



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING

MICHAEL P. FLANAGAN
SUPERINTENDENT OF
PUBLIC INSTRUCTION

August 27, 2012

MEMORANDUM

TO: State Board of Education

FROM: Michael Flanagan, Chairman 

SUBJECT: Approval of FY 2012-13 Camp Tuhsmeheeta (Camp T)
Spending Plan

At the August 20, 2012 Michigan School for the Blind Trust Fund Committee meeting, members reviewed the FY 2012-13 spending plan for Camp T. The item is being submitted to the Board for its approval. The spending plan is attached.

It is recommended that the State Board of Education approve the FY 2012-13 spending plan for Camp Tuhsmeheeta, as attached to the Superintendent's memorandum dated August 27, 2012.

Attachment

STATE BOARD OF EDUCATION

JOHN C. AUSTIN – PRESIDENT • CASANDRA E. ULBRICH – VICE PRESIDENT
NANCY DANHOF – SECRETARY • MARIANNE YARED MCGUIRE – TREASURER
RICHARD ZEILE – NASBE DELEGATE • KATHLEEN N. STRAUS
DANIEL VARNER • EILEEN LAPPIN WEISER

608 WEST ALLEGAN STREET • P.O. BOX 30008 • LANSING, MICHIGAN 48909
www.michigan.gov/mde • (517) 373-3324

CAMP TUHSMEHETA SPENDING PLAN 2012-13

DESCRIPTION:	AMOUNT:
<u>SALARIES</u>	\$ 41,300.00
<u>TRAVEL</u>	\$ 600.00
<u>CSS&M</u>	
Telecommunications:	\$ 2,500.00
Utilities:	
Propane	\$ 14,000.00
Electric	\$ 5,000.00
Misc. Other Purchased Services	\$ 6,000.00
Waste Management	\$ 2,500.00
Simplex Fire	\$ 2,800.00
SureShot	\$ 1,300.00
Postage:	\$ 100.00
Non Employee Maintenance & Repair Service i.e: Electrical Repairs; Boiler Repairs	\$ 5,000.00
Dan Giese Contract	\$ 24,000.00
Snowplowing	\$ 6,000.00
Richards Septic Tank	\$ 3,000.00
Johnson Controls	\$ 4,000.00
Other Fees and Compensation i.e: Boiler inspections	\$ 1,000.00
Supplies - Agricultural	\$ 400.00
Supplies - Household	\$ 2,000.00
Supplies - General	\$ 2,400.00
Supplies - Computer	\$ 500.00
Replacement Parts	\$ 4,000.00
Renovations & Cap Impr	\$ 4,800.00
Bldg and Reno non cap	\$ -
Equipment - Lease & Rent	\$ -
Total CSS&M	\$ 91,300.00
<u>EQUIPMENT</u>	
Equipment - General	\$ -
Equipment - Computer Related	\$ -
Total Equipment	\$ -
TOTAL OPERATION:	\$133,200.00