & Maintenance):	
General Fund	183,110.27
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	183,110.27

Direct Costs:	
General Fund	482,272.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	22,031.29
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	504,304.01

Special Education Indirect Cost Rate: **36.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 40020 Report R0416

Forest Area Community Schools 7741 SHIPPY RD SW FIFE LAKE, MI 49633

Indirect Costs (Operations & Maintenance):	
General Fund	461,197.16
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	461,197.16

Direct Costs:	
General Fund	4,775,984.49
Less: Capital Outlay	8,638.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	298,929.99
Less: Capital Outlay	2,000.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,064,276.24

Special Education Indirect Cost Rate: **9.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 40040 Report R0416

Kalkaska Public Schools 315 S Coral Street Kalkaska, MI 49646

Indirect Costs (Operations & Maintenance):	
General Fund	1,469,156.56
Less: Capital Outlay	395.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,690.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,470,451.06

Direct Costs:	
General Fund	13,428,357.00
Less: Capital Outlay	97,035.89
Less: Facilities Acquisition	162,227.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	877,634.78
Less: Capital Outlay	12,042.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,034,686.83

Special Education Indirect Cost Rate: **10.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 40060 Report R0416

Excelsior Township S/D #1 5521 M 72 NE KALKASKA, MI 49646

Indirect Costs (Operations & Maintenance):	
General Fund	54,145.48
Less: Capital Outlay	22,607.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	31,538.21

Direct Costs:	
General Fund	358,220.51
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	358,220.51

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41010 Report R0416

Grand Rapids Public Schools P.O. Box 117 Grand Rapids, MI 49501

Indirect Costs (Operations & Maintenance):	
General Fund	20,526,411.54
Less: Capital Outlay	3,216.49
Special Education Fund	1,442,523.71
Less: Capital Outlay	0.00
School Lunch Fund	1,245,779.84
Less: Capital Outlay	0.00
Total Indirect (less Capital)	23,211,498.60

Direct Costs:	
General Fund	176,786,276.80
Less: Capital Outlay	81,984.94
Less: Facilities Acquisition	66,985.72
Special Education Fund	35,542,538.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	9,753,469.12
Less: Capital Outlay	49,549.79
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	221,883,763.91

Special Education Indirect Cost Rate: **10.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41020 Report R0416

Godwin Heights Public Schools 15 36TH ST SW GRAND RAPIDS, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	2,739,196.38
Less: Capital Outlay	177,077.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,562,119.36

Direct Costs:	
General Fund	22,214,494.39
Less: Capital Outlay	15,745.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,468,450.22
Less: Capital Outlay	33,340.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,633,858.94

Special Education Indirect Cost Rate: **10.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41025 Report R0416

Northview Public Schools 4365 HUNSBERGER AVE NE GRAND RAPIDS, MI 49525

Indirect Costs (Operations & Maintenance):	
General Fund	2,803,396.39
Less: Capital Outlay	54,981.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,748,414.70

Direct Costs:	
General Fund	32,934,076.85
Less: Capital Outlay	187,274.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,311,123.65
Less: Capital Outlay	7,826.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	34,050,099.98

Special Education Indirect Cost Rate: **8.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41026 Report R0416

Wyoming Public Schools 3575 GLADIOLA AVE SW WYOMING, MI 49519

Indirect Costs (Operations & Maintenance):	
General Fund	3,092,329.89
Less: Capital Outlay	25,234.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,444.10
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,069,539.68

Direct Costs:	
General Fund	41,963,243.90
Less: Capital Outlay	425,505.20
Less: Facilities Acquisition	194,822.26
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,496,013.33
Less: Capital Outlay	24,722.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	43,814,207.58

Special Education Indirect Cost Rate: **7.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41040 Report R0416

Byron Center Public Schools 8542 BYRON CENTER AVE SW BYRON CENTER, MI 49315

Indirect Costs (Operations & Maintenance):	
General Fund	3,645,736.46
Less: Capital Outlay	28,004.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,823.20
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,619,555.49

Direct Costs:	
General Fund	32,107,024.47
Less: Capital Outlay	385,790.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,436,054.49
Less: Capital Outlay	11,949.32
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,145,339.38

Special Education Indirect Cost Rate: **10.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41050 Report R0416

Caledonia Community Schools 9753 DUNCAN LAKE AVE SE CALEDONIA, MI 49316

Indirect Costs (Operations & Maintenance):	
General Fund	4,205,726.99
Less: Capital Outlay	13,824.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	103.50
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,192,005.56

Direct Costs:	
General Fund	42,961,697.83
Less: Capital Outlay	358,733.43
Less: Facilities Acquisition	13,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,467,420.31
Less: Capital Outlay	22,040.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	44,035,343.83

Special Education Indirect Cost Rate: 9.52% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41070 Report R0416

Cedar Springs Public Schools 204 EAST MUSKEGON ST CEDAR SPRINGS, MI 49319

Indirect Costs (Operations & Maintenance):	
General Fund	2,330,090.37
Less: Capital Outlay	40,259.78
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,289,830.59

Direct Costs:	
General Fund	29,929,716.06
Less: Capital Outlay	381,574.60
Less: Facilities Acquisition	5,929.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,267,952.81
Less: Capital Outlay	10,559.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,799,605.45

Special Education Indirect Cost Rate: **7.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41080 Report R0416

Comstock Park Public Schools P.O. Box 800 Comstock Park, MI 49321

Indirect Costs (Operations & Maintenance):	
General Fund	1,295,485.32
Less: Capital Outlay	8,268.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	38,446.98
Less: Capital Outlay	24,805.35
Total Indirect (less Capital)	1,300,858.50

Direct Costs:	
General Fund	20,029,533.42
Less: Capital Outlay	22,894.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	864,767.76
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,871,406.19

Special Education Indirect Cost Rate: **6.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41090 Report R0416

East Grand Rapids Public Schools 2915 HALL ST SE GRAND RAPIDS, MI 49506

Indirect Costs (Operations & Maintenance):	
General Fund	2,070,622.42
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,070,622.42

Direct Costs:	
General Fund	27,304,663.77
Less: Capital Outlay	36,715.08
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	260,822.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,528,770.99

Special Education Indirect Cost Rate: **7.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41110 Report R0416

Forest Hills Public Schools 6590 CASCADE RD SE GRAND RAPIDS, MI 49546

Indirect Costs (Operations & Maintenance):	
General Fund	9,015,741.72
Less: Capital Outlay	38,157.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,977,583.99

Direct Costs:	
General Fund	96,209,470.44
Less: Capital Outlay	411,586.62
Less: Facilities Acquisition	21,470.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,598,303.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	98,374,717.08

Special Education Indirect Cost Rate: **9.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41120 Report R0416

Godfrey-Lee Public Schools 1324 BURTON ST SW WYOMING, MI 49509

Indirect Costs (Operations & Maintenance):	
General Fund	1,400,239.07
Less: Capital Outlay	24,796.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,375,442.88

Direct Costs:	
General Fund	18,783,841.23
Less: Capital Outlay	112,452.62
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,485,583.19
Less: Capital Outlay	98,691.93
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,058,279.87

Special Education Indirect Cost Rate: **6.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41130 Report R0416

Grandville Public Schools 3839 Prairie St SW Grandville, MI 49418

Indirect Costs (Operations & Maintenance):	
General Fund	4,245,267.01
Less: Capital Outlay	31,974.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,680.32
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,215,972.60

Direct Costs:	
General Fund	48,810,858.69
Less: Capital Outlay	51,921.25
Less: Facilities Acquisition	3,516.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,698,896.08
Less: Capital Outlay	2,119.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	50,452,197.39

Special Education Indirect Cost Rate: **8.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41140 Report R0416

Kelloggsville Public Schools 242 52ND ST SE GRAND RAPIDS, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	1,545,607.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	95,840.88
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,641,448.66

Direct Costs:	
General Fund	19,667,734.99
Less: Capital Outlay	77,664.76
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,476,290.19
Less: Capital Outlay	181,543.57
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,884,816.85

Special Education Indirect Cost Rate: **7.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41145 Report R0416

Kenowa Hills Public Schools 2325 4 MILE RD NW GRAND RAPIDS, MI 49544

Indirect Costs (Operations & Maintenance):	
General Fund	2,410,085.99
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,410,085.99

Direct Costs:	
General Fund	30,711,205.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,355,220.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,066,425.97

Special Education Indirect Cost Rate: **7.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41150 Report R0416

Kent City Community Schools 200 NORTH CLOVER ST KENT CITY, MI 49330

Indirect Costs (Operations & Maintenance):	
General Fund	4,424,302.44
Less: Capital Outlay	1,740.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,422,561.80

Direct Costs:	
General Fund	12,861,363.53
Less: Capital Outlay	151,315.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	625,161.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,335,209.49

Special Education Indirect Cost Rate: **33.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41160 Report R0416

Kentwood Public Schools 5820 EASTERN AVE SE GRAND RAPIDS, MI 49508

Indirect Costs (Operations & Maintenance):	
General Fund	7,742,551.53
Less: Capital Outlay	17,225.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,725,326.49

Direct Costs:	
General Fund	81,571,014.41
Less: Capital Outlay	106,482.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,876,660.92
Less: Capital Outlay	29,468.35
Less: Facilities Acquisition	119,196.20
Total Direct (less Capital)	85,192,528.41

Special Education Indirect Cost Rate: **9.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41170 Report R0416

Lowell Area Schools 300 HIGH ST LOWELL, MI 49331

Indirect Costs (Operations & Maintenance):	
General Fund	3,359,780.56
Less: Capital Outlay	122,133.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,237,647.54

Direct Costs:	
General Fund	31,379,725.46
Less: Capital Outlay	285,106.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,274,329.57
Less: Capital Outlay	51,664.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,317,284.18

Special Education Indirect Cost Rate: **10.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41210 Report R0416

Rockford Public Schools 350 NORTH MAIN ST ROCKFORD, MI 49341

Indirect Costs (Operations & Maintenance):	
General Fund	6,297,214.79
Less: Capital Outlay	36,900.82
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,260,313.97

Direct Costs:	
General Fund	68,204,977.89
Less: Capital Outlay	95,462.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,179,447.55
Less: Capital Outlay	149.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	70,288,813.60

Special Education Indirect Cost Rate: **8.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41240 Report R0416

Sparta Area Schools 465 SOUTH UNION ST SPARTA, MI 49345

Indirect Costs (Operations & Maintenance):	
General Fund	2,014,760.11
Less: Capital Outlay	88,482.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,926,277.71

Direct Costs:	
General Fund	23,461,097.94
Less: Capital Outlay	310,808.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	962,185.26
Less: Capital Outlay	9,807.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,102,667.21

Special Education Indirect Cost Rate: **7.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41900 Report R0416

Covenant House Academy Grand Rapids 50 ANTOINE ST SW GRAND RAPIDS, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	445,676.24
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	445,676.24

Direct Costs:	
General Fund	2,326,134.98
Less: Capital Outlay	82,929.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,243,205.98

Special Education Indirect Cost Rate: **19.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41901 Report R0416

New Branches Charter Academy 3662 Poinsettia Ave SE Grand Rapids, MI 49508

Indirect Costs (Operations & Maintenance):	
General Fund	266,530.81
Less: Capital Outlay	3,498.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	263,032.38

Direct Costs:	
General Fund	2,851,560.89
Less: Capital Outlay	19,248.82
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	211,032.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,043,344.99

Special Education Indirect Cost Rate: **8.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41904 Report R0416

West MI Academy of Environmental Science 4463 LEONARD ST NW GRAND RAPIDS, MI 49534

Indirect Costs (Operations & Maintenance):	
General Fund	330,134.61
Less: Capital Outlay	5,361.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	324,772.67

Direct Costs:	
General Fund	4,756,773.22
Less: Capital Outlay	57,360.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	268,325.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,967,738.24

Special Education Indirect Cost Rate: **6.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41905 Report R0416

Excel Charter Academy 4201 BRETON RD SE GRAND RAPIDS, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	2,464,204.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,464,204.00

Direct Costs:	
General Fund	8,918,900.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	326,288.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,245,188.00

Special Education Indirect Cost Rate: **26.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41908 Report R0416

Byron Center Charter School 9930 BURLINGAME AVE SW BYRON CENTER, MI 49315

Indirect Costs (Operations & Maintenance):	
General Fund	237,911.04
Less: Capital Outlay	66,896.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	171,014.47

Direct Costs:	
General Fund	1,555,355.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	10,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,545,355.35

Special Education Indirect Cost Rate: 11.07% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41909 Report R0416

Vista Charter Academy 711 32ND ST SE GRAND RAPIDS, MI 49548

Indirect Costs (Operations & Maintenance):	
General Fund	1,181,567.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,181,567.00

Direct Costs:	
General Fund	5,457,258.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	368,511.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,825,769.00

Special Education Indirect Cost Rate: **20.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41910 Report R0416

Vanguard Charter Academy 1620 52ND ST SW WYOMING, MI 49519

Indirect Costs (Operations & Maintenance):	
General Fund	1,273,938.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,273,938.00

Direct Costs:	
General Fund	5,026,557.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	145,453.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,172,010.00

Special Education Indirect Cost Rate: **24.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41911 Report R0416

Grattan Academy 12047 OLD BELDING RD NE BELDING, MI 48809

Indirect Costs (Operations & Maintenance):	
General Fund	145,950.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	145,950.00

Direct Costs:	
General Fund	1,544,689.00
Less: Capital Outlay	4,980.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	52,046.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,591,755.00

Special Education Indirect Cost Rate: **9.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41914 Report R0416

Knapp Charter Academy 1759 LEFFINGWELL AVE NE GRAND RAPIDS, MI 49525

Indirect Costs (Operations & Maintenance):	
General Fund	1,194,026.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,194,026.00

Direct Costs:	
General Fund	5,171,367.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	193,488.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,364,855.00

Special Education Indirect Cost Rate: **22.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41915 Report R0416

Walker Charter Academy 1801 3 MILE RD NW GRAND RAPIDS, MI 49544

Indirect Costs (Operations & Maintenance):	
General Fund	1,105,061.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,105,061.00

Direct Costs:	
General Fund	5,011,160.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	145,831.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,156,991.00

Special Education Indirect Cost Rate: **21.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41916 Report R0416

Cross Creek Charter Academy 7701 KALAMAZOO AVE SE BYRON CENTER, MI 49315

Indirect Costs (Operations & Maintenance):	
General Fund	1,134,307.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,134,307.00

Direct Costs:	
General Fund	5,071,715.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	162,363.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,234,078.00

Special Education Indirect Cost Rate: **21.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41917 Report R0416

William C. Abney Academy 1435 FULTON ST E GRAND RAPIDS, MI 49503

Indirect Costs (Operations & Maintenance):	
General Fund	523,647.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	523,647.00

Direct Costs:	
General Fund	4,811,949.00
Less: Capital Outlay	37,433.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	393,328.00
Less: Capital Outlay	180.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,167,664.00

Special Education Indirect Cost Rate: **10.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41918 Report R0416

Creative Technologies Academy 350 PINE ST CEDAR SPRINGS, MI 49319

Indirect Costs (Operations & Maintenance):	
General Fund	269,418.14
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	269,418.14

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Direct Costs:	
General Fund	2,405,043.72
Less: Capital Outlay	163,957.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,241,086.49

Special Education Indirect Cost Rate: **12.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41919 Report R0416

Ridge Park Charter Academy 4120 CAMELOT RIDGE DR SE GRAND RAPIDS, MI 49546

Indirect Costs (Operations & Maintenance):	
General Fund	1,516,898.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,516,898.00

Direct Costs:	
General Fund	4,769,655.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	273,013.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,042,668.00

Special Education Indirect Cost Rate: **30.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41920 Report R0416

Chandler Woods Charter Academy 6895 SAMRICK AVE NE BELMONT, MI 49306

Indirect Costs (Operations & Maintenance):	
General Fund	1,161,539.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,161,539.00

Direct Costs:	
General Fund	4,613,432.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	109,532.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,722,964.00

Special Education Indirect Cost Rate: **24.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41921 Report R0416

Grand Rapids Child Discovery Center 409 Lafayette Ave SE GRAND RAPIDS, MI 49503

Indirect Costs (Operations & Maintenance):	
General Fund	112,532.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	112,532.00

Direct Costs:	
General Fund	2,065,963.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	28,919.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,037,044.00

Special Education Indirect Cost Rate: **5.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41922 Report R0416

Lighthouse Academy 3300 36TH ST SE Kentwood, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	474,227.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	474,227.00

Direct Costs:	
General Fund	3,979,610.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	103,522.00
Less: Capital Outlay	2,932.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,080,200.00

Special Education Indirect Cost Rate: 11.62% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41923 Report R0416

Wellspring Preparatory High School 1031 PAGE NE GRAND RAPIDS, MI 49505

Indirect Costs (Operations & Maintenance):	
General Fund	602,567.54
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	602,567.54

Direct Costs:	
General Fund	2,710,798.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	74,072.07
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,784,870.91

Special Education Indirect Cost Rate: **21.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41924 Report R0416

West Michigan Aviation Academy 5363 44th Street, S.E. Grand Rapids, MI 49512

Indirect Costs (Operations & Maintenance):	
General Fund	422,261.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	422,261.00

Direct Costs:	
General Fund	3,457,297.00
Less: Capital Outlay	76,139.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	938.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,382,096.00

Special Education Indirect Cost Rate: **12.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41925 Report R0416

Michigan Virtual Charter Academy 678 Front Avenue, NW, Suite 265 Grand Rapids, MI 49504

Indirect Costs (Operations & Maintenance):	
General Fund	166,450.03
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	166,450.03

Direct Costs:	
General Fund	25,102,906.46
Less: Capital Outlay	937.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,101,968.96

Special Education Indirect Cost Rate: **0.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41926 Report R0416

Hope Academy of West Michigan 240 Brown Street, SE Grand Rapids, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	516,036.00
Less: Capital Outlay	17,250.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,465.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	502,251.00

Direct Costs:	
General Fund	3,238,009.00
Less: Capital Outlay	20,890.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	195,092.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,412,211.00

Special Education Indirect Cost Rate: **14.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41927 Report R0416

Grand Rapids Ellington Academy of Arts & Technology 670 BURTON ST SE GRAND RAPIDS, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	590,002.63
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	590,002.63

Direct Costs:	
General Fund	2,729,758.26
Less: Capital Outlay	16,210.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	21,773.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,735,321.75

Special Education Indirect Cost Rate: **21.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41928 Report R0416

River City Scholars Charter Academy 944 Evergreen Street Grand Rapids, MI 49507

Indirect Costs (Operations & Maintenance):	
General Fund	1,374,327.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,374,327.00

Direct Costs:	
General Fund	4,339,904.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	374,145.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,714,049.00

Special Education Indirect Cost Rate: **29.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 41929 Report R0416

Nexus Academy of Grand Rapids 801 BROADWAY AVE NORTHWEST STE 225 GRAND RAPIDS, MI 49504

Indirect Costs (Operations & Maintenance):	
General Fund	394,899.81
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	394,899.81

Direct Costs:	
General Fund	1,775,390.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,775,390.53

Special Education Indirect Cost Rate: **22.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 42030 Report R0416

Grant Township S/D #2 P.O. Box 74 Copper Harbor, MI 49918

Indirect Costs (Operations & Maintenance):	
General Fund	54,029.71
Less: Capital Outlay	38,910.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,119.47

Direct Costs:	
General Fund	189,243.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	189,243.50

Special Education Indirect Cost Rate: **7.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 43040 Report R0416

Baldwin Community Schools 525 4TH ST BALDWIN, MI 49304

Indirect Costs (Operations & Maintenance):	
General Fund	571,211.92
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	9,634.90
Less: Capital Outlay	0.00
Total Indirect (less Capital)	580,846.82

Direct Costs:	
General Fund	7,689,312.24
Less: Capital Outlay	57,030.96
Less: Facilities Acquisition	394,001.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	567,399.62
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,805,679.16

Special Education Indirect Cost Rate: **7.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44010 Report R0416

Lapeer Community Schools 250 2ND ST LAPEER, MI 48446

Indirect Costs (Operations & Maintenance):	
General Fund	3,571,048.09
Less: Capital Outlay	41,289.86
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	121,805.06
Less: Capital Outlay	54,371.36
Total Indirect (less Capital)	3,597,191.93

Direct Costs:	
General Fund	45,970,686.13
Less: Capital Outlay	558,365.75
Less: Facilities Acquisition	6,885.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,655,746.19
Less: Capital Outlay	110,881.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,950,300.22

Special Education Indirect Cost Rate: **7.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44020 Report R0416

Almont Community Schools 4701 Howland Rd. ALMONT, MI 48003

Indirect Costs (Operations & Maintenance):	
General Fund	935,941.67
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	935,941.67

Direct Costs:	
General Fund	11,967,180.31
Less: Capital Outlay	20,266.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	401,977.76
Less: Capital Outlay	2,045.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,346,847.07

Special Education Indirect Cost Rate: **7.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44050 Report R0416

Dryden Community Schools 3866 ROCHESTER RD DRYDEN, MI 48428

Indirect Costs (Operations & Maintenance):	
General Fund	483,168.21
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	483,168.21

Direct Costs:	
General Fund	4,731,314.91
Less: Capital Outlay	68,768.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	267,327.77
Less: Capital Outlay	2,597.08
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,927,277.31

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44060 Report R0416

Imlay City Community Schools 634 WEST BORLAND RD IMLAY CITY, MI 48444

Indirect Costs (Operations & Maintenance):	
General Fund	1,609,668.07
Less: Capital Outlay	21,290.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,588,377.88

Direct Costs:	
General Fund	17,320,253.20
Less: Capital Outlay	262,463.63
Less: Facilities Acquisition	544,963.81
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,005,427.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,518,252.98

Special Education Indirect Cost Rate: **9.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44090 Report R0416

North Branch Area Schools P.O. Box 3620 North Branch, MI 48461

Indirect Costs (Operations & Maintenance):	
General Fund	1,347,960.55
Less: Capital Outlay	22,324.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,325,636.45

Direct Costs:	
General Fund	19,043,362.35
Less: Capital Outlay	205,619.19
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,035,923.50
Less: Capital Outlay	58,692.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,814,974.61

Special Education Indirect Cost Rate: **6.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 44901 Report R0416

Chatfield School 231 LAKE DR LAPEER, MI 48446

Indirect Costs (Operations & Maintenance):	
General Fund	322,041.24
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	322,041.24

Direct Costs:	
General Fund	3,238,282.16
Less: Capital Outlay	40,954.55
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	88,483.17
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,285,810.78

Special Education Indirect Cost Rate: **9.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45010 Report R0416

Glen Lake Community Schools 3375 WEST BURDICKVILLE RD MAPLE CITY, MI 49664

Indirect Costs (Operations & Maintenance):	
General Fund	1,141,075.76
Less: Capital Outlay	214,292.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	926,783.67

Direct Costs:	
General Fund	9,841,352.57
Less: Capital Outlay	178,974.84
Less: Facilities Acquisition	106,190.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	468,531.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,024,718.80

Special Education Indirect Cost Rate: **9.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45020 Report R0416

Leland Public School District P.O. Box 498 Leland, MI 49654

Indirect Costs (Operations & Maintenance):	
General Fund	435,141.53
Less: Capital Outlay	4,460.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	430,681.23

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Direct Costs:	
General Fund	5,352,422.81
Less: Capital Outlay	2,490.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	234,267.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,584,200.72

Special Education Indirect Cost Rate: **7.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45040 Report R0416

Northport Public School District P.O. Box 188 Northport, MI 49670

Indirect Costs (Operations & Maintenance):	
General Fund	479,670.79
Less: Capital Outlay	17,535.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	462,135.03

Direct Costs:	
General Fund	3,703,338.04
Less: Capital Outlay	91,930.78
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	173,569.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,784,976.72

Special Education Indirect Cost Rate: 12.21% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45050 Report R0416

Suttons Bay Public Schools 310 Elm Street Suttons Bay, MI 49682

Indirect Costs (Operations & Maintenance):	
General Fund	684,811.29
Less: Capital Outlay	2,995.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	681,816.29

Direct Costs:	
General Fund	6,109,853.16
Less: Capital Outlay	20,886.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	366.95
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,089,333.15

Special Education Indirect Cost Rate: 11.20% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 45901 Report R0416

Leelanau Montessori Public School Academy 310 SOUTH ELM ST SUTTONS BAY, MI 49682

Indirect Costs (Operations & Maintenance):	
General Fund	82,356.64
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	82,356.64

Direct Costs:	
General Fund	828,316.40
Less: Capital Outlay	504.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	827,811.65

Special Education Indirect Cost Rate: **9.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46010 Report R0416

Adrian, School District of the City of 785 RIVERSIDE AVE STE 1 ADRIAN, MI 49221

Indirect Costs (Operations & Maintenance):	
General Fund	3,171,017.18
Less: Capital Outlay	68,957.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	817.20
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,102,877.04

Direct Costs:	
General Fund	29,511,299.09
Less: Capital Outlay	322,788.19
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,695,210.21
Less: Capital Outlay	40,010.55
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,843,710.56

Special Education Indirect Cost Rate: **10.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46020 Report R0416

Addison Community Schools 219 NORTH COMSTOCK ST ADDISON, MI 49220

Indirect Costs (Operations & Maintenance):	
General Fund	927,314.42
Less: Capital Outlay	9,596.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	917,717.91

Direct Costs:	
General Fund	7,430,687.44
Less: Capital Outlay	115,457.18
Less: Facilities Acquisition	19,006.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	407,158.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,703,382.71

Special Education Indirect Cost Rate: 11.91% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46040 Report R0416

Blissfield Community Schools 630 SOUTH LANE ST BLISSFIELD, MI 49228

Indirect Costs (Operations & Maintenance):	
General Fund	855,147.60
Less: Capital Outlay	44,951.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	810,196.50

Direct Costs:	
General Fund	9,710,523.60
Less: Capital Outlay	259,140.83
Less: Facilities Acquisition	5,646.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	508,484.65
Less: Capital Outlay	152.05
Less: Facilities Acquisition	36,761.31
Total Direct (less Capital)	9,917,307.30

Special Education Indirect Cost Rate: **8.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46050 Report R0416

Britton Deerfield Schools 201 COLLEGE AVE BRITTON, MI 49229

Indirect Costs (Operations & Maintenance):	
General Fund	716,009.66
Less: Capital Outlay	34,818.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	681,190.95

Direct Costs:	
General Fund	6,406,949.39
Less: Capital Outlay	29,807.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	363,372.18
Less: Capital Outlay	4,085.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,736,429.23

Special Education Indirect Cost Rate: **10.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46060 Report R0416

Clinton Community Schools 341 EAST MICHIGAN AVE CLINTON, MI 49236

Indirect Costs (Operations & Maintenance):	
General Fund	955,440.67
Less: Capital Outlay	64,945.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	890,495.49

Direct Costs:	
General Fund	9,378,810.39
Less: Capital Outlay	79,328.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	434,522.06
Less: Capital Outlay	7,534.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,726,468.60

Special Education Indirect Cost Rate: **9.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46080 Report R0416

Hudson Area Schools 781 NORTH MAPLE GROVE AVE HUDSON, MI 49247

Indirect Costs (Operations & Maintenance):	
General Fund	824,750.23
Less: Capital Outlay	150.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	16,633.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	841,233.23

Direct Costs:	
General Fund	8,080,582.40
Less: Capital Outlay	36,152.40
Less: Facilities Acquisition	102,248.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	485,429.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,427,610.97

Special Education Indirect Cost Rate: **9.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46090 Report R0416

Madison School District (Lenawee) 3498 TREAT HWY ADRIAN, MI 49221

Indirect Costs (Operations & Maintenance):	
General Fund	1,003,432.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,003,432.11

Direct Costs:	
General Fund	14,354,662.53
Less: Capital Outlay	86,188.42
Less: Facilities Acquisition	188,915.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	986,073.49
Less: Capital Outlay	207,339.68
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,858,292.31

Special Education Indirect Cost Rate: **6.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46100 Report R0416

Morenci Area Schools 788 COOMER ST MORENCI, MI 49256

Indirect Costs (Operations & Maintenance):	
General Fund	695,165.58
Less: Capital Outlay	7,205.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	687,960.58

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Direct Costs:	
General Fund	5,530,797.74
Less: Capital Outlay	22,783.55
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	427,518.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,935,533.11

Special Education Indirect Cost Rate: 11.59% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46110 Report R0416

Onsted Community Schools P.O. Box 220 Onsted, MI 49265

Indirect Costs (Operations & Maintenance):	
General Fund	1,192,355.66
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,192,355.66

Direct Costs:	
General Fund	11,848,880.35
Less: Capital Outlay	5,815.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	574,412.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,417,477.75

Special Education Indirect Cost Rate: **9.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46130 Report R0416

Sand Creek Community Schools 6850 SAND CREEK HWY SAND CREEK, MI 49279

Indirect Costs (Operations & Maintenance):	
General Fund	690,831.18
Less: Capital Outlay	5,911.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	684,919.89

Direct Costs:	
General Fund	7,521,475.85
Less: Capital Outlay	41,707.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	498,776.91
Less: Capital Outlay	1,377.79
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,977,166.99

Special Education Indirect Cost Rate: **8.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 46140 Report R0416

Tecumseh Public Schools 212 NORTH OTTAWA ST TECUMSEH, MI 49286

Indirect Costs (Operations & Maintenance):	
General Fund	2,432,800.87
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	11,884.46
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,444,685.33

Direct Costs:	
General Fund	21,663,468.29
Less: Capital Outlay	223,935.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	959,935.50
Less: Capital Outlay	34,627.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,364,841.20

Special Education Indirect Cost Rate: **10.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47010 Report R0416

Brighton Area Schools 125 SOUTH CHURCH ST BRIGHTON, MI 48116

Indirect Costs (Operations & Maintenance):	
General Fund	4,003,064.74
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,003,064.74

Direct Costs:	
General Fund	53,213,148.19
Less: Capital Outlay	649,994.06
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,789,244.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	54,352,398.52

Special Education Indirect Cost Rate: **7.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47030 Report R0416

Fowlerville Community Schools 7677 Sharpe Road, Suite A Fowlerville, MI 48836

Indirect Costs (Operations & Maintenance):	
General Fund	2,288,065.65
Less: Capital Outlay	10,987.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,021.68
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,278,100.33

Direct Costs:	
General Fund	21,985,094.96
Less: Capital Outlay	109,108.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,089,327.92
Less: Capital Outlay	5,726.21
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,959,587.77

Special Education Indirect Cost Rate: **9.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47060 Report R0416

Hartland Consolidated Schools 9525 EAST HIGHLAND RD HOWELL, MI 48843

Indirect Costs (Operations & Maintenance):	
General Fund	4,918,403.77
Less: Capital Outlay	1,915.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,916,488.77

Direct Costs:	
General Fund	46,318,560.64
Less: Capital Outlay	902,232.43
Less: Facilities Acquisition	253,708.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,342,201.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	46,504,820.32

Special Education Indirect Cost Rate: **10.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47070 Report R0416

Howell Public Schools 411 NORTH HIGHLANDER WAY HOWELL, MI 48843

Indirect Costs (Operations & Maintenance):	
General Fund	5,135,740.72
Less: Capital Outlay	77,964.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	2,508.58
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,060,284.38

Direct Costs:	
General Fund	60,035,724.13
Less: Capital Outlay	1,029,295.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,464,269.29
Less: Capital Outlay	121,476.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	61,349,221.53

Special Education Indirect Cost Rate: **8.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47080 Report R0416

Pinckney Community Schools 2130 EAST M 36 PINCKNEY, MI 48169

Indirect Costs (Operations & Maintenance):	
General Fund	3,047,079.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	43,032.25
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,090,112.08

Direct Costs:	
General Fund	26,153,580.41
Less: Capital Outlay	995.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	897,913.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,050,498.59

Special Education Indirect Cost Rate: 11.42% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47901 Report R0416

Kensington Woods Schools 9501 Pettys Road Lakeland, MI 48143

Indirect Costs (Operations & Maintenance):	
General Fund	203,766.10
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	203,766.10

Direct Costs:	
General Fund	860,233.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	860,233.15

Special Education Indirect Cost Rate: **23.69%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47902 Report R0416

Charyl Stockwell Academy 9758 EAST HIGHLAND RD HOWELL, MI 48843

Indirect Costs (Operations & Maintenance):	,
General Fund	749,048.00
Less: Capital Outlay	1,892.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	747,156.00

Direct Costs:	
General Fund	5,937,256.00
Less: Capital Outlay	35,829.00
Less: Facilities Acquisition	104,082.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,797,345.00

Special Education Indirect Cost Rate: **12.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 47903 Report R0416

FlexTech High School 7707 Conference Center Road Brighton, MI 48114

Indirect Costs (Operations & Maintenance):	
General Fund	303,125.00
Less: Capital Outlay	17,319.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	285,806.00

Direct Costs:	
General Fund	1,625,265.00
Less: Capital Outlay	10,265.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,615,000.00

Special Education Indirect Cost Rate: **17.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 48040 Report R0416

Tahquamenon Area Schools 700 NEWBERRY AVE NEWBERRY, MI 49868

Indirect Costs (Operations & Maintenance):	
General Fund	524,955.08
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	524,955.08

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Direct Costs:	
General Fund	6,291,656.92
Less: Capital Outlay	8,043.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	375,561.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,659,174.71

Special Education Indirect Cost Rate: **7.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49010 Report R0416

St. Ignace Area Schools W429 PORTAGE ST SAINT IGNACE, MI 49781

Indirect Costs (Operations & Maintenance):	
General Fund	510,083.30
Less: Capital Outlay	6,548.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	503,534.35

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Direct Costs:	
General Fund	5,205,478.03
Less: Capital Outlay	129,360.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	269,205.47
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,345,322.57

Special Education Indirect Cost Rate: **9.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49020 Report R0416

Bois Blanc Pines School District P.O. Box 876 Pointe Aux Pins, MI 49775

Indirect Costs (Operations & Maintenance):	
General Fund	9,013.89
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,013.89

Direct Costs:	
General Fund	124,131.95
Less: Capital Outlay	1,001.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	123,130.59

Special Education Indirect Cost Rate: **7.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49040 Report R0416

Les Cheneaux Community Schools P.O. Box 366 Cedarville, MI 49719

Indirect Costs (Operations & Maintenance):	
General Fund	372,207.06
Less: Capital Outlay	8,031.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	364,176.06

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Direct Costs:	
General Fund	2,549,633.47
Less: Capital Outlay	55,686.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	122,506.88
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,616,453.85

Special Education Indirect Cost Rate: 13.92% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49055 Report R0416

Engadine Consolidated Schools W13920 MELVILLE ST ENGADINE, MI 49827

Indirect Costs (Operations & Maintenance):	
General Fund	293,161.87
Less: Capital Outlay	11,058.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	282,102.91

Direct Costs:	
General Fund	2,330,395.08
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	168,656.57
Less: Capital Outlay	4,158.28
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,494,893.37

Special Education Indirect Cost Rate: 11.31% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49070 Report R0416

Moran Township School District W1828 GROS CAP RD SAINT IGNACE, MI 49781

Indirect Costs (Operations & Maintenance):	
General Fund	91,861.25
Less: Capital Outlay	2,464.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	89,396.49

Direct Costs:	
General Fund	1,131,371.25
Less: Capital Outlay	48,690.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	58,702.80
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,141,383.09

Special Education Indirect Cost Rate: **7.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49110 Report R0416

Mackinac Island Public Schools P.O. Box 340 Mackinac Island, MI 49757

Indirect Costs (Operations & Maintenance):	
General Fund	202,363.43
Less: Capital Outlay	39,200.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	163,163.43

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Direct Costs:	
General Fund	1,375,121.55
Less: Capital Outlay	1,174.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	53,727.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,427,674.89

Special Education Indirect Cost Rate: 11.43% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 49901 Report R0416

Three Lakes Academy W17540 Main Street CURTIS, MI 49820

Indirect Costs (Operations & Maintenance):	
General Fund	92,920.73
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	92,920.73

Direct Costs:	
General Fund	869,750.61
Less: Capital Outlay	0.00
Less: Facilities Acquisition	92,624.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	56,738.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	833,864.82

Special Education Indirect Cost Rate: 11.14% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50010 Report R0416

Center Line Public Schools 26400 Arsenal Center Line, MI 48015

Indirect Costs (Operations & Maintenance):	
General Fund	3,499,278.72
Less: Capital Outlay	36,712.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,462,566.28

Direct Costs:	
General Fund	28,174,881.91
Less: Capital Outlay	187,726.51
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,592,221.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,579,376.93

Special Education Indirect Cost Rate: 11.71% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50020 Report R0416

East Detroit Public Schools 24685 KELLY RD EASTPOINTE, MI 48021

Indirect Costs (Operations & Maintenance):	
General Fund	3,141,625.26
Less: Capital Outlay	6,300.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,135,325.26

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Direct Costs:	
General Fund	29,581,889.41
Less: Capital Outlay	867,124.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,994,310.11
Less: Capital Outlay	105,453.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,603,621.11

Special Education Indirect Cost Rate: **10.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50030 Report R0416

Roseville Community Schools 18975 CHURCH ST ROSEVILLE, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	5,379,408.85
Less: Capital Outlay	6,624.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	10.64
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,372,794.51

Direct Costs:	
General Fund	48,199,497.34
Less: Capital Outlay	45,997.01
Less: Facilities Acquisition	2,416,684.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,005,391.60
Less: Capital Outlay	4,967.72
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,737,240.21

Special Education Indirect Cost Rate: 11.25% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50040 Report R0416

Anchor Bay School District 5201 COUNTY LINE RD CASCO, MI 48064

Indirect Costs (Operations & Maintenance):	
General Fund	4,851,221.62
Less: Capital Outlay	72,891.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,778,330.62

Direct Costs:	
General Fund	49,570,270.24
Less: Capital Outlay	415,261.78
Less: Facilities Acquisition	18,373.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,908,593.03
Less: Capital Outlay	8,975.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	51,036,252.84

Special Education Indirect Cost Rate: **9.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50050 Report R0416

Armada Area Schools 74500 BURK ST ARMADA, MI 48005

Indirect Costs (Operations & Maintenance):	
General Fund	1,364,235.70
Less: Capital Outlay	5,656.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,358,579.46

Direct Costs:	
General Fund	15,477,526.66
Less: Capital Outlay	260,267.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	310,070.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,527,329.23

Special Education Indirect Cost Rate: **8.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50070 Report R0416

Clintondale Community Schools 35100 LITTLE MACK AVE CLINTON TOWNSHIP, MI 48035

Indirect Costs (Operations & Maintenance):	
General Fund	2,447,222.47
Less: Capital Outlay	31,103.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,177.66
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,420,297.13

Direct Costs:	
General Fund	24,294,005.61
Less: Capital Outlay	67,860.88
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,078,980.05
Less: Capital Outlay	11,953.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,293,171.59

Special Education Indirect Cost Rate: **9.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50080 Report R0416

Chippewa Valley Schools 19120 CASS AVE CLINTON TOWNSHIP, MI 48038

Indirect Costs (Operations & Maintenance):	
General Fund	9,967,194.96
Less: Capital Outlay	41,965.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,925,229.36

Direct Costs:	
General Fund	133,175,263.22
Less: Capital Outlay	215,722.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,386,363.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	136,345,904.28

Special Education Indirect Cost Rate: **7.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50090 Report R0416

Fitzgerald Public Schools 23200 RYAN RD WARREN, MI 48091

Indirect Costs (Operations & Maintenance):	
General Fund	2,925,163.45
Less: Capital Outlay	6,350.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	167,295.46
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,086,108.91

Direct Costs:	
General Fund	25,747,608.23
Less: Capital Outlay	16,170.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,289,922.03
Less: Capital Outlay	6,101.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,015,258.86

Special Education Indirect Cost Rate: 11.42% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50100 Report R0416

Fraser Public Schools 33466 GARFIELD RD FRASER, MI 48026

Indirect Costs (Operations & Maintenance):	
General Fund	4,697,904.67
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,697,904.67

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Direct Costs:	
General Fund	46,881,700.13
Less: Capital Outlay	110,014.49
Less: Facilities Acquisition	11,458.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,388,622.66
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	49,148,849.45

Special Education Indirect Cost Rate: **9.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50120 Report R0416

Lake Shore Public Schools (Macomb) 28850 HARPER AVE SAINT CLAIR SHORES, MI 48081

Indirect Costs (Operations & Maintenance):	
General Fund	3,824,978.80
Less: Capital Outlay	59,933.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,765,045.05

Direct Costs:	
General Fund	37,068,379.53
Less: Capital Outlay	176,311.22
Less: Facilities Acquisition	8,264.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,457,483.32
Less: Capital Outlay	24,250.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	38,317,037.20

Special Education Indirect Cost Rate: **9.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50130 Report R0416

Lakeview Public Schools (Macomb) 27575 Harper Ave SAINT CLAIR SHORES, MI 48081

Indirect Costs (Operations & Maintenance):	
General Fund	3,102,944.26
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,102,944.26

Direct Costs:	
General Fund	37,231,558.67
Less: Capital Outlay	272,051.17
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,065,840.04
Less: Capital Outlay	14,653.06
Less: Facilities Acquisition	12,850.00
Total Direct (less Capital)	37,997,844.48

Special Education Indirect Cost Rate: **8.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50140 Report R0416

L'Anse Creuse Public Schools 24076 F.V. Pankow Blvd. Clinton Township, MI 48036

Indirect Costs (Operations & Maintenance):	
General Fund	9,567,632.07
Less: Capital Outlay	57,404.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,510,228.07

Direct Costs:	
General Fund	101,458,873.54
Less: Capital Outlay	150,926.09
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,703,662.40
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	105,011,609.85

Special Education Indirect Cost Rate: **9.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50160 Report R0416

Mount Clemens Community School District 167 CASS AVE MOUNT CLEMENS, MI 48043

Indirect Costs (Operations & Maintenance):	
General Fund	1,949,390.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	52,384.91
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,001,775.02

Direct Costs:	
General Fund	11,060,687.96
Less: Capital Outlay	78,341.45
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,046,727.02
Less: Capital Outlay	41,978.13
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,987,095.40

Special Education Indirect Cost Rate: **16.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50170 Report R0416

New Haven Community Schools P.O. Box 482000 New Haven, MI 48048

Indirect Costs (Operations & Maintenance):	
General Fund	1,369,708.14
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,369,708.14

Direct Costs:	
General Fund	11,226,048.51
Less: Capital Outlay	456,155.83
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	467,977.18
Less: Capital Outlay	6,142.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,231,727.27

Special Education Indirect Cost Rate: **12.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50180 Report R0416

Richmond Community Schools 35276 Division Rd Richmond, MI 48062

Indirect Costs (Operations & Maintenance):	
General Fund	1,083,122.52
Less: Capital Outlay	57,180.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,025,942.52

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Direct Costs:	
General Fund	12,637,915.05
Less: Capital Outlay	3,437.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	457,231.20
Less: Capital Outlay	45,257.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,046,452.09

Special Education Indirect Cost Rate: **7.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50190 Report R0416

Romeo Community Schools 316 NORTH MAIN ST ROMEO, MI 48065

Indirect Costs (Operations & Maintenance):	
General Fund	5,186,340.75
Less: Capital Outlay	377,923.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,808,417.39

Direct Costs:	
General Fund	45,388,057.70
Less: Capital Outlay	115,832.19
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,205,176.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	46,477,402.29

Special Education Indirect Cost Rate: **10.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50200 Report R0416

South Lake Schools 23101 STADIUM DR SAINT CLAIR SHORES, MI 48080

Indirect Costs (Operations & Maintenance):	
General Fund	2,028,684.59
Less: Capital Outlay	32,032.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,996,652.59

Direct Costs:	
General Fund	19,324,250.90
Less: Capital Outlay	31,800.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	975,304.72
Less: Capital Outlay	47,032.86
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,220,722.62

Special Education Indirect Cost Rate: **9.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50210 Report R0416

Utica Community Schools 11303 GREENDALE DR STERLING HEIGHTS, MI 48312

Indirect Costs (Operations & Maintenance):	
General Fund	17,543,582.19
Less: Capital Outlay	32,540.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	17,511,041.68

Direct Costs:	
General Fund	253,193,509.84
Less: Capital Outlay	632,141.81
Less: Facilities Acquisition	14,454.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	8,742,883.28
Less: Capital Outlay	1,207,896.12
Less: Facilities Acquisition	363,729.00
Total Direct (less Capital)	259,718,172.19

Special Education Indirect Cost Rate: **6.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50220 Report R0416

Van Dyke Public Schools 23500 MAC ARTHUR BLVD WARREN, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	2,791,071.93
Less: Capital Outlay	17,245.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,773,826.93

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Direct Costs:	
General Fund	25,834,251.90
Less: Capital Outlay	136,993.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,110,614.89
Less: Capital Outlay	320,673.57
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,487,199.96

Special Education Indirect Cost Rate: **10.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50230 Report R0416

Warren Consolidated Schools 31300 ANITA DRIVE WARREN, MI 48093

Indirect Costs (Operations & Maintenance):	
General Fund	15,919,431.05
Less: Capital Outlay	109,304.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	95,835.75
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,905,962.55

Direct Costs:	
General Fund	146,457,572.24
Less: Capital Outlay	680,477.38
Less: Facilities Acquisition	33,591.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	7,232,263.96
Less: Capital Outlay	71,717.27
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	152,904,050.36

Special Education Indirect Cost Rate: **10.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50240 Report R0416

Warren Woods Public Schools 12900 FRAZHO RD WARREN, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	3,480,248.87
Less: Capital Outlay	3,720.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	272.88
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,476,801.19

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Direct Costs:	
General Fund	27,724,858.39
Less: Capital Outlay	112,037.77
Less: Facilities Acquisition	0.00
Special Education Fund	4,153,920.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	7,600.00
School Lunch Fund	1,514,394.41
Less: Capital Outlay	18,899.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	33,254,635.39

Special Education Indirect Cost Rate: **10.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50901 Report R0416

Macomb Academy 39092 GARFIELD RD CLINTON TOWNSHIP, MI 48038

Indirect Costs (Operations & Maintenance):	,
General Fund	99,573.41
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	99,573.41

Direct Costs:	
General Fund	1,629,106.21
Less: Capital Outlay	373.97
Less: Facilities Acquisition	2,648.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,626,083.99

Special Education Indirect Cost Rate: **6.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50902 Report R0416

Conner Creek Academy East 16911 EASTLAND ST ROSEVILLE, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	905,852.00
Less: Capital Outlay	48,263.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	857,589.00

Direct Costs:	
General Fund	6,591,854.00
Less: Capital Outlay	43,345.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	694,088.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,242,597.00

Special Education Indirect Cost Rate: 11.84% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50903 Report R0416

Huron Academy 11401 METROPOLITAN PKWY STERLING HEIGHTS, MI 48312

Indirect Costs (Operations & Maintenance):	
General Fund	558,616.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	558,616.00

Direct Costs:	
General Fund	3,290,490.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	170,561.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,461,051.00

Special Education Indirect Cost Rate: **16.14%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50904 Report R0416

Global Preparatory Academy 26200 Ridgemont Roseville, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	267,436.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	267,436.11

Direct Costs:	
General Fund	1,915,307.16
Less: Capital Outlay	89,282.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	100,770.38
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,926,794.74

Special Education Indirect Cost Rate: **13.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50905 Report R0416

Arts Academy in the Woods 32101 Caroline Fraser, MI 48026

Indirect Costs (Operations & Maintenance):	
General Fund	272,729.57
Less: Capital Outlay	16,681.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	256,048.57

Direct Costs:	
General Fund	2,420,846.33
Less: Capital Outlay	11,244.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	27,021.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,436,623.49

Special Education Indirect Cost Rate: **10.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50906 Report R0416

Merritt Academy 59900 HAVENRIDGE RD NEW HAVEN, MI 48048

Indirect Costs (Operations & Maintenance):	
General Fund	377,077.58
Less: Capital Outlay	40,764.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	336,312.70

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Direct Costs:	
General Fund	4,439,181.78
Less: Capital Outlay	23,244.47
Less: Facilities Acquisition	276,661.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	102,639.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,241,915.43

Special Education Indirect Cost Rate: **7.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50908 Report R0416

Mt. Clemens Montessori Academy 1070 HAMPTON RD MOUNT CLEMENS, MI 48043

Indirect Costs (Operations & Maintenance):	
General Fund	748,566.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	748,566.00

Direct Costs:	
General Fund	2,054,004.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	23,224.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,077,228.00

Special Education Indirect Cost Rate: **36.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50909 Report R0416

Prevail Academy 353 CASS AVE MOUNT CLEMENS, MI 48043

Indirect Costs (Operations & Maintenance):	
General Fund	1,207,063.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,207,063.00

Direct Costs:	
General Fund	4,563,922.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	295,304.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,859,226.00

Special Education Indirect Cost Rate: **24.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50911 Report R0416

Academy of Warren 13943 EAST 8 MILE RD WARREN, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	795,750.00
Less: Capital Outlay	2,600.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	793,150.00

Direct Costs:	
General Fund	4,557,392.00
Less: Capital Outlay	5,596.00
Less: Facilities Acquisition	242,664.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	435,719.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,744,851.00

Special Education Indirect Cost Rate: **16.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50912 Report R0416

Reach Charter Academy 25275 CHIPPENDALE ST ROSEVILLE, MI 48066

Indirect Costs (Operations & Maintenance):	
General Fund	1,394,284.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,394,284.00

Direct Costs:	
General Fund	4,741,878.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	259,622.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,001,500.00

Special Education Indirect Cost Rate: **27.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50913 Report R0416

Noor International Academy 37412 DEQUINDRE RD STERLING HEIGHTS, MI 48310

Indirect Costs (Operations & Maintenance):	,
General Fund	210,597.14
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	210,597.14

Direct Costs:	
General Fund	1,319,123.06
Less: Capital Outlay	4,493.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	82,034.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,396,663.55

Special Education Indirect Cost Rate: **15.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50914 Report R0416

Macomb Montessori Academy 14057 East Nine Mile Road Warren, MI 48089

Indirect Costs (Operations & Maintenance):	
General Fund	245,199.43
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	245,199.43

Direct Costs:	
General Fund	1,378,834.83
Less: Capital Outlay	60,045.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	109,876.99
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,428,666.33

Special Education Indirect Cost Rate: 17.16% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50915 Report R0416

Rising Stars Academy 23855 Lawrence Center Line, MI 48015

Indirect Costs (Operations & Maintenance):	
General Fund	43,181.68
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	43,181.68

Direct Costs:	
General Fund	478,432.09
Less: Capital Outlay	133,424.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	21,245.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	366,252.47

Special Education Indirect Cost Rate: 11.79% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 50916 Report R0416

Success Mile Academy 27300 DEQUINDRE RD WARREN, MI 48092

Indirect Costs (Operations & Maintenance):	
General Fund	1,611,388.02
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,611,388.02

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Direct Costs:	
General Fund	1,937,560.72
Less: Capital Outlay	117,953.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	134,279.26
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,953,886.23

Special Education Indirect Cost Rate: **82.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51020 Report R0416

Bear Lake Schools 7748 CODY ST BEAR LAKE, MI 49614

Indirect Costs (Operations & Maintenance):	
General Fund	291,591.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	291,591.59

Direct Control	
Direct Costs:	
General Fund	2,621,880.14
Less: Capital Outlay	43,483.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	151,831.87
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,730,228.51

Special Education Indirect Cost Rate: **10.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51045 Report R0416

Kaleva Norman Dickson School District 4400 NORTH HIGH BRIDGE RD BRETHREN, MI 49619

Indirect Costs (Operations & Maintenance):	
General Fund	603,140.63
Less: Capital Outlay	17,475.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	585,664.75

Direct Costs:	
General Fund	4,794,086.07
Less: Capital Outlay	134,350.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	320,127.69
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,979,863.26

Special Education Indirect Cost Rate: **11.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51060 Report R0416

Onekama Consolidated Schools 5016 MAIN ST ONEKAMA, MI 49675

Indirect Costs (Operations & Maintenance):	
General Fund	564,006.77
Less: Capital Outlay	1,522.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	562,484.18

Direct Costs:	
General Fund	3,861,458.11
Less: Capital Outlay	347,519.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	220,812.52
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,734,750.78

Special Education Indirect Cost Rate: **15.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51070 Report R0416

Manistee Area Public Schools 550 MAPLE ST MANISTEE, MI 49660

Indirect Costs (Operations & Maintenance):	
General Fund	1,358,088.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,358,088.12

Direct Costs:	
General Fund	12,158,371.11
Less: Capital Outlay	90,740.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	724,262.42
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,791,892.63

Special Education Indirect Cost Rate: **10.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51903 Report R0416

Casman Alternative Academy 225 9TH ST MANISTEE, MI 49660

Indirect Costs (Operations & Maintenance):	
General Fund	53,634.47
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	53,634.47

Direct Costs:	
General Fund	433,561.70
Less: Capital Outlay	4,371.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	429,189.75

Special Education Indirect Cost Rate: **12.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 51905 Report R0416

Michigan Great Lakes Virtual Academy 50 FILER ST STE F MANISTEE, MI 49660

Indirect Costs (Operations & Maintenance):	
General Fund	50,120.94
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	50,120.94

Direct Costs:	
General Fund	17,347,887.44
Less: Capital Outlay	7,725.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,340,162.44

Special Education Indirect Cost Rate: **0.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52015 Report R0416

NICE Community School District 300 SOUTH WESTWOOD DR ISHPEMING, MI 49849

Indirect Costs (Operations & Maintenance):	
General Fund	1,038,626.87
Less: Capital Outlay	15,968.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	29,575.51
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,052,233.94

Direct Costs:	
General Fund	10,425,123.29
Less: Capital Outlay	209,420.18
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	359,439.75
Less: Capital Outlay	1,533.25
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,573,609.61

Special Education Indirect Cost Rate: **9.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52040 Report R0416

Gwinn Area Community Schools 50 WEST STATE HIGHWAY M35 GWINN, MI 49841

Indirect Costs (Operations & Maintenance):	
General Fund	792,853.17
Less: Capital Outlay	3,250.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	789,602.96

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Direct Costs:	
General Fund	9,593,169.73
Less: Capital Outlay	117,652.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	662,293.61
Less: Capital Outlay	16,200.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,121,609.66

Special Education Indirect Cost Rate: **7.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52090 Report R0416

Negaunee Public Schools 101 SOUTH PIONEER AVE NEGAUNEE, MI 49866

Indirect Costs (Operations & Maintenance):	
General Fund	1,158,161.68
Less: Capital Outlay	15,136.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,398.11
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,144,423.19

Direct Costs:	
General Fund	12,737,686.46
Less: Capital Outlay	114,898.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	782,059.51
Less: Capital Outlay	4,348.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,400,498.63

Special Education Indirect Cost Rate: **8.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52100 Report R0416

Powell Township Schools P.O. Box 160 Big Bay, MI 49808

Indirect Costs (Operations & Maintenance):	
General Fund	99,959.09
Less: Capital Outlay	249.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,332.71
Less: Capital Outlay	0.00
Total Indirect (less Capital)	101,041.81

Direct Costs:	
General Fund	874,122.73
Less: Capital Outlay	1,324.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	60,861.29
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	933,659.62

Special Education Indirect Cost Rate: **10.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52110 Report R0416

Republic-Michigamme Schools 227 MAPLE ST REPUBLIC, MI 49879

Indirect Costs (Operations & Maintenance):	
General Fund	296,310.38
Less: Capital Outlay	9,427.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	286,883.18

Direct Costs:	
General Fund	1,909,554.83
Less: Capital Outlay	8,616.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	85,700.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,986,639.49

Special Education Indirect Cost Rate: **14.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52160 Report R0416

Wells Township School District P.O. Box 108 Arnold, MI 49819

Indirect Costs (Operations & Maintenance):	
General Fund	41,519.27
Less: Capital Outlay	410.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	41,109.16

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Direct Costs:	
General Fund	275,142.68
Less: Capital Outlay	738.79
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	22,516.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	296,920.19

Special Education Indirect Cost Rate: 13.85% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52170 Report R0416

Marquette Area Public Schools 1201 WEST FAIR AVE MARQUETTE, MI 49855

Indirect Costs (Operations & Maintenance):	
General Fund	2,802,920.98
Less: Capital Outlay	4,020.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	14,051.48
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,812,952.12

Direct Costs:	
General Fund	26,188,756.92
Less: Capital Outlay	266,075.25
Less: Facilities Acquisition	61,424.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	987,332.70
Less: Capital Outlay	33,682.57
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,814,907.39

Special Education Indirect Cost Rate: **10.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52180 Report R0416

Ishpeming Public School District No. 1 319 EAST DIVISION ST ISHPEMING, MI 49849

Indirect Costs (Operations & Maintenance):	
General Fund	708,938.42
Less: Capital Outlay	728.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	708,209.87

Direct Costs:	
General Fund	7,305,498.86
Less: Capital Outlay	75,665.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,229,833.86

Special Education Indirect Cost Rate: **9.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 52901 Report R0416

North Star Academy 3030 WRIGHT ST MARQUETTE, MI 49855

Indirect Costs (Operations & Maintenance):	
General Fund	211,266.63
Less: Capital Outlay	7,008.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	204,257.68

Direct Costs:	
General Fund	2,171,838.46
Less: Capital Outlay	6,584.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	122,665.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,287,920.04

Special Education Indirect Cost Rate: **8.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53010 Report R0416

Mason County Central Schools 300 WEST BROADWAY AVE SCOTTVILLE, MI 49454

Indirect Costs (Operations & Maintenance):	
General Fund	1,112,052.58
Less: Capital Outlay	2,823.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	10,085.54
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,119,315.12

Direct Costs:	
General Fund	11,234,437.77
Less: Capital Outlay	32,565.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	671,144.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,873,017.05

Special Education Indirect Cost Rate: **9.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53020 Report R0416

Mason County Eastern Schools 18 SOUTH MAIN ST CUSTER, MI 49405

Indirect Costs (Operations & Maintenance):	
General Fund	364,025.88
Less: Capital Outlay	28,646.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	335,379.74

Direct Costs:	
General Fund	3,794,414.74
Less: Capital Outlay	32,904.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	264,206.91
Less: Capital Outlay	25,506.96
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,000,210.47

Special Education Indirect Cost Rate: **8.38%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53040 Report R0416

Ludington Area School District 809 EAST TINKHAM AVE LUDINGTON, MI 49431

Indirect Costs (Operations & Maintenance):	
General Fund	1,571,562.05
Less: Capital Outlay	9,224.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,562,338.05

Direct Costs:	
General Fund	18,415,392.20
Less: Capital Outlay	19,330.83
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	763,516.75
Less: Capital Outlay	13,604.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,145,973.75

Special Education Indirect Cost Rate: **8.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 53900 Report R0416

Mackinac Preparatory Academy 525 4th Street Baldwin, MI 49304

Indirect Costs (Operations & Maintenance):	
General Fund	220.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	220.00

Direct Costs:	
General Fund	374,455.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	374,455.45

Special Education Indirect Cost Rate: **0.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54010 Report R0416

Big Rapids Public Schools 21034 15 MILE RD BIG RAPIDS, MI 49307

Indirect Costs (Operations & Maintenance):	
General Fund	1,657,255.53
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,657,255.53

Direct Costs:	
General Fund	14,602,116.76
Less: Capital Outlay	235,353.85
Less: Facilities Acquisition	74,416.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,020,376.66
Less: Capital Outlay	4,686.83
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,308,036.60

Special Education Indirect Cost Rate: **10.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54025 Report R0416

Chippewa Hills School District 3226 ARTHUR RD REMUS, MI 49340

Indirect Costs (Operations & Maintenance):	
General Fund	1,531,877.02
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,531,877.02

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Direct Costs:	
General Fund	18,440,950.03
Less: Capital Outlay	107,319.00
Less: Facilities Acquisition	104,980.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,203,511.28
Less: Capital Outlay	19,103.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,413,059.31

Special Education Indirect Cost Rate: **7.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54040 Report R0416

Morley Stanwood Community Schools 4700 NORTHLAND DR MORLEY, MI 49336

Indirect Costs (Operations & Maintenance):	
General Fund	674,578.68
Less: Capital Outlay	58,361.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	616,217.09

Direct Costs:	
General Fund	9,885,769.62
Less: Capital Outlay	41,544.74
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	716,271.99
Less: Capital Outlay	33,134.32
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,527,362.55

Special Education Indirect Cost Rate: **5.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 54901 Report R0416

Crossroads Charter Academy 215 NORTH STATE ST BIG RAPIDS, MI 49307

Indirect Costs (Operations & Maintenance):	
General Fund	521,701.85
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	16,796.73
Less: Capital Outlay	0.00
Total Indirect (less Capital)	538,498.58

Direct Costs:	
General Fund	4,392,698.58
Less: Capital Outlay	53,267.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	332,981.32
Less: Capital Outlay	15,175.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,657,237.05

Special Education Indirect Cost Rate: 11.56% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55010 Report R0416

Carney-Nadeau Public Schools P.O. Box 68 Carney, MI 49812

Indirect Costs (Operations & Maintenance):	
General Fund	253,576.43
Less: Capital Outlay	124.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	253,452.41

Direct Costs:	
General Fund	2,727,801.84
Less: Capital Outlay	3,264.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	119,138.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,843,676.34

Special Education Indirect Cost Rate: **8.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55100 Report R0416

Menominee Area Public Schools 1230 13TH ST MENOMINEE, MI 49858

Indirect Costs (Operations & Maintenance):	
General Fund	1,150,757.61
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	249.30
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,151,006.91

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Direct Costs:	
General Fund	11,441,318.73
Less: Capital Outlay	237,153.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	652,688.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,856,853.83

Special Education Indirect Cost Rate: **9.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55115 Report R0416

North Central Area Schools W5465 THIRD ST HERMANSVILLE, MI 49847

Indirect Costs (Operations & Maintenance):	
General Fund	399,897.05
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	399,897.05

Direct Costs:	
General Fund	3,173,333.29
Less: Capital Outlay	687.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	234,855.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,407,501.43

Special Education Indirect Cost Rate: 11.74% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55120 Report R0416

Stephenson Area Public Schools P.O. Box 509 Stephenson, MI 49887

Indirect Costs (Operations & Maintenance):	
General Fund	446,913.45
Less: Capital Outlay	12,573.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	434,340.45

Direct Costs:	
General Fund	4,856,112.24
Less: Capital Outlay	91,851.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	318,202.66
Less: Capital Outlay	7,750.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,074,713.29

Special Education Indirect Cost Rate: **8.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 55901 Report R0416

Nah Tah Wahsh Public School Academy N14911 HANNAHVILLE ROAD B 1 WILSON, MI 49896

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	3,263,854.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	362,744.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,626,598.00

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56010 Report R0416

Midland Public Schools 600 EAST CARPENTER ST MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	5,429,417.04
Less: Capital Outlay	36,093.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,393,323.63

Direct Costs:	
General Fund	73,800,758.75
Less: Capital Outlay	782,550.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,001,809.17
Less: Capital Outlay	39,153.01
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	74,980,864.22

Special Education Indirect Cost Rate: **7.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56020 Report R0416

Bullock Creek School District 1420 SOUTH BADOUR RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	1,247,113.94
Less: Capital Outlay	35,905.43
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,211,208.51

Direct Costs:	
General Fund	16,627,089.42
Less: Capital Outlay	19,446.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	861,710.05
Less: Capital Outlay	479.49
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,468,873.18

Special Education Indirect Cost Rate: **6.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56030 Report R0416

Coleman Community Schools 4823 NORTH COLEMAN SCHOOLS DR COLEMAN, MI 48618

Indirect Costs (Operations & Maintenance):	
General Fund	679,226.26
Less: Capital Outlay	1,987.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	677,238.96

Direct Costs:	
General Fund	6,514,123.19
Less: Capital Outlay	57,959.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	268,046.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,724,210.44

Special Education Indirect Cost Rate: **10.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56050 Report R0416

Meridian Public Schools 3361 NORTH MERIDIAN RD SANFORD, MI 48657

Indirect Costs (Operations & Maintenance):	
General Fund	1,233,659.21
Less: Capital Outlay	213,745.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,019,913.91

Direct Costs:	
General Fund	11,705,557.58
Less: Capital Outlay	97,726.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	586,845.62
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,194,676.55

Special Education Indirect Cost Rate: **8.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56901 Report R0416

Windover High School 919 SMITH RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	112,859.26
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	112,859.26

Direct Costs:	
General Fund	823,406.45
Less: Capital Outlay	3,474.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	44,824.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	864,755.82

Special Education Indirect Cost Rate: 13.05% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56902 Report R0416

Midland Academy of Advanced and Creative Studies 4653 EAST BAILEY BRIDGE RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	298,323.72
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	298,323.72

Direct Costs:	
General Fund	1,277,871.41
Less: Capital Outlay	3,626.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,274,244.54

Special Education Indirect Cost Rate: **23.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 56903 Report R0416

Academic and Career Education Academy 884 EAST ISABELLA RD MIDLAND, MI 48640

Indirect Costs (Operations & Maintenance):	
General Fund	158,581.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	158,581.00

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Direct Costs:	
General Fund	875,350.00
Less: Capital Outlay	654.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	12,792.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	887,488.00

Special Education Indirect Cost Rate: 17.87% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 57020 Report R0416

Lake City Area School District P.O. Box 900 Lake City, MI 49651

Indirect Costs (Operations & Maintenance):	
General Fund	842,680.48
Less: Capital Outlay	9,561.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	833,118.52

Direct Costs:	
General Fund	9,645,593.11
Less: Capital Outlay	216,496.59
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	631,123.92
Less: Capital Outlay	89.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,060,131.42

Special Education Indirect Cost Rate: **8.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 57030 Report R0416

McBain Rural Agricultural Schools 107 EAST MAPLE ST MC BAIN, MI 49657

Indirect Costs (Operations & Maintenance):	
General Fund	750,974.59
Less: Capital Outlay	25,295.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	725,679.59

Direct Costs:	
General Fund	7,788,981.81
Less: Capital Outlay	76,896.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	439,206.31
Less: Capital Outlay	2,442.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,148,848.89

Special Education Indirect Cost Rate: **8.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58010 Report R0416

Monroe Public Schools P.O. Box 733 Monroe, MI 48162

Indirect Costs (Operations & Maintenance):	
General Fund	5,467,003.70
Less: Capital Outlay	147,098.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,319,904.99

Direct Costs:	
General Fund	47,725,744.89
Less: Capital Outlay	1,025,525.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,836,215.81
Less: Capital Outlay	181,156.48
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	49,355,278.93

Special Education Indirect Cost Rate: **10.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58020 Report R0416

Airport Community Schools 11270 GRAFTON RD CARLETON, MI 48117

Indirect Costs (Operations & Maintenance):	
General Fund	2,327,218.31
Less: Capital Outlay	70,106.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,648.55
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,258,760.78

Direct Costs:	
General Fund	21,300,334.04
Less: Capital Outlay	220,476.90
Less: Facilities Acquisition	16,264.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,040,002.81
Less: Capital Outlay	5,949.11
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,097,646.84

Special Education Indirect Cost Rate: **10.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58030 Report R0416

Bedford Public Schools 1623 WEST STERNS RD TEMPERANCE, MI 48182

Indirect Costs (Operations & Maintenance):	
General Fund	3,492,755.77
Less: Capital Outlay	719.34
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,492,036.43

Direct Costs:	
General Fund	37,843,398.48
Less: Capital Outlay	1,296,902.05
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,251,179.38
Less: Capital Outlay	1,306.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	37,796,369.81

Special Education Indirect Cost Rate: **9.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58050 Report R0416

Dundee Community Schools 420 YPSILANTI ST DUNDEE, MI 48131

Indirect Costs (Operations & Maintenance):	
General Fund	1,434,738.10
Less: Capital Outlay	33,642.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,401,095.90

Direct Costs:	
General Fund	12,642,403.91
Less: Capital Outlay	126,291.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	384,621.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,900,734.21

Special Education Indirect Cost Rate: **10.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58070 Report R0416

Ida Public School District 3145 PRAIRIE ST IDA, MI 48140

Indirect Costs (Operations & Maintenance):	
General Fund	1,074,904.96
Less: Capital Outlay	3,244.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	34,864.96
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,106,525.64

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Direct Costs:	
General Fund	11,776,256.84
Less: Capital Outlay	362,820.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	561,214.88
Less: Capital Outlay	2,397.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,972,253.47

Special Education Indirect Cost Rate: **9.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58080 Report R0416

Jefferson Schools (Monroe) 2400 NORTH DIXIE HWY MONROE, MI 48162

Indirect Costs (Operations & Maintenance):	
General Fund	2,056,818.34
Less: Capital Outlay	46,345.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,010,473.34

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Direct Costs:	
General Fund	18,767,554.57
Less: Capital Outlay	111,630.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	875,698.23
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,531,622.15

Special Education Indirect Cost Rate: **10.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58090 Report R0416

Mason Consolidated Schools (Monroe) 2400 MASON EAGLE DR ERIE, MI 48133

Indirect Costs (Operations & Maintenance):	
General Fund	844,682.28
Less: Capital Outlay	3,552.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	841,130.14

Direct Costs:	
General Fund	9,530,461.16
Less: Capital Outlay	110,613.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	542,434.14
Less: Capital Outlay	10,259.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,952,021.86

Special Education Indirect Cost Rate: **8.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58100 Report R0416

Summerfield Schools 17555 IDA WEST RD PETERSBURG, MI 49270

Indirect Costs (Operations & Maintenance):	
General Fund	566,038.06
Less: Capital Outlay	1,474.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,252.85
Less: Capital Outlay	0.00
Total Indirect (less Capital)	565,816.86

Direct Costs:	
General Fund	5,604,616.80
Less: Capital Outlay	52,770.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	232,288.55
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,784,134.75

Special Education Indirect Cost Rate: **9.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58110 Report R0416

Whiteford Agricultural School District of the Counties of Lenawee and Monroe 6655 Consear Rd
Ottawa Lake, MI 49267

Indirect Costs (Operations & Maintenance):	
General Fund	482,701.73
Less: Capital Outlay	1,808.17
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	480,893.56

Direct Costs:	
General Fund	5,116,696.90
Less: Capital Outlay	28,495.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	180,870.77
Less: Capital Outlay	2,298.47
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,266,773.73

Special Education Indirect Cost Rate: **9.13%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58901 Report R0416

New Bedford Academy 6315 SECOR RD LAMBERTVILLE, MI 48144

Indirect Costs (Operations & Maintenance):	
General Fund	102,723.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	102,723.00

Direct Costs:	
General Fund	771,806.00
Less: Capital Outlay	13,520.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	19,314.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	777,600.00

Special Education Indirect Cost Rate: **13.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 58902 Report R0416

Triumph Academy 3000 VIVIAN RD MONROE, MI 48162

Indirect Costs (Operations & Maintenance):	
General Fund	1,165,774.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,165,774.00

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Direct Costs:	
General Fund	4,130,870.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	155,368.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,286,238.00

Special Education Indirect Cost Rate: **27.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59020 Report R0416

Carson City-Crystal Area Schools P.O. Box 780 Carson City, MI 48811

Indirect Costs (Operations & Maintenance):	
General Fund	694,242.91
Less: Capital Outlay	2,779.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	691,463.91

Direct Costs:	
General Fund	7,443,565.33
Less: Capital Outlay	5,447.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	461,676.02
Less: Capital Outlay	6,676.67
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,893,117.57

Special Education Indirect Cost Rate: **8.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59045 Report R0416

Montabella Community Schools P.O. Box 349 Edmore, MI 48829

Indirect Costs (Operations & Maintenance):	
General Fund	646,384.92
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	646,384.92

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Direct Costs:	
General Fund	6,494,759.68
Less: Capital Outlay	5,545.84
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	493,123.73
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,982,337.57

Special Education Indirect Cost Rate: **9.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59070 Report R0416

Greenville Public Schools 1414 CHASE ST GREENVILLE, MI 48838

Indirect Costs (Operations & Maintenance):	
General Fund	2,899,373.88
Less: Capital Outlay	244,463.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,654,910.79

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Direct Costs:	
General Fund	30,460,139.80
Less: Capital Outlay	183,261.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,741,257.50
Less: Capital Outlay	19,316.31
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,998,819.09

Special Education Indirect Cost Rate: **8.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59080 Report R0416

Tri County Area Schools 94 Cherry Street, PO Box 79 Sand Lake, MI 49343

Indirect Costs (Operations & Maintenance):	
General Fund	1,273,338.84
Less: Capital Outlay	28,090.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,245,248.47

Direct Costs:	
General Fund	17,140,247.76
Less: Capital Outlay	202,266.34
Less: Facilities Acquisition	41,087.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	843,516.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,740,410.06

Special Education Indirect Cost Rate: **7.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59090 Report R0416

Lakeview Community Schools (Montcalm) 123 5TH ST LAKEVIEW, MI 48850

Indirect Costs (Operations & Maintenance):	
General Fund	1,343,950.90
Less: Capital Outlay	28,264.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	11,882.97
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,327,569.87

Direct Costs:	
General Fund	9,506,054.57
Less: Capital Outlay	4,035.56
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	640,839.15
Less: Capital Outlay	34,300.87
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,108,557.29

Special Education Indirect Cost Rate: 13.13% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59125 Report R0416

Central Montcalm Public Schools P.O. Box 9 Stanton, MI 48888

Indirect Costs (Operations & Maintenance):	
General Fund	1,263,111.01
Less: Capital Outlay	15,198.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,247,912.02

Direct Costs:	
General Fund	13,054,754.05
Less: Capital Outlay	261,836.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	710,540.50
Less: Capital Outlay	9,046.15
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,494,412.01

Special Education Indirect Cost Rate: **9.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 59150 Report R0416

Vestaburg Community Schools 7188 Avenue B Vestaburg, MI 48891

Indirect Costs (Operations & Maintenance):	
General Fund	441,407.05
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	419.48
Less: Capital Outlay	0.00
Total Indirect (less Capital)	441,826.53

Direct Costs:	
General Fund	4,993,672.86
Less: Capital Outlay	28,359.34
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	293,676.93
Less: Capital Outlay	41,650.53
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,217,339.92

Special Education Indirect Cost Rate: **8.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 60010 Report R0416

Atlanta Community Schools P.O. Box 619 Atlanta, MI 49709

Indirect Costs (Operations & Maintenance):	
General Fund	309,782.99
Less: Capital Outlay	5,248.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	304,534.99

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Direct Costs:	
General Fund	2,349,999.12
Less: Capital Outlay	4,055.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	162,028.73
Less: Capital Outlay	6,911.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,501,061.53

Special Education Indirect Cost Rate: **12.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 60020 Report R0416

Hillman Community Schools 26042 M 32 S HILLMAN, MI 49746

Indirect Costs (Operations & Maintenance):	
General Fund	562,773.29
Less: Capital Outlay	16,940.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	545,832.58

Direct Costs:	
General Fund	4,215,171.93
Less: Capital Outlay	77,737.48
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	305,475.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,442,910.12

Special Education Indirect Cost Rate: **12.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61010 Report R0416

Muskegon, Public Schools of the City of 349 WEST WEBSTER AVE MUSKEGON, MI 49440

Indirect Costs (Operations & Maintenance):	
General Fund	5,307,408.07
Less: Capital Outlay	119,033.81
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,510.27
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,193,884.53

Direct Costs:	
General Fund	44,356,769.15
Less: Capital Outlay	425,724.12
Less: Facilities Acquisition	91,494.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,127,485.24
Less: Capital Outlay	15,766.71
Less: Facilities Acquisition	463,443.99
Total Direct (less Capital)	46,487,825.13

Special Education Indirect Cost Rate: 11.17% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61060 Report R0416

Mona Shores Public School District 121 Randall Road Norton Shores, MI 49441

Indirect Costs (Operations & Maintenance):	
General Fund	2,764,731.69
Less: Capital Outlay	30,451.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,734,279.90

Direct Costs:	
General Fund	31,785,676.81
Less: Capital Outlay	145,664.50
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,142,262.67
Less: Capital Outlay	8,476.83
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,773,798.15

Special Education Indirect Cost Rate: **8.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61065 Report R0416

Oakridge Public Schools 275 SOUTH WOLF LAKE RD MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	1,274,969.98
Less: Capital Outlay	65,466.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,209,503.32

Direct Costs:	
General Fund	16,282,903.05
Less: Capital Outlay	86,686.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	864,448.04
Less: Capital Outlay	9,278.69
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,051,385.93

Special Education Indirect Cost Rate: **7.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61080 Report R0416

Fruitport Community Schools 3255 PONTALUNA RD FRUITPORT, MI 49415

Indirect Costs (Operations & Maintenance):	
General Fund	2,095,750.00
Less: Capital Outlay	17,590.73
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	10,410.06
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,088,569.33

Direct Costs:	
General Fund	27,447,432.14
Less: Capital Outlay	68,946.99
Less: Facilities Acquisition	549,633.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,137,306.99
Less: Capital Outlay	96,031.68
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,870,127.22

Special Education Indirect Cost Rate: **7.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61120 Report R0416

Holton Public Schools 6500 Fourth Street HOLTON, MI 49425

Indirect Costs (Operations & Maintenance):	
General Fund	652,716.95
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	8,511.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	661,227.95

Direct Costs:	
General Fund	7,331,187.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	506,818.40
Less: Capital Outlay	11,900.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,826,106.05

Special Education Indirect Cost Rate: **8.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61180 Report R0416

Montague Area Public Schools 4855 EILERS RD MONTAGUE, MI 49437

Indirect Costs (Operations & Maintenance):	
General Fund	1,292,017.55
Less: Capital Outlay	75,048.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,216,969.55

Direct Costs:	,
Direct Costs.	
General Fund	12,633,439.97
Less: Capital Outlay	98,893.62
Less: Facilities Acquisition	47,245.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	798,235.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,285,536.76

Special Education Indirect Cost Rate: **9.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61190 Report R0416

Orchard View Schools 35 SOUTH SHERIDAN DR MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	1,603,972.30
Less: Capital Outlay	49,943.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	94,650.97
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,648,679.43

Direct Costs:	
General Fund	20,716,816.32
Less: Capital Outlay	70,682.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,822,394.94
Less: Capital Outlay	54,203.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,414,325.81

Special Education Indirect Cost Rate: **7.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61210 Report R0416

Ravenna Public Schools 12322 STAFFORD ST RAVENNA, MI 49451

Indirect Costs (Operations & Maintenance):	
General Fund	1,107,583.39
Less: Capital Outlay	1,699.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,105,884.39

Direct Costs:	
General Fund	9,504,695.51
Less: Capital Outlay	220,312.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	690,671.82
Less: Capital Outlay	21,130.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,953,923.92

Special Education Indirect Cost Rate: 11.11% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61220 Report R0416

Reeths-Puffer Schools 991 WEST GILES RD MUSKEGON, MI 49445

Indirect Costs (Operations & Maintenance):	
General Fund	2,626,943.77
Less: Capital Outlay	47,064.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,750.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,586,628.90

Direct Costs:	
General Fund	33,182,015.56
Less: Capital Outlay	10,456.73
Less: Facilities Acquisition	31,705.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,342,256.41
Less: Capital Outlay	17,117.23
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	34,464,992.91

Special Education Indirect Cost Rate: **7.51%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61230 Report R0416

North Muskegon Public Schools 1600 MILLS AVE MUSKEGON, MI 49445

Indirect Costs (Operations & Maintenance):	
General Fund	588,727.27
Less: Capital Outlay	4,856.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	583,870.36

Direct Costs:	
General Fund	8,370,188.66
Less: Capital Outlay	13,602.11
Less: Facilities Acquisition	239,705.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	347,438.32
Less: Capital Outlay	1,277.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,463,042.36

Special Education Indirect Cost Rate: **6.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61240 Report R0416

Whitehall District Schools 541 EAST SLOCUM ST WHITEHALL, MI 49461

Indirect Costs (Operations & Maintenance):	
General Fund	1,488,822.98
Less: Capital Outlay	7,045.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,481,777.98

Direct Costs:	
General Fund	18,226,798.56
Less: Capital Outlay	80,279.54
Less: Facilities Acquisition	177,735.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	859,665.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,828,448.70

Special Education Indirect Cost Rate: **7.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61900 Report R0416

Muskegon Montessori Academy for Environmental Change 2950 MCCRACKEN ST NORTON SHORES, MI 49441

Indirect Costs (Operations & Maintenance):	
General Fund	117,652.92
Less: Capital Outlay	30,803.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	86,849.92

Direct Costs:	
General Fund	828,926.90
Less: Capital Outlay	43,482.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	50,322.86
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	835,767.15

Special Education Indirect Cost Rate: **10.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61902 Report R0416

Timberland Academy 2574 MCLAUGHLIN AVE MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	1,069,884.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,069,884.00

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Direct Costs:	
General Fund	5,079,154.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	426,378.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,505,532.00

Special Education Indirect Cost Rate: **19.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61904 Report R0416

Three Oaks Public School Academy 1212 KINGSLEY ST MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	447,575.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	447,575.12

Direct Costs:	
General Fund	2,876,724.06
Less: Capital Outlay	35,717.42
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	250,028.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,091,035.35

Special Education Indirect Cost Rate: **14.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61905 Report R0416

Muskegon Heights Public School Academy System 2441 Sanford Street Muskegon Heights, MI 49444

Indirect Costs (Operations & Maintenance):	
General Fund	1,415,724.40
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,415,724.40

Direct Costs:	
General Fund	7,265,431.43
Less: Capital Outlay	27,208.80
Less: Facilities Acquisition	533,656.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	547,261.07
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,251,827.45

Special Education Indirect Cost Rate: **19.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 61906 Report R0416

Muskegon Covenant Academy 125 CATHERINE AVE MUSKEGON, MI 49442

Indirect Costs (Operations & Maintenance):	
General Fund	110,342.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	110,342.83

Direct Costs:	
General Fund	1,464,682.46
Less: Capital Outlay	96,910.97
Less: Facilities Acquisition	626,995.05
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	740,776.44

Special Education Indirect Cost Rate: **14.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62040 Report R0416

Fremont Public School District 450 E PINE ST FREMONT, MI 49412

Indirect Costs (Operations & Maintenance):	
General Fund	1,573,738.79
Less: Capital Outlay	1,644.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,572,094.79

Direct Costs:	
General Fund	18,540,290.23
Less: Capital Outlay	393,460.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,072,036.17
Less: Capital Outlay	61,099.18
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,157,766.37

Special Education Indirect Cost Rate: **8.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62050 Report R0416

Grant Public School District 148 ELDER ST GRANT, MI 49327

Indirect Costs (Operations & Maintenance):	
General Fund	1,518,216.98
Less: Capital Outlay	44,492.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,473,724.02

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Direct Costs:	
General Fund	15,126,179.56
Less: Capital Outlay	379,504.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	737,352.33
Less: Capital Outlay	17,148.19
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,466,879.56

Special Education Indirect Cost Rate: **9.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62060 Report R0416

Hesperia Community Schools 96 S. Division Street Hesperia, MI 49421

Indirect Costs (Operations & Maintenance):	
General Fund	533,851.69
Less: Capital Outlay	5.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,452.72
Less: Capital Outlay	0.00
Total Indirect (less Capital)	537,299.41

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Direct Costs:	
General Fund	9,248,241.42
Less: Capital Outlay	45,269.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	536,525.76
Less: Capital Outlay	59,850.73
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,679,646.80

Special Education Indirect Cost Rate: **5.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62070 Report R0416

Newaygo Public School District 360 S Mill Street Newaygo, MI 49337

Indirect Costs (Operations & Maintenance):	
General Fund	1,212,678.69
Less: Capital Outlay	27,825.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,184,852.70

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Direct Costs:	
General Fund	13,216,598.50
Less: Capital Outlay	260,222.59
Less: Facilities Acquisition	8,786.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	736,095.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,683,684.61

Special Education Indirect Cost Rate: **8.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62090 Report R0416

White Cloud Public Schools P.O. Box 1003 White Cloud, MI 49349

Indirect Costs (Operations & Maintenance):	
General Fund	685,736.83
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	685,736.83

Direct Costs:	
General Fund	7,458,391.43
Less: Capital Outlay	10,128.37
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	507,508.96
Less: Capital Outlay	2,177.50
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,953,594.52

Special Education Indirect Cost Rate: **8.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 62470 Report R0416

Big Jackson School District 4020 13 MILE RD PARIS, MI 49338

Indirect Costs (Operations & Maintenance):	
General Fund	84,709.48
Less: Capital Outlay	40,350.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	44,359.48

Direct Costs:	
General Fund	293,299.90
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	293,299.90

Special Education Indirect Cost Rate: **15.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63010 Report R0416

Birmingham Public Schools 31301 EVERGREEN RD BEVERLY HILLS, MI 48025

Indirect Costs (Operations & Maintenance):	
General Fund	9,331,060.48
Less: Capital Outlay	0.00
Special Education Fund	90,746.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,421,806.48

Direct Costs:	
General Fund	105,940,310.05
Less: Capital Outlay	82,713.10
Less: Facilities Acquisition	131,903.65
Special Education Fund	4,983,309.49
Less: Capital Outlay	5,360.58
Less: Facilities Acquisition	0.00
School Lunch Fund	1,950,324.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	112,653,966.62

Special Education Indirect Cost Rate: **8.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63020 Report R0416

Ferndale Public Schools 871 Pinecrest FERNDALE, MI 48220

Indirect Costs (Operations & Maintenance):	
General Fund	4,033,545.30
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,447.86
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,034,993.16

Direct Costs:	
Direct Costs.	
General Fund	29,484,741.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	985,186.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,469,928.76

Special Education Indirect Cost Rate: 13.24% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63030 Report R0416

Pontiac City School District 47200 WOODWARD AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	8,210,860.02
Less: Capital Outlay	84,585.92
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,126,274.10

Direct Costs:	
General Fund	57,542,746.14
Less: Capital Outlay	2,852.75
Less: Facilities Acquisition	4,256,551.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,463,294.02
Less: Capital Outlay	13,135.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	55,733,500.93

Special Education Indirect Cost Rate: **14.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63040 Report R0416

Royal Oak Schools 800 DeVillen Avenue ROYAL OAK, MI 48073

Indirect Costs (Operations & Maintenance):	
General Fund	6,017,759.93
Less: Capital Outlay	524,611.94
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,493,147.99

Direct Costs:	
General Fund	49,355,541.59
Less: Capital Outlay	505,604.87
Less: Facilities Acquisition	3,668.08
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,170,919.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	50,017,188.61

Special Education Indirect Cost Rate: **10.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63050 Report R0416

Berkley School District 14700 LINCOLN ST OAK PARK, MI 48237

Indirect Costs (Operations & Maintenance):	
General Fund	3,571,910.02
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,571,910.02

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Direct Costs:	
General Fund	47,932,466.55
Less: Capital Outlay	240,845.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	878,259.43
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	48,569,880.74

Special Education Indirect Cost Rate: **7.35%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63060 Report R0416

Southfield Public School District 24661 LAHSER RD SOUTHFIELD, MI 48033

Indirect Costs (Operations & Maintenance):	
General Fund	7,011,608.82
Less: Capital Outlay	76,172.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,935,436.82

Direct Costs:	
General Fund	91,944,627.25
Less: Capital Outlay	1,064,538.60
Less: Facilities Acquisition	470,674.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,971,387.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	93,380,801.72

Special Education Indirect Cost Rate: **7.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63070 Report R0416

Avondale School District 2940 WAUKEGAN ST AUBURN HILLS, MI 48326

Indirect Costs (Operations & Maintenance):	
General Fund	2,968,514.02
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,968,514.02

Direct Costs:	
General Fund	34,900,878.90
Less: Capital Outlay	47,347.46
Less: Facilities Acquisition	6,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,074,424.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	35,921,956.23

Special Education Indirect Cost Rate: **8.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63080 Report R0416

Bloomfield Hills Schools 7273 Wing Lake Rd Bloomfield Hills, MI 48301

Indirect Costs (Operations & Maintenance):	
General Fund	6,844,586.02
Less: Capital Outlay	0.00
Special Education Fund	1,149,380.82
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,993,966.84

Direct Costs:	
General Fund	76,562,163.70
Less: Capital Outlay	49.95
Less: Facilities Acquisition	0.00
Special Education Fund	9,032,159.43
Less: Capital Outlay	0.00
Less: Facilities Acquisition	10,746.10
School Lunch Fund	2,051,129.01
Less: Capital Outlay	4,596.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	87,630,060.09

Special Education Indirect Cost Rate: **9.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63090 Report R0416

Clarenceville School District 20210 MIDDLEBELT RD LIVONIA, MI 48152

Indirect Costs (Operations & Maintenance):	
General Fund	1,254,311.99
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,254,311.99

Direct Costs:	
General Fund	18,707,625.03
Less: Capital Outlay	55,264.33
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	670,626.87
Less: Capital Outlay	4,478.07
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	19,318,509.50

Special Education Indirect Cost Rate: **6.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63100 Report R0416

Novi Community School District 25345 TAFT RD NOVI, MI 48374

Indirect Costs (Operations & Maintenance):	
General Fund	3,954,587.48
Less: Capital Outlay	126,056.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	98,267.40
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,926,798.88

Direct Costs:	
General Fund	66,992,611.75
Less: Capital Outlay	169,174.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,318,629.38
Less: Capital Outlay	10,448.75
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	69,131,617.53

Special Education Indirect Cost Rate: **5.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63110 Report R0416

Oxford Community Schools 10 N. Washington St OXFORD, MI 48371

Indirect Costs (Operations & Maintenance):	
General Fund	3,035,746.57
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,035,746.57

Direct Costs:	
General Fund	46,173,746.80
Less: Capital Outlay	381,683.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,820,999.42
Less: Capital Outlay	72,810.83
Less: Facilities Acquisition	47,592.90
Total Direct (less Capital)	47,492,659.11

Special Education Indirect Cost Rate: **6.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63130 Report R0416

Hazel Park, School District of the City of 1620 EAST ELZA AVE HAZEL PARK, MI 48030

Indirect Costs (Operations & Maintenance):	
General Fund	4,806,962.09
Less: Capital Outlay	103,854.14
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	21,417.46
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,724,525.41

Direct Costs:	
General Fund	35,217,481.06
Less: Capital Outlay	22,683.45
Less: Facilities Acquisition	0.00
Special Education Fund	7,227,059.86
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,689,514.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	44,111,371.77

Special Education Indirect Cost Rate: **10.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63140 Report R0416

Madison District Public Schools 26524 JOHN R RD MADISON HEIGHTS, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	1,598,228.82
Less: Capital Outlay	31,485.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,566,743.34

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Direct Costs:	
General Fund	12,990,802.13
Less: Capital Outlay	52,811.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	871,271.20
Less: Capital Outlay	30,000.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,779,261.40

Special Education Indirect Cost Rate: 11.37% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63150 Report R0416

Troy School District 4400 LIVERNOIS RD TROY, MI 48098

Indirect Costs (Operations & Maintenance):	
General Fund	8,741,834.00
Less: Capital Outlay	67,417.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,674,417.00

Direct Costs:	
General Fund	128,459,715.00
Less: Capital Outlay	549,860.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,451,865.00
Less: Capital Outlay	248,300.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	131,113,420.00

Special Education Indirect Cost Rate: **6.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63160 Report R0416

West Bloomfield School District 5810 COMMERCE RD WEST BLOOMFIELD, MI 48324

Indirect Costs (Operations & Maintenance):		
General Fund	4,071,641.87	
Less: Capital Outlay	0.00	
Special Education Fund	0.00	
Less: Capital Outlay	0.00	
School Lunch Fund	0.00	
Less: Capital Outlay	0.00	
Total Indirect (less Capital)	4,071,641.87	

Direct Costs:	
General Fund	59,075,367.84
Less: Capital Outlay	98,557.50
Less: Facilities Acquisition	141,696.00
Special Education Fund	637,668.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,706,609.74
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	61,179,392.08

Special Education Indirect Cost Rate: **6.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63180 Report R0416

Brandon School District in the Counties of Oakland and Lapeer 1025 SOUTH ORTONVILLE RD ORTONVILLE, MI 48462

Indirect Costs (Operations & Maintenance):	
General Fund	2,634,661.69
Less: Capital Outlay	6,669.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,627,992.19

Direct Costs:	
General Fund	25,457,646.55
Less: Capital Outlay	2,015,104.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,003,400.02
Less: Capital Outlay	74,535.17
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	24,371,406.69

Special Education Indirect Cost Rate: **10.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63190 Report R0416

Clarkston Community School District 6389 CLARKSTON RD CLARKSTON, MI 48346

Indirect Costs (Operations & Maintenance):	
General Fund	6,186,382.61
Less: Capital Outlay	149,559.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,036,823.41

Direct Costs:	
General Fund	75,978,409.41
Less: Capital Outlay	5,066,290.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,821,758.07
Less: Capital Outlay	5,272.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	72,728,604.26

Special Education Indirect Cost Rate: **8.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63200 Report R0416

Farmington Public School District 32500 SHIAWASSEE RD FARMINGTON, MI 48336

Indirect Costs (Operations & Maintenance):	
General Fund	10,350,548.29
Less: Capital Outlay	7,836.50
Special Education Fund	140,288.94
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	10,483,000.73

Direct Costs:	
General Fund	131,253,314.68
Less: Capital Outlay	97,857.56
Less: Facilities Acquisition	0.00
Special Education Fund	6,702,008.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	81,092.70
School Lunch Fund	3,676,317.80
Less: Capital Outlay	33,667.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	141,419,023.86

Special Education Indirect Cost Rate: **7.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63210 Report R0416

Holly Area School District 920 BAIRD ST HOLLY, MI 48442

Indirect Costs (Operations & Maintenance):	
General Fund	2,621,347.87
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,000.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,626,347.87

Direct Costs:	
General Fund	32,173,125.82
Less: Capital Outlay	1,357,944.85
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,297,775.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,112,956.50

Special Education Indirect Cost Rate: **8.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63220 Report R0416

Huron Valley Schools 2390 SOUTH MILFORD RD HIGHLAND, MI 48357

Indirect Costs (Operations & Maintenance):	
General Fund	8,403,069.25
Less: Capital Outlay	31,910.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	8,371,158.51

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Direct Costs:	
General Fund	82,374,690.92
Less: Capital Outlay	354,345.90
Less: Facilities Acquisition	139,371.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,733,960.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	84,614,933.27

Special Education Indirect Cost Rate: **9.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63230 Report R0416

Lake Orion Community Schools 315 NORTH LAPEER ST LAKE ORION, MI 48362

Indirect Costs (Operations & Maintenance):	
General Fund	5,643,610.07
Less: Capital Outlay	253,450.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,390,159.65

Direct Costs:	
General Fund	72,634,814.57
Less: Capital Outlay	277,112.65
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,431,362.04
Less: Capital Outlay	33,799.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	74,755,264.96

Special Education Indirect Cost Rate: **7.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63240 Report R0416

South Lyon Community Schools 345 SOUTH WARREN ST SOUTH LYON, MI 48178

Indirect Costs (Operations & Maintenance):	
General Fund	6,583,732.61
Less: Capital Outlay	12,912.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,570,819.71

Direct Costs:	
General Fund	61,683,112.32
Less: Capital Outlay	346,614.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,415,743.92
Less: Capital Outlay	7,247.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	62,744,994.03

Special Education Indirect Cost Rate: **10.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63250 Report R0416

Oak Park, School District of the City of 13900 GRANZON ST OAK PARK, MI 48237

Indirect Costs (Operations & Maintenance):	
General Fund	3,500,849.79
Less: Capital Outlay	32,078.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	206,698.65
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,675,470.25

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Direct Costs:	
General Fund	39,508,940.93
Less: Capital Outlay	39,329.11
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,079,292.55
Less: Capital Outlay	164,338.78
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	41,384,565.59

Special Education Indirect Cost Rate: **8.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63260 Report R0416

Rochester Community School District 501 WEST UNIVERSITY DR ROCHESTER, MI 48307

Indirect Costs (Operations & Maintenance):	
General Fund	10,692,657.25
Less: Capital Outlay	52,277.09
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	294,637.51
Less: Capital Outlay	0.00
Total Indirect (less Capital)	10,935,017.67

Direct Costs:	
General Fund	149,061,727.44
Less: Capital Outlay	977,460.25
Less: Facilities Acquisition	12,040.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,270,592.45
Less: Capital Outlay	1,527.60
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	151,341,292.04

Special Education Indirect Cost Rate: **7.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63270 Report R0416

Clawson Public Schools 626 Phillips Ave Clawson, MI 48017

Indirect Costs (Operations & Maintenance):	
General Fund	1,996,965.44
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,495.92
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,002,461.36

Direct Costs:	
General Fund	19,900,860.95
Less: Capital Outlay	112,372.73
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	644,826.53
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,433,314.75

Special Education Indirect Cost Rate: **9.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63280 Report R0416

Lamphere Public Schools 31201 DORCHESTER AVE MADISON HEIGHTS, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	3,040,399.01
Less: Capital Outlay	0.00
Special Education Fund	812.09
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,041,211.10

Direct Costs:	
General Fund	27,926,227.99
Less: Capital Outlay	23,513.35
Less: Facilities Acquisition	0.00
Special Education Fund	2,638,485.96
Less: Capital Outlay	24,965.69
Less: Facilities Acquisition	30,164.62
School Lunch Fund	1,383,506.25
Less: Capital Outlay	2,673.03
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,866,903.51

Special Education Indirect Cost Rate: **9.54%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63290 Report R0416

Walled Lake Consolidated Schools 850 LADD RD BLDG D WALLED LAKE, MI 48390

Indirect Costs (Operations & Maintenance):	
General Fund	9,598,414.67
Less: Capital Outlay	1,623.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,596,791.67

Direct Costs:	
General Fund	145,700,514.73
Less: Capital Outlay	366,250.26
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,593,022.23
Less: Capital Outlay	32,646.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	149,894,640.08

Special Education Indirect Cost Rate: **6.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63300 Report R0416

Waterford School District 501 North Cass WATERFORD, MI 48328

Indirect Costs (Operations & Maintenance):	
General Fund	9,473,331.00
Less: Capital Outlay	7,641.00
Special Education Fund	206,875.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,672,565.00

Direct Costs:	
General Fund	89,655,350.00
Less: Capital Outlay	447,236.00
Less: Facilities Acquisition	168,057.00
Special Education Fund	4,779,829.00
Less: Capital Outlay	11,233.00
Less: Facilities Acquisition	32,873.00
School Lunch Fund	5,402,078.00
Less: Capital Outlay	105,664.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	99,072,194.00

Special Education Indirect Cost Rate: **9.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63900 Report R0416

Sarah J. Webber Media Arts Academy 48980 WOODWARD AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	431,200.09
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	431,200.09

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Direct Costs:	
General Fund	1,672,491.81
Less: Capital Outlay	47,254.13
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	155,915.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,781,153.46

Special Education Indirect Cost Rate: **24.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63901 Report R0416

AGBU Alex-Marie Manoogian School 22001 NORTHWESTERN HWY SOUTHFIELD, MI 48075

Indirect Costs (Operations & Maintenance):	
General Fund	438,962.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	438,962.00

Direct Costs:	
Direct costs.	
General Fund	2,923,893.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,923,893.00

Special Education Indirect Cost Rate: **15.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63906 Report R0416

Pontiac Academy for Excellence 196 CESAR E CHAVEZ AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	2,474,676.59
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,474,676.59

Direct Costs:	
General Fund	7,184,472.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	616,956.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,801,428.44

Special Education Indirect Cost Rate: **31.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63907 Report R0416

Great Lakes Academy 46312 WOODWARD AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	259,352.91
Less: Capital Outlay	27,828.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	231,524.11

Direct Costs:	
General Fund	1,851,192.01
Less: Capital Outlay	19,199.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	426.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,832,419.61

Special Education Indirect Cost Rate: **12.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63909 Report R0416

Oakside Scholars Charter Academy 355 SUMMIT DR WATERFORD, MI 48328

Indirect Costs (Operations & Maintenance):	
General Fund	1,235,483.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,235,483.00

Direct Costs:	
General Fund	4,043,133.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	344,198.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,387,331.00

Special Education Indirect Cost Rate: **28.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63910 Report R0416

Dr. Joseph F. Pollack Academic Center of Excellence 23777 SOUTHFIELD RD SOUTHFIELD, MI 48075

Indirect Costs (Operations & Maintenance):	
General Fund	559,336.40
Less: Capital Outlay	16,329.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	543,006.57

Direct Costs:	
General Fund	5,973,732.75
Less: Capital Outlay	59,928.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,913,804.39

Special Education Indirect Cost Rate: **9.18%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63911 Report R0416

Holly Academy 820 ACADEMY RD HOLLY, MI 48442

Indirect Costs (Operations & Maintenance):	
General Fund	534,443.36
Less: Capital Outlay	278.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	534,165.36

Division October	
Direct Costs:	
General Fund	6,131,631.94
Less: Capital Outlay	62,260.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,069,371.34

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63912 Report R0416

Oakland International Academy 8228 Conant Street DETROIT, MI 48211

Indirect Costs (Operations & Maintenance):	
General Fund	1,060,069.00
Less: Capital Outlay	5,206.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,054,863.00

Direct Costs:	
General Fund	4,610,727.04
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	507,969.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,118,696.17

Special Education Indirect Cost Rate: **20.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63913 Report R0416

Walton Charter Academy 744 EAST WALTON BLVD PONTIAC, MI 48340

Indirect Costs (Operations & Maintenance):	
General Fund	1,289,912.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,289,912.00

Direct Costs:	
General Fund	5,751,822.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	374,743.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,126,565.00

Special Education Indirect Cost Rate: **21.05**% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63914 Report R0416

Advanced Technology Academy 4800 OAKMAN BLVD DEARBORN, MI 48126

Indirect Costs (Operations & Maintenance):	
General Fund	1,377,242.00
Less: Capital Outlay	172,439.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	8,111.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,212,914.00

Direct Costs:	
General Fund	10,101,864.00
Less: Capital Outlay	226,962.00
Less: Facilities Acquisition	468,740.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	602,442.00
Less: Capital Outlay	3,290.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,005,314.00

Special Education Indirect Cost Rate: **12.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63915 Report R0416

Arts and Technology Academy of Pontiac 888 ENTERPRISE DR PONTIAC, MI 48341

Indirect Costs (Operations & Maintenance):	
General Fund	438,950.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	438,950.00

Direct Costs:	
General Fund	4,075,311.00
Less: Capital Outlay	32,938.00
Less: Facilities Acquisition	2,809.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	397,936.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,437,500.00

Special Education Indirect Cost Rate: **9.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63916 Report R0416

Academy of Waterford 3000 SASHABAW RD WATERFORD, MI 48329

Indirect Costs (Operations & Maintenance):	
General Fund	331,059.82
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	331,059.82

Direct Costs:	
General Fund	1,362,979.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	104,709.74
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,467,689.59

Special Education Indirect Cost Rate: **22.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63917 Report R0416

Bradford Academy 24216 GARNER ST SOUTHFIELD, MI 48033

Indirect Costs (Operations & Maintenance):	
General Fund	1,030,630.34
Less: Capital Outlay	129,320.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	901,310.34

Direct Costs:	
General Fund	9,373,575.19
Less: Capital Outlay	112,953.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	682,507.53
Less: Capital Outlay	23,139.81
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,919,989.20

Special Education Indirect Cost Rate: **9.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63918 Report R0416

Laurus Academy 24590 LAHSER RD SOUTHFIELD, MI 48033

Indirect Costs (Operations & Maintenance):	
General Fund	1,234,690.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,234,690.00

Direct Costs:	
General Fund	4,971,317.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	259,642.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,230,959.00

Special Education Indirect Cost Rate: **23.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63920 Report R0416

Life Skills Center of Pontiac 142 AUBURN AVE PONTIAC, MI 48342

Indirect Costs (Operations & Maintenance):	
General Fund	318,282.28
Less: Capital Outlay	8,368.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	309,913.52

Direct Costs:	
General Fund	1,309,462.62
Less: Capital Outlay	11,702.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,297,759.67

Special Education Indirect Cost Rate: **23.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63921 Report R0416

Crescent Academy 17570 WEST 12 MILE RD SOUTHFIELD, MI 48076

Indirect Costs (Operations & Maintenance):	
General Fund	1,614,362.00
Less: Capital Outlay	12,702.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,601,660.00

Direct Costs:	
General Fund	7,955,118.00
Less: Capital Outlay	194,625.00
Less: Facilities Acquisition	82,266.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	918,343.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,596,570.00

Special Education Indirect Cost Rate: **18.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63922 Report R0416

Great Oaks Academy 4257 BART AVE WARREN, MI 48091

Indirect Costs (Operations & Maintenance):	
General Fund	1,316,023.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,316,023.00

Direct Costs:	
General Fund	4,816,817.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	394,299.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,211,116.00

Special Education Indirect Cost Rate: **25.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63923 Report R0416

Four Corners Montessori Academy 1075 EAST GARDENIA AVE MADISON HEIGHTS, MI 48071

Indirect Costs (Operations & Maintenance):	
General Fund	426,761.51
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	426,761.51

Direct Costs:	
General Fund	2,372,562.14
Less: Capital Outlay	25,125.15
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	68,999.62
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,416,436.61

Special Education Indirect Cost Rate: **17.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63924 Report R0416

Michigan Mathematics and Science Academy 8155 RITTER CENTER LINE, MI 48015

Indirect Costs (Operations & Maintenance):	
General Fund	822,949.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	822,949.00

Direct Costs:	
General Fund	3,404,935.00
Less: Capital Outlay	42,980.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	189,528.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,551,483.00

Special Education Indirect Cost Rate: **23.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63925 Report R0416

Taylor International Academy 26555 Franklin Road Southfield, MI 48034

Indirect Costs (Operations & Maintenance):	
General Fund	639,514.18
Less: Capital Outlay	23,875.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	615,639.18

Direct Costs:	
General Fund	2,612,522.46
Less: Capital Outlay	52,624.33
Less: Facilities Acquisition	2,950.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	184,407.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,741,355.13

Special Education Indirect Cost Rate: **22.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63926 Report R0416

Faxon Language Immersion Academy 28555 Middlebelt Farmington Hills, MI 48334

Indirect Costs (Operations & Maintenance):	
General Fund	220,242.70
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	220,242.70

Direct Costs:	
General Fund	548,118.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	2,150.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	20,407.81
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	566,375.95

Special Education Indirect Cost Rate: **38.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63927 Report R0416

Michigan School for the Arts 825 Golf Drive Pontiac, MI 48341

Indirect Costs (Operations & Maintenance):	
General Fund	724,160.97
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	724,160.97

Direct Costs:	
General Fund	2,855,366.25
Less: Capital Outlay	45,458.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	199,822.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,009,730.23

Special Education Indirect Cost Rate: **24.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63928 Report R0416

Momentum Academy 99 E WOODWARD HEIGHTS BLVD HAZEL PARK, MI 48030

Indirect Costs (Operations & Maintenance):	
General Fund	312,585.01
Less: Capital Outlay	76,274.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	236,310.74

Direct Costs:	
General Fund	945,915.27
Less: Capital Outlay	4,367.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	101,208.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,042,755.76

Special Education Indirect Cost Rate: **22.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63929 Report R0416

Waterford Montessori Academy 4860 MIDLAND AVE WATERFORD, MI 48329

Indirect Costs (Operations & Maintenance):	
General Fund	265,444.17
Less: Capital Outlay	10,840.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	254,604.17

Direct Costs:	
General Fund	978,125.51
Less: Capital Outlay	68,907.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	909,217.58

Special Education Indirect Cost Rate: **28.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63930 Report R0416

Nexus Academy of Royal Oak 31333 SOUTHFIELD RD BEVERLY HILLS, MI 48025

Indirect Costs (Operations & Maintenance):	
General Fund	611,466.50
Less: Capital Outlay	6,850.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	604,616.02

Direct Costs:	
General Fund	1,387,263.59
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,387,263.59

Special Education Indirect Cost Rate: **43.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63931 Report R0416

Oakland FlexTech Academy 24245 KARIM BLVD NOVI, MI 48375

Indirect Costs (Operations & Maintenance):	
General Fund	301,404.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	301,404.00

Direct Costs:	
General Fund	602,760.00
Less: Capital Outlay	76,377.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	526,383.00

Special Education Indirect Cost Rate: **57.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63933 Report R0416

Jefferson International Academy 60 S LYNN AVE WATERFORD, MI 48328

Indirect Costs (Operations & Maintenance):	
General Fund	302,766.44
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	302,766.44

Direct Costs:	
General Fund	1,403,704.84
Less: Capital Outlay	80,063.04
Less: Facilities Acquisition	5,931.61
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	113,898.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,431,608.55

Special Education Indirect Cost Rate: **21.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63934 Report R0416

Kingsbury Country Day School 5000 HOSNER RD OXFORD, MI 48370

Indirect Costs (Operations & Maintenance):	
General Fund	230,120.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	230,120.00

Direct Costs:	
General Fund	1,302,920.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,302,920.00

Special Education Indirect Cost Rate: **17.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 63936 Report R0416

Early Career Academy 1522 E BIG BEAVER RD TROY, MI 48083

Indirect Costs (Operations & Maintenance):	,
General Fund	36,059.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	36,059.00

Direct Costs:	
General Fund	547,933.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	57,934.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	605,868.00

Special Education Indirect Cost Rate: **5.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64040 Report R0416

Hart Public School District 301 JOHNSON ST W HART, MI 49420

Indirect Costs (Operations & Maintenance):	
General Fund	1,106,237.23
Less: Capital Outlay	160,688.83
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	945,548.40

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Direct Costs:	
General Fund	11,805,469.58
Less: Capital Outlay	207,050.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	659,407.79
Less: Capital Outlay	14,906.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,242,920.42

Special Education Indirect Cost Rate: **7.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64070 Report R0416

Pentwater Public School District 600 PARK ST PENTWATER, MI 49449

Indirect Costs (Operations & Maintenance):	
General Fund	251,016.24
Less: Capital Outlay	2,239.51
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	248,776.73

Direct Costs:	
General Fund	2,928,714.80
Less: Capital Outlay	232,888.94
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	132,245.16
Less: Capital Outlay	1,469.84
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,826,601.18

Special Education Indirect Cost Rate: **8.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64080 Report R0416

Shelby Public Schools 525 NORTH STATE ST SHELBY, MI 49455

Indirect Costs (Operations & Maintenance):	
General Fund	1,325,599.63
Less: Capital Outlay	6,787.67
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	596.16
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,319,408.12

Direct Costs:	
Direct Costs.	
General Fund	12,402,590.42
Less: Capital Outlay	132,580.77
Less: Facilities Acquisition	3,210.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,186,689.82
Less: Capital Outlay	4,928.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,448,560.21

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 64090 Report R0416

Walkerville Public Schools 145 EAST LATHROP STREET WALKERVILLE, MI 49459

Indirect Costs (Operations & Maintenance):	
General Fund	406,951.41
Less: Capital Outlay	74,427.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	332,524.41

Direct Costs:	
General Fund	2,547,668.86
Less: Capital Outlay	7,362.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	228,240.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,768,546.81

Special Education Indirect Cost Rate: **12.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 65045 Report R0416

West Branch-Rose City Area Schools P.O. Box 308 West Branch, MI 48661

Indirect Costs (Operations & Maintenance):	
General Fund	1,755,196.90
Less: Capital Outlay	2,494.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,752,702.50

Direct Costs:	
General Fund	16,680,403.57
Less: Capital Outlay	186,293.98
Less: Facilities Acquisition	50,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,132,496.64
Less: Capital Outlay	228.87
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,576,377.36

Special Education Indirect Cost Rate: **9.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 65900 Report R0416

Alternative Educational Academy of Ogemaw County 2389 S M 76 West Branch, MI 48661

Indirect Costs (Operations & Maintenance):	
General Fund	27,152.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	27,152.00

Direct Costs:	
General Fund	225,551.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	225,551.00

Special Education Indirect Cost Rate: **12.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 66045 Report R0416

Ewen-Trout Creek Consolidated School District 14312 AIRPORT RD EWEN, MI 49925

Indirect Costs (Operations & Maintenance):	
General Fund	282,546.05
Less: Capital Outlay	3,410.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	279,135.76

Direct Costs:	
General Fund	2,181,255.31
Less: Capital Outlay	12,425.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	134,588.10
Less: Capital Outlay	1,729.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,301,688.88

Special Education Indirect Cost Rate: 12.13% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 66050 Report R0416

Ontonagon Area School District 701 PARKER AVENUE ONTONAGON, MI 49953

Indirect Costs (Operations & Maintenance):	
General Fund	389,720.23
Less: Capital Outlay	2,810.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	386,909.79

Direct Costs:	
General Fund	3,006,128.77
Less: Capital Outlay	76,015.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	184,803.11
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,114,916.84

Special Education Indirect Cost Rate: **12.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67020 Report R0416

Evart Public Schools P.O. Box 917 Evart, MI 49631

Indirect Costs (Operations & Maintenance):	
General Fund	814,814.57
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	814,814.57

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Direct Costs:	
General Fund	7,675,146.15
Less: Capital Outlay	72,588.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	476,769.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,079,327.53

Special Education Indirect Cost Rate: **10.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67050 Report R0416

Marion Public Schools P.O. Box 0 Marion, MI 49665

Indirect Costs (Operations & Maintenance):	
General Fund	406,634.45
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	406,634.45

Direct Costs:	
General Fund	4,862,389.94
Less: Capital Outlay	2,718.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	332,538.88
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,192,209.89

Special Education Indirect Cost Rate: **7.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67055 Report R0416

Pine River Area Schools 17445 PINE RIVER RD LEROY, MI 49655

Indirect Costs (Operations & Maintenance):	
General Fund	863,922.42
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	12,403.68
Less: Capital Outlay	0.00
Total Indirect (less Capital)	876,326.10

Direct Costs:	
General Fund	8,479,456.25
Less: Capital Outlay	77,911.70
Less: Facilities Acquisition	1,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	457,268.78
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,857,813.33

Special Education Indirect Cost Rate: **9.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 67060 Report R0416

Reed City Area Public Schools 225 WEST CHURCH AVE STE A REED CITY, MI 49677

Indirect Costs (Operations & Maintenance):	
General Fund	1,050,879.33
Less: Capital Outlay	3,566.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,276.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,050,589.03

Direct Costs:	
General Fund	11,676,552.93
Less: Capital Outlay	50,925.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	819,175.47
Less: Capital Outlay	57,173.06
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,387,629.85

Special Education Indirect Cost Rate: **8.48%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 68010 Report R0416

Mio-AuSable Schools 1110 WEST 8TH ST MIO, MI 48647

Indirect Costs (Operations & Maintenance):	
General Fund	365,169.85
Less: Capital Outlay	1,102.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	364,066.86

Direct Costs:	
General Fund	5,217,831.37
Less: Capital Outlay	4,296.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	297,304.81
Less: Capital Outlay	3,807.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,507,032.54

Special Education Indirect Cost Rate: **6.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 68030 Report R0416

Fairview Area School District 1879 EAST MILLER RD FAIRVIEW, MI 48621

Indirect Costs (Operations & Maintenance):	
General Fund	276,952.45
Less: Capital Outlay	4,960.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	271,991.79

Direct Costs:	
General Fund	2,619,883.95
Less: Capital Outlay	9,902.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	148,728.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,758,709.25

Special Education Indirect Cost Rate: **9.86%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 69020 Report R0416

Gaylord Community Schools 615 SOUTH ELM AVE GAYLORD, MI 49735

Indirect Costs (Operations & Maintenance):	
General Fund	1,889,232.18
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,889,232.18

Direct Costs:	
General Fund	25,118,928.22
Less: Capital Outlay	747,766.11
Less: Facilities Acquisition	200.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,585,117.13
Less: Capital Outlay	27,531.92
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,928,547.32

Special Education Indirect Cost Rate: **7.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 69030 Report R0416

Johannesburg-Lewiston Area Schools PO Box 69 Johannesburg, MI 49751

Indirect Costs (Operations & Maintenance):	
General Fund	692,498.50
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	692,498.50

Direct Costs:	
General Fund	6,146,851.34
Less: Capital Outlay	26,251.47
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	330,072.12
Less: Capital Outlay	168.69
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,450,503.30

Special Education Indirect Cost Rate: **10.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 69040 Report R0416

Vanderbilt Area Schools 947 DONOVAN ST VANDERBILT, MI 49795

Indirect Costs (Operations & Maintenance):	
General Fund	142,746.62
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	142,746.62

Direct Costs:	
General Fund	1,162,142.97
Less: Capital Outlay	768.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	71,110.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,232,485.10

Special Education Indirect Cost Rate: 11.58% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70010 Report R0416

Grand Haven Area Public Schools 1415 SOUTH BEECHTREE ST GRAND HAVEN, MI 49417

Indirect Costs (Operations & Maintenance):	
General Fund	4,910,787.76
Less: Capital Outlay	4,995.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	12,249.98
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,918,042.74

Direct Costs:	
General Fund	58,785,726.07
Less: Capital Outlay	31,379.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,826,155.28
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	60,580,501.96

Special Education Indirect Cost Rate: **8.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70020 Report R0416

Holland City School District 320 W. 24th St. HOLLAND, MI 49423

Indirect Costs (Operations & Maintenance):	
General Fund	3,185,533.03
Less: Capital Outlay	3,099.99
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,182,433.04

Direct Costs:	
General Fund	41,720,975.00
Less: Capital Outlay	46,120.07
Less: Facilities Acquisition	95,271.48
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,779,993.49
Less: Capital Outlay	20,804.24
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	43,338,772.70

Special Education Indirect Cost Rate: **7.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70040 Report R0416

Allendale Public Schools 10505 LEARNING LN ALLENDALE, MI 49401

Indirect Costs (Operations & Maintenance):	
General Fund	2,360,507.72
Less: Capital Outlay	60,848.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,299,659.66

Direct Costs:	
General Fund	22,704,889.90
Less: Capital Outlay	553,942.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	763,336.61
Less: Capital Outlay	2,090.33
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,912,193.72

Special Education Indirect Cost Rate: **10.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70070 Report R0416

West Ottawa Public School District 1138 136TH AVE HOLLAND, MI 49424

Indirect Costs (Operations & Maintenance):	
General Fund	5,174,966.09
Less: Capital Outlay	137,789.10
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,037,176.99

Direct Costs:	
General Fund	62,348,137.22
Less: Capital Outlay	22,518.00
Less: Facilities Acquisition	96,972.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,710,329.45
Less: Capital Outlay	158,338.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	65,780,637.94

Special Education Indirect Cost Rate: **7.66%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70120 Report R0416

Coopersville Area Public School District 198 EAST ST COOPERSVILLE, MI 49404

Indirect Costs (Operations & Maintenance):	
General Fund	2,523,166.82
Less: Capital Outlay	74,935.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,448,231.25

Direct Costs:	
General Fund	22,986,280.80
Less: Capital Outlay	819,592.21
Less: Facilities Acquisition	169,386.35
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	841,886.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,839,188.74

Special Education Indirect Cost Rate: **10.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70175 Report R0416

Jenison Public Schools 8375 20TH AVE JENISON, MI 49428

Indirect Costs (Operations & Maintenance):	
General Fund	3,325,648.37
Less: Capital Outlay	23,456.25
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	32,816.40
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,335,008.52

Direct Costs:	
General Fund	45,309,758.94
Less: Capital Outlay	214,921.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,890,811.05
Less: Capital Outlay	94,857.93
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,890,790.67

Special Education Indirect Cost Rate: **6.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70190 Report R0416

Hudsonville Public School District 3886 VAN BUREN ST HUDSONVILLE, MI 49426

Indirect Costs (Operations & Maintenance):	
General Fund	4,410,310.32
Less: Capital Outlay	53,807.24
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,356,503.08

Direct Costs:	
General Fund	54,801,793.48
Less: Capital Outlay	439,096.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	109,483.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	54,472,180.69

Special Education Indirect Cost Rate: **8.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70300 Report R0416

Spring Lake Public Schools 345 HAMMOND ST SPRING LAKE, MI 49456

Indirect Costs (Operations & Maintenance):	
General Fund	1,675,088.07
Less: Capital Outlay	15,847.30
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,659,240.77

Direct Costs:	
General Fund	22,011,418.15
Less: Capital Outlay	17,874.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	876,382.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,869,926.08

Special Education Indirect Cost Rate: **7.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70350 Report R0416

Zeeland Public Schools P.O. Box 110 Zeeland, MI 49464

Indirect Costs (Operations & Maintenance):	
General Fund	5,435,077.06
Less: Capital Outlay	222,736.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,212,340.83

Direct Costs:	
General Fund	51,237,742.40
Less: Capital Outlay	195,824.19
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,653,134.31
Less: Capital Outlay	31,025.82
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	52,664,026.70

Special Education Indirect Cost Rate: **9.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70901 Report R0416

Walden Green Montessori 17339 ROOSEVELT RD SPRING LAKE, MI 49456

Indirect Costs (Operations & Maintenance):	
General Fund	112,382.88
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	112,382.88

Direct Costs:	
General Fund	1,251,118.56
Less: Capital Outlay	5,620.77
Less: Facilities Acquisition	13,241.37
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,232,256.42

Special Education Indirect Cost Rate: **9.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70902 Report R0416

West MI Academy of Arts and Academics 17350 HAZEL ST SPRING LAKE, MI 49456

Indirect Costs (Operations & Maintenance):	
General Fund	253,053.29
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	253,053.29

Direct Costs:	
General Fund	4,152,109.55
Less: Capital Outlay	15,783.97
Less: Facilities Acquisition	1,002,058.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,134,266.94

Special Education Indirect Cost Rate: **8.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70904 Report R0416

Black River Public School 491 COLUMBIA AVE HOLLAND, MI 49423

Indirect Costs (Operations & Maintenance):	
General Fund	491,571.25
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	491,571.25

Direct Costs:	
General Fund	6,398,327.92
Less: Capital Outlay	9,953.12
Less: Facilities Acquisition	1,885.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	214,645.27
Less: Capital Outlay	38,745.69
Less: Facilities Acquisition	12,200.00
Total Direct (less Capital)	6,550,189.38

Special Education Indirect Cost Rate: **7.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70905 Report R0416

Vanderbilt Charter Academy 301 WEST 16TH ST HOLLAND, MI 49423

Indirect Costs (Operations & Maintenance):	
General Fund	805,348.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	805,348.00

Direct Costs:	
General Fund	3,536,277.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	183,930.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,720,207.00

Special Education Indirect Cost Rate: **21.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70906 Report R0416

Eagle Crest Charter Academy 11950 RILEY ST HOLLAND, MI 49424

Indirect Costs (Operations & Maintenance):	
General Fund	1,120,488.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,120,488.00

Direct Costs:	
General Fund	4,844,949.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	153,002.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,997,951.00

Special Education Indirect Cost Rate: **22.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70908 Report R0416

Innocademy 8485 HOMESTEAD DR ZEELAND, MI 49464

Indirect Costs (Operations & Maintenance):	
General Fund	460,773.28
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	460,773.28

Direct Costs:	
General Fund	1,436,169.57
Less: Capital Outlay	11,330.72
Less: Facilities Acquisition	9,253.75
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,415,585.10

Special Education Indirect Cost Rate: **32.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 70909 Report R0416

ICademy Global 8485 HOMESTEAD DR ZEELAND, MI 49464

Indirect Costs (Operations & Maintenance):	
General Fund	199,481.95
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	199,481.95

Direct Costs:	
General Fund	1,993,859.88
Less: Capital Outlay	82,881.79
Less: Facilities Acquisition	15,247.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,895,730.97

Special Education Indirect Cost Rate: **10.52%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71050 Report R0416

Onaway Area Community School District 4549 M 33 ONAWAY, MI 49765

Indirect Costs (Operations & Maintenance):	
General Fund	563,548.74
Less: Capital Outlay	3,305.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	560,242.77

Direct Costs:	
General Fund	5,597,611.58
Less: Capital Outlay	90,942.32
Less: Facilities Acquisition	2,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	284,508.98
Less: Capital Outlay	1,828.08
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,787,350.16

Special Education Indirect Cost Rate: **9.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71060 Report R0416

Posen Consolidated School District No. 9 P.O. Box 187 Posen, MI 49776

Indirect Costs (Operations & Maintenance):	
General Fund	193,917.79
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	193,917.79

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Direct Costs:	
General Fund	2,018,059.79
Less: Capital Outlay	3,484.01
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	128,241.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,142,816.92

Special Education Indirect Cost Rate: **9.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71080 Report R0416

Rogers City Area Schools 1033 WEST HURON AVE STE B ROGERS CITY, MI 49779

Indirect Costs (Operations & Maintenance):	
General Fund	467,047.92
Less: Capital Outlay	1,057.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	465,990.61

Direct Costs:	
General Fund	4,483,612.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	254,453.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,738,066.25

Special Education Indirect Cost Rate: **9.84%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 71902 Report R0416

Presque Isle Academy II P.O. Box 731 ONAWAY, MI 49765

Indirect Costs (Operations & Maintenance):	
General Fund	20,325.20
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	20,325.20

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Direct Costs:	
General Fund	148,092.57
Less: Capital Outlay	5,651.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,953.46
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	144,394.13

Special Education Indirect Cost Rate: **14.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 72010 Report R0416

Roscommon Area Public Schools P.O. Box 825 Roscommon, MI 48653

Indirect Costs (Operations & Maintenance):	
General Fund	1,194,635.98
Less: Capital Outlay	74,438.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,120,197.08

Direct Costs:	
General Fund	10,323,822.91
Less: Capital Outlay	23,090.84
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	791,943.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,092,675.96

Special Education Indirect Cost Rate: **10.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 72020 Report R0416

Houghton Lake Community Schools 6001 WEST HOUGHTON LAKE DR HOUGHTON LAKE, MI 48629

Indirect Costs (Operations & Maintenance):	
General Fund	1,288,577.41
Less: Capital Outlay	166,462.15
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,122,115.26

Direct Costs:	
General Fund	13,063,292.59
Less: Capital Outlay	246,061.53
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	742,276.88
Less: Capital Outlay	860.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,558,647.94

Special Education Indirect Cost Rate: **8.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 72901 Report R0416

Charlton Heston Academy 1350 N SAINT HELEN RD SAINT HELEN, MI 48656

Indirect Costs (Operations & Maintenance):	
General Fund	330,434.00
Less: Capital Outlay	34,437.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	295,997.00

Direct Costs:	
General Fund	2,839,824.00
Less: Capital Outlay	69,560.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	322,751.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,093,015.00

Special Education Indirect Cost Rate: **9.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73010 Report R0416

Saginaw, School District of the City of 550 MILLARD ST SAGINAW, MI 48607

Indirect Costs (Operations & Maintenance):	
General Fund	7,330,843.42
Less: Capital Outlay	2,464.79
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,328,378.63

Direct Costs:	
General Fund	56,406,118.06
Less: Capital Outlay	88,159.12
Less: Facilities Acquisition	22,281.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,642,779.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	60,938,457.77

Special Education Indirect Cost Rate: **12.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73030 Report R0416

Carrollton Public Schools 3211 CARLA DR SAGINAW, MI 48604

Indirect Costs (Operations & Maintenance):	
General Fund	1,443,445.13
Less: Capital Outlay	106,508.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	43,999.42
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,380,936.51

Direct Costs:	
General Fund	17,553,680.63
Less: Capital Outlay	206,641.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,270,553.99
Less: Capital Outlay	45,311.83
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,572,281.10

Special Education Indirect Cost Rate: **7.44%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73040 Report R0416

Saginaw Township Community Schools P.O. Box 6278 Saginaw, MI 48608

Indirect Costs (Operations & Maintenance):	
General Fund	3,285,941.09
Less: Capital Outlay	5,245.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	33,241.09
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,313,936.74

Direct Costs:	
General Fund	39,907,017.25
Less: Capital Outlay	194,777.38
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,602,422.41
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	42,314,662.28

Special Education Indirect Cost Rate: **7.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73110 Report R0416

Chesaning Union Schools 850 NORTH 4TH ST CHESANING, MI 48616

Indirect Costs (Operations & Maintenance):	
General Fund	1,260,030.89
Less: Capital Outlay	5,750.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,254,280.02

Direct Costs:	
General Fund	12,344,010.61
Less: Capital Outlay	69,336.60
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	638,814.34
Less: Capital Outlay	1,479.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,912,009.35

Special Education Indirect Cost Rate: **9.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73170 Report R0416

Birch Run Area Schools 12450 CHURCH ST, SUITE 2 BIRCH RUN, MI 48415

Indirect Costs (Operations & Maintenance):	
General Fund	1,142,717.42
Less: Capital Outlay	10,145.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,132,572.42

Direct Costs:	
General Fund	14,242,907.38
Less: Capital Outlay	24,869.30
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	674,377.45
Less: Capital Outlay	41,455.30
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,850,960.23

Special Education Indirect Cost Rate: **7.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73180 Report R0416

Bridgeport-Spaulding Community School District P.O. Box 657 Bridgeport, MI 48722

Indirect Costs (Operations & Maintenance):	
General Fund	1,622,974.13
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,622,974.13

Direct Costs:	
General Fund	12,845,992.90
Less: Capital Outlay	158,202.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,098,092.90
Less: Capital Outlay	49,193.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	13,736,690.80

Special Education Indirect Cost Rate: 11.81% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73190 Report R0416

Frankenmuth School District 525 EAST GENESEE ST FRANKENMUTH, MI 48734

Indirect Costs (Operations & Maintenance):	
General Fund	1,033,131.07
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,033,131.07

Direct Costs:	
General Fund	10,320,466.53
Less: Capital Outlay	265,947.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	475,088.88
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,529,608.12

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73200 Report R0416

Freeland Community School District 710 POWLEY DR FREELAND, MI 48623

Indirect Costs (Operations & Maintenance):	
General Fund	1,423,079.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,423,079.00

Direct Costs:	
General Fund	14,021,305.08
Less: Capital Outlay	59,103.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	632,307.04
Less: Capital Outlay	16,181.71
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,578,327.21

Special Education Indirect Cost Rate: **9.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73210 Report R0416

Hemlock Public School District PO Box 260 Hemlock, MI 48626

Indirect Costs (Operations & Maintenance):	
General Fund	1,151,415.37
Less: Capital Outlay	39,371.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,112,043.93

Direct Costs:	
General Fund	9,528,818.42
Less: Capital Outlay	58,004.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	371,642.79
Less: Capital Outlay	5,412.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,837,044.41

Special Education Indirect Cost Rate: 11.30% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73230 Report R0416

Merrill Community Schools 555 WEST ALICE ST MERRILL, MI 48637

Indirect Costs (Operations & Maintenance):	
General Fund	541,072.40
Less: Capital Outlay	1,532.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,162.09
Less: Capital Outlay	0.00
Total Indirect (less Capital)	543,701.99

Direct Costs:	
General Fund	5,488,775.14
Less: Capital Outlay	8,057.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	392,484.26
Less: Capital Outlay	1,669.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,871,533.24

Special Education Indirect Cost Rate: **9.26%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73240 Report R0416

St. Charles Community Schools 891 WEST WALNUT ST SAINT CHARLES, MI 48655

Indirect Costs (Operations & Maintenance):	
General Fund	597,325.39
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	18,583.94
Less: Capital Outlay	0.00
Total Indirect (less Capital)	615,909.33

Direct Costs:	
General Fund	8,106,587.44
Less: Capital Outlay	17,156.49
Less: Facilities Acquisition	11,657.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	476,059.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,553,832.84

Special Education Indirect Cost Rate: **7.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73255 Report R0416

Swan Valley School District 8380 OHERN RD SAGINAW, MI 48609

Indirect Costs (Operations & Maintenance):	
General Fund	1,462,712.90
Less: Capital Outlay	49,378.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,413,334.26

Direct Costs:	
General Fund	14,103,846.67
Less: Capital Outlay	91,887.72
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,011,958.95

Special Education Indirect Cost Rate: **10.09%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73908 Report R0416

Saginaw Preparatory Academy 5173 LODGE ST SAGINAW, MI 48601

Indirect Costs (Operations & Maintenance):	
General Fund	289,397.34
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	26,000.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	315,397.34

Direct Costs:	
General Fund	2,665,703.63
Less: Capital Outlay	48,625.14
Less: Facilities Acquisition	32,560.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	278,296.73
Less: Capital Outlay	4,700.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,858,114.70

Special Education Indirect Cost Rate: 11.04% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73909 Report R0416

Francis Reh PSA 2201 OWEN ST SAGINAW, MI 48601

Indirect Costs (Operations & Maintenance):	
General Fund	705,359.48
Less: Capital Outlay	91,466.91
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	72,000.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	685,892.57

Direct Costs:	
General Fund	3,682,293.61
Less: Capital Outlay	8,049.14
Less: Facilities Acquisition	37,872.29
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	503,842.83
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,140,215.01

Special Education Indirect Cost Rate: **16.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73910 Report R0416

North Saginaw Charter Academy 2332 TRAUTNER DR SAGINAW, MI 48604

Indirect Costs (Operations & Maintenance):	
General Fund	1,148,217.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,148,217.00

Direct Costs:	
General Fund	4,209,845.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	351,128.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,560,973.00

Special Education Indirect Cost Rate: **25.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73911 Report R0416

Saginaw Learn to Earn Academy 1000 TUSCOLA ST SAGINAW, MI 48607

Indirect Costs (Operations & Maintenance):	
General Fund	280,345.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	280,345.00

Direct Costs:	
General Fund	945,242.00
Less: Capital Outlay	5,000.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	940,242.00

Special Education Indirect Cost Rate: **29.82%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 73912 Report R0416

International Academy of Saginaw 1944 IOWA AVE SAGINAW, MI 48601

Indirect Costs (Operations & Maintenance):	
General Fund	447,466.46
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	447,466.46

Direct Costs:	
General Fund	2,153,676.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	128,292.36
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,281,968.56

Special Education Indirect Cost Rate: **19.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74010 Report R0416

Port Huron Area School District 2720 Riverside Drive Port Huron, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	6,837,266.39
Less: Capital Outlay	18,740.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	8,044.91
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,826,571.30

Direct Costs:	
General Fund	79,442,440.57
Less: Capital Outlay	17,456.00
Less: Facilities Acquisition	346,409.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,480,062.26
Less: Capital Outlay	268,092.15
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	83,290,545.56

Special Education Indirect Cost Rate: **8.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74030 Report R0416

Algonac Community School District 1216 SAINT CLAIR BLVD ALGONAC, MI 48001

Indirect Costs (Operations & Maintenance):	
General Fund	1,805,240.15
Less: Capital Outlay	5,342.93
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,799,897.22

Direct Costs:	
General Fund	14,641,625.03
Less: Capital Outlay	33,955.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	651,344.18
Less: Capital Outlay	18,674.09
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,240,339.37

Special Education Indirect Cost Rate: 11.81% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74040 Report R0416

Capac Community Schools 403 NORTH GLASSFORD ST CAPAC, MI 48014

Indirect Costs (Operations & Maintenance):	
General Fund	1,117,511.40
Less: Capital Outlay	10,825.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,106,686.40

Direct Costs:	
General Fund	9,291,233.12
Less: Capital Outlay	15,824.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	496,970.02
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,772,378.79

Special Education Indirect Cost Rate: 11.32% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74050 Report R0416

East China School District 1585 MEISNER RD EAST CHINA, MI 48054

Indirect Costs (Operations & Maintenance):	
General Fund	3,476,600.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,476,600.11

Direct Costs:	
General Fund	36,341,980.45
Less: Capital Outlay	63,242.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,202,911.62
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	37,481,649.82

Special Education Indirect Cost Rate: **9.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74100 Report R0416

Marysville Public Schools 495 East Huron Blvd. MARYSVILLE, MI 48040

Indirect Costs (Operations & Maintenance):	
General Fund	2,315,735.48
Less: Capital Outlay	9,454.46
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,306,281.02

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Direct Costs:	
General Fund	21,284,762.52
Less: Capital Outlay	202,945.53
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	599,200.77
Less: Capital Outlay	6,856.90
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,674,160.86

Special Education Indirect Cost Rate: **10.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74120 Report R0416

Memphis Community Schools P.O. Box 201 Memphis, MI 48041

Indirect Costs (Operations & Maintenance):	
General Fund	575,921.52
Less: Capital Outlay	7,380.71
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	568,540.81

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Direct Costs:	
General Fund	7,668,940.75
Less: Capital Outlay	56,784.64
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	287,396.50
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,899,552.61

Special Education Indirect Cost Rate: **7.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74130 Report R0416

Yale Public Schools 198 SCHOOL DR YALE, MI 48097

Indirect Costs (Operations & Maintenance):	
General Fund	1,736,560.85
Less: Capital Outlay	7,657.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,728,902.88

Direct Costs:	
General Fund	16,672,395.25
Less: Capital Outlay	61,514.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	753,112.06
Less: Capital Outlay	2,933.88
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,361,059.18

Special Education Indirect Cost Rate: **9.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74900 Report R0416

East Shore Leadership Academy 1403 7TH ST PORT HURON, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	326,783.92
Less: Capital Outlay	106,447.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	220,336.90

Direct Costs:	
General Fund	667,923.74
Less: Capital Outlay	32,524.73
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	46,790.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	682,189.73

Special Education Indirect Cost Rate: **32.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74903 Report R0416

Landmark Academy 4800 LAPEER RD KIMBALL, MI 48074

Indirect Costs (Operations & Maintenance):	
General Fund	476,879.21
Less: Capital Outlay	34,582.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	442,297.21

Direct Costs:	
General Fund	4,733,569.04
Less: Capital Outlay	10,108.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	258,384.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,981,844.70

Special Education Indirect Cost Rate: **8.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74911 Report R0416

St. Clair County Intervention Academy 1170 MICHIGAN RD PORT HURON, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	38,917.42
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	38,917.42

Direct Costs:	
General Fund	643,144.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	643,144.13

Special Education Indirect Cost Rate: **6.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74912 Report R0416

Virtual Learning Academy of St. Clair County 499 Range Road Marysville, MI 48040

Indirect Costs (Operations & Maintenance):	
General Fund	125,312.74
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	125,312.74

Direct Costs:	
General Fund	1,488,535.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,488,535.94

Special Education Indirect Cost Rate: **8.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 74914 Report R0416

Blue Water Middle College 323 Erie Street Port Huron, MI 48060

Indirect Costs (Operations & Maintenance):	
General Fund	5,039.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,039.00

Direct Costs:	
General Fund	2,536,613.59
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,536,613.59

Special Education Indirect Cost Rate: **0.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75010 Report R0416

Sturgis Public Schools 107 WEST WEST ST STURGIS, MI 49091

Indirect Costs (Operations & Maintenance):	
General Fund	2,452,464.97
Less: Capital Outlay	27,887.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,538.31
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,426,115.97

Direct Costs:	
General Fund	27,525,614.56
Less: Capital Outlay	74,195.71
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,686,826.23
Less: Capital Outlay	9,738.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,128,507.08

Special Education Indirect Cost Rate: **8.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75020 Report R0416

Burr Oak Community School District P.O. Box 337 Burr Oak, MI 49030

Indirect Costs (Operations & Maintenance):	
General Fund	278,808.88
Less: Capital Outlay	9,999.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	268,809.25

Direct Costs:	
General Fund	2,279,738.02
Less: Capital Outlay	41,489.88
Less: Facilities Acquisition	405.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	166,419.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,404,262.58

Special Education Indirect Cost Rate: 11.18% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75030 Report R0416

Centreville Public Schools P.O. Box 158 Centreville, MI 49032

Indirect Costs (Operations & Maintenance):	
General Fund	752,165.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	752,165.12

Direct Costs:	
General Fund	6,247,344.88
Less: Capital Outlay	28,457.58
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	466,755.57
Less: Capital Outlay	24,306.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,661,336.21

Special Education Indirect Cost Rate: 11.29% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75040 Report R0416

Colon Community School District 400 DALLAS ST COLON, MI 49040

Indirect Costs (Operations & Maintenance):	
General Fund	476,033.90
Less: Capital Outlay	7,324.98
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	468,708.92

Direct Costs:	
General Fund	5,029,286.03
Less: Capital Outlay	405.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	278,139.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,307,020.19

Special Education Indirect Cost Rate: **8.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75050 Report R0416

Constantine Public School District 1 FALCON DR CONSTANTINE, MI 49042

Indirect Costs (Operations & Maintenance):	
General Fund	1,240,792.35
Less: Capital Outlay	92,911.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,147,880.55

Direct Costs:	
General Fund	10,976,705.56
Less: Capital Outlay	173,793.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	918,435.27
Less: Capital Outlay	9,259.41
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,712,087.62

Special Education Indirect Cost Rate: **9.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75060 Report R0416

Mendon Community School District 148 KIRBY RD MENDON, MI 49072

Indirect Costs (Operations & Maintenance):	
General Fund	739,500.90
Less: Capital Outlay	10,639.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	728,860.94

Direct Costs:	
General Fund	4,842,710.74
Less: Capital Outlay	5,870.93
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	252,681.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,089,520.96

Special Education Indirect Cost Rate: **14.32%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75070 Report R0416

White Pigeon Community Schools 410 PRAIRIE AVE WHITE PIGEON, MI 49099

Indirect Costs (Operations & Maintenance):	
General Fund	561,439.78
Less: Capital Outlay	18,700.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	3,223.12
Less: Capital Outlay	0.00
Total Indirect (less Capital)	545,962.90

Direct Costs:	
General Fund	5,999,555.59
Less: Capital Outlay	16,820.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	416,338.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,399,074.08

Special Education Indirect Cost Rate: **8.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75080 Report R0416

Three Rivers Community Schools 851 6TH AVENUE RD THREE RIVERS, MI 49093

Indirect Costs (Operations & Maintenance):	
General Fund	2,474,193.28
Less: Capital Outlay	204,153.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	10,299.52
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,280,339.33

Direct Costs:	
General Fund	21,556,213.13
Less: Capital Outlay	195,171.86
Less: Facilities Acquisition	258,945.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,309,874.75
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,411,970.96

Special Education Indirect Cost Rate: **10.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 75100 Report R0416

Nottawa Community School 26438 M 86 STURGIS, MI 49091

Indirect Costs (Operations & Maintenance):	
General Fund	80,406.10
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	80,406.10

Direct Costs:	
General Fund	1,070,731.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,515.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,073,246.69

Special Education Indirect Cost Rate: **7.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76060 Report R0416

Brown City Community Schools 4349 Second St., PO Box 160 Brown City, MI 48416

Indirect Costs (Operations & Maintenance):	
General Fund	758,468.96
Less: Capital Outlay	31,454.07
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	727,014.89

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Direct Costs:	
General Fund	7,195,363.39
Less: Capital Outlay	254,565.70
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	540,627.44
Less: Capital Outlay	11,398.23
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,470,026.90

Special Education Indirect Cost Rate: **9.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76070 Report R0416

Carsonville-Port Sanilac School District 100 NORTH GOETZE RD CARSONVILLE, MI 48419

Indirect Costs (Operations & Maintenance):	
General Fund	443,611.71
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	443,611.71

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Direct Costs:	
General Fund	3,764,153.23
Less: Capital Outlay	35,050.42
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	234,260.10
Less: Capital Outlay	4,199.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,959,163.86

Special Education Indirect Cost Rate: 11.20% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76080 Report R0416

Croswell-Lexington Community Schools 5407 PECK RD CROSWELL, MI 48422

Indirect Costs (Operations & Maintenance):	
General Fund	1,966,678.35
Less: Capital Outlay	124,597.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,842,080.71

Direct Costs:	
General Fund	18,940,314.50
Less: Capital Outlay	1,578,671.58
Less: Facilities Acquisition	14,366.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,102,600.82
Less: Capital Outlay	1,550.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,448,327.08

Special Education Indirect Cost Rate: **9.99%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76090 Report R0416

Deckerville Community School District 2633 BLACK RIVER ST DECKERVILLE, MI 48427

Indirect Costs (Operations & Maintenance):	
General Fund	494,493.81
Less: Capital Outlay	43,605.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	450,887.86

Direct Costs:	
General Fund	4,959,677.92
Less: Capital Outlay	41,918.03
Less: Facilities Acquisition	27,792.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	348,558.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,238,526.73

Special Education Indirect Cost Rate: **8.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76140 Report R0416

Marlette Community Schools 6230 Euclid St. Marlette, MI 48453

Indirect Costs (Operations & Maintenance):	
General Fund	886,534.21
Less: Capital Outlay	255,994.12
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	630,540.09

Direct Costs:	
General Fund	7,312,304.63
Less: Capital Outlay	1,823.07
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	358,393.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,668,875.16

Special Education Indirect Cost Rate: **8.22%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76180 Report R0416

Peck Community School District 222 EAST LAPEER ST PECK, MI 48466

Indirect Costs (Operations & Maintenance):	
General Fund	293,649.16
Less: Capital Outlay	1,042.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	292,606.67

Direct Costs:	
General Fund	3,219,580.34
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	198,641.50
Less: Capital Outlay	1,413.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,416,808.84

Special Education Indirect Cost Rate: **8.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 76210 Report R0416

Sandusky Community School District 191 PINE TREE LN SANDUSKY, MI 48471

Indirect Costs (Operations & Maintenance):	
General Fund	803,622.87
Less: Capital Outlay	18,230.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	785,392.81

Direct Costs:	
General Fund	7,736,190.24
Less: Capital Outlay	70,031.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	501,964.05
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,168,123.04

Special Education Indirect Cost Rate: **9.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 77010 Report R0416

Manistique Area Schools 100 NORTH CEDAR ST MANISTIQUE, MI 49854

Indirect Costs (Operations & Maintenance):	
General Fund	1,121,665.86
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,182.76
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,122,848.62

Direct Costs:	
General Fund	6,795,903.30
Less: Capital Outlay	10,110.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	326,487.57
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,112,280.21

Special Education Indirect Cost Rate: **15.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78020 Report R0416

Byron Area Schools 312 WEST MAPLE ST BYRON, MI 48418

Indirect Costs (Operations & Maintenance):	
General Fund	2,281,434.54
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,281,434.54

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Direct Costs:	
General Fund	7,850,039.06
Less: Capital Outlay	45,563.12
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	514,156.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,318,632.15

Special Education Indirect Cost Rate: **27.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78030 Report R0416

Durand Area Schools 310 NORTH SAGINAW ST DURAND, MI 48429

Indirect Costs (Operations & Maintenance):	
General Fund	1,165,763.99
Less: Capital Outlay	50,223.06
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,115,540.93

Direct Costs:	
General Fund	11,828,935.98
Less: Capital Outlay	49,069.19
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	671,046.88
Less: Capital Outlay	30,186.94
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,420,726.73

Special Education Indirect Cost Rate: **8.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78040 Report R0416

Laingsburg Community Schools 205 SOUTH WOODHULL RD LAINGSBURG, MI 48848

Indirect Costs (Operations & Maintenance):	
General Fund	1,045,871.93
Less: Capital Outlay	8,319.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,037,552.03

Direct Costs:	
General Fund	8,429,332.82
Less: Capital Outlay	126,802.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	374,976.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,677,506.46

Special Education Indirect Cost Rate: **11.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78060 Report R0416

Morrice Area Schools 111 EAST MASON MORRICE, MI 48857

Indirect Costs (Operations & Maintenance):	
General Fund	480,680.88
Less: Capital Outlay	5,166.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	475,514.39

Direct Costs:	
General Fund	4,494,008.90
Less: Capital Outlay	84,659.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	237,792.37
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,647,141.95

Special Education Indirect Cost Rate: **10.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78070 Report R0416

New Lothrop Area Public Schools P.O. Box 339 New Lothrop, MI 48460

Indirect Costs (Operations & Maintenance):	
General Fund	746,013.80
Less: Capital Outlay	82,123.59
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	663,890.21

Direct Costs:	
General Fund	6,826,873.59
Less: Capital Outlay	28,865.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	404,853.89
Less: Capital Outlay	37,738.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,165,123.43

Special Education Indirect Cost Rate: **9.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78080 Report R0416

Perry Public Schools 2665 W Britton Rd Perry, MI 48872

Indirect Costs (Operations & Maintenance):	
General Fund	1,157,162.71
Less: Capital Outlay	1,537.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,155,625.71

Direct Costs:	
General Fund	9,567,423.92
Less: Capital Outlay	31,526.10
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	470,279.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,006,176.88

Special Education Indirect Cost Rate: 11.55% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78100 Report R0416

Corunna Public Schools 124 NORTH SHIAWASSEE ST CORUNNA, MI 48817

Indirect Costs (Operations & Maintenance):	
General Fund	1,699,160.47
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,699,160.47

Direct Costs:	
General Fund	16,256,042.28
Less: Capital Outlay	87,408.02
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,155,776.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,324,411.20

Special Education Indirect Cost Rate: **9.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 78110 Report R0416

Owosso Public Schools 645 ALGER AVE OWOSSO, MI 48867

Indirect Costs (Operations & Maintenance):	
General Fund	2,668,316.36
Less: Capital Outlay	147,145.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,521,170.59

Direct Costs:	
General Fund	25,865,127.80
Less: Capital Outlay	3,675.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,740,391.85
Less: Capital Outlay	101,369.16
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,500,475.49

Special Education Indirect Cost Rate: **9.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79010 Report R0416

Akron-Fairgrove Schools P.O. Box 319 Fairgrove, MI 48733

Indirect Costs (Operations & Maintenance):	
General Fund	311,037.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	311,037.12

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Direct Costs:	
General Fund	2,459,222.83
Less: Capital Outlay	3,139.77
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	130,617.86
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,586,700.92

Special Education Indirect Cost Rate: **12.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79020 Report R0416

Caro Community Schools 301 NORTH HOOPER ST CARO, MI 48723

Indirect Costs (Operations & Maintenance):	
General Fund	1,315,932.19
Less: Capital Outlay	14,473.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	6,160.43
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,307,619.34

Direct Costs:	
Direct costs.	
General Fund	14,458,237.21
Less: Capital Outlay	194,998.30
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	793,794.94
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,057,033.85

Special Education Indirect Cost Rate: **8.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79030 Report R0416

Cass City Public Schools 4868 SEEGER ST CASS CITY, MI 48726

Indirect Costs (Operations & Maintenance):	
General Fund	635,327.90
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	635,327.90

Direct Costs:	
General Fund	9,101,713.61
Less: Capital Outlay	45,860.14
Less: Facilities Acquisition	45,279.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	526,135.88
Less: Capital Outlay	5,281.51
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,531,428.66

Special Education Indirect Cost Rate: **6.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79080 Report R0416

Kingston Community School District 5790 STATE ST KINGSTON, MI 48741

Indirect Costs (Operations & Maintenance):	
General Fund	638,315.26
Less: Capital Outlay	81,076.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,795.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	563,033.66

Direct Costs:	
General Fund	5,105,613.75
Less: Capital Outlay	109,639.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	393,103.46
Less: Capital Outlay	8,126.31
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,380,950.91

Special Education Indirect Cost Rate: **10.46%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79090 Report R0416

Mayville Community School District 6250 FULTON ST MAYVILLE, MI 48744

Indirect Costs (Operations & Maintenance):	
General Fund	777,942.31
Less: Capital Outlay	12,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	765,942.31

Direct Costs:	
General Fund	5,890,542.48
Less: Capital Outlay	20,132.51
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	342,615.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,213,025.55

Special Education Indirect Cost Rate: 12.33% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79100 Report R0416

Millington Community Schools 8780 DEAN DR MILLINGTON, MI 48746

Indirect Costs (Operations & Maintenance):	
General Fund	1,026,163.28
Less: Capital Outlay	13,500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,012,663.28

Direct Costs:	
General Fund	9,829,317.22
Less: Capital Outlay	107,952.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	616,893.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,338,258.03

Special Education Indirect Cost Rate: **9.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79110 Report R0416

Reese Public Schools P.O. Box 389 Reese, MI 48757

Indirect Costs (Operations & Maintenance):	
General Fund	771,106.74
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	771,106.74

Direct Costs:	
General Fund	7,010,372.57
Less: Capital Outlay	88,314.83
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	398,916.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,320,974.44

Special Education Indirect Cost Rate: **10.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79145 Report R0416

Unionville-Sebewaing Area S.D. 2203 WILDNER RD SEBEWAING, MI 48759

Indirect Costs (Operations & Maintenance):	
General Fund	624,170.94
Less: Capital Outlay	3,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	621,170.94

Direct Costs:	
General Fund	5,960,553.06
Less: Capital Outlay	22,912.98
Less: Facilities Acquisition	10,688.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	363,891.25
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,290,843.12

Special Education Indirect Cost Rate: **9.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 79150 Report R0416

Vassar Public Schools 220 ATHLETIC ST VASSAR, MI 48768

Indirect Costs (Operations & Maintenance):	
General Fund	955,348.17
Less: Capital Outlay	8,838.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	946,509.61

Direct Costs:	
General Fund	11,513,099.43
Less: Capital Outlay	132,058.12
Less: Facilities Acquisition	104,516.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	580,242.27
Less: Capital Outlay	2,394.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,854,372.68

Special Education Indirect Cost Rate: **7.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80010 Report R0416

South Haven Public Schools 554 GREEN ST SOUTH HAVEN, MI 49090

Indirect Costs (Operations & Maintenance):	
General Fund	1,892,447.69
Less: Capital Outlay	21,399.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,871,047.81

Direct Costs:	
General Fund	17,721,551.31
Less: Capital Outlay	298,643.16
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,350,061.96
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,772,970.11

Special Education Indirect Cost Rate: **9.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80020 Report R0416

Bangor Public Schools (Van Buren) 801 WEST ARLINGTON ST BANGOR, MI 49013

Indirect Costs (Operations & Maintenance):	
General Fund	1,239,510.50
Less: Capital Outlay	8,370.04
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,231,140.46

Direct Costs:	
General Fund	10,460,864.28
Less: Capital Outlay	44,621.44
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	720,904.88
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,137,147.72

Special Education Indirect Cost Rate: 11.05% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80040 Report R0416

Covert Public Schools 35323 M 140 HWY COVERT, MI 49043

Indirect Costs (Operations & Maintenance):	
General Fund	923,641.27
Less: Capital Outlay	225,609.27
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	698,032.00

Direct Costs:	
General Fund	4,708,292.14
Less: Capital Outlay	3,470.59
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	324,311.66
Less: Capital Outlay	7,964.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,021,168.69

Special Education Indirect Cost Rate: 13.90% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80050 Report R0416

Decatur Public Schools 110 CEDAR ST DECATUR, MI 49045

Indirect Costs (Operations & Maintenance):	
General Fund	797,495.82
Less: Capital Outlay	3,669.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	793,826.35

Direct Costs:	
General Fund	6,882,896.18
Less: Capital Outlay	11.98
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	526,426.18
Less: Capital Outlay	28,944.02
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,380,366.36

Special Education Indirect Cost Rate: **10.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80090 Report R0416

Bloomingdale Public School District P.O. Box 217 Bloomingdale, MI 49026

Indirect Costs (Operations & Maintenance):	
General Fund	1,267,583.61
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,267,583.61

Direct Costs:	
General Fund	9,774,355.02
Less: Capital Outlay	160,943.22
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	847,426.82
Less: Capital Outlay	95,130.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,365,708.22

Special Education Indirect Cost Rate: **12.23%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80110 Report R0416

Gobles Public School District P.O. Box 412 Gobles, MI 49055

Indirect Costs (Operations & Maintenance):	
General Fund	694,156.72
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	694,156.72

Direct Costs:	
General Fund	6,566,141.33
Less: Capital Outlay	2,629.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	379,952.86
Less: Capital Outlay	27,768.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,915,696.98

Special Education Indirect Cost Rate: **10.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80120 Report R0416

Hartford Public Schools 115 SCHOOL ST HARTFORD, MI 49057

Indirect Costs (Operations & Maintenance):	
General Fund	1,101,474.42
Less: Capital Outlay	36,934.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,064,540.42

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Direct Costs:	
General Fund	11,707,103.33
Less: Capital Outlay	0.00
Less: Facilities Acquisition	93,943.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	735,497.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,348,657.14

Special Education Indirect Cost Rate: **8.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80130 Report R0416

Lawrence Public Schools 650 WEST SAINT JOSEPH ST LAWRENCE, MI 49064

Indirect Costs (Operations & Maintenance):	
General Fund	554,688.12
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	554,688.12

Direct Costs:	
General Fund	5,561,043.66
Less: Capital Outlay	84,988.32
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	274,554.51
Less: Capital Outlay	1,043.04
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,749,566.81

Special Education Indirect Cost Rate: **9.65%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80140 Report R0416

Lawton Community School District 101 Primary Way Lawton, MI 49065

Indirect Costs (Operations & Maintenance):	
General Fund	1,100,503.82
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,100,503.82

Direct Costs:	
General Fund	7,639,619.50
Less: Capital Outlay	211,331.23
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	576,127.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,004,416.09

Special Education Indirect Cost Rate: 13.75% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80150 Report R0416

Mattawan Consolidated School 56720 MURRAY ST MATTAWAN, MI 49071

Indirect Costs (Operations & Maintenance):	
General Fund	2,361,405.99
Less: Capital Outlay	9,857.95
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,351,548.04

Direct Costs:	
General Fund	29,083,026.25
Less: Capital Outlay	233,401.84
Less: Facilities Acquisition	2,300.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,322,488.25
Less: Capital Outlay	39,751.89
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,130,060.77

Special Education Indirect Cost Rate: **7.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80160 Report R0416

Paw Paw Public School District 119 JOHNSON RD PAW PAW, MI 49079

Indirect Costs (Operations & Maintenance):	
General Fund	1,873,940.44
Less: Capital Outlay	21,902.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,852,038.44

Direct Costs:	
General Fund	17,569,722.37
Less: Capital Outlay	268,590.42
Less: Facilities Acquisition	801,065.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	902,781.71
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,402,847.86

Special Education Indirect Cost Rate: **10.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 80240 Report R0416

Bangor Township S/D #8 29842 66TH ST BANGOR, MI 49013

Indirect Costs (Operations & Maintenance):	
General Fund	16,454.93
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	16,454.93

Direct Costs:	
General Fund	180,475.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	180,475.91

Special Education Indirect Cost Rate: **9.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81010 Report R0416

Ann Arbor Public Schools P.O. Box 1188 Ann Arbor, MI 48106

Indirect Costs (Operations & Maintenance):	
General Fund	16,233,370.21
Less: Capital Outlay	26,717.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	28,807.87
Less: Capital Outlay	0.00
Total Indirect (less Capital)	16,235,460.11

Direct Costs:	
General Fund	186,192,130.23
Less: Capital Outlay	135,278.66
Less: Facilities Acquisition	15,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,434,270.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	189,476,121.87

Special Education Indirect Cost Rate: **8.57%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81020 Report R0416

Ypsilanti Community Schools 1885 PACKARD RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	6,357,121.64
Less: Capital Outlay	6,843.69
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	6,350,277.95

Direct Costs:	
General Fund	45,954,888.80
Less: Capital Outlay	131,335.36
Less: Facilities Acquisition	368,732.42
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,392,417.39
Less: Capital Outlay	10,676.40
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,836,562.01

Special Education Indirect Cost Rate: 13.27% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81040 Report R0416

Chelsea School District 500 WASHINGTON ST CHELSEA, MI 48118

Indirect Costs (Operations & Maintenance):	
General Fund	2,570,139.93
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,570,139.93

Direct Costs:	
General Fund	22,666,052.62
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	843,461.36
Less: Capital Outlay	3,450.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,506,063.52

Special Education Indirect Cost Rate: **10.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81050 Report R0416

Dexter Community School District 7714 ANN ARBOR ST DEXTER, MI 48130

Indirect Costs (Operations & Maintenance):	
General Fund	3,212,120.67
Less: Capital Outlay	13,322.63
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,067.75
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,203,865.79

Direct Costs:	
General Fund	31,486,133.17
Less: Capital Outlay	406,274.66
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,767,533.98
Less: Capital Outlay	72,416.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,774,975.95

Special Education Indirect Cost Rate: **9.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81070 Report R0416

Lincoln Consolidated School District 8970 WHITTAKER RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	3,474,260.62
Less: Capital Outlay	43,212.40
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	13,379.73
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,444,427.95

Direct Costs:	
General Fund	42,155,968.51
Less: Capital Outlay	7,579.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,309,459.53
Less: Capital Outlay	190,408.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	43,267,439.53

Special Education Indirect Cost Rate: **7.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81080 Report R0416

Manchester Community Schools 410 CITY RD MANCHESTER, MI 48158

Indirect Costs (Operations & Maintenance):	
General Fund	1,413,468.26
Less: Capital Outlay	2,202.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,411,265.69

Direct Costs:	
General Fund	10,338,610.88
Less: Capital Outlay	7,340.46
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	375,426.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,706,697.34

Special Education Indirect Cost Rate: 13.18% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81100 Report R0416

Milan Area Schools 100 BIG RED DR MILAN, MI 48160

Indirect Costs (Operations & Maintenance):	
General Fund	2,364,602.94
Less: Capital Outlay	43,908.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,320,694.10

Direct Costs:	
General Fund	20,153,071.33
Less: Capital Outlay	263,314.47
Less: Facilities Acquisition	96,926.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	727,328.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	20,520,159.23

Special Education Indirect Cost Rate: 11.31% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81120 Report R0416

Saline Area Schools 7265 Saline-Ann Arbor Road SALINE, MI 48176

Indirect Costs (Operations & Maintenance):	
General Fund	4,239,936.75
Less: Capital Outlay	9,756.45
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,230,180.30

Direct Costs:	
General Fund	49,744,391.43
Less: Capital Outlay	631,757.81
Less: Facilities Acquisition	1,368.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,489,258.54
Less: Capital Outlay	6,337.98
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	50,594,186.18

Special Education Indirect Cost Rate: **8.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81140 Report R0416

Whitmore Lake Public School District 8845 MAIN ST WHITMORE LAKE, MI 48189

Indirect Costs (Operations & Maintenance):	
General Fund	773,472.90
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	773,472.90

Direct Costs:	
General Fund	9,270,649.35
Less: Capital Outlay	101,545.24
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	436,470.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,605,574.75

Special Education Indirect Cost Rate: **8.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81900 Report R0416

Global Tech Academy 1715 E FOREST AVE YPSILANTI, MI 48198

Indirect Costs (Operations & Maintenance):	
General Fund	289,425.74
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	289,425.74

Direct Costs:	
General Fund	1,238,415.26
Less: Capital Outlay	36,775.00
Less: Facilities Acquisition	251,263.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	52,956.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,003,333.26

Special Education Indirect Cost Rate: **28.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81901 Report R0416

Honey Creek Community School PO Box 1406 Ann Arbor, MI 48106

Indirect Costs (Operations & Maintenance):	
General Fund	140,278.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	140,278.00

Direct Costs:	
General Fund	2,381,136.00
Less: Capital Outlay	11,969.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,369,167.00

Special Education Indirect Cost Rate: **5.92%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81902 Report R0416

Central Academy 2459 SOUTH INDUSTRIAL HWY ANN ARBOR, MI 48104

Indirect Costs (Operations & Maintenance):	
General Fund	1,046,130.92
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,046,130.92

Direct Costs:	
General Fund	4,444,488.08
Less: Capital Outlay	495,765.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	349,961.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,298,684.08

Special Education Indirect Cost Rate: **24.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81903 Report R0416

Washtenaw Technical Middle College 4800 EAST HURON RIVER DR ANN ARBOR, MI 48105

Indirect Costs (Operations & Maintenance):	
General Fund	103,387.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	103,387.00

Direct Costs:	
General Fund	3,822,397.99
Less: Capital Outlay	4,097.27
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,818,300.72

Special Education Indirect Cost Rate: **2.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81904 Report R0416

Ann Arbor Learning Community 3980 RESEARCH PARK DR ANN ARBOR, MI 48108

Indirect Costs (Operations & Maintenance):	
General Fund	571,373.24
Less: Capital Outlay	4,435.90
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	566,937.34

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Direct Costs:	
General Fund	1,389,111.17
Less: Capital Outlay	19,552.33
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,369,558.84

Special Education Indirect Cost Rate: **41.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81905 Report R0416

South Arbor Charter Academy 8200 CARPENTER RD YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,442,489.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,442,489.00

Direct Costs:	
General Fund	4,952,638.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	131,061.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,083,699.00

Special Education Indirect Cost Rate: **28.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81906 Report R0416

Fortis Academy 3875 GOLFSIDE DR YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,391,224.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,391,224.00

Direct Costs:	
General Fund	4,734,983.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	273,819.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,008,802.00

Special Education Indirect Cost Rate: **27.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81908 Report R0416

Multicultural Academy 5550 PLATT RD ANN ARBOR, MI 48108

Indirect Costs (Operations & Maintenance):	
General Fund	414,019.83
Less: Capital Outlay	17,355.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	396,664.83

Direct Costs:	
General Fund	1,533,582.43
Less: Capital Outlay	809.98
Less: Facilities Acquisition	3,800.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	126,306.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,655,278.80

Special Education Indirect Cost Rate: **23.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81909 Report R0416

Arbor Preparatory High School 6800 Hitchingham Road Ypsilanti, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,351,554.96
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,351,554.96

Direct Costs:	
General Fund	2,163,389.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	54,364.90
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,217,754.12

Special Education Indirect Cost Rate: **60.94%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81910 Report R0416

East Arbor Charter Academy 6885 Merritt Road Ypsilanti, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	1,414,817.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,414,817.00

Direct Costs:	
General Fund	4,855,972.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	176,273.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,032,245.00

Special Education Indirect Cost Rate: **28.12%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81911 Report R0416

WSC Academy 855 JEFFERSON ST YPSILANTI, MI 48197

Indirect Costs (Operations & Maintenance):	
General Fund	204,659.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	204,659.00

Direct Costs:	
General Fund	1,044,172.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,044,172.00

Special Education Indirect Cost Rate: 19.60% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 81912 Report R0416

South Pointe Scholars Charter Academy 10550 Geddes Road Ypsilanti, MI 48198

Indirect Costs (Operations & Maintenance):	
General Fund	1,533,468.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,533,468.00

Direct Costs:	
General Fund	5,143,499.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	230,564.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,374,063.00

Special Education Indirect Cost Rate: **28.53%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82010 Report R0416

Detroit City School District 3011 WEST GRAND BLVD DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	79,256,516.80
Less: Capital Outlay	94,699.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	79,161,817.06

Direct Costs:	
General Fund	581,768,189.97
Less: Capital Outlay	1,680,337.72
Less: Facilities Acquisition	14,721.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	42,667,932.51
Less: Capital Outlay	1,798,665.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	620,942,398.56

Special Education Indirect Cost Rate: **12.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82020 Report R0416

Allen Park Public Schools 9601 VINE AVE ALLEN PARK, MI 48101

Indirect Costs (Operations & Maintenance):	
General Fund	2,676,357.01
Less: Capital Outlay	77,160.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,599,196.24

Direct Costs:	
General Fund	31,698,164.29
Less: Capital Outlay	300,465.02
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,218,038.16
Less: Capital Outlay	1,779.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	32,613,957.89

Special Education Indirect Cost Rate: **7.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82030 Report R0416

Dearborn City School District 18700 AUDETTE ST DEARBORN, MI 48124

Indirect Costs (Operations & Maintenance):	
General Fund	22,322,343.40
Less: Capital Outlay	46,255.20
Special Education Fund	30,578.87
Less: Capital Outlay	30,578.87
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	22,276,088.20

Direct Costs:	
General Fund	182,538,417.51
Less: Capital Outlay	896,988.71
Less: Facilities Acquisition	85,035.47
Special Education Fund	9,803,619.74
Less: Capital Outlay	70,849.54
Less: Facilities Acquisition	0.00
School Lunch Fund	6,977,246.14
Less: Capital Outlay	63,321.35
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	198,203,088.32

Special Education Indirect Cost Rate: **11.24%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82040 Report R0416

Dearborn Heights School District #7 20629 ANNAPOLIS ST DEARBORN HEIGHTS, MI 48125

Indirect Costs (Operations & Maintenance):	
General Fund	2,267,106.42
Less: Capital Outlay	64,303.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,202,803.26

Direct Costs:	
General Fund	20,951,894.97
Less: Capital Outlay	11,062.11
Less: Facilities Acquisition	244,705.23
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,377,714.48
Less: Capital Outlay	10,646.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	22,063,196.11

Special Education Indirect Cost Rate: **9.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82045 Report R0416

Melvindale-North Allen Park Schools 18530 PROSPECT ST MELVINDALE, MI 48122

Indirect Costs (Operations & Maintenance):	
General Fund	2,470,825.16
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,470,825.16

Direct Costs:	
General Fund	23,697,854.39
Less: Capital Outlay	0.00
Less: Facilities Acquisition	72,948.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,575,280.35
Less: Capital Outlay	110,428.29
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	25,089,757.75

Special Education Indirect Cost Rate: **9.85%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82050 Report R0416

Garden City Public Schools 1333 RADCLIFF ST GARDEN CITY, MI 48135

Indirect Costs (Operations & Maintenance):	
General Fund	3,360,519.39
Less: Capital Outlay	0.00
Special Education Fund	222,874.21
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,583,393.60

Direct Costs:	
General Fund	39,769,748.68
Less: Capital Outlay	88,625.25
Less: Facilities Acquisition	500,939.22
Special Education Fund	12,789,791.34
Less: Capital Outlay	16,996.08
Less: Facilities Acquisition	0.00
School Lunch Fund	1,423,577.36
Less: Capital Outlay	14,738.70
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	53,361,818.13

Special Education Indirect Cost Rate: **6.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82055 Report R0416

Grosse Pointe Public Schools 389 SAINT CLAIR ST GROSSE POINTE, MI 48230

Indirect Costs (Operations & Maintenance):	
General Fund	9,623,450.39
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,623,450.39

Direct Costs:	
General Fund	87,141,596.01
Less: Capital Outlay	605,813.42
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,302,586.02
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	87,838,368.61

Special Education Indirect Cost Rate: **10.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82060 Report R0416

Hamtramck, School District of the City of P.O. Box 12012 Hamtramck, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	2,363,145.15
Less: Capital Outlay	62,295.03
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,300,850.12

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Direct Costs:	
General Fund	25,540,277.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	2,128,803.75
Less: Capital Outlay	387,011.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,282,068.95

Special Education Indirect Cost Rate: **8.43%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82080 Report R0416

School District of the City of Inkster 29115 CARLYSLE ST INKSTER, MI 48141

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	88,158.31
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	88,158.31

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82090 Report R0416

Lincoln Park, School District of the City of 1650 CHAMPAIGN RD LINCOLN PARK, MI 48146

Indirect Costs (Operations & Maintenance):	
General Fund	4,798,050.21
Less: Capital Outlay	2,070.85
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	18,782.32
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,814,761.68

Direct Costs:	
General Fund	41,383,687.51
Less: Capital Outlay	397,734.61
Less: Facilities Acquisition	123,012.12
Special Education Fund	6,994,713.28
Less: Capital Outlay	16,207.42
Less: Facilities Acquisition	0.00
School Lunch Fund	2,642,029.36
Less: Capital Outlay	67,185.13
Less: Facilities Acquisition	52,967.00
Total Direct (less Capital)	50,363,323.87

Special Education Indirect Cost Rate: **9.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82095 Report R0416

Livonia Public Schools School District 15125 FARMINGTON RD LIVONIA, MI 48154

Indirect Costs (Operations & Maintenance):	
General Fund	14,896,364.85
Less: Capital Outlay	18,013.64
Special Education Fund	315,991.76
Less: Capital Outlay	3,432.37
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	15,190,910.60

Direct Costs:	
General Fund	136,553,670.08
Less: Capital Outlay	361,296.49
Less: Facilities Acquisition	0.00
Special Education Fund	15,388,867.61
Less: Capital Outlay	20,716.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,692,157.70
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	155,252,682.90

Special Education Indirect Cost Rate: **9.78%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82100 Report R0416

Plymouth-Canton Community Schools 454 SOUTH HARVEY ST PLYMOUTH, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	14,323,185.63
Less: Capital Outlay	80,956.84
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	14,242,228.79

Direct Costs:	
General Fund	144,710,383.77
Less: Capital Outlay	331,475.18
Less: Facilities Acquisition	0.00
Special Education Fund	3,829,244.55
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	5,401,908.45
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	153,610,061.59

Special Education Indirect Cost Rate: **9.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82110 Report R0416

Redford Union Schools, District No. 1 17715 Brady REDFORD, MI 48240

Indirect Costs (Operations & Maintenance):	
General Fund	2,698,253.68
Less: Capital Outlay	0.00
Special Education Fund	69,288.05
Less: Capital Outlay	0.00
School Lunch Fund	24,718.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,792,259.73

Direct Costs:	
General Fund	25,566,010.24
Less: Capital Outlay	175,630.00
Less: Facilities Acquisition	0.00
Special Education Fund	8,230,768.17
Less: Capital Outlay	64,887.29
Less: Facilities Acquisition	0.00
School Lunch Fund	1,222,195.14
Less: Capital Outlay	128,661.05
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	34,649,795.21

Special Education Indirect Cost Rate: **8.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82120 Report R0416

River Rouge, School District of the City of 1460 COOLIDGE HWY RIVER ROUGE, MI 48218

Indirect Costs (Operations & Maintenance):	
General Fund	2,193,438.78
Less: Capital Outlay	131,252.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,062,186.28

Direct Costs:	
General Fund	14,935,641.89
Less: Capital Outlay	49,043.14
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,021,497.82
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	15,908,096.57

Special Education Indirect Cost Rate: **12.96%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82130 Report R0416

Romulus Community Schools 36540 GRANT ST ROMULUS, MI 48174

Indirect Costs (Operations & Maintenance):	
General Fund	2,923,296.76
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,923,296.76

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Direct Costs:	
General Fund	27,821,815.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,662,501.35
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	29,484,317.12

Special Education Indirect Cost Rate: **9.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82140 Report R0416

South Redford School District 26141 Schoolcraft Redford, MI 48239

Indirect Costs (Operations & Maintenance):	
General Fund	2,792,502.87
Less: Capital Outlay	2,532.19
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,789,970.68

Direct Costs:	
General Fund	30,079,742.48
Less: Capital Outlay	792,343.62
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,206,689.63
Less: Capital Outlay	28,622.22
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	30,465,466.27

Special Education Indirect Cost Rate: **9.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82150 Report R0416

Taylor School District 23033 NORTHLINE RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	9,128,561.22
Less: Capital Outlay	44,293.79
Special Education Fund	12,875.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	9,097,142.43

Direct Costs:	
General Fund	65,566,345.65
Less: Capital Outlay	146,465.98
Less: Facilities Acquisition	344,527.35
Special Education Fund	2,124,749.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	3,101,877.62
Less: Capital Outlay	30,161.43
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	70,271,817.72

Special Education Indirect Cost Rate: **12.95%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82155 Report R0416

Trenton Public Schools 2603 CHARLTON RD TRENTON, MI 48183

Indirect Costs (Operations & Maintenance):	
General Fund	2,600,362.74
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,600,362.74

Direct Costs:	
General Fund	23,499,369.97
Less: Capital Outlay	45,895.42
Less: Facilities Acquisition	0.00
Special Education Fund	3,662,127.72
Less: Capital Outlay	110,888.46
Less: Facilities Acquisition	0.00
School Lunch Fund	587,408.72
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	27,592,122.53

Special Education Indirect Cost Rate: **9.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82160 Report R0416

Wayne-Westland Community School District 36745 MARQUETTE ST WESTLAND, MI 48185

Indirect Costs (Operations & Maintenance):	
General Fund	13,430,264.27
Less: Capital Outlay	29,529.90
Special Education Fund	36,213.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	13,436,947.37

Direct Costs:	
General Fund	104,016,776.02
Less: Capital Outlay	328,726.51
Less: Facilities Acquisition	0.00
Special Education Fund	11,872,645.06
Less: Capital Outlay	49,915.28
Less: Facilities Acquisition	0.00
School Lunch Fund	6,543,608.87
Less: Capital Outlay	289,789.48
Less: Facilities Acquisition	662,470.05
Total Direct (less Capital)	121,102,128.63

Special Education Indirect Cost Rate: **11.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82170 Report R0416

Wyandotte, School District of the City of P.O. Box 130
Wyandotte, MI 48192

Indirect Costs (Operations & Maintenance):	
General Fund	4,896,986.56
Less: Capital Outlay	56,562.14
Special Education Fund	716,302.21
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,556,726.63

Direct Costs:	
General Fund	35,190,466.93
Less: Capital Outlay	320,934.12
Less: Facilities Acquisition	850.00
Special Education Fund	18,866,774.83
Less: Capital Outlay	2,847.81
Less: Facilities Acquisition	0.00
School Lunch Fund	1,725,080.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	55,457,689.96

Special Education Indirect Cost Rate: **10.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82180 Report R0416

Flat Rock Community Schools 28639 DIVISION ST FLAT ROCK, MI 48134

Indirect Costs (Operations & Maintenance):	
General Fund	1,618,147.54
Less: Capital Outlay	6,450.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,611,697.54

Direct Costs:	
General Fund	15,844,923.81
Less: Capital Outlay	89,602.35
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	573,399.95
Less: Capital Outlay	474.99
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,328,246.42

Special Education Indirect Cost Rate: **9.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82230 Report R0416

Crestwood School District 1501 NORTH BEECH DALY RD DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	2,806,873.39
Less: Capital Outlay	125,430.28
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,208.53
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,682,651.64

Direct Costs:	
General Fund	33,250,201.68
Less: Capital Outlay	203,577.21
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,690,514.67
Less: Capital Outlay	30,996.82
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	34,706,142.32

Special Education Indirect Cost Rate: **7.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82240 Report R0416

Westwood Community School District 3335 SOUTH BEECH DALY ST DEARBORN HEIGHTS, MI 48125

Indirect Costs (Operations & Maintenance):	
General Fund	1,990,386.94
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,990,386.94

Direct Costs:	
General Fund	20,338,059.91
Less: Capital Outlay	134,464.39
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,110,644.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	21,314,240.31

Special Education Indirect Cost Rate: **9.34%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82250 Report R0416

Ecorse Public Schools 27225 W OUTER DR ECORSE, MI 48229

Indirect Costs (Operations & Maintenance):	
General Fund	1,611,128.00
Less: Capital Outlay	3,340.96
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,607,787.04

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Direct Costs:	
General Fund	11,126,572.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	838,428.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,965,001.86

Special Education Indirect Cost Rate: 13.44% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82290 Report R0416

Gibraltar School District 19370 VREELAND RD WOODHAVEN, MI 48183

Indirect Costs (Operations & Maintenance):	
General Fund	3,638,268.55
Less: Capital Outlay	7,341.74
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,630,926.81

Direct Costs:	
General Fund	30,698,180.45
Less: Capital Outlay	394,696.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,084,082.57
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	31,387,566.41

Special Education Indirect Cost Rate: 11.57% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82300 Report R0416

Grosse Ile Township Schools 23276 EAST RIVER RD GROSSE ILE, MI 48138

Indirect Costs (Operations & Maintenance):	
General Fund	1,910,243.01
Less: Capital Outlay	499.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,909,744.01

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Direct Costs:	
General Fund	17,749,620.91
Less: Capital Outlay	14,520.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	616,211.65
Less: Capital Outlay	4,936.54
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	18,346,375.27

Special Education Indirect Cost Rate: **10.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82320 Report R0416

Harper Woods, The School District of the City of 20225 BEACONSFIELD ST HARPER WOODS, MI 48225

Indirect Costs (Operations & Maintenance):	
General Fund	1,512,388.86
Less: Capital Outlay	21,203.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,491,184.89

Direct Costs:	
General Fund	16,387,549.49
Less: Capital Outlay	35,457.17
Less: Facilities Acquisition	91,906.36
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,188,395.96
Less: Capital Outlay	21,776.52
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,426,805.40

Special Education Indirect Cost Rate: **8.56%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82340 Report R0416

Huron School District 32044 HURON RIVER DR NEW BOSTON, MI 48164

Indirect Costs (Operations & Maintenance):	
General Fund	2,021,565.15
Less: Capital Outlay	4,847.76
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	4,458.73
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,021,176.12

Direct Costs:	
General Fund	21,823,474.52
Less: Capital Outlay	55,269.39
Less: Facilities Acquisition	0.00
Special Education Fund	661,366.77
Less: Capital Outlay	432.49
Less: Facilities Acquisition	0.00
School Lunch Fund	665,816.77
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,094,956.18

Special Education Indirect Cost Rate: **8.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82365 Report R0416

Woodhaven-Brownstown School District 24821 HALL RD WOODHAVEN, MI 48183

Indirect Costs (Operations & Maintenance):	
General Fund	3,092,730.98
Less: Capital Outlay	54,583.31
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	3,038,147.67

Direct Costs:	
General Fund	43,255,077.20
Less: Capital Outlay	366,691.36
Less: Facilities Acquisition	0.00
Special Education Fund	2,863,662.62
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,638,840.19
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	47,390,888.65

Special Education Indirect Cost Rate: **6.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82390 Report R0416

Northville Public Schools 501 WEST MAIN ST NORTHVILLE, MI 48167

Indirect Costs (Operations & Maintenance):	
General Fund	7,095,905.46
Less: Capital Outlay	23,849.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,711.36
Less: Capital Outlay	0.00
Total Indirect (less Capital)	7,077,767.82

Direct Costs:	
General Fund	60,944,150.50
Less: Capital Outlay	361,145.37
Less: Facilities Acquisition	439,433.21
Special Education Fund	9,607,328.52
Less: Capital Outlay	203,816.13
Less: Facilities Acquisition	0.00
School Lunch Fund	2,129,310.82
Less: Capital Outlay	32,202.37
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	71,644,192.76

Special Education Indirect Cost Rate: **9.88%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82400 Report R0416

Riverview Community School District 13425 COLVIN ST RIVERVIEW, MI 48193

Indirect Costs (Operations & Maintenance):	
General Fund	3,308,973.92
Less: Capital Outlay	522,713.41
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,786,260.51

Direct Costs:	
General Fund	22,793,976.14
Less: Capital Outlay	321,345.49
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	816,787.06
Less: Capital Outlay	16,000.46
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	23,273,417.25

Special Education Indirect Cost Rate: 11.97% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82405 Report R0416

Southgate Community School District 14600 DIX TOLEDO RD SOUTHGATE, MI 48195

Indirect Costs (Operations & Maintenance):	
General Fund	2,769,525.72
Less: Capital Outlay	21,898.00
Special Education Fund	136,637.70
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,884,265.42

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Direct Costs:	
General Fund	35,755,204.56
Less: Capital Outlay	484,953.60
Less: Facilities Acquisition	82,652.11
Special Education Fund	6,206,128.42
Less: Capital Outlay	23,865.59
Less: Facilities Acquisition	0.00
School Lunch Fund	1,270,131.02
Less: Capital Outlay	57,836.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	42,582,156.70

Special Education Indirect Cost Rate: **6.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82430 Report R0416

Van Buren Public Schools 555 WEST COLUMBIA AVE BELLEVILLE, MI 48111

Indirect Costs (Operations & Maintenance):	
General Fund	5,403,477.43
Less: Capital Outlay	330,705.77
Special Education Fund	445.70
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	5,073,217.36

Direct Costs:	
General Fund	39,770,041.64
Less: Capital Outlay	854,806.74
Less: Facilities Acquisition	0.00
Special Education Fund	921,867.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,416,299.42
Less: Capital Outlay	6,144.67
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	41,247,257.62

Special Education Indirect Cost Rate: **12.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82700 Report R0416

Detroit Achievement Academy 7000 Outer Drive Detroit, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	102,046.14
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	102,046.14

Direct Costs:	
General Fund	1,508,479.83
Less: Capital Outlay	897.58
Less: Facilities Acquisition	632,900.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	88,642.61
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	963,324.86

Special Education Indirect Cost Rate: **10.59%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82701 Report R0416

University Preparatory Science and Math (PSAD) 5100 JOHN R ST DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	1,622,496.89
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,622,496.89

Direct Costs:	
Direct Costs.	
General Fund	10,321,440.21
Less: Capital Outlay	0.00
Less: Facilities Acquisition	303,288.02
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	447,724.18
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,465,876.37

Special Education Indirect Cost Rate: **15.50%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82702 Report R0416

University Preparatory Academy (PSAD)
P. O. Box 2339
DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	1,393,097.53
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,393,097.53

Direct Costs:	
General Fund	14,013,951.63
Less: Capital Outlay	0.00
Less: Facilities Acquisition	542,350.87
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	694,408.31
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	14,166,009.07

Special Education Indirect Cost Rate: **9.83%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82703 Report R0416

Henry Ford Academy: School for Creative Studies (PSAD)

485 W MILWAUKEE ST DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	1,846,892.07
Less: Capital Outlay	27,439.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,819,452.19

Direct Costs:	
General Fund	8,829,890.31
Less: Capital Outlay	222,002.36
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	439,426.87
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,047,314.82

Special Education Indirect Cost Rate: **20.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82704 Report R0416

Detroit Public Safety Academy 1250 ROSA PARKS BLVD DETROIT, MI 48216

Indirect Costs (Operations & Maintenance):	
General Fund	398,842.70
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	398,842.70

Direct Costs:	
General Fund	1,280,332.24
Less: Capital Outlay	80,890.41
Less: Facilities Acquisition	19,924.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	54,303.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,233,821.51

Special Education Indirect Cost Rate: **32.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82705 Report R0416

Branch Line School 16360 HUBBARD ST LIVONIA, MI 48154

Indirect Costs (Operations & Maintenance):	
General Fund	52,403.54
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	52,403.54

Direct Costs:	
General Fund	711,193.68
Less: Capital Outlay	3,126.57
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	708,067.11

Special Education Indirect Cost Rate: **7.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82706 Report R0416

The James and Grace Lee Boggs School 4141 MITCHELL ST DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	83,455.85
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	83,455.85

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Direct Costs:	
General Fund	886,834.51
Less: Capital Outlay	137,603.33
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	749,231.18

Special Education Indirect Cost Rate: 11.14% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82707 Report R0416

Experiencia Preparatory Academy 950 SELDEN ST DETROIT, MI 48201

Indirect Costs (Operations & Maintenance):	
General Fund	666,582.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	5,936.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	672,518.00

Direct Costs:	
General Fund	2,386,698.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	7,961.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	181,664.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,560,401.00

Special Education Indirect Cost Rate: **26.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82710 Report R0416

WAY Michigan 407 E FORT ST DETROIT, MI 48226

Indirect Costs (Operations & Maintenance):	
General Fund	28,865.06
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	28,865.06

Direct Costs:	
General Fund	602,252.64
Less: Capital Outlay	1,609.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	600,642.84

Special Education Indirect Cost Rate: **4.81%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82711 Report R0416

Canton Preparatory High School 46610 CHERRY HILL RD CANTON, MI 48187

Indirect Costs (Operations & Maintenance):	
General Fund	1,144,896.39
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,144,896.39

Direct Conto	
Direct Costs:	
General Fund	1,436,954.10
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	24,712.77
Less: Capital Outlay	871.74
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,460,795.13

Special Education Indirect Cost Rate: **78.37%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82713 Report R0416

New Paradigm College Prep 2450 S BEATRICE ST DETROIT, MI 48217

Indirect Costs (Operations & Maintenance):	
General Fund	230,236.68
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	230,236.68

Direct Costs:	
General Fund	1,012,995.72
Less: Capital Outlay	51,703.90
Less: Facilities Acquisition	140,255.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	821,036.33

Special Education Indirect Cost Rate: **28.04%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82714 Report R0416

Detroit Delta Preparatory Academy for Social Justice 3550 John C Lodge Fwy Detroit, MI 48201

Indirect Costs (Operations & Maintenance):	
General Fund	369,375.70
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	369,375.70

Direct Costs:	
General Fund	718,078.72
Less: Capital Outlay	122,116.03
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	595,962.69

Special Education Indirect Cost Rate: **61.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82716 Report R0416

Vista Meadows Academy 20651 WEST WARREN ST DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	,
General Fund	87,590.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	87,590.00

Direct Costs:	
General Fund	782,351.00
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Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	55,960.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	838,311.00

Special Education Indirect Cost Rate: **10.45%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82717 Report R0416

Achieve Charter Academy 3250 DENTON RD CANTON, MI 48188

Indirect Costs (Operations & Maintenance):	
General Fund	1,421,329.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,421,329.00

Direct Costs:	
General Fund	4,399,439.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	116,525.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,515,964.00

Special Education Indirect Cost Rate: **31.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82718 Report R0416

Quest Charter Academy 24745 VAN BORN RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	1,354,758.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,354,758.00

Direct Costs:	
General Fund	5,248,939.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	241,576.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,490,515.00

Special Education Indirect Cost Rate: **24.67%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82719 Report R0416

Washington-Parks Academy 11685 Appleton Redford, MI 48239

Indirect Costs (Operations & Maintenance):	
General Fund	2,437,993.91
Less: Capital Outlay	65,755.16
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,372,238.75

Direct Costs:	
General Fund	9,053,098.16
Less: Capital Outlay	165,608.87
Less: Facilities Acquisition	310,930.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	852,022.45
Less: Capital Outlay	10,171.62
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,418,410.12

Special Education Indirect Cost Rate: **25.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82722 Report R0416

Detroit Leadership Academy 13550 Virgil Detroit, MI 48223

Indirect Costs (Operations & Maintenance):	
General Fund	1,025,047.68
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,025,047.68

Direct Costs:	
General Fund	4,140,503.19
Less: Capital Outlay	239.69
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	370,430.22
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,510,693.72

Special Education Indirect Cost Rate: **22.72%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82723 Report R0416

Legacy Charter Academy 4900 E HILDALE ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	1,435,654.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,435,654.00

Direct Costs:	
General Fund	5,362,986.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	429,104.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,792,090.00

Special Education Indirect Cost Rate: **24.79%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82724 Report R0416

University Yes Academy P. O. Box 2716 Detroit, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	552,738.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	12,187.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	564,925.00

Direct Costs:	
General Fund	6,407,921.00
Less: Capital Outlay	25,409.00
Less: Facilities Acquisition	36,090.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	453,122.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,799,544.00

Special Education Indirect Cost Rate: **8.31%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82725 Report R0416

Global Heights Academy 23713 Joy Road Dearborn Heights, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	423,501.46
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	423,501.46

Direct Costs:	
General Fund	1,976,142.54
Less: Capital Outlay	25,500.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	169,068.97
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,119,711.51

Special Education Indirect Cost Rate: **19.98%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82727 Report R0416

Regent Park Scholars Charter Academy 15865 East Seven Mile Road Detroit, MI 48205

Indirect Costs (Operations & Maintenance):	
General Fund	1,553,503.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,553,503.00

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Direct Costs:	
General Fund	5,015,101.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	365,886.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,380,987.00

Special Education Indirect Cost Rate: **28.87%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82728 Report R0416

Jalen Rose Leadership Academy 15000 Trojan Street Detroit, MI 48235

Indirect Costs (Operations & Maintenance):	,
General Fund	780,661.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	780,661.00

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Direct Costs:	
General Fund	2,972,531.00
Less: Capital Outlay	86,347.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,886,184.00

Special Education Indirect Cost Rate: **27.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82729 Report R0416

South Canton Scholars Charter Academy 3085 South Canton Center Road Canton, MI 48188

Indirect Costs (Operations & Maintenance):	
General Fund	1,797,684.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,797,684.00

Direct Costs:	
General Fund	4,397,394.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	140,297.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,537,691.00

Special Education Indirect Cost Rate: **39.62%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82730 Report R0416

American International Academy 300 Henry Ruff Road Westland, MI 48186

Indirect Costs (Operations & Maintenance):	
General Fund	827,483.06
Less: Capital Outlay	74,197.88
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	753,285.18

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Direct Costs:	
General Fund	2,563,053.89
Less: Capital Outlay	214,770.25
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	298,047.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,646,331.56

Special Education Indirect Cost Rate: **28.47%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82731 Report R0416

GEE Edmonson Academy 1300 West Canfield Detroit, MI 48201

Indirect Costs (Operations & Maintenance):	
General Fund	744,952.60
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	744,952.60

Direct Costs:	
General Fund	2,188,756.20
Less: Capital Outlay	0.00
Less: Facilities Acquisition	183,385.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,005,371.20

Special Education Indirect Cost Rate: **37.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82732 Report R0416

GEE White Academy 5161 Charles Street Detroit, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	895,113.40
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	895,113.40

Direct Costs:	
General Fund	2,962,239.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	56,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,906,239.85

Special Education Indirect Cost Rate: **30.80%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82733 Report R0416

Hamilton Academy 14223 Southampton Detroit, MI 48213

Indirect Costs (Operations & Maintenance):	
General Fund	541,745.50
Less: Capital Outlay	4,275.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	537,469.73

Direct Costs:	
General Fund	2,569,627.58
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	179,224.17
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,748,851.75

Special Education Indirect Cost Rate: 19.55% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82734 Report R0416

New Paradigm Glazer Academy 2001 LABELLE DETROIT, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	340,134.25
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	340,134.25

Direct Costs:	
General Fund	1,279,519.89
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,279,519.89

Special Education Indirect Cost Rate: **26.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82735 Report R0416

New Paradigm Loving Academy 1000 LYNN ST DETROIT, MI 48211

Indirect Costs (Operations & Maintenance):	
General Fund	383,073.02
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	383,073.02

Direct Costs:	
General Fund	1,323,923.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,323,923.32

Special Education Indirect Cost Rate: **28.93%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82736 Report R0416

Starr Detroit Academy 19360 HARPER AVE HARPER WOODS, MI 48225

Indirect Costs (Operations & Maintenance):	
General Fund	1,007,877.66
Less: Capital Outlay	51,927.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	955,950.16

Direct Costs:	
General Fund	6,579,328.59
Less: Capital Outlay	109,700.80
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	648,032.06
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,117,659.85

Special Education Indirect Cost Rate: 13.43% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82737 Report R0416

Pathways Academy 11340 E JEFFERSON AVE DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	290,315.96
Less: Capital Outlay	46,815.21
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	243,500.75

Direct Costs:	
General Fund	1,886,411.01
Less: Capital Outlay	219,844.57
Less: Facilities Acquisition	159,628.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,449.79
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,511,388.23

Special Education Indirect Cost Rate: **16.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82738 Report R0416

Academy of International Studies 3056 HANLEY ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	326,695.99
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	326,695.99

Direct Costs:	
General Fund	1,143,841.75
Less: Capital Outlay	28,434.87
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	89,739.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,205,146.73

Special Education Indirect Cost Rate: **27.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82739 Report R0416

Detroit Innovation Academy 18211 PLYMOUTH RD DETROIT, MI 48228

Indirect Costs (Operations & Maintenance):	
General Fund	456,176.19
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	456,176.19

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Direct Costs:	
General Fund	2,312,908.68
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	218,324.84
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,531,233.52

Special Education Indirect Cost Rate: **18.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82741 Report R0416

Cornerstone Health and Technology School 17351 Southfield Road Detroit, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	636,930.02
Less: Capital Outlay	4,485.70
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	632,444.32

Direct Costs:	
General Fund	2,042,579.51
Less: Capital Outlay	13,486.40
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	130,932.38
Less: Capital Outlay	444.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,159,581.49

Special Education Indirect Cost Rate: **29.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82742 Report R0416

Madison-Carver Academy 19900 MCINTYRE ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	885,887.04
Less: Capital Outlay	2,307.72
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	883,579.32

Direct Costs:	
General Fund	2,677,538.94
Less: Capital Outlay	21,498.63
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	261,939.67
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,917,979.98

Special Education Indirect Cost Rate: **30.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82743 Report R0416

Plymouth Scholars Charter Academy 48484 N. Territorial Road Plymouth, MI 48170

Indirect Costs (Operations & Maintenance):	
General Fund	1,478,080.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,478,080.00

Direct Costs:	
General Fund	4,384,251.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	131,190.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,515,441.00

Special Education Indirect Cost Rate: **32.73%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82744 Report R0416

Escuela Avancemos 3811 Cicotte Street Detroit, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	279,279.98
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	279,279.98

Direct Costs:	
General Fund	1,740,178.36
Less: Capital Outlay	16,130.61
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,724,047.75

Special Education Indirect Cost Rate: **16.20%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82745 Report R0416

Caniff Liberty Academy 2650 Caniff Street Hamtramck, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	650,679.92
Less: Capital Outlay	8,548.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	642,131.92

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Direct Costs:	
General Fund	2,285,920.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	280,416.13
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,566,336.22

Special Education Indirect Cost Rate: **25.02%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82746 Report R0416

W-A-Y Academy 8701 West Vernor Highway Detroit, MI 48209

Indirect Costs (Operations & Maintenance):	
General Fund	293,539.68
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	293,539.68

Direct Costs:	
General Fund	4,002,476.50
Less: Capital Outlay	3,114.97
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	98,048.07
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,097,409.60

Special Education Indirect Cost Rate: **7.16%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82747 Report R0416

International Preparatory Academy - MacDowell Campus 4201 West Outer Drive Detroit, MI 48226

Indirect Costs (Operations & Maintenance):	
General Fund	503,711.90
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	503,711.90

Direct Costs:	
General Fund	3,348,531.79
Less: Capital Outlay	1,289.83
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,347,241.96

Special Education Indirect Cost Rate: **15.05%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82748 Report R0416

Rutherford Winans Academy 16411 Curtis Detroit, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	325,043.75
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	325,043.75

Direct Costs:	
General Fund	4 740 204 25
General Fund	1,718,201.25
Less: Capital Outlay	54,160.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,664,041.25

Special Education Indirect Cost Rate: 19.53% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82749 Report R0416

Highland Park Public School Academy System 15900 WOODWARD AVE HIGHLAND PARK, MI 48203

Indirect Costs (Operations & Maintenance):	
General Fund	723,528.78
Less: Capital Outlay	24,218.64
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	699,310.14

Direct Costs:	
General Fund	4,301,978.16
Less: Capital Outlay	19,373.25
Less: Facilities Acquisition	7,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,275,604.91

Special Education Indirect Cost Rate: **16.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82751 Report R0416

Michigan Educational Choice Center 23901 Fenkell Street Detroit, MI 48223

Indirect Costs (Operations & Maintenance):	
General Fund	1,230,291.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,230,291.00

Direct Costs:	
General Fund	10,007,047.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	10,007,047.00

Special Education Indirect Cost Rate: **12.29%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82752 Report R0416

Capstone Academy Charter School (SDA) 3500 John R Street Detroit, MI 48201

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	983,276.92
Less: Capital Outlay	1,077.04
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	982,199.88

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82754 Report R0416

Tipton Academy 1615 BELTON ST GARDEN CITY, MI 48135

Indirect Costs (Operations & Maintenance):	
General Fund	359,055.23
Less: Capital Outlay	145,847.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	213,207.79

Direct Costs:	
General Fund	2,506,712.67
Less: Capital Outlay	8,603.90
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	111,718.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,609,827.42

Special Education Indirect Cost Rate: **8.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82755 Report R0416

Southwest Detroit Lighthouse Charter Academy 4001 29th St

Detroit , MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	660,006.15
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	660,006.15

Direct Costs:	
General Fund	2,309,675.02
Less: Capital Outlay	102,815.84
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,206,859.18

Special Education Indirect Cost Rate: **29.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82756 Report R0416

Taylor Preparatory High School 9540 TELEGRAPH RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	558,077.19
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	558,077.19

Direct Costs:	
General Fund	1,664,160.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	41,734.92
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,705,895.57

Special Education Indirect Cost Rate: **32.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82757 Report R0416

Grand River Academy 28111 8 MILE RD LIVONIA, MI 48152

Indirect Costs (Operations & Maintenance):	
General Fund	1,592,225.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,592,225.00

Direct Costs:	
General Fund	3,590,726.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	93,070.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	169,550.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,667,206.00

Special Education Indirect Cost Rate: **43.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82759 Report R0416

Regents Academy 17715 Brady Street Redford, MI 48240

Indirect Costs (Operations & Maintenance):	
General Fund	0.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	0.00

Direct Costs:	
General Fund	472,440.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	472,440.00

Special Education Indirect Cost Rate: **0.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82904 Report R0416

Plymouth Educational Center Charter School 1460 EAST FOREST AVE DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	1,383,572.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,383,572.00

Direct Costs:	
General Fund	6,527,153.00
Less: Capital Outlay	10,231.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	641,204.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,158,126.00

Special Education Indirect Cost Rate: **19.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82905 Report R0416

Nataki Talibah Schoolhouse of Detroit 19176 NORTHROP ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	191,578.92
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	191,578.92

Direct Costs:	
General Fund	1,373,850.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	9,642.93
Less: Capital Outlay	5,714.34
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,377,778.91

Special Education Indirect Cost Rate: **13.90%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82907 Report R0416

Michigan Technical Academy 23750 Elmira Redford Township, MI 48239

Indirect Costs (Operations & Maintenance):	
General Fund	939,819.17
Less: Capital Outlay	97,057.55
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	20,770.14
Less: Capital Outlay	0.00
Total Indirect (less Capital)	863,531.76

Direct Costs:	
General Fund	8,351,026.49
Less: Capital Outlay	75,547.41
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	709,345.87
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	8,984,824.95

Special Education Indirect Cost Rate: **9.61%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82910 Report R0416

Martin Luther King, Jr. Education Center Academy 16827 APPOLINE ST DETROIT, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	469,197.45
Less: Capital Outlay	34,531.56
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	434,665.89

Direct Costs:	
General Fund	2,676,427.79
Less: Capital Outlay	111,855.77
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	207,599.94
Less: Capital Outlay	10,538.36
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,761,633.60

Special Education Indirect Cost Rate: **15.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82913 Report R0416

Woodward Academy 951 EAST LAFAYETTE ST DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	792,303.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	792,303.00

Direct Costs:	
General Fund	4,460,027.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	440,003.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,900,030.00

Special Education Indirect Cost Rate: **16.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82915 Report R0416

Eaton Academy 21450 UNIVERSAL AVE EASTPOINTE, MI 48021

Indirect Costs (Operations & Maintenance):	
General Fund	536,936.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	536,936.00

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Direct Costs:	
General Fund	2,711,800.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	238,920.00
Less: Capital Outlay	9,122.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,941,598.00

Special Education Indirect Cost Rate: **18.25%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82916 Report R0416

Summit Academy
P.O. Box 310, 30100 Olmstead
Flat Rock, MI 48134

Indirect Costs (Operations & Maintenance):	
General Fund	296,099.00
Less: Capital Outlay	27,380.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	268,719.00

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Direct Costs:	
General Fund	3,089,332.00
Less: Capital Outlay	12,529.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	173,201.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,250,004.00

Special Education Indirect Cost Rate: **8.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82918 Report R0416

Cesar Chavez Academy 4100 MARTIN ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	2,480,314.95
Less: Capital Outlay	72,215.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,408,099.75

Direct Costs:	
General Fund	16,663,312.17
Less: Capital Outlay	241,042.76
Less: Facilities Acquisition	90,510.77
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,357,377.73
Less: Capital Outlay	3,994.42
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	17,685,141.95

Special Education Indirect Cost Rate: 13.62% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82919 Report R0416

Commonwealth Community Development Academy 13477 EUREKA ST DETROIT, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	498,851.23
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	498,851.23

Direct Costs:	
General Fund	1,683,277.80
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	152,626.15
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,835,903.95

Special Education Indirect Cost Rate: **27.17%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82921 Report R0416

Academy for Business and Technology 19625 WOOD ST MELVINDALE, MI 48122

Indirect Costs (Operations & Maintenance):	
General Fund	1,118,839.33
Less: Capital Outlay	5,211.52
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,113,627.81

Direct Costs:	
General Fund	5,292,156.76
Less: Capital Outlay	60,591.32
Less: Facilities Acquisition	36,321.38
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	374,738.28
Less: Capital Outlay	1,314.95
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,568,667.39

Special Education Indirect Cost Rate: **20.00%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82923 Report R0416

Chandler Park Academy 20100 KELLY RD HARPER WOODS, MI 48225

Indirect Costs (Operations & Maintenance):	
General Fund	2,243,504.36
Less: Capital Outlay	5,268.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,238,236.36

Direct Costs:	
General Fund	16,165,356.24
Less: Capital Outlay	286,129.57
Less: Facilities Acquisition	683,263.60
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,161,663.53
Less: Capital Outlay	26,818.24
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	16,330,808.36

Special Education Indirect Cost Rate: **13.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82924 Report R0416

Marvin L. Winans Academy of Performing Arts 7616 EAST NEVADA ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	1,583,155.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,583,155.00

Direct Costs:	
General Fund	5,897,623.00
Less: Capital Outlay	14,033.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,883,590.00

Special Education Indirect Cost Rate: **26.91%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82925 Report R0416

Detroit Community Schools 12675 BURT RD DETROIT, MI 48223

Indirect Costs (Operations & Maintenance):	
General Fund	1,024,015.00
Less: Capital Outlay	720.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,023,295.00

Direct Costs:	
General Fund	5,284,465.00
Less: Capital Outlay	974.00
Less: Facilities Acquisition	500.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	420,815.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,703,806.00

Special Education Indirect Cost Rate: 17.94% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82926 Report R0416

Henry Ford Academy P.O. Box 1148 Dearborn, MI 48121

Indirect Costs (Operations & Maintenance):	
General Fund	662,438.92
Less: Capital Outlay	7,316.66
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	115,748.38
Less: Capital Outlay	0.00
Total Indirect (less Capital)	770,870.64

Direct Costs:	
General Fund	4,011,809.94
Less: Capital Outlay	17,241.02
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	4,120.00
Less: Capital Outlay	1,400.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,997,288.92

Special Education Indirect Cost Rate: **19.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82928 Report R0416

The Dearborn Academy 19310 FORD RD DEARBORN, MI 48128

Indirect Costs (Operations & Maintenance):	
General Fund	907,673.44
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	907,673.44

Direct Costs:	
General Fund	3,954,227.65
Less: Capital Outlay	10,625.91
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	426,727.69
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,370,329.43

Special Education Indirect Cost Rate: **20.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82929 Report R0416

Detroit Academy of Arts and Sciences 2985 EAST JEFFERSON AVE DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	1,407,908.83
Less: Capital Outlay	20,422.47
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,387,486.36

Direct Costs:	
General Fund	7,241,768.82
Less: Capital Outlay	57,479.29
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	685,462.14
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,869,751.67

Special Education Indirect Cost Rate: **17.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82930 Report R0416

Dove Academy of Detroit 20001 WEXFORD ST DETROIT, MI 48234

Indirect Costs (Operations & Maintenance):	
General Fund	415,075.57
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	415,075.57

Direct Costs:	
General Fund	3,300,621.47
Less: Capital Outlay	122,117.89
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	251,090.68
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,429,594.26

Special Education Indirect Cost Rate: **12.10%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82933 Report R0416

Timbuktu Academy of Science and Technology 10800 EAST CANFIELD ST DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	494,291.00
Less: Capital Outlay	110,160.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	384,131.00

Direct Costs:	
General Fund	2,913,841.00
Less: Capital Outlay	591.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	248,844.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,162,094.00

Special Education Indirect Cost Rate: **12.15%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82937 Report R0416

George Crockett Academy 4851 14TH ST DETROIT, MI 48208

Indirect Costs (Operations & Maintenance):	
General Fund	601,203.78
Less: Capital Outlay	2,540.81
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	16,000.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	614,662.97

Direct Costs:	
General Fund	2,535,225.47
Less: Capital Outlay	45,843.07
Less: Facilities Acquisition	11,392.22
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	266,190.85
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,744,181.03

Special Education Indirect Cost Rate: **22.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82938 Report R0416

Summit Academy North 28697 SIBLEY RD ROMULUS, MI 48174

Indirect Costs (Operations & Maintenance):	
General Fund	1,507,522.00
Less: Capital Outlay	285,426.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,222,096.00

Direct Costs:	
General Fund	12,249,998.00
Less: Capital Outlay	49,744.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	554,042.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,754,296.00

Special Education Indirect Cost Rate: **9.58%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82940 Report R0416

Voyageur Academy 4321 MILITARY ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	879,572.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	879,572.00

Direct Costs:	
General Fund	6,924,065.00
Less: Capital Outlay	46,384.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	520,069.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,397,750.00

Special Education Indirect Cost Rate: 11.89% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82941 Report R0416

Star International Academy 24425 HASS ST DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	958,267.11
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	958,267.11

Direct Costs:	
General Fund	11,547,855.74
Less: Capital Outlay	376,300.54
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	757,230.07
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,928,785.27

Special Education Indirect Cost Rate: **8.03%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82942 Report R0416

Hope Academy 12121 BROADSTREET AVE DETROIT, MI 48204

Indirect Costs (Operations & Maintenance):	
General Fund	715,022.25
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	715,022.25

Direct Costs:	
General Fund	3,723,189.16
Less: Capital Outlay	110,806.92
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	392,226.65
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,004,608.89

Special Education Indirect Cost Rate: 17.85% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82943 Report R0416

Weston Preparatory Academy 22930 CHIPPEWA ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	536,346.00
Less: Capital Outlay	25,998.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	510,348.00

Direct Costs:	
General Fund	2,366,335.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	183,993.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,550,328.00

Special Education Indirect Cost Rate: **20.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82945 Report R0416

Detroit Edison Public School Academy 1903 WILKINS ST DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	2,857,590.79
Less: Capital Outlay	3,135.20
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,854,455.59

Direct Costs:	
General Fund	8,920,067.63
Less: Capital Outlay	34,868.81
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	609,126.60
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	9,494,325.42

Special Education Indirect Cost Rate: **30.06%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82947 Report R0416

David Ellis Academy 18977 SCHAEFER HWY DETROIT, MI 48235

Indirect Costs (Operations & Maintenance):	
General Fund	506,547.42
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	506,547.42

Direct Costs:	
General Fund	2,618,798.82
Less: Capital Outlay	60,770.96
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	164,681.09
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,722,708.95

Special Education Indirect Cost Rate: **18.60%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82948 Report R0416

Ross-Hill Academy 3111 ELMWOOD ST DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	217,649.69
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	217,649.69

Direct Costs:	
General Fund	986,867.84
Less: Capital Outlay	1,059.79
Less: Facilities Acquisition	34,679.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	86,852.59
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,037,980.67

Special Education Indirect Cost Rate: **20.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82950 Report R0416

Universal Academy 4833 Ogden DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	634,972.15
Less: Capital Outlay	100,304.18
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	534,667.97

Direct Costs:	
General Fund	8,528,175.53
Less: Capital Outlay	142,178.41
Less: Facilities Acquisition	3,854,771.49
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	417,581.64
Less: Capital Outlay	105,750.59
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,843,056.68

Special Education Indirect Cost Rate: 11.04% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82953 Report R0416

Detroit Service Learning Academy 21605 WEST 7 MILE RD DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	1,210,856.05
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,210,856.05

Direct Costs:	
General Fund	10,362,020.16
Less: Capital Outlay	19,438.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	904,273.48
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	11,246,855.64

Special Education Indirect Cost Rate: **10.77%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82955 Report R0416

Allen Academy 8666 QUINCY ST DETROIT, MI 48204

Indirect Costs (Operations & Maintenance):	
General Fund	1,602,559.95
Less: Capital Outlay	234,005.65
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,368,554.30

Direct Costs:	
General Fund	5,982,572.56
Less: Capital Outlay	25,616.15
Less: Facilities Acquisition	47,591.11
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	484,658.11
Less: Capital Outlay	3,373.64
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,390,649.77

Special Education Indirect Cost Rate: **21.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82956 Report R0416

Old Redford Academy 17195 REDFORD ST DETROIT, MI 48219

Indirect Costs (Operations & Maintenance):	
General Fund	4,401,022.02
Less: Capital Outlay	1,208.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	21,519.01
Less: Capital Outlay	0.00
Total Indirect (less Capital)	4,421,333.03

Direct Costs:	
General Fund	11,640,790.08
Less: Capital Outlay	48,743.12
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	941,685.10
Less: Capital Outlay	19,432.31
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	12,514,299.75

Special Education Indirect Cost Rate: **35.33%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82957 Report R0416

Hope of Detroit Academy 4443 NORTH CAMPBELL ST DETROIT, MI 48210

Indirect Costs (Operations & Maintenance):	
General Fund	752,769.77
Less: Capital Outlay	42,747.53
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	40,000.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	750,022.24

Direct Costs:	
General Fund	4,146,566.34
Less: Capital Outlay	39,694.40
Less: Facilities Acquisition	187,103.97
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	253,923.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,173,691.29

Special Education Indirect Cost Rate: **17.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82958 Report R0416

Joy Preparatory Academy 15055 DEXTER AVE DETROIT, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	645,452.30
Less: Capital Outlay	7,391.44
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	638,060.86

Direct Costs:	
General Fund	2,651,544.02
Less: Capital Outlay	4,695.72
Less: Facilities Acquisition	14,404.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	221,260.12
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,853,704.42

Special Education Indirect Cost Rate: **22.36%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82959 Report R0416

West Village Academy 3530 WESTWOOD ST DEARBORN, MI 48124

Indirect Costs (Operations & Maintenance):	
General Fund	1,064,757.12
Less: Capital Outlay	17,319.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,047,438.12

Direct Costs:	
General Fund	3,295,189.49
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	354,016.73
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,649,206.22

Special Education Indirect Cost Rate: **28.70%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82962 Report R0416

New Beginnings Academy 211 EAST MICHIGAN AVE YPSILANTI, MI 48198

Indirect Costs (Operations & Maintenance):	
General Fund	137,460.00
Less: Capital Outlay	1,836.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	135,624.00

Direct Costs:	
General Fund	1,060,140.92
Less: Capital Outlay	850.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	43,550.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,102,840.92

Special Education Indirect Cost Rate: **12.30%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82963 Report R0416

George Washington Carver Academy 14510 2ND AVE HIGHLAND PARK, MI 48203

Indirect Costs (Operations & Maintenance):	
General Fund	443,717.67
Less: Capital Outlay	12,920.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	430,797.67

Direct Costs:	
General Fund	4,228,600.98
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	413,503.44
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,642,104.42

Special Education Indirect Cost Rate: **9.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82967 Report R0416

Metro Charter Academy 34800 ECORSE RD ROMULUS, MI 48174

Indirect Costs (Operations & Maintenance):	
General Fund	1,302,373.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,302,373.00

Direct Costs:	
General Fund	4,887,421.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	283,145.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,170,566.00

Special Education Indirect Cost Rate: **25.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82968 Report R0416

Canton Charter Academy 49100 FORD RD CANTON, MI 48187

Indirect Costs (Operations & Maintenance):	
General Fund	1,351,976.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,351,976.00

Direct Costs:	
General Fund	4,416,413.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	106,187.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,522,600.00

Special Education Indirect Cost Rate: **29.89%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82969 Report R0416

Creative Montessori Academy 15100 NORTHLINE RD SOUTHGATE, MI 48195

Indirect Costs (Operations & Maintenance):	
General Fund	570,875.51
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	570,875.51

Direct Costs:	
General Fund	4,958,174.60
Less: Capital Outlay	57,936.95
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	128,104.24
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,028,341.89

Special Education Indirect Cost Rate: 11.35% (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82970 Report R0416

Warrendale Charter Academy 19350 SAWYER ST DETROIT, MI 48228

Indirect Costs (Operations & Maintenance):	
General Fund	1,417,161.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,417,161.00

Direct Costs:	
General Fund	4,784,382.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	387,216.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,171,598.00

Special Education Indirect Cost Rate: **27.40%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82971 Report R0416

Blanche Kelso Bruce Academy 8045 2ND AVE DETROIT, MI 48202

Indirect Costs (Operations & Maintenance):	
General Fund	1,289,391.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,289,391.00

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Direct Costs:	
General Fund	6,110,370.00
Less: Capital Outlay	49,893.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	6,060,477.00

Special Education Indirect Cost Rate: **21.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82973 Report R0416

Trillium Academy 15740 RACHO BLVD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	404,702.00
Less: Capital Outlay	53,709.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	350,993.00

Direct Costs:	
General Fund	4,389,332.00
Less: Capital Outlay	39,671.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	204,833.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,554,494.00

Special Education Indirect Cost Rate: **7.71%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82974 Report R0416

Detroit Merit Charter Academy 1091 ALTER RD DETROIT, MI 48215

Indirect Costs (Operations & Maintenance):	
General Fund	1,367,411.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,367,411.00

Direct Costs:	
Direct Costs.	
General Fund	5,075,584.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	352,693.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,428,277.00

Special Education Indirect Cost Rate: **25.19%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82975 Report R0416

Riverside Academy 6409 SCHAEFER RD DEARBORN, MI 48126

Indirect Costs (Operations & Maintenance):	
General Fund	2,343,658.32
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,343,658.32

Direct Costs:	
General Fund	7,060,423.75
Less: Capital Outlay	120,903.00
Less: Facilities Acquisition	71,630.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	671,910.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,539,800.75

Special Education Indirect Cost Rate: **31.08%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82976 Report R0416

Keystone Academy 47925 BEMIS RD BELLEVILLE, MI 48111

Indirect Costs (Operations & Maintenance):	
General Fund	1,193,366.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,193,366.00

Direct Costs:	
General Fund	4,831,211.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	139,464.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,970,675.00

Special Education Indirect Cost Rate: **24.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82977 Report R0416

Hamtramck Academy 11420 CONANT ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	777,036.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	777,036.00

Direct Costs	
Direct Costs:	
General Fund	3,883,893.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	258,653.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,142,546.00

Special Education Indirect Cost Rate: **18.76%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82979 Report R0416

Detroit Enterprise Academy 11224 KERCHEVAL ST DETROIT, MI 48214

Indirect Costs (Operations & Maintenance):	
General Fund	1,333,509.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,333,509.00

Direct Costs:	
General Fund	4,434,770.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	280,184.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,714,954.00

Special Education Indirect Cost Rate: **28.28%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82981 Report R0416

American Montessori Academy 14800 MIDDLEBELT RD LIVONIA, MI 48154

Indirect Costs (Operations & Maintenance):	
General Fund	559,875.00
Less: Capital Outlay	40,275.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	519,600.00

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Direct Costs:	
General Fund	3,218,154.00
Less: Capital Outlay	1,860.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	253,863.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,470,157.00

Special Education Indirect Cost Rate: **14.97%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82982 Report R0416

Universal Learning Academy 28015 JOY RD WESTLAND, MI 48185

Indirect Costs (Operations & Maintenance):	
General Fund	316,859.61
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	316,859.61

Direct Costs:	
General Fund	4,527,889.90
Less: Capital Outlay	64,882.99
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	431,590.22
Less: Capital Outlay	3,670.17
Less: Facilities Acquisition	8,640.35
Total Direct (less Capital)	4,882,286.61

Special Education Indirect Cost Rate: **6.49%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82983 Report R0416

Bridge Academy 9600 BUFFALO ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	1,658,481.91
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	35,000.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,693,481.91

Direct Costs:	
General Fund	4,840,947.09
Less: Capital Outlay	6,000.00
Less: Facilities Acquisition	11,000.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	522,454.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,346,401.09

Special Education Indirect Cost Rate: **31.68%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82985 Report R0416

Detroit Premier Academy 7781 Asbury Park Detroit, MI 48228

Indirect Costs (Operations & Maintenance):	
General Fund	1,227,869.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,227,869.00

Direct Costs:	
General Fund	5,211,030.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	465,362.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,676,392.00

Special Education Indirect Cost Rate: **21.63%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82986 Report R0416

Hanley International Academy 2400 DENTON ST HAMTRAMCK, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	483,372.37
Less: Capital Outlay	53,575.80
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	429,796.57

Direct Costs:	
General Fund	5,244,915.32
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	445,141.91
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,690,057.23

Special Education Indirect Cost Rate: **7.55%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82987 Report R0416

Frontier International Academy 13322 CONANT ST DETROIT, MI 48212

Indirect Costs (Operations & Maintenance):	
General Fund	928,273.45
Less: Capital Outlay	13,352.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	914,921.45

Direct Costs:	
General Fund	3,160,576.55
Less: Capital Outlay	6,000.00
Less: Facilities Acquisition	54,779.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	373,052.00
Less: Capital Outlay	10,445.66
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	3,462,403.39

Special Education Indirect Cost Rate: **26.42%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82991 Report R0416

Covenant House Academy Detroit 2959 MARTIN LUTHER KING JR BLVD DETROIT, MI 48208

Indirect Costs (Operations & Maintenance):	
General Fund	1,522,652.78
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,522,652.78

Direct Costs:	
General Fund	5,496,028.49
Less: Capital Outlay	136,748.84
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,359,279.65

Special Education Indirect Cost Rate: **28.41%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82994 Report R0416

David Ellis Academy West 19800 BEECH DALY RD REDFORD, MI 48240

Indirect Costs (Operations & Maintenance):	
General Fund	736,861.69
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	736,861.69

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Direct Costs:	
General Fund	4,520,075.73
Less: Capital Outlay	62,808.07
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	255,329.64
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	4,712,597.30

Special Education Indirect Cost Rate: **15.64%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82995 Report R0416

Taylor Exemplar Academy 26727 GODDARD RD TAYLOR, MI 48180

Indirect Costs (Operations & Maintenance):	
General Fund	1,328,206.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,328,206.00

Direct Costs:	
General Fund	4,833,015.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	252,996.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,086,011.00

Special Education Indirect Cost Rate: **26.11%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82996 Report R0416

Clara B. Ford Academy (SDA) 20651 WEST WARREN ST DEARBORN HEIGHTS, MI 48127

Indirect Costs (Operations & Maintenance):	
General Fund	109,706.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	109,706.00

Direct Costs:	
General Fund	1,502,128.00
Less: Capital Outlay	5,151.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	11,366.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	1,508,343.00

Special Education Indirect Cost Rate: **7.27%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82997 Report R0416

Flagship Charter Academy 13661 WISCONSIN ST DETROIT, MI 48238

Indirect Costs (Operations & Maintenance):	
General Fund	1,471,088.00
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	1,471,088.00

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Direct Costs:	
General Fund	4,817,826.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	362,983.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,180,809.00

Special Education Indirect Cost Rate: **28.39%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 82998 Report R0416

ACE Academy (SDA) 22620 WOODWARD AVE STE C FERNDALE, MI 48220

Indirect Costs (Operations & Maintenance):	
General Fund	81,395.16
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	81,395.16

Direct Costs:	
General Fund	2,018,007.00
Less: Capital Outlay	847.79
Less: Facilities Acquisition	15,037.50
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	2,002,121.71

Special Education Indirect Cost Rate: **4.07%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83010 Report R0416

Cadillac Area Public Schools 421 SOUTH MITCHELL ST CADILLAC, MI 49601

Indirect Costs (Operations & Maintenance):	
General Fund	2,371,515.63
Less: Capital Outlay	18,177.57
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	2,353,338.06

Direct Costs:	
General Fund	25,512,411.95
Less: Capital Outlay	115,084.75
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	1,535,630.04
Less: Capital Outlay	35,003.87
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	26,897,953.37

Special Education Indirect Cost Rate: **8.75%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83060 Report R0416

Manton Consolidated Schools 105 5TH ST MANTON, MI 49663

Indirect Costs (Operations & Maintenance):	
General Fund	667,234.47
Less: Capital Outlay	31,473.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	635,761.47

Direct Costs:	
General Fund	7,304,848.76
Less: Capital Outlay	96,470.20
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	536,304.30
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	7,744,682.86

Special Education Indirect Cost Rate: **8.21%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 83070 Report R0416

Mesick Consolidated Schools P.O. Box 275 Mesick, MI 49668

Indirect Costs (Operations & Maintenance):	
General Fund	626,011.23
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	1,444.99
Less: Capital Outlay	0.00
Total Indirect (less Capital)	627,456.22

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Direct Costs:	
General Fund	5,492,147.36
Less: Capital Outlay	42,566.68
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	390,834.54
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	5,840,415.22

Special Education Indirect Cost Rate: **10.74%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)

District Code: 84060 Report R0416

Education Achievement Authority of Michigan 300 RIVER PLACE DR STE 3600 DETROIT, MI 48207

Indirect Costs (Operations & Maintenance):	
General Fund	18,068,335.67
Less: Capital Outlay	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Total Indirect (less Capital)	18,068,335.67

Direct Costs:	
General Fund	62,278,930.93
Less: Capital Outlay	5,160.00
Less: Facilities Acquisition	0.00
Special Education Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
School Lunch Fund	0.00
Less: Capital Outlay	0.00
Less: Facilities Acquisition	0.00
Total Direct (less Capital)	62,273,770.93

Special Education Indirect Cost Rate: **29.01%** (If computed rate exceeds maximum allowable of 15.00%, 15.00% is used)