2012 National Public Education Finance Survey for: 01010

Alcona Community Schools

Average Daily Attendance: 710.24

Revenue:

Property Tax	5,899,929.05
No Prop Tax	22,310.29
Other Prop	0.00
Other Non	0.23
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,781.28
Food Serv	143,376.08
Student Act	50,200.00
Other Local	174,441.50
Textbook	0.00
Summer	0.00
Total local	6,300,038.43

Int Rev	0.00
State	1,080,009.49
Federal:	
Direct	0.00
Thr St	735,168.98
Thr Int	47,326.02
Thr Oth	22,470.82
Total	804,965.82
Othr Fin Source	1,000.00
Total Revenue	8,185,013.74

Reg Teacher Salaries	2,095,829.50		
SE Teacher Salaries	319,264.08		
VE Teacher Salaries	70,487.04	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	126,621.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,894.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,967,626.65	1,897,951.45	215,298.54	96,730.36	4,852.12	3,729.92	5,181,336.92
Pupils Support	0.00	0.00	190,011.17	0.00	0.00	0.00	190,011.17
Inst Staff Sup	16,000.00	2,444.00	34,402.87	35,414.93	0.00	0.00	88,261.80
Gen Adm	125,570.31	56,665.57	112,537.26	0.00	0.00	2,548.00	297,321.14
Sch Adm	280,443.40	151,268.92	1,138.53	14,307.24	0.00	2,321.53	449,479.62
Opns & Maint	142,553.74	80,681.07	149,624.19	182,322.74	51,532.30	7,651.43	562,833.17
Transport	225,990.87	232,063.85	3,809.63	93,441.80	25,062.97	921.67	556,227.82
Other Support	151,854.31	118,945.45	190,157.90	5,190.26	19,012.10	7,356.51	473,504.43
Support Total	942,412.63	642,068.86	681,681.55	330,676.97	95,607.37	20,799.14	2,617,639.15
Food Service	72,724.10	63,742.95	12,303.50	120,131.14	0.00	218.88	269,120.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,068,096.64

Facilities Acq. & Construction	Property	1,170.98			
	Equipment	0.00		0.00	
Debt Service Interest	131,843.76	Debt Service Principal	608,009.64	Debt Service Total	739,853.40
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	246,097.00	Title 5 Reg	0.00	Total Capital Exp.	101,630.47	**Total Expenditures`**	8,169,727.11
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 02010

Revenue:

Property Tax	755,283.09
No Prop Tax	26.66
Other Prop	0.00
Other Non	30,111.90
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	288.16
Food Serv	3,823.10
Student Act	0.00
Other Local	26,096.74
Textbook	0.00
Summer	0.00
Total local	815,629.65

Int Rev	0.00
State	33,016.42
Federal:	
Direct	15,636.00
Thr St	42,230.32
Thr Int	0.00
Thr Oth	2,304.71
Total	60,171.03
Othr Fin Source	0.00
Total Revenue	908,817.10

Average Daily Attendance: 34.96 **AuTrain-Onota Public Schools**

Reg Teacher Salaries	223,816.55		
SE Teacher Salaries	13,634.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	6,150.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,990.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	291,325.55	153,925.66	1,756.03	16,298.55	1,710.56	75.00	463,380.79
Pupils Support	0.00	0.00	436.00	72.76	0.00	0.00	508.76
Inst Staff Sup	1,720.88	431.52	2,041.88	2,562.63	0.00	35.00	6,791.91
Gen Adm	32,272.17	23,297.49	12,285.93	252.82	0.00	1,104.22	69,212.63
Sch Adm	28,888.00	9,276.00	0.00	0.00	0.00	0.00	38,164.00
Opns & Maint	16,873.22	5,981.53	35,472.34	26,025.88	0.00	0.00	84,352.97
Transport	23,595.80	27,748.81	21,046.10	9,893.23	0.00	70.00	82,353.94
Other Support	24,750.00	19,183.72	9,089.37	176.50	0.00	8,620.79	61,820.38
Support Total	128,100.07	85,919.07	80,371.62	38,983.82	0.00	9,830.01	343,204.59
Food Service	19,171.91	14,137.20	112.51	11,330.32	0.00	92.00	44,843.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	851,429.32

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	1,324.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	19,953.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,710.56	**Total Expenditures`**	854,463.96

2012 National Public Education Finance Survey for: 02020

Revenue:

Property Tax	579,357.77
No Prop Tax	0.00
Other Prop	0.00
Other Non	377.75
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,099.66
Food Serv	2,817.25
Student Act	822.00
Other Local	29,387.93
Textbook	0.00
Summer	0.00
Total local	613,862.36

Int Rev	0.00
State	181,518.84
Federal:	
Direct	16,017.00
Thr St	29,009.83
Thr Int	0.00
Thr Oth	850.02
Total	45,876.85
Othr Fin Source	0.00
Total Revenue	841,258.05

Average Daily Attendance: 42.32 **Burt Township School District**

Reg Teacher Salaries	213,030.54		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,088.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	821.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	240,184.21	180,742.42	14,222.09	33,640.27	799.00	2,000.00	470,788.99
Pupils Support	0.00	0.00	7,560.70	0.00	0.00	0.00	7,560.70
Inst Staff Sup	120.00	38.54	7,749.67	35.79	0.00	0.00	7,944.00
Gen Adm	57,229.52	46,712.77	16,976.58	2,324.52	0.00	8,107.77	131,351.16
Sch Adm	36,000.00	11,960.20	1,525.14	348.64	0.00	0.00	49,833.98
Opns & Maint	21,435.00	11,862.84	22,194.55	56,168.79	0.00	0.00	111,661.18
Transport	15,163.00	5,981.26	25,832.49	9,944.57	0.00	514.66	57,435.98
Other Support	0.00	0.00	11,780.34	815.75	0.00	220.27	12,816.36
Support Total	129,947.52	76,555.61	93,619.47	69,638.06	0.00	8,842.70	378,603.36
Food Service	14,524.21	6,311.49	1,756.17	26,814.43	0.00	300.45	49,706.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		899,099.10

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	5,000.00	Title 5 Reg	0.00	Total Capital Exp.	799.00	**Total Expenditures`**	899,898.10
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 02070

Revenue:

Property Tax	2,017,246.06
No Prop Tax	7,962.73
Other Prop	103,800.00
Other Non	7,001.12
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,431.63
LEA Trans	0.00
Investment	5,018.14
Food Serv	117,133.59
Student Act	62,683.32
Other Local	57,919.69
Textbook	0.00
Summer	0.00
Total local	2,381,196.28

Int Rev	77,359.36
State	3,628,296.03
Federal:	
Direct	34,383.80
Thr St	315,777.85
Thr Int	54,174.19
Thr Oth	24,172.87
Total	428,508.71
Othr Fin Source	23,594.45
Total Revenue	6,515,360.38

Average Daily Attendance: 618.63 **Munising Public Schools**

Reg Teacher Salaries	1,565,123.58		
SE Teacher Salaries	261,620.53		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	77,296.49	Tuition Pd to Other Sch Inside MI	14,117.23
Textbooks	7,661.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,170,250.83	1,316,124.36	148,978.18	118,867.32	0.00	16,121.52	3,770,342.21
Pupils Support	122,275.96	48,467.50	6,288.53	783.26	0.00	0.00	177,815.25
Inst Staff Sup	78,914.67	37,374.35	26,552.91	7,519.39	0.00	87.50	150,448.82
Gen Adm	92,858.97	55,910.56	19,922.17	883.69	0.00	4,974.72	174,550.11
Sch Adm	232,640.21	119,357.67	0.00	0.00	0.00	995.00	352,992.88
Opns & Maint	209,946.04	108,523.32	142,502.34	212,169.77	0.00	168.39	673,309.86
Transport	161,602.86	59,270.91	45,502.78	87,188.44	0.00	861.14	354,426.13
Other Support	160,988.82	96,628.38	43,984.44	7,298.77	73,321.95	7,197.15	316,097.56
Support Total	1,059,227.53	525,532.69	284,753.17	315,843.32	73,321.95	14,283.90	2,199,640.61
Food Service	88,724.84	52,127.91	2,261.61	129,276.79	4,693.32	395.85	272,787.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,242,769.82

Facilities Acq. & Construction	Property	18,796.00			
	Equipment	0.00		0.00	
Debt Service Interest	163,711.46	Debt Service Principal	547,307.77	Debt Service Total	711,019.23
Community Services	106,555.04		5,029.64		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	102,880.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	101,840.91	**Total Expenditures`**	6,451,165.77

2012 National Public Education Finance Survey for: 02080

Superior Central School District

Average Daily Attendance: 325.96

Revenue:

Property Tax	1,030,716.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	957.55
Food Serv	57,914.56
Student Act	36,300.46
Other Local	120,610.28
Textbook	0.00
Summer	0.00
Total local	1,246,498.89

Int Rev	0.00
State	2,287,657.82
Federal:	
Direct	0.00
Thr St	192,587.46
Thr Int	19,739.97
Thr Oth	7,557.96
Total	219,885.39
Othr Fin Source	2,111.90
Total Revenue	3,754,042.10

Reg Teacher Salaries	806,244.77		
SE Teacher Salaries	135,642.18		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	51,236.36	Tuition Pd to Other Sch Inside MI	5,387.50
Textbooks	13,774.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,154,411.57	843,905.26	120,490.89	64,899.53	0.00	8,108.84	2,191,816.09
Pupils Support	26,356.84	8,759.35	54,775.63	532.42	0.00	0.00	90,424.24
Inst Staff Sup	19,468.01	22,377.80	11,946.95	3,844.50	0.00	0.00	57,637.26
Gen Adm	81,850.00	56,955.98	40,577.31	1,704.49	0.00	1,477.35	182,565.13
Sch Adm	63,123.60	65,633.51	898.61	124.58	0.00	0.00	129,780.30
Opns & Maint	26,762.21	11,351.29	137,272.52	74,653.85	0.00	0.00	250,039.87
Transport	119,393.35	111,566.67	33,340.13	39,775.56	2,800.00	0.00	304,075.71
Other Support	73,807.96	43,167.57	14,693.83	1,450.86	0.00	24,843.39	157,963.61
Support Total	410,761.97	319,812.17	293,504.98	122,086.26	2,800.00	26,320.74	1,172,486.12
Food Service	44,749.67	33,910.93	700.00	67,208.32	1,570.46	662.81	147,231.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,511,533.94

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,101.80		
Debt Service Interest	149,208.29	Debt Service Principal	445,653.96	Debt Service Total	594,862.25
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	100,195.00	Title 5 Reg	0.00	Total Capital Exp.	4,370.46	**Total Expenditures`**	3,517,006.20
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 03000

Revenue:

Property Tax	11,179,957.45
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	43,017.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,464.76
Food Serv	35,940.83
Student Act	461,715.37
Other Local	3,002,493.17
Textbook	0.00
Summer	0.00
Total local	14,733,588.58

Int Rev	116,978.60
State	4,978,223.24
Federal:	
Direct	45,659.00
Thr St	5,640,147.15
Thr Int	153,903.76
Thr Oth	0.00
Total	5,839,709.91
Othr Fin Source	0.00
Total Revenue	25,668,500.33

Average Daily Attendance: 137.14

Allegan Area Educational Service Agency

Reg Teacher Salaries	481,080.73		
SE Teacher Salaries	1,186,339.63		
VE Teacher Salaries	912,011.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	827,908.06
Textbooks	26,698.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,295,339.09	2,172,197.53	613,335.01	642,405.51	247,020.67	0.00	6,723,277.14
Pupils Support	2,360,009.55	1,234,480.59	212,728.41	36,305.45	22,928.71	0.00	3,843,524.00
Inst Staff Sup	1,203,593.98	587,283.23	298,072.88	23,484.56	20,943.15	90,777.25	2,203,211.90
Gen Adm	246,177.18	132,807.37	154,688.49	17,274.83	10,558.77	24,824.04	575,771.91
Sch Adm	371,030.27	207,757.20	18,564.47	18,914.34	5,043.64	7,201.37	623,467.65
Opns & Maint	235,408.01	161,952.10	433,995.03	275,514.66	29,139.85	0.00	1,106,869.80
Transport	799,592.85	303,159.46	65,241.20	267,284.87	438,821.00	3,837.50	1,439,115.88
Other Support	973,236.45	518,450.93	285,620.76	18,771.04	11,082.27	70,473.65	1,866,552.83
Support Total	6,189,048.29	3,145,890.88	1,468,911.24	657,549.75	538,517.39	197,113.81	11,658,513.97
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,381,791.11

Facilities Acq. & Construction				Property	0.00		
				Equipment	43,500.26	897,455.49	
Debt Service Interest	178,920.52	Debt Service Principal	249,434.95			Debt Service Total	428,355.47
Community Services	1,731,610.40				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	17,648.98	0.00	0.00	Direct Cost Total	17,648.98
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	829,038.32	**Total Expenditures`**	21,857,544.30

2012 National Public Education Finance Survey for: 03010

Plainwell Community Schools

Average Daily Attendance: 2,507.77

Revenue:

Property Tax	5,059,638.26
No Prop Tax	30,120.04
Other Prop	0.00
Other Non	0.00
Ind. Tuition	49,915.00
LEA Tuition	0.00
Ind Trans	1,276.00
LEA Trans	0.00
Investment	9,640.98
Food Serv	437,369.68
Student Act	110,639.82
Other Local	644,621.90
Textbook	0.00
Summer	1,500.00
Total local	6,344,721.68

Int Rev	0.00
State	17,919,468.07
Federal:	
Direct	0.00
Thr St	1,475,877.53
Thr Int	0.00
Thr Oth	42,361.90
Total	1,518,239.43
Othr Fin Source	4,013,267.12
Total Revenue	25,782,429.18

Reg Teacher Salaries	7,188,198.15		
SE Teacher Salaries	947,686.41		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	44,437.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	160,348.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,945,833.34	4,562,580.76	636,013.86	426,757.56	18,128.62	28,921.67	14,600,107.19
Pupils Support	442,091.51	226,243.49	270,952.03	20,747.85	0.00	0.00	960,034.88
Inst Staff Sup	346,883.07	157,538.92	68,773.99	46,050.05	4,590.00	2,629.31	621,875.34
Gen Adm	199,261.68	117,192.75	67,092.87	176.77	0.00	2,866.08	386,590.15
Sch Adm	722,062.99	320,040.48	181,825.99	12,267.09	0.00	0.00	1,236,196.55
Opns & Maint	628,200.44	430,358.05	579,579.89	560,526.12	43,269.07	404.00	2,199,068.50
Transport	269,410.40	108,343.38	31,777.98	123,607.34	7,661.50	3,294.42	536,433.52
Other Support	325,657.59	171,647.37	230,979.89	64,836.68	19,569.40	75,967.59	869,089.12
Support Total	2,933,567.68	1,531,364.44	1,430,982.64	828,211.90	75,089.97	85,161.40	6,809,288.06
Food Service	221,297.52	82,117.73	117,676.57	421,674.95	15,818.84	9,309.51	852,076.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,261,471.53

			Facilities Acq. & Construction	Property	0.00		
				Equipment	240,612.65	461,646.30	
Debt Service Interest	2,117,166.41	Debt Service Principal	2,297,205.15			Debt Service Total	4,414,371.56
Community Services	534,934.22				703.99		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	29,567.52	0.00	0.00	Direct Cost Total	29,567.52
Title I Reg	331,186.89	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	350,354.07	**Total Expenditures`**	23,637,973.64

2012 National Public Education Finance Survey for: 03020

Otsego Public Schools

Average Daily Attendance: 2,175.55

Revenue:

Property Tax	4,765,646.83
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,889.48
Food Serv	414,201.56
Student Act	94,334.40
Other Local	694,237.70
Textbook	0.00
Summer	0.00
Total local	5,989,309.97

Int Rev	0.00
State	14,970,271.77
Federal:	
Direct	0.00
Thr St	812,807.20
Thr Int	0.00
Thr Oth	56,397.69
Total	869,204.89
Othr Fin Source	3,617,645.00
Total Revenue	21,828,786.63

Reg Teacher Salaries	6,012,608.80		
SE Teacher Salaries	562,726.50		
VE Teacher Salaries	38,437.91	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	240,913.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	205,685.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,666,792.12	4,070,493.64	355,898.46	372,608.94	41,978.85	15,234.90	12,481,028.06
Pupils Support	423,862.23	195,827.91	99,726.18	8,440.01	0.00	0.00	727,856.33
Inst Staff Sup	201,005.95	142,664.64	24,783.47	60,327.97	0.00	0.00	428,782.03
Gen Adm	251,994.68	184,530.10	64,184.16	13,983.37	967.92	9,802.84	524,495.15
Sch Adm	815,767.62	272,003.95	21,269.51	8,563.23	0.00	5,204.00	1,122,808.31
Opns & Maint	598,415.66	351,799.08	457,827.75	435,946.59	980.00	0.00	1,843,989.08
Transport	357,606.11	181,199.41	24,555.22	135,036.27	1,243,780.00	135.00	698,532.01
Other Support	347,285.82	189,315.31	129,081.08	15,314.52	182,757.43	24,653.46	705,650.19
Support Total	2,995,938.07	1,517,340.40	821,427.37	677,611.96	1,428,485.35	39,795.30	6,052,113.10
Food Service	260,084.87	81,682.90	162,916.90	425,182.06	0.00	0.00	929,866.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		19,463,007.89

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	2,265,115.78	Debt Service Principal	2,499,277.32			Debt Service Total	4,764,393.10
Community Services	516,007.62				1,330.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	15,783.68	0.00	0.00	Direct Cost Total	15,783.68
Title I Reg	264,248.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,471,794.20	**Total Expenditures`**	21,466,593.39

2012 National Public Education Finance Survey for: 03030

Allegan Public Schools

Average Daily Attendance: 2,485.32

Revenue:

Property Tax	6,916,470.87
No Prop Tax	67,250.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,028.00
LEA Tuition	487,614.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,246.78
Food Serv	292,368.64
Student Act	84,657.91
Other Local	231,757.92
Textbook	0.00
Summer	0.00
Total local	7,629,780.46

Int Rev	0.00
State	16,967,780.62
Federal:	
Direct	0.00
Thr St	1,452,201.89
Thr Int	89,647.00
Thr Oth	69,345.62
Total	1,611,194.51
Othr Fin Source	24,827,556.01
Total Revenue	26,208,755.59

Reg Teacher Salaries	6,422,275.02		
SE Teacher Salaries	786,379.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	331,058.11	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,756.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,219,692.21	4,722,849.65	565,936.35	504,498.45	4,409.60	31,736.47	14,044,713.13
Pupils Support	1,041,433.40	628,774.32	37,926.77	14,405.00	38,506.50	0.00	1,722,539.49
Inst Staff Sup	303,274.10	198,740.25	229,860.33	69,619.61	0.00	1,725.00	803,219.29
Gen Adm	185,967.45	111,953.36	195,048.87	5,211.47	0.00	16,058.47	514,239.62
Sch Adm	617,279.10	379,868.33	330,247.21	19,661.43	0.00	17,167.03	1,364,223.10
Opns & Maint	573,101.07	405,859.00	842,757.03	568,566.24	0.00	184.00	2,390,467.34
Transport	598,655.97	371,976.83	65,066.58	162,958.05	19,800.00	2,170.85	1,200,828.28
Other Support	256,140.49	163,886.64	246,041.62	5,037.91	0.00	81,996.09	753,102.75
Support Total	3,575,851.58	2,261,058.73	1,946,948.41	845,459.71	58,306.50	119,301.44	8,748,619.87
Food Service	314,364.81	231,196.84	23,522.04	532,907.53	31,936.75	0.00	1,101,991.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,895,324.22

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	75,991.93	
Debt Service Interest	1,349,341.93	Debt Service Principal	2,219,637.18			Debt Service Total	3,568,979.11
Community Services	149,312.21				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	84,349.13	0.00	0.00	Direct Cost Total	84,349.13
Title I Reg	520,086.25	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	94,652.85	**Total Expenditures`**	24,299,630.34

2012 National Public Education Finance Survey for: 03040

Wayland Union Schools

Average Daily Attendance: 2,582.58

Revenue:

Property Tax	7,063,891.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,470.20
LEA Trans	4,500.00
Investment	-14,498.84
Food Serv	557,925.61
Student Act	83,827.40
Other Local	363,085.79
Textbook	0.00
Summer	0.00
Total local	8,057,701.21

Int Rev	1,577,250.29
State	17,558,033.95
Federal:	
Direct	0.00
Thr St	1,759,370.72
Thr Int	0.00
Thr Oth	87,781.48
Total	1,847,152.20
Othr Fin Source	2,709,748.31
Total Revenue	29,040,137.65

Reg Teacher Salaries	6,814,190.78		
SE Teacher Salaries	922,815.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	209,834.76	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	63,723.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,928,503.87	5,032,678.16	445,307.19	351,880.81	43,436.07	87,911.23	14,846,281.26
Pupils Support	876,074.62	500,216.78	4,158.34	7,868.92	0.00	0.00	1,388,318.66
Inst Staff Sup	354,756.02	169,511.21	140,677.83	131,397.03	8,917.87	836.15	797,178.24
Gen Adm	175,503.23	61,056.92	154,992.67	1,531.84	0.00	25,473.04	418,557.70
Sch Adm	938,021.68	444,916.79	3,500.13	16,664.30	0.00	3,372.00	1,406,474.90
Opns & Maint	213,217.79	229,719.34	1,162,523.74	640,308.45	0.00	1,614.78	2,247,384.10
Transport	481,039.45	170,534.90	81,073.06	177,265.16	10,198.97	1,840.00	911,752.57
Other Support	378,950.58	192,079.99	477,220.37	2,942.59	139,181.65	30,670.84	1,081,864.37
Support Total	3,417,563.37	1,768,035.93	2,024,146.14	977,978.29	158,298.49	63,806.81	8,251,530.54
Food Service	419,164.57	135,614.37	240,795.80	601,012.14	32,903.68	18,485.29	1,415,072.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,512,883.97

Facilities Acq. & Construction	Property	804,796.16			
	Equipment	291,868.70	3,850,727.99		
Debt Service Interest	2,123,188.92	Debt Service Principal	4,398,406.99	Debt Service Total	6,521,595.91
Community Services	243,441.76		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	281,876.64	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,331,303.10	**Total Expenditures`**	29,938,356.82

2012 National Public Education Finance Survey for: 03050

Fennville Public Schools

Average Daily Attendance: 1,359.30

Revenue:

Property Tax	3,949,242.03
No Prop Tax	87,782.30
Other Prop	0.00
Other Non	5,570.88
Ind. Tuition	15,565.00
LEA Tuition	0.00
Ind Trans	13,785.27
LEA Trans	0.00
Investment	5,571.53
Food Serv	140,866.47
Student Act	40,883.51
Other Local	98,356.18
Textbook	0.00
Summer	0.00
Total local	4,357,623.17

Int Rev	0.00
State	8,506,847.56
Federal:	
Direct	0.00
Thr St	1,494,131.44
Thr Int	0.00
Thr Oth	41,752.43
Total	1,535,883.87
Othr Fin Source	23,941.02
Total Revenue	14,400,354.60

Reg Teacher Salaries	2,932,621.03		
SE Teacher Salaries	319,638.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	316,248.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	53,596.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,995,234.58	2,353,311.84	373,933.20	187,861.23	11,582.72	20,289.54	6,930,630.39
Pupils Support	190,408.58	119,377.91	43,004.92	2,020.51	0.00	0.00	354,811.92
Inst Staff Sup	167,922.04	81,985.64	70,045.42	6,412.15	0.00	131.19	326,496.44
Gen Adm	193,402.80	96,029.33	100,257.45	2,278.29	0.00	11,842.05	403,809.92
Sch Adm	355,124.71	216,104.41	627.05	2,381.79	65.25	762.69	575,000.65
Opns & Maint	125,844.58	83,048.78	739,498.95	444,291.98	43,835.00	2,895.72	1,395,580.01
Transport	322,096.10	140,558.35	47,528.66	207,951.20	399.00	2,206.99	720,341.30
Other Support	100,581.95	48,477.91	142,861.18	2,304.44	46,341.16	131,080.73	425,306.21
Support Total	1,455,380.76	785,582.33	1,143,823.63	667,640.36	90,640.41	148,919.37	4,201,346.45
Food Service	239,634.32	109,549.02	17,685.92	445,777.72	2,150.00	384.63	813,031.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,945,008.45

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,065,563.85	Debt Service Principal	711,655.22	Debt Service Total	1,777,219.07
Community Services	63,750.50		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	55,574.02	0.00	0.00	55,574.02

Title I Reg	456,472.63	Title 5 Reg	0.00	Total Capital Exp.	104,373.13	**Total Expenditures`**	12,168,706.10
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 03060

Martin Public Schools

Average Daily Attendance: 539.95

Revenue:

Property Tax	1,338,850.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,155.33
LEA Trans	0.00
Investment	1,700.52
Food Serv	97,675.00
Student Act	22,463.10
Other Local	46,045.35
Textbook	0.00
Summer	0.00
Total local	1,510,889.34

Int Rev	0.00
State	3,869,345.02
Federal:	
Direct	0.00
Thr St	343,968.77
Thr Int	0.00
Thr Oth	14,449.07
Total	358,417.84
Othr Fin Source	25,479.00
Total Revenue	5,738,652.20

Reg Teacher Salaries	1,405,062.92		
SE Teacher Salaries	117,196.24		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	126,072.25	Tuition Pd to Other Sch Inside MI	26,194.39
Textbooks	47,797.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,878,019.52	1,083,699.46	112,155.35	76,739.68	6,351.71	8,231.43	3,158,845.44
Pupils Support	41,716.14	20,960.50	35,230.06	482.75	0.00	0.00	98,389.45
Inst Staff Sup	24,745.41	11,398.73	16,255.08	6,634.04	0.00	0.00	59,033.26
Gen Adm	30,354.27	33,847.10	107,254.19	2,472.43	0.00	15,107.56	189,035.55
Sch Adm	203,667.15	125,144.01	8,898.13	595.65	0.00	1,431.00	339,735.94
Opns & Maint	109,859.51	85,344.12	80,484.99	124,949.88	34,179.03	0.00	400,638.50
Transport	75,006.29	24,578.52	9,920.04	38,991.09	0.00	1,203.00	149,698.94
Other Support	56,478.46	24,916.86	24,293.67	2,609.24	7,966.21	23,181.55	131,479.78
Support Total	541,827.23	326,189.84	282,336.16	176,735.08	42,145.24	40,923.11	1,368,011.42
Food Service	55,791.34	17,625.94	6,050.28	107,326.56	7,265.00	2,610.11	189,404.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,716,261.09

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	92,505.99

Debt Service Interest	292,812.69	Debt Service Principal	576,718.44		Debt Service Total 869,531.13
Community Services	1,168.07			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	175,443.04	Title 5 Reg	0.00	Total Capital Exp.	55,761.95	**Total Expenditures`**	4,865,697.10
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 03070

Hopkins Public Schools

Average Daily Attendance: 1,485.82

Revenue:

Property Tax	2,449,439.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,602.66
Food Serv	302,363.10
Student Act	74,073.21
Other Local	184,342.11
Textbook	0.00
Summer	0.00
Total local	3,020,820.61

Int Rev	0.00
State	11,799,015.68
Federal:	
Direct	0.00
Thr St	519,541.40
Thr Int	0.00
Thr Oth	36,646.00
Total	556,187.40
Othr Fin Source	890,000.00
Total Revenue	15,376,023.69

Reg Teacher Salaries	3,820,102.42		
SE Teacher Salaries	361,620.66		
VE Teacher Salaries	59,353.52	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	32,033.37
Textbooks	31,815.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,733,393.49	2,668,160.08	536,887.59	158,660.59	12,752.74	28,105.66	8,125,207.41
Pupils Support	275,183.28	154,048.11	204,738.09	5,953.64	0.00	1,876.94	641,800.06
Inst Staff Sup	93,941.92	61,590.53	57,478.39	14,755.20	0.00	10,539.52	238,305.56
Gen Adm	173,825.78	124,751.55	96,718.69	399.45	0.00	34,981.47	430,676.94
Sch Adm	587,119.82	308,702.30	111,927.22	9,653.34	0.00	9,437.66	1,026,840.34
Opns & Maint	472,793.57	372,462.43	340,435.54	342,779.21	1,663.57	7,412.00	1,535,882.75
Transport	388,814.58	197,465.12	22,895.63	124,536.00	0.00	7,352.17	741,063.50
Other Support	285,983.00	147,539.66	54,919.49	6,378.24	99,767.40	49,064.88	543,885.27
Support Total	2,277,661.95	1,366,559.70	889,113.05	504,455.08	101,430.97	120,664.64	5,158,454.42
Food Service	184,521.51	78,969.80	66,873.28	283,680.01	0.00	53,730.35	667,774.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,951,436.78

Facilities Acq. & Construction	Property	0.00			
	Equipment	876,502.82	16,816.35		
Debt Service Interest	1,281,451.43	Debt Service Principal	1,433,180.00	Debt Service Total	2,714,631.43
Community Services	7,963.90		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	156,263.71	Title 5 Reg	0.00	Total Capital Exp.	990,686.53	**Total Expenditures`**	14,966,903.56
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 03080

Saugatuck Public Schools

Average Daily Attendance: 769.83

Revenue:

Property Tax	7,044,825.25
No Prop Tax	600.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	38,176.18
LEA Tuition	176.02
Ind Trans	0.00
LEA Trans	28,037.00
Investment	7,733.95
Food Serv	156,753.54
Student Act	41,386.05
Other Local	47,743.53
Textbook	0.00
Summer	0.00
Total local	7,337,218.56

Int Rev	0.00
State	1,373,596.14
Federal:	
Direct	0.00
Thr St	295,012.41
Thr Int	0.00
Thr Oth	20,773.15
Total	315,785.56
Othr Fin Source	128,000.00
Total Revenue	9,026,600.26

Reg Teacher Salaries	2,684,757.78		
SE Teacher Salaries	257,084.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,009.24	Tuition Pd to Other Sch Inside MI	74,077.00
Textbooks	30,360.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,230,045.39	1,729,480.05	186,886.86	82,012.16	13,711.73	3,737.48	5,232,161.94
Pupils Support	247,554.20	121,594.31	25,504.00	5,542.09	0.00	75.00	400,269.60
Inst Staff Sup	46,895.69	13,930.43	53,352.33	5,727.61	24,638.61	992.29	120,898.35
Gen Adm	133,735.00	69,588.33	47,617.81	3,210.05	0.00	4,587.00	258,738.19
Sch Adm	300,364.07	169,054.07	5,326.30	5,494.72	0.00	737.00	480,976.16
Opns & Maint	66,554.78	33,593.20	296,392.65	224,224.65	0.00	145.00	620,910.28
Transport	150,507.57	48,833.97	19,151.19	47,269.82	2,957.36	502.00	266,264.55
Other Support	138,145.29	70,714.20	164,059.93	10,761.28	0.00	38,996.02	422,676.72
Support Total	1,083,756.60	527,308.51	611,404.21	302,230.22	27,595.97	46,034.31	2,570,733.85
Food Service	87,913.27	41,526.45	18,829.25	179,155.92	0.00	0.00	327,424.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,130,320.68

Facilities Acq. & Construction	Property	0.00			
	Equipment	46,682.89	62,571.50		
Debt Service Interest	846,351.99	Debt Service Principal	725,000.00	Debt Service Total	1,571,351.99
Community Services	142,881.02		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	128,270.00	Title 5 Reg	0.00	Total Capital Exp.	87,990.59	**Total Expenditures`**	8,423,763.79
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 03100

Revenue:

Property Tax	6,122,623.37
No Prop Tax	3,356.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	27,912.55
LEA Trans	44,983.00
Investment	90,677.30
Food Serv	465,840.92
Student Act	198,277.45
Other Local	179,439.11
Textbook	0.00
Summer	0.00
Total local	7,088,126.87

Int Rev	0.00
State	16,271,790.11
Federal:	
Direct	0.00
Thr St	939,425.50
Thr Int	300,348.12
Thr Oth	38,798.17
Total	1,278,571.79
Othr Fin Source	0.00
Total Revenue	24,638,488.77

Average Daily Attendance: 2,444.41

Hamilton Community Schools

Reg Teacher Salaries	7,373,062.11		
SE Teacher Salaries	928,934.24		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,905.00	Tuition Pd to Other Sch Inside MI	221,983.00
Textbooks	16,596.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,490,147.26	4,650,954.41	497,986.61	177,875.30	15,599.25	57,919.32	14,874,882.90
Pupils Support	613,027.11	320,528.45	258,198.89	8,336.42	0.00	0.00	1,200,090.87
Inst Staff Sup	474,391.49	169,967.67	77,843.30	41,202.94	124.79	2,135.00	765,540.40
Gen Adm	164,501.17	85,286.63	53,967.79	5,383.98	0.00	11,565.06	320,704.63
Sch Adm	891,930.39	504,158.63	17,076.77	4,295.60	0.00	3,812.00	1,421,273.39
Opns & Maint	692,192.29	335,944.46	399,229.70	679,214.54	949.99	30.00	2,106,610.99
Transport	779,869.09	316,548.77	29,881.57	332,263.01	254,749.32	6,378.43	1,464,940.87
Other Support	102,382.94	66,889.80	102,646.39	4,130.83	0.00	82,836.99	358,886.95
Support Total	3,718,294.48	1,799,324.41	938,844.41	1,074,827.32	255,824.10	106,757.48	7,638,048.10
Food Service	255,493.52	94,247.96	4,897.42	430,344.80	1,475.32	14,820.44	799,804.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,312,735.14

Facilities Acq. & Construction	Property	77,497.26			
	Equipment	142,522.50	4,282,392.83		
Debt Service Interest	1,642,788.33	Debt Service Principal	3,222,829.00	Debt Service Total	4,865,617.33
Community Services	336,891.32		622.50		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	197,495.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	493,540.93	**Total Expenditures`**	28,425,560.22

2012 National Public Education Finance Survey for: 03440

Revenue:

Property Tax	501,517.12
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	416.53
Food Serv	0.00
Student Act	0.00
Other Local	4,725.94
Textbook	0.00
Summer	0.00
Total local	506,659.59

Int Rev	0.00
State	6,538.29
Federal:	
Direct	0.00
Thr St	35,849.30
Thr Int	0.00
Thr Oth	0.00
Total	35,849.30
Othr Fin Source	0.00
Total Revenue	549,047.18

Average Daily Attendance: 38.64 **Glenn Public School District**

Reg Teacher Salaries	143,869.53		
SE Teacher Salaries	4,357.66		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	13,073.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	225,717.84	98,578.71	24,535.86	27,875.52	4,650.00	10.23	376,718.16
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	1,850.00	571.27	423.00	3,710.33	0.00	0.00	6,554.60
Gen Adm	43,073.57	7,380.16	9,365.08	3,472.18	0.00	1,821.85	65,112.84
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	21,576.99	7,221.94	18,007.22	11,113.66	0.00	0.00	57,919.81
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	4,063.86	1,300.33	4,403.84	0.00	0.00	3,090.37	12,858.40
Support Total	70,564.42	16,473.70	32,199.14	18,296.17	0.00	4,912.22	142,445.65
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		519,163.81

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	14,040.00	Debt Service Principal	20,000.00	Debt Service Total	34,040.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,650.00
Total Expenditures`	523,813.81				

2012 National Public Education Finance Survey for: 03902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	44.59
Food Serv	0.00
Student Act	0.00
Other Local	40,579.58
Textbook	0.00
Summer	0.00
Total local	40,624.17

Int Rev	0.00
State	363,156.60
Federal:	
Direct	0.00
Thr St	191,729.75
Thr Int	0.00
Thr Oth	0.00
Total	191,729.75
Othr Fin Source	0.00
Total Revenue	595,510.52

Average Daily Attendance: 41.40 **Outlook Academy**

Reg Teacher Salaries	113,502.49		
SE Teacher Salaries	28,504.97		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,940.39	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	211,043.99	130,902.20	50,593.86	18,783.04	896.04	0.00	411,323.09
Pupils Support	14,270.68	6,830.99	10,053.90	0.00	0.00	0.00	31,155.57
Inst Staff Sup	11,992.52	3,843.39	19,980.19	1,529.71	0.00	0.00	37,345.81
Gen Adm	0.00	0.00	8,068.50	0.00	0.00	4,107.36	12,175.86
Sch Adm	9,180.88	3,668.43	10,076.81	556.53	0.00	0.00	23,482.65
Opns & Maint	1,996.92	631.28	25,507.88	11,933.29	0.00	664.44	40,733.81
Transport	0.00	0.00	35,434.94	0.00	0.00	0.00	35,434.94
Other Support	9,874.54	3,158.13	1,313.47	0.00	0.00	1,885.44	16,231.58
Support Total	47,315.54	18,132.22	110,435.69	14,019.53	0.00	6,657.24	196,560.22
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	607,883.31

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	755.48		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	896.04	**Total Expenditures`**	609,534.83
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 04000

Revenue:

Property Tax	4,167,764.10
No Prop Tax	7,553.82
Other Prop	0.00
Other Non	17,479.28
Ind. Tuition	3,815.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	39,996.38
Food Serv	0.00
Student Act	1,786.00
Other Local	451,864.39
Textbook	0.00
Summer	0.00
Total local	4,690,258.97

Int Rev	8,245.05
State	2,282,439.57
Federal:	
Direct	266,681.70
Thr St	1,977,508.38
Thr Int	0.00
Thr Oth	0.00
Total	2,244,190.08
Othr Fin Source	6,780.00
Total Revenue	9,225,133.67

Average Daily Attendance: 60.86 **Alpena-Montmorency-Alcona ESD**

Reg Teacher Salaries	8,714.10		
SE Teacher Salaries	450,351.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	797,034.77	537,562.41	17,505.81	18,379.36	5,161.16	69.13	1,370,551.48
Pupils Support	1,818,724.65	904,073.59	118,653.34	11,069.66	1,751.51	30.00	2,852,551.24
Inst Staff Sup	588,064.87	300,001.73	466,200.64	53,400.96	2,967.15	2,437.70	1,410,105.90
Gen Adm	221,306.58	104,921.89	106,047.90	4,251.83	582.25	17,657.15	454,185.35
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	39,944.70	27,229.54	84,643.38	67,407.22	9,022.10	221.00	219,445.84
Transport	6,440.21	4,208.41	343,134.37	63,342.84	0.00	168.94	417,294.77
Other Support	420,179.23	209,057.00	105,818.59	5,684.64	4,454.12	39,507.03	780,246.49
Support Total	3,094,660.24	1,549,492.16	1,224,498.22	205,157.15	18,777.13	60,021.82	6,133,829.59
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,504,381.07

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 79,005.63

Debt Service Interest	2,265.58	Debt Service Principal	23,238.24	Debt Service Total	25,503.82
Community Services	7,247.15		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	23,938.29	**Total Expenditures`**	7,614,572.14
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 04010

Alpena Public Schools

Average Daily Attendance: 3,702.76

Revenue:

Property Tax	9,189,938.48
No Prop Tax	10,022.62
Other Prop	0.00
Other Non	15,278.41
Ind. Tuition	85,954.48
LEA Tuition	10,056.40
Ind Trans	20,100.00
LEA Trans	0.00
Investment	5,558.02
Food Serv	777,638.45
Student Act	129,386.37
Other Local	588,439.69
Textbook	0.00
Summer	0.00
Total local	10,822,316.52

Int Rev	0.00
State	22,539,845.29
Federal:	
Direct	0.00
Thr St	3,129,221.08
Thr Int	468,357.31
Thr Oth	134,514.91
Total	3,732,093.30
Othr Fin Source	85,785.82
Total Revenue	37,094,255.11

Reg Teacher Salaries	10,583,704.87		
SE Teacher Salaries	1,418,224.40		
VE Teacher Salaries	393,930.44	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	392,815.05	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	107,487.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,165,447.01	7,258,539.78	614,532.33	379,716.33	7,760.38	23,084.49	22,441,319.94
Pupils Support	862,805.32	400,924.18	455,968.42	32,715.00	0.00	0.00	1,752,412.92
Inst Staff Sup	500,966.57	249,259.22	101,410.86	24,194.70	0.00	0.00	875,831.35
Gen Adm	192,685.43	91,260.14	39,016.30	6,680.43	0.00	0.00	329,642.30
Sch Adm	1,604,597.76	947,680.20	16,949.41	16,521.18	0.00	7,868.33	2,593,616.88
Opns & Maint	1,178,352.32	817,984.38	623,063.20	937,556.54	93,445.14	0.00	3,556,956.44
Transport	770,704.16	498,582.16	417,748.33	360,432.13	79,135.00	0.00	2,047,466.78
Other Support	739,392.05	406,420.56	160,252.22	36,360.64	39,333.26	131,120.50	1,473,545.97
Support Total	5,849,503.61	3,412,110.84	1,814,408.74	1,414,460.62	211,913.40	138,988.83	12,629,472.64
Food Service	553,931.46	425,824.67	23,720.23	1,118,484.74	421.15	0.00	2,121,961.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,192,753.68

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	43,495.31

Debt Service Interest	577,760.47	Debt Service Principal	1,377,173.01	Debt Service Total	1,954,933.48
Community Services	60,156.17			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	48,327.15	0.00	0.00	48,327.15

Title I Reg	1,285,555.08	Title 5 Reg	0.00	Total Capital Exp.	220,094.93	**Total Expenditures`**	37,564,827.24
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 04901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2.44
Food Serv	17.25
Student Act	0.00
Other Local	45,519.13
Textbook	0.00
Summer	0.00
Total local	45,538.82

Int Rev	0.00
State	1,547,494.45
Federal:	
Direct	0.00
Thr St	214,743.11
Thr Int	0.00
Thr Oth	8,791.44
Total	223,534.55
Othr Fin Source	670,000.00
Total Revenue	1,816,567.82

Average Daily Attendance: 184.00 **Bingham Arts Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	374.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	686,414.81	76,518.07	0.00	0.00	762,932.88
Pupils Support	0.00	0.00	19,991.96	0.00	0.00	0.00	19,991.96
Inst Staff Sup	0.00	0.00	5,638.44	0.00	0.00	0.00	5,638.44
Gen Adm	0.00	0.00	310,441.68	0.00	0.00	245.00	310,686.68
Sch Adm	0.00	0.00	137,751.04	3,036.11	0.00	0.00	140,787.15
Opns & Maint	0.00	0.00	394,995.21	30,291.97	0.00	0.00	425,287.18
Transport	0.00	0.00	35.25	0.00	0.00	925.75	961.00
Other Support	0.00	0.00	16,168.51	0.00	0.00	1,025.04	17,193.55
Support Total	0.00	0.00	885,022.09	33,328.08	0.00	2,195.79	920,545.96
Food Service	0.00	0.00	4,865.97	110,443.57	0.00	251.00	115,560.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,799,039.38

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	670,000.00			Debt Service Total	670,000.00
Community Services	27,806.46				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	102,550.35	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,826,845.84

2012 National Public Education Finance Survey for: 05010

Alba Public Schools

Average Daily Attendance: 151.12

Revenue:

Property Tax	798,740.10
No Prop Tax	0.00
Other Prop	0.00
Other Non	46.60
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	514.11
Food Serv	11,877.75
Student Act	2,934.00
Other Local	7,193.29
Textbook	0.00
Summer	0.00
Total local	821,305.85

Int Rev	0.00
State	876,855.77
Federal:	
Direct	19,135.00
Thr St	146,265.89
Thr Int	0.00
Thr Oth	5,886.71
Total	171,287.60
Othr Fin Source	0.00
Total Revenue	1,869,449.22

Reg Teacher Salaries	534,084.18		
SE Teacher Salaries	48,353.43		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,816.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	706,551.74	477,742.97	15,452.52	53,339.87	0.00	1,000.00	1,254,087.10
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	184.32	0.00	0.00	184.32
Gen Adm	126,845.91	66,498.72	16,541.67	3,904.69	650.00	9,932.95	223,723.94
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	55,354.07	38,679.14	52,825.19	90,169.95	0.00	0.00	237,028.35
Transport	31,946.46	12,476.34	17,057.61	19,892.20	0.00	0.00	81,372.61
Other Support	2,067.60	642.34	40,000.00	0.00	0.00	5,916.89	48,626.83
Support Total	216,214.04	118,296.54	126,424.47	114,151.16	650.00	15,849.84	590,936.05
Food Service	31,221.59	15,548.08	5,115.63	58,609.98	0.00	672.00	111,167.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,956,190.43

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	80,090.00	Debt Service Principal	125,000.00			Debt Service Total	205,090.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	71,699.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	650.00	**Total Expenditures`**	1,956,840.43

2012 National Public Education Finance Survey for: 05035

Revenue:

Property Tax	2,594,561.84
No Prop Tax	16,310.80
Other Prop	0.00
Other Non	236.84
Ind. Tuition	5,995.00
LEA Tuition	0.00
Ind Trans	1,120.00
LEA Trans	0.00
Investment	10,505.79
Food Serv	30,879.44
Student Act	18,692.50
Other Local	119,857.90
Textbook	0.00
Summer	0.00
Total local	2,798,160.11

Int Rev	4,864.80
State	588,371.43
Federal:	
Direct	17,681.00
Thr St	258,655.98
Thr Int	0.00
Thr Oth	7,717.50
Total	284,054.48
Othr Fin Source	6,569.00
Total Revenue	3,675,450.82

Average Daily Attendance: 326.54 **Central Lake Public Schools**

Reg Teacher Salaries	887,028.07		
SE Teacher Salaries	182,658.04		
VE Teacher Salaries	68,824.22	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	44,632.50	Tuition Pd to Other Sch Inside MI	8,138.00
Textbooks	2,188.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,401,592.37	838,031.40	176,960.94	62,480.55	16,381.00	9,994.81	2,489,060.07
Pupils Support	42,827.65	31,051.02	1,527.43	1,250.44	0.00	1,063.33	77,719.87
Inst Staff Sup	87,775.40	40,722.82	14,421.41	184.80	0.00	508.80	143,613.23
Gen Adm	72,106.00	46,208.87	25,755.73	1,383.51	0.00	2,183.87	147,637.98
Sch Adm	131,688.32	94,524.28	2,081.10	6,229.39	0.00	20.00	234,543.09
Opns & Maint	123,966.42	86,375.81	69,738.78	99,727.35	0.00	1,385.00	381,193.36
Transport	52,771.98	47,477.40	6,225.57	32,250.76	4,990.00	768.03	139,493.74
Other Support	30,263.38	28,500.79	81,385.96	1,696.51	125.21	7,251.57	149,098.21
Support Total	541,399.15	374,860.99	201,135.98	142,722.76	5,115.21	13,180.60	1,273,299.48
Food Service	54,126.34	19,394.00	6,018.51	122,079.66	0.00	2,580.78	204,199.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,966,558.84

Facilities Acq. & Construction	Property	4,224.45	
	Equipment	84,267.61	6,106.50

Debt Service Interest	14,400.00	Debt Service Principal	180,000.00			Debt Service Total	194,400.00
Community Services	12,180.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	112,848.73	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	109,988.27	**Total Expenditures`**	4,094,834.51

2012 National Public Education Finance Survey for: 05040

Revenue:

Property Tax	4,302,415.11				
No Prop Tax	54,510.39	Int Rev	0.00	Average Daily Attendance:	419.15
Other Prop	0.00	State	299,267.32		
Other Non	114.42	**Federal:**			
Ind. Tuition	0.00	Direct	22,864.78		
LEA Tuition	0.00	Thr St	209,708.10		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	10,201.92		
Investment	3,571.16	Total	242,774.80		
Food Serv	38,762.11				
Student Act	36,839.59	Othr Fin Source	0.00		
Other Local	43,557.09				
Textbook	0.00	**Total Revenue**	5,021,811.99		
Summer	0.00				
Total local	4,479,769.87				

Bellaire Public Schools

Reg Teacher Salaries	1,268,285.13		
SE Teacher Salaries	129,280.72		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	51,027.37	Tuition Pd to Other Sch Inside MI	2,176.49
Textbooks	8,896.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,594,321.69	877,689.32	127,732.55	56,913.30	289.45	9,681.58	2,666,338.44
Pupils Support	65,863.99	39,685.25	6.00	90.29	0.00	0.00	105,645.53
Inst Staff Sup	45,835.99	43,935.84	13,718.17	1,924.17	846.74	0.00	105,414.17
Gen Adm	32,100.00	2,463.51	20,934.88	0.00	0.00	7,071.56	62,569.95
Sch Adm	129,182.73	84,883.17	84,842.20	2,927.17	0.00	605.00	302,440.27
Opns & Maint	0.00	16,319.25	290,016.13	218,800.25	0.00	782.00	525,917.63
Transport	73,253.33	36,764.06	60,302.25	32,205.59	3,736.00	1,367.24	203,892.47
Other Support	2,200.00	682.63	62,977.85	178.05	0.00	3,324.25	69,362.78
Support Total	348,436.04	224,733.71	532,797.48	256,125.52	4,582.74	13,150.05	1,375,242.80
Food Service	35,655.29	33,007.53	3,381.73	78,611.71	0.00	4,613.64	155,269.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,196,851.14

Facilities Acq. & Construction				Property	0.00		
				Equipment	2,590.00	0.00	
Debt Service Interest	680,447.79	Debt Service Principal	290,362.12			Debt Service Total	970,809.91
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	62,289.55	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,462.19	**Total Expenditures`**	4,204,313.33

2012 National Public Education Finance Survey for: 05060

Elk Rapids Schools

Average Daily Attendance: 1,314.94

Revenue:

Property Tax	8,626,762.06
No Prop Tax	62,678.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,155.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,711.03
Food Serv	184,454.85
Student Act	313,583.83
Other Local	369,571.98
Textbook	0.00
Summer	0.00
Total local	9,576,917.57

Int Rev	65,709.22
State	3,403,061.93
Federal:	
Direct	0.00
Thr St	519,084.95
Thr Int	0.00
Thr Oth	29,042.69
Total	548,127.64
Othr Fin Source	4,409,208.00
Total Revenue	13,593,816.36

Reg Teacher Salaries	3,762,141.82		
SE Teacher Salaries	343,362.73		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,010.54	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,284.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,643,205.07	2,738,449.90	195,028.65	140,771.26	519.41	51,814.61	7,769,269.49
Pupils Support	211,398.75	125,738.58	40.10	0.00	0.00	375.00	337,552.43
Inst Staff Sup	50,887.74	14,058.12	21,292.71	2,612.37	10,173.00	9,750.00	98,600.94
Gen Adm	145,725.00	73,517.93	46,576.16	2,732.28	0.00	17,561.60	286,112.97
Sch Adm	618,601.10	367,026.63	13,065.69	2,137.14	0.00	4,357.44	1,005,188.00
Opns & Maint	275,687.20	156,983.28	281,202.79	245,180.29	111,357.77	23,083.71	982,137.27
Transport	298,254.92	167,797.81	56,295.24	132,780.55	0.00	5,314.76	660,443.28
Other Support	153,377.50	102,562.48	140,261.72	414.67	6,355.50	123,379.50	519,995.87
Support Total	1,753,932.21	1,007,684.83	558,734.41	385,857.30	127,886.27	183,822.01	3,890,030.76
Food Service	195,509.43	133,394.27	1,106.66	260,943.73	0.00	11,365.76	602,319.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,261,620.10

Facilities Acq. & Construction	Property	11,001.57			
	Equipment	190,422.97	104,569.88		
Debt Service Interest	85,645.31	Debt Service Principal	1,583,428.56	Debt Service Total	1,669,073.87
Community Services	271,314.15		1,878.20		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	217,671.57	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	331,708.42	**Total Expenditures`**	12,969,212.55

2012 National Public Education Finance Survey for: 05065

Revenue:

Property Tax	829,516.10
No Prop Tax	6,573.89
Other Prop	0.00
Other Non	9.73
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	963.78
LEA Trans	0.00
Investment	1,217.12
Food Serv	21,869.32
Student Act	19,316.80
Other Local	40,258.16
Textbook	0.00
Summer	0.00
Total local	919,724.90

Int Rev	0.00
State	935,196.03
Federal:	
Direct	12,558.00
Thr St	157,670.66
Thr Int	0.00
Thr Oth	4,769.89
Total	174,998.55
Othr Fin Source	0.00
Total Revenue	2,029,919.48

Average Daily Attendance: 203.27 **Ellsworth Community School**

Reg Teacher Salaries	653,082.29		
SE Teacher Salaries	59,708.06		
VE Teacher Salaries	4,995.89	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	382.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,175.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	799,446.54	444,959.73	109,215.77	30,523.50	2,298.00	4,366.87	1,388,512.41
Pupils Support	55,077.16	35,058.06	30,101.98	420.01	0.00	46.74	120,703.95
Inst Staff Sup	3,236.78	2,046.22	4,854.20	683.10	0.00	0.00	10,820.30
Gen Adm	75,260.31	42,680.06	15,809.13	534.62	0.00	2,690.00	136,974.12
Sch Adm	40,413.19	19,893.49	2,400.15	1,136.89	0.00	311.00	64,154.72
Opns & Maint	54,745.21	21,012.37	40,450.28	105,192.08	3,988.00	0.00	221,399.94
Transport	16,006.81	9,387.50	31,288.68	19,818.93	0.00	3,300.00	79,801.92
Other Support	0.00	19.77	56,556.00	14,540.48	5,579.44	1,714.31	72,830.56
Support Total	244,739.46	130,097.47	181,460.42	142,326.11	9,567.44	8,062.05	706,685.51
Food Service	9,952.11	3,179.70	17,485.13	46,846.58	0.00	1,977.34	79,440.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,174,638.78

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	170,161.17		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	836.68		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				

Title I Reg	66,883.44	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,865.44	**Total Expenditures`**	2,357,502.07

2012 National Public Education Finance Survey for: 05070

Revenue:

Property Tax	4,281,943.53
No Prop Tax	25,291.90
Other Prop	0.00
Other Non	340.16
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,141.54
Food Serv	75,988.99
Student Act	48,376.68
Other Local	480,513.74
Textbook	0.00
Summer	0.00
Total local	4,919,596.54

Int Rev	9,886.52
State	4,718,563.49
Federal:	
Direct	0.00
Thr St	1,181,514.30
Thr Int	0.00
Thr Oth	36,076.82
Total	1,217,591.12
Othr Fin Source	15,704.98
Total Revenue	10,865,637.67

Average Daily Attendance: 919.35 **Mancelona Public Schools**

Reg Teacher Salaries	2,328,682.69		
SE Teacher Salaries	300,188.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	59,002.00	Tuition Pd to Other Sch Inside MI	4,719.73
Textbooks	5,135.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,033,635.84	2,095,590.81	317,786.64	109,012.18	6,000.00	23,971.64	5,579,997.11
Pupils Support	190,299.83	113,968.12	524.10	581.19	0.00	0.00	305,373.24
Inst Staff Sup	107,080.34	72,162.99	71,282.41	36,669.50	0.00	0.00	287,195.24
Gen Adm	128,198.00	75,858.39	94,700.90	846.97	0.00	5,277.45	304,881.71
Sch Adm	341,215.08	237,086.97	27,289.70	5,422.48	0.00	437.88	611,452.11
Opns & Maint	78,106.00	60,734.88	439,021.51	254,994.58	3,000.74	3,208.42	836,065.39
Transport	169,783.87	182,708.55	116,575.13	101,020.53	0.00	2,180.50	572,268.58
Other Support	129,599.91	77,693.02	154,612.93	17,807.59	121,000.38	95,945.43	475,658.88
Support Total	1,144,283.03	820,212.92	904,006.68	417,342.84	124,001.12	107,049.68	3,392,895.15
Food Service	0.00	0.00	543,253.76	46,303.47	13,236.59	4,009.02	593,566.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,566,458.51

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	2,780.00

Debt Service Interest	345,685.61	Debt Service Principal	802,684.01	Debt Service Total	1,148,369.62
Community Services	283,719.23			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	348,054.00	Title 5 Reg	0.00	Total Capital Exp.	143,237.71	**Total Expenditures`**	9,996,195.45
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 05901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	264.00
Food Serv	0.00
Student Act	0.00
Other Local	45,414.00
Textbook	0.00
Summer	0.00
Total local	45,678.00

Int Rev	0.00
State	1,327,630.00
Federal:	
Direct	17,623.00
Thr St	149,985.00
Thr Int	0.00
Thr Oth	0.00
Total	167,608.00
Othr Fin Source	0.00
Total Revenue	1,540,916.00

Average Daily Attendance: 165.65 **Concord Montessori and Community School**

Reg Teacher Salaries	25,209.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,083.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	25,209.00	4,464.00	806,429.00	49,280.00	3,000.00	1,893.00	887,275.00
Pupils Support	0.00	0.00	34,677.00	0.00	0.00	0.00	34,677.00
Inst Staff Sup	0.00	0.00	9,037.00	0.00	0.00	0.00	9,037.00
Gen Adm	0.00	0.00	53,016.00	0.00	0.00	0.00	53,016.00
Sch Adm	0.00	0.00	94,609.00	4,694.00	0.00	6,607.00	105,910.00
Opns & Maint	0.00	0.00	62,008.00	38,947.00	0.00	0.00	100,955.00
Transport	0.00	0.00	17,889.00	0.00	3,000.00	0.00	17,889.00
Other Support	0.00	0.00	16,924.00	0.00	0.00	7,173.00	24,097.00
Support Total	0.00	0.00	288,160.00	43,641.00	3,000.00	13,780.00	345,581.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,232,856.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	212,125.00	Debt Service Principal	40,000.00	Debt Service Total	252,125.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	108,677.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,000.00	**Total Expenditures`**	1,238,856.00

2012 National Public Education Finance Survey for: 06010

Arenac Eastern School District

Average Daily Attendance: 243.53

Revenue:

Property Tax	627,265.42
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	391.46
Food Serv	18,257.40
Student Act	17,257.55
Other Local	143,006.66
Textbook	0.00
Summer	0.00
Total local	806,178.49

Int Rev	0.00
State	1,835,911.30
Federal:	
Direct	66,969.00
Thr St	257,501.38
Thr Int	0.00
Thr Oth	0.00
Total	324,470.38
Othr Fin Source	0.00
Total Revenue	2,966,560.17

Reg Teacher Salaries	725,348.53		
SE Teacher Salaries	101,187.56		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	113,490.45	Tuition Pd to Other Sch Inside MI	459.40
Textbooks	481.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,083,296.97	577,650.54	81,018.28	63,761.16	0.00	2,762.48	1,808,489.43
Pupils Support	26,445.07	16,542.29	0.00	0.00	0.00	0.00	42,987.36
Inst Staff Sup	216.55	61.32	0.00	2,228.78	5,502.14	0.00	2,506.65
Gen Adm	114,333.93	62,832.01	27,924.55	1,484.60	0.00	2,805.85	209,380.94
Sch Adm	28,242.04	12,816.49	917.37	248.70	0.00	0.00	42,224.60
Opns & Maint	54,678.08	34,172.18	80,244.61	135,700.48	13,265.00	0.00	304,795.35
Transport	29,376.16	17,160.78	39,601.11	25,775.67	0.00	823.90	112,737.62
Other Support	0.00	0.00	48,655.42	0.00	9,611.65	5,589.42	54,244.84
Support Total	253,291.83	143,585.07	197,343.06	165,438.23	28,378.79	9,219.17	768,877.36
Food Service	0.00	0.00	76,554.30	73,992.93	0.00	0.00	150,547.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,727,914.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	66,387.41	Debt Service Principal	217,529.00	Debt Service Total	283,916.41
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	130,790.12	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	28,378.79
Total Expenditures`	2,756,292.81				

2012 National Public Education Finance Survey for: 06020

Revenue:

Property Tax	2,304,713.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,640.58
LEA Trans	0.00
Investment	1,946.16
Food Serv	48,641.29
Student Act	24,333.80
Other Local	161,805.70
Textbook	0.00
Summer	0.00
Total local	2,549,081.06

Int Rev	0.00
State	1,110,187.34
Federal:	
Direct	0.00
Thr St	332,706.54
Thr Int	0.00
Thr Oth	18,975.35
Total	351,681.89
Othr Fin Source	0.00
Total Revenue	4,010,950.29

Average Daily Attendance: 362.48 **Au Gres-Sims School District**

Reg Teacher Salaries	861,852.79		
SE Teacher Salaries	187,958.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	89,797.47	Tuition Pd to Other Sch Inside MI	12,794.40
Textbooks	36,386.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,217,436.62	621,402.57	93,209.18	59,485.08	48,620.00	1,955.00	1,993,488.45
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	1,603.88	515.03	0.00	0.00	0.00	395.00	2,513.91
Gen Adm	86,616.46	38,182.21	25,254.26	9,214.95	8,075.69	4,142.60	163,410.48
Sch Adm	89,580.35	49,834.87	605.61	6,738.71	0.00	340.00	147,099.54
Opns & Maint	89,445.56	81,339.14	71,400.33	121,240.42	0.00	1,029.00	364,454.45
Transport	67,742.69	42,683.58	16,416.97	62,217.28	85,259.00	1,915.00	190,975.52
Other Support	112,534.74	76,560.03	46,555.07	1,979.03	0.00	29,348.46	266,977.33
Support Total	447,523.68	289,114.86	160,232.24	201,390.39	93,334.69	37,170.06	1,135,431.23
Food Service	49,003.05	33,984.58	20,400.16	105,014.75	10,370.32	2,298.22	210,700.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,339,620.44

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	155,962.50	Debt Service Principal	365,000.00	Debt Service Total	520,962.50
Community Services	2,101.66		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	152,325.01	**Total Expenditures`**	3,494,047.11
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 06050

Standish-Sterling Community Schools

Average Daily Attendance: 1,571.73

Revenue:

Property Tax	3,742,544.29
No Prop Tax	0.00
Other Prop	0.00
Other Non	5,843.49
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	46,874.71
LEA Trans	0.00
Investment	13,414.49
Food Serv	240,604.14
Student Act	63,481.34
Other Local	172,305.46
Textbook	0.00
Summer	0.00
Total local	4,285,067.92

Int Rev	96,339.65
State	11,087,218.55
Federal:	
Direct	0.00
Thr St	1,282,389.36
Thr Int	0.00
Thr Oth	56,709.72
Total	1,339,099.08
Othr Fin Source	0.00
Total Revenue	16,807,725.20

Reg Teacher Salaries	4,151,697.02		
SE Teacher Salaries	526,576.00		
VE Teacher Salaries	98,103.14	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	296,777.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,607.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,596,873.88	2,959,321.24	250,715.73	211,841.29	65,929.68	25,701.85	9,044,453.99
Pupils Support	256,780.90	112,107.72	13,076.68	0.00	0.00	0.00	381,965.30
Inst Staff Sup	125,752.67	59,593.66	163,698.18	67,068.86	37,894.60	0.00	416,113.37
Gen Adm	121,605.48	105,130.83	52,650.61	1,133.29	0.00	6,035.90	286,556.11
Sch Adm	623,520.43	343,339.73	3,126.47	18,556.00	7,436.00	2,338.00	990,880.63
Opns & Maint	476,068.64	360,359.48	262,122.67	474,400.62	39,664.65	24,983.67	1,597,935.08
Transport	408,651.64	264,368.93	2,961.19	249,369.20	12,000.00	6,944.91	932,295.87
Other Support	260,585.39	143,640.19	146,936.22	27,541.28	0.00	26,532.02	605,235.10
Support Total	2,272,965.15	1,388,540.54	644,572.02	838,069.25	96,995.25	66,834.50	5,210,981.46
Food Service	247,860.20	114,013.50	165,746.23	499,305.54	2,950.00	0.00	1,026,925.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,282,360.92

Facilities Acq. & Construction	Property	90,000.00	
	Equipment	0.00	0.00

Debt Service Interest	638,542.50	Debt Service Principal	950,000.00			Debt Service Total	1,588,542.50
Community Services	82,652.77				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	418,223.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	255,874.93	**Total Expenditures`**	15,620,888.62

2012 National Public Education Finance Survey for: 07010

Revenue:

Property Tax	306,996.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	425.00
LEA Trans	0.00
Investment	4,152.00
Food Serv	126.00
Student Act	0.00
Other Local	854.00
Textbook	0.00
Summer	0.00
Total local	312,553.00

Int Rev	0.00
State	2,170.00
Federal:	
Direct	16,427.00
Thr St	27,490.00
Thr Int	0.00
Thr Oth	0.00
Total	43,917.00
Othr Fin Source	0.00
Total Revenue	358,640.00

Average Daily Attendance: 7.36 **Arvon Township School District**

Reg Teacher Salaries	75,486.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	666.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	660.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	88,911.00	41,315.00	9,256.00	8,204.00	0.00	0.00	147,686.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	3,970.00	0.00	0.00	3,970.00
Gen Adm	0.00	0.00	9,948.00	1,788.00	0.00	0.00	11,736.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	18,053.00	11,648.00	4,916.00	0.00	29,701.00
Transport	0.00	0.00	70,465.00	0.00	0.00	0.00	70,465.00
Other Support	9,577.00	4,515.00	0.00	0.00	0.00	563.00	14,655.00
Support Total	9,577.00	4,515.00	98,466.00	17,406.00	4,916.00	563.00	130,527.00
Food Service	0.00	0.00	3,345.00	1,175.00	0.00	0.00	4,520.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	282,733.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	256.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	23,891.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,916.00	**Total Expenditures`**	287,905.00

2012 National Public Education Finance Survey for: 07020

Baraga Area Schools

Average Daily Attendance: 462.83

Revenue:

Property Tax	1,145,304.03
No Prop Tax	0.00
Other Prop	0.00
Other Non	4,342.89
Ind. Tuition	0.00
LEA Tuition	8,036.09
Ind Trans	0.00
LEA Trans	0.00
Investment	4,610.49
Food Serv	81,564.44
Student Act	25,570.42
Other Local	160,350.47
Textbook	0.00
Summer	0.00
Total local	1,421,742.74

Int Rev	0.00
State	3,376,161.11
Federal:	
Direct	991,565.02
Thr St	395,759.08
Thr Int	0.00
Thr Oth	48,014.90
Total	1,435,339.00
Othr Fin Source	4,168.00
Total Revenue	6,233,242.85

Reg Teacher Salaries	1,602,247.96		
SE Teacher Salaries	273,296.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,062.70	Tuition Pd to Other Sch Inside MI	6,500.00
Textbooks	19,275.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,095,241.71	1,270,215.12	205,099.84	128,074.72	833.98	6,809.68	3,705,441.07
Pupils Support	115,316.24	76,669.76	23,834.08	1,584.08	304.49	0.00	217,404.16
Inst Staff Sup	41,370.17	38,261.80	68,279.48	18,919.09	0.00	618.00	167,448.54
Gen Adm	128,081.88	63,842.53	48,876.49	3,883.71	0.00	6,295.01	250,979.62
Sch Adm	136,760.77	142,378.83	509.00	818.75	0.00	4,521.00	284,988.35
Opns & Maint	121,661.87	124,228.00	143,967.69	149,598.77	10,832.51	668.88	540,125.21
Transport	81,254.02	68,179.46	19,473.83	56,583.56	20,000.00	175.00	225,665.87
Other Support	56,650.94	46,314.14	12,941.40	1,475.11	11,018.76	20,196.73	137,578.32
Support Total	681,095.89	559,874.52	317,881.97	232,863.07	42,155.76	32,474.62	1,824,190.07
Food Service	64,036.36	83,901.40	4,410.01	140,078.78	0.00	918.24	293,344.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,822,975.93

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	16,617.43	Debt Service Principal	573,108.25	Debt Service Total	589,725.68
Community Services	1,522.81		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	12,796.86
Other Direct Cost	0.00	12,796.86	0.00	0.00		

Title I Reg	146,623.17	Title 5 Reg	0.00	Total Capital Exp.	42,989.74	**Total Expenditures`**	5,880,285.34
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 07040

Revenue:

Property Tax	1,829,543.02
No Prop Tax	6,984.19
Other Prop	0.00
Other Non	54,109.09
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	2,844.05
Investment	29,650.53
Food Serv	106,607.93
Student Act	37,830.70
Other Local	161,068.25
Textbook	0.00
Summer	0.00
Total local	2,225,793.71

Int Rev	61,361.00
State	4,229,167.66
Federal:	
Direct	377,926.10
Thr St	558,352.36
Thr Int	66,916.78
Thr Oth	123,853.65
Total	1,127,048.89
Othr Fin Source	2,148.66
Total Revenue	7,643,371.26

Average Daily Attendance: 662.81 **L'Anse Area Schools**

Reg Teacher Salaries	1,827,783.94		
SE Teacher Salaries	298,719.90		
VE Teacher Salaries	29,935.22	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	123,158.52	Tuition Pd to Other Sch Inside MI	113,681.67
Textbooks	14,649.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,431,981.64	1,427,536.94	176,035.47	105,378.15	53,196.00	32,539.80	4,173,472.00
Pupils Support	169,612.98	77,874.56	10,973.99	9,060.17	0.00	1,160.72	268,682.42
Inst Staff Sup	2,606.00	1,303.13	15,989.06	5,651.37	24,034.50	0.00	25,549.56
Gen Adm	129,065.86	80,452.15	47,623.73	1,624.50	3,924.00	23,429.77	282,196.01
Sch Adm	221,731.33	149,131.77	377.94	5,216.40	981.00	4,409.06	380,866.50
Opns & Maint	92,089.82	75,514.28	297,139.92	162,717.57	1,814.50	651.93	628,113.52
Transport	136,264.92	76,378.06	22,003.07	63,747.01	0.00	825.00	299,218.06
Other Support	56,910.37	26,345.30	152,134.32	26,036.68	44,273.69	962.43	262,389.10
Support Total	808,281.28	486,999.25	546,242.03	274,053.70	75,027.69	31,438.91	2,147,015.17
Food Service	74,234.02	44,681.57	3,707.16	159,794.63	2,671.65	3,738.21	286,155.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,606,642.76

Facilities Acq. & Construction	Property	16,817.67			
	Equipment	0.00	1,158,855.72		
Debt Service Interest	353,031.17	Debt Service Principal	409,484.90	Debt Service Total	762,516.07
Community Services	100,712.26		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	154,691.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	147,713.01	**Total Expenditures`**	8,013,923.75

2012 National Public Education Finance Survey for: 08000

Barry ISD

Average Daily Attendance: 60.72

Revenue:

Property Tax	1,895,282.57
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,684.24
Ind. Tuition	33,912.37
LEA Tuition	0.00
Ind Trans	2,019.40
LEA Trans	0.00
Investment	837.67
Food Serv	0.00
Student Act	0.00
Other Local	342,931.42
Textbook	0.00
Summer	0.00
Total local	2,276,667.67

Int Rev	0.00
State	1,195,485.59
Federal:	
Direct	0.00
Thr St	2,014,516.47
Thr Int	0.00
Thr Oth	0.00
Total	2,014,516.47
Othr Fin Source	74,913.80
Total Revenue	5,486,669.73

Reg Teacher Salaries	0.00		
SE Teacher Salaries	324,988.28		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	494,085.12	271,490.71	45,527.49	11,729.53	0.00	296.73	823,129.58
Pupils Support	1,024,562.78	649,095.95	52,757.35	11,967.06	0.00	9,875.60	1,748,258.74
Inst Staff Sup	186,317.33	113,222.37	192,049.25	11,981.62	0.00	1,743.59	505,314.16
Gen Adm	99,357.72	45,490.03	29,160.12	17.55	0.00	13,596.81	187,622.23
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	62,920.29	27,659.11	0.00	714.10	91,293.50
Transport	66,474.15	26,011.23	41,131.08	27,479.99	400.00	198.75	161,295.20
Other Support	176,103.53	107,917.36	196,740.26	10,304.89	4,652.45	3,005.87	494,071.91
Support Total	1,552,815.51	941,736.94	574,758.35	89,410.22	5,052.45	29,134.72	3,187,855.74
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,010,985.32

Facilities Acq. & Construction	Property	0.00			
	Equipment	28,967.18	18,850.84		
Debt Service Interest	1,218.67	Debt Service Principal	12,500.05	Debt Service Total	13,718.72
Community Services	750,237.53		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	16,681.00	Title 5 Reg	0.00	Total Capital Exp.	34,019.63	**Total Expenditures`**	4,814,093.32
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 08010

Delton Kellogg Schools

Average Daily Attendance: 1,364.41

Revenue:

Property Tax	3,795,850.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,515.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	133,435.59
Investment	158,871.49
Food Serv	243,410.31
Student Act	96,118.80
Other Local	275,771.05
Textbook	0.00
Summer	0.00
Total local	4,590,536.65

Int Rev	0.00
State	8,671,227.28
Federal:	
Direct	0.00
Thr St	977,423.31
Thr Int	0.00
Thr Oth	49,716.08
Total	1,027,139.39
Othr Fin Source	0.00
Total Revenue	14,288,903.32

Reg Teacher Salaries	3,901,334.27		
SE Teacher Salaries	579,885.85		
VE Teacher Salaries	55,650.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	143,676.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	61,211.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,315,637.07	2,666,791.25	327,559.33	360,337.57	31,162.25	7,483.00	8,677,808.22
Pupils Support	206,690.01	111,122.32	606.60	4,854.01	0.00	0.00	323,272.94
Inst Staff Sup	49,085.78	15,022.01	126,460.91	17,672.25	5,657.92	0.00	208,240.95
Gen Adm	138,284.49	69,256.38	198,910.93	3,692.04	0.00	8,687.12	418,830.96
Sch Adm	425,552.88	197,485.72	125,844.55	5,658.69	0.00	3,372.00	757,913.84
Opns & Maint	127,578.23	91,785.25	629,151.79	299,638.05	0.00	0.00	1,148,153.32
Transport	258,625.95	129,227.63	20,762.70	154,423.92	0.00	420.00	563,460.20
Other Support	262,672.84	141,314.08	117,301.24	8,503.74	0.00	72,540.88	602,332.78
Support Total	1,468,490.18	755,213.39	1,219,038.72	494,442.70	5,657.92	85,020.00	4,022,204.99
Food Service	255,795.93	107,382.05	41,561.60	306,520.89	17,066.58	13,657.05	724,917.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,424,930.73

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	414,187.64	Debt Service Principal	938,142.26			Debt Service Total	1,352,329.90
Community Services	30,536.10				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	289,179.72	0.00	0.00	Direct Cost Total	289,179.72
Title I Reg	323,346.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	53,886.75	**Total Expenditures`**	13,798,533.30

2012 National Public Education Finance Survey for: 08030

Revenue:

Property Tax	5,379,774.51
No Prop Tax	1,903.40
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,165.00
LEA Tuition	0.00
Ind Trans	24,772.33
LEA Trans	0.00
Investment	27,307.12
Food Serv	287,996.12
Student Act	189,803.92
Other Local	463,017.18
Textbook	0.00
Summer	0.00
Total local	6,379,739.58

Int Rev	0.00
State	18,136,221.44
Federal:	
Direct	0.00
Thr St	1,027,966.43
Thr Int	156,480.00
Thr Oth	51,906.34
Total	1,236,352.77
Othr Fin Source	10,000.00
Total Revenue	25,752,313.79

Average Daily Attendance: 2,634.23

Hastings Area School District

Reg Teacher Salaries	7,578,748.17		
SE Teacher Salaries	1,106,653.37		
VE Teacher Salaries	279,911.95	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	310,627.04	Tuition Pd to Other Sch Inside MI	28,260.36
Textbooks	101,365.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,004,210.64	5,612,516.99	484,843.26	266,907.08	10,762.32	32,155.59	16,400,633.56
Pupils Support	139,957.35	97,293.13	0.00	722.54	2,447.31	0.00	237,973.02
Inst Staff Sup	263,064.83	129,689.30	46,458.82	22,354.92	0.00	0.00	461,567.87
Gen Adm	106,156.13	84,553.00	108,131.83	449.00	0.00	20,266.44	319,556.40
Sch Adm	883,865.01	464,648.33	0.00	40,790.31	0.00	0.00	1,389,303.65
Opns & Maint	505,845.44	426,039.33	733,124.23	650,040.48	8,000.00	0.00	2,315,049.48
Transport	381,091.19	175,216.85	29,850.47	205,487.64	112.24	5,625.58	797,271.73
Other Support	355,716.05	215,671.64	301,793.87	7,049.91	0.00	21,078.33	901,309.80
Support Total	2,635,696.00	1,593,111.58	1,219,359.22	926,894.80	10,559.55	46,970.35	6,422,031.95
Food Service	249,313.75	124,745.03	26,875.13	457,876.55	22,790.10	11,130.56	869,941.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,692,606.53

			Facilities Acq. & Construction	Property	0.00		
				Equipment	228,064.54	1,427,989.50	
Debt Service Interest	968,268.87	Debt Service Principal	1,909,071.27			Debt Service Total	2,877,340.14
Community Services	602,077.12				1,929.98		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	330,346.17	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	274,106.49	**Total Expenditures`**	25,996,779.64

2012 National Public Education Finance Survey for: 08050

Revenue:

Property Tax	5,521,298.45
No Prop Tax	184.56
Other Prop	0.00
Other Non	24,868.07
Ind. Tuition	125.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,399.28
Food Serv	494,278.17
Student Act	140,715.49
Other Local	317,358.05
Textbook	0.00
Summer	205.00
Total local	6,502,432.07

Int Rev	22,876.19
State	20,308,523.79
Federal:	
Direct	0.00
Thr St	1,434,924.30
Thr Int	0.00
Thr Oth	75,136.15
Total	1,510,060.45
Othr Fin Source	1,304,342.80
Total Revenue	28,343,892.50

Average Daily Attendance: 2,840.43

Thornapple Kellogg School District

Reg Teacher Salaries	8,134,112.34		
SE Teacher Salaries	745,064.02		
VE Teacher Salaries	9,155.13	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	78,247.30	Tuition Pd to Other Sch Inside MI	401,679.45
Textbooks	73,955.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,907,914.81	5,448,330.90	497,021.39	391,046.48	12,630.93	22,234.48	16,266,548.06
Pupils Support	739,926.72	424,616.88	6,698.41	4,053.66	0.00	0.00	1,175,295.67
Inst Staff Sup	777,071.71	370,962.46	98,069.63	29,055.98	5,555.33	1,017.00	1,276,176.78
Gen Adm	212,844.05	120,401.48	101,998.24	4,209.82	200.00	18,309.89	457,763.48
Sch Adm	849,412.65	412,622.09	36,838.71	11,619.67	90.00	2,585.86	1,313,078.98
Opns & Maint	841,175.30	585,833.90	372,633.49	617,164.05	32,302.53	163.00	2,416,969.74
Transport	629,917.59	450,504.78	44,443.27	317,857.60	231,849.00	700.00	1,443,423.24
Other Support	347,523.06	193,515.97	103,635.54	18,865.63	0.00	26,448.09	689,988.29
Support Total	4,397,871.08	2,558,457.56	764,317.29	1,002,826.41	269,996.86	49,223.84	8,772,696.18
Food Service	352,450.86	204,984.81	77,578.85	434,946.97	1,461.96	4,403.65	1,074,365.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,113,609.38

Facilities Acq. & Construction	Property	134,211.14			
	Equipment	550,990.31	211,563.75		
Debt Service Interest	2,678,778.78	Debt Service Principal	2,425,412.12	Debt Service Total	5,104,190.90
Community Services	244,064.11		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	216,595.00	Title 5 Reg	0.00	Total Capital Exp.	969,291.20	**Total Expenditures`**	27,538,528.44
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 09000

Bay-Arenac ISD

Average Daily Attendance: 269.90

Revenue:

Property Tax	17,051,543.37
No Prop Tax	13,446.74
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,301.68
Food Serv	2,249.50
Student Act	439.97
Other Local	2,856,257.08
Textbook	0.00
Summer	0.00
Total local	19,947,238.34

Int Rev	0.00
State	7,195,579.72
Federal:	
Direct	102,831.84
Thr St	6,163,909.61
Thr Int	0.00
Thr Oth	0.00
Total	6,266,741.45
Othr Fin Source	366,644.36
Total Revenue	33,409,559.51

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,878,479.64		
VE Teacher Salaries	1,888,847.67	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	9,889.41	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,255.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,501,638.06	3,778,375.66	497,851.23	658,008.19	113,059.71	72,641.46	10,508,514.60
Pupils Support	6,395,501.44	3,605,261.63	509,036.48	83,435.61	60,450.34	5,634.72	10,598,869.88
Inst Staff Sup	1,601,144.12	922,628.95	1,334,968.37	320,829.40	156,632.84	18,857.46	4,198,428.30
Gen Adm	185,370.20	103,200.26	66,800.68	8,397.91	4,497.64	14,885.68	378,654.73
Sch Adm	421,582.66	287,750.74	124,628.27	18,171.72	14,427.88	1,766.00	853,899.39
Opns & Maint	490,280.97	341,083.75	326,052.26	374,737.09	43,411.51	0.00	1,532,154.07
Transport	0.00	0.00	869,730.98	384.96	184,746.00	0.00	870,115.94
Other Support	828,483.15	511,957.65	752,533.90	211,175.63	28,233.45	553,470.60	2,857,620.93
Support Total	9,922,362.54	5,771,882.98	3,983,750.94	1,017,132.32	492,399.66	594,614.46	21,289,743.24
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,798,257.84

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	564,426.93		
Debt Service Interest	161,844.13	Debt Service Principal	313,050.22	Debt Service Total	474,894.35
Community Services	249,653.97		915.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	86,842.46	0.00	0.00		86,842.46

Title I Reg	122,653.82	Title 5 Reg	0.00	Total Capital Exp.	606,374.37	**Total Expenditures`**	33,305,555.57
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 09010

Revenue:

Property Tax	13,389,037.70
No Prop Tax	74,932.96
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	150,140.54
LEA Trans	0.00
Investment	11,494.55
Food Serv	821,448.82
Student Act	174,692.50
Other Local	1,395,796.45
Textbook	0.00
Summer	0.00
Total local	16,017,543.52

Int Rev	0.00
State	54,187,471.86
Federal:	
Direct	44,387.68
Thr St	5,328,334.43
Thr Int	151,033.85
Thr Oth	194,089.03
Total	5,717,844.99
Othr Fin Source	166.85
Total Revenue	75,922,860.37

Average Daily Attendance: 7,793.14 **Bay City School District**

Reg Teacher Salaries	20,054,957.16		
SE Teacher Salaries	3,017,009.13		
VE Teacher Salaries	74,603.14	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	717,884.18	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	88,019.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,736,233.62	13,745,913.47	1,032,223.47	1,074,771.37	687,115.37	6,000.00	42,595,141.93
Pupils Support	1,965,273.55	939,465.96	48,948.78	7,756.65	0.00	0.00	2,961,444.94
Inst Staff Sup	1,256,427.17	585,597.95	204,892.00	48,755.13	0.00	0.00	2,095,672.25
Gen Adm	194,086.00	82,571.13	132,502.36	37,215.43	0.00	10,659.92	457,034.84
Sch Adm	2,918,098.65	1,458,459.49	529.90	59,500.49	0.00	0.00	4,436,588.53
Opns & Maint	2,739,935.83	1,542,330.63	353,468.92	1,830,174.52	55,355.67	0.00	6,465,909.90
Transport	1,464,856.01	1,064,969.92	354,858.40	725,510.25	0.00	0.00	3,610,194.58
Other Support	1,164,283.41	640,442.75	415,136.22	119,531.46	26,331.61	158,873.30	2,498,267.14
Support Total	11,702,960.62	6,313,837.83	1,510,336.58	2,828,443.93	81,687.28	169,533.22	22,525,112.18
Food Service	763,096.22	599,005.08	25,822.27	1,527,220.16	78,074.05	16,471.24	2,931,614.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	68,051,869.08

Facilities Acq. & Construction	Property	617,983.68			
	Equipment	0.00		0.00	
Debt Service Interest	3,260,702.60	Debt Service Principal	3,085,365.17	Debt Service Total	6,346,067.77
Community Services	1,343,529.43		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	2,189,148.05	Title 5 Reg	0.00	Total Capital Exp.	1,464,860.38	**Total Expenditures`**	70,860,258.89
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 09030

Revenue:

Property Tax	3,874,300.41
No Prop Tax	7,038.60
Other Prop	0.00
Other Non	1,887.33
Ind. Tuition	131,300.81
LEA Tuition	0.00
Ind Trans	189,436.38
LEA Trans	0.00
Investment	7,415.87
Food Serv	332,678.96
Student Act	90,359.25
Other Local	254,600.84
Textbook	0.00
Summer	0.00
Total local	4,889,018.45

Int Rev	0.00
State	15,972,128.85
Federal:	
Direct	0.00
Thr St	1,974,527.04
Thr Int	0.00
Thr Oth	69,496.66
Total	2,044,023.70
Othr Fin Source	5,463,704.15
Total Revenue	22,905,171.00

Average Daily Attendance: 2,322.67 **Bangor Township Schools**

Reg Teacher Salaries	5,911,813.55		
SE Teacher Salaries	794,505.13		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	206,908.35	Tuition Pd to Other Sch Inside MI	64,191.79
Textbooks	107,234.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,824,962.87	4,075,808.16	592,866.44	444,396.29	5,315.09	7,298.98	12,945,332.74
Pupils Support	477,501.14	243,525.31	22,528.24	1,180.70	0.00	628.27	745,363.66
Inst Staff Sup	320,951.38	119,449.74	86,796.59	27,228.33	0.00	100.00	554,526.04
Gen Adm	253,098.10	122,111.25	74,803.96	5,243.64	165.00	17,720.43	472,977.38
Sch Adm	662,044.57	375,879.65	126,311.12	11,598.29	0.00	2,711.50	1,178,545.13
Opns & Maint	571,428.10	382,584.29	469,029.19	588,093.12	98,400.25	9,059.60	2,020,194.30
Transport	514,422.14	326,265.57	123,759.45	236,641.58	0.00	3,611.91	1,204,700.65
Other Support	250,032.74	148,850.57	397,536.98	23,207.00	23,370.39	27,824.56	847,451.85
Support Total	3,049,478.17	1,718,666.38	1,300,765.53	893,192.66	121,935.64	61,656.27	7,023,759.01
Food Service	304,828.51	148,764.50	25,392.69	503,997.72	133,429.44	10,107.15	993,090.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,962,182.32

Facilities Acq. & Construction	Property	457,609.11			
	Equipment	109,175.49		7,800.00	
Debt Service Interest	657,279.59	Debt Service Principal	6,127,089.38	Debt Service Total	6,784,368.97
Community Services	97,174.86		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	465,655.00	Title 5 Reg	0.00	Total Capital Exp.	827,464.77	**Total Expenditures`**	21,894,621.95
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 09050

Revenue:

Property Tax	6,026,715.29
No Prop Tax	1,194.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	39,975.53
LEA Trans	0.00
Investment	3,307.17
Food Serv	153,849.53
Student Act	57,587.55
Other Local	686,075.88
Textbook	0.00
Summer	0.00
Total local	6,968,705.58

Int Rev	0.00
State	8,728,660.26
Federal:	
Direct	0.00
Thr St	508,653.04
Thr Int	77,211.24
Thr Oth	42,021.87
Total	627,886.15
Othr Fin Source	294,164.55
Total Revenue	16,325,251.99

Average Daily Attendance: 1,633.12

Essexville-Hampton Public Schools

Reg Teacher Salaries	4,773,877.50		
SE Teacher Salaries	610,409.84		
VE Teacher Salaries	6,857.59	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	192,797.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,247.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,119,487.15	3,137,408.94	224,308.15	100,873.21	9,629.88	3,462.92	9,585,540.37
Pupils Support	293,841.22	138,414.72	724.76	837.09	0.00	0.00	433,817.79
Inst Staff Sup	260,412.44	140,279.61	13,925.06	60,024.34	264,805.00	455.00	475,096.45
Gen Adm	163,660.77	82,736.85	40,197.78	8,278.13	0.00	12,358.87	307,232.40
Sch Adm	718,948.67	366,061.54	17,694.90	27,386.18	0.00	5,681.00	1,135,772.29
Opns & Maint	348,457.81	206,209.54	444,005.72	452,561.66	12,792.67	348.50	1,451,583.23
Transport	136,222.83	75,906.10	79,431.98	68,587.02	419.91	785.00	360,932.93
Other Support	184,810.70	101,677.55	297,226.71	3,585.80	60,245.22	40,808.87	628,109.63
Support Total	2,106,354.44	1,111,285.91	893,206.91	621,260.22	338,262.80	60,437.24	4,792,544.72
Food Service	13,791.02	4,418.63	286,062.74	307,322.24	12,940.60	221.14	611,815.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,989,900.86

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	290,757.50	Debt Service Principal	1,020,000.00	Debt Service Total	1,310,757.50
Community Services	299,547.08		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	180,980.48	Title 5 Reg	0.00	Total Capital Exp.	360,833.28	**Total Expenditures`**	15,650,281.22
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 09090

Revenue:

Property Tax	2,061,836.95
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	38,816.60
LEA Trans	0.00
Investment	45,367.97
Food Serv	142,878.13
Student Act	66,583.59
Other Local	138,042.26
Textbook	0.00
Summer	0.00
Total local	2,493,525.50

Int Rev	104,644.72
State	9,797,462.00
Federal:	
Direct	0.00
Thr St	906,088.32
Thr Int	115,307.00
Thr Oth	43,216.76
Total	1,064,612.08
Othr Fin Source	19,182.00
Total Revenue	13,460,244.30

Average Daily Attendance: 1,381.40 **Pinconning Area Schools**

Reg Teacher Salaries	3,944,687.42		
SE Teacher Salaries	426,862.52		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	166,279.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,756.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,981,336.53	2,412,828.70	254,067.93	249,264.93	103,430.23	2,282.35	7,899,780.44
Pupils Support	164,924.56	102,986.56	1,605.70	166.54	0.00	0.00	269,683.36
Inst Staff Sup	125,985.60	53,736.82	184,206.26	63,058.39	60,871.30	264.00	427,251.07
Gen Adm	162,896.50	75,590.36	41,126.18	663.02	0.00	9,125.49	289,401.55
Sch Adm	498,293.33	272,997.40	9,761.25	617.24	0.00	4,983.40	786,652.62
Opns & Maint	331,016.68	226,730.29	223,030.05	311,548.48	8,189.21	0.00	1,092,325.50
Transport	280,999.53	195,270.72	53,150.77	219,171.99	56,000.00	290.00	748,883.01
Other Support	104,637.10	63,463.14	65,303.66	225.59	70,084.67	86,857.41	320,486.90
Support Total	1,668,753.30	990,775.29	578,183.87	595,451.25	195,145.18	101,520.30	3,934,684.01
Food Service	124,596.98	40,127.59	116,789.40	280,158.67	18,969.05	30.00	561,702.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,396,167.09

Facilities Acq. & Construction	Property	43,260.00			
	Equipment	0.00	6,546.70		
Debt Service Interest	696,200.53	Debt Service Principal	577,000.00	Debt Service Total	1,273,200.53
Community Services	59,809.99		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	310,954.91	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	360,804.46
Total Expenditures`	12,823,328.24				

2012 National Public Education Finance Survey for: 09901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	520.02
Food Serv	0.00
Student Act	623.84
Other Local	7,205.38
Textbook	0.00
Summer	0.00
Total local	8,349.24

Int Rev	8,656.75
State	1,133,952.06
Federal:	
Direct	0.00
Thr St	54,923.98
Thr Int	164,889.73
Thr Oth	0.00
Total	219,813.71
Othr Fin Source	0.00
Total Revenue	1,370,771.76

Average Daily Attendance: 137.54 **Bay-Arenac Community High School**

Reg Teacher Salaries	201,877.73		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	4,604.27	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	250,731.07	208,894.67	16,084.53	18,935.86	0.00	7,051.61	501,697.74
Pupils Support	182,551.05	77,956.41	1,653.11	14,835.19	0.00	0.00	276,995.76
Inst Staff Sup	73,581.01	36,839.75	10,572.70	41,470.70	0.00	0.00	162,464.16
Gen Adm	106,153.67	81,693.97	31,488.00	4,229.28	0.00	0.00	223,564.92
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	700.00	209.38	96,163.74	23,054.55	0.00	0.00	120,127.67
Transport	0.00	0.00	9,155.50	0.00	0.00	0.00	9,155.50
Other Support	0.00	0.00	0.00	0.00	0.00	2,564.24	2,564.24
Support Total	362,985.73	196,699.51	149,033.05	83,589.72	0.00	2,564.24	794,872.25
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,296,569.99

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	102,744.92			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 1,399,314.91

2012 National Public Education Finance Survey for: 09902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16.93
Food Serv	2,454.81
Student Act	0.00
Other Local	34,397.46
Textbook	0.00
Summer	0.00
Total local	36,869.20

Int Rev	0.00
State	2,602,878.14
Federal:	
Direct	0.00
Thr St	346,401.88
Thr Int	0.00
Thr Oth	10,025.98
Total	356,427.86
Othr Fin Source	0.00
Total Revenue	2,996,175.20

Average Daily Attendance: 312.34 **Bay County PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,030.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,344,731.68	92,046.26	4,040.32	0.00	1,436,777.94
Pupils Support	0.00	0.00	55,893.44	0.00	0.00	0.00	55,893.44
Inst Staff Sup	0.00	0.00	65,127.15	3,767.05	0.00	0.00	68,894.20
Gen Adm	0.00	0.00	380,279.60	0.00	0.00	2,609.01	382,888.61
Sch Adm	0.00	0.00	156,333.47	2,754.87	0.00	3,565.96	162,654.30
Opns & Maint	0.00	0.00	124,221.02	35,523.62	0.00	0.00	159,744.64
Transport	0.00	0.00	214.25	0.00	0.00	0.00	214.25
Other Support	0.00	0.00	4,471.85	0.00	0.00	16,283.52	20,755.37
Support Total	0.00	0.00	786,540.78	42,045.54	0.00	22,458.49	851,044.81
Food Service	0.00	0.00	154,860.35	21,330.35	0.00	4,602.63	180,793.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,468,616.08

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	321,975.00	Debt Service Principal	30,000.00			Debt Service Total	351,975.00
Community Services	27,388.05				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	160,177.43	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,040.32	**Total Expenditures`**	2,500,044.45

2012 National Public Education Finance Survey for: 09903

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2.00
Food Serv	9,628.00
Student Act	0.00
Other Local	18,562.00
Textbook	0.00
Summer	0.00
Total local	28,192.00

Int Rev	0.00
State	1,156,247.00
Federal:	
Direct	0.00
Thr St	241,851.00
Thr Int	0.00
Thr Oth	0.00
Total	241,851.00
Othr Fin Source	0.00
Total Revenue	1,426,290.00

Average Daily Attendance: 147.20 **Bay City Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	44,800.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	634,885.00	58,060.00	195,685.00	5,168.00	698,113.00
Pupils Support	0.00	0.00	22,956.00	0.00	0.00	0.00	22,956.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	35,687.00	0.00	0.00	0.00	35,687.00
Sch Adm	0.00	0.00	92,314.00	249.00	0.00	0.00	92,563.00
Opns & Maint	0.00	0.00	232,185.00	0.00	0.00	0.00	232,185.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	73,880.00	0.00	0.00	2,659.00	76,539.00
Support Total	0.00	0.00	457,022.00	249.00	0.00	2,659.00	459,930.00
Food Service	0.00	0.00	0.00	57,279.00	0.00	0.00	57,279.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,215,322.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	195,685.00	**Total Expenditures`**	1,411,007.00

2012 National Public Education Finance Survey for: 10015

Benzie County Central Schools

Average Daily Attendance: 1,568.34

Revenue:

Property Tax	7,795,562.96
No Prop Tax	452.18
Other Prop	0.00
Other Non	19,979.81
Ind. Tuition	5,087.00
LEA Tuition	4,428.57
Ind Trans	20,251.85
LEA Trans	0.00
Investment	11,562.55
Food Serv	166,790.28
Student Act	88,519.50
Other Local	194,623.62
Textbook	0.00
Summer	0.00
Total local	8,302,829.75

Int Rev	0.00
State	5,946,247.77
Federal:	
Direct	0.00
Thr St	1,553,451.37
Thr Int	0.00
Thr Oth	49,569.45
Total	1,603,020.82
Othr Fin Source	2,005,372.00
Total Revenue	15,852,098.34

Reg Teacher Salaries	3,942,736.44		
SE Teacher Salaries	455,873.70		
VE Teacher Salaries	45,907.16	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	468,423.41	Tuition Pd to Other Sch Inside MI	1,791.00
Textbooks	704.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,381,730.57	2,865,821.55	325,303.23	168,472.73	28,489.48	16,085.19	8,757,413.27
Pupils Support	130,345.86	74,266.69	460.80	2,006.69	0.00	49.95	207,129.99
Inst Staff Sup	11,712.00	5,755.80	11,639.00	4,996.74	0.00	0.00	34,103.54
Gen Adm	137,843.38	54,066.72	81,045.63	1,935.40	0.00	11,036.02	285,927.15
Sch Adm	535,960.62	310,873.33	147,487.22	14,311.35	0.00	2,900.00	1,011,532.52
Opns & Maint	493,691.23	195,822.81	264,544.78	360,346.32	8,000.50	2,429.48	1,316,834.62
Transport	618,902.06	312,003.91	56,676.89	379,320.35	41,564.72	611.40	1,367,514.61
Other Support	141,354.00	77,490.45	272,004.23	43,061.27	8,369.84	64,384.18	598,294.13
Support Total	2,069,809.15	1,030,279.71	833,858.55	805,978.12	57,935.06	81,411.03	4,821,336.56
Food Service	220,206.05	150,411.28	97,257.33	420,050.08	0.00	18,844.44	906,769.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,485,519.01

Facilities Acq. & Construction	Property	0.00			
	Equipment	264,960.69	12,662.50		
Debt Service Interest	368,224.66	Debt Service Principal	914,019.94	Debt Service Total	1,282,244.60
Community Services	5,331.44		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	540,048.72	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	351,385.23	**Total Expenditures`**	14,854,898.18

2012 National Public Education Finance Survey for: 10025

Revenue:

Property Tax	5,293,344.35
No Prop Tax	5,306.38
Other Prop	0.00
Other Non	13,877.20
Ind. Tuition	7,540.00
LEA Tuition	0.00
Ind Trans	13,079.80
LEA Trans	0.00
Investment	6,313.96
Food Serv	44,827.70
Student Act	24,463.60
Other Local	100,315.09
Textbook	0.00
Summer	0.00
Total local	5,509,068.08

Int Rev	0.00
State	362,645.07
Federal:	
Direct	34,058.87
Thr St	459,921.25
Thr Int	0.00
Thr Oth	16,222.49
Total	510,202.61
Othr Fin Source	3,220,000.00
Total Revenue	6,381,915.76

Average Daily Attendance: 488.52 **Frankfort-Elberta Area Schools**

Reg Teacher Salaries	1,721,773.19		
SE Teacher Salaries	168,497.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	64,166.98	Tuition Pd to Other Sch Inside MI	11,660.72
Textbooks	26,042.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,128,572.02	1,287,220.44	115,706.31	96,215.04	5,063.26	15,488.18	3,643,201.99
Pupils Support	0.00	0.00	5,592.45	0.00	0.00	0.00	5,592.45
Inst Staff Sup	71,295.39	52,208.85	18,522.26	7,954.78	0.00	0.00	149,981.28
Gen Adm	76,128.00	35,728.21	72,823.93	5,986.35	0.00	7,145.90	197,812.39
Sch Adm	227,604.21	171,690.91	7,602.48	11,541.28	0.00	2,630.24	421,069.12
Opns & Maint	109,961.66	53,267.83	139,650.03	162,117.84	0.00	738.26	465,735.62
Transport	73,317.04	60,636.00	23,956.48	39,513.14	0.00	301.49	197,724.15
Other Support	0.00	0.00	65,610.20	0.00	0.00	29,552.59	95,162.79
Support Total	558,306.30	373,531.80	333,757.83	227,113.39	0.00	40,368.48	1,533,077.80
Food Service	86,872.95	82,869.28	81,925.61	297,122.76	35.50	4,626.48	553,417.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,729,696.87

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	161,276.25	Debt Service Principal	665,000.00	Debt Service Total	826,276.25
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	101,382.11	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,098.76
Total Expenditures`	5,734,795.63				

2012 National Public Education Finance Survey for: 11000

Revenue:

Property Tax	17,093,927.13
No Prop Tax	8,782.23
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	309,685.90
Ind Trans	0.00
LEA Trans	298,138.65
Investment	41,399.29
Food Serv	74,792.97
Student Act	133,827.05
Other Local	4,217,091.93
Textbook	0.00
Summer	0.00
Total local	21,569,820.60

Int Rev	47,773.46
State	10,876,583.13
Federal:	
Direct	0.00
Thr St	8,517,775.96
Thr Int	41,055.89
Thr Oth	10,077.83
Total	8,568,909.68
Othr Fin Source	0.00
Total Revenue	41,063,086.87

Average Daily Attendance: 310.78 **Berrien RESA**

Reg Teacher Salaries	72,846.00		
SE Teacher Salaries	2,844,238.04		
VE Teacher Salaries	102,461.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,612.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,651,474.54	3,650,625.09	1,074,895.47	223,421.03	0.00	2,409.00	9,602,825.13
Pupils Support	4,789,026.65	2,782,141.60	502,978.95	174,890.75	0.00	543.35	8,249,581.30
Inst Staff Sup	1,047,030.55	710,804.25	974,068.71	236,762.98	0.00	1,402.45	2,970,068.94
Gen Adm	213,980.54	110,422.92	252,133.05	1,239.14	0.00	94,297.51	672,073.16
Sch Adm	532,206.03	354,615.20	175,254.48	50,306.42	0.00	441.98	1,112,824.11
Opns & Maint	406,868.79	288,790.67	490,657.93	165,746.04	136,597.96	0.00	1,352,063.43
Transport	0.00	0.00	3,166,557.45	1,950.82	0.00	0.00	3,168,508.27
Other Support	768,433.76	509,804.77	784,574.85	88,392.82	94,970.07	3,785.37	2,154,991.57
Support Total	7,757,546.32	4,756,579.41	6,346,225.42	719,288.97	231,568.03	100,470.66	19,680,110.78
Food Service	0.00	0.00	102,517.36	122,741.75	0.00	0.00	225,259.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,508,195.02

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	13,999.65	Debt Service Principal	143,595.81			Debt Service Total	157,595.46
Community Services	77,406.92				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	167,691.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	231,568.03	**Total Expenditures`**	29,817,169.97

2012 National Public Education Finance Survey for: 11010

Benton Harbor Area Schools

Average Daily Attendance: 2,849.05

Revenue:

Property Tax	8,052,355.87
No Prop Tax	54,986.44
Other Prop	11,978.12
Other Non	0.00
Ind. Tuition	111,984.58
LEA Tuition	18,557.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,811.66
Food Serv	57,895.98
Student Act	52,125.50
Other Local	876,025.82
Textbook	0.00
Summer	0.00
Total local	9,222,163.97

Int Rev	0.00
State	17,750,850.63
Federal:	
Direct	0.00
Thr St	7,055,126.98
Thr Int	62,631.33
Thr Oth	115,346.00
Total	7,233,104.31
Othr Fin Source	4,762.75
Total Revenue	34,206,118.91

Reg Teacher Salaries	5,818,569.84		
SE Teacher Salaries	1,316,100.09		
VE Teacher Salaries	352,183.62	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,018,601.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,771,316.49	6,584,676.56	545,618.43	231,349.94	4,500.00	36,499.40	17,169,460.82
Pupils Support	778,996.98	341,975.21	2,170.88	41,540.17	21,615.67	104,172.20	1,268,855.44
Inst Staff Sup	699,978.78	521,797.79	788,958.70	493,937.41	0.00	26,941.44	2,531,614.12
Gen Adm	222,453.61	87,600.28	177,582.42	4,613.32	0.00	21,621.58	513,871.21
Sch Adm	1,024,171.20	472,192.07	0.00	241.40	0.00	0.00	1,496,604.67
Opns & Maint	321,771.74	279,845.90	1,598,164.64	701,556.58	0.00	0.00	2,901,338.86
Transport	3,350.40	2,257.78	1,812,975.77	239,032.29	0.00	0.00	2,057,616.24
Other Support	534,926.86	271,189.23	468,546.69	325,081.43	0.00	1,258,225.95	2,857,970.16
Support Total	3,585,649.57	1,976,858.26	4,848,399.10	1,806,002.60	21,615.67	1,410,961.17	13,627,870.70
Food Service	0.00	0.00	767,993.60	1,051,043.45	0.00	0.00	1,819,037.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,616,368.57

Facilities Acq. & Construction	Property	1,707,234.27	
	Equipment	0.00	1,503.90

Debt Service Interest	4,953.89	Debt Service Principal	261,812.49			Debt Service Total	266,766.38
Community Services	347,294.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	245,242.13	0.00	0.00	Direct Cost Total	245,242.13
Title I Reg	4,579,784.53	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,733,349.94	**Total Expenditures`**	34,943,758.79

2012 National Public Education Finance Survey for: 11020

St. Joseph Public Schools

Average Daily Attendance: 2,574.98

Revenue:

Property Tax	9,998,029.05
No Prop Tax	19,860.87
Other Prop	0.00
Other Non	0.00
Ind. Tuition	41,705.00
LEA Tuition	18,557.00
Ind Trans	0.00
LEA Trans	0.00
Investment	311,211.62
Food Serv	633,009.14
Student Act	205,838.54
Other Local	220,835.01
Textbook	0.00
Summer	0.00
Total local	11,430,489.23

Int Rev	0.00
State	15,628,780.99
Federal:	
Direct	789,580.04
Thr St	1,161,932.75
Thr Int	0.00
Thr Oth	58,172.31
Total	2,009,685.10
Othr Fin Source	0.00
Total Revenue	29,068,955.32

Reg Teacher Salaries	7,457,050.89		
SE Teacher Salaries	556,923.09		
VE Teacher Salaries	231,618.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	71,378.65	Tuition Pd to Other Sch Inside MI	41,723.00
Textbooks	79,092.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,409,615.12	4,458,010.21	743,231.61	360,095.58	29,918.00	35,216.18	15,006,168.70
Pupils Support	920,091.95	453,135.27	70,667.27	6,364.24	0.00	1,696.63	1,451,955.36
Inst Staff Sup	512,180.75	238,360.05	95,928.85	131,342.25	0.00	12,586.29	990,398.19
Gen Adm	158,359.38	25,467.02	107,071.42	2,227.80	0.00	19,405.56	312,531.18
Sch Adm	944,202.62	421,607.46	594.37	2,426.18	0.00	2,649.22	1,371,479.85
Opns & Maint	765,342.64	479,817.25	441,633.74	589,396.84	0.00	1,117.40	2,277,307.87
Transport	383,489.99	144,880.87	110,684.64	187,619.08	40,265.15	1,980.94	828,655.52
Other Support	383,836.94	171,617.82	213,630.87	34,606.59	0.00	51,923.91	855,616.13
Support Total	4,067,504.27	1,934,885.74	1,040,211.16	953,982.98	40,265.15	91,359.95	8,087,944.10
Food Service	354,162.21	136,978.61	9,468.53	519,649.32	7,550.00	16,497.57	1,036,756.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,130,869.04

Facilities Acq. & Construction	Property	2,868.10			
	Equipment	2,510,691.05	11,649,070.59		
Debt Service Interest	2,944,774.26	Debt Service Principal	975,000.00	Debt Service Total	3,919,774.26
Community Services	65,474.51		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	193,342.00	Title 5 Reg	0.00	Total Capital Exp.	2,591,292.30	**Total Expenditures`**	38,436,706.44
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 11030

Revenue:

Property Tax	6,917,910.15
No Prop Tax	27,190.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,471.12
LEA Tuition	60,732.00
Ind Trans	9,090.34
LEA Trans	0.00
Investment	1,735.65
Food Serv	708,629.07
Student Act	165,980.22
Other Local	527,528.48
Textbook	0.00
Summer	0.00
Total local	8,364,535.40

Int Rev	0.00
State	17,855,275.54
Federal:	
Direct	0.00
Thr St	1,442,224.80
Thr Int	0.00
Thr Oth	86,886.20
Total	1,529,111.00
Othr Fin Source	217,526.00
Total Revenue	27,748,921.94

Average Daily Attendance: 2,698.95 **Lakeshore School District (Berrien)**

Reg Teacher Salaries	7,851,459.37		
SE Teacher Salaries	964,624.63		
VE Teacher Salaries	278,021.10	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	164,187.53	Tuition Pd to Other Sch Inside MI	16,870.00
Textbooks	152,912.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,835,828.96	5,102,282.94	383,829.09	740,727.55	121,608.08	16,952.50	16,079,621.04
Pupils Support	830,234.73	414,609.15	9,503.62	13,896.54	0.00	830.00	1,269,074.04
Inst Staff Sup	460,727.29	218,169.28	142,547.95	177,930.79	39,976.89	125.00	999,500.31
Gen Adm	347,606.34	173,836.46	87,533.54	6,702.60	0.00	9,543.74	625,222.68
Sch Adm	853,866.30	458,320.52	7,755.96	18,432.46	0.00	4,333.00	1,342,708.24
Opns & Maint	438,545.72	319,137.56	687,212.96	486,430.48	13,500.00	248.00	1,931,574.72
Transport	383,846.95	126,273.00	116,064.72	182,102.29	274,950.00	563.40	808,850.36
Other Support	203,729.82	132,038.22	2,054,091.14	106,257.17	0.00	94,542.77	2,590,659.12
Support Total	3,518,557.15	1,842,384.19	3,104,709.89	991,752.33	328,426.89	110,185.91	9,567,589.47
Food Service	366,827.56	140,787.53	15,523.35	586,354.97	38,455.25	4,197.84	1,113,691.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,760,901.76

Facilities Acq. & Construction	Property	548,523.70			
	Equipment	0.00	88,237.92		
Debt Service Interest	323,971.99	Debt Service Principal	16,186.91	Debt Service Total	340,158.90
Community Services	95,562.11		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	255,142.11	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,037,013.92	**Total Expenditures`**	27,981,715.71

2012 National Public Education Finance Survey for: 11033

Revenue:

Property Tax	6,431,209.42
No Prop Tax	2,744.32
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,080.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,291.42
Food Serv	110,407.70
Student Act	28,256.88
Other Local	70,966.09
Textbook	0.00
Summer	0.00
Total local	6,672,955.83

Int Rev	463,392.22
State	431,185.57
Federal:	
Direct	0.00
Thr St	428,009.12
Thr Int	0.00
Thr Oth	20,310.68
Total	448,319.80
Othr Fin Source	0.00
Total Revenue	8,015,853.42

Average Daily Attendance: 630.66 **River Valley School District**

Reg Teacher Salaries	1,829,178.44		
SE Teacher Salaries	334,982.11		
VE Teacher Salaries	62,282.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	110,652.02	Tuition Pd to Other Sch Inside MI	51,949.92
Textbooks	111,835.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,626,779.30	1,432,632.16	162,929.07	302,960.70	434,308.71	17,801.78	4,543,103.01
Pupils Support	214,993.37	105,243.29	0.00	105.00	0.00	0.00	320,341.66
Inst Staff Sup	89,201.02	58,697.23	26,890.49	2,252.96	0.00	0.00	177,041.70
Gen Adm	169,788.62	88,449.99	49,967.33	3,164.15	0.00	6,447.50	317,817.59
Sch Adm	238,872.59	144,282.26	94,864.96	1,353.92	0.00	11,512.18	490,885.91
Opns & Maint	231,584.64	124,229.81	187,258.69	212,884.58	90,315.81	0.00	755,957.72
Transport	236,662.17	130,922.54	11,892.89	160,861.77	96,664.00	200.00	540,539.37
Other Support	127,977.81	97,661.38	102,715.11	3,570.42	51,959.71	10,252.77	342,177.49
Support Total	1,309,080.22	749,486.50	473,589.47	384,192.80	238,939.52	28,412.45	2,944,761.44
Food Service	94,296.92	44,624.88	11,446.70	166,927.77	0.00	2,128.52	319,424.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,807,289.24

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	161,541.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	673,248.23	**Total Expenditures`**	8,480,537.47

2012 National Public Education Finance Survey for: 11160

Galien Township School District

Average Daily Attendance: 112.24

Revenue:

Property Tax	557,756.71
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,200.00
LEA Tuition	0.00
Ind Trans	50.00
LEA Trans	0.00
Investment	578.09
Food Serv	9,441.03
Student Act	45,862.19
Other Local	6,466.61
Textbook	0.00
Summer	0.00
Total local	622,354.63

Int Rev	4,000.00
State	963,269.59
Federal:	
Direct	1,906.00
Thr St	141,253.83
Thr Int	0.00
Thr Oth	3,469.00
Total	146,628.83
Othr Fin Source	337.00
Total Revenue	1,736,253.05

Reg Teacher Salaries	282,116.21		
SE Teacher Salaries	34,383.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	81,719.96	Tuition Pd to Other Sch Inside MI	10,294.98
Textbooks	357.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	420,887.81	317,976.49	37,826.82	17,120.46	0.00	0.00	793,811.58
Pupils Support	4,632.80	1,421.48	30,492.20	0.00	0.00	0.00	36,546.48
Inst Staff Sup	0.00	0.00	3,361.68	1,452.62	0.00	75.00	4,889.30
Gen Adm	66,220.00	24,393.55	116,210.63	884.18	0.00	4,233.42	211,941.78
Sch Adm	27,976.33	17,763.40	124.00	2,277.05	0.00	0.00	48,140.78
Opns & Maint	30,241.81	23,478.58	79,918.89	77,536.63	4,500.91	0.00	211,175.91
Transport	37,911.94	6,162.32	12,300.37	13,039.54	0.00	135.00	69,549.17
Other Support	70,099.13	7,014.17	5,061.10	2,144.91	0.00	2,316.75	86,636.06
Support Total	237,082.01	80,233.50	247,468.87	97,334.93	4,500.91	6,760.17	668,879.48
Food Service	35,932.63	10,254.26	630.70	24,591.71	0.00	161.27	71,570.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,534,261.63

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	83,312.21	Debt Service Principal	204,744.41			Debt Service Total	288,056.62
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	86,849.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,500.91	**Total Expenditures`**	1,538,762.54

2012 National Public Education Finance Survey for: 11200

Revenue:

Property Tax	12,140,136.50
No Prop Tax	21,381.18
Other Prop	0.00
Other Non	0.00
Ind. Tuition	26,455.00
LEA Tuition	10,122.00
Ind Trans	1,583.50
LEA Trans	0.00
Investment	24,607.01
Food Serv	173,844.36
Student Act	5,142.00
Other Local	30,567.76
Textbook	0.00
Summer	0.00
Total local	12,423,717.31

Int Rev	2,434,688.36
State	631,088.87
Federal:	
Direct	0.00
Thr St	427,273.81
Thr Int	0.00
Thr Oth	18,292.82
Total	445,566.63
Othr Fin Source	193,614.52
Total Revenue	15,935,061.17

Average Daily Attendance: 565.80 **New Buffalo Area Schools**

Reg Teacher Salaries	3,178,545.23		
SE Teacher Salaries	344,996.01		
VE Teacher Salaries	86,084.40	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	47,394.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,918,969.25	2,189,503.65	404,929.48	284,288.26	23,253.41	48,950.53	6,846,641.17
Pupils Support	438,168.36	224,558.57	3,579.75	2,604.98	0.00	50.00	668,961.66
Inst Staff Sup	96,179.58	68,379.68	97,397.03	10,517.07	824.93	745.45	273,218.81
Gen Adm	189,075.50	85,030.71	80,022.59	3,272.40	189.98	10,850.73	368,251.93
Sch Adm	379,635.70	281,921.78	4,442.42	5,734.14	208.47	2,039.72	673,773.76
Opns & Maint	400,610.81	368,060.57	120,611.46	303,111.47	31,507.13	2,345.18	1,194,739.49
Transport	245,276.00	152,789.26	13,539.06	75,706.40	111,231.69	913.58	488,224.30
Other Support	320,438.86	213,665.65	106,079.70	8,461.24	49,684.08	496,103.82	1,144,749.27
Support Total	2,069,384.81	1,394,406.22	425,672.01	409,407.70	193,646.28	513,048.48	4,811,919.22
Food Service	163,534.76	145,983.99	6,255.29	195,119.04	3,629.21	2,647.42	513,540.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,172,100.89

Facilities Acq. & Construction				Property	0.00		
				Equipment	380,621.17	33,286.93	
Debt Service Interest	417,836.70	Debt Service Principal	2,059,445.47			Debt Service Total	2,477,282.17
Community Services	275,549.02				2,025.93		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	161,771.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	603,176.00	**Total Expenditures`**	13,084,112.84

2012 National Public Education Finance Survey for: 11210

Revenue:

Property Tax	2,773,250.44
No Prop Tax	12,340.09
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,878.00
LEA Tuition	20,244.00
Ind Trans	0.00
LEA Trans	0.00
Investment	53,398.28
Food Serv	183,372.85
Student Act	57,616.05
Other Local	49,109.04
Textbook	0.00
Summer	0.00
Total local	3,145,964.75

Int Rev	0.00
State	9,360,967.93
Federal:	
Direct	0.00
Thr St	864,416.73
Thr Int	0.00
Thr Oth	39,565.91
Total	903,982.64
Othr Fin Source	9,360.50
Total Revenue	13,410,915.32

Average Daily Attendance: 1,289.76 **Brandywine Community Schools**

Reg Teacher Salaries	3,071,182.47		
SE Teacher Salaries	400,681.22		
VE Teacher Salaries	155,783.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	79,213.26	Tuition Pd to Other Sch Inside MI	178,518.40
Textbooks	170,326.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,170,308.86	2,251,464.45	296,133.10	314,598.11	83,471.21	51,141.48	7,083,646.00
Pupils Support	301,365.53	152,331.36	7,396.66	8,514.83	0.00	0.00	469,608.38
Inst Staff Sup	240,074.51	137,967.59	167,122.63	56,149.67	46,927.42	2,735.00	604,049.40
Gen Adm	143,768.84	77,471.21	61,895.10	3,457.02	0.00	10,884.06	297,476.23
Sch Adm	437,211.00	242,999.16	3,448.79	16,199.42	0.00	3,460.00	703,318.37
Opns & Maint	100,216.78	59,607.98	580,462.72	335,950.05	0.00	0.00	1,076,237.53
Transport	287,703.04	139,805.13	43,275.73	169,515.03	171,071.00	3,679.76	643,978.69
Other Support	94,204.94	77,701.29	99,782.40	6,167.81	732.15	29,670.58	307,527.02
Support Total	1,604,544.64	887,883.72	963,384.03	595,953.83	218,730.57	50,429.40	4,102,195.62
Food Service	136,455.57	75,330.72	38,049.88	335,819.55	24,732.12	0.00	585,655.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,771,497.34

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	742,342.62	Debt Service Principal	640,016.48			Debt Service Total	1,382,359.10
Community Services	9,334.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	97,514.16	0.00	0.00	Direct Cost Total	97,514.16
Title I Reg	367,867.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	326,933.90	**Total Expenditures`**	12,205,279.65

2012 National Public Education Finance Survey for: 11240

Berrien Springs Public Schools

Average Daily Attendance: 2,237.16

Revenue:

Property Tax	2,699,908.05
No Prop Tax	10,813.85
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,296.00
LEA Tuition	896,672.00
Ind Trans	37,153.50
LEA Trans	0.00
Investment	30,167.45
Food Serv	109,867.35
Student Act	39,184.00
Other Local	420,879.61
Textbook	0.00
Summer	0.00
Total local	3,357,269.81

Int Rev	165,241.22
State	16,274,446.89
Federal:	
Direct	0.00
Thr St	1,477,599.76
Thr Int	418,808.00
Thr Oth	41,029.15
Total	1,937,436.91
Othr Fin Source	105,239.72
Total Revenue	21,734,394.83

Reg Teacher Salaries	3,980,870.09		
SE Teacher Salaries	832,661.82		
VE Teacher Salaries	155,242.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	390,185.63	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	117,700.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,167,539.97	3,690,516.51	886,778.66	570,456.09	320,786.48	48,104.97	11,363,396.20
Pupils Support	711,933.22	361,764.57	99,472.21	32,134.51	1,308.79	3,465.66	1,208,770.17
Inst Staff Sup	273,462.91	174,259.11	148,925.30	95,604.15	1,109.99	3,274.95	695,526.42
Gen Adm	140,136.36	151,843.68	97,328.78	268.90	978.34	45,884.20	435,461.92
Sch Adm	666,921.25	430,680.19	21,121.39	17,616.34	5,318.31	4,893.44	1,141,232.61
Opns & Maint	432,302.82	259,506.63	563,761.30	444,766.53	743,749.93	2,744.52	1,703,081.80
Transport	453,707.27	187,347.67	303,813.24	200,533.11	206,283.00	2,267.14	1,147,668.43
Other Support	307,321.17	177,694.83	39,807.82	45,175.15	5,647.53	79,507.54	649,506.51
Support Total	2,985,785.00	1,743,096.68	1,274,230.04	836,098.69	964,395.89	142,037.45	6,981,247.86
Food Service	229,311.80	153,592.53	12,674.92	364,650.60	14,845.08	3,076.89	763,306.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,107,950.80

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	234,023.36	
Debt Service Interest	212,788.94	Debt Service Principal	737,871.97			Debt Service Total	950,660.91
Community Services	858,468.45				6,481.97		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	58,670.43	0.00	0.00	Direct Cost Total	58,670.43
Title I Reg	460,946.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,306,509.42	**Total Expenditures`**	21,565,622.46

2012 National Public Education Finance Survey for: 11250

Revenue:

Property Tax	848,390.48
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,256.00
LEA Tuition	0.00
Ind Trans	4,085.21
LEA Trans	0.00
Investment	11,445.84
Food Serv	16,476.89
Student Act	25,091.49
Other Local	40,957.61
Textbook	0.00
Summer	0.00
Total local	957,703.52

Int Rev	0.00
State	5,440,171.26
Federal:	
Direct	0.00
Thr St	2,292,898.80
Thr Int	0.00
Thr Oth	14,825.29
Total	2,307,724.09
Othr Fin Source	0.00
Total Revenue	8,705,598.87

Average Daily Attendance: 736.14 **Eau Claire Public Schools**

Reg Teacher Salaries	1,852,754.34		
SE Teacher Salaries	149,001.47		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	625,581.29	Tuition Pd to Other Sch Inside MI	48,766.00
Textbooks	1,922.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,999,928.90	1,789,713.24	166,765.85	133,999.55	0.00	175.00	5,090,582.54
Pupils Support	135,046.99	67,321.96	1,282.80	1,247.16	0.00	0.00	204,898.91
Inst Staff Sup	110,000.06	45,524.15	54,060.21	22,691.86	0.00	0.00	232,276.28
Gen Adm	35,232.56	12,919.56	154,063.03	4,173.79	0.00	50.00	206,438.94
Sch Adm	163,020.01	100,699.93	111,454.84	3,417.58	0.00	0.00	378,592.36
Opns & Maint	79,251.53	50,993.94	208,707.07	125,894.23	0.00	0.00	464,846.77
Transport	210,252.22	72,301.82	92,058.06	103,700.58	56,520.00	280.00	478,592.68
Other Support	100,562.24	58,068.50	62,638.80	8,789.83	0.00	8,219.94	238,279.31
Support Total	833,365.61	407,829.86	684,264.81	269,915.03	56,520.00	8,549.94	2,203,925.25
Food Service	124,004.20	51,660.41	5,810.76	222,697.09	47,288.66	0.00	404,172.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,698,680.25

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	41,921.09	Debt Service Principal	319,447.74			Debt Service Total	361,368.83
Community Services	12,956.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	1,693,950.80	Title 5 Reg	0.00	Total Capital Exp.	103,808.66	**Total Expenditures`**	7,815,445.06
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 11300

Niles Community Schools

Average Daily Attendance: 3,560.62

Revenue:

Property Tax	3,830,180.63
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	84,934.00
Ind Trans	0.00
LEA Trans	45,359.16
Investment	18,304.59
Food Serv	386,543.15
Student Act	84,011.31
Other Local	378,050.04
Textbook	0.00
Summer	0.00
Total local	4,697,089.72

Int Rev	0.00
State	25,560,689.67
Federal:	
Direct	0.00
Thr St	2,946,821.75
Thr Int	1,848,568.67
Thr Oth	81,699.55
Total	4,877,089.97
Othr Fin Source	681.50
Total Revenue	35,134,869.36

Reg Teacher Salaries	7,891,784.49		
SE Teacher Salaries	2,107,642.64		
VE Teacher Salaries	494,847.79	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	360,621.21	Tuition Pd to Other Sch Inside MI	109,276.00
Textbooks	15,527.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,205,964.47	6,829,171.17	1,127,213.38	536,464.06	88,164.77	12,243.00	20,711,056.08
Pupils Support	1,283,616.90	689,277.95	156,398.21	12,916.86	0.00	21,000.00	2,163,209.92
Inst Staff Sup	788,837.45	400,631.80	280,560.77	175,995.49	404,527.96	0.00	1,646,025.51
Gen Adm	170,007.77	129,089.59	251,261.46	7,217.32	0.00	13,345.00	570,921.14
Sch Adm	1,371,681.79	794,330.50	120,556.88	41,347.27	2,098.00	3,921.58	2,331,838.02
Opns & Maint	1,173,969.89	822,290.91	429,431.95	975,101.67	284,267.28	2,549.50	3,403,343.92
Transport	0.00	0.00	1,664,435.42	238,500.24	0.00	145.00	1,903,080.66
Other Support	197,329.74	113,379.24	190,810.08	14,250.65	843,385.52	143,869.71	659,639.42
Support Total	4,985,443.54	2,948,999.99	3,093,454.77	1,465,329.50	1,534,278.76	184,830.79	12,678,058.59
Food Service	6,567.00	5,301.67	1,522,051.59	99,784.61	0.00	2,076.63	1,635,781.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,024,896.17

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	831.65	Debt Service Principal	61,323.68	Debt Service Total	62,155.33
Community Services	20,504.64		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	137,397.94	0.00	0.00		137,397.94

Title I Reg	930,180.61	Title 5 Reg	0.00	Total Capital Exp.	1,622,443.53	**Total Expenditures`**	36,805,242.28
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 11310

Revenue:

Property Tax	5,330,665.60
No Prop Tax	3,659.92
Other Prop	0.00
Other Non	3,446.06
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,557.83
Food Serv	237,208.51
Student Act	61,339.85
Other Local	140,494.50
Textbook	0.00
Summer	6,795.00
Total local	5,806,167.27

Int Rev	0.00
State	10,041,460.65
Federal:	
Direct	0.00
Thr St	1,533,254.91
Thr Int	0.00
Thr Oth	47,045.45
Total	1,580,300.36
Othr Fin Source	0.00
Total Revenue	17,427,928.28

Average Daily Attendance: 1,433.83 **Buchanan Community Schools**

Reg Teacher Salaries	3,562,541.16		
SE Teacher Salaries	501,536.93		
VE Teacher Salaries	176,552.03	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	52,792.55	Tuition Pd to Other Sch Inside MI	106,559.28
Textbooks	33,540.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,770,617.69	2,542,438.25	226,487.75	336,060.41	4,592.12	9,610.00	7,885,214.10
Pupils Support	608,955.27	263,130.46	98,134.69	159.40	0.00	0.00	970,379.82
Inst Staff Sup	170,885.58	110,460.66	177,958.69	193,409.43	0.00	0.00	652,714.36
Gen Adm	147,481.28	77,518.50	61,422.87	4,900.64	0.00	13,949.08	305,272.37
Sch Adm	402,194.20	234,464.37	11,325.90	14,151.88	0.00	0.00	662,136.35
Opns & Maint	127,504.17	81,609.73	553,954.03	303,939.70	0.00	147.57	1,067,155.20
Transport	301,286.86	189,349.29	22,825.51	130,622.13	0.00	3,422.80	647,506.59
Other Support	244,297.50	150,320.61	78,219.56	10,831.79	81,741.13	411,035.10	894,704.56
Support Total	2,002,604.86	1,106,853.62	1,003,841.25	658,014.97	81,741.13	428,554.55	5,199,869.25
Food Service	216,261.44	84,162.80	8,383.58	443,965.75	7,410.00	1,120.80	753,894.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,838,977.72

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	32,874.60		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	345,312.00	Title 5 Reg	0.00	Total Capital Exp.	93,743.25	**Total Expenditures`**	13,965,595.57
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 11320

Revenue:

Property Tax	2,025,109.21
No Prop Tax	41,634.62
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,375.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,503.06
Food Serv	178,041.17
Student Act	46,037.80
Other Local	84,349.38
Textbook	0.00
Summer	0.00
Total local	2,378,050.24

Int Rev	0.00
State	8,379,074.73
Federal:	
Direct	0.00
Thr St	794,549.11
Thr Int	0.00
Thr Oth	35,931.18
Total	830,480.29
Othr Fin Source	2,740,000.00
Total Revenue	11,587,605.26

Average Daily Attendance: 1,229.74 **Watervliet School District**

Reg Teacher Salaries	3,257,523.99		
SE Teacher Salaries	422,473.68		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	246,093.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	58,086.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,328,333.16	2,331,602.37	401,440.42	246,909.64	7,693.08	19,023.93	7,327,309.52
Pupils Support	269,461.95	130,295.00	20,797.25	186.62	0.00	0.00	420,740.82
Inst Staff Sup	178,880.82	103,556.21	60,996.36	8,353.62	0.00	70.52	351,857.53
Gen Adm	152,631.17	58,481.37	28,679.17	1,930.64	0.00	25,490.40	267,212.75
Sch Adm	461,885.12	226,065.22	9,424.10	5,034.31	0.00	5,900.24	708,308.99
Opns & Maint	361,038.36	180,567.05	253,085.94	214,332.70	8,385.88	0.00	1,009,024.05
Transport	174,608.33	93,454.49	88,758.29	82,881.70	76,088.00	2,305.31	442,008.12
Other Support	89,944.10	60,547.55	188,194.80	1,246.94	38,691.42	2,055.91	341,989.30
Support Total	1,688,449.85	852,966.89	649,935.91	313,966.53	123,165.30	35,822.38	3,541,141.56
Food Service	212,027.27	89,603.19	14,756.92	314,231.17	8,787.85	3,112.46	633,731.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,502,182.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	44,377.64	0.00		
Debt Service Interest	81,254.82	Debt Service Principal	267,973.41	Debt Service Total	349,228.23
Community Services	1,444.55		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	298,247.48	Title 5 Reg	0.00	Total Capital Exp.	184,023.87	**Total Expenditures`**	11,687,650.51
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 11330

Revenue:

Property Tax	3,380,458.41
No Prop Tax	0.28
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,500.00
LEA Tuition	0.00
Ind Trans	10,111.00
LEA Trans	0.00
Investment	3,419.66
Food Serv	170,863.99
Student Act	35,929.41
Other Local	106,749.12
Textbook	0.00
Summer	0.00
Total local	3,709,031.87

Int Rev	111,379.37
State	10,808,653.58
Federal:	
Direct	0.00
Thr St	2,431,444.40
Thr Int	41,471.45
Thr Oth	37,716.64
Total	2,510,632.49
Othr Fin Source	333,333.33
Total Revenue	17,139,697.31

Average Daily Attendance: 1,667.87

Coloma Community Schools

Reg Teacher Salaries	4,120,313.05		
SE Teacher Salaries	651,623.45		
VE Teacher Salaries	349,934.73	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	439,256.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,974.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,184,644.03	3,422,216.15	791,391.21	221,951.77	15,208.20	21,187.81	10,641,390.97
Pupils Support	389,234.15	235,138.37	1,974.28	594.19	0.00	0.00	626,940.99
Inst Staff Sup	329,758.55	149,173.04	74,327.47	88,152.34	41,985.00	8,802.75	650,214.15
Gen Adm	119,971.91	123,240.54	94,217.02	305.47	0.00	17,972.05	355,706.99
Sch Adm	717,794.12	363,038.13	23,179.15	6,747.29	0.00	2,934.84	1,113,693.53
Opns & Maint	305,127.31	169,125.59	319,449.06	377,415.28	10,960.00	10.00	1,171,127.24
Transport	313,439.89	114,579.49	54,344.87	146,365.61	0.00	1,461.33	630,191.19
Other Support	75,845.99	36,611.85	112,590.92	4,020.53	0.00	31,293.27	260,362.56
Support Total	2,251,171.92	1,190,907.01	680,082.77	623,600.71	52,945.00	62,474.24	4,808,236.65
Food Service	113,447.06	61,734.75	282,920.55	365,707.44	0.00	2,541.06	826,350.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		16,275,978.48

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	112,523.50	Debt Service Principal	769,450.89			Debt Service Total	881,974.39
Community Services	18,849.07				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	1,259,211.09	Title 5 Reg	0.00	Total Capital Exp.	68,153.20	**Total Expenditures`**	16,362,980.75
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 11340

Revenue:

Property Tax	8,570,144.60
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,642.43
Food Serv	245,669.32
Student Act	80,294.08
Other Local	216,973.80
Textbook	0.00
Summer	0.00
Total local	9,144,724.23

Int Rev	0.00
State	1,482,308.44
Federal:	
Direct	0.00
Thr St	337,694.35
Thr Int	0.00
Thr Oth	0.00
Total	337,694.35
Othr Fin Source	1,770,000.00
Total Revenue	10,964,727.02

Average Daily Attendance: 908.78 **Bridgman Public Schools**

Reg Teacher Salaries	2,676,344.29		
SE Teacher Salaries	492,077.50		
VE Teacher Salaries	112,564.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	58,224.13	Tuition Pd to Other Sch Inside MI	61,413.93
Textbooks	40,205.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,704,534.00	2,051,825.14	160,139.66	112,516.05	6,330.14	40,162.17	6,069,177.02
Pupils Support	58,650.79	18,403.96	544.03	23,461.50	0.00	0.00	101,060.28
Inst Staff Sup	132,692.82	36,093.14	72,300.00	46,524.78	0.00	28,980.81	316,591.55
Gen Adm	108,714.96	75,826.97	35,616.93	4,988.18	0.00	38,092.37	263,239.41
Sch Adm	374,193.20	163,813.03	36,473.28	11,540.95	0.00	20,835.04	606,855.50
Opns & Maint	10,373.51	2,960.56	688,250.00	82,582.18	0.00	15,048.31	799,214.56
Transport	110,624.97	17,698.85	50,867.83	40,271.90	13,387.63	2,076.89	221,540.44
Other Support	122,429.82	61,412.83	17,843.93	0.00	5,473.99	44,902.03	246,588.61
Support Total	917,680.07	376,209.34	901,896.00	209,369.49	18,861.62	149,935.45	2,555,090.35
Food Service	131,060.28	45,158.98	43,815.49	235,748.95	0.00	15,199.53	470,983.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,095,250.60

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 10,241,338.50

Debt Service Interest	0.00	Debt Service Principal	1,528,128.71			Debt Service Total	1,528,128.71
Community Services	398,872.71				154,709.65		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	179,901.41	**Total Expenditures`**	19,915,363.22

2012 National Public Education Finance Survey for: 11670

Revenue:

Property Tax	93,689.39
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	124.77
Food Serv	2,593.23
Student Act	0.00
Other Local	770.00
Textbook	0.00
Summer	0.00
Total local	97,177.39

Int Rev	0.00
State	432,886.12
Federal:	
Direct	28,468.00
Thr St	6,988.00
Thr Int	0.00
Thr Oth	0.00
Total	35,456.00
Othr Fin Source	6,969.59
Total Revenue	565,519.51

Average Daily Attendance: 68.08 **Hagar Township S/D #6**

Reg Teacher Salaries	237,982.84		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	25,095.06	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,369.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	279,675.93	117,081.58	11,153.98	14,319.55	6,354.59	8,530.51	430,761.55
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	4,250.00	0.00	16,896.04	2,814.69	0.00	0.00	23,960.73
Sch Adm	45,166.50	21,681.06	0.00	0.00	0.00	0.00	66,847.56
Opns & Maint	17,493.00	6,550.69	18,581.87	6,950.42	0.00	0.00	49,575.98
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	66,909.50	28,231.75	35,477.91	9,765.11	0.00	0.00	140,384.27
Food Service	0.00	0.00	2,185.44	441.68	0.00	0.00	2,627.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	573,772.94

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	216.39	Debt Service Principal	545.91	Debt Service Total	762.30
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	6,354.59	**Total Expenditures`**	580,127.53
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 11830

Revenue:

Property Tax	24,334.98				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	57.96
Other Prop	0.00	State	451,065.70		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	17,199.00		
LEA Tuition	0.00	Thr St	56,900.13		
Ind Trans	0.00	Thr Int	984.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	980.48	Total	75,083.13		
Food Serv	3,243.36				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	3,758.97				
Textbook	0.00	**Total Revenue**	558,466.62		
Summer	0.00				
Total local	32,317.79				

Sodus Township S/D #5

Reg Teacher Salaries	190,715.09		
SE Teacher Salaries	12,662.07		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	34,484.21	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,305.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	237,861.37	76,960.47	21,488.87	28,439.54	0.00	0.00	364,750.25
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	1,500.00	0.00	9,005.35	3,626.83	0.00	0.00	14,132.18
Sch Adm	71,757.00	40,912.03	0.00	43.99	0.00	0.00	112,713.02
Opns & Maint	0.00	0.00	26,711.26	13,178.71	0.00	0.00	39,889.97
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	73,257.00	40,912.03	35,716.61	16,849.53	0.00	0.00	166,735.17
Food Service	0.00	0.00	13,642.02	0.00	0.00	0.00	13,642.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	545,127.44

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	1,592.15	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	44,200.59	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	546,719.59

2012 National Public Education Finance Survey for: 11901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	754.27
Food Serv	10,762.44
Student Act	0.00
Other Local	24,211.64
Textbook	0.00
Summer	0.00
Total local	35,728.35

Int Rev	0.00
State	3,682,356.54
Federal:	
Direct	0.00
Thr St	511,775.78
Thr Int	1,366.00
Thr Oth	10,365.91
Total	523,507.69
Othr Fin Source	2,984.83
Total Revenue	4,241,592.58

Average Daily Attendance: 459.54 **Countryside Academy**

Reg Teacher Salaries	1,077,857.95		
SE Teacher Salaries	97,996.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,547.56	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	57,119.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,372,796.09	698,195.39	54,570.34	79,382.51	0.00	6,442.40	2,211,386.73
Pupils Support	78,483.53	38,173.19	0.00	51.12	0.00	0.00	116,707.84
Inst Staff Sup	38,988.61	26,130.40	34,733.98	7,783.73	0.00	0.00	107,636.72
Gen Adm	116,598.10	50,304.34	128,313.57	41,337.10	0.00	9,101.74	345,654.85
Sch Adm	187,749.32	90,401.16	0.00	4,010.60	0.00	1,388.00	283,549.08
Opns & Maint	44,951.54	29,059.10	77,723.63	79,025.21	201.59	0.00	230,759.48
Transport	13,455.41	4,862.17	69,792.61	6,847.11	0.00	0.00	94,957.30
Other Support	58,947.42	32,751.65	24,067.71	0.00	0.00	0.00	115,766.78
Support Total	539,173.93	271,682.01	334,631.50	139,054.87	201.59	10,489.74	1,295,032.05
Food Service	0.00	0.00	34,377.51	184,713.05	0.00	0.00	219,090.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,725,509.34

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	24,711.16	
Debt Service Interest	332,411.09	Debt Service Principal	0.00			Debt Service Total	332,411.09
Community Services	39,941.65				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	250,295.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	201.59	**Total Expenditures`**	3,790,363.74

2012 National Public Education Finance Survey for: 11903

Benton Harbor Charter School

Average Daily Attendance: 373.52

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	193,183.05
Ind Trans	0.00
LEA Trans	0.00
Investment	640.67
Food Serv	0.00
Student Act	0.00
Other Local	19,100.94
Textbook	0.00
Summer	0.00
Total local	19,741.61

Int Rev	0.00
State	3,020,951.50
Federal:	
Direct	0.00
Thr St	776,820.41
Thr Int	0.00
Thr Oth	7,178.30
Total	783,998.71
Othr Fin Source	296,217.00
Total Revenue	3,824,691.82

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,663,607.15	82,921.47	54,938.04	0.00	1,746,528.62
Pupils Support	0.00	0.00	45,946.33	31,913.95	0.00	0.00	77,860.28
Inst Staff Sup	0.00	0.00	140,807.33	0.00	0.00	0.00	140,807.33
Gen Adm	0.00	0.00	493,702.73	0.00	0.00	4,308.00	498,010.73
Sch Adm	0.00	0.00	164,687.59	19,345.43	6,984.26	3,536.11	187,569.13
Opns & Maint	0.00	0.00	202,696.61	81,607.57	34,254.27	0.00	284,304.18
Transport	0.00	0.00	162,162.63	104,438.38	26,900.00	4,995.28	271,596.29
Other Support	0.00	0.00	56,266.75	0.00	0.00	13,324.22	69,590.97
Support Total	0.00	0.00	1,266,269.97	237,305.33	68,138.53	26,163.61	1,529,738.91
Food Service	0.00	0.00	276,701.51	7,178.30	0.00	0.00	283,879.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,560,147.34

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	380,126.74		
Debt Service Interest	477,802.37	Debt Service Principal	148,326.91	Debt Service Total	626,129.28
Community Services	3,229.52		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	516,176.17	Title 5 Reg	0.00	Total Capital Exp.	123,076.57	**Total Expenditures`**	4,066,580.17
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 11904

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	2,044.80
Other Local	1,346.92
Textbook	0.00
Summer	0.00
Total local	3,391.72

Int Rev	2,000.00
State	1,524,895.34
Federal:	
Direct	0.00
Thr St	331,459.62
Thr Int	0.00
Thr Oth	3,830.34
Total	335,289.96
Othr Fin Source	18,522.42
Total Revenue	1,865,577.02

Average Daily Attendance: 188.60 **Mildred C. Wells Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	649,986.80	8,268.81	9,892.00	0.00	658,255.61
Pupils Support	0.00	0.00	84,471.94	117.35	0.00	0.00	84,589.29
Inst Staff Sup	0.00	0.00	111,776.68	530.88	0.00	0.00	112,307.56
Gen Adm	0.00	0.00	142,141.02	0.00	0.00	0.00	142,141.02
Sch Adm	0.00	0.00	79,613.79	4,470.27	0.00	1,863.86	85,947.92
Opns & Maint	0.00	0.00	258,856.72	41,598.79	14,329.69	261.76	300,717.27
Transport	0.00	0.00	73,245.47	13,659.73	0.00	37.50	86,942.70
Other Support	0.00	0.00	89,468.16	800.00	0.00	0.00	90,268.16
Support Total	0.00	0.00	839,573.78	61,177.02	14,329.69	2,163.12	902,913.92
Food Service	0.00	0.00	154,453.15	7,599.37	0.00	403.84	162,456.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,723,625.89

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	169,458.38	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	24,221.69	**Total Expenditures`**	1,747,847.58

2012 National Public Education Finance Survey for: 11905

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	30.20
Student Act	1,395.00
Other Local	10,253.01
Textbook	0.00
Summer	0.00
Total local	11,678.21

Int Rev	4,000.00
State	1,885,301.42
Federal:	
Direct	0.00
Thr St	365,832.26
Thr Int	0.00
Thr Oth	3,434.60
Total	369,266.86
Othr Fin Source	0.00
Total Revenue	2,270,246.49

Average Daily Attendance: 240.74 **Dream Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,066.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	742,677.29	31,408.46	6,343.00	1,600.50	775,686.25
Pupils Support	0.00	0.00	70,430.31	0.00	0.00	0.00	70,430.31
Inst Staff Sup	0.00	0.00	135,739.90	377.20	0.00	0.00	136,117.10
Gen Adm	0.00	0.00	177,010.74	0.00	0.00	0.00	177,010.74
Sch Adm	0.00	0.00	216,546.56	18,151.17	0.00	1,196.43	235,894.16
Opns & Maint	0.00	0.00	345,795.62	36,886.53	0.00	0.00	382,682.15
Transport	0.00	0.00	90,687.99	13,616.68	0.00	37.50	104,342.17
Other Support	0.00	0.00	118,883.82	1,375.33	0.00	6,070.06	126,329.21
Support Total	0.00	0.00	1,155,094.94	70,406.91	0.00	7,303.99	1,232,805.84
Food Service	0.00	0.00	113,669.60	16,796.95	0.00	799.05	131,265.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,139,757.69

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 2,971.75

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	25,073.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	217,461.40	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,343.00	**Total Expenditures`**	2,174,145.73

2012 National Public Education Finance Survey for: 12000

Revenue:

Property Tax	9,398,105.89
No Prop Tax	346.87
Other Prop	0.00
Other Non	203,741.72
Ind. Tuition	56,716.99
LEA Tuition	185,300.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,078.76
Food Serv	625.37
Student Act	0.00
Other Local	596,508.23
Textbook	0.00
Summer	5,225.00
Total local	10,277,348.83

Int Rev	0.00
State	3,896,353.22
Federal:	
Direct	2,277,185.47
Thr St	2,079,715.77
Thr Int	0.00
Thr Oth	1,662.64
Total	4,358,563.88
Othr Fin Source	11,077.76
Total Revenue	18,532,265.93

Average Daily Attendance: 277.21 **Branch ISD**

Reg Teacher Salaries	53,434.20		
SE Teacher Salaries	2,820,161.72		
VE Teacher Salaries	1,291,733.30	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,710,437.03	3,191,539.97	590,373.85	455,482.57	78,948.68	1,213.03	9,949,046.45
Pupils Support	1,317,541.24	661,775.03	293,038.85	69,075.65	31,579.70	2,585.00	2,344,015.77
Inst Staff Sup	880,250.49	434,483.72	260,008.23	10,992.99	10,833.00	0.00	1,585,735.43
Gen Adm	183,649.06	74,983.24	42,721.11	1,728.28	10,833.00	7,739.21	310,820.90
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	281,243.64	177,929.19	168,630.02	295,556.30	21,981.96	0.00	923,359.15
Transport	29,259.67	20,947.32	8,980.05	5,071.57	23,109.00	1,267.26	65,525.87
Other Support	609,475.39	283,748.67	304,907.63	35,476.00	6,919.33	95,945.68	1,329,553.37
Support Total	3,301,419.49	1,653,867.17	1,078,285.89	417,900.79	105,255.99	107,537.15	6,559,010.49
Food Service	3,213.00	1,012.53	207.63	15,366.40	0.00	0.00	19,799.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		16,527,856.50

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	2,220,761.62				62,657.04		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	36,250.96	0.00	0.00	Direct Cost Total	36,250.96
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	246,861.71	**Total Expenditures`**	19,031,730.79

2012 National Public Education Finance Survey for: 12010

Revenue:

Property Tax	8,791,107.97
No Prop Tax	19,792.96
Other Prop	0.00
Other Non	4,529.80
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	66,364.35
Investment	23,045.97
Food Serv	364,297.90
Student Act	151,828.95
Other Local	598,362.08
Textbook	0.00
Summer	0.00
Total local	9,952,965.63

Int Rev	0.00
State	16,292,551.35
Federal:	
Direct	0.00
Thr St	2,000,396.53
Thr Int	0.00
Thr Oth	100,495.59
Total	2,100,892.12
Othr Fin Source	1,241,552.90
Total Revenue	28,346,409.10

Average Daily Attendance: 2,713.88 **Coldwater Community Schools**

Reg Teacher Salaries	8,144,173.67		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	492,267.54	Tuition Pd to Other Sch Inside MI	286,195.94
Textbooks	315,159.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,355,234.72	4,909,295.75	826,101.83	620,484.32	186,838.73	28,497.96	15,739,614.58
Pupils Support	615,568.30	287,310.66	365.95	6,705.13	545.19	125.15	910,075.19
Inst Staff Sup	63,811.97	34,543.71	116,664.99	45,794.76	19,470.62	4,017.95	264,833.38
Gen Adm	168,963.37	57,710.60	132,979.64	3,105.18	3,244.50	15,469.71	378,228.50
Sch Adm	1,137,439.79	597,085.49	82,180.83	16,798.05	1,573.36	12,133.84	1,845,638.00
Opns & Maint	228,502.69	107,664.04	1,012,635.59	577,447.84	268,534.25	523.34	1,926,773.50
Transport	758,124.87	487,762.25	34,019.26	318,651.33	83,869.50	511.00	1,599,068.71
Other Support	150,459.44	72,703.39	441,867.00	6,341.71	30,967.70	191,957.45	863,328.99
Support Total	3,122,870.43	1,644,780.14	1,820,713.26	974,844.00	408,205.12	224,738.44	7,787,946.27
Food Service	34,465.41	10,504.50	600,803.44	634,063.62	79,238.97	17,902.49	1,297,739.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,825,300.31

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	956,897.89	
Debt Service Interest	765,996.90	Debt Service Principal	1,798,297.36			Debt Service Total	2,564,294.26
Community Services	129,673.82				156.44		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	48,684.26	0.00	0.00	Direct Cost Total	48,684.26
Title I Reg	806,210.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	674,439.26	**Total Expenditures`**	26,634,995.54

2012 National Public Education Finance Survey for: 12020

Revenue:

Property Tax	704,593.81
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,793.05
Ind. Tuition	125.00
LEA Tuition	0.00
Ind Trans	45,396.71
LEA Trans	0.00
Investment	3,392.56
Food Serv	177,327.16
Student Act	70,163.00
Other Local	58,419.79
Textbook	0.00
Summer	0.00
Total local	1,061,211.08

Int Rev	0.00
State	7,645,523.05
Federal:	
Direct	0.00
Thr St	890,372.63
Thr Int	0.00
Thr Oth	41,667.93
Total	932,040.56
Othr Fin Source	0.00
Total Revenue	9,638,774.69

Average Daily Attendance: 1,048.31

Bronson Community School District

Reg Teacher Salaries	3,197,981.45		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	117,338.20	Tuition Pd to Other Sch Inside MI	78,320.79
Textbooks	44,370.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,744,868.63	1,939,315.37	196,558.25	127,606.14	12,326.38	9,167.50	6,017,515.89
Pupils Support	146,550.89	94,060.98	0.00	2,326.70	0.00	0.00	242,938.57
Inst Staff Sup	47,794.14	26,594.91	42,414.49	16,249.48	0.00	0.00	133,053.02
Gen Adm	135,127.92	69,976.21	47,219.75	1,237.40	0.00	6,125.53	259,686.81
Sch Adm	414,792.84	258,889.66	10,761.73	3,945.39	0.00	2,671.95	691,061.57
Opns & Maint	349,733.93	240,987.73	137,866.37	199,307.21	47,205.27	3,294.40	931,189.64
Transport	213,459.25	217,696.16	98,566.46	96,560.97	4,889.00	576.75	626,859.59
Other Support	212,203.61	138,758.67	68,141.38	1,018.65	0.00	33,032.21	453,154.52
Support Total	1,519,662.58	1,046,964.32	404,970.18	320,645.80	52,094.27	45,700.84	3,337,943.72
Food Service	107,116.47	92,866.06	147,576.85	316,000.63	9,373.60	11,662.23	675,222.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,030,681.85

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	10,639.51		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	345,811.00	Title 5 Reg	0.00	Total Capital Exp.	73,794.25	**Total Expenditures`**	10,115,115.61
Title I CO	0.00	Title 5 CO	0.00				

Revenue:

2012 National Public Education Finance Survey for: 12040

Property Tax	1,702,739.73
No Prop Tax	0.00
Other Prop	0.00
Other Non	8,151.08
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	31,682.57
LEA Trans	0.00
Investment	18,039.58
Food Serv	161,916.20
Student Act	55,969.75
Other Local	146,802.29
Textbook	0.00
Summer	0.00
Total local	2,125,301.20

Int Rev	0.00
State	8,204,163.30
Federal:	
Direct	0.00
Thr St	831,496.85
Thr Int	0.00
Thr Oth	31,022.64
Total	862,519.49
Othr Fin Source	0.00
Total Revenue	11,191,983.99

Average Daily Attendance: 1,167.89

Quincy Community Schools

Reg Teacher Salaries	3,590,240.54		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	146,307.30	Tuition Pd to Other Sch Inside MI	46,166.80
Textbooks	6,016.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,072,435.95	2,186,127.18	371,983.19	151,392.26	14,024.43	2,488.17	6,784,426.75
Pupils Support	222,422.79	116,400.30	2,073.19	597.07	0.00	0.00	341,493.35
Inst Staff Sup	125,219.24	62,593.30	37,372.25	38,731.58	0.00	0.00	263,916.37
Gen Adm	153,804.68	86,477.49	65,712.83	1,955.82	0.00	10,892.96	318,843.78
Sch Adm	438,541.00	202,637.47	3,806.26	3,227.25	0.00	4,063.49	652,275.47
Opns & Maint	267,030.22	192,158.73	103,361.46	244,925.18	2,375.00	4,520.51	811,996.10
Transport	229,597.24	171,995.08	19,521.92	112,215.15	0.00	0.00	533,329.39
Other Support	157,773.42	93,204.17	27,154.80	20,656.91	7,535.00	35,174.32	333,963.62
Support Total	1,594,388.59	925,466.54	259,002.71	422,308.96	9,910.00	54,651.28	3,255,818.08
Food Service	105,839.14	58,159.69	66,147.88	199,080.48	2,803.32	41,391.20	470,618.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,510,863.22

Facilities Acq. & Construction	Property	284,387.54			
	Equipment	0.00		0.00	
Debt Service Interest	153,187.50	Debt Service Principal	340,000.00	Debt Service Total	493,187.50
Community Services	13,433.58		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	437,679.62	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	311,125.29	**Total Expenditures`**	10,835,422.09

2012 National Public Education Finance Survey for: 12901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	369.00
Food Serv	11,208.00
Student Act	294.00
Other Local	10,433.00
Textbook	0.00
Summer	0.00
Total local	22,304.00

Int Rev	0.00
State	1,768,409.00
Federal:	
Direct	0.00
Thr St	223,502.00
Thr Int	0.00
Thr Oth	7,809.00
Total	231,311.00
Othr Fin Source	0.00
Total Revenue	2,022,024.00

Average Daily Attendance: 221.72 **Pansophia Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,906.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	923,438.00	65,489.00	0.00	3,028.00	991,955.00
Pupils Support	0.00	0.00	34,684.00	0.00	0.00	0.00	34,684.00
Inst Staff Sup	0.00	0.00	24,213.00	6,869.00	0.00	0.00	31,082.00
Gen Adm	0.00	0.00	239,470.00	0.00	0.00	3,627.00	243,097.00
Sch Adm	0.00	0.00	167,932.00	7,593.00	0.00	1,080.00	176,605.00
Opns & Maint	0.00	0.00	87,113.00	49,544.00	16,380.00	0.00	136,657.00
Transport	0.00	0.00	5,685.00	4,321.00	0.00	0.00	10,006.00
Other Support	0.00	0.00	4,625.00	0.00	0.00	22,505.00	27,130.00
Support Total	0.00	0.00	563,722.00	68,327.00	16,380.00	27,212.00	659,261.00
Food Service	0.00	0.00	31,132.00	85,289.00	16,394.00	1,045.00	117,466.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,768,682.00

Facilities Acq. & Construction: Property 6,585.00; Equipment 0.00; 0.00

Debt Service Interest	174,050.00	Debt Service Principal	90,000.00			Debt Service Total	264,050.00
Community Services	18,689.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	103,189.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	39,359.00	**Total Expenditures`**	1,826,730.00

2012 National Public Education Finance Survey for: 13000

Calhoun ISD

Average Daily Attendance: 429.19

Revenue:

Property Tax	23,500,475.32
No Prop Tax	22,165.38
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,295.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	66,690.17
Food Serv	14,113.88
Student Act	0.00
Other Local	4,801,625.10
Textbook	0.00
Summer	0.00
Total local	28,423,364.85

Int Rev	0.00
State	16,069,016.86
Federal:	
Direct	0.00
Thr St	14,482,592.81
Thr Int	29,107.54
Thr Oth	4,381.00
Total	14,516,081.35
Othr Fin Source	321,893.31
Total Revenue	59,008,463.06

Reg Teacher Salaries	0.00		
SE Teacher Salaries	2,912,269.53		
VE Teacher Salaries	1,537,302.50	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,943,337.32	3,484,657.13	533,158.82	533,958.95	111,297.93	450.00	10,495,562.22
Pupils Support	7,422,277.23	4,043,761.80	387,976.79	187,901.34	2,598.76	366.00	12,042,283.16
Inst Staff Sup	2,881,626.24	1,421,581.37	1,112,167.07	303,367.54	39,861.43	41,203.50	5,759,945.72
Gen Adm	229,326.48	97,979.91	78,224.64	1,253.52	0.00	18,627.46	425,412.01
Sch Adm	577,976.23	329,112.72	35,556.34	37,621.36	3,786.88	3,222.00	983,488.65
Opns & Maint	280,835.81	181,440.42	596,402.46	320,982.57	80,904.02	260.00	1,379,921.26
Transport	0.00	0.00	1,938,987.23	917.23	0.00	0.00	1,939,904.46
Other Support	2,929,772.94	1,397,465.42	1,262,866.46	142,358.34	198,369.27	292,868.59	6,025,331.75
Support Total	14,321,814.93	7,471,341.64	5,412,180.99	994,401.90	325,520.36	356,547.55	28,556,287.01
Food Service	0.00	0.00	35,425.20	37,454.96	0.00	500.00	73,380.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,125,229.39

Facilities Acq. & Construction	Property	574,135.41	
	Equipment	0.00	694,282.00

Debt Service Interest	6,546.67	Debt Service Principal	67,149.85			Debt Service Total	73,696.52
Community Services	8,554,845.04				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	268,389.05	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,010,953.70	**Total Expenditures`**	49,385,310.13

2012 National Public Education Finance Survey for: 13010

Revenue:

Property Tax	1,897,218.18
No Prop Tax	1,737.65
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,101.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,034.24
Food Serv	48,718.79
Student Act	24,444.17
Other Local	94,985.23
Textbook	0.00
Summer	0.00
Total local	2,076,239.26

Int Rev	0.00
State	5,226,240.92
Federal:	
Direct	0.00
Thr St	2,588,515.80
Thr Int	0.00
Thr Oth	32,245.64
Total	2,620,761.44
Othr Fin Source	24,383.23
Total Revenue	9,923,241.62

Average Daily Attendance: 743.51 **Albion Public Schools**

Reg Teacher Salaries	1,925,797.72		
SE Teacher Salaries	523,803.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	509,472.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,731.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,294,156.19	1,864,917.42	296,137.19	102,344.91	7,457.69	5,100.00	5,562,655.71
Pupils Support	367,102.78	219,054.53	1,937.00	22.12	0.00	0.00	588,116.43
Inst Staff Sup	158,592.82	91,900.73	477,082.11	76,973.74	0.00	0.00	804,549.40
Gen Adm	149,171.52	86,549.35	126,423.39	25,208.84	0.00	13,717.96	401,071.06
Sch Adm	346,930.98	212,182.88	6,582.09	482.45	0.00	109.95	566,288.35
Opns & Maint	58,883.00	26,762.21	770,535.54	265,416.00	0.00	0.00	1,121,596.75
Transport	28,947.43	9,719.62	534,012.34	0.00	0.00	0.00	572,679.39
Other Support	89,983.33	51,291.07	177,964.60	3,483.61	48,204.63	4,203.58	326,926.19
Support Total	1,199,611.86	697,460.39	2,094,537.07	371,586.76	48,204.63	18,031.49	4,381,227.57
Food Service	0.00	0.00	223,557.39	231,706.57	3,663.65	0.00	455,263.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,399,147.24

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	236,666.88	Debt Service Principal	593,843.76			Debt Service Total	830,510.64
Community Services	35,664.03				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	889,153.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	59,325.97	**Total Expenditures`**	10,494,137.24

2012 National Public Education Finance Survey for: 13020

Battle Creek Public Schools

Average Daily Attendance: 5,049.44

Revenue:

Property Tax	11,803,244.37
No Prop Tax	34,104.04
Other Prop	0.00
Other Non	641,572.42
Ind. Tuition	75,462.04
LEA Tuition	54,905.46
Ind Trans	259,410.30
LEA Trans	0.00
Investment	15,092.15
Food Serv	173,820.40
Student Act	67,039.85
Other Local	7,117,043.38
Textbook	0.00
Summer	0.00
Total local	20,186,788.95

Int Rev	0.00
State	39,657,366.73
Federal:	
Direct	1,311.30
Thr St	9,558,916.27
Thr Int	0.00
Thr Oth	169,441.36
Total	9,729,668.93
Othr Fin Source	11,550.00
Total Revenue	69,573,824.61

Reg Teacher Salaries	15,009,836.16		
SE Teacher Salaries	2,899,652.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,957,444.28	Tuition Pd to Other Sch Inside MI	105,519.33
Textbooks	208,950.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,832,094.48	11,808,458.67	3,691,848.64	1,152,818.68	53,425.76	14,390.22	38,499,610.69
Pupils Support	1,985,555.58	948,697.16	208,747.79	12,684.80	0.00	0.00	3,155,685.33
Inst Staff Sup	1,165,430.40	624,014.36	1,130,028.24	1,096,284.47	5,694.00	7,573.78	4,023,331.25
Gen Adm	273,027.07	102,653.09	210,915.83	12,700.90	891.00	30,008.24	629,305.13
Sch Adm	2,377,564.79	1,263,667.66	63,429.51	14,596.17	0.00	1,683.00	3,720,941.13
Opns & Maint	2,402,427.54	1,572,508.19	1,330,548.91	1,644,473.13	67,836.22	16,058.46	6,966,016.23
Transport	847,670.69	777,401.49	583,705.33	399,938.60	445,129.62	1,098.00	2,609,814.11
Other Support	1,005,856.85	491,509.19	1,031,407.12	197,218.26	21,067.59	529,376.01	3,255,367.43
Support Total	10,057,532.92	5,780,451.14	4,558,782.73	3,377,896.33	540,618.43	585,797.49	24,360,460.61
Food Service	673,460.90	284,082.32	469,327.24	1,629,633.01	3,019.38	2,786.28	3,059,289.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	65,919,361.05

Facilities Acq. & Construction	Property	1,989,630.36			
	Equipment	423,161.02	3,591,103.34		
Debt Service Interest	3,073,862.50	Debt Service Principal	1,285,000.00	Debt Service Total	4,358,862.50
Community Services	220,967.71		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	264,974.73	0.00	0.00	264,974.73

Title I Reg	3,600,133.43	Title 5 Reg	0.00	Total Capital Exp.	3,009,854.95	**Total Expenditures`**	73,006,261.78
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 13050

Revenue:

Property Tax	1,018,279.79
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	32,867.27
LEA Trans	0.00
Investment	2,546.18
Food Serv	94,654.49
Student Act	37,786.52
Other Local	89,475.05
Textbook	0.00
Summer	0.00
Total local	1,275,609.30

Int Rev	88,819.76
State	4,148,738.86
Federal:	
Direct	0.00
Thr St	360,964.35
Thr Int	0.00
Thr Oth	19,598.00
Total	380,562.35
Othr Fin Source	12,024.60
Total Revenue	5,893,730.27

Average Daily Attendance: 558.39 **Athens Area Schools**

Reg Teacher Salaries	1,699,387.89		
SE Teacher Salaries	180,561.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	91,557.55	Tuition Pd to Other Sch Inside MI	2,367.56
Textbooks	11,326.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,202,980.18	1,272,663.81	147,039.56	55,639.70	827.32	4,635.12	3,682,958.37
Pupils Support	69,574.60	38,535.40	4,605.46	0.00	0.00	0.00	112,715.46
Inst Staff Sup	47,491.79	14,889.71	49,116.72	395.00	0.00	0.00	111,893.22
Gen Adm	118,213.38	57,908.21	30,018.28	1,358.63	0.00	3,755.01	211,253.51
Sch Adm	107,721.22	79,988.77	7,707.02	561.38	0.00	340.00	196,318.39
Opns & Maint	74,095.98	70,381.89	208,320.32	158,380.49	0.00	885.00	512,063.68
Transport	174,299.44	50,129.23	42,762.27	81,946.32	0.00	664.00	349,801.26
Other Support	95,475.70	50,242.41	79,890.03	2,166.48	5,014.65	49,689.88	277,464.50
Support Total	686,872.11	362,075.62	422,420.10	244,808.30	5,014.65	55,333.89	1,771,510.02
Food Service	86,403.86	29,485.39	4,057.71	116,496.04	3,006.03	1,766.09	238,209.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,692,677.48

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,325,178.09		
Debt Service Interest	100,591.09	Debt Service Principal	572,733.72	Debt Service Total	673,324.81
Community Services	18,667.65		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	157,329.66	Title 5 Reg	0.00	Total Capital Exp.	8,848.00	**Total Expenditures`**	8,045,371.22
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 13070

Harper Creek Community Schools

Average Daily Attendance: 2,298.39

Revenue:

Property Tax	5,704,815.67
No Prop Tax	67,283.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,593.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,835.26
Food Serv	458,450.10
Student Act	156,680.90
Other Local	185,180.04
Textbook	0.00
Summer	0.00
Total local	6,578,839.42

Int Rev	1,414,716.78
State	16,228,684.54
Federal:	
Direct	0.00
Thr St	1,553,066.31
Thr Int	0.00
Thr Oth	73,605.83
Total	1,626,672.14
Othr Fin Source	2,022,913.83
Total Revenue	25,848,912.88

Reg Teacher Salaries	7,047,398.58		
SE Teacher Salaries	1,107,888.04		
VE Teacher Salaries	223,250.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	276,375.45	Tuition Pd to Other Sch Inside MI	16,920.00
Textbooks	129,439.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,435,878.12	5,242,950.39	502,680.47	451,516.36	0.00	32,718.76	15,665,744.10
Pupils Support	429,284.70	243,621.47	118,856.09	17,050.05	0.00	0.00	808,812.31
Inst Staff Sup	190,167.94	91,919.06	120,075.74	36,024.44	0.00	0.00	438,187.18
Gen Adm	348,458.62	184,892.80	101,552.97	13,865.86	0.00	58,275.96	707,046.21
Sch Adm	865,257.41	496,600.94	146,768.69	10,457.75	0.00	3,564.00	1,522,648.79
Opns & Maint	286,901.71	319,718.15	1,067,215.15	655,415.63	0.00	33,585.70	2,362,836.34
Transport	457,375.97	193,524.16	35,007.41	271,663.68	241,294.84	8,563.65	966,134.87
Other Support	162,221.78	102,573.22	334,315.13	57,850.93	88,226.35	119,547.94	776,509.00
Support Total	2,739,668.13	1,632,849.80	1,923,791.18	1,062,328.34	329,521.19	223,537.25	7,582,174.70
Food Service	78,035.90	69,611.51	398,902.47	511,345.64	13,032.22	37,511.53	1,095,407.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,343,325.85

Facilities Acq. & Construction	Property	4,429.31			
	Equipment	0.00	458,535.04		
Debt Service Interest	2,581,791.30	Debt Service Principal	2,235,765.75	Debt Service Total	4,817,557.05
Community Services	44,781.67		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	346,982.72
Total Expenditures`	25,193,625.28				

2012 National Public Education Finance Survey for: 13080

Homer Community School District

Average Daily Attendance: 969.22

Revenue:

Property Tax	1,212,082.47
No Prop Tax	0.00
Other Prop	0.00
Other Non	31,376.52
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	44,329.99
Investment	-37,290.36
Food Serv	191,877.77
Student Act	58,997.11
Other Local	202,132.96
Textbook	0.00
Summer	0.00
Total local	1,659,176.47

Int Rev	0.00
State	7,573,796.97
Federal:	
Direct	0.00
Thr St	674,867.97
Thr Int	767,577.30
Thr Oth	30,050.67
Total	1,472,495.94
Othr Fin Source	319,685.00
Total Revenue	10,705,469.38

Reg Teacher Salaries	2,739,611.41		
SE Teacher Salaries	369,416.13		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	125,049.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	47,358.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,734,701.48	2,027,922.17	186,443.71	161,623.77	29,441.43	9,473.80	6,120,164.93
Pupils Support	143,456.65	74,156.50	30,687.10	1,711.21	0.00	20.00	250,031.46
Inst Staff Sup	186,179.57	75,929.88	34,109.94	12,632.78	42,053.91	0.00	308,852.17
Gen Adm	119,584.75	77,132.91	40,974.27	2,099.59	0.00	5,380.16	245,171.68
Sch Adm	332,726.84	196,876.24	12,519.92	3,971.65	0.00	991.00	547,085.65
Opns & Maint	110,763.01	67,750.48	245,308.97	271,078.03	46,763.94	30.00	694,930.49
Transport	169,550.59	61,195.30	40,671.89	64,634.87	16,088.00	1,219.30	337,271.95
Other Support	192,544.73	104,101.52	109,191.89	3,904.26	24,854.49	28,948.05	438,690.45
Support Total	1,254,806.14	657,142.83	513,463.98	360,032.39	129,760.34	36,588.51	2,822,033.85
Food Service	147,757.01	46,653.03	93,784.15	223,673.10	0.00	5,835.16	517,702.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,459,901.23

Facilities Acq. & Construction	Property	503,714.38			
	Equipment	0.00	5,265,007.76		
Debt Service Interest	1,051,503.98	Debt Service Principal	1,241,702.29	Debt Service Total	2,293,206.27
Community Services	61,317.14		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	209,561.58	Title 5 Reg	0.00	Total Capital Exp.	662,916.15	**Total Expenditures`**	15,449,142.28
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 13090

Lakeview Sch. District (Calhoun)

Average Daily Attendance: 3,571.66

Revenue:

Property Tax	7,534,639.31
No Prop Tax	16,135.90
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,019.85
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	16,411.65
Investment	11,092.05
Food Serv	737,610.27
Student Act	293,080.66
Other Local	1,360,265.31
Textbook	0.00
Summer	0.00
Total local	9,954,843.35

Int Rev	17,979.59
State	25,502,035.44
Federal:	
Direct	0.00
Thr St	2,359,786.64
Thr Int	0.00
Thr Oth	99,343.00
Total	2,459,129.64
Othr Fin Source	179,696.86
Total Revenue	37,933,988.02

Reg Teacher Salaries	10,519,689.95		
SE Teacher Salaries	1,141,985.16		
VE Teacher Salaries	181,560.71	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	238,543.69	Tuition Pd to Other Sch Inside MI	6,088.32
Textbooks	81,485.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,390,128.25	7,142,368.96	606,943.66	654,778.42	197,651.47	28,369.48	21,822,588.77
Pupils Support	625,979.70	294,184.95	100,243.86	5,467.06	0.00	0.00	1,025,875.57
Inst Staff Sup	367,335.30	212,513.30	294,083.88	21,291.49	2,607.00	1,481.00	896,704.97
Gen Adm	188,503.38	94,891.79	62,624.77	679.29	0.00	12,070.29	358,769.52
Sch Adm	1,251,830.81	700,100.63	136,724.47	13,631.99	315.91	6,034.00	2,108,321.90
Opns & Maint	823,639.06	546,707.97	1,244,087.98	944,889.04	72,107.04	1,381.52	3,560,705.57
Transport	461,783.31	178,450.16	97,377.30	179,723.49	84,931.99	1,772.00	919,106.26
Other Support	634,501.30	378,522.96	625,081.76	42,124.67	438,949.38	88,096.72	1,768,327.41
Support Total	4,353,572.86	2,405,371.76	2,560,224.02	1,207,807.03	598,911.32	110,835.53	10,637,811.20
Food Service	465,113.19	293,647.03	59,695.21	993,789.64	21,347.63	12,537.96	1,824,783.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,285,183.00

Facilities Acq. & Construction	Property	118,924.54			
	Equipment	51,586.67	50,170.93		
Debt Service Interest	1,978,427.75	Debt Service Principal	1,351,499.66	Debt Service Total	3,329,927.41
Community Services	783,153.24		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	366,926.03	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	988,421.63	**Total Expenditures`**	36,106,928.80

2012 National Public Education Finance Survey for: 13095

Revenue:

Property Tax	414,397.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	733.00
LEA Tuition	0.00
Ind Trans	320.89
LEA Trans	0.00
Investment	1,168.18
Food Serv	43,564.70
Student Act	5,839.00
Other Local	25,608.34
Textbook	0.00
Summer	0.00
Total local	491,631.60

Int Rev	0.00
State	2,211,385.20
Federal:	
Direct	0.00
Thr St	178,900.67
Thr Int	0.00
Thr Oth	8,469.00
Total	187,369.67
Othr Fin Source	169,571.97
Total Revenue	2,890,386.47

Average Daily Attendance: 299.53 **Mar Lee School District**

Reg Teacher Salaries	970,040.93		
SE Teacher Salaries	112,988.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	21,869.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,205.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,225,083.07	732,923.76	45,746.45	37,764.31	189.46	0.00	2,041,517.59
Pupils Support	19,702.44	22,369.25	12,616.50	30.00	0.00	0.00	54,718.19
Inst Staff Sup	21,362.85	7,763.55	10,143.89	561.03	299.40	0.00	39,831.32
Gen Adm	72,947.14	16,448.75	24,966.57	3,595.00	0.00	2,575.65	120,533.11
Sch Adm	104,751.55	41,121.40	124.70	1,708.62	0.00	0.00	147,706.27
Opns & Maint	12,865.92	4,435.99	78,988.21	38,673.21	361.60	0.00	134,963.33
Transport	55,290.27	18,567.07	25,119.87	27,972.66	151,820.00	0.00	126,949.87
Other Support	17,116.36	6,508.82	71,920.05	10,513.41	276.37	15,692.47	121,751.11
Support Total	304,036.53	117,214.83	223,879.79	83,053.93	152,757.37	18,268.12	746,453.20
Food Service	40,097.96	31,620.25	493.27	56,817.04	0.00	601.65	129,630.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,917,600.96

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	3,194.25		
Debt Service Interest	3,470.83	Debt Service Principal	194,252.00	Debt Service Total	197,722.83
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	47,718.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	152,946.83
Total Expenditures`	3,073,742.04				

2012 National Public Education Finance Survey for: 13110

Revenue:

Property Tax	6,520,504.49
No Prop Tax	11,808.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,815.00
LEA Tuition	0.00
Ind Trans	18,752.39
LEA Trans	0.00
Investment	339,537.52
Food Serv	283,484.76
Student Act	119,873.14
Other Local	1,131,055.35
Textbook	0.00
Summer	0.00
Total local	8,438,831.47

Int Rev	0.00
State	14,438,184.67
Federal:	
Direct	0.00
Thr St	638,951.99
Thr Int	1,269,529.00
Thr Oth	51,489.00
Total	1,959,969.99
Othr Fin Source	0.00
Total Revenue	24,836,986.13

Average Daily Attendance: 2,141.21 **Marshall Public Schools**

Reg Teacher Salaries	6,287,389.09		
SE Teacher Salaries	787,474.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	242,968.56	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	87,379.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,931,743.17	4,408,985.61	540,546.71	324,703.11	8,602.77	6,518.64	13,212,497.24
Pupils Support	490,817.42	289,456.50	1,674.75	3,837.23	0.00	415.00	786,200.90
Inst Staff Sup	356,607.43	187,222.07	66,274.67	16,383.91	0.00	3,671.54	630,159.62
Gen Adm	165,652.33	98,073.43	72,248.10	696.34	0.00	11,598.78	348,268.98
Sch Adm	742,552.17	424,960.45	215,890.80	3,083.09	0.00	1,199.00	1,387,685.51
Opns & Maint	222,216.25	155,656.97	799,053.40	671,659.20	6,126.89	582.95	1,849,168.77
Transport	387,365.88	298,768.78	59,638.78	139,079.30	79.99	774.00	885,626.74
Other Support	359,783.09	212,382.67	159,978.04	12,568.01	55,976.36	93,528.52	838,240.33
Support Total	2,724,994.57	1,666,520.87	1,374,758.54	847,307.08	62,183.24	111,769.79	6,725,350.85
Food Service	205,903.47	87,093.23	1,500.88	324,308.67	10,248.84	1,770.00	620,576.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,558,424.34

			Facilities Acq. & Construction	Property	905,718.86		
				Equipment	0.00	9,243,314.32	
Debt Service Interest	3,177,074.92	Debt Service Principal	1,500,766.22			Debt Service Total	4,677,841.14
Community Services	355,815.70				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	220,193.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	986,753.71	**Total Expenditures`**	31,144,308.07

2012 National Public Education Finance Survey for: 13120

Revenue:

Property Tax	2,645,565.85
No Prop Tax	25,475.04
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	4,142.83
Investment	2,943.86
Food Serv	269,704.74
Student Act	67,684.00
Other Local	139,752.56
Textbook	0.00
Summer	0.00
Total local	3,151,126.05

Int Rev	0.00
State	14,286,826.55
Federal:	
Direct	0.00
Thr St	1,300,791.61
Thr Int	16,882.45
Thr Oth	40,764.00
Total	1,358,438.06
Othr Fin Source	867,705.52
Total Revenue	18,796,390.66

Average Daily Attendance: 1,914.27 **Pennfield Schools**

Reg Teacher Salaries	5,093,578.38		
SE Teacher Salaries	476,459.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	142,849.62	Tuition Pd to Other Sch Inside MI	8,286.24
Textbooks	82,328.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,561,472.47	3,159,069.84	485,457.07	336,208.45	35,456.35	15.00	10,542,222.83
Pupils Support	285,595.88	128,642.65	27,967.04	3,643.51	0.00	0.00	445,849.08
Inst Staff Sup	361,232.64	132,145.60	137,028.48	84,391.13	555,584.61	352.00	715,149.85
Gen Adm	132,703.85	41,112.09	63,089.90	269.83	4,664.48	7,820.80	244,996.47
Sch Adm	822,459.33	421,519.38	3,110.88	18,320.00	4,679.99	3,149.00	1,268,558.59
Opns & Maint	456,744.12	252,650.15	333,896.66	441,386.40	327,713.59	0.00	1,484,677.33
Transport	400,389.89	154,995.36	58,228.59	211,289.95	102,234.00	2,295.00	827,198.79
Other Support	256,401.87	116,077.48	171,646.65	1,895.64	0.00	9,516.21	555,537.85
Support Total	2,715,527.58	1,247,142.71	794,968.20	761,196.46	994,876.67	23,133.01	5,541,967.96
Food Service	221,012.24	70,495.83	11,152.88	390,932.71	34,071.92	7,861.48	701,455.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,785,645.93

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	14,898.20		
Debt Service Interest	1,466,689.02	Debt Service Principal	1,079,456.98	Debt Service Total	2,546,146.00
Community Services	34,487.52		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	194,092.11	Title 5 Reg	0.00	Total Capital Exp.	1,064,404.94	**Total Expenditures`**	17,899,436.59
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 13130

Tekonsha Community Schools

Average Daily Attendance: 263.52

Revenue:

Property Tax	440,418.67
No Prop Tax	14,828.04
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,746.00
LEA Tuition	0.00
Ind Trans	3,392.00
LEA Trans	0.00
Investment	358.55
Food Serv	23,530.34
Student Act	15,753.52
Other Local	57,463.04
Textbook	0.00
Summer	0.00
Total local	557,490.16

Int Rev	0.00
State	1,944,043.90
Federal:	
Direct	87,193.60
Thr St	94,874.86
Thr Int	0.00
Thr Oth	9,403.00
Total	191,471.46
Othr Fin Source	8,214.96
Total Revenue	2,693,005.52

Reg Teacher Salaries	727,259.89		
SE Teacher Salaries	80,752.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,303.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,829.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	920,353.33	564,238.02	119,434.59	49,415.53	552.20	7,762.63	1,661,204.10
Pupils Support	72,638.43	33,120.23	366.50	1,604.92	0.00	0.00	107,730.08
Inst Staff Sup	7,446.62	6,345.07	225.72	22,399.08	0.00	0.00	36,416.49
Gen Adm	74,531.43	20,112.45	26,588.37	0.00	0.00	1,572.50	122,804.75
Sch Adm	48,349.44	44,023.72	43.08	1,838.29	0.00	582.00	94,836.53
Opns & Maint	22,795.27	6,671.73	130,186.91	100,682.54	0.00	858.00	261,194.45
Transport	50,519.71	14,987.77	38,452.92	35,520.98	13,129.00	40.00	139,521.38
Other Support	6,779.54	6,636.24	114,439.99	6,812.60	3,872.96	11,657.70	146,326.07
Support Total	283,060.44	131,897.21	310,303.49	168,858.41	17,001.96	14,710.20	908,829.75
Food Service	0.00	0.00	66,430.15	81,507.85	0.00	909.30	148,847.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,718,881.15

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	40,932.46	Debt Service Principal	222,692.10	Debt Service Total	263,624.56
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	68,127.03	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,554.16
Total Expenditures`	2,736,435.31				

2012 National Public Education Finance Survey for: 13135

Revenue:

Property Tax	1,103,100.85
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,000.00
LEA Tuition	0.00
Ind Trans	58,608.95
LEA Trans	0.00
Investment	8,048.10
Food Serv	101,103.92
Student Act	70,135.15
Other Local	306,017.68
Textbook	0.00
Summer	0.00
Total local	1,648,014.65

Int Rev	0.00
State	7,891,678.63
Federal:	
Direct	0.00
Thr St	755,080.67
Thr Int	0.00
Thr Oth	32,958.00
Total	788,038.67
Othr Fin Source	2,258,272.58
Total Revenue	10,327,731.95

Average Daily Attendance: 1,041.70

Union City Community Schools

Reg Teacher Salaries	2,500,813.25		
SE Teacher Salaries	499,368.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	5,745.00	Tuition Pd to Other Sch Inside MI	1,024.24
Textbooks	12,840.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,605,019.47	1,929,583.05	279,829.81	414,881.38	16,507.25	26,325.06	6,255,638.77
Pupils Support	184,949.51	98,025.26	2,168.34	2,159.92	0.00	200.00	287,503.03
Inst Staff Sup	150,571.90	77,473.20	64,393.42	10,455.43	0.00	0.00	302,893.95
Gen Adm	149,204.62	86,628.68	47,258.23	387.60	0.00	9,822.14	293,301.27
Sch Adm	364,823.60	247,969.72	14,975.08	12,901.69	0.00	3,344.16	644,014.25
Opns & Maint	283,406.29	225,107.60	186,862.21	273,452.89	0.00	1,165.94	969,994.93
Transport	332,690.68	141,800.29	20,456.54	132,743.22	0.00	542.00	628,232.73
Other Support	273,983.96	149,028.27	44,393.31	23,241.78	0.00	43,366.70	534,014.02
Support Total	1,739,630.56	1,026,033.02	380,507.13	455,342.53	0.00	58,440.94	3,659,954.18
Food Service	137,635.37	64,740.33	18,102.10	244,359.82	41,985.91	2,035.13	466,872.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,382,465.70

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 1,223,940.15

Debt Service Interest	27,908.51	Debt Service Principal	498,357.04			Debt Service Total	526,265.55
Community Services	4,659.64				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	356,024.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	58,493.16	**Total Expenditures`**	11,669,558.65

2012 National Public Education Finance Survey for: 13901

Average Daily Attendance: 195.04 **Arbor Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	12,279.29
Student Act	0.00
Other Local	16,298.46
Textbook	0.00
Summer	0.00
Total local	28,577.75

Int Rev	0.00
State	1,618,355.18
Federal:	
Direct	0.00
Thr St	176,239.57
Thr Int	0.00
Thr Oth	0.00
Total	176,239.57
Othr Fin Source	0.00
Total Revenue	1,823,172.50

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	4,969.30
Textbooks	4,861.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	847,106.44	56,128.85	0.00	97.00	903,332.29
Pupils Support	0.00	0.00	13,395.40	0.00	0.00	0.00	13,395.40
Inst Staff Sup	0.00	0.00	21,026.66	8,389.66	0.00	0.00	29,416.32
Gen Adm	0.00	0.00	11,809.34	0.00	0.00	0.00	11,809.34
Sch Adm	0.00	0.00	208,682.52	14,315.70	0.00	1,060.27	224,058.49
Opns & Maint	0.00	0.00	344,250.95	17,854.55	0.00	0.00	362,105.50
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	220,396.69	0.00	0.00	10.00	220,406.69
Support Total	0.00	0.00	819,561.56	40,559.91	0.00	1,070.27	861,191.74
Food Service	0.00	0.00	98,564.61	887.39	0.00	0.00	99,452.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,863,976.03

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,986.42		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 1,865,962.45

2012 National Public Education Finance Survey for: 13902

Average Daily Attendance: 650.44 **Endeavor Charter Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	51,299.00
Student Act	0.00
Other Local	97,115.00
Textbook	0.00
Summer	0.00
Total local	148,414.00

Int Rev	0.00
State	5,195,694.00
Federal:	
Direct	0.00
Thr St	373,872.00
Thr Int	0.00
Thr Oth	9,793.00
Total	383,665.00
Othr Fin Source	0.00
Total Revenue	5,727,773.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,509,182.00	0.00	0.00	0.00	2,509,182.00
Pupils Support	0.00	0.00	133,158.00	0.00	0.00	0.00	133,158.00
Inst Staff Sup	0.00	0.00	260,200.00	0.00	0.00	0.00	260,200.00
Gen Adm	0.00	0.00	549,329.00	0.00	0.00	0.00	549,329.00
Sch Adm	0.00	0.00	526,811.00	0.00	0.00	0.00	526,811.00
Opns & Maint	0.00	0.00	1,027,400.00	0.00	0.00	0.00	1,027,400.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	488,032.00	0.00	0.00	0.00	488,032.00
Support Total	0.00	0.00	2,984,930.00	0.00	0.00	0.00	2,984,930.00
Food Service	0.00	0.00	229,905.00	9,793.00	0.00	0.00	239,698.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,733,810.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	171,389.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,733,810.00

Revenue:

2012 National Public Education Finance Survey for: 13903

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	20,220.00
Textbook	0.00
Summer	0.00
Total local	20,220.00

Int Rev	0.00
State	1,931,345.00
Federal:	
Direct	0.00
Thr St	108,331.00
Thr Int	0.00
Thr Oth	0.00
Total	108,331.00
Othr Fin Source	0.00
Total Revenue	2,059,896.00

Average Daily Attendance: 250.24 **Marshall Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,949.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	865,551.00	42,310.00	1,484.00	4,865.00	912,726.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	366.00	0.00	0.00	0.00	366.00
Gen Adm	0.00	0.00	184,809.00	0.00	0.00	1,322.00	186,131.00
Sch Adm	0.00	0.00	184,130.00	6,642.00	0.00	6,802.00	197,574.00
Opns & Maint	0.00	0.00	69,146.00	37,606.00	2,300.00	602.00	107,354.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	46,276.00	0.00	0.00	25,821.00	72,097.00
Support Total	0.00	0.00	484,727.00	44,248.00	2,300.00	34,547.00	563,522.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,476,248.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	409,780.00	Debt Service Principal	70,000.00	Debt Service Total	479,780.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	27,601.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 3,784.00	**Total Expenditures`** 1,480,032.00

2012 National Public Education Finance Survey for: 13904

Average Daily Attendance: 136.16 **Battle Creek Area Learning Center**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	838.30
Food Serv	0.00
Student Act	0.00
Other Local	800.00
Textbook	0.00
Summer	0.00
Total local	1,638.30

Int Rev	0.00
State	1,118,344.74
Federal:	
Direct	0.00
Thr St	98,808.68
Thr Int	0.00
Thr Oth	0.00
Total	98,808.68
Othr Fin Source	0.00
Total Revenue	1,218,791.72

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	975,822.45	0.00	0.00	0.00	975,822.45
Pupils Support	0.00	0.00	85,153.19	0.00	0.00	0.00	85,153.19
Inst Staff Sup	0.00	0.00	42,503.63	0.00	0.00	0.00	42,503.63
Gen Adm	0.00	0.00	54,266.58	0.00	0.00	0.00	54,266.58
Sch Adm	0.00	0.00	149,883.52	2,575.55	0.00	0.00	152,459.07
Opns & Maint	0.00	0.00	61,887.15	0.00	7,189.90	0.00	61,887.15
Transport	0.00	0.00	2,620.90	0.00	0.00	0.00	2,620.90
Other Support	0.00	0.00	20,929.30	0.00	0.00	0.00	20,929.30
Support Total	0.00	0.00	417,244.27	2,575.55	7,189.90	0.00	419,819.82
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,395,642.27

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	95,347.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,189.90	**Total Expenditures`**	1,402,832.17

2012 National Public Education Finance Survey for: 14000

Revenue:

Property Tax	3,223,375.50
No Prop Tax	127.03
Other Prop	0.00
Other Non	25,407.32
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,766.93
Food Serv	0.00
Student Act	0.00
Other Local	1,059,254.47
Textbook	0.00
Summer	0.00
Total local	4,309,931.25

Int Rev	0.00
State	2,813,792.00
Federal:	
Direct	32,248.00
Thr St	3,608,183.24
Thr Int	0.00
Thr Oth	0.00
Total	3,640,431.24
Othr Fin Source	4,006.00
Total Revenue	10,764,154.49

Average Daily Attendance: 128.63 **Lewis Cass ISD**

Reg Teacher Salaries	210,815.74		
SE Teacher Salaries	709,390.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	20,678.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,483,160.44	1,184,971.23	75,327.39	39,400.12	0.00	1,097.71	2,783,956.89
Pupils Support	1,137,683.36	688,633.33	534,028.52	28,953.98	0.00	939.21	2,390,238.40
Inst Staff Sup	438,117.75	243,114.64	297,771.17	27,242.74	0.00	290.00	1,006,536.30
Gen Adm	164,222.01	86,208.53	141,255.53	7,527.66	0.00	10,465.84	409,679.57
Sch Adm	47,328.03	38,078.95	0.00	17,783.71	0.00	0.00	103,190.69
Opns & Maint	133,236.80	104,424.58	212,553.39	103,355.44	110,967.51	0.00	553,570.21
Transport	787,811.95	659,186.94	143,153.10	179,210.30	89,244.00	0.00	1,769,362.29
Other Support	162,080.34	100,741.81	267,458.30	22,668.51	6,522.00	10,307.57	563,256.53
Support Total	2,870,480.24	1,920,388.78	1,596,220.01	386,742.34	206,733.51	22,002.62	6,795,833.99
Food Service	0.00	0.00	0.00	27.23	0.00	0.00	27.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,579,818.11

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	3,606.24	Debt Service Principal	36,989.52			Debt Service Total	40,595.76
Community Services	1,184,348.94				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	206,733.51	**Total Expenditures`**	10,970,900.56

2012 National Public Education Finance Survey for: 14010

Revenue:

Property Tax	4,308,258.00
No Prop Tax	9.65
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	28,041.20
LEA Trans	0.00
Investment	44,237.66
Food Serv	109,625.53
Student Act	42,892.11
Other Local	220,238.11
Textbook	0.00
Summer	0.00
Total local	4,753,302.26

Int Rev	0.00
State	5,275,000.05
Federal:	
Direct	0.00
Thr St	991,062.39
Thr Int	0.00
Thr Oth	40,928.12
Total	1,031,990.51
Othr Fin Source	32,750.00
Total Revenue	11,060,292.82

Average Daily Attendance: 1,012.72 **Cassopolis Public Schools**

Reg Teacher Salaries	2,658,930.03		
SE Teacher Salaries	225,709.00		
VE Teacher Salaries	117,544.68	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	79,936.58	Tuition Pd to Other Sch Inside MI	18,260.63
Textbooks	26,210.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,385,972.18	2,093,697.71	334,482.40	133,225.14	15,247.68	8,282.71	5,955,660.14
Pupils Support	199,769.13	127,715.70	60,380.07	6,491.80	0.00	8,700.92	403,057.62
Inst Staff Sup	134,307.51	72,783.57	154,037.70	21,004.29	31,066.00	4,386.17	386,519.24
Gen Adm	60,508.28	39,007.14	226,010.25	4,587.65	0.00	13,422.99	343,536.31
Sch Adm	306,963.06	176,482.17	8,238.88	1,750.78	0.00	7,226.58	500,661.47
Opns & Maint	298,893.54	187,474.96	215,727.99	363,999.23	11,989.26	898.30	1,066,994.02
Transport	224,048.36	110,425.62	73,590.94	127,722.98	0.00	210.00	535,997.90
Other Support	137,141.16	96,902.64	159,409.75	43,124.35	3,752.81	47,818.26	484,396.16
Support Total	1,361,631.04	810,791.80	897,395.58	568,681.08	46,808.07	82,663.22	3,721,162.72
Food Service	168,498.87	75,329.25	77,517.74	337,002.14	0.00	8,954.16	667,302.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,344,125.02

Facilities Acq. & Construction	Property	61,550.38	
	Equipment	0.00	5,947,427.29

Debt Service Interest	142,410.82	Debt Service Principal	34,805.42			Debt Service Total	177,216.24
Community Services	6,279.28				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	280,774.73	0.00	0.00	Direct Cost Total	280,774.73
Title I Reg	316,437.81	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	123,606.13	**Total Expenditures`**	16,702,212.45

2012 National Public Education Finance Survey for: 14020

Dowagiac Union School District

Average Daily Attendance: 2,211.67

Revenue:

Property Tax	5,945,139.26
No Prop Tax	89,098.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,746.78
Food Serv	219,967.20
Student Act	76,308.51
Other Local	282,803.77
Textbook	0.00
Summer	0.00
Total local	6,631,063.58

Int Rev	0.00
State	13,318,600.76
Federal:	
Direct	0.00
Thr St	2,291,849.42
Thr Int	0.00
Thr Oth	54,466.64
Total	2,346,316.06
Othr Fin Source	193,360.21
Total Revenue	22,295,980.40

Reg Teacher Salaries	5,238,002.60		
SE Teacher Salaries	627,454.36		
VE Teacher Salaries	164,727.85	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	477,147.78	Tuition Pd to Other Sch Inside MI	57,530.00
Textbooks	27,015.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,194,661.87	3,927,291.15	442,911.68	392,106.82	0.00	25,940.54	11,982,912.06
Pupils Support	336,559.67	184,864.80	3,479.75	8,885.33	0.00	362.07	534,151.62
Inst Staff Sup	733,577.31	333,955.03	226,721.06	100,032.29	0.00	13,816.87	1,408,102.56
Gen Adm	172,842.00	121,474.74	60,638.93	7,913.85	0.00	7,778.43	370,647.95
Sch Adm	842,932.67	509,443.34	22,601.21	7,770.83	12,348.00	4,073.20	1,386,821.25
Opns & Maint	352,396.41	260,644.02	650,416.22	582,182.03	500.00	2,525.26	1,848,163.94
Transport	364,745.98	289,457.00	106,876.45	161,586.87	297,570.00	1,809.22	924,475.52
Other Support	400,526.87	264,752.59	137,822.75	90,756.42	12,738.00	94,765.27	988,623.90
Support Total	3,203,580.91	1,964,591.52	1,208,556.37	959,127.62	323,156.00	125,130.32	7,460,986.74
Food Service	383,034.79	121,460.63	150,104.72	566,523.30	9,742.16	1,516.91	1,222,640.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,666,539.15

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	800,452.80	Debt Service Principal	643,366.06	Debt Service Total	1,443,818.86
Community Services	213,242.06		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	63,795.09	0.00	0.00		63,795.09

Title I Reg	665,924.55	Title 5 Reg	0.00	Total Capital Exp.	332,898.16	**Total Expenditures`**	21,276,474.46
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 14030

Revenue:

Property Tax	3,330,522.80
No Prop Tax	283.47
Other Prop	0.00
Other Non	0.00
Ind. Tuition	22,781.48
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,650.76
Food Serv	494,572.47
Student Act	148,013.29
Other Local	82,852.27
Textbook	0.00
Summer	0.00
Total local	4,096,676.54

Int Rev	0.00
State	18,183,721.61
Federal:	
Direct	0.00
Thr St	762,561.33
Thr Int	600.42
Thr Oth	40,049.61
Total	803,211.36
Othr Fin Source	4,300.00
Total Revenue	23,083,609.51

Average Daily Attendance: 2,483.97

Edwardsburg Public Schools

Reg Teacher Salaries	5,857,935.08		
SE Teacher Salaries	585,108.09		
VE Teacher Salaries	131,546.91	Tuition Pd to Other Sch Outside MI	215,183.60
Other Teacher Salaries	49,757.15	Tuition Pd to Other Sch Inside MI	6,748.00
Textbooks	5,167.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,159,818.81	4,281,686.63	655,995.23	373,757.39	325,561.83	24,313.85	12,710,755.51
Pupils Support	682,660.77	324,797.49	10,524.22	42,655.75	0.00	140.00	1,060,778.23
Inst Staff Sup	472,727.77	211,436.53	91,562.82	25,963.44	1,390.00	10,100.00	811,790.56
Gen Adm	264,256.09	151,344.33	108,324.32	11,935.28	1,182.63	12,166.55	548,026.57
Sch Adm	884,303.88	438,109.96	1,474.87	12,892.44	7,162.14	12,927.00	1,349,708.15
Opns & Maint	557,510.83	437,377.11	429,640.10	532,980.08	21,670.05	0.00	1,957,508.12
Transport	728,611.71	293,191.97	46,130.09	277,796.65	30,032.30	9,270.50	1,355,000.92
Other Support	277,082.23	194,131.28	172,642.74	73,712.18	35,776.02	56,273.91	773,842.34
Support Total	3,867,153.28	2,050,388.67	860,299.16	977,935.82	97,213.14	100,877.96	7,856,654.89
Food Service	291,633.99	108,849.60	117,276.30	471,782.26	105,447.55	79,434.49	1,068,976.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,636,387.04

Facilities Acq. & Construction	Property	209,261.71			
	Equipment	352,706.02	111,259.32		
Debt Service Interest	890,711.65	Debt Service Principal	928,914.93	Debt Service Total	1,819,626.58
Community Services	39,402.98		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	175,119.86	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,090,190.25	**Total Expenditures`**	22,877,239.59

2012 National Public Education Finance Survey for: 14050

Revenue:

Property Tax	1,922,258.92
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	950.00
LEA Tuition	0.00
Ind Trans	2,103.47
LEA Trans	0.00
Investment	3,676.52
Food Serv	83,546.80
Student Act	37,300.40
Other Local	65,907.51
Textbook	0.00
Summer	0.00
Total local	2,115,743.62

Int Rev	0.00
State	5,197,081.32
Federal:	
Direct	0.00
Thr St	443,413.22
Thr Int	0.00
Thr Oth	22,888.83
Total	466,302.05
Othr Fin Source	39,403.84
Total Revenue	7,779,126.99

Average Daily Attendance: 746.34 **Marcellus Community Schools**

Reg Teacher Salaries	1,887,118.57		
SE Teacher Salaries	134,248.82		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	263,852.70	Tuition Pd to Other Sch Inside MI	53,865.00
Textbooks	12,644.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,382,168.22	1,476,043.51	204,468.17	83,458.21	18,653.45	15,869.78	4,162,007.89
Pupils Support	177,117.63	99,841.14	315.50	700.00	0.00	0.00	277,974.27
Inst Staff Sup	11,486.59	1,870.79	2,395.00	1,917.95	0.00	0.00	17,670.33
Gen Adm	89,948.00	97,124.72	46,306.10	1,075.60	0.00	56,264.09	290,718.51
Sch Adm	345,277.34	211,334.57	21,883.97	6,912.27	842.11	555.00	585,963.15
Opns & Maint	245,286.12	126,637.57	51,759.93	224,712.24	0.00	0.00	648,395.86
Transport	186,425.79	96,820.23	17,862.79	101,511.12	52,771.00	0.00	402,619.93
Other Support	109,165.81	73,338.24	42,838.35	0.00	12,139.64	20,999.42	246,341.82
Support Total	1,164,707.28	706,967.26	183,361.64	336,829.18	65,752.75	77,818.51	2,469,683.87
Food Service	50,687.88	19,884.80	104,384.46	151,255.28	3,368.19	1,833.95	328,046.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,959,738.13

Facilities Acq. & Construction	Property	5,971.33	
	Equipment	0.00	126,540.97

Debt Service Interest	226,943.67	Debt Service Principal	712,896.01			Debt Service Total	939,839.68
Community Services	450.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	165,069.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	93,745.72	**Total Expenditures`**	7,180,474.82

2012 National Public Education Finance Survey for: 15000

Revenue:

Property Tax	14,075,293.86
No Prop Tax	90,761.48
Other Prop	0.00
Other Non	51,107.54
Ind. Tuition	2,655.00
LEA Tuition	435,488.34
Ind Trans	0.00
LEA Trans	0.00
Investment	20,390.80
Food Serv	1,549.95
Student Act	0.00
Other Local	2,149,964.15
Textbook	0.00
Summer	0.00
Total local	16,391,722.78

Int Rev	69,494.80
State	5,721,561.43
Federal:	
Direct	0.00
Thr St	3,828,602.06
Thr Int	154,866.09
Thr Oth	0.00
Total	3,983,468.15
Othr Fin Source	35,550.00
Total Revenue	26,166,247.16

Average Daily Attendance: 136.33 **Charlevoix-Emmet ISD**

Reg Teacher Salaries	263,973.66		
SE Teacher Salaries	1,148,706.11		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	95,303.00
Textbooks	37,515.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,027,124.02	1,496,579.71	252,194.68	124,644.90	8,375.00	629.00	3,901,172.31
Pupils Support	3,924,223.59	2,197,717.65	371,530.50	71,700.23	0.00	6,987.60	6,572,159.57
Inst Staff Sup	1,254,613.90	737,703.17	363,347.82	163,600.30	4,749.57	28,395.94	2,547,661.13
Gen Adm	197,882.59	231,251.56	102,863.60	6,119.18	2,665.00	28,277.06	566,393.99
Sch Adm	370,001.49	271,532.83	23,160.83	23,312.14	0.00	110.00	688,117.29
Opns & Maint	55,574.17	33,789.51	363,876.60	180,530.49	130,149.48	180.00	633,950.77
Transport	571,308.84	322,021.43	179,452.85	272,056.22	81,900.00	1,063.40	1,345,902.74
Other Support	1,461,374.47	899,332.26	505,811.19	23,896.89	145,713.00	151,648.97	3,042,063.78
Support Total	7,834,979.05	4,693,348.41	1,910,043.39	741,215.45	365,177.05	216,662.97	15,396,249.27
Food Service	0.00	0.00	4,146.14	7,624.94	0.00	756.00	12,527.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,309,948.66

Facilities Acq. & Construction	Property	10,620.00			
	Equipment	0.00	40,460.56		
Debt Service Interest	8,285.35	Debt Service Principal	84,983.58	Debt Service Total	93,268.93
Community Services	118,493.20		1,244.96		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	385,417.01	**Total Expenditures`**	19,854,319.43

2012 National Public Education Finance Survey for: 15010

Revenue:

Property Tax	1,693,486.68
No Prop Tax	0.00
Other Prop	0.00
Other Non	4,767.22
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,295.70
Food Serv	2,340.90
Student Act	0.00
Other Local	30,372.18
Textbook	0.00
Summer	0.00
Total local	1,734,262.68

Int Rev	0.00
State	178,103.46
Federal:	
Direct	15,730.00
Thr St	16,456.38
Thr Int	0.00
Thr Oth	1,087.00
Total	33,273.38
Othr Fin Source	0.00
Total Revenue	1,945,639.52

Average Daily Attendance: 63.48 **Beaver Island Community School**

Reg Teacher Salaries	522,007.26		
SE Teacher Salaries	43,709.93		
VE Teacher Salaries	11,138.97	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	8,813.18
Textbooks	10,811.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	647,987.59	368,230.76	99,831.33	40,148.31	12,682.24	6,626.60	1,162,824.59
Pupils Support	78,209.82	44,786.92	5,303.77	4,737.46	2,000.00	15.64	133,053.61
Inst Staff Sup	600.00	191.34	6,365.44	838.00	0.00	0.00	7,994.78
Gen Adm	3,325.00	263.18	12,454.16	0.00	0.00	1,737.69	17,780.03
Sch Adm	120,254.07	58,197.44	81,633.50	2,556.96	2,249.50	690.00	263,331.97
Opns & Maint	39,067.20	21,538.65	72,112.11	64,061.60	0.00	443.62	197,223.18
Transport	0.00	0.00	19,623.90	0.00	0.00	0.00	19,623.90
Other Support	8,249.11	5,125.26	35,381.89	12,995.17	0.00	16,389.28	78,140.71
Support Total	249,705.20	130,102.79	232,874.77	85,189.19	4,249.50	19,276.23	717,148.18
Food Service	2,162.96	1,718.69	0.00	21,561.48	0.00	312.48	25,755.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,905,728.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00		0.00	
Debt Service Interest	146,707.50	Debt Service Principal	105,000.00	Debt Service Total	251,707.50
Community Services	2,708.62		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	16,931.74	**Total Expenditures`**	1,925,368.74
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 15020

Revenue:

Property Tax	7,514,759.44
No Prop Tax	6,487.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,100.00
LEA Tuition	46,149.63
Ind Trans	4,189.92
LEA Trans	0.00
Investment	6,059.19
Food Serv	131,004.10
Student Act	41,980.20
Other Local	346,311.17
Textbook	0.00
Summer	0.00
Total local	8,052,891.22

Int Rev	51,435.00
State	4,416,185.92
Federal:	
Direct	8,105.00
Thr St	775,960.53
Thr Int	0.00
Thr Oth	34,754.00
Total	818,819.53
Othr Fin Source	3,835,714.70
Total Revenue	13,339,331.67

Average Daily Attendance: 1,204.62 **Boyne City Public Schools**

Reg Teacher Salaries	3,952,577.87		
SE Teacher Salaries	662,230.68		
VE Teacher Salaries	168,751.78	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	44,094.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,111,250.02	2,786,023.38	456,552.55	261,590.46	102,376.65	6,225.23	8,621,641.64
Pupils Support	324,574.85	157,848.03	66,948.46	7,508.01	0.00	16,156.51	573,035.86
Inst Staff Sup	191,856.55	112,949.83	96,216.18	32,191.27	0.00	5,770.40	438,984.23
Gen Adm	153,688.22	85,819.64	57,288.60	1,672.41	0.00	7,949.88	306,418.75
Sch Adm	338,823.21	183,184.00	7,538.01	2,608.11	0.00	7,102.28	539,255.61
Opns & Maint	421,417.33	277,130.25	165,921.98	366,095.92	0.00	393.09	1,230,958.57
Transport	222,168.41	165,811.35	34,650.98	94,517.96	91,350.00	6,352.61	523,501.31
Other Support	0.00	0.00	175,111.97	11,012.42	3,594.00	117,954.79	304,079.18
Support Total	1,652,528.57	982,743.10	603,676.18	515,606.10	94,944.00	161,679.56	3,916,233.51
Food Service	167,532.50	111,368.20	11,619.17	262,035.39	398.62	5,366.83	557,922.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,095,797.24

Facilities Acq. & Construction				Property	0.00		
				Equipment	858,432.83	913,390.82	
Debt Service Interest	438,155.06	Debt Service Principal	1,735,903.71			Debt Service Total	2,174,058.77
Community Services	16,075.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	321,107.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,056,152.10	**Total Expenditures`**	15,081,415.24

2012 National Public Education Finance Survey for: 15030

Revenue:

Property Tax	2,671,016.43
No Prop Tax	0.00
Other Prop	0.00
Other Non	2,116.35
Ind. Tuition	680.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,487.17
Food Serv	27,793.03
Student Act	20,214.00
Other Local	21,144.13
Textbook	0.00
Summer	0.00
Total local	2,747,451.11

Int Rev	0.00
State	217,724.70
Federal:	
Direct	17,054.00
Thr St	186,949.73
Thr Int	0.00
Thr Oth	7,256.00
Total	211,259.73
Othr Fin Source	3,884.66
Total Revenue	3,176,435.54

Average Daily Attendance: 185.32

Boyne Falls Public School District

Reg Teacher Salaries	628,083.16		
SE Teacher Salaries	108,921.98		
VE Teacher Salaries	460.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,921.00	Tuition Pd to Other Sch Inside MI	10,222.45
Textbooks	5,831.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	811,647.96	515,332.21	89,206.32	47,593.34	0.00	9,024.80	1,472,804.63
Pupils Support	10,821.78	6,769.15	16,981.02	3,092.16	0.00	0.00	37,664.11
Inst Staff Sup	46,962.03	5,284.32	44,010.46	3,236.16	0.00	0.00	99,492.97
Gen Adm	97,520.24	44,603.40	19,301.34	521.39	0.00	3,562.04	165,508.41
Sch Adm	45,639.25	27,232.32	1,458.63	1,183.30	0.00	204.00	75,717.50
Opns & Maint	0.00	0.00	148,311.53	71,603.24	0.00	693.12	220,607.89
Transport	30,198.22	32,657.47	20,927.56	14,802.32	0.00	153.50	98,739.07
Other Support	1,320.00	370.34	53,245.50	67.30	0.00	80,798.51	135,801.65
Support Total	232,461.52	116,917.00	304,236.04	94,505.87	0.00	85,411.17	833,531.60
Food Service	32,408.12	26,638.06	5,542.77	45,662.67	0.00	2,038.90	112,290.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,418,626.75

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	285,362.50	Debt Service Principal	397,477.48	Debt Service Total	682,839.98
Community Services	550.48		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	31,249.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,419,177.23
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 15050

Charlevoix Public Schools

Average Daily Attendance: 1,015.11

Revenue:

Property Tax	9,287,567.50
No Prop Tax	39,576.35
Other Prop	0.00
Other Non	5,783.19
Ind. Tuition	3,935.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,337.82
Food Serv	152,113.81
Student Act	63,733.00
Other Local	255,010.77
Textbook	0.00
Summer	0.00
Total local	9,830,057.44

Int Rev	20,165.69
State	2,039,609.68
Federal:	
Direct	0.00
Thr St	438,740.07
Thr Int	0.00
Thr Oth	24,597.00
Total	463,337.07
Othr Fin Source	1,000,000.00
Total Revenue	12,353,169.88

Reg Teacher Salaries	3,133,135.06		
SE Teacher Salaries	383,484.99		
VE Teacher Salaries	155,728.07	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,924.23	Tuition Pd to Other Sch Inside MI	91,035.87
Textbooks	23,746.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,092,144.32	2,382,018.18	530,458.25	159,037.67	9,441.12	36,109.34	7,199,767.76
Pupils Support	175,506.81	105,439.61	2,298.24	363.09	0.00	1,465.95	285,073.70
Inst Staff Sup	115,448.50	60,716.19	28,759.54	3,713.72	0.00	10,009.80	218,647.75
Gen Adm	111,725.66	44,551.38	49,158.42	1,312.91	0.00	10,792.43	217,540.80
Sch Adm	372,554.24	226,534.96	1,536.12	5,170.22	0.00	339.90	606,135.44
Opns & Maint	293,769.87	191,893.21	182,007.36	282,163.08	0.00	3,500.98	953,334.50
Transport	118,152.59	70,654.08	141,812.79	99,715.76	1,350.00	3,418.39	433,753.61
Other Support	89,816.00	50,264.75	172,036.76	519.94	838.19	2.00	312,639.45
Support Total	1,276,973.67	750,054.18	577,609.23	392,958.72	2,188.19	29,529.45	3,027,125.25
Food Service	116,738.90	101,234.08	28,034.35	168,691.87	0.00	2,548.46	417,247.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,644,140.67

Facilities Acq. & Construction	Property	0.00		
	Equipment	113,895.44	205,235.08	

Debt Service Interest	734,698.29	Debt Service Principal	1,710,000.00			Debt Service Total	2,444,698.29
Community Services	61,857.59				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	157,653.22	Title 5 Reg	0.00	Total Capital Exp.	125,524.75	**Total Expenditures`**	11,036,758.09
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 15060

East Jordan Public Schools

Average Daily Attendance: 943.66

Revenue:

Property Tax	4,688,892.61
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	14,501.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,587.63
Food Serv	99,368.79
Student Act	68,404.40
Other Local	256,247.62
Textbook	0.00
Summer	0.00
Total local	5,125,501.05

Int Rev	12,948.81
State	4,362,835.69
Federal:	
Direct	26,034.00
Thr St	709,420.22
Thr Int	0.00
Thr Oth	33,630.51
Total	769,084.73
Othr Fin Source	4,228,159.24
Total Revenue	10,270,370.28

Reg Teacher Salaries	2,638,508.50		
SE Teacher Salaries	331,898.00		
VE Teacher Salaries	177,518.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	198,122.00	Tuition Pd to Other Sch Inside MI	53,901.60
Textbooks	10,715.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,644,782.30	1,977,784.65	246,342.70	151,199.78	5,000.00	5,177.95	6,025,287.38
Pupils Support	212,631.77	99,468.36	54.82	1,307.19	0.00	0.00	313,462.14
Inst Staff Sup	80,536.01	18,471.68	21,685.13	18,510.06	24,623.00	0.00	139,202.88
Gen Adm	225,383.00	107,498.20	264,064.83	10,805.01	0.00	6,770.73	614,521.77
Sch Adm	374,489.61	192,802.16	1,155.88	16,402.90	0.00	412.50	585,263.05
Opns & Maint	202,413.77	148,060.17	297,284.01	139,924.95	523,590.65	19,598.85	807,281.75
Transport	178,807.56	184,397.61	14,307.24	68,709.26	0.00	889.00	447,110.67
Other Support	4,929.69	1,509.98	110,670.65	0.00	0.00	90,287.02	207,397.34
Support Total	1,279,191.41	752,208.16	709,222.56	255,659.37	548,213.65	117,958.10	3,114,239.60
Food Service	133,427.27	63,278.98	2,569.24	245,556.82	0.00	3,793.20	448,625.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,588,152.49

Facilities Acq. & Construction	Property	330,455.10	
	Equipment	0.00	0.00

Debt Service Interest	171,285.05	Debt Service Principal	1,117,655.09			Debt Service Total	1,288,940.14
Community Services	145,456.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	219,656.73	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	883,668.75	**Total Expenditures`**	10,617,278.19

2012 National Public Education Finance Survey for: 15901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	229.00
Food Serv	0.00
Student Act	0.00
Other Local	5,771.00
Textbook	0.00
Summer	0.00
Total local	6,000.00

Int Rev	0.00
State	1,449,343.00
Federal:	
Direct	24,036.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	24,036.00
Othr Fin Source	0.00
Total Revenue	1,479,379.00

Average Daily Attendance: 181.24 **Concord Academy Boyne**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,210.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	823,444.00	68,863.00	0.00	0.00	892,307.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	6,499.00	0.00	0.00
Gen Adm	0.00	0.00	250,977.00	13,205.00	0.00	0.00	264,182.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	96,087.00	0.00	0.00	0.00	96,087.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	60,996.00	2,055.00	0.00	0.00	63,051.00
Support Total	0.00	0.00	408,060.00	15,260.00	6,499.00	0.00	423,320.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,315,627.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	147,766.00	Debt Service Principal	45,000.00			Debt Service Total	192,766.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,499.00	**Total Expenditures`**	1,322,126.00

2012 National Public Education Finance Survey for: 15902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	54.00
Food Serv	0.00
Student Act	1,192.00
Other Local	13,495.00
Textbook	0.00
Summer	0.00
Total local	14,741.00

Int Rev	1,176.00
State	930,432.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	27,717.00
Thr Oth	0.00
Total	27,717.00
Othr Fin Source	0.00
Total Revenue	974,066.00

Average Daily Attendance: 116.06 **Northwest Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	631.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	673,556.00	24,046.00	0.00	856.00	698,458.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	8,704.00	0.00	0.00	817.00	9,521.00
Gen Adm	0.00	0.00	90,908.00	1,345.00	0.00	6,445.00	98,698.00
Sch Adm	0.00	0.00	88,698.00	5,187.00	0.00	7,556.00	101,441.00
Opns & Maint	0.00	0.00	21,122.00	10,405.00	5,922.00	0.00	31,527.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	51,316.00	0.00	0.00	8.00	51,324.00
Support Total	0.00	0.00	260,748.00	16,937.00	5,922.00	14,826.00	292,511.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 990,969.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 415.00

Debt Service Interest	25,378.00	Debt Service Principal	19,493.00			Debt Service Total	44,871.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,922.00	**Total Expenditures`**	997,306.00

2012 National Public Education Finance Survey for: 16000

Revenue:

Property Tax	5,560,592.88
No Prop Tax	937.07
Other Prop	0.00
Other Non	6,422.30
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,679.64
Food Serv	0.00
Student Act	0.00
Other Local	585,608.78
Textbook	0.00
Summer	0.00
Total local	6,166,240.67

Int Rev	4,035.00
State	2,368,791.28
Federal:	
Direct	20,890.00
Thr St	3,028,909.62
Thr Int	0.00
Thr Oth	0.00
Total	3,049,799.62
Othr Fin Source	230,846.00
Total Revenue	11,588,866.57

Average Daily Attendance: 94.28 **Cheb-Otsego-Presque Isle ESD**

Reg Teacher Salaries	91,257.00		
SE Teacher Salaries	730,475.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	46,580.50
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,248,453.24	640,057.15	407,821.51	59,226.35	0.00	23,872.79	2,379,431.04
Pupils Support	2,491,823.62	767,095.43	310,410.20	64,716.34	80,282.00	5,438.90	3,639,484.49
Inst Staff Sup	829,032.97	307,690.61	313,838.05	134,736.76	0.00	40,785.78	1,626,084.17
Gen Adm	176,350.43	71,314.24	81,038.89	67.28	0.00	14,539.09	343,309.93
Sch Adm	0.00	0.00	2,787.50	2,750.00	0.00	0.00	5,537.50
Opns & Maint	51,568.83	38,750.47	66,326.96	39,954.47	4,294.76	35.37	196,636.10
Transport	27,179.99	9,631.08	188,099.89	13,997.05	0.00	189.50	239,097.51
Other Support	225,766.97	131,660.47	113,377.29	29,546.34	6,698.12	37,277.78	537,628.85
Support Total	3,801,722.81	1,326,142.30	1,075,878.78	285,768.24	91,274.88	98,266.42	6,587,778.55
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,967,209.59

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	29,905.66	Debt Service Principal	84,427.42			Debt Service Total	114,333.08
Community Services	173,266.62				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	91,274.88	**Total Expenditures`**	9,231,751.09
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 16015

Cheboygan Area Schools

Average Daily Attendance: 1,774.06

Revenue:

Property Tax	6,774,980.42
No Prop Tax	8,080.09
Other Prop	0.00
Other Non	44.41
Ind. Tuition	350.00
LEA Tuition	18,347.20
Ind Trans	169,899.94
LEA Trans	0.00
Investment	11,119.22
Food Serv	152,230.02
Student Act	122,789.49
Other Local	189,258.68
Textbook	0.00
Summer	0.00
Total local	7,428,752.27

Int Rev	75,548.14
State	9,723,008.03
Federal:	
Direct	44,945.00
Thr St	1,583,147.57
Thr Int	280.00
Thr Oth	52,398.00
Total	1,680,770.57
Othr Fin Source	115,829.86
Total Revenue	18,908,079.01

Reg Teacher Salaries	5,041,905.95		
SE Teacher Salaries	539,727.62		
VE Teacher Salaries	494,843.34	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	304,534.98	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,665.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,324,252.13	4,068,795.97	289,558.12	244,174.64	10,722.98	39,204.63	11,965,985.49
Pupils Support	131,041.44	77,067.09	10,000.00	0.00	0.00	0.00	218,108.53
Inst Staff Sup	174,288.01	72,989.95	14,944.57	1,416.69	170.55	0.00	263,639.22
Gen Adm	153,649.19	90,941.82	77,194.94	3,676.97	0.00	7,212.57	332,675.49
Sch Adm	919,926.67	520,631.64	2,839.20	9,631.67	0.00	4,403.00	1,457,432.18
Opns & Maint	487,348.29	383,504.78	350,353.66	450,388.73	1,341.93	1,065.65	1,672,661.11
Transport	456,033.91	352,461.29	67,907.94	341,835.17	493.00	1,465.50	1,219,703.81
Other Support	188,071.52	101,636.84	133,243.18	28,031.51	70,245.75	15,683.01	466,666.06
Support Total	2,510,359.03	1,599,233.41	656,483.49	834,980.74	72,251.23	29,829.73	5,630,886.40
Food Service	207,006.80	144,413.09	170,614.69	272,460.61	25,822.49	4,340.66	798,835.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,395,707.74

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	631,734.07	
Debt Service Interest	404,415.86	Debt Service Principal	1,172,725.00			Debt Service Total	1,577,140.86
Community Services	4,154.46				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	108,796.70	**Total Expenditures`**	19,140,392.97

2012 National Public Education Finance Survey for: 16050

Revenue:

Property Tax	5,362,687.57
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	15,000.00
Investment	4,432.31
Food Serv	118,807.59
Student Act	31,225.29
Other Local	151,946.95
Textbook	0.00
Summer	0.00
Total local	5,669,099.71

Int Rev	0.00
State	2,573,617.86
Federal:	
Direct	0.00
Thr St	710,686.80
Thr Int	112,149.19
Thr Oth	29,014.27
Total	851,850.26
Othr Fin Source	78,468.00
Total Revenue	9,094,567.83

Average Daily Attendance: 796.49 **Inland Lakes Schools**

Reg Teacher Salaries	2,174,696.65		
SE Teacher Salaries	295,279.17		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	157,265.94	Tuition Pd to Other Sch Inside MI	16,512.48
Textbooks	64,901.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,992,076.49	1,807,599.95	318,194.88	205,328.61	8,374.15	26,682.85	5,349,882.78
Pupils Support	30,037.23	19,517.07	12,820.65	2,597.93	0.00	0.00	64,972.88
Inst Staff Sup	34,754.48	6,563.21	6,158.13	2,785.59	262.78	0.00	50,261.41
Gen Adm	137,429.70	94,878.99	33,583.09	425.89	425.00	13,038.64	279,356.31
Sch Adm	202,905.62	144,631.66	1,624.82	4,632.98	2,111.63	2,110.23	355,905.31
Opns & Maint	63,784.40	50,428.81	289,207.93	166,237.06	0.00	0.00	569,658.20
Transport	146,529.56	85,307.89	19,443.35	87,720.93	77,818.00	0.00	339,001.73
Other Support	153,313.31	109,137.46	29,849.76	10,061.70	50,025.60	10,773.04	313,135.27
Support Total	768,754.30	510,465.09	392,687.73	274,462.08	130,643.01	25,921.91	1,972,291.11
Food Service	0.00	0.00	194,451.48	230,999.39	6,617.90	1,679.50	427,130.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,749,304.26

Facilities Acq. & Construction	Property	53,334.85			
	Equipment	0.00		0.00	
Debt Service Interest	982,701.73	Debt Service Principal	79,756.72	Debt Service Total	1,062,458.45
Community Services	2,041.33		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	152,621.00	Title 5 Reg	0.00	Total Capital Exp.	198,969.91	**Total Expenditures`**	7,950,315.50
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 16070

Mackinaw City Public Schools

Average Daily Attendance: 168.73

Revenue:

Property Tax	2,065,971.47
No Prop Tax	11,087.38
Other Prop	0.00
Other Non	2,000.20
Ind. Tuition	1,525.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	370.43
Food Serv	3,111.87
Student Act	14,624.06
Other Local	4,788.47
Textbook	0.00
Summer	0.00
Total local	2,103,478.88

Int Rev	0.00
State	115,404.62
Federal:	
Direct	11,952.00
Thr St	49,132.26
Thr Int	15,888.00
Thr Oth	0.00
Total	76,972.26
Othr Fin Source	21,700.00
Total Revenue	2,295,855.76

Reg Teacher Salaries	912,025.96		
SE Teacher Salaries	54,002.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	28,456.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,997.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,108,352.33	661,240.17	11,909.92	34,519.01	0.00	3,671.70	1,819,693.13
Pupils Support	39,199.15	5,461.38	40.00	28.37	0.00	0.00	44,728.90
Inst Staff Sup	10,404.00	1,541.74	0.00	44.85	0.00	0.00	11,990.59
Gen Adm	164,320.92	82,472.44	38,309.63	2,109.18	0.00	0.00	287,212.17
Sch Adm	21,000.00	3,799.51	0.00	0.00	0.00	5,423.98	30,223.49
Opns & Maint	75,123.00	69,367.81	27,509.77	40,950.08	514.95	0.00	212,950.66
Transport	24,192.50	16,847.41	27.43	23,931.20	0.00	0.00	64,998.54
Other Support	0.00	0.00	3,832.03	0.00	0.00	3,429.05	7,261.08
Support Total	334,239.57	179,490.29	69,718.86	67,063.68	514.95	8,853.03	659,365.43
Food Service	6,277.84	1,631.06	0.00	14,128.17	0.00	0.00	22,037.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,501,095.63

Facilities Acq. & Construction	Property	0.00			
	Equipment	13,708.94	15,507.59		
Debt Service Interest	4,200.00	Debt Service Principal	105,000.00	Debt Service Total	109,200.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 14,223.89	**Total Expenditures`** 2,530,827.11

2012 National Public Education Finance Survey for: 16100

Revenue:

Property Tax	1,005,989.79
No Prop Tax	18.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,115.10
Food Serv	22,406.54
Student Act	11,838.50
Other Local	17,452.78
Textbook	0.00
Summer	0.00
Total local	1,062,821.53

Int Rev	0.00
State	1,817,546.29
Federal:	
Direct	0.00
Thr St	425,981.84
Thr Int	406.61
Thr Oth	9,554.00
Total	435,942.45
Othr Fin Source	0.00
Total Revenue	3,316,310.27

Average Daily Attendance: 312.95

Wolverine Community School District

Reg Teacher Salaries	951,032.00		
SE Teacher Salaries	137,066.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	116,301.11	Tuition Pd to Other Sch Inside MI	18,303.76
Textbooks	2,137.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,313,351.78	710,279.01	88,616.61	66,124.09	3,601.98	3,579.88	2,181,951.37
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	1,015.10	0.00	0.00	1,015.10
Gen Adm	81,999.81	26,355.92	15,421.41	386.29	0.00	4,045.85	128,209.28
Sch Adm	175,233.38	89,571.03	1,290.50	1,227.25	0.00	1,134.90	268,457.06
Opns & Maint	70,288.89	57,758.44	102,624.39	83,436.27	0.00	251.87	314,359.86
Transport	64,198.43	30,192.03	41,172.25	28,537.48	0.00	352.00	164,452.19
Other Support	87,788.90	44,275.83	34,439.17	961.42	0.00	11,312.29	178,777.61
Support Total	479,509.41	248,153.25	194,947.72	115,563.81	0.00	17,096.91	1,055,271.10
Food Service	61,329.98	46,137.17	2,343.43	77,363.14	0.00	520.25	187,693.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,424,916.44

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	41,675.00	Debt Service Principal	160,000.00			Debt Service Total	201,675.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	265,627.54	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,601.98	**Total Expenditures`**	3,428,518.42

2012 National Public Education Finance Survey for: 17000

Revenue:

Property Tax	2,089,326.50
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	35,978.22
LEA Tuition	89,340.29
Ind Trans	0.00
LEA Trans	0.00
Investment	8,452.13
Food Serv	0.00
Student Act	0.00
Other Local	925,734.77
Textbook	0.00
Summer	0.00
Total local	3,059,491.62

Int Rev	0.00
State	3,725,595.31
Federal:	
Direct	245,005.10
Thr St	3,489,035.59
Thr Int	0.00
Thr Oth	0.00
Total	3,734,040.69
Othr Fin Source	0.00
Total Revenue	10,519,127.62

Average Daily Attendance: 40.54 **Eastern Upper Peninsula ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	501,030.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	3,423.82
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	786,224.77	532,938.70	417,835.42	29,922.11	0.00	88.65	1,767,009.65
Pupils Support	777,745.45	387,867.16	2,193,764.67	39,647.29	0.00	2,636.99	3,401,661.56
Inst Staff Sup	990,424.92	508,538.41	1,399,728.84	153,684.74	298,953.66	62,964.57	3,115,341.48
Gen Adm	190,834.83	92,457.51	38,323.14	2,369.72	1,502.17	24,640.98	348,626.18
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	154,542.92	19,757.29	180.31	0.00	174,300.21
Transport	0.00	0.00	668,335.45	0.00	0.00	0.00	668,335.45
Other Support	761,766.62	464,882.01	394,131.06	8,818.49	54,119.61	53,023.27	1,682,621.45
Support Total	2,720,771.82	1,453,745.09	4,848,826.08	224,277.53	354,755.75	143,265.81	9,390,886.33
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,157,895.98

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	2,141.71	Debt Service Principal	21,967.75	Debt Service Total	24,109.46
Community Services	109,666.38		1,215.10		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	58,510.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	355,970.85	**Total Expenditures`**	11,623,533.21

2012 National Public Education Finance Survey for: 17010

Sault Ste. Marie Area Schools

Average Daily Attendance: 2,325.57

Revenue:

Property Tax	5,010,344.53
No Prop Tax	21,107.82
Other Prop	0.00
Other Non	16,432.27
Ind. Tuition	66,634.38
LEA Tuition	83,876.18
Ind Trans	0.00
LEA Trans	0.00
Investment	39,026.06
Food Serv	391,545.91
Student Act	65,598.01
Other Local	184,716.03
Textbook	0.00
Summer	0.00
Total local	5,795,405.01

Int Rev	95,845.02
State	14,483,583.78
Federal:	
Direct	523,397.11
Thr St	1,364,517.82
Thr Int	11,792.82
Thr Oth	26,592.20
Total	1,926,299.95
Othr Fin Source	0.00
Total Revenue	22,301,133.76

Reg Teacher Salaries	5,663,526.58		
SE Teacher Salaries	732,243.04		
VE Teacher Salaries	350,591.25	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	276,463.74	Tuition Pd to Other Sch Inside MI	42,062.33
Textbooks	18,174.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,665,600.88	4,432,395.04	275,763.46	244,512.39	71,013.83	18,404.95	12,636,676.72
Pupils Support	685,878.56	394,539.36	58,603.57	3,516.83	0.00	486.95	1,143,025.27
Inst Staff Sup	271,333.37	163,027.50	275,835.14	25,416.17	5,594.65	3,347.27	738,959.45
Gen Adm	144,720.99	85,619.48	63,041.88	780.00	8,588.38	13,783.38	307,945.73
Sch Adm	722,950.80	428,982.90	102,554.91	54,738.98	8,595.10	1,249.00	1,310,476.59
Opns & Maint	697,264.01	459,851.61	394,693.20	806,703.13	50,155.88	4,494.36	2,363,006.31
Transport	364,138.12	231,211.24	19,815.04	160,129.72	95,260.50	18,226.91	793,521.03
Other Support	274,928.72	169,925.05	341,344.22	27,034.02	66,495.64	83,287.34	896,519.35
Support Total	3,161,214.57	1,933,157.14	1,255,887.96	1,078,318.85	234,690.15	124,875.21	7,553,453.73
Food Service	254,313.43	156,491.17	32,129.14	520,651.66	976.00	8,611.46	972,196.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,162,327.31

Facilities Acq. & Construction	Property	12,800.83		
	Equipment	21,828.88	153,046.00	

Debt Service Interest	294,239.76	Debt Service Principal	729,500.51			Debt Service Total	1,023,740.27
Community Services	121,631.66				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	648,833.54	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	341,309.69	**Total Expenditures`**	21,778,314.66

2012 National Public Education Finance Survey for: 17050

Revenue:

Property Tax	2,385,884.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	48,140.33
Ind Trans	0.00
LEA Trans	0.00
Investment	20,890.77
Food Serv	39,623.53
Student Act	19,533.00
Other Local	44,416.32
Textbook	0.00
Summer	0.00
Total local	2,510,347.67

Int Rev	8,205.49
State	314,270.21
Federal:	
Direct	70,443.55
Thr St	114,462.97
Thr Int	0.00
Thr Oth	15,438.34
Total	200,344.86
Othr Fin Source	1,529,228.10
Total Revenue	3,033,168.23

Average Daily Attendance: 136.16 **DeTour Area Schools**

Reg Teacher Salaries	857,395.45		
SE Teacher Salaries	28,026.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	17,559.10	Tuition Pd to Other Sch Inside MI	32,967.36
Textbooks	1,163.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	959,041.87	535,211.08	135,545.16	27,410.75	35,953.50	5,565.09	1,662,773.95
Pupils Support	0.00	0.00	14,486.99	0.00	0.00	0.00	14,486.99
Inst Staff Sup	16,440.28	11,628.17	18,576.28	2,280.91	0.00	0.00	48,925.64
Gen Adm	77,640.80	53,680.14	29,757.94	571.84	0.00	3,042.91	164,693.63
Sch Adm	84,014.81	41,127.00	303.45	1,032.37	0.00	312.00	126,789.63
Opns & Maint	67,104.84	41,013.60	45,063.01	144,238.26	6,500.00	818.62	298,238.33
Transport	69,167.06	45,422.91	32,929.56	26,706.45	0.00	0.00	174,225.98
Other Support	9,329.02	7,218.12	48,710.40	259.50	0.00	7,746.67	73,263.71
Support Total	323,696.81	200,089.94	189,827.63	175,089.33	6,500.00	11,920.20	900,623.91
Food Service	40,204.38	28,528.85	3,418.85	61,570.00	0.00	1,025.19	134,747.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,698,145.13

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	916,282.87		
Debt Service Interest	174,822.55	Debt Service Principal	305,911.84	Debt Service Total	480,734.39
Community Services	24,848.44		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	25,231.00	Title 5 Reg	0.00	Total Capital Exp.	42,453.50	**Total Expenditures`**	3,681,729.94
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 17090

Revenue:

Property Tax	873,037.88
No Prop Tax	0.00
Other Prop	0.00
Other Non	78.66
Ind. Tuition	9,900.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	737.51
Food Serv	74,057.04
Student Act	38,073.23
Other Local	133,134.17
Textbook	0.00
Summer	0.00
Total local	1,129,018.49

Int Rev	94,713.00
State	3,670,647.09
Federal:	
Direct	38,378.00
Thr St	307,401.03
Thr Int	809,252.42
Thr Oth	20,920.63
Total	1,175,952.08
Othr Fin Source	2,701,177.20
Total Revenue	6,070,330.66

Average Daily Attendance: 495.71 **Pickford Public Schools**

Reg Teacher Salaries	1,377,146.31		
SE Teacher Salaries	37,968.99		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	53,949.90	Tuition Pd to Other Sch Inside MI	171,879.03
Textbooks	19,683.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,581,585.71	1,038,174.61	194,108.20	125,697.70	18,377.90	7,662.46	2,947,228.68
Pupils Support	41,382.66	24,922.19	48,293.53	1,255.03	0.00	0.00	115,853.41
Inst Staff Sup	80,280.34	45,681.65	27,293.24	3,006.70	0.00	0.00	156,261.93
Gen Adm	77,465.56	22,791.50	35,078.87	3,569.83	0.00	6,225.56	145,131.32
Sch Adm	197,116.22	107,740.40	34,528.87	7,909.55	0.00	1,263.00	348,558.04
Opns & Maint	34,783.16	28,663.12	229,896.24	85,134.75	0.00	0.00	378,477.27
Transport	72,946.62	57,127.36	16,152.16	51,342.35	2,000.00	389.35	197,957.84
Other Support	8,164.08	3,620.05	66,018.89	445.41	0.00	13,448.70	91,697.13
Support Total	512,138.64	290,546.27	457,261.80	152,663.62	2,000.00	21,326.61	1,433,936.94
Food Service	52,572.78	44,122.71	3,467.63	102,697.39	0.00	1,797.59	204,658.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,585,823.72

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	86,584.61	Debt Service Principal	305,000.00	Debt Service Total	391,584.61
Community Services	1,258,450.25		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	173,377.46	0.00	0.00	173,377.46

Title I Reg	41,856.18	Title 5 Reg	0.00	Total Capital Exp.	20,377.90	**Total Expenditures`**	6,038,029.33
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 17110

Rudyard Area Schools

Average Daily Attendance: 747.54

Revenue:

Property Tax	1,404,481.19
No Prop Tax	0.00
Other Prop	0.00
Other Non	78.49
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,624.20
Food Serv	92,450.73
Student Act	34,721.56
Other Local	79,695.81
Textbook	0.00
Summer	0.00
Total local	1,618,051.98

Int Rev	41,108.53
State	5,350,064.76
Federal:	
Direct	736,290.36
Thr St	962,164.59
Thr Int	0.00
Thr Oth	181,920.65
Total	1,880,375.60
Othr Fin Source	0.00
Total Revenue	8,889,600.87

Reg Teacher Salaries	2,340,904.60		
SE Teacher Salaries	158,460.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	161,342.78	Tuition Pd to Other Sch Inside MI	439,918.84
Textbooks	10,845.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,020,672.49	1,879,193.94	154,053.56	95,607.24	2,399.96	29,264.08	5,178,791.31
Pupils Support	118,983.50	60,424.88	833.17	10,927.43	0.00	0.00	191,168.98
Inst Staff Sup	52,724.75	50,732.05	61,334.23	34,866.60	0.00	0.00	199,657.63
Gen Adm	130,266.31	83,479.74	53,415.86	7,292.96	0.00	5,866.47	280,321.34
Sch Adm	309,762.55	202,940.57	14,646.35	8,853.46	0.00	1,141.82	537,344.75
Opns & Maint	192,307.27	154,735.77	41,535.00	209,487.87	43,281.83	0.00	598,065.91
Transport	207,720.35	192,636.46	15,610.40	101,307.21	11,257.98	1,290.56	518,564.98
Other Support	33,945.60	13,880.61	60,695.81	56,587.64	0.00	56,538.44	221,648.10
Support Total	1,045,710.33	758,830.08	248,070.82	429,323.17	54,539.81	64,837.29	2,546,771.69
Food Service	123,713.69	85,801.50	25,805.36	221,347.23	0.00	18,352.60	475,020.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,200,583.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	341,084.14		
Debt Service Interest	127,460.42	Debt Service Principal	395,746.87	Debt Service Total	523,207.29
Community Services	51,448.71		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	315,881.29	Title 5 Reg	0.00	Total Capital Exp.	56,939.77	**Total Expenditures`**	8,650,056.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 17140

Brimley Area Schools

Average Daily Attendance: 450.52

Revenue:

Property Tax	1,638,713.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	1,540.00
Ind Trans	6,224.20
LEA Trans	0.00
Investment	1,813.73
Food Serv	77,461.43
Student Act	42,592.00
Other Local	69,238.49
Textbook	0.00
Summer	0.00
Total local	1,836,043.31

Int Rev	0.00
State	2,739,075.50
Federal:	
Direct	952,547.55
Thr St	251,799.15
Thr Int	20,416.85
Thr Oth	144,133.36
Total	1,368,896.91
Othr Fin Source	0.00
Total Revenue	5,944,015.72

Reg Teacher Salaries	1,540,328.09		
SE Teacher Salaries	155,864.62		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	75,841.38	Tuition Pd to Other Sch Inside MI	22,999.92
Textbooks	21,919.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,921,104.90	1,088,242.96	230,848.48	76,414.72	23,282.09	3,550.65	3,320,161.71
Pupils Support	111,903.21	67,275.98	187.93	991.50	0.00	0.00	180,358.62
Inst Staff Sup	0.00	0.00	12,735.00	8,428.03	12,250.97	0.00	21,163.03
Gen Adm	37,072.00	5,620.72	53,042.86	200.00	0.00	6,435.85	102,371.43
Sch Adm	204,222.88	128,268.89	3,506.77	11,992.33	0.00	1,242.30	349,233.17
Opns & Maint	120,963.43	119,213.38	91,482.52	119,248.15	5,000.00	1,418.00	452,325.48
Transport	127,054.79	60,436.35	7,636.07	42,504.72	0.00	893.10	238,525.03
Other Support	124,114.01	76,541.96	31,776.74	4,732.02	0.00	12,510.74	249,675.47
Support Total	725,330.32	457,357.28	200,367.89	188,096.75	17,250.97	22,499.99	1,593,652.23
Food Service	70,118.29	48,142.10	160.00	118,086.87	0.00	703.00	237,210.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,151,024.20

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	7,000.00

Debt Service Interest	288,322.31	Debt Service Principal	439,074.87			Debt Service Total	727,397.18
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	96,595.63	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	40,533.06	**Total Expenditures`**	5,198,557.26

2012 National Public Education Finance Survey for: 17160

Whitefish Township Schools

Average Daily Attendance: 42.32

Revenue:

Property Tax	871,590.50
No Prop Tax	0.00
Other Prop	0.00
Other Non	52,085.37
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	877.79
Food Serv	6,505.40
Student Act	231.50
Other Local	15,209.79
Textbook	0.00
Summer	0.00
Total local	946,500.35

Int Rev	0.00
State	243,017.75
Federal:	
Direct	11,685.00
Thr St	56,324.73
Thr Int	0.00
Thr Oth	14,267.51
Total	82,277.24
Othr Fin Source	0.00
Total Revenue	1,271,795.34

Reg Teacher Salaries	299,588.74		
SE Teacher Salaries	13,680.84		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	5,665.74	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	676.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	350,556.20	253,757.45	21,209.69	7,701.25	603.48	1,220.00	634,444.59
Pupils Support	0.00	0.00	6,364.87	0.00	0.00	0.00	6,364.87
Inst Staff Sup	798.36	255.50	536.25	0.00	0.00	0.00	1,590.11
Gen Adm	90,680.86	68,388.61	13,850.38	3,237.55	0.00	3,887.66	180,045.06
Sch Adm	8,750.04	2,615.34	0.00	0.00	0.00	0.00	11,365.38
Opns & Maint	35,823.89	34,944.33	25,229.07	33,897.34	109.99	0.00	129,894.63
Transport	21,763.62	18,591.84	5,027.48	17,759.92	0.00	667.15	63,810.01
Other Support	0.00	0.00	30,103.60	12,174.91	6,938.26	10,874.36	53,152.87
Support Total	157,816.77	124,795.62	81,111.65	67,069.72	7,048.25	15,429.17	446,222.93
Food Service	24,529.62	28,521.94	2,140.53	29,598.67	111.00	503.96	85,294.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,165,962.24

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	26,548.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,762.73	**Total Expenditures`**	1,173,724.97

2012 National Public Education Finance Survey for: 17901

Joseph K. Lumsden Bahweting Anishnabe Academy

Average Daily Attendance: 424.12

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,480.07
Food Serv	53,868.24
Student Act	0.00
Other Local	4,851.76
Textbook	0.00
Summer	0.00
Total local	80,200.07

Int Rev	0.00
State	3,360,456.41
Federal:	
Direct	82,086.00
Thr St	332,463.12
Thr Int	4,585,357.59
Thr Oth	14,547.55
Total	5,014,454.26
Othr Fin Source	0.00
Total Revenue	8,455,110.74

Reg Teacher Salaries	1,627,559.13		
SE Teacher Salaries	225,082.90		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	486,675.53	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,171.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,935,863.94	1,351,686.47	350,240.47	257,060.85	45,733.72	48,007.86	4,942,859.59
Pupils Support	86,797.59	48,243.55	112,933.76	113.78	0.00	0.00	248,088.68
Inst Staff Sup	126,025.55	112,786.32	76,443.25	10,982.50	0.00	0.00	326,237.62
Gen Adm	122,385.76	34,157.51	180,226.53	68.47	8,118.95	10,452.27	347,290.54
Sch Adm	81,924.92	37,517.19	84,026.60	200.83	0.00	11,664.86	215,334.40
Opns & Maint	81,708.10	61,611.40	532,567.52	144,085.54	9,292.72	2,390.85	822,363.41
Transport	148,632.57	60,639.58	32,633.23	55,572.24	82,253.34	8,632.36	306,109.98
Other Support	284,918.84	146,058.28	119,181.72	40,477.59	33,857.35	14,936.28	605,572.71
Support Total	932,393.33	501,013.83	1,138,012.61	251,500.95	133,522.36	48,076.62	2,870,997.34
Food Service	71,152.90	45,373.74	14,332.33	193,152.02	3,680.00	832.09	324,843.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,138,700.01

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	6,287.50

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	524,327.85	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	182,936.08	**Total Expenditures`**	8,327,923.59

2012 National Public Education Finance Survey for: 17902

Ojibwe Charter School

Average Daily Attendance: 80.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,892.58
Food Serv	9,824.21
Student Act	86.12
Other Local	63,125.20
Textbook	0.00
Summer	0.00
Total local	76,928.11

Int Rev	0.00
State	650,401.67
Federal:	
Direct	455,075.47
Thr St	112,213.27
Thr Int	0.00
Thr Oth	1,242.13
Total	568,530.87
Othr Fin Source	0.00
Total Revenue	1,295,860.65

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	28,065.60
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	628,897.03	10,784.62	0.00	1,945.32	641,626.97
Pupils Support	0.00	0.00	83,147.08	0.00	0.00	0.00	83,147.08
Inst Staff Sup	0.00	0.00	47,593.63	7,669.05	0.00	0.00	55,262.68
Gen Adm	0.00	0.00	61,519.23	0.00	0.00	2,575.93	64,095.16
Sch Adm	0.00	0.00	135,613.33	3,436.74	650.00	305.95	139,356.02
Opns & Maint	0.00	0.00	90,661.66	23,873.96	0.00	0.00	114,535.62
Transport	0.00	0.00	36,867.07	8,316.69	0.00	10.00	45,193.76
Other Support	0.00	0.00	62,331.99	0.00	679.00	3,573.13	65,905.12
Support Total	0.00	0.00	517,733.99	43,296.44	1,329.00	6,465.01	567,495.44
Food Service	0.00	0.00	27,537.90	34,995.74	0.00	1,332.13	63,865.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,272,988.18

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	1,486.91				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	47,172.86	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,329.00	**Total Expenditures`**	1,275,804.09

2012 National Public Education Finance Survey for: 17903

Average Daily Attendance: 46.92 **DeTour Arts and Technology Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13.88
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	13.88

Int Rev	0.00
State	395,551.88
Federal:	
Direct	13,877.00
Thr St	152,750.00
Thr Int	79,312.00
Thr Oth	0.00
Total	245,939.00
Othr Fin Source	0.00
Total Revenue	641,504.76

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	365,321.61
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	22,140.17	68,055.49	38,985.98	144.54	90,340.20
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	13,861.39	2,391.80	10,116.83	0.00	16,253.19
Gen Adm	0.00	0.00	12,232.00	2,253.09	0.00	142.78	14,627.87
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	426.00	0.00	0.00	0.00	426.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	14,100.00	0.00	15,132.57	0.00	14,100.00
Support Total	0.00	0.00	40,619.39	4,644.89	25,249.40	142.78	45,407.06
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 135,747.26

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	64,235.38	**Total Expenditures`**	199,982.64
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 18000

Clare-Gladwin Regional Education Service District

Average Daily Attendance: 116.75

Revenue:

Property Tax	3,837,491.63
No Prop Tax	11.11
Other Prop	0.00
Other Non	794.23
Ind. Tuition	0.00
LEA Tuition	926,146.00
Ind Trans	0.00
LEA Trans	81,844.49
Investment	6,115.91
Food Serv	19,386.49
Student Act	0.00
Other Local	1,296,874.49
Textbook	0.00
Summer	0.00
Total local	5,160,673.86

Int Rev	0.00
State	3,763,368.43
Federal:	
Direct	26,355.53
Thr St	4,998,286.73
Thr Int	0.00
Thr Oth	5,328.52
Total	5,029,970.78
Othr Fin Source	26,711.81
Total Revenue	13,954,013.07

Reg Teacher Salaries	490,677.13		
SE Teacher Salaries	619,399.57		
VE Teacher Salaries	425,119.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,552.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,265,808.40	1,096,995.35	1,090,569.07	82,811.53	11,938.66	965.00	4,537,149.35
Pupils Support	2,391,807.83	1,165,621.22	107,672.17	31,133.82	16,162.21	440.00	3,696,675.04
Inst Staff Sup	862,806.82	406,837.47	246,535.41	31,085.11	5,913.97	3,523.75	1,550,788.56
Gen Adm	147,125.40	75,334.28	53,095.87	2,328.79	2,093.57	13,231.94	291,116.28
Sch Adm	117,239.75	48,050.43	1,594.08	1,889.49	958.88	270.00	169,043.75
Opns & Maint	0.00	8,220.00	153,012.80	88,643.42	0.00	0.00	249,876.22
Transport	0.00	0.00	953,610.92	102,706.20	0.00	0.00	1,056,317.12
Other Support	880,630.91	424,885.89	741,066.42	24,828.37	69,691.34	3,350.85	2,074,762.44
Support Total	4,399,610.71	2,128,949.29	2,256,587.67	282,615.20	94,819.97	20,816.54	9,088,579.41
Food Service	8,602.77	4,484.55	1,271.45	5,766.49	0.00	236.00	20,361.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,646,090.02

Facilities Acq. & Construction	Property	21,760.62	
	Equipment	57,570.41	0.00

Debt Service Interest	11,123.02	Debt Service Principal	136,391.71			Debt Service Total	147,514.73
Community Services	84,002.22				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	186,089.66	**Total Expenditures`**	13,916,181.90

2012 National Public Education Finance Survey for: 18010

Clare Public Schools

Average Daily Attendance: 1,403.32

Revenue:

Property Tax	2,349,676.38
No Prop Tax	5.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,820.77
LEA Tuition	0.00
Ind Trans	50,387.39
LEA Trans	0.00
Investment	59,794.64
Food Serv	166,909.76
Student Act	100,040.29
Other Local	74,541.36
Textbook	0.00
Summer	0.00
Total local	2,820,176.53

Int Rev	5,899.96
State	9,513,370.10
Federal:	
Direct	0.00
Thr St	1,208,600.77
Thr Int	0.00
Thr Oth	34,043.77
Total	1,242,644.54
Othr Fin Source	1.56
Total Revenue	13,582,091.13

Reg Teacher Salaries	4,124,076.36		
SE Teacher Salaries	440,864.33		
VE Teacher Salaries	122,382.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	188,133.64	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	32,471.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,340,065.38	2,999,568.40	367,903.34	241,201.03	2,344.00	4,045.71	8,952,783.86
Pupils Support	162,040.19	94,451.93	4,149.17	3,083.60	0.00	0.00	263,724.89
Inst Staff Sup	76,763.04	54,248.36	38,358.96	33,901.82	0.00	0.00	203,272.18
Gen Adm	156,806.37	95,387.14	66,471.62	3,832.79	0.00	7,959.74	330,457.66
Sch Adm	468,002.64	260,868.41	3,690.62	8,338.74	0.00	2,283.20	743,183.61
Opns & Maint	466,824.72	229,831.14	250,648.30	335,730.69	80,000.79	777.52	1,283,812.37
Transport	168,214.46	89,831.23	26,066.49	107,416.39	0.00	2,165.47	393,694.04
Other Support	171,042.51	92,823.48	210,424.12	14,574.67	68,485.77	95,924.99	584,789.77
Support Total	1,669,693.93	917,441.69	599,809.28	506,878.70	148,486.56	109,110.92	3,802,934.52
Food Service	0.00	0.00	561,560.89	34,043.77	0.00	1,648.47	597,253.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,352,971.51

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	273,131.86	Debt Service Principal	382,865.17		Debt Service Total 655,997.03
Community Services	19,051.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	31,384.37	0.00	0.00	Direct Cost Total 31,384.37

Title I Reg	420,810.63	Title 5 Reg	0.00	Total Capital Exp.	150,830.56	**Total Expenditures`**	13,554,237.44
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 18020

Farwell Area Schools

Average Daily Attendance: 1,326.61

Revenue:

Property Tax	4,916,752.04
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	20,907.82
LEA Trans	0.00
Investment	10,019.43
Food Serv	51,981.85
Student Act	41,295.49
Other Local	245,145.01
Textbook	0.00
Summer	0.00
Total local	5,286,101.64

Int Rev	0.00
State	6,949,572.25
Federal:	
Direct	0.00
Thr St	1,281,565.37
Thr Int	0.00
Thr Oth	41,648.85
Total	1,323,214.22
Othr Fin Source	9,012.09
Total Revenue	13,558,888.11

Reg Teacher Salaries	4,014,732.81		
SE Teacher Salaries	380,975.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	291,887.38	Tuition Pd to Other Sch Inside MI	6,780.00
Textbooks	32,431.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,124,002.56	2,582,422.23	565,715.18	265,163.46	14,097.05	4,108.80	8,541,412.23
Pupils Support	123,905.85	58,553.55	2,162.50	10,782.44	0.00	0.00	195,404.34
Inst Staff Sup	23,063.29	8,762.02	68,366.24	36,395.76	0.00	0.00	136,587.31
Gen Adm	107,629.82	54,531.13	112,518.26	4,130.25	0.00	8,897.74	287,707.20
Sch Adm	441,864.56	229,634.65	1,975.24	59.47	0.00	1,709.00	675,242.92
Opns & Maint	253,622.28	134,402.59	194,243.46	266,027.52	9,109.70	1,738.50	850,034.35
Transport	263,281.63	101,097.88	75,873.07	143,848.73	86,541.00	3,164.75	587,266.06
Other Support	105,792.41	50,127.05	85,779.27	6,721.35	158,621.55	81,914.74	330,334.82
Support Total	1,319,159.84	637,108.87	540,918.04	467,965.52	254,272.25	97,424.73	3,062,577.00
Food Service	182,359.44	57,217.84	145,438.59	384,173.06	0.00	711.49	769,900.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,373,889.65

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	223,274.48		
Debt Service Interest	388,649.26	Debt Service Principal	888,427.22	Debt Service Total	1,277,076.48
Community Services	16,899.15		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	499,833.54	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	268,369.30	**Total Expenditures`**	12,882,432.58

2012 National Public Education Finance Survey for: 18060

Harrison Community Schools

Average Daily Attendance: 1,449.33

Revenue:

Property Tax	4,843,084.11
No Prop Tax	237.08
Other Prop	0.00
Other Non	4,538.53
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,639.80
Food Serv	50,898.00
Student Act	49,003.00
Other Local	186,718.25
Textbook	0.00
Summer	0.00
Total local	5,138,118.77

Int Rev	0.00
State	8,003,052.38
Federal:	
Direct	0.00
Thr St	2,102,169.47
Thr Int	0.00
Thr Oth	43,808.29
Total	2,145,977.76
Othr Fin Source	90,162.37
Total Revenue	15,287,148.91

Reg Teacher Salaries	3,740,290.78		
SE Teacher Salaries	746,448.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	589,788.37	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,588.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,517,604.69	3,099,842.12	395,791.22	176,382.59	0.00	11,626.03	9,201,246.65
Pupils Support	113,970.05	60,504.77	81,539.75	6,962.65	0.00	732.50	263,709.72
Inst Staff Sup	75,975.27	46,109.45	92,048.20	89,908.02	0.00	20,556.17	324,597.11
Gen Adm	141,228.50	80,103.19	46,198.71	1,755.68	319.00	8,152.94	277,439.02
Sch Adm	434,098.96	283,394.67	5,131.53	9,340.98	0.00	1,235.00	733,201.14
Opns & Maint	97,420.15	65,243.79	672,822.42	347,924.21	0.00	5,059.53	1,188,470.10
Transport	0.00	0.00	658,899.00	75,020.83	0.00	0.00	733,919.83
Other Support	86,530.13	61,723.78	49,374.04	18,579.07	46,707.54	55,390.66	271,597.68
Support Total	949,223.06	597,079.65	1,606,013.65	549,491.44	47,026.54	91,126.80	3,792,934.60
Food Service	0.00	0.00	459,903.62	481,411.39	24,337.23	3,950.38	945,265.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,939,446.64

Facilities Acq. & Construction: Property 0.00; Equipment 125.00; 0.00

Debt Service Interest	347,011.39	Debt Service Principal	1,037,553.91	Debt Service Total	1,384,565.30
Community Services	61,008.09		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,054,445.18	Title 5 Reg	0.00	Total Capital Exp.	71,488.77	**Total Expenditures`**	14,071,943.50
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 19000

Revenue:

Property Tax	6,805,755.88
No Prop Tax	18,622.07
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	762,671.49
Ind Trans	0.00
LEA Trans	73,252.88
Investment	17,195.91
Food Serv	0.00
Student Act	2,657.91
Other Local	870,406.59
Textbook	0.00
Summer	0.00
Total local	7,714,638.36

Int Rev	0.00
State	4,650,489.58
Federal:	
Direct	25,364.97
Thr St	6,989,234.08
Thr Int	0.00
Thr Oth	0.00
Total	7,014,599.05
Othr Fin Source	0.00
Total Revenue	19,379,726.99

Average Daily Attendance: 170.11 **Clinton County RESA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,093,872.47		
VE Teacher Salaries	135,109.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	224,856.76
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,764,103.50	1,197,199.40	976,284.64	154,537.08	3,185.30	120.00	4,092,244.62
Pupils Support	2,629,736.07	1,384,219.88	113,151.84	49,369.10	150.00	0.00	4,176,476.89
Inst Staff Sup	1,386,602.15	782,969.26	650,739.89	140,575.87	12,668.50	7,906.44	2,968,793.61
Gen Adm	127,245.58	89,298.94	58,072.83	11,462.17	0.00	12,248.68	298,328.20
Sch Adm	168,113.38	78,894.89	1,876.14	1,986.16	0.00	180.00	251,050.57
Opns & Maint	87,869.77	45,645.64	251,188.74	111,752.03	0.00	0.00	496,456.18
Transport	0.00	0.00	1,064,696.58	2,855.06	16,523.00	0.00	1,067,551.64
Other Support	588,955.67	394,653.02	2,279,897.22	50,902.35	0.00	12,764.87	3,327,173.13
Support Total	4,988,522.62	2,775,681.63	4,419,623.24	368,902.74	29,341.50	33,099.99	12,585,830.22
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,678,074.84

Facilities Acq. & Construction	Property	6,000.00			
	Equipment	0.00		3,769.06	
Debt Service Interest	169,411.06	Debt Service Principal	552,784.21	Debt Service Total	722,195.27
Community Services	104,218.22		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	0.00
Other Direct Cost	0.00	0.00	0.00	0.00		

Title I Reg	146,138.68	Title 5 Reg	0.00	Total Capital Exp.	38,526.80	**Total Expenditures`**	16,824,588.92
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 19010

Revenue:

Property Tax	6,068,755.09
No Prop Tax	11,479.53
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	34,459.17
LEA Trans	0.00
Investment	23,993.35
Food Serv	533,210.34
Student Act	327,070.09
Other Local	723,654.53
Textbook	0.00
Summer	0.00
Total local	7,722,622.10

Int Rev	0.00
State	20,350,279.70
Federal:	
Direct	0.00
Thr St	332,598.38
Thr Int	214,889.50
Thr Oth	72,659.90
Total	620,147.78
Othr Fin Source	3,338,017.84
Total Revenue	28,693,049.58

Average Daily Attendance: 2,753.91 **DeWitt Public Schools**

Reg Teacher Salaries	8,287,485.09		
SE Teacher Salaries	767,126.21		
VE Teacher Salaries	172,478.17	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	199,433.51	Tuition Pd to Other Sch Inside MI	361,745.78
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,996,406.62	5,173,595.38	259,291.91	145,336.65	27,625.97	99,259.66	15,673,890.22
Pupils Support	560,258.24	278,801.59	566.33	841.92	0.00	0.00	840,468.08
Inst Staff Sup	254,373.95	122,726.48	31,622.92	89,263.59	0.00	958.40	498,945.34
Gen Adm	219,306.20	98,205.96	55,881.94	5,243.91	0.00	13,670.24	392,308.25
Sch Adm	1,027,735.70	591,983.05	13,134.38	25,422.81	0.00	4,456.53	1,662,732.47
Opns & Maint	131,782.64	126,178.69	1,129,310.48	620,289.33	6,793.65	8,059.22	2,015,620.36
Transport	360,832.31	150,204.92	41,126.16	123,721.68	673,110.00	5,230.79	681,115.86
Other Support	375,944.08	222,640.80	249,335.15	11,586.04	42,837.95	52,318.46	911,824.53
Support Total	2,930,233.12	1,590,741.49	1,520,977.36	876,369.28	722,741.60	84,693.64	7,003,014.89
Food Service	178,201.17	64,511.51	103,198.13	397,678.65	9,055.96	68,845.33	812,434.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,489,339.90

			Facilities Acq. & Construction	Property	4,618,602.72		
				Equipment	5,360.80	537,020.85	
Debt Service Interest	2,402,608.99	Debt Service Principal	5,565,846.52			Debt Service Total	7,968,455.51
Community Services	580,357.73				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	130,825.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,383,387.05	**Total Expenditures`**	29,990,105.53

2012 National Public Education Finance Survey for: 19070

Fowler Public Schools

Average Daily Attendance: 519.91

Revenue:

Property Tax	441,864.00
No Prop Tax	1,161.23
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,126.66
LEA Trans	0.00
Investment	1,577.23
Food Serv	104,811.59
Student Act	78,940.25
Other Local	62,803.98
Textbook	0.00
Summer	0.00
Total local	696,284.94

Int Rev	0.00
State	3,950,112.48
Federal:	
Direct	45,641.68
Thr St	79,047.79
Thr Int	0.00
Thr Oth	13,749.00
Total	138,438.47
Othr Fin Source	0.00
Total Revenue	4,784,835.89

Reg Teacher Salaries	1,549,462.82		
SE Teacher Salaries	126,338.00		
VE Teacher Salaries	16,980.97	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	20,866.02	Tuition Pd to Other Sch Inside MI	128,232.01
Textbooks	29,326.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,863,113.15	984,263.64	156,071.10	66,272.54	67,794.38	23,879.75	3,093,600.18
Pupils Support	34,456.38	8,349.11	0.00	5,690.15	0.00	0.00	48,495.64
Inst Staff Sup	15,795.45	5,856.40	4,998.35	5,378.54	5,345.80	0.00	32,028.74
Gen Adm	117,388.34	55,510.26	29,677.59	5,169.19	147.99	7,351.68	215,097.06
Sch Adm	181,989.41	125,807.36	0.00	1,475.73	0.00	895.00	310,167.50
Opns & Maint	113,907.38	84,894.78	45,327.87	97,358.54	0.00	21.66	341,510.23
Transport	77,142.26	24,200.42	3,937.92	38,975.95	11,100.00	872.67	145,129.22
Other Support	0.00	0.00	26,254.00	0.00	0.00	7,576.09	33,830.09
Support Total	540,679.22	304,618.33	110,195.73	154,048.10	16,593.79	16,717.10	1,126,258.48
Food Service	29,031.75	11,476.19	27,562.78	92,324.00	0.00	950.22	161,344.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,381,203.60

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	219,596.77		
Debt Service Interest	25,500.00	Debt Service Principal	170,000.00	Debt Service Total	195,500.00
Community Services	12,757.56		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	12,305.00	Title 5 Reg	0.00	Total Capital Exp.	84,388.17	**Total Expenditures`**	4,697,946.10
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 19100

Revenue:

Property Tax	3,381,532.36
No Prop Tax	8,914.45
Other Prop	0.00
Other Non	0.00
Ind. Tuition	29,221.41
LEA Tuition	0.00
Ind Trans	10,884.89
LEA Trans	0.00
Investment	1,738.60
Food Serv	188,217.97
Student Act	94,192.00
Other Local	225,564.98
Textbook	0.00
Summer	0.00
Total local	3,940,266.66

Int Rev	0.00
State	6,160,014.13
Federal:	
Direct	0.00
Thr St	304,460.70
Thr Int	0.00
Thr Oth	23,688.08
Total	328,148.78
Othr Fin Source	142.21
Total Revenue	10,428,429.57

Average Daily Attendance: 934.39 **Bath Community Schools**

Reg Teacher Salaries	2,636,327.31		
SE Teacher Salaries	176,157.42		
VE Teacher Salaries	35,825.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	169,756.54	Tuition Pd to Other Sch Inside MI	167,579.40
Textbooks	12,811.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,305,805.09	1,557,503.60	139,105.70	66,220.25	26,797.64	7,038.71	5,075,673.35
Pupils Support	103,375.00	51,368.71	3,807.29	2,757.21	0.00	0.00	161,308.21
Inst Staff Sup	101,251.51	43,795.75	4,546.19	26,466.67	0.00	4,025.25	180,085.37
Gen Adm	158,821.20	82,569.02	54,204.55	1,565.13	0.00	4,121.30	301,281.20
Sch Adm	285,616.21	132,925.33	6,575.08	3,806.29	0.00	1,083.24	430,006.15
Opns & Maint	239,546.62	114,334.31	143,841.94	234,162.68	50,178.90	293.03	732,178.58
Transport	129,790.83	58,393.79	27,532.81	68,320.19	130,718.00	795.72	284,833.34
Other Support	131,899.00	61,135.28	56,616.84	10,106.11	49,603.17	32,454.06	292,211.29
Support Total	1,150,300.37	544,522.19	297,124.70	347,184.28	230,500.07	42,772.60	2,381,904.14
Food Service	126,155.87	52,893.22	3,007.32	191,738.66	4,119.98	4,206.95	378,002.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,835,579.51

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	213,022.84	
Debt Service Interest	739,506.26	Debt Service Principal	1,178,489.00			Debt Service Total	1,917,995.26
Community Services	98,275.48				3,971.40		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	95,652.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	265,389.09	**Total Expenditures`**	8,412,266.92

2012 National Public Education Finance Survey for: 19120

Ovid-Elsie Area Schools

Average Daily Attendance: 1,563.14

Revenue:

Property Tax	2,621,855.40
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	95,772.60
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,001.14
Food Serv	221,089.63
Student Act	84,021.20
Other Local	223,611.04
Textbook	0.00
Summer	0.00
Total local	3,252,351.01

Int Rev	0.00
State	12,313,426.89
Federal:	
Direct	95,600.00
Thr St	612,292.07
Thr Int	0.00
Thr Oth	69,360.55
Total	777,252.62
Othr Fin Source	1,380,541.00
Total Revenue	16,343,030.52

Reg Teacher Salaries	4,053,189.48		
SE Teacher Salaries	642,237.08		
VE Teacher Salaries	108,007.96	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	166,691.56	Tuition Pd to Other Sch Inside MI	13,337.75
Textbooks	54,315.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,403,639.29	3,259,721.35	728,523.58	151,434.50	3,620.86	23,732.74	9,567,051.46
Pupils Support	149,842.17	91,438.07	0.00	3,000.00	0.00	4,000.00	248,280.24
Inst Staff Sup	260,158.29	205,908.66	59,983.09	153,833.89	150,563.76	14,233.97	694,117.90
Gen Adm	125,184.00	37,972.18	67,414.89	750.00	0.00	9,349.55	240,670.62
Sch Adm	380,430.68	204,332.92	113,299.57	38,820.31	0.00	0.00	736,883.48
Opns & Maint	466,154.89	420,597.50	563,197.42	74,671.27	0.00	201,500.83	1,726,121.91
Transport	393,224.62	132,671.88	32,484.14	201,849.35	40,442.26	1,371.86	761,601.85
Other Support	216,019.23	148,720.70	62,475.89	5,232.66	0.00	1,366.50	433,814.98
Support Total	1,991,013.88	1,241,641.91	898,855.00	478,157.48	191,006.02	231,822.71	4,841,490.98
Food Service	182,258.29	146,963.04	8,640.66	365,267.55	0.00	0.00	703,129.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,111,671.98

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	110,877.90		
Debt Service Interest	1,148,711.53	Debt Service Principal	1,278,352.00	Debt Service Total	2,427,063.53
Community Services	324,655.59		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	180,195.00	Title 5 Reg	0.00	Total Capital Exp.	194,626.88	**Total Expenditures`**	15,741,832.35
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 19125

Revenue:

Property Tax	1,196,570.70
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	14,957.15
LEA Trans	0.00
Investment	2,453.41
Food Serv	149,566.42
Student Act	152,336.13
Other Local	112,112.53
Textbook	0.00
Summer	0.00
Total local	1,627,996.34

Int Rev	0.00
State	4,944,686.53
Federal:	
Direct	0.00
Thr St	272,021.35
Thr Int	0.00
Thr Oth	20,963.00
Total	292,984.35
Othr Fin Source	4,080,324.44
Total Revenue	6,865,667.22

Average Daily Attendance: 641.90 **Pewamo-Westphalia Community Schools**

Reg Teacher Salaries	1,694,302.21		
SE Teacher Salaries	147,323.73		
VE Teacher Salaries	101,894.93	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	35,285.05	Tuition Pd to Other Sch Inside MI	119,904.11
Textbooks	12,395.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,239,923.42	1,176,580.16	44,099.71	97,382.87	15,926.19	1,460.98	3,559,447.14
Pupils Support	48,607.63	34,186.07	18,866.44	646.00	0.00	0.00	102,306.14
Inst Staff Sup	80,187.97	47,426.50	12,555.12	3,963.66	0.00	0.00	144,133.25
Gen Adm	102,100.04	43,494.79	29,799.20	5,182.52	0.00	6,059.43	186,635.98
Sch Adm	213,228.41	104,374.08	394.00	2,081.08	0.00	680.00	320,757.57
Opns & Maint	203,120.53	106,889.49	104,298.21	136,933.36	17,158.00	0.00	551,241.59
Transport	149,302.16	50,802.24	27,226.85	71,930.09	6,227.00	0.00	299,261.34
Other Support	95,067.14	52,561.27	25,303.27	3,648.94	0.00	9,343.72	185,924.34
Support Total	891,613.88	439,734.44	218,443.09	224,385.65	23,385.00	16,083.15	1,790,260.21
Food Service	85,475.05	42,589.00	2,067.83	145,159.03	0.00	1,030.67	276,321.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,626,028.93

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	3,081.33		
Debt Service Interest	415,360.17	Debt Service Principal	518,284.84	Debt Service Total	933,645.01
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	23,886.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 39,311.19	**Total Expenditures`** 5,668,421.45

2012 National Public Education Finance Survey for: 19140

Revenue:

Property Tax	6,675,388.67
No Prop Tax	61,102.02
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	84,358.39
Ind Trans	27,619.88
LEA Trans	0.00
Investment	224,165.42
Food Serv	668,929.15
Student Act	212,671.85
Other Local	806,774.00
Textbook	0.00
Summer	0.00
Total local	8,676,650.99

Int Rev	0.00
State	21,036,748.89
Federal:	
Direct	0.00
Thr St	862,049.47
Thr Int	1,788,581.47
Thr Oth	70,166.29
Total	2,720,797.23
Othr Fin Source	4,002,668.79
Total Revenue	32,434,197.11

Average Daily Attendance: 2,959.27

St. Johns Public Schools

Reg Teacher Salaries	7,946,116.61		
SE Teacher Salaries	1,032,291.90		
VE Teacher Salaries	381,368.68	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	224,399.64	Tuition Pd to Other Sch Inside MI	559,013.69
Textbooks	72,203.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,636,248.59	5,186,489.13	175,739.76	443,872.04	1,501.19	0.00	16,442,349.52
Pupils Support	470,163.57	236,948.82	6,219.39	6,500.91	0.00	385.00	720,217.69
Inst Staff Sup	186,707.59	74,206.24	63,891.78	18,968.23	0.00	1,880.00	345,653.84
Gen Adm	208,405.57	163,175.48	98,778.00	22,563.15	0.00	12,908.62	505,830.82
Sch Adm	1,033,035.63	546,741.86	4,330.07	15,897.09	0.00	10,147.00	1,610,151.65
Opns & Maint	915,982.34	630,759.06	443,185.95	939,057.94	0.00	524.00	2,929,509.29
Transport	627,170.56	258,137.01	24,324.83	212,821.92	4,841.19	1,272.40	1,123,726.72
Other Support	398,564.22	201,468.20	276,053.91	11,721.24	3,530.39	21,473.31	909,280.88
Support Total	3,840,029.48	2,111,436.67	916,783.93	1,227,530.48	8,371.58	48,590.33	8,144,370.89
Food Service	390,788.87	151,132.20	17,775.31	592,900.79	0.00	2,956.25	1,155,553.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,742,273.83

Facilities Acq. & Construction	Property	0.00			
	Equipment	56,864.52	15,322,000.02		
Debt Service Interest	4,930,923.57	Debt Service Principal	3,365,162.39	Debt Service Total	8,296,085.96
Community Services	616,888.96		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	306,262.81	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	66,737.29	**Total Expenditures`**	41,747,900.10

2012 National Public Education Finance Survey for: 20015

Crawford AuSable Schools

Average Daily Attendance: 1,531.25

Revenue:

Property Tax	7,116,339.82
No Prop Tax	43,692.64
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,060.00
LEA Tuition	0.00
Ind Trans	9,677.00
LEA Trans	0.00
Investment	9,859.12
Food Serv	180,556.66
Student Act	97,416.96
Other Local	123,736.86
Textbook	0.00
Summer	0.00
Total local	7,582,339.06

Int Rev	49,900.21
State	7,690,267.37
Federal:	
Direct	0.00
Thr St	1,759,631.84
Thr Int	0.00
Thr Oth	58,143.23
Total	1,817,775.07
Othr Fin Source	13,286.50
Total Revenue	17,140,281.71

Reg Teacher Salaries	4,360,219.82		
SE Teacher Salaries	623,700.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	383,409.53	Tuition Pd to Other Sch Inside MI	40,623.00
Textbooks	42,532.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,952,642.71	3,246,661.53	351,308.24	274,284.06	66,883.56	18,835.76	9,843,732.30
Pupils Support	473,423.13	249,176.58	60,953.51	6,308.50	0.00	550.00	790,411.72
Inst Staff Sup	196,197.36	115,344.63	35,867.95	40,609.94	16,947.14	75.00	388,094.88
Gen Adm	106,211.78	36,303.98	54,176.46	7,262.89	1,923.45	6,425.30	210,380.41
Sch Adm	614,396.71	343,191.53	10,714.68	12,218.05	1,327.98	2,800.32	983,321.29
Opns & Maint	305,590.11	202,590.71	431,489.07	405,578.14	20,111.00	0.00	1,345,248.03
Transport	282,541.27	183,501.44	16,579.74	99,408.32	21,800.00	441.01	582,471.78
Other Support	194,644.51	115,101.92	265,332.67	6,709.44	100,001.62	6,792.70	588,581.24
Support Total	2,173,004.87	1,245,210.79	875,114.08	578,095.28	162,111.19	17,084.33	4,888,509.35
Food Service	217,220.71	188,247.63	38,437.48	327,037.18	607.00	2,393.00	773,336.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,505,577.65

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	6,670.00

Debt Service Interest	627,016.30	Debt Service Principal	1,667,809.05			Debt Service Total	2,294,825.35
Community Services	6,977.14				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	21,909.50	0.00	0.00	Direct Cost Total	21,909.50
Title I Reg	603,832.88	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	229,601.75	**Total Expenditures`**	15,770,736.04

2012 National Public Education Finance Survey for: 21000

Revenue:

Property Tax	3,541,291.89
No Prop Tax	0.00
Other Prop	0.00
Other Non	53,060.73
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,545.12
Food Serv	0.00
Student Act	0.00
Other Local	815,300.50
Textbook	0.00
Summer	0.00
Total local	4,432,198.24

Int Rev	0.00
State	2,522,141.41
Federal:	
Direct	0.00
Thr St	2,286,840.54
Thr Int	0.00
Thr Oth	0.00
Total	2,286,840.54
Othr Fin Source	0.00
Total Revenue	9,241,180.19

Average Daily Attendance: 77.07 **Delta-Schoolcraft ISD**

Reg Teacher Salaries	201,559.00		
SE Teacher Salaries	382,876.02		
VE Teacher Salaries	584,464.24	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,046.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,575,965.00	1,190,751.96	51,855.97	121,637.27	0.00	14,179.44	2,954,389.64
Pupils Support	1,409,978.62	872,556.65	376,649.14	14,037.75	0.00	0.00	2,673,222.16
Inst Staff Sup	653,776.09	399,795.89	439,937.72	32,263.68	0.00	5,599.37	1,531,372.75
Gen Adm	169,216.73	88,886.44	37,221.02	5,902.30	0.00	9,882.19	311,108.68
Sch Adm	124,217.67	96,236.48	6,281.53	2,078.16	0.00	2,556.78	231,370.62
Opns & Maint	84,216.44	69,927.11	267,507.57	72,290.40	0.00	100.00	494,041.52
Transport	0.00	0.00	500,767.50	0.00	0.00	0.00	500,767.50
Other Support	382,529.95	269,971.32	304,973.01	26,270.86	0.00	6,139.65	989,884.79
Support Total	2,823,935.50	1,797,373.89	1,933,337.49	152,843.15	0.00	24,277.99	6,731,768.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,686,157.66

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	2,344.03	Debt Service Principal	24,042.94	Debt Service Total	26,386.97
Community Services	40,251.21		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	8,201.95	0.00	0.00	Direct Cost Total	8,201.95
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	9,734,610.82

2012 National Public Education Finance Survey for: 21010

Average Daily Attendance: 2,380.94 **Escanaba Area Public Schools**

Revenue:

Property Tax	6,490,787.96
No Prop Tax	0.00
Other Prop	28,098.03
Other Non	67,300.23
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	8,323.11
LEA Trans	0.00
Investment	72,636.44
Food Serv	395,396.66
Student Act	149,191.96
Other Local	394,564.80
Textbook	0.00
Summer	0.00
Total local	7,606,299.19

Int Rev	0.00
State	16,046,059.20
Federal:	
Direct	39,051.00
Thr St	1,489,391.15
Thr Int	0.00
Thr Oth	53,315.39
Total	1,581,757.54
Othr Fin Source	62,840.25
Total Revenue	25,234,115.93

Reg Teacher Salaries	5,925,720.14		
SE Teacher Salaries	892,470.47		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	335,072.89	Tuition Pd to Other Sch Inside MI	393,795.31
Textbooks	17,949.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,312,695.88	4,535,004.52	286,108.15	146,650.78	2,975.27	9,427.00	13,289,886.33
Pupils Support	945,302.12	530,849.63	48,502.97	5,420.64	0.00	0.00	1,530,075.36
Inst Staff Sup	229,151.18	144,104.87	59,603.41	55,044.38	25,875.37	100.00	488,003.84
Gen Adm	169,364.98	81,281.41	83,592.04	8,542.22	1,676.00	9,713.26	352,493.91
Sch Adm	681,669.72	384,785.12	86,171.45	11,450.13	0.00	4,694.00	1,168,770.42
Opns & Maint	555,981.99	402,316.12	253,566.31	559,168.06	0.00	0.00	1,771,032.48
Transport	560,684.53	437,107.18	62,102.46	214,638.75	0.00	949.00	1,275,481.92
Other Support	198,555.21	111,132.61	145,588.77	0.00	14,031.75	247,537.49	702,814.08
Support Total	3,340,709.73	2,091,576.94	739,127.41	854,264.18	41,583.12	262,993.75	7,288,672.01
Food Service	285,532.67	177,688.42	7,371.77	519,399.26	25,164.95	5,744.92	995,737.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,574,295.38

			Facilities Acq. & Construction	Property	0.00		
				Equipment	158,385.33	11,161,974.30	
Debt Service Interest	1,351,004.69	Debt Service Principal	1,735,044.91			Debt Service Total	3,086,049.60
Community Services	70,723.45				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	653,905.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	228,108.67	**Total Expenditures`**	33,035,101.80

2012 National Public Education Finance Survey for: 21025

Gladstone Area Schools

Average Daily Attendance: 1,436.14

Revenue:

Property Tax	2,422,327.10
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,714.74
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34,260.20
Food Serv	237,811.79
Student Act	42,009.00
Other Local	126,247.05
Textbook	0.00
Summer	0.00
Total local	2,875,369.88

Int Rev	63,732.64
State	10,408,146.75
Federal:	
Direct	31,192.00
Thr St	525,306.36
Thr Int	0.00
Thr Oth	31,215.00
Total	587,713.36
Othr Fin Source	7,550,047.97
Total Revenue	13,934,962.63

Reg Teacher Salaries	3,523,676.87		
SE Teacher Salaries	346,104.53		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	29,666.50	Tuition Pd to Other Sch Inside MI	242,273.66
Textbooks	52,604.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,369,863.22	2,806,536.68	231,780.55	167,580.83	0.00	5,770.00	7,581,531.28
Pupils Support	299,385.71	174,969.18	299.93	1,500.75	0.00	0.00	476,155.57
Inst Staff Sup	134,202.06	82,364.27	3,866.42	8,928.81	0.00	0.00	229,361.56
Gen Adm	112,774.00	64,142.06	90,294.92	4,768.18	0.00	11,811.74	283,790.90
Sch Adm	544,468.02	316,302.68	45,025.35	27,217.21	0.00	2,089.00	935,102.26
Opns & Maint	363,749.67	252,816.49	190,471.92	295,153.31	0.00	0.00	1,102,191.39
Transport	259,514.71	168,839.91	25,192.70	106,392.62	0.00	0.00	559,939.94
Other Support	73,006.40	37,977.77	79,555.10	3,179.21	30,178.19	21,887.59	215,606.07
Support Total	1,787,100.57	1,097,412.36	434,706.34	447,140.09	30,178.19	35,788.33	3,802,147.69
Food Service	170,868.00	123,941.67	2,796.75	238,558.96	0.00	380.01	536,545.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,920,224.36

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	39,230.48

Debt Service Interest	460,974.79	Debt Service Principal	957,492.69	Debt Service Total	1,418,467.48
Community Services	132,249.88			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	175,953.00	Title 5 Reg	0.00	Total Capital Exp.	30,178.19	**Total Expenditures`**	12,121,882.91
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 21060

Revenue:

Property Tax	1,808,404.55
No Prop Tax	0.00
Other Prop	3,402.83
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,832.61
Food Serv	69,086.93
Student Act	24,817.65
Other Local	33,494.70
Textbook	0.00
Summer	0.00
Total local	1,947,039.27

Int Rev	4,217.00
State	1,854,276.81
Federal:	
Direct	44,473.00
Thr St	210,182.81
Thr Int	0.00
Thr Oth	107,319.27
Total	361,975.08
Othr Fin Source	4,083,366.81
Total Revenue	4,167,508.16

Average Daily Attendance: 357.88 **Rapid River Public Schools**

Reg Teacher Salaries	854,631.91		
SE Teacher Salaries	120,029.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	29,765.49	Tuition Pd to Other Sch Inside MI	44,605.40
Textbooks	12,062.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,097,635.97	624,878.57	81,841.73	34,912.09	0.00	1,253.49	1,840,521.85
Pupils Support	28,089.33	9,009.18	240.00	847.94	0.00	0.00	38,186.45
Inst Staff Sup	67,670.45	24,150.99	581.26	463.69	0.00	695.17	93,561.56
Gen Adm	34,261.66	9,187.96	11,765.89	1,193.10	0.00	8,001.10	64,409.71
Sch Adm	103,698.53	80,750.04	0.00	1,291.17	0.00	400.00	186,139.74
Opns & Maint	34,801.31	18,847.94	104,822.44	154,084.57	831.76	543.84	313,100.10
Transport	86,183.47	74,946.51	43,202.88	61,025.96	358.00	860.00	266,218.82
Other Support	107,760.21	70,071.54	76,880.37	6,450.58	5,500.00	13,990.19	275,152.89
Support Total	462,464.96	286,964.16	237,492.84	225,357.01	6,689.76	24,490.30	1,236,769.27
Food Service	41,227.85	29,788.57	27,804.71	90,223.19	0.00	183.70	189,228.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,266,519.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	354,270.13	Debt Service Principal	4,580,868.03			Debt Service Total	4,935,138.16
Community Services	175.64				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	41,268.48	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,689.76	**Total Expenditures`**	3,273,384.54

2012 National Public Education Finance Survey for: 21065

Revenue:

Property Tax	1,720,095.87
No Prop Tax	0.00
Other Prop	0.00
Other Non	100.85
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,676.85
Food Serv	32,566.90
Student Act	16,313.75
Other Local	17,941.72
Textbook	0.00
Summer	0.00
Total local	1,788,695.94

Int Rev	12,619.40
State	375,319.52
Federal:	
Direct	68,191.00
Thr St	231,379.02
Thr Int	0.00
Thr Oth	171,475.62
Total	471,045.64
Othr Fin Source	0.00
Total Revenue	2,647,680.50

Average Daily Attendance: 219.48 **Big Bay De Noc School District**

Reg Teacher Salaries	496,927.44		
SE Teacher Salaries	56,475.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	76,199.65	Tuition Pd to Other Sch Inside MI	20,118.64
Textbooks	2,011.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	704,368.14	522,591.60	80,075.50	30,157.79	0.00	2,837.23	1,340,030.26
Pupils Support	0.00	0.00	14,305.00	0.00	0.00	0.00	14,305.00
Inst Staff Sup	0.00	0.00	12,528.32	16,768.23	0.00	80.00	29,376.55
Gen Adm	75,373.21	34,120.13	19,877.15	473.90	0.00	2,296.65	132,141.04
Sch Adm	75,770.96	60,802.07	4,625.52	1,216.06	0.00	429.00	142,843.61
Opns & Maint	20,455.87	11,432.08	65,829.58	117,933.89	0.00	487.62	216,139.04
Transport	92,998.61	78,014.16	14,157.70	44,536.78	0.00	289.00	229,996.25
Other Support	0.00	0.00	93,489.34	2,713.76	9,411.84	5,117.09	101,320.19
Support Total	264,598.65	184,368.44	224,812.61	183,642.62	9,411.84	8,699.36	866,121.68
Food Service	43,218.46	43,965.32	2,330.50	48,007.44	0.00	1,736.88	139,258.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,345,410.54

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	13,555.00

Debt Service Interest	237.12	Debt Service Principal	2,432.14			Debt Service Total	2,669.26
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	132,904.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,411.84	**Total Expenditures`**	2,368,377.38

2012 National Public Education Finance Survey for: 21090

Revenue:

Property Tax	532,046.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,968.23
Food Serv	90,447.13
Student Act	57,809.58
Other Local	43,559.64
Textbook	0.00
Summer	0.00
Total local	742,830.60

Int Rev	0.00
State	4,650,574.57
Federal:	
Direct	203,156.35
Thr St	330,445.14
Thr Int	0.00
Thr Oth	18,303.87
Total	551,905.36
Othr Fin Source	0.00
Total Revenue	5,945,310.53

Average Daily Attendance: 635.72 **Bark River-Harris School District**

Reg Teacher Salaries	1,544,517.84		
SE Teacher Salaries	161,660.88		
VE Teacher Salaries	17,471.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	56,250.61	Tuition Pd to Other Sch Inside MI	42,174.00
Textbooks	22,586.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,061,740.24	1,300,158.01	134,520.12	78,585.41	0.00	18,421.02	3,593,424.80
Pupils Support	114,162.75	73,533.64	0.00	202.60	0.00	225.00	188,123.99
Inst Staff Sup	4,735.33	1,327.79	12,141.77	0.00	0.00	2,007.00	20,211.89
Gen Adm	110,582.08	51,730.02	45,447.77	414.84	0.00	4,852.47	213,027.18
Sch Adm	180,311.09	128,769.87	3,552.75	1,684.00	0.00	3,239.60	317,557.31
Opns & Maint	123,619.23	79,540.11	70,833.63	123,745.13	0.00	1,502.62	399,240.72
Transport	146,899.37	92,573.64	28,848.02	79,086.64	76,800.00	772.05	348,179.72
Other Support	70,390.00	46,536.29	48,214.99	2,104.90	0.00	764.00	168,010.18
Support Total	750,699.85	474,011.36	209,038.93	207,238.11	76,800.00	13,362.74	1,654,350.99
Food Service	79,555.93	88,217.46	3,493.60	128,691.83	10,705.00	1,543.34	301,502.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,549,277.95

Facilities Acq. & Construction	Property	76,099.26	
	Equipment	42,438.33	0.00

Debt Service Interest	70,694.31	Debt Service Principal	140,052.38			Debt Service Total	210,746.69
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	119,780.36	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	206,042.59	**Total Expenditures`**	5,755,320.54

2012 National Public Education Finance Survey for: 21135

Revenue:

Property Tax	1,169,413.88
No Prop Tax	0.00
Other Prop	0.00
Other Non	11,379.90
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	36,126.17
Food Serv	34,203.82
Student Act	22,319.00
Other Local	22,437.00
Textbook	0.00
Summer	0.00
Total local	1,295,879.77

Int Rev	0.00
State	1,083,490.49
Federal:	
Direct	0.00
Thr St	200,231.87
Thr Int	0.00
Thr Oth	6,101.12
Total	206,332.99
Othr Fin Source	155,943.00
Total Revenue	2,585,703.25

Average Daily Attendance: 212.52 **Mid Peninsula School District**

Reg Teacher Salaries	414,192.14		
SE Teacher Salaries	42,852.26		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	73,967.35	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,336.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	700,021.90	375,016.25	47,132.70	23,655.65	80.00	18,150.52	1,163,977.02
Pupils Support	0.00	0.00	144.98	257.59	0.00	0.00	402.57
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	57,977.78	25,252.18	17,443.61	459.32	0.00	10,032.26	111,165.15
Sch Adm	55,587.71	24,674.06	3,139.56	75.00	0.00	364.36	83,840.69
Opns & Maint	62,418.28	33,792.80	37,268.57	62,856.24	0.00	1,734.16	198,070.05
Transport	58,521.87	50,095.01	24,460.52	47,831.53	0.00	685.40	181,594.33
Other Support	47,408.00	28,742.83	0.00	0.00	0.00	32,984.36	109,135.19
Support Total	281,913.64	162,556.88	82,457.24	111,479.68	0.00	45,800.54	684,207.98
Food Service	42,553.90	27,844.50	1,702.14	48,423.99	0.00	1,542.68	122,067.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,970,252.21

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	145,790.00	Debt Service Principal	625,000.00	Debt Service Total	770,790.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	80.00
Total Expenditures`	1,970,332.21				

2012 National Public Education Finance Survey for: 22000

Revenue:

Property Tax	2,996,485.51
No Prop Tax	10,835.63
Other Prop	0.00
Other Non	36,420.75
Ind. Tuition	0.00
LEA Tuition	379,606.73
Ind Trans	0.00
LEA Trans	0.00
Investment	3,621.55
Food Serv	3,153.97
Student Act	0.00
Other Local	1,300,681.36
Textbook	0.00
Summer	0.00
Total local	4,351,198.77

Int Rev	13,441.90
State	2,062,420.56
Federal:	
Direct	1,736,131.00
Thr St	2,127,370.13
Thr Int	0.00
Thr Oth	0.00
Total	3,863,501.13
Othr Fin Source	0.00
Total Revenue	10,290,562.36

Average Daily Attendance: 75.09 **Dickinson-Iron ISD**

Reg Teacher Salaries	175,483.81		
SE Teacher Salaries	600,573.40		
VE Teacher Salaries	527,735.29	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,719.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,785,604.94	1,242,460.75	575,207.82	144,943.85	49,057.59	109,149.65	3,857,367.01
Pupils Support	944,268.98	546,192.39	187,293.14	2,658.24	1,032.92	4,463.00	1,684,875.75
Inst Staff Sup	386,859.97	234,651.98	522,366.16	20,657.81	12,368.97	29,104.11	1,193,640.03
Gen Adm	154,294.00	91,240.98	48,356.30	1,332.03	4,273.94	10,126.23	305,349.54
Sch Adm	131,386.06	83,466.21	8,750.55	3,109.07	9,335.61	320.00	227,031.89
Opns & Maint	88,019.73	52,256.83	101,067.46	91,561.11	20,919.63	0.00	332,905.13
Transport	15,871.72	14,965.39	618,307.94	14,328.99	0.00	135.00	663,609.04
Other Support	498,060.50	357,599.31	252,464.48	62,812.93	17,089.96	46,162.74	1,217,099.96
Support Total	2,218,760.96	1,380,373.09	1,738,606.03	196,460.18	65,021.03	90,311.08	5,624,511.34
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,481,878.35

Facilities Acq. & Construction				Property	0.00		
				Equipment	16,766.97	78,378.71	
Debt Service Interest	31,124.37	Debt Service Principal	26,500.00			Debt Service Total	57,624.37
Community Services	430,450.95				10,802.96		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	141,648.55	**Total Expenditures`**	10,132,356.56

2012 National Public Education Finance Survey for: 22010

Revenue:

Property Tax	2,335,165.68
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,120.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,362.66
Food Serv	9,212.50
Student Act	85,995.75
Other Local	379,842.25
Textbook	0.00
Summer	0.00
Total local	2,814,698.84

Int Rev	7,000.00
State	7,145,544.93
Federal:	
Direct	22,071.00
Thr St	284,409.07
Thr Int	0.00
Thr Oth	0.00
Total	306,480.07
Othr Fin Source	150,890.97
Total Revenue	10,273,723.84

Average Daily Attendance: 1,078.07 **Iron Mountain Public Schools**

Reg Teacher Salaries	3,249,791.88		
SE Teacher Salaries	334,897.22		
VE Teacher Salaries	47,703.67	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	196,143.15	Tuition Pd to Other Sch Inside MI	98,777.00
Textbooks	65,106.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,085,583.10	2,222,179.56	214,887.58	239,817.42	28,284.34	8,907.08	6,771,374.74
Pupils Support	253,972.84	121,507.06	52,031.07	24,241.52	0.00	300.00	452,052.49
Inst Staff Sup	71,573.51	38,935.38	16,163.00	4,867.60	0.00	0.00	131,539.49
Gen Adm	122,090.44	82,383.01	41,455.86	2,281.95	5,441.86	19,525.30	267,736.56
Sch Adm	322,675.17	172,379.65	33,565.15	17,153.88	2,626.84	4,713.78	550,487.63
Opns & Maint	293,091.21	129,660.05	397,440.80	335,932.78	13,930.47	0.00	1,156,124.84
Transport	0.00	0.00	120,308.76	0.00	0.00	0.00	120,308.76
Other Support	137,550.30	74,759.14	154,455.01	5,752.64	92,329.47	21,258.54	393,775.63
Support Total	1,200,953.47	619,624.29	815,419.65	390,230.37	114,328.64	45,797.62	3,072,025.40
Food Service	3,268.35	1,042.45	0.00	11,902.72	0.00	480.00	16,693.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,860,093.66

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,657.56		
Debt Service Interest	202,328.59	Debt Service Principal	601,107.79	Debt Service Total	803,436.38
Community Services	402,787.68		1,691.81		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	218,168.00	Title 5 Reg	0.00	Total Capital Exp.	144,304.79	**Total Expenditures`**	10,408,843.69
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 22025

Norway-Vulcan Area Schools

Average Daily Attendance: 688.40

Revenue:

Property Tax	2,094,499.57
No Prop Tax	11,152.95
Other Prop	0.00
Other Non	10,329.55
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,614.52
Food Serv	131,200.80
Student Act	40,268.00
Other Local	215,277.08
Textbook	0.00
Summer	0.00
Total local	2,526,342.47

Int Rev	0.00
State	4,676,572.31
Federal:	
Direct	13,432.00
Thr St	307,462.79
Thr Int	0.00
Thr Oth	23,740.74
Total	344,635.53
Othr Fin Source	0.00
Total Revenue	7,547,550.31

Reg Teacher Salaries	2,041,739.56		
SE Teacher Salaries	183,888.95		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	63,366.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,026.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,533,124.66	1,540,417.96	112,465.20	125,064.55	39,085.62	77,411.04	4,388,483.41
Pupils Support	89,819.99	62,276.72	55,954.92	464.63	0.00	602.44	209,118.70
Inst Staff Sup	48,359.85	31,214.25	8,415.44	4,574.05	0.00	0.00	92,563.59
Gen Adm	117,064.45	55,857.00	38,354.48	2,849.44	1,217.94	11,125.13	225,250.50
Sch Adm	226,991.44	167,420.71	267.52	5,845.43	0.00	1,337.00	401,862.10
Opns & Maint	150,631.69	106,369.38	115,599.91	202,715.22	18,923.54	1,272.06	576,588.26
Transport	26,629.97	9,858.09	174,922.02	19,785.07	0.00	836.11	232,031.26
Other Support	52,235.01	55,451.98	101,952.71	0.00	886.85	23,917.73	233,557.43
Support Total	711,732.40	488,448.13	495,467.00	236,233.84	21,028.33	39,090.47	1,970,971.84
Food Service	88,159.63	33,275.31	7,514.62	201,966.83	4,714.97	0.00	330,916.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,690,371.64

Facilities Acq. & Construction	Property	41,350.00			
	Equipment	15,720.92	0.00		
Debt Service Interest	240,070.86	Debt Service Principal	553,419.35	Debt Service Total	793,490.21
Community Services	100,678.39		139.76		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	104,077.81	Title 5 Reg	0.00	Total Capital Exp.	122,039.60	**Total Expenditures`**	6,913,089.63
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 22030

Breitung Township School District

Average Daily Attendance: 1,537.39

Revenue:

Property Tax	5,572,206.83
No Prop Tax	13,660.66
Other Prop	0.00
Other Non	20,063.60
Ind. Tuition	16,742.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	83,313.19
Investment	132,264.44
Food Serv	401,431.11
Student Act	304,944.99
Other Local	404,652.15
Textbook	0.00
Summer	0.00
Total local	6,865,965.78

Int Rev	0.00
State	8,844,742.63
Federal:	
Direct	0.00
Thr St	629,552.14
Thr Int	2,542.21
Thr Oth	62,635.06
Total	694,729.41
Othr Fin Source	8,947,149.75
Total Revenue	16,405,437.82

Reg Teacher Salaries	4,406,006.85		
SE Teacher Salaries	617,873.19		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	164,397.49	Tuition Pd to Other Sch Inside MI	146,982.00
Textbooks	50,160.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,531,567.65	2,771,088.08	375,320.64	173,937.39	24,182.30	40,929.38	8,892,843.14
Pupils Support	280,546.34	142,835.30	47,495.38	9,521.26	0.00	0.00	480,398.28
Inst Staff Sup	26,152.56	8,545.67	5,524.18	5,509.22	0.00	0.00	45,731.63
Gen Adm	161,801.93	80,160.81	37,802.62	1,783.28	0.00	4,611.90	286,160.54
Sch Adm	448,096.52	227,215.75	62,243.86	3,722.45	0.00	2,930.00	744,208.58
Opns & Maint	433,004.61	282,649.21	183,462.90	295,452.75	2,646,937.00	0.00	1,194,569.47
Transport	0.00	0.00	399,838.17	0.00	0.00	0.00	399,838.17
Other Support	189,537.69	283,848.83	139,937.03	14,300.19	350,834.83	208,777.70	836,401.44
Support Total	1,539,139.65	1,025,255.57	876,304.14	330,289.15	2,997,771.83	216,319.60	3,987,308.11
Food Service	235,501.70	99,675.68	56,644.91	395,965.50	13,107.11	63,257.94	851,045.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,731,196.98

Facilities Acq. & Construction	Property	248.94		
	Equipment	60,700.00	0.00	

Debt Service Interest	438,838.30	Debt Service Principal	10,832,492.11			Debt Service Total	11,271,330.41
Community Services	235,702.94				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,096,010.18	**Total Expenditures`**	17,062,910.10

2012 National Public Education Finance Survey for: 22045

Revenue:

Property Tax	1,318,631.84
No Prop Tax	17,770.13
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	41,006.67
Ind Trans	0.00
LEA Trans	0.00
Investment	1,689.22
Food Serv	57,889.88
Student Act	41,741.00
Other Local	126,514.80
Textbook	0.00
Summer	0.00
Total local	1,564,236.87

Int Rev	0.00
State	1,316,132.91
Federal:	
Direct	0.00
Thr St	203,904.88
Thr Int	0.00
Thr Oth	6,146.00
Total	210,050.88
Othr Fin Source	6,242.00
Total Revenue	3,090,420.66

Average Daily Attendance: 280.49

North Dickinson County Schools

Reg Teacher Salaries	710,411.71		
SE Teacher Salaries	122,334.23		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	18,049.68
Textbooks	13,483.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	937,721.41	582,918.56	108,928.14	53,007.70	104.97	91,936.23	1,774,512.04
Pupils Support	24,855.84	49.00	22,325.67	120.71	0.00	0.00	47,351.22
Inst Staff Sup	10,986.00	4,172.00	5,299.16	2,305.92	0.00	632.00	23,395.08
Gen Adm	24,748.36	38,797.26	29,059.56	361.51	0.00	3,284.05	96,250.74
Sch Adm	65,306.62	42,852.83	17,423.21	434.20	0.00	1,090.00	127,106.86
Opns & Maint	90,086.12	55,305.41	179,003.18	26,217.99	41,447.33	1,035.82	351,648.52
Transport	56,990.68	34,599.77	43,275.27	54,538.45	0.00	361.96	189,766.13
Other Support	44,580.20	16,246.64	66,593.87	693.67	82,594.76	6,679.60	134,793.98
Support Total	317,553.82	192,022.91	362,979.92	84,672.45	124,042.09	13,083.43	970,312.53
Food Service	34,419.38	27,847.33	1,033.25	72,891.57	0.00	0.00	136,191.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,881,016.10

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	150,075.16

Debt Service Interest	5,323.40	Debt Service Principal	127,379.14		Debt Service Total 132,702.54
Community Services	63.20			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	124,147.06	**Total Expenditures`**	3,155,301.52
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 23000

Revenue:

Property Tax	10,146,597.70
No Prop Tax	13,353.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	374,850.00
Ind Trans	0.00
LEA Trans	615,352.00
Investment	21,196.42
Food Serv	1,492.52
Student Act	838.19
Other Local	1,034,900.34
Textbook	0.00
Summer	0.00
Total local	11,218,378.80

Int Rev	0.00
State	5,919,122.58
Federal:	
Direct	325,822.45
Thr St	4,602,950.63
Thr Int	702,677.71
Thr Oth	0.00
Total	5,631,450.79
Othr Fin Source	0.00
Total Revenue	22,768,952.17

Average Daily Attendance: 85.10 **Eaton ISD**

Reg Teacher Salaries	134,724.26		
SE Teacher Salaries	672,158.47		
VE Teacher Salaries	70,587.70	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	362,374.60
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,488,243.69	1,055,696.88	2,500,617.51	121,183.46	14,845.48	1,422.76	5,167,164.30
Pupils Support	4,790,201.79	2,517,033.40	832,833.30	108,273.31	25,208.87	3,660.92	8,252,002.72
Inst Staff Sup	964,717.16	589,795.05	788,412.78	116,591.51	11,760.84	15,015.61	2,474,532.11
Gen Adm	225,958.60	85,250.12	101,788.73	4,962.76	1,067.88	9,916.62	427,876.83
Sch Adm	267,306.13	152,089.33	42,953.83	16,139.32	2,974.11	1,611.00	480,099.61
Opns & Maint	113,540.02	94,826.41	184,123.19	97,657.73	3,885.38	22.46	490,169.81
Transport	0.00	0.00	2,766,505.33	1,110.63	0.00	0.00	2,767,615.96
Other Support	868,926.22	437,952.77	820,615.55	34,413.95	52,739.27	57,060.46	2,218,968.95
Support Total	7,230,649.92	3,876,947.08	5,537,232.71	379,149.21	97,636.35	87,287.07	17,111,265.99
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,278,430.29

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	188,409.49	
Debt Service Interest	56,055.07	Debt Service Principal	205,906.00			Debt Service Total	261,961.07
Community Services	1,657,282.37				1,500.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	23,863.18	0.00	0.00	Direct Cost Total	23,863.18
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	113,981.83	**Total Expenditures`**	24,261,967.16

2012 National Public Education Finance Survey for: 23010

Revenue:

Property Tax	1,392,904.23
No Prop Tax	667.12
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,579.81
LEA Trans	0.00
Investment	1,419.32
Food Serv	77,171.32
Student Act	33,705.12
Other Local	296,467.47
Textbook	0.00
Summer	0.00
Total local	1,804,914.39

Int Rev	0.00
State	4,297,588.91
Federal:	
Direct	0.00
Thr St	448,247.30
Thr Int	0.00
Thr Oth	20,498.52
Total	468,745.82
Othr Fin Source	405,730.00
Total Revenue	6,571,249.12

Average Daily Attendance: 565.86 **Bellevue Community Schools**

Reg Teacher Salaries	1,367,765.26		
SE Teacher Salaries	252,420.82		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	365.80
Textbooks	20.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,852,468.09	1,020,058.61	109,868.96	34,969.92	0.00	6,978.28	3,024,343.86
Pupils Support	89,320.13	47,755.87	51.06	0.00	0.00	0.00	137,127.06
Inst Staff Sup	127,801.33	67,216.00	11,923.97	1,147.19	0.00	0.00	208,088.49
Gen Adm	75,195.08	27,573.33	45,565.62	571.46	0.00	4,398.00	153,303.49
Sch Adm	102,687.37	82,878.43	100,176.75	2,040.33	0.00	0.00	287,782.88
Opns & Maint	116,010.82	75,377.56	272,805.29	337,534.52	0.00	689.66	802,417.85
Transport	132,183.69	46,447.47	10,677.55	52,129.66	0.00	188.00	241,626.37
Other Support	52,216.92	18,278.39	108,158.25	2,509.94	0.00	46,568.49	227,731.99
Support Total	695,415.34	365,527.05	549,358.49	395,933.10	0.00	51,844.15	2,058,078.13
Food Service	85,909.58	48,416.33	3,306.98	121,031.80	3,440.00	1,680.92	260,345.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,342,767.60

Facilities Acq. & Construction				Property	0.00		
				Equipment	9,825.00	54,503.50	
Debt Service Interest	1,021,393.72	Debt Service Principal	473,295.08			Debt Service Total	1,494,688.80
Community Services	184,999.96				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	171,690.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,265.00	**Total Expenditures`**	5,595,536.06

2012 National Public Education Finance Survey for: 23030

Revenue:

Property Tax	6,627,167.71
No Prop Tax	16,325.83
Other Prop	0.00
Other Non	39,626.92
Ind. Tuition	6,219.00
LEA Tuition	0.00
Ind Trans	31,468.81
LEA Trans	180,714.58
Investment	97,362.67
Food Serv	444,272.84
Student Act	140,298.00
Other Local	1,204,983.81
Textbook	0.00
Summer	0.00
Total local	8,607,725.59

Int Rev	0.00
State	17,502,016.41
Federal:	
Direct	3,885.60
Thr St	1,712,702.43
Thr Int	1,473,125.33
Thr Oth	79,856.68
Total	3,269,570.04
Othr Fin Source	11,041,172.39
Total Revenue	29,379,312.04

Average Daily Attendance: 2,481.37 **Charlotte Public Schools**

Reg Teacher Salaries	6,198,285.73		
SE Teacher Salaries	1,092,904.41		
VE Teacher Salaries	287,644.30	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	455,769.36	Tuition Pd to Other Sch Inside MI	238,497.32
Textbooks	48,757.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,854,306.37	4,692,357.35	604,963.13	399,300.29	0.00	6,536.00	14,557,463.14
Pupils Support	374,184.24	193,898.81	62,514.29	7,112.66	0.00	130.00	637,840.00
Inst Staff Sup	487,503.21	219,933.07	191,535.80	88,775.30	0.00	10,786.84	998,534.22
Gen Adm	162,803.86	68,237.98	145,828.53	15,335.88	0.00	8,195.32	400,401.57
Sch Adm	793,213.14	393,203.45	8,151.75	45,797.93	0.00	2,578.00	1,242,944.27
Opns & Maint	563,459.69	306,884.24	451,357.89	880,362.55	0.00	397.40	2,202,461.77
Transport	574,302.47	211,159.80	139,053.48	204,899.46	447,822.00	821.00	1,130,236.21
Other Support	154,419.59	65,455.33	299,728.90	4,464.47	0.00	13,278.75	537,347.04
Support Total	3,109,886.20	1,458,772.68	1,298,170.64	1,246,748.25	447,822.00	36,187.31	7,149,765.08
Food Service	373,799.08	155,032.96	3,545.90	561,624.56	0.00	5,848.31	1,099,850.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,807,079.03

Facilities Acq. & Construction	Property	566,693.00	
	Equipment	787,229.86	3,403,877.29

Debt Service Interest	6,532,722.26	Debt Service Principal	29,808.40	Debt Service Total	6,562,530.66
Community Services	1,160,492.39			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	412,563.48	Title 5 Reg	0.00	Total Capital Exp.	1,801,744.86	**Total Expenditures`**	29,173,193.57
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 23050

Revenue:

Property Tax	5,335,308.19
No Prop Tax	13,046.19
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	38,495.64
LEA Trans	0.00
Investment	6,700.25
Food Serv	370,954.48
Student Act	133,565.80
Other Local	438,183.69
Textbook	0.00
Summer	0.00
Total local	6,336,254.24

Int Rev	0.00
State	17,844,235.35
Federal:	
Direct	0.00
Thr St	2,362,413.37
Thr Int	2,722.35
Thr Oth	43,026.20
Total	2,408,161.92
Othr Fin Source	25,548,057.80
Total Revenue	26,588,651.51

Average Daily Attendance: 2,413.67 **Eaton Rapids Public Schools**

Reg Teacher Salaries	7,044,012.34		
SE Teacher Salaries	1,340,431.55		
VE Teacher Salaries	73,162.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	167,392.04	Tuition Pd to Other Sch Inside MI	605,652.48
Textbooks	33,724.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,803,141.63	5,218,252.88	166,591.88	274,041.65	672.34	23,517.04	15,485,545.08
Pupils Support	414,253.10	193,732.13	614.43	4,214.29	0.00	0.00	612,813.95
Inst Staff Sup	296,450.54	112,341.10	253,022.59	79,878.08	0.00	555.00	742,247.31
Gen Adm	142,803.58	75,098.61	120,713.46	4,754.49	0.00	8,563.90	351,934.04
Sch Adm	694,865.01	339,287.26	48,800.34	8,014.24	316.77	6,204.25	1,097,171.10
Opns & Maint	627,595.46	319,922.35	206,108.10	678,716.45	0.00	0.00	1,832,342.36
Transport	504,591.46	284,061.03	27,415.05	223,078.67	0.00	2,947.90	1,042,094.11
Other Support	243,533.00	121,050.45	165,948.20	1,922.75	1,135.87	143,233.95	675,688.35
Support Total	2,924,092.15	1,445,492.93	822,622.17	1,000,578.97	1,452.64	161,505.00	6,354,291.22
Food Service	336,452.73	155,085.70	21,376.51	398,907.43	14,147.38	5,693.20	917,515.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,757,351.87

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,630.10		
Debt Service Interest	2,031,952.46	Debt Service Principal	2,209,860.45	Debt Service Total	4,241,812.91
Community Services	560,755.91		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	329,397.78	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,272.36	**Total Expenditures`**	23,337,010.24

2012 National Public Education Finance Survey for: 23060

Revenue:

Property Tax	15,123,167.53
No Prop Tax	28,780.19
Other Prop	0.00
Other Non	0.00
Ind. Tuition	32,221.15
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,688.52
Food Serv	798,336.21
Student Act	312,098.50
Other Local	709,838.74
Textbook	0.00
Summer	0.00
Total local	17,030,130.84

Int Rev	0.00
State	31,003,970.03
Federal:	
Direct	8,059.94
Thr St	1,203,181.69
Thr Int	28,036.49
Thr Oth	82,989.58
Total	1,322,267.70
Othr Fin Source	86,186.68
Total Revenue	49,356,368.57

Average Daily Attendance: 4,702.59 **Grand Ledge Public Schools**

Reg Teacher Salaries	12,012,170.39		
SE Teacher Salaries	2,607,582.87		
VE Teacher Salaries	274,970.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	485,996.11	Tuition Pd to Other Sch Inside MI	1,273,215.66
Textbooks	383,536.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,576,033.51	8,048,197.63	307,961.45	699,638.65	42,450.77	40,508.80	26,672,340.04
Pupils Support	688,891.23	298,144.29	64,751.28	4,267.32	0.00	0.00	1,056,054.12
Inst Staff Sup	647,287.87	282,714.01	87,456.96	60,622.18	118,597.70	645.00	1,078,726.02
Gen Adm	212,902.85	100,361.63	185,786.57	21,369.81	0.00	18,322.81	538,743.67
Sch Adm	1,539,859.52	707,923.54	11,872.52	7,115.02	0.00	15,050.50	2,281,821.10
Opns & Maint	1,235,541.15	502,281.87	768,164.11	1,568,220.28	52,795.00	250.00	4,074,457.41
Transport	734,112.95	247,748.56	566,185.75	496,380.56	18,335.12	1,747.75	2,046,175.57
Other Support	646,141.89	273,136.90	378,025.46	59,923.33	211,884.65	315,593.99	1,672,821.57
Support Total	5,704,737.46	2,412,310.80	2,062,242.65	2,217,898.50	401,612.47	351,610.05	12,748,799.46
Food Service	347,516.21	105,720.09	251,425.74	668,257.26	27,003.38	31,713.43	1,404,632.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	40,825,772.23

Facilities Acq. & Construction	Property	605,785.05			
	Equipment	189,792.28	2,056,829.35		
Debt Service Interest	3,183,172.82	Debt Service Principal	4,039,561.70	Debt Service Total	7,222,734.52
Community Services	383,557.54		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	205,179.17
Other Direct Cost	0.00	205,179.17	0.00	0.00		

Title I Reg	447,314.66	Title 5 Reg	0.00	Total Capital Exp.	1,266,643.95	**Total Expenditures`**	44,737,982.24
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 23065

Maple Valley Schools

Average Daily Attendance: 1,138.04

Revenue:

Property Tax	1,160,150.43
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,170.00
LEA Tuition	0.00
Ind Trans	4,479.15
LEA Trans	148,353.84
Investment	1,871.25
Food Serv	155,189.17
Student Act	91,412.56
Other Local	209,682.09
Textbook	0.00
Summer	0.00
Total local	1,626,954.65

Int Rev	0.00
State	8,724,045.97
Federal:	
Direct	0.00
Thr St	674,565.00
Thr Int	0.00
Thr Oth	47,372.63
Total	721,937.63
Othr Fin Source	5,878.00
Total Revenue	11,072,938.25

Reg Teacher Salaries	2,794,955.92		
SE Teacher Salaries	544,871.58		
VE Teacher Salaries	174,763.66	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	198,097.45	Tuition Pd to Other Sch Inside MI	250,581.46
Textbooks	17,326.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,144,294.39	2,409,832.37	134,485.43	115,603.50	0.00	19,484.98	6,823,700.67
Pupils Support	147,679.00	63,024.93	130.00	0.00	0.00	0.00	210,833.93
Inst Staff Sup	127,412.05	73,383.18	47,671.76	46,472.50	0.00	121.82	295,061.31
Gen Adm	156,220.92	75,804.49	106,520.27	2,141.30	0.00	12,437.02	353,124.00
Sch Adm	344,909.63	182,880.06	42,142.52	5,689.74	0.00	1,642.00	577,263.95
Opns & Maint	331,434.24	219,248.22	190,318.47	238,359.58	0.00	0.00	979,360.51
Transport	275,923.30	142,351.01	17,779.96	132,918.92	0.00	0.00	568,973.19
Other Support	132,142.62	57,465.74	106,913.02	3,571.48	0.00	20,643.53	320,736.39
Support Total	1,515,721.76	814,157.63	511,476.00	429,153.52	0.00	34,844.37	3,305,353.28
Food Service	139,689.46	94,629.69	19,902.91	318,960.08	0.00	7,548.20	580,730.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		10,709,784.29

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	242,423.16	Debt Service Principal	388,007.68			Debt Service Total	630,430.84
Community Services	12,181.72				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	37,632.64	0.00	0.00	Direct Cost Total	37,632.64
Title I Reg	279,892.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	10,759,598.65

2012 National Public Education Finance Survey for: 23080

Olivet Community Schools

Average Daily Attendance: 1,426.75

Revenue:

Property Tax	2,208,036.96
No Prop Tax	1.53
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,412.58
Food Serv	234,964.88
Student Act	73,802.50
Other Local	262,714.76
Textbook	0.00
Summer	0.00
Total local	2,781,933.21

Int Rev	8,949.30
State	10,721,115.16
Federal:	
Direct	0.00
Thr St	558,361.55
Thr Int	0.00
Thr Oth	36,734.18
Total	595,095.73
Othr Fin Source	659,485.00
Total Revenue	14,107,093.40

Reg Teacher Salaries	4,215,723.14		
SE Teacher Salaries	383,308.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	132,526.55	Tuition Pd to Other Sch Inside MI	1,682.68
Textbooks	8,564.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,619,712.74	2,685,520.42	76,315.51	188,550.46	27,912.43	23,924.86	8,594,023.99
Pupils Support	209,413.61	109,728.31	0.00	400.13	0.00	0.00	319,542.05
Inst Staff Sup	161,715.45	69,348.67	18,558.93	9,728.98	0.00	0.00	259,352.03
Gen Adm	132,772.80	94,510.52	90,496.39	2,171.66	0.00	19,485.38	339,436.75
Sch Adm	514,082.73	232,934.63	0.00	2,478.57	0.00	1,110.00	750,605.93
Opns & Maint	258,504.64	110,867.41	173,645.62	321,649.66	18,908.27	1,357.22	866,024.55
Transport	269,881.12	119,497.76	27,079.84	134,810.47	27,000.00	1,122.40	552,391.59
Other Support	192,894.51	95,675.81	82,578.34	14,857.51	51,509.31	57,336.08	443,342.25
Support Total	1,739,264.86	832,563.11	392,359.12	486,096.98	97,417.58	80,411.08	3,530,695.15
Food Service	176,305.84	74,444.79	41,608.00	352,107.63	6,146.37	4,215.44	648,681.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,773,400.84

Facilities Acq. & Construction	Property	1,000.00			
	Equipment	75,100.51	32,216.21		
Debt Service Interest	1,194,227.05	Debt Service Principal	1,038,756.54	Debt Service Total	2,232,983.59
Community Services	73,407.81		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	143,045.00	Title 5 Reg	0.00	Total Capital Exp.	207,576.89	**Total Expenditures`**	13,086,601.75
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 23090

Potterville Public Schools

Average Daily Attendance: 907.05

Revenue:

Property Tax	2,124,322.82
No Prop Tax	10,386.38
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,200.00
LEA Tuition	0.00
Ind Trans	488.12
LEA Trans	0.00
Investment	2,756.07
Food Serv	123,539.68
Student Act	51,521.70
Other Local	269,921.61
Textbook	0.00
Summer	0.00
Total local	2,584,136.38

Int Rev	0.00
State	6,636,812.80
Federal:	
Direct	0.00
Thr St	753,519.26
Thr Int	0.00
Thr Oth	23,298.00
Total	776,817.26
Othr Fin Source	5,845,782.30
Total Revenue	9,997,766.44

Reg Teacher Salaries	2,356,811.48		
SE Teacher Salaries	408,206.09		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	28,087.10	Tuition Pd to Other Sch Inside MI	274,652.88
Textbooks	7,253.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,072,639.12	1,807,654.52	109,506.78	44,830.59	5,788.09	6,682.53	5,041,313.54
Pupils Support	136,493.19	64,176.32	0.00	18,409.22	0.00	50.00	219,128.73
Inst Staff Sup	125,567.12	46,209.11	91,355.52	10,152.71	1,822.47	3,958.96	277,243.42
Gen Adm	97,940.25	39,800.11	70,916.23	5,895.00	86.76	3,319.00	217,870.59
Sch Adm	274,635.21	159,285.18	4,819.36	7,275.52	0.00	280.00	446,295.27
Opns & Maint	226,034.15	165,135.20	112,651.51	227,525.81	2,345.95	75.00	731,421.67
Transport	415.85	122.12	79,567.87	29,778.43	0.00	0.00	109,884.27
Other Support	66,182.00	36,467.26	97,930.97	2,289.66	2,618.26	29,957.18	232,827.07
Support Total	927,267.77	511,195.30	457,241.46	301,326.35	6,873.44	37,640.14	2,234,671.02
Food Service	91,042.12	32,972.06	69,434.23	164,327.62	0.00	5,688.24	363,464.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,639,448.83

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	412,086.19

Debt Service Interest	321,872.57	Debt Service Principal	680,966.10		Debt Service Total	1,002,838.67
Community Services	365,977.33			0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	99,946.45	0.00	0.00	Direct Cost Total	99,946.45

Title I Reg	137,777.05	Title 5 Reg	0.00	Total Capital Exp.	12,661.53	**Total Expenditures`**	8,530,120.33
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 23490

Oneida Township S/D #3

Average Daily Attendance: 11.96

Revenue:

Property Tax	75,149.56
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	615.30
Food Serv	0.00
Student Act	0.00
Other Local	1,408.10
Textbook	0.00
Summer	0.00
Total local	77,172.96

Int Rev	0.00
State	36,946.45
Federal:	
Direct	2,528.37
Thr St	190.00
Thr Int	0.00
Thr Oth	0.00
Total	2,718.37
Othr Fin Source	0.00
Total Revenue	116,837.78

Reg Teacher Salaries	49,200.01		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,169.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	65,444.16	24,221.81	6,392.26	3,394.20	1,404.41	51.98	99,504.41
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	5,800.00	0.00	10,096.89	587.47	0.00	919.36	17,403.72
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	9,421.94	4,417.99	2,384.50	0.00	13,839.93
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	6,006.00	0.00	0.00	0.00	6,006.00
Support Total	5,800.00	0.00	25,524.83	5,005.46	2,384.50	919.36	37,249.65
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 136,754.06

Facilities Acq. & Construction	Property	3,530.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,318.91	**Total Expenditures`**	144,072.97

2012 National Public Education Finance Survey for: 23901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	41,763.79
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	900.32
Food Serv	22,637.56
Student Act	0.00
Other Local	2,489.32
Textbook	0.00
Summer	0.00
Total local	67,790.99

Int Rev	0.00
State	1,488,622.17
Federal:	
Direct	0.00
Thr St	46,210.64
Thr Int	0.00
Thr Oth	0.00
Total	46,210.64
Othr Fin Source	0.00
Total Revenue	1,602,623.80

Average Daily Attendance: 197.74 **Island City Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,396.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	838,240.62	31,155.28	7,443.52	129.99	869,525.89
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	10,340.50	224.34	0.00	0.00	10,564.84
Gen Adm	0.00	0.00	125,242.14	0.00	0.00	0.00	125,242.14
Sch Adm	0.00	0.00	218,751.53	1,205.68	6,137.46	9,103.25	229,060.46
Opns & Maint	0.00	0.00	93,000.01	19,464.93	0.00	0.00	112,464.94
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	268.27	0.00	0.00	0.00	268.27
Support Total	0.00	0.00	447,602.45	20,894.95	6,137.46	9,103.25	477,600.65
Food Service	0.00	0.00	43,707.59	437.89	0.00	327.00	44,472.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,391,599.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	107,662.50	Debt Service Principal	40,000.00	Debt Service Total	147,662.50
Community Services	50,482.04		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	13,580.98	**Total Expenditures`**	1,455,662.04
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 23902

Relevant Academy of Eaton County

Average Daily Attendance: 117.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	16,191.69
Textbook	0.00
Summer	0.00
Total local	16,191.69

Int Rev	0.00
State	965,056.77
Federal:	
Direct	0.00
Thr St	298,162.00
Thr Int	0.00
Thr Oth	0.00
Total	298,162.00
Othr Fin Source	0.00
Total Revenue	1,279,410.46

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	296,156.16	147,214.00	13,197.46	1,980.84	445,351.00
Pupils Support	0.00	0.00	13,375.00	420.00	0.00	0.00	13,795.00
Inst Staff Sup	0.00	0.00	76,893.27	71,817.06	202,107.55	0.00	148,710.33
Gen Adm	0.00	0.00	116,353.34	8,311.35	0.00	588.00	125,252.69
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	27,794.69	0.00	0.00	0.00	27,794.69
Transport	0.00	0.00	432.00	0.00	0.00	0.00	432.00
Other Support	0.00	0.00	17,148.76	5,061.15	0.00	1,808.00	24,017.91
Support Total	0.00	0.00	251,997.06	85,609.56	202,107.55	2,396.00	340,002.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	785,353.62

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	215,305.01	**Total Expenditures`**	1,000,658.63

2012 National Public Education Finance Survey for: 24020

Harbor Springs School District

Average Daily Attendance: 801.26

Revenue:

Property Tax	13,246,752.63
No Prop Tax	28,731.03
Other Prop	0.00
Other Non	2,396.29
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,093.81
Food Serv	131,709.48
Student Act	44,917.76
Other Local	401,022.66
Textbook	0.00
Summer	0.00
Total local	13,886,623.66

Int Rev	0.00
State	454,848.69
Federal:	
Direct	14,245.00
Thr St	259,458.79
Thr Int	0.00
Thr Oth	17,158.42
Total	290,862.21
Othr Fin Source	2,716,900.00
Total Revenue	14,632,334.56

Reg Teacher Salaries	3,566,063.24		
SE Teacher Salaries	340,918.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	44,313.48
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,232,836.82	2,493,263.13	314,186.67	134,055.75	49,662.41	12,305.69	7,186,648.06
Pupils Support	258,813.11	146,366.27	1,535.86	9,964.98	0.00	4,200.00	420,880.22
Inst Staff Sup	189,884.10	89,541.02	14,422.16	17,811.67	0.00	8,083.06	319,742.01
Gen Adm	171,466.14	107,234.25	152,287.63	8,251.55	0.00	4,757.90	443,997.47
Sch Adm	385,894.99	234,713.63	10,844.65	4,959.28	0.00	418.00	636,830.55
Opns & Maint	392,595.68	287,388.40	245,712.03	342,489.31	1,495.00	495.00	1,268,680.42
Transport	114,011.70	40,096.72	65,120.29	67,648.80	0.00	655.30	287,532.81
Other Support	139,191.00	86,352.37	126,594.80	5,223.67	38,973.79	319,129.90	676,491.74
Support Total	1,651,856.72	991,692.66	616,517.42	456,349.26	40,468.79	337,739.16	4,054,155.22
Food Service	85,908.34	32,307.63	89,463.83	143,396.90	0.00	3,147.25	354,223.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,595,027.23

Facilities Acq. & Construction				Property	0.00		
				Equipment	334,039.70	116,977.99	
Debt Service Interest	1,958,014.14	Debt Service Principal	1,318,235.00			Debt Service Total	3,276,249.14
Community Services	300,200.49				6,162.73		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	116,878.16	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	430,333.63	**Total Expenditures`**	12,442,539.34

2012 National Public Education Finance Survey for: 24030

Revenue:

Property Tax	1,792,845.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,780.19
LEA Trans	0.00
Investment	1,574.57
Food Serv	7,716.02
Student Act	10,594.90
Other Local	88,892.40
Textbook	0.00
Summer	0.00
Total local	1,903,403.10

Int Rev	0.00
State	1,128,301.10
Federal:	
Direct	25,297.00
Thr St	343,241.80
Thr Int	5,323.50
Thr Oth	8,948.50
Total	382,810.80
Othr Fin Source	0.00
Total Revenue	3,414,515.00

Average Daily Attendance: 294.40 **Alanson Public Schools**

Reg Teacher Salaries	915,523.78		
SE Teacher Salaries	127,055.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	44,350.00	Tuition Pd to Other Sch Inside MI	24,396.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,142,719.49	651,482.60	362,153.17	17,622.33	30,755.00	6,049.21	2,180,026.80
Pupils Support	4,215.00	1,193.29	21,709.50	0.00	0.00	577.87	27,695.66
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	105,999.98	67,683.92	24,216.71	509.54	0.00	2,935.00	201,345.15
Sch Adm	19,660.87	7,236.13	99,208.59	59.99	0.00	1,618.00	127,783.58
Opns & Maint	2,513.95	788.76	114,890.69	108,606.92	1,261.40	0.00	226,800.32
Transport	37,709.40	20,164.79	11,258.12	21,666.30	0.00	0.00	90,798.61
Other Support	0.00	0.00	75,549.88	337.09	8,835.00	93,289.65	169,176.62
Support Total	170,099.20	97,066.89	346,833.49	131,179.84	10,096.40	98,420.52	843,599.94
Food Service	45,975.39	23,832.99	10,698.05	74,595.81	4,186.60	2,267.86	157,370.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,180,996.84

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	422,979.46		
Debt Service Interest	75,098.92	Debt Service Principal	412,553.19	Debt Service Total	487,652.11
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	78,026.00	Title 5 Reg	0.00	Total Capital Exp.	45,038.00	**Total Expenditures`**	3,649,014.30
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 24040

Pellston Public Schools

Average Daily Attendance: 562.89

Revenue:

Property Tax	3,886,967.57
No Prop Tax	1,927.59
Other Prop	0.00
Other Non	128.12
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	21,140.01
LEA Trans	0.00
Investment	3,956.53
Food Serv	60,909.23
Student Act	38,114.29
Other Local	161,914.11
Textbook	0.00
Summer	0.00
Total local	4,175,057.45

Int Rev	0.00
State	2,207,275.01
Federal:	
Direct	28,663.00
Thr St	619,690.45
Thr Int	55,863.25
Thr Oth	14,961.40
Total	719,178.10
Othr Fin Source	2,401.54
Total Revenue	7,101,510.56

Reg Teacher Salaries	1,682,888.07		
SE Teacher Salaries	251,488.52		
VE Teacher Salaries	58,191.73	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	89,159.30	Tuition Pd to Other Sch Inside MI	88,695.00
Textbooks	19,801.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,258,481.50	1,420,412.78	198,798.90	139,425.68	32,811.53	13,397.90	4,030,516.76
Pupils Support	126,950.85	85,962.12	18,597.65	79.47	0.00	0.00	231,590.09
Inst Staff Sup	21,555.21	7,344.01	21,644.74	17,858.95	0.00	0.00	68,402.91
Gen Adm	140,620.00	74,954.12	48,584.21	4,345.48	0.00	7,039.20	275,543.01
Sch Adm	226,514.80	129,767.10	6,810.66	1,590.96	667.00	2,176.86	366,860.38
Opns & Maint	0.00	12,055.00	310,371.88	182,950.89	55,211.00	0.00	505,377.77
Transport	154,632.71	58,424.40	17,826.45	68,228.11	1,846.00	667.00	299,778.67
Other Support	0.00	0.00	128,273.64	11,335.03	9,756.64	15,561.41	155,170.08
Support Total	670,273.57	368,506.75	552,109.23	286,388.89	67,480.64	25,444.47	1,902,722.91
Food Service	92,098.69	77,399.29	5,740.99	169,925.27	11,155.46	4,067.64	349,231.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,282,471.55

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	404,293.71	Debt Service Principal	771,272.22	Debt Service Total	1,175,565.93
Community Services	13,269.40		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	210,435.81	Title 5 Reg	0.00	Total Capital Exp.	111,447.63	**Total Expenditures`**	6,407,188.58
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 24070

Revenue:

Property Tax	18,568,632.94
No Prop Tax	22,488.86
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,277.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30,346.48
Food Serv	373,999.35
Student Act	398,858.80
Other Local	214,970.54
Textbook	0.00
Summer	0.00
Total local	19,627,573.97

Int Rev	463,775.44
State	7,552,848.36
Federal:	
Direct	52,232.00
Thr St	1,651,832.33
Thr Int	0.00
Thr Oth	65,149.72
Total	1,769,214.05
Othr Fin Source	4,997,985.40
Total Revenue	29,413,411.82

Average Daily Attendance: 2,715.34

Public Schools of Petoskey

Reg Teacher Salaries	7,994,242.93		
SE Teacher Salaries	944,586.95		
VE Teacher Salaries	514,483.78	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	11,773.80	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	79,358.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,324,323.07	5,779,045.44	1,104,338.77	626,107.29	16,336.00	0.00	17,833,814.57
Pupils Support	328,816.76	171,718.56	190,271.15	2,212.50	0.00	0.00	693,018.97
Inst Staff Sup	310,458.82	146,969.01	109,838.99	65,671.98	0.00	0.00	632,938.80
Gen Adm	164,202.03	86,585.53	170,325.50	12,996.12	0.00	0.00	434,109.18
Sch Adm	755,181.43	454,593.35	229,181.51	29,864.19	0.00	0.00	1,468,820.48
Opns & Maint	377,813.48	275,228.80	735,257.35	652,859.04	68,348.75	0.00	2,041,158.67
Transport	0.00	0.00	1,225,249.86	0.00	0.00	0.00	1,225,249.86
Other Support	278,453.31	160,248.43	14,287.41	2,310.24	0.00	390,689.53	845,988.92
Support Total	2,214,925.83	1,295,343.68	2,674,411.77	765,914.07	68,348.75	390,689.53	7,341,284.88
Food Service	37,801.08	34,806.90	411,129.34	477,522.72	0.00	1,924.05	963,184.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,138,283.54

Facilities Acq. & Construction	Property	0.00			
	Equipment	217,048.18	1,783,457.09		
Debt Service Interest	754,364.00	Debt Service Principal	1,832,885.00	Debt Service Total	2,587,249.00
Community Services	12,126.42		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	353,665.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	301,732.93
Total Expenditures`	28,235,599.98				

2012 National Public Education Finance Survey for: 24901

Concord Academy - Petoskey

Average Daily Attendance: 248.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,534.00
Food Serv	0.00
Student Act	0.00
Other Local	76,190.00
Textbook	0.00
Summer	0.00
Total local	78,724.00

Int Rev	0.00
State	1,982,374.00
Federal:	
Direct	0.00
Thr St	53,191.00
Thr Int	0.00
Thr Oth	0.00
Total	53,191.00
Othr Fin Source	3,332,250.00
Total Revenue	2,114,289.00

Reg Teacher Salaries	189,535.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,779.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	189,535.00	59,327.00	1,117,502.00	49,262.00	0.00	0.00	1,415,626.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	317,739.00	97,771.00	0.00	0.00	415,510.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	122,720.00	10,011.00	0.00	0.00	132,731.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	440,459.00	107,782.00	0.00	0.00	548,241.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,963,867.00

Facilities Acq. & Construction	Property	8,056.00	
	Equipment	0.00	0.00

Debt Service Interest	3,444,185.00	Debt Service Principal	265,714.00			Debt Service Total	3,709,899.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	38,785.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,056.00	**Total Expenditures`**	1,971,923.00

2012 National Public Education Finance Survey for: 25000

Revenue:

Property Tax	33,997,251.35
No Prop Tax	74,542.31
Other Prop	0.00
Other Non	81,429.65
Ind. Tuition	19,679.08
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	32,188.09
Food Serv	54,924.39
Student Act	0.00
Other Local	16,524,500.34
Textbook	0.00
Summer	0.00
Total local	50,784,515.21

Int Rev	736,674.29
State	35,268,416.76
Federal:	
Direct	0.00
Thr St	27,555,183.76
Thr Int	332,480.69
Thr Oth	0.00
Total	27,887,664.45
Othr Fin Source	0.00
Total Revenue	114,677,270.71

Average Daily Attendance: 970.69 **Genesee ISD**

Reg Teacher Salaries	2,553,466.50		
SE Teacher Salaries	6,514,013.47		
VE Teacher Salaries	1,554.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	225,573.97	Tuition Pd to Other Sch Inside MI	203,982.39
Textbooks	71,136.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,864,131.18	9,168,363.20	2,169,476.21	272,221.33	65,640.58	55,831.28	26,530,023.20
Pupils Support	7,818,205.53	4,110,258.11	909,691.94	179,815.19	16,631.36	956.00	13,018,926.77
Inst Staff Sup	2,870,709.39	1,534,387.99	3,243,662.79	339,006.23	174,821.40	7,679.57	7,995,445.97
Gen Adm	458,296.32	192,209.75	583,825.54	12,818.04	0.00	185,632.13	1,432,781.78
Sch Adm	1,065,270.30	622,115.92	47,772.19	16,244.13	4,047.87	5,331.00	1,756,733.54
Opns & Maint	660,255.58	446,411.03	938,457.74	459,504.26	0.00	30.07	2,504,658.68
Transport	49,144.25	21,696.39	8,785,880.55	14,834.64	868.93	0.50	8,871,556.33
Other Support	2,620,066.84	1,450,706.31	2,742,252.39	125,423.84	10,599.81	227,286.75	7,165,736.13
Support Total	15,541,948.21	8,377,785.50	17,251,543.14	1,147,646.33	206,969.37	426,916.02	42,745,839.20
Food Service	2,775.91	866.24	0.00	1,868.27	0.00	1,404.00	6,914.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	69,282,776.82

Facilities Acq. & Construction				Property	0.00		
				Equipment	568,524.87	85,476.24	
Debt Service Interest	19,651.19	Debt Service Principal	201,564.18			Debt Service Total	221,215.37
Community Services	303,723.33				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	477,295.25	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	841,134.82	**Total Expenditures`**	70,513,111.21

2012 National Public Education Finance Survey for: 25010

Flint, School District of the City of

Average Daily Attendance: 8,793.21

Revenue:

Property Tax	17,751,622.28
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	65,917.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,947,663.49
Food Serv	631,379.59
Student Act	78,772.83
Other Local	8,548,306.83
Textbook	0.00
Summer	0.00
Total local	31,023,662.02

Int Rev	0.00
State	80,612,214.99
Federal:	
Direct	75,158.72
Thr St	28,336,191.91
Thr Int	6,196,535.87
Thr Oth	297,787.00
Total	34,905,673.50
Othr Fin Source	0.00
Total Revenue	146,541,550.51

Reg Teacher Salaries	29,706,659.96		
SE Teacher Salaries	6,637,180.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	6,928,351.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	142,267.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	48,528,169.06	23,927,340.49	2,420,129.76	1,274,511.02	159,384.67	1,136,508.97	77,286,659.30
Pupils Support	6,504,327.03	3,173,748.29	754,332.05	457,189.55	1,447.57	45,567.20	10,935,164.12
Inst Staff Sup	5,929,676.34	3,081,320.83	1,324,450.19	598,101.86	8,451.69	61,950.71	10,995,499.93
Gen Adm	724,486.40	332,288.14	578,307.21	31,062.58	0.00	38,463.46	1,704,607.79
Sch Adm	4,081,497.13	2,007,354.18	147,640.31	140,664.15	0.00	8,112.46	6,385,268.23
Opns & Maint	4,853,360.32	2,716,542.41	2,888,187.27	3,917,264.00	2,852.96	734,188.64	15,109,542.64
Transport	1,283,469.73	772,213.01	669,492.74	520,020.50	0.00	1,031.87	3,246,227.85
Other Support	2,452,968.42	1,754,074.92	1,276,764.77	563,225.09	156,982.21	4,104,180.61	10,151,213.81
Support Total	25,829,785.37	13,837,541.78	7,639,174.54	6,227,527.73	169,734.43	4,993,494.95	58,527,524.37
Food Service	2,008,565.04	864,967.39	260,438.63	2,711,096.07	23,636.19	401,253.88	6,246,321.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	142,060,504.68

Facilities Acq. & Construction	Property	150,117.33			
	Equipment	3,973.60	9,619,091.25		
Debt Service Interest	1,851,926.50	Debt Service Principal	0.00	Debt Service Total	1,851,926.50
Community Services	3,286,859.28		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	1,783,550.93	0.00	107.00	Direct Cost Total 1,783,550.93
Title I Reg	17,432,544.82	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 506,953.22	**Total Expenditures`** 157,256,959.36

2012 National Public Education Finance Survey for: 25030

Revenue:

Property Tax	17,580,363.65
No Prop Tax	76,731.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	36,135.18
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	250.00
Investment	37,059.14
Food Serv	1,836,183.73
Student Act	170,428.43
Other Local	2,310,438.76
Textbook	0.00
Summer	70,863.67
Total local	22,118,204.19

Int Rev	0.00
State	59,317,753.75
Federal:	
Direct	0.00
Thr St	3,516,408.07
Thr Int	38,693.18
Thr Oth	202,441.00
Total	3,757,542.25
Othr Fin Source	8,977,981.04
Total Revenue	85,193,500.19

Average Daily Attendance: 8,044.25

Grand Blanc Community Schools

Reg Teacher Salaries	23,500,634.77		
SE Teacher Salaries	3,109,622.98		
VE Teacher Salaries	646,168.83	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	511,621.04	Tuition Pd to Other Sch Inside MI	93,068.56
Textbooks	36,214.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,365,196.78	15,575,824.35	1,401,198.63	632,336.69	69,380.12	189,885.34	47,164,441.79
Pupils Support	2,222,451.13	1,153,106.38	843,261.65	56,665.97	19,817.31	510.00	4,275,995.13
Inst Staff Sup	1,246,646.67	657,549.86	560,680.97	1,320,584.50	50,415.89	17,205.37	3,802,667.37
Gen Adm	264,605.20	130,166.68	170,796.20	5,339.86	0.00	36,330.97	607,238.91
Sch Adm	2,312,221.88	1,187,441.65	382,996.77	63,949.40	0.00	14,808.13	3,961,417.83
Opns & Maint	1,514,013.73	875,217.94	3,654,278.83	2,404,427.82	465,100.94	409.00	8,448,347.32
Transport	1,303,895.52	637,848.43	738,745.92	953,563.14	285,460.20	1,343.50	3,635,396.51
Other Support	601,521.23	328,054.61	825,366.88	90,493.57	774,978.74	74,403.52	1,919,839.81
Support Total	9,465,355.36	4,969,385.55	7,176,127.22	4,895,024.26	1,595,773.08	145,010.49	26,650,902.88
Food Service	862,897.14	354,391.91	442,057.45	1,508,939.17	168,647.80	16,546.69	3,184,832.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	77,000,177.03

Facilities Acq. & Construction	Property	509,029.03			
	Equipment	387,202.90	1,843,491.51		
Debt Service Interest	4,013,598.21	Debt Service Principal	3,240,000.00	Debt Service Total	7,253,598.21
Community Services	1,232,243.58		134,291.89		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	602,421.00	Title 5 Reg	0.00	Total Capital Exp.	2,864,324.82	**Total Expenditures`**	82,940,236.94
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 25040

Revenue:

Property Tax	1,975,567.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	276.04
Ind. Tuition	186,298.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,545.06
Investment	3,960.86
Food Serv	173,270.39
Student Act	36,516.47
Other Local	299,467.98
Textbook	0.00
Summer	0.00
Total local	2,675,357.73

Int Rev	0.00
State	18,559,780.82
Federal:	
Direct	60,418.00
Thr St	3,457,041.13
Thr Int	0.00
Thr Oth	63,600.86
Total	3,581,059.99
Othr Fin Source	24,418.30
Total Revenue	24,816,198.54

Average Daily Attendance: 2,308.31 **Mt. Morris Consolidated Schools**

Reg Teacher Salaries	5,735,385.45		
SE Teacher Salaries	1,113,317.28		
VE Teacher Salaries	201,307.95	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	191,871.24	Tuition Pd to Other Sch Inside MI	54,271.12
Textbooks	31,367.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,181,359.98	4,351,760.70	687,923.58	450,853.80	119,784.37	48,190.63	13,720,088.69
Pupils Support	1,128,317.65	532,182.32	172,716.04	22,459.98	15,664.05	1,250.00	1,856,925.99
Inst Staff Sup	509,715.91	226,319.33	520,136.38	216,124.38	0.00	14,242.65	1,486,538.65
Gen Adm	212,390.71	131,769.36	108,272.43	7,138.20	228.59	14,166.29	473,736.99
Sch Adm	1,004,217.04	506,601.31	11,686.97	32,340.40	6,866.01	6,026.88	1,560,872.60
Opns & Maint	685,572.61	558,163.79	805,825.40	486,292.49	54,741.28	414.70	2,536,268.99
Transport	343,628.46	151,974.40	122,898.08	109,246.91	99,602.35	1,532.57	729,280.42
Other Support	342,002.52	167,613.82	124,841.07	9,771.84	10,315.47	221,995.95	866,225.20
Support Total	4,225,844.90	2,274,624.33	1,866,376.37	883,374.20	187,417.75	259,629.04	9,509,848.84
Food Service	325,108.92	197,436.59	37,265.48	620,591.32	64,163.86	28,956.73	1,209,359.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,439,296.57

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,248,739.24		
Debt Service Interest	3,498.24	Debt Service Principal	35,881.77	Debt Service Total	39,380.01
Community Services	132,684.77		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	30,343.70	0.00	0.00	Direct Cost Total	30,343.70
Title I Reg	1,377,033.62	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	371,365.98	**Total Expenditures`**	26,222,430.26

2012 National Public Education Finance Survey for: 25050

Revenue:

Property Tax	4,105,547.09
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	35,805.57
Food Serv	693,121.21
Student Act	157,527.33
Other Local	805,821.97
Textbook	0.00
Summer	0.00
Total local	5,797,823.17

Int Rev	0.00
State	14,346,568.99
Federal:	
Direct	0.00
Thr St	418,402.48
Thr Int	0.00
Thr Oth	51,046.23
Total	469,448.71
Othr Fin Source	1,156,658.00
Total Revenue	20,613,840.87

Average Daily Attendance: 1,972.15 **Goodrich Area Schools**

Reg Teacher Salaries	5,721,045.36		
SE Teacher Salaries	574,415.98		
VE Teacher Salaries	144,279.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	87,320.59	Tuition Pd to Other Sch Inside MI	55,345.46
Textbooks	59,852.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,967,197.51	3,697,086.66	420,524.18	277,283.69	14,042.39	47,380.96	11,409,473.00
Pupils Support	456,542.20	255,042.45	32,334.07	23,782.65	0.00	0.00	767,701.37
Inst Staff Sup	118,416.98	52,948.22	39,953.09	16,984.61	0.00	54.78	228,357.68
Gen Adm	191,735.00	92,513.02	75,265.78	1,864.64	0.00	22,508.96	383,887.40
Sch Adm	700,271.38	355,881.23	433.60	7,073.60	0.00	2,882.27	1,066,542.08
Opns & Maint	257,768.78	188,407.77	710,620.43	515,752.94	17,711.97	3,026.80	1,675,576.72
Transport	393,052.83	188,203.02	60,316.33	293,670.25	6,195.00	5,289.37	940,531.80
Other Support	175,288.48	77,732.04	233,164.11	1,626.24	0.00	73,602.96	561,413.83
Support Total	2,293,075.65	1,210,727.75	1,152,087.41	860,754.93	23,906.97	107,365.14	5,624,010.88
Food Service	309,388.86	123,364.37	19,390.14	478,834.43	0.00	10,514.15	941,491.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,974,975.83

Facilities Acq. & Construction	Property	4,235,907.00	
	Equipment	344,727.94	0.00

Debt Service Interest	2,215,850.95	Debt Service Principal	2,300,000.00			Debt Service Total	4,515,850.95
Community Services	464,300.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	105,309.56	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,618,584.30	**Total Expenditures`**	23,057,860.94

2012 National Public Education Finance Survey for: 25060

Revenue:

Property Tax	1,516,794.63
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,875.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,215.29
Food Serv	66,927.90
Student Act	37,211.00
Other Local	259,206.22
Textbook	0.00
Summer	0.00
Total local	1,904,230.29

Int Rev	0.00
State	15,373,914.64
Federal:	
Direct	0.00
Thr St	1,122,476.41
Thr Int	0.00
Thr Oth	35,595.88
Total	1,158,072.29
Othr Fin Source	418,119.00
Total Revenue	18,436,217.22

Average Daily Attendance: 1,942.07 **Bendle Public Schools**

Reg Teacher Salaries	3,205,781.69		
SE Teacher Salaries	516,523.03		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	350,773.08	Tuition Pd to Other Sch Inside MI	4,078,466.47
Textbooks	3,587.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,278,196.02	2,315,263.09	207,600.38	202,767.96	577.75	13,237.90	7,017,065.35
Pupils Support	600,119.55	289,126.42	72,551.95	2,422.85	0.00	0.00	964,220.77
Inst Staff Sup	198,283.82	101,011.89	67,294.75	113,421.74	12,813.90	11.52	480,023.72
Gen Adm	170,510.34	95,208.44	16,950.00	3,790.54	0.00	20,218.64	306,677.96
Sch Adm	715,127.03	397,509.20	79,156.25	0.00	0.00	0.00	1,191,792.48
Opns & Maint	68,408.50	95,012.58	644,394.55	226,173.57	4,971.30	0.00	1,033,989.20
Transport	73,114.16	23,528.38	18,761.01	40,664.29	0.00	210.00	156,277.84
Other Support	31,024.19	9,588.22	62,519.59	2,545.00	957.05	631,778.79	737,455.79
Support Total	1,856,587.59	1,010,985.13	961,628.10	389,017.99	18,742.25	652,218.95	4,870,437.76
Food Service	161,355.38	46,505.59	19,380.18	327,004.92	0.00	853.31	555,099.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,442,602.49

Facilities Acq. & Construction	Property	95,859.57			
	Equipment	45,335.66	175,102.51		
Debt Service Interest	1,260.63	Debt Service Principal	535,101.79	Debt Service Total	536,362.42
Community Services	175,649.54		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	2,187,031.80	0.00	0.00	Direct Cost Total	2,187,031.80
Title I Reg	490,277.55	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	160,515.23	**Total Expenditures`**	15,140,901.57

2012 National Public Education Finance Survey for: 25070

Genesee School District

Average Daily Attendance: 754.16

Revenue:

Property Tax	740,510.94
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,130.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,153.63
Food Serv	52,274.55
Student Act	30,374.00
Other Local	138,964.32
Textbook	0.00
Summer	0.00
Total local	981,407.44

Int Rev	0.00
State	5,748,124.21
Federal:	
Direct	0.00
Thr St	557,263.28
Thr Int	42,488.74
Thr Oth	20,514.09
Total	620,266.11
Othr Fin Source	5,741,499.50
Total Revenue	7,349,797.76

Reg Teacher Salaries	2,056,254.58		
SE Teacher Salaries	341,094.28		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	267,736.37	Tuition Pd to Other Sch Inside MI	20,505.89
Textbooks	9,501.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,912,218.68	1,637,315.39	188,253.76	55,645.27	12,753.49	17,258.57	4,810,691.67
Pupils Support	84,783.28	29,649.92	53,030.00	9,994.47	0.00	0.00	177,457.67
Inst Staff Sup	27,752.65	12,589.04	25,606.49	2,089.64	0.00	1,528.56	69,566.38
Gen Adm	163,571.76	81,778.34	69,038.50	4,239.69	0.00	13,237.49	331,865.78
Sch Adm	269,008.39	150,146.76	5,528.92	3,296.74	0.00	458.21	428,439.02
Opns & Maint	153,038.93	108,430.08	234,619.56	132,017.23	0.00	0.00	628,105.80
Transport	78,233.60	34,082.12	31,965.06	16,474.15	0.00	763.77	161,518.70
Other Support	44,306.37	29,568.89	43,159.61	1,063.10	12,602.62	31,494.48	149,592.45
Support Total	820,694.98	446,245.15	462,948.14	169,175.02	12,602.62	47,482.51	1,946,545.80
Food Service	84,502.76	33,187.26	1,158.44	167,962.96	12,787.65	4,189.80	291,001.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,048,238.69

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	279,468.89	Debt Service Principal	354,981.70	Debt Service Total	634,450.59
Community Services	1,829.68		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	263,900.85	Title 5 Reg	0.00	Total Capital Exp.	38,143.76	**Total Expenditures`**	7,088,212.13
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 25080

Revenue:

Property Tax	11,190,311.43
No Prop Tax	52,894.64
Other Prop	0.00
Other Non	0.00
Ind. Tuition	768.54
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	33,764.72
Investment	8,783.10
Food Serv	525,839.37
Student Act	103,612.31
Other Local	1,069,326.74
Textbook	0.00
Summer	0.00
Total local	12,951,536.13

Int Rev	0.00
State	31,954,717.04
Federal:	
Direct	1,098,118.70
Thr St	3,544,964.50
Thr Int	1,527,597.97
Thr Oth	313,572.30
Total	6,484,253.47
Othr Fin Source	15,981,723.83
Total Revenue	51,390,506.64

Average Daily Attendance: 4,018.33 **Carman-Ainsworth Community Schools**

Reg Teacher Salaries	13,749,075.88		
SE Teacher Salaries	2,205,517.32		
VE Teacher Salaries	396,919.90	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	581,202.78	Tuition Pd to Other Sch Inside MI	9,450.00
Textbooks	21,682.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,491,878.77	10,127,899.28	1,512,225.09	1,045,398.07	64,884.38	39,654.22	32,217,055.43
Pupils Support	2,053,378.01	983,934.02	184,515.66	100,230.91	0.00	1,137.66	3,323,196.26
Inst Staff Sup	1,546,111.93	756,282.53	256,094.11	54,884.13	24,790.06	8,826.57	2,622,199.27
Gen Adm	485,511.26	188,299.80	142,975.21	12,138.26	0.00	19,448.19	848,372.72
Sch Adm	1,674,765.35	886,345.68	32,291.40	12,007.80	1,275.34	18,906.50	2,624,316.73
Opns & Maint	1,063,916.84	772,564.08	957,417.12	1,140,751.62	0.00	824.00	3,935,473.66
Transport	877,770.11	473,658.18	34,352.80	341,171.71	0.00	2,763.24	1,729,716.04
Other Support	576,545.52	357,556.63	202,465.51	44,091.89	45,359.75	65,452.63	1,246,112.18
Support Total	8,277,999.02	4,418,640.92	1,810,111.81	1,705,276.32	71,425.15	117,358.79	16,329,386.86
Food Service	608,197.10	444,895.01	107,649.05	1,473,013.54	2,601.06	8,730.35	2,642,485.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	51,188,927.34

Facilities Acq. & Construction	Property	154,659.56			
	Equipment	227,499.57	633,965.08		
Debt Service Interest	1,713,088.04	Debt Service Principal	1,890,000.00	Debt Service Total	3,603,088.04
Community Services	511,709.86		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,434,383.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	521,069.72	**Total Expenditures`**	52,855,672.00

2012 National Public Education Finance Survey for: 25100

Revenue:

Property Tax	9,881,003.17
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	35,109.00
LEA Tuition	0.00
Ind Trans	34,394.24
LEA Trans	13,102.18
Investment	43,009.28
Food Serv	569,819.83
Student Act	228,608.04
Other Local	454,480.25
Textbook	0.00
Summer	0.00
Total local	11,246,423.81

Int Rev	294.00
State	21,859,036.82
Federal:	
Direct	0.00
Thr St	1,126,866.93
Thr Int	867,596.00
Thr Oth	64,162.00
Total	2,058,624.93
Othr Fin Source	131,712.00
Total Revenue	35,164,379.56

Average Daily Attendance: 3,254.67 **Fenton Area Public Schools**

Reg Teacher Salaries	9,249,219.69		
SE Teacher Salaries	1,457,449.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	238,619.86	Tuition Pd to Other Sch Inside MI	37,658.61
Textbooks	7,622.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,638,029.92	6,146,243.03	632,468.28	342,320.84	142,114.00	42,241.59	18,801,303.66
Pupils Support	1,538,396.96	734,688.30	30,374.89	3,265.64	0.00	0.00	2,306,725.79
Inst Staff Sup	357,205.52	187,378.09	214,586.02	44,902.88	0.00	54,835.50	858,908.01
Gen Adm	271,280.46	190,289.04	123,696.94	11,255.58	12,003.00	17,158.30	613,680.32
Sch Adm	1,050,254.73	634,047.97	101,252.44	7,571.12	0.00	12,025.50	1,805,151.76
Opns & Maint	968,868.58	668,034.42	262,881.87	741,906.31	4,001.00	893.00	2,642,584.18
Transport	366,656.97	272,827.90	66,621.21	243,843.43	0.00	2,578.00	952,527.51
Other Support	242,057.84	113,816.50	334,649.31	3,160.28	0.00	285,913.55	979,597.48
Support Total	4,794,721.06	2,801,082.22	1,134,062.68	1,055,905.24	16,004.00	373,403.85	10,159,175.05
Food Service	322,228.42	171,749.55	11,797.56	620,021.71	0.00	16,744.98	1,142,542.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,103,020.93

Facilities Acq. & Construction	Property	28,257.72			
	Equipment	71,427.66	215,252.11		
Debt Service Interest	2,198,700.60	Debt Service Principal	2,490,000.00	Debt Service Total	4,688,700.60
Community Services	311,340.86		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	22,465.01	0.00	0.00		22,465.01

Title I Reg	362,830.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	257,803.38	**Total Expenditures`**	30,909,882.29

2012 National Public Education Finance Survey for: 25110

Revenue:

Property Tax	2,657,938.83
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	25,862.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,988.58
Food Serv	299,471.10
Student Act	82,866.19
Other Local	868,875.92
Textbook	0.00
Summer	0.00
Total local	3,937,003.12

Int Rev	0.00
State	21,594,338.34
Federal:	
Direct	0.00
Thr St	1,573,706.21
Thr Int	34,856.82
Thr Oth	97,545.45
Total	1,706,108.48
Othr Fin Source	0.00
Total Revenue	27,237,449.94

Average Daily Attendance: 2,897.86

Kearsley Community School District

Reg Teacher Salaries	8,733,720.70		
SE Teacher Salaries	1,128,410.68		
VE Teacher Salaries	222,063.73	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	360,783.06	Tuition Pd to Other Sch Inside MI	5,821.16
Textbooks	39,935.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,445,679.16	5,564,531.03	590,951.13	221,416.66	106,035.53	26,457.49	17,849,035.47
Pupils Support	1,295,379.85	613,592.34	33,923.85	12,414.06	10,701.31	0.00	1,955,310.10
Inst Staff Sup	577,430.28	281,501.46	97,165.58	28,711.34	0.00	0.00	984,808.66
Gen Adm	191,775.28	78,719.50	122,343.41	9,216.83	0.00	12,566.67	414,621.69
Sch Adm	965,544.25	470,309.17	76,268.02	25,031.75	0.00	0.00	1,537,153.19
Opns & Maint	331,429.61	175,854.07	1,243,449.55	626,902.52	106,940.49	9,898.08	2,387,533.83
Transport	450,907.49	183,214.43	78,576.17	318,441.78	0.00	770.00	1,031,909.87
Other Support	300,627.80	147,430.66	165,653.96	0.00	8,644.00	17,644.57	631,356.99
Support Total	4,113,094.56	1,950,621.63	1,817,380.54	1,020,718.28	126,285.80	40,879.32	8,942,694.33
Food Service	269,444.25	104,962.87	204,398.70	594,864.23	9,510.00	3,908.98	1,177,579.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,969,308.83

Facilities Acq. & Construction	Property	1,234,056.29			
	Equipment	0.00	1,230.00		
Debt Service Interest	23,733.73	Debt Service Principal	190,293.65	Debt Service Total	214,027.38
Community Services	244,187.18		780.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	597,780.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,476,667.62	**Total Expenditures`**	29,691,393.63

2012 National Public Education Finance Survey for: 25120

Flushing Community Schools

Average Daily Attendance: 3,877.56

Revenue:

Property Tax	4,215,624.98
No Prop Tax	21,504.59
Other Prop	0.00
Other Non	0.00
Ind. Tuition	67,724.87
LEA Tuition	1,900.00
Ind Trans	144,979.17
LEA Trans	190,972.83
Investment	13,862.89
Food Serv	720,073.18
Student Act	116,177.38
Other Local	771,583.93
Textbook	0.00
Summer	0.00
Total local	6,071,530.99

Int Rev	0.00
State	29,027,463.85
Federal:	
Direct	73,404.00
Thr St	1,134,749.64
Thr Int	51,778.72
Thr Oth	127,590.39
Total	1,387,522.75
Othr Fin Source	0.00
Total Revenue	36,486,517.59

Reg Teacher Salaries	11,402,087.67		
SE Teacher Salaries	1,592,534.38		
VE Teacher Salaries	213,369.21	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	258,722.99	Tuition Pd to Other Sch Inside MI	170,986.60
Textbooks	351,973.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,692,286.09	6,586,956.63	625,602.21	700,637.96	63,805.86	63,286.11	22,668,769.00
Pupils Support	1,491,231.96	665,138.07	132,582.73	56,185.53	0.00	0.00	2,345,138.29
Inst Staff Sup	1,073,703.71	421,074.68	264,246.22	16,816.60	22,785.00	264.00	1,776,105.21
Gen Adm	176,892.74	77,220.88	70,050.29	3,261.74	0.00	12,559.84	339,985.49
Sch Adm	1,264,744.48	557,694.23	24,953.64	42,511.00	0.00	3,705.00	1,893,608.35
Opns & Maint	1,074,964.73	509,766.61	491,260.71	661,686.44	24,419.25	3,966.64	2,741,645.13
Transport	632,807.70	402,623.33	111,469.62	535,517.76	164,697.00	2,235.04	1,684,653.45
Other Support	548,778.21	229,069.62	60,064.26	26,352.69	0.00	34,783.44	899,048.22
Support Total	6,263,123.53	2,862,587.42	1,154,627.47	1,342,331.76	211,901.25	57,513.96	11,680,184.14
Food Service	367,128.90	214,239.15	7,167.51	831,107.33	27,910.66	13,575.55	1,433,218.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,782,171.58

Facilities Acq. & Construction	Property	1.00			
	Equipment	7,571.58	882,311.19		
Debt Service Interest	870,220.02	Debt Service Principal	906,132.69	Debt Service Total	1,776,352.71
Community Services	472,851.55		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	390,070.66	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	311,190.35	**Total Expenditures`**	37,448,524.67

2012 National Public Education Finance Survey for: 25130

Revenue:

Property Tax	2,639,282.91
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,593.25
Food Serv	78,866.00
Student Act	24,157.76
Other Local	22,765.09
Textbook	0.00
Summer	0.00
Total local	2,766,665.01

Int Rev	0.00
State	4,556,310.71
Federal:	
Direct	0.00
Thr St	759,736.01
Thr Int	0.00
Thr Oth	31,156.18
Total	790,892.19
Othr Fin Source	4,890,000.00
Total Revenue	8,113,867.91

Average Daily Attendance: 794.68 **Atherton Community Schools**

Reg Teacher Salaries	2,165,844.40		
SE Teacher Salaries	272,676.17		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	314,974.29	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,305.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,852,603.81	1,500,588.68	302,085.76	64,810.47	0.00	5,838.45	4,725,927.17
Pupils Support	230,006.35	144,460.01	47,305.49	36,077.19	0.00	0.00	457,849.04
Inst Staff Sup	16,563.27	6,149.14	47,162.16	22,130.04	0.00	0.00	92,004.61
Gen Adm	146,164.54	97,798.90	86,691.60	19,621.92	0.00	1,396.20	351,673.16
Sch Adm	357,626.03	189,290.43	96,066.29	5,020.35	0.00	719.00	648,722.10
Opns & Maint	68,697.57	33,225.80	427,387.66	178,088.34	0.00	0.00	707,399.37
Transport	91,641.29	32,220.75	109,180.60	54,585.59	0.00	0.00	287,628.23
Other Support	38,107.74	21,763.32	20,410.81	3,517.51	0.00	20.00	83,819.38
Support Total	948,806.79	524,908.35	834,204.61	319,040.94	0.00	2,135.20	2,629,095.89
Food Service	148,299.97	48,940.11	23,696.58	227,802.91	0.00	126.55	448,866.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		7,803,889.18

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	146,097.23	Debt Service Principal	512,220.00			Debt Service Total	658,317.23
Community Services	3,338.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	325,576.74	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	7,807,227.96

2012 National Public Education Finance Survey for: 25140

Revenue:

Property Tax	6,241,378.14
No Prop Tax	503.39
Other Prop	0.00
Other Non	5,477.72
Ind. Tuition	26,793.83
LEA Tuition	0.00
Ind Trans	71,437.39
LEA Trans	0.00
Investment	5,213.24
Food Serv	788,338.12
Student Act	150,466.55
Other Local	997,401.28
Textbook	0.00
Summer	0.00
Total local	8,287,009.66

Int Rev	91,410.16
State	36,885,052.38
Federal:	
Direct	19,789.01
Thr St	1,814,810.16
Thr Int	0.00
Thr Oth	130,129.92
Total	1,964,729.09
Othr Fin Source	1,000.00
Total Revenue	47,228,201.29

Average Daily Attendance: 5,096.97 **Davison Community Schools**

Reg Teacher Salaries	13,447,664.15		
SE Teacher Salaries	1,677,293.35		
VE Teacher Salaries	426,159.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	459,048.70	Tuition Pd to Other Sch Inside MI	106,852.22
Textbooks	300,862.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,113,714.49	8,914,873.78	779,241.76	1,110,963.75	146,446.91	26,772.10	27,945,565.88
Pupils Support	1,693,747.04	786,786.63	51,505.30	18,214.73	0.00	0.00	2,550,253.70
Inst Staff Sup	1,324,474.72	544,018.92	146,311.40	140,708.09	102.58	5,680.00	2,161,193.13
Gen Adm	239,651.89	88,947.77	89,095.14	10,894.51	102.58	11,840.63	440,429.94
Sch Adm	1,909,221.02	937,061.34	69,032.25	23,636.73	9,589.37	6,172.66	2,945,124.00
Opns & Maint	1,233,695.55	709,998.24	1,193,584.30	959,575.18	25,840.38	0.00	4,096,853.27
Transport	908,724.36	522,652.84	419,913.48	335,392.71	0.00	0.00	2,186,683.39
Other Support	643,058.69	381,360.84	509,509.52	61,538.83	116,490.18	337,527.74	1,932,995.62
Support Total	7,952,573.27	3,970,826.58	2,478,951.39	1,549,960.78	152,125.09	361,221.03	16,313,533.05
Food Service	498,114.26	327,844.16	224,020.67	892,080.09	21,406.54	19,637.62	1,961,696.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	46,220,795.73

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,297,139.23		
Debt Service Interest	651,211.40	Debt Service Principal	1,433,111.48	Debt Service Total	2,084,322.88
Community Services	1,094,688.57		20,452.52		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	533,254.73	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	340,431.06	**Total Expenditures`**	48,953,054.59

2012 National Public Education Finance Survey for: 25150

Revenue:

Property Tax	3,390,675.40
No Prop Tax	7,304.89
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,215.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	436,149.28
Investment	5,999.66
Food Serv	367,503.70
Student Act	0.00
Other Local	498,359.19
Textbook	0.00
Summer	0.00
Total local	4,282,057.84

Int Rev	0.00
State	24,653,110.83
Federal:	
Direct	0.00
Thr St	1,378,764.45
Thr Int	0.00
Thr Oth	82,825.44
Total	1,461,589.89
Othr Fin Source	0.00
Total Revenue	30,396,758.56

Average Daily Attendance: 3,354.32 **Clio Area School District**

Reg Teacher Salaries	8,824,707.37		
SE Teacher Salaries	1,034,623.74		
VE Teacher Salaries	95,303.73	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	471,864.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	314,350.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,996,587.43	5,777,267.82	1,276,176.58	597,012.13	245,283.69	20,950.36	18,667,994.32
Pupils Support	768,113.31	399,990.64	75,020.25	820.91	0.00	0.00	1,243,945.11
Inst Staff Sup	740,932.87	402,751.21	100,189.46	48,762.48	1,857.18	92,715.88	1,385,351.90
Gen Adm	227,835.49	112,035.58	262,223.07	25,366.85	1,815.12	13,411.00	640,871.99
Sch Adm	1,084,665.86	671,142.87	16,566.24	11,898.08	0.00	2,956.00	1,787,229.05
Opns & Maint	1,108,744.63	750,787.70	528,056.44	589,249.84	37,959.67	1,292.92	2,978,131.53
Transport	829,470.95	412,510.37	200,546.50	628,802.62	5,955.51	21,922.79	2,093,253.23
Other Support	425,367.09	342,128.26	132,368.05	122,868.42	29,622.08	17,830.49	1,040,562.31
Support Total	5,185,130.20	3,091,346.63	1,314,970.01	1,427,769.20	77,209.56	150,129.08	11,169,345.12
Food Service	20,041.86	6,164.68	631,761.14	532,353.15	0.00	46,813.25	1,237,134.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,074,473.52

Facilities Acq. & Construction				Property	4,534.85		
				Equipment	855,039.39	0.00	
Debt Service Interest	53,139.60	Debt Service Principal	150,019.75			Debt Service Total	203,159.35
Community Services	380,210.52				1,036.90		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	464,758.30	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,183,104.39	**Total Expenditures`**	32,637,788.43

2012 National Public Education Finance Survey for: 25180

Revenue:

Property Tax	8,151,242.40
No Prop Tax	3,360.81
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,544.32
LEA Tuition	0.00
Ind Trans	20,862.75
LEA Trans	0.00
Investment	48,304.79
Food Serv	583,562.77
Student Act	131,097.60
Other Local	1,024,986.86
Textbook	0.00
Summer	0.00
Total local	9,970,962.30

Int Rev	5,386.30
State	23,465,074.77
Federal:	
Direct	24,069.00
Thr St	1,373,997.16
Thr Int	0.00
Thr Oth	105,763.27
Total	1,503,829.43
Othr Fin Source	835,118.79
Total Revenue	34,945,252.80

Average Daily Attendance: 3,644.30

Swartz Creek Community Schools

Reg Teacher Salaries	10,915,433.27		
SE Teacher Salaries	1,668,808.47		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	127,119.51	Tuition Pd to Other Sch Inside MI	26,150.00
Textbooks	41,229.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,006,722.68	7,447,104.89	203,002.02	514,111.62	12,810.92	56,081.99	22,227,023.20
Pupils Support	1,697,123.62	880,988.19	110,622.00	0.00	0.00	720.00	2,689,453.81
Inst Staff Sup	594,840.77	307,760.10	27,510.06	41,012.03	0.00	6,649.70	977,772.66
Gen Adm	211,209.36	79,266.90	287,113.95	8,492.92	224.00	12,355.99	598,439.12
Sch Adm	1,485,619.09	815,523.99	90,277.71	0.00	0.00	17,713.25	2,409,134.04
Opns & Maint	1,134,492.86	692,837.64	590,141.37	678,805.07	3,621.97	0.00	3,096,276.94
Transport	607,598.71	241,697.01	241,816.78	284,644.83	240,318.73	0.00	1,375,757.33
Other Support	602,897.70	351,303.43	152,206.33	6,115.23	115,851.27	507,023.91	1,619,546.60
Support Total	6,333,782.11	3,369,377.26	1,499,688.20	1,019,070.08	360,015.97	544,462.85	12,766,380.50
Food Service	316,933.96	157,503.03	55,097.75	758,312.99	47,613.87	155,333.57	1,443,181.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,436,585.00

Facilities Acq. & Construction	Property	114,194.06			
	Equipment	0.00	3,019,233.68		
Debt Service Interest	941,473.17	Debt Service Principal	164,133.27	Debt Service Total	1,105,606.44
Community Services	652,045.60		2,245.50		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	441,102.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 536,880.32	**Total Expenditures`** 40,644,744.60

2012 National Public Education Finance Survey for: 25200

Lake Fenton Community Schools

Average Daily Attendance: 1,721.34

Revenue:

Property Tax	4,892,895.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	585.84
Ind. Tuition	2,345.00
LEA Tuition	235,939.52
Ind Trans	12,396.00
LEA Trans	0.00
Investment	2,974.98
Food Serv	389,854.41
Student Act	78,273.10
Other Local	688,565.72
Textbook	0.00
Summer	0.00
Total local	6,067,890.63

Int Rev	0.00
State	12,144,214.49
Federal:	
Direct	0.00
Thr St	424,862.40
Thr Int	0.00
Thr Oth	46,559.32
Total	471,421.72
Othr Fin Source	2,707.50
Total Revenue	18,683,526.84

Reg Teacher Salaries	4,757,641.97		
SE Teacher Salaries	643,399.86		
VE Teacher Salaries	71,420.41	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	136,833.09	Tuition Pd to Other Sch Inside MI	299,179.90
Textbooks	54,391.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,122,546.02	3,409,039.51	248,006.30	169,902.93	22,983.85	10,481.50	9,959,976.26
Pupils Support	507,559.60	275,018.08	48,595.08	5,094.98	12,945.40	0.00	836,267.74
Inst Staff Sup	296,168.38	189,163.23	30,098.38	25,924.18	10,000.00	2,629.00	543,983.17
Gen Adm	177,420.00	112,856.22	45,521.39	9,511.71	835.00	10,282.08	355,591.40
Sch Adm	520,793.42	370,202.05	13,434.37	10,214.48	0.00	2,172.00	916,816.32
Opns & Maint	475,032.43	276,194.79	426,430.47	439,705.34	20,857.00	107.96	1,617,470.99
Transport	0.00	0.00	561,539.80	70,960.14	0.00	0.00	632,499.94
Other Support	167,443.05	120,735.30	144,018.59	10,551.54	34,822.17	122,029.98	564,778.46
Support Total	2,144,416.88	1,344,169.67	1,269,638.08	571,962.37	79,459.57	137,221.02	5,467,408.02
Food Service	200,899.83	73,746.90	19,041.56	347,436.94	4,062.31	7,350.70	648,475.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,075,860.21

Facilities Acq. & Construction	Property	317,386.46			
	Equipment	0.00	339,320.08		
Debt Service Interest	899,548.43	Debt Service Principal	1,319,688.23	Debt Service Total	2,219,236.66
Community Services	375,604.63		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	423,892.19	**Total Expenditures`**	17,214,677.11
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 25210

Revenue:

Property Tax	1,591,352.59
No Prop Tax	2,229.76
Other Prop	0.00
Other Non	0.00
Ind. Tuition	590.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,223.92
Food Serv	68,742.35
Student Act	22,111.25
Other Local	661,308.25
Textbook	0.00
Summer	0.00
Total local	2,348,558.12

Int Rev	0.00
State	6,050,294.78
Federal:	
Direct	0.00
Thr St	1,630,071.13
Thr Int	0.00
Thr Oth	31,811.89
Total	1,661,883.02
Othr Fin Source	0.00
Total Revenue	10,060,735.92

Average Daily Attendance: 869.86 **Westwood Heights Schools**

Reg Teacher Salaries	2,322,648.37		
SE Teacher Salaries	451,039.73		
VE Teacher Salaries	50,305.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	397,344.37	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	108.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,502,548.67	2,081,522.93	217,168.59	243,749.13	1,200.00	5,627.50	6,050,616.82
Pupils Support	323,152.25	158,573.10	68,700.42	23,028.94	2,876.06	0.00	573,454.71
Inst Staff Sup	165,773.12	119,610.56	119,293.80	79,626.65	577.00	20.00	484,324.13
Gen Adm	160,363.48	98,454.94	56,834.09	2,548.37	0.00	4,348.86	322,549.74
Sch Adm	246,846.20	132,272.65	249.00	4,651.19	1,154.00	2,934.85	386,953.89
Opns & Maint	280,357.66	185,542.66	196,890.80	297,335.20	0.00	875.40	961,001.72
Transport	10,413.93	1,433.72	261,709.18	29,658.13	0.00	0.00	303,214.96
Other Support	9,108.70	2,924.81	121,576.64	8,897.70	0.00	38,645.03	181,152.88
Support Total	1,196,015.34	698,812.44	825,253.93	445,746.18	4,607.06	46,824.14	3,212,652.03
Food Service	185,291.82	93,525.91	35,581.72	291,080.44	4,598.00	4,637.70	610,117.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,873,386.44

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	312,632.75		
Debt Service Interest	1,352.00	Debt Service Principal	13,867.63	Debt Service Total	15,219.63
Community Services	3,393.83		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	0.00
Other Direct Cost	0.00	0.00	0.00	0.00		

Title I Reg	855,519.73	Title 5 Reg	0.00	Total Capital Exp.	10,405.06	**Total Expenditures`**	10,199,818.08
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 25230

Bentley Community School District

Average Daily Attendance: 792.11

Revenue:

Property Tax	1,251,535.80
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,571.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,689.50
Food Serv	72,023.72
Student Act	29,529.90
Other Local	339,951.29
Textbook	0.00
Summer	0.00
Total local	1,706,301.21

Int Rev	0.00
State	5,689,622.62
Federal:	
Direct	0.00
Thr St	546,310.86
Thr Int	0.00
Thr Oth	30,622.28
Total	576,933.14
Othr Fin Source	0.00
Total Revenue	7,972,856.97

Reg Teacher Salaries	2,050,086.47		
SE Teacher Salaries	353,690.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	102,716.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,095.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,701,722.32	1,517,436.40	368,384.62	134,232.26	30,587.08	7,936.93	4,729,712.53
Pupils Support	293,729.09	179,731.91	14,947.93	4,510.79	0.00	25.00	492,944.72
Inst Staff Sup	33,728.08	12,038.47	45,763.95	13,806.85	0.00	0.00	105,337.35
Gen Adm	215,636.79	97,007.94	56,280.69	2,981.74	0.00	8,139.27	380,046.43
Sch Adm	255,732.51	149,781.80	10,971.53	4,551.78	0.00	750.00	421,787.62
Opns & Maint	12,571.83	8,142.96	487,033.88	172,540.92	18,256.98	0.00	680,289.59
Transport	41,970.49	50,899.46	57,203.37	40,328.68	0.00	322.50	190,724.50
Other Support	13,553.00	3,709.16	99,465.26	6,779.82	0.00	12,324.08	135,831.32
Support Total	866,921.79	501,311.70	771,666.61	245,500.58	18,256.98	21,560.85	2,406,961.53
Food Service	56,997.01	30,995.08	110,436.42	174,430.38	1,347.00	2,393.69	375,252.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,511,926.64

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	185,960.33	Debt Service Principal	228,337.61			Debt Service Total	414,297.94
Community Services	3,592.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	227,076.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	50,191.06	**Total Expenditures`**	7,565,710.54

2012 National Public Education Finance Survey for: 25240

Beecher Community School District

Average Daily Attendance: 1,371.09

Revenue:

Property Tax	750,369.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,536.79
Food Serv	29,646.35
Student Act	47,174.00
Other Local	595,011.92
Textbook	0.00
Summer	0.00
Total local	1,424,738.52

Int Rev	0.00
State	11,928,433.73
Federal:	
Direct	0.00
Thr St	3,954,760.93
Thr Int	3,075,042.69
Thr Oth	51,681.00
Total	7,081,484.62
Othr Fin Source	0.00
Total Revenue	20,434,656.87

Reg Teacher Salaries	3,361,008.95		
SE Teacher Salaries	631,692.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	506,343.14	Tuition Pd to Other Sch Inside MI	5,099.60
Textbooks	18,565.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,407,618.67	3,461,295.52	1,370,835.85	590,071.69	44,777.99	4,995.00	10,834,816.73
Pupils Support	527,866.49	286,250.11	180,024.15	11,046.09	0.00	0.00	1,005,186.84
Inst Staff Sup	846,930.96	433,157.08	219,525.36	90,590.78	0.00	1,439.50	1,591,643.68
Gen Adm	224,554.53	97,596.60	81,994.20	10,201.42	0.00	38,722.10	453,068.85
Sch Adm	444,090.04	257,009.13	27,826.89	7,190.31	0.00	3,861.95	739,978.32
Opns & Maint	704,458.28	752,472.72	1,312,431.11	615,867.98	10,770.00	2,952.26	3,388,182.35
Transport	251,488.94	186,002.91	95,254.50	48,616.77	203,637.71	75.00	581,438.12
Other Support	130,806.78	95,260.13	278,275.99	41,457.87	0.00	55,665.26	601,466.03
Support Total	3,130,196.02	2,107,748.68	2,195,332.20	824,971.22	214,407.71	102,716.07	8,360,964.19
Food Service	0.00	0.00	571,928.57	581,805.37	0.00	6,113.00	1,159,846.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,355,627.86

Facilities Acq. & Construction	Property	182,525.35	
	Equipment	0.00	0.00

Debt Service Interest	120,779.98	Debt Service Principal	287,985.41			Debt Service Total	408,765.39
Community Services	528,211.97				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	135,929.96	0.00	0.00	Direct Cost Total	135,929.96

Title I Reg	2,550,610.01	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	441,711.05	**Total Expenditures`**	21,461,480.84

2012 National Public Education Finance Survey for: 25250

Linden Community Schools

Average Daily Attendance: 2,736.01

Revenue:

Property Tax	4,982,493.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,873.60
Food Serv	521,257.99
Student Act	132,279.51
Other Local	683,480.64
Textbook	0.00
Summer	0.00
Total local	6,323,384.82

Int Rev	2,000.00
State	20,097,507.68
Federal:	
Direct	0.00
Thr St	630,205.69
Thr Int	0.00
Thr Oth	63,443.42
Total	693,649.11
Othr Fin Source	218,030.68
Total Revenue	27,116,541.61

Reg Teacher Salaries	7,106,357.78		
SE Teacher Salaries	1,089,651.89		
VE Teacher Salaries	22,823.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	305,204.09	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,653.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,108,081.10	4,804,613.84	707,682.71	425,972.39	1,231.00	46,632.02	15,092,982.06
Pupils Support	972,607.78	523,690.67	29,056.09	3,269.76	0.00	0.00	1,528,624.30
Inst Staff Sup	215,069.30	102,348.82	47,230.43	330,508.04	0.00	118.00	695,274.59
Gen Adm	226,331.14	80,885.50	92,626.49	12,171.22	0.00	190,709.08	602,723.43
Sch Adm	842,276.65	477,305.92	114,161.02	6,400.31	0.00	1,248.00	1,441,391.90
Opns & Maint	195,113.81	104,054.31	723,343.66	479,511.31	0.00	0.00	1,502,023.09
Transport	0.00	0.00	1,259,485.03	118,853.76	0.00	0.00	1,378,338.79
Other Support	341,453.00	200,477.97	315,426.19	12,935.34	0.00	371,371.36	1,241,663.86
Support Total	2,792,851.68	1,488,763.19	2,581,328.91	963,649.74	0.00	563,446.44	8,390,039.96
Food Service	247,083.87	210,674.67	18,896.12	473,614.19	0.00	11,412.55	961,681.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,444,703.42

Facilities Acq. & Construction				Property	43,533.46		
				Equipment	0.00	330,849.70	
Debt Service Interest	1,340,816.53	Debt Service Principal	1,398,622.59			Debt Service Total	2,739,439.12
Community Services	482,607.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	153,668.61	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	44,764.46	**Total Expenditures`**	25,302,925.48

2012 National Public Education Finance Survey for: 25260

Revenue:

Property Tax	1,690,135.41
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	325.00
LEA Tuition	0.00
Ind Trans	29,334.56
LEA Trans	0.00
Investment	158,585.53
Food Serv	183,196.73
Student Act	68,766.50
Other Local	508,976.53
Textbook	0.00
Summer	0.00
Total local	2,639,320.26

Int Rev	0.00
State	10,492,829.22
Federal:	
Direct	0.00
Thr St	890,354.58
Thr Int	0.00
Thr Oth	39,716.56
Total	930,071.14
Othr Fin Source	468,519.00
Total Revenue	14,062,220.62

Average Daily Attendance: 1,292.25

Montrose Community Schools

Reg Teacher Salaries	3,586,604.08		
SE Teacher Salaries	865,655.13		
VE Teacher Salaries	58,409.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	324,569.01	Tuition Pd to Other Sch Inside MI	69,330.68
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,256,365.87	2,602,029.40	113,652.48	78,429.27	0.00	28,413.26	8,078,890.28
Pupils Support	249,551.59	112,308.96	63,923.61	95.00	0.00	0.00	425,879.16
Inst Staff Sup	229,698.23	122,559.41	51,019.77	53,515.80	0.00	0.00	456,793.21
Gen Adm	144,735.13	68,963.38	67,489.92	1,408.41	0.00	6,640.00	289,236.84
Sch Adm	474,102.86	321,379.71	13,497.24	25,131.32	0.00	1,567.06	835,678.19
Opns & Maint	339,703.91	245,197.88	176,743.34	402,854.38	0.00	5,874.00	1,170,373.51
Transport	164,526.97	74,562.44	75,358.23	49,920.62	103,212.00	3,258.03	367,626.29
Other Support	204,386.61	183,119.92	172,857.58	6,491.29	0.00	132,299.41	699,154.81
Support Total	1,806,705.30	1,128,091.70	620,889.69	539,416.82	103,212.00	149,638.50	4,244,742.01
Food Service	266,367.27	105,860.72	8,581.63	381,882.96	12,025.96	8,754.20	771,446.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,095,079.07

Facilities Acq. & Construction	Property	256,400.13	
	Equipment	226,486.87	4,089,650.67

Debt Service Interest	591,030.29	Debt Service Principal	1,240,517.41			Debt Service Total	1,831,547.70
Community Services	128,844.50				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	328,865.81	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	598,124.96	**Total Expenditures`**	17,911,699.20

2012 National Public Education Finance Survey for: 25280

Revenue:

Property Tax	2,214,246.36
No Prop Tax	197.21
Other Prop	0.00
Other Non	682.97
Ind. Tuition	5,140.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	3,204.55
Investment	1,292.12
Food Serv	213,974.87
Student Act	59,755.65
Other Local	367,836.56
Textbook	0.00
Summer	0.00
Total local	2,863,125.74

Int Rev	0.00
State	10,921,370.35
Federal:	
Direct	0.00
Thr St	899,434.10
Thr Int	0.00
Thr Oth	53,568.86
Total	953,002.96
Othr Fin Source	59,096.75
Total Revenue	14,737,499.05

Average Daily Attendance: 1,493.00 **LakeVille Community School District**

Reg Teacher Salaries	4,016,906.86		
SE Teacher Salaries	531,975.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	265,766.89	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	128,012.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,265,248.51	2,942,006.91	441,339.48	226,191.24	5,895.06	16,398.74	8,891,184.88
Pupils Support	354,636.06	186,689.59	72,220.62	19,414.01	0.00	225.00	633,185.28
Inst Staff Sup	200,408.10	137,866.12	57,081.43	3,704.25	0.00	0.00	399,059.90
Gen Adm	130,874.50	54,337.35	95,043.03	989.15	0.00	11,290.64	292,534.67
Sch Adm	524,116.26	311,208.10	6,981.23	14,819.36	0.00	1,764.00	858,888.95
Opns & Maint	416,175.73	429,610.49	204,732.26	315,561.66	15,004.59	0.00	1,366,080.14
Transport	282,187.34	157,793.57	88,614.85	215,782.67	58,002.72	2,499.00	746,877.43
Other Support	76,669.89	42,991.76	141,739.84	19,278.62	2,956.94	34,912.49	315,592.60
Support Total	1,985,067.88	1,320,496.98	666,413.26	589,549.72	75,964.25	50,691.13	4,612,218.97
Food Service	257,792.72	116,861.05	20,943.84	383,369.70	324.30	3,903.78	782,871.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,286,274.94

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	345,196.86	Debt Service Principal	1,023,620.07	Debt Service Total	1,368,816.93
Community Services	90,667.55		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	248,036.41	Title 5 Reg	0.00	Total Capital Exp.	82,183.61	**Total Expenditures`**	14,459,126.10
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 25902

Woodland Park Academy

Average Daily Attendance: 390.08

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,248.20
LEA Trans	0.00
Investment	333.16
Food Serv	21,111.59
Student Act	6,353.08
Other Local	39,087.92
Textbook	0.00
Summer	0.00
Total local	73,133.95

Int Rev	0.00
State	3,242,606.62
Federal:	
Direct	0.00
Thr St	413,079.70
Thr Int	0.00
Thr Oth	0.00
Total	413,079.70
Othr Fin Source	22,778.67
Total Revenue	3,728,820.27

Reg Teacher Salaries	926,197.42		
SE Teacher Salaries	97,316.17		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	139,681.11	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,394.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,219,297.98	640,032.49	197,020.37	37,627.12	0.00	0.00	2,093,977.96
Pupils Support	68,412.50	24,709.03	55,411.25	10.00	0.00	0.00	148,542.78
Inst Staff Sup	34,225.95	12,419.60	12,439.12	0.00	0.00	0.00	59,084.67
Gen Adm	92,443.75	50,019.92	109,514.35	0.00	476.00	220.22	252,198.24
Sch Adm	72,500.00	34,570.53	17,464.34	43.80	0.00	62.15	124,640.82
Opns & Maint	34,185.04	26,520.37	153,320.10	95,188.19	0.00	3,464.08	312,677.78
Transport	0.00	0.00	105,380.50	0.00	0.00	0.00	105,380.50
Other Support	19,139.00	15,266.02	184,327.49	35,165.62	22,778.67	15,567.20	269,465.33
Support Total	320,906.24	163,505.47	637,857.15	130,407.61	23,254.67	19,313.65	1,271,990.12
Food Service	0.00	0.00	13,862.55	173,746.93	0.00	333.10	187,942.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,553,910.66

Facilities Acq. & Construction				Property	0.00		
				Equipment	19,935.20	0.00	
Debt Service Interest	177,147.24	Debt Service Principal	226,427.45			Debt Service Total	403,574.69
Community Services	9,609.63				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	150,726.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	43,189.87	**Total Expenditures`**	3,606,710.16

2012 National Public Education Finance Survey for: 25903

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,189.00
LEA Trans	0.00
Investment	118.00
Food Serv	2,418.00
Student Act	0.00
Other Local	30,574.00
Textbook	0.00
Summer	0.00
Total local	43,299.00

Int Rev	0.00
State	3,209,432.00
Federal:	
Direct	0.00
Thr St	409,884.00
Thr Int	0.00
Thr Oth	13,196.00
Total	423,080.00
Othr Fin Source	0.00
Total Revenue	3,675,811.00

Average Daily Attendance: 383.64 **Grand Blanc Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,646.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,438,903.00	111,040.00	0.00	0.00	1,549,943.00
Pupils Support	0.00	0.00	257,681.00	474.00	0.00	0.00	258,155.00
Inst Staff Sup	0.00	0.00	129,865.00	1,621.00	0.00	0.00	131,486.00
Gen Adm	0.00	0.00	519,855.00	0.00	0.00	4,037.00	523,892.00
Sch Adm	0.00	0.00	182,383.00	9,079.00	0.00	1,249.00	192,711.00
Opns & Maint	0.00	0.00	192,828.00	71,316.00	0.00	0.00	264,144.00
Transport	0.00	0.00	224,375.00	0.00	0.00	0.00	224,375.00
Other Support	0.00	0.00	9,800.00	0.00	725.00	8,321.00	18,121.00
Support Total	0.00	0.00	1,516,787.00	82,490.00	725.00	13,607.00	1,612,884.00
Food Service	0.00	0.00	106,182.00	120,367.00	8,465.00	1,924.00	228,473.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,391,300.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	367,138.00	Debt Service Principal	120,000.00	Debt Service Total	487,138.00
Community Services	71,656.00		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	203,987.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,190.00	**Total Expenditures`**	3,472,146.00

2012 National Public Education Finance Survey for: 25904

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	250.98
Food Serv	296.00
Student Act	591.00
Other Local	1,079.51
Textbook	0.00
Summer	0.00
Total local	2,217.49

Int Rev	0.00
State	2,242,223.69
Federal:	
Direct	0.00
Thr St	436,077.35
Thr Int	0.00
Thr Oth	8,644.07
Total	444,721.42
Othr Fin Source	0.00
Total Revenue	2,689,162.60

Average Daily Attendance: 253.92 **Northridge Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	962,482.74	44,175.22	0.00	14,878.50	1,021,536.46
Pupils Support	0.00	0.00	187,141.34	0.00	0.00	0.00	187,141.34
Inst Staff Sup	0.00	0.00	130,376.34	6,136.78	4,045.00	50.00	136,563.12
Gen Adm	0.00	0.00	196,575.03	264.37	0.00	45.00	196,884.40
Sch Adm	0.00	0.00	173,408.56	8,459.55	0.00	1,996.16	183,864.27
Opns & Maint	0.00	0.00	327,886.06	82,020.57	18,489.00	180.00	410,086.63
Transport	0.00	0.00	19,195.00	0.00	0.00	0.00	19,195.00
Other Support	0.00	0.00	151,237.20	0.00	0.00	6,371.61	157,608.81
Support Total	0.00	0.00	1,185,819.53	96,881.27	22,534.00	8,642.77	1,291,343.57
Food Service	0.00	0.00	97,764.08	49,523.49	0.00	718.44	148,006.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,460,886.04

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	90,444.80

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	464.69				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	273,277.06	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	22,534.00	**Total Expenditures`**	2,574,329.53

2012 National Public Education Finance Survey for: 25905

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,483.40
LEA Tuition	0.00
Ind Trans	88,272.88
LEA Trans	0.00
Investment	5,152.11
Food Serv	59,116.81
Student Act	0.00
Other Local	144,090.59
Textbook	0.00
Summer	0.00
Total local	310,115.79

Int Rev	0.00
State	8,776,356.50
Federal:	
Direct	443,110.06
Thr St	1,027,911.54
Thr Int	217,119.92
Thr Oth	28,965.11
Total	1,717,106.63
Othr Fin Source	622,625.00
Total Revenue	10,803,578.92

Average Daily Attendance: 1,054.32 **International Academy of Flint**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,507,361.23	0.00	327.88	0.00	4,507,361.23
Pupils Support	0.00	0.00	581,332.12	0.00	0.00	0.00	581,332.12
Inst Staff Sup	0.00	0.00	677,317.91	0.00	0.00	0.00	677,317.91
Gen Adm	0.00	0.00	1,325,909.55	1,033.73	9,088.76	770.82	1,327,714.10
Sch Adm	0.00	0.00	296,797.70	0.00	0.00	0.00	296,797.70
Opns & Maint	0.00	0.00	894,059.33	0.00	12,004.76	0.00	894,059.33
Transport	0.00	0.00	224,375.70	0.00	0.00	0.00	224,375.70
Other Support	96,000.00	30,398.94	306,235.49	0.00	0.00	1,588,299.62	2,020,934.05
Support Total	96,000.00	30,398.94	4,306,027.80	1,033.73	21,093.52	1,589,070.44	6,022,530.91
Food Service	0.00	0.00	369,512.37	28,965.11	0.00	66.00	398,543.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,928,435.62

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	290,000.00	Debt Service Total	290,000.00
Community Services	72,563.40		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	744,109.47	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	21,421.40	**Total Expenditures`**	11,022,420.42

2012 National Public Education Finance Survey for: 25906

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15.38
Food Serv	0.00
Student Act	0.00
Other Local	13,883.03
Textbook	0.00
Summer	0.00
Total local	13,898.41

Int Rev	0.00
State	3,231,088.56
Federal:	
Direct	0.00
Thr St	632,969.78
Thr Int	0.00
Thr Oth	17,393.04
Total	650,362.82
Othr Fin Source	0.00
Total Revenue	3,895,349.79

Average Daily Attendance: 364.32 **Center Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,681.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,562,739.76	41,786.39	0.00	0.00	1,604,526.15
Pupils Support	0.00	0.00	138,480.63	3,362.60	0.00	0.00	141,843.23
Inst Staff Sup	0.00	0.00	173,453.85	0.00	0.00	0.00	173,453.85
Gen Adm	0.00	0.00	546,285.94	0.00	0.00	7,079.33	553,365.27
Sch Adm	0.00	0.00	353,827.93	14,851.28	0.00	2,832.90	371,512.11
Opns & Maint	0.00	0.00	324,750.87	112,076.24	0.00	0.00	436,827.11
Transport	0.00	0.00	137,370.00	0.00	0.00	0.00	137,370.00
Other Support	0.00	0.00	170,020.84	0.00	0.00	17,287.99	187,308.83
Support Total	0.00	0.00	1,844,190.06	130,290.12	0.00	27,200.22	2,001,680.40
Food Service	0.00	0.00	57,303.12	269,720.03	0.00	1,005.52	328,028.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,934,235.22

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	307,588.38	Debt Service Principal	85,000.00	Debt Service Total	392,588.38
Community Services	1,336.23		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	365,566.72	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	3,935,571.45				

2012 National Public Education Finance Survey for: 25907

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,586.00
Student Act	0.00
Other Local	50,604.00
Textbook	0.00
Summer	0.00
Total local	59,190.00

Int Rev	0.00
State	5,550,528.00
Federal:	
Direct	0.00
Thr St	950,677.00
Thr Int	0.00
Thr Oth	12,386.00
Total	963,063.00
Othr Fin Source	0.00
Total Revenue	6,572,781.00

Average Daily Attendance: 679.88 **Linden Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,191,355.00	0.00	0.00	0.00	3,191,355.00
Pupils Support	0.00	0.00	177,961.00	0.00	0.00	0.00	177,961.00
Inst Staff Sup	0.00	0.00	457,825.00	0.00	0.00	0.00	457,825.00
Gen Adm	0.00	0.00	477,762.00	0.00	0.00	0.00	477,762.00
Sch Adm	0.00	0.00	398,013.00	0.00	0.00	0.00	398,013.00
Opns & Maint	0.00	0.00	1,197,253.00	0.00	0.00	0.00	1,197,253.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	365,599.00	0.00	0.00	0.00	365,599.00
Support Total	0.00	0.00	3,074,413.00	0.00	0.00	0.00	3,074,413.00
Food Service	0.00	0.00	283,352.00	12,386.00	0.00	0.00	295,738.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,561,506.00

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	471,929.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,561,506.00

2012 National Public Education Finance Survey for: 25908

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,920.00
Food Serv	525.00
Student Act	782.00
Other Local	16,736.00
Textbook	0.00
Summer	0.00
Total local	19,963.00

Int Rev	0.00
State	3,513,269.00
Federal:	
Direct	0.00
Thr St	876,217.00
Thr Int	0.00
Thr Oth	16,946.00
Total	893,163.00
Othr Fin Source	84,859.00
Total Revenue	4,426,395.00

Average Daily Attendance: 433.32 **Academy of Flint**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,577.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,633,771.00	49,563.00	67,638.00	0.00	1,683,334.00
Pupils Support	0.00	0.00	227,016.00	230.00	0.00	0.00	227,246.00
Inst Staff Sup	0.00	0.00	305,972.00	116,213.00	746.00	0.00	422,185.00
Gen Adm	0.00	0.00	335,802.00	3,204.00	2,725.00	1,124.00	340,130.00
Sch Adm	0.00	0.00	116,504.00	29,869.00	14,968.00	1,953.00	148,326.00
Opns & Maint	0.00	0.00	692,642.00	77,424.00	10,519.00	0.00	770,066.00
Transport	0.00	0.00	287,260.00	0.00	0.00	0.00	287,260.00
Other Support	0.00	0.00	224,169.00	9,396.00	0.00	1,842.00	235,407.00
Support Total	0.00	0.00	2,189,365.00	236,336.00	28,958.00	4,919.00	2,430,620.00
Food Service	0.00	0.00	172,577.00	215,375.00	7,901.00	2,411.00	390,363.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,504,317.00

Facilities Acq. & Construction	Property	14,358.00			
	Equipment	0.00	49,348.00		
Debt Service Interest	0.00	Debt Service Principal	20,550.00	Debt Service Total	20,550.00
Community Services	45,073.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	387,819.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	118,855.00	**Total Expenditures`**	4,717,593.00

2012 National Public Education Finance Survey for: 25909

Average Daily Attendance: 618.24 **Burton Glen Charter Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	15,244.00
Student Act	0.00
Other Local	280,724.00
Textbook	0.00
Summer	0.00
Total local	295,968.00

Int Rev	0.00
State	5,003,917.00
Federal:	
Direct	0.00
Thr St	993,069.00
Thr Int	0.00
Thr Oth	11,561.00
Total	1,004,630.00
Othr Fin Source	0.00
Total Revenue	6,304,515.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,050,988.00	0.00	0.00	0.00	3,050,988.00
Pupils Support	0.00	0.00	169,241.00	0.00	0.00	0.00	169,241.00
Inst Staff Sup	0.00	0.00	474,356.00	0.00	0.00	0.00	474,356.00
Gen Adm	0.00	0.00	361,908.00	0.00	0.00	0.00	361,908.00
Sch Adm	0.00	0.00	448,886.00	0.00	0.00	0.00	448,886.00
Opns & Maint	0.00	0.00	1,254,720.00	0.00	0.00	0.00	1,254,720.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	249,612.00	0.00	0.00	0.00	249,612.00
Support Total	0.00	0.00	2,958,723.00	0.00	0.00	0.00	2,958,723.00
Food Service	0.00	0.00	272,787.00	11,561.00	0.00	0.00	284,348.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,294,059.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	531,637.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 6,294,059.00

2012 National Public Education Finance Survey for: 25910

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,110.22
Food Serv	410.00
Student Act	0.00
Other Local	25,742.83
Textbook	0.00
Summer	0.00
Total local	28,263.05

Int Rev	0.00
State	5,152,372.27
Federal:	
Direct	0.00
Thr St	702,957.14
Thr Int	0.00
Thr Oth	12,577.89
Total	715,535.03
Othr Fin Source	0.00
Total Revenue	5,896,170.35

Average Daily Attendance: 600.76 **Richfield Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,849.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,477,264.81	117,968.72	14,251.61	0.00	2,595,233.53
Pupils Support	0.00	0.00	311,107.83	0.00	0.00	0.00	311,107.83
Inst Staff Sup	0.00	0.00	203,375.82	4,818.37	0.00	0.00	208,194.19
Gen Adm	0.00	0.00	752,501.06	1,733.82	0.00	1,700.00	755,934.88
Sch Adm	0.00	0.00	388,997.19	10,757.24	0.00	1,885.75	401,640.18
Opns & Maint	0.00	0.00	244,450.46	97,667.26	0.00	0.00	342,117.72
Transport	0.00	0.00	182,764.00	0.00	0.00	0.00	182,764.00
Other Support	0.00	0.00	17,550.60	0.00	0.00	500.33	18,050.93
Support Total	0.00	0.00	2,100,746.96	114,976.69	0.00	4,086.08	2,219,809.73
Food Service	0.00	0.00	61,177.24	273,840.14	0.00	1,809.91	336,827.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,151,870.55

Facilities Acq. & Construction				Property	0.00		
				Equipment	46,372.00	444,576.36	
Debt Service Interest	301,875.00	Debt Service Principal	120,000.00			Debt Service Total	421,875.00
Community Services	55,262.19				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	389,386.57	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	60,623.61	**Total Expenditures`**	5,712,332.71

2012 National Public Education Finance Survey for: 25911

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	11,419.90
Student Act	0.00
Other Local	49,619.50
Textbook	0.00
Summer	0.00
Total local	61,039.40

Int Rev	0.00
State	4,605,488.35
Federal:	
Direct	0.00
Thr St	470,443.50
Thr Int	0.00
Thr Oth	11,228.79
Total	481,672.29
Othr Fin Source	0.00
Total Revenue	5,148,200.04

Average Daily Attendance: 589.12 **Madison Academy**

Reg Teacher Salaries	72,962.98		
SE Teacher Salaries	11,880.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,571.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	84,843.42	42,748.62	1,866,241.60	122,530.02	0.00	1,956.61	2,118,320.27
Pupils Support	0.00	0.00	129,531.19	0.00	0.00	0.00	129,531.19
Inst Staff Sup	0.00	0.00	14,271.36	10,410.33	0.00	0.00	24,681.69
Gen Adm	0.00	0.00	675,093.13	0.00	0.00	4,494.33	679,587.46
Sch Adm	0.00	0.00	368,006.43	8,962.12	0.00	8,133.29	385,101.84
Opns & Maint	0.00	0.00	323,126.88	107,220.44	38,206.57	7,624.87	437,972.19
Transport	0.00	0.00	0.00	0.00	0.00	144,600.00	144,600.00
Other Support	0.00	0.00	25,752.00	0.00	0.00	10,795.59	36,547.59
Support Total	0.00	0.00	1,535,780.99	126,592.89	38,206.57	175,648.08	1,838,021.96
Food Service	0.00	0.00	38,812.04	175,694.67	0.00	0.00	214,506.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,170,848.94

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	955,474.24	Debt Service Principal	106,932.71	Debt Service Total	1,062,406.95
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	170,829.47	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	38,206.57	**Total Expenditures`**	4,209,055.51

2012 National Public Education Finance Survey for: 26010

Revenue:

Property Tax	3,307,780.30
No Prop Tax	6,378.65
Other Prop	0.00
Other Non	503.50
Ind. Tuition	0.00
LEA Tuition	97,061.23
Ind Trans	30,059.00
LEA Trans	49,976.57
Investment	2,757.87
Food Serv	144,365.73
Student Act	43,599.27
Other Local	296,176.45
Textbook	0.00
Summer	0.00
Total local	3,831,620.77

Int Rev	0.00
State	7,406,203.95
Federal:	
Direct	0.00
Thr St	1,123,316.03
Thr Int	0.00
Thr Oth	36,683.46
Total	1,159,999.49
Othr Fin Source	149,507.82
Total Revenue	12,397,824.21

Average Daily Attendance: 1,221.76 **Beaverton Rural Schools**

Reg Teacher Salaries	3,006,028.85		
SE Teacher Salaries	598,382.82		
VE Teacher Salaries	104,192.91	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	391,651.39	Tuition Pd to Other Sch Inside MI	139,030.00
Textbooks	1,651.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,388,981.87	2,414,153.36	148,059.62	105,504.85	27,890.00	14,238.79	7,070,938.49
Pupils Support	319,807.32	103,545.17	3,577.80	1,370.95	0.00	0.00	428,301.24
Inst Staff Sup	91,693.56	48,708.73	48,054.38	4,040.34	0.00	129.32	192,626.33
Gen Adm	130,802.00	64,302.73	137,322.40	6,364.37	0.00	8,237.59	347,029.09
Sch Adm	287,664.87	149,840.83	130,813.20	5,532.46	0.00	1,869.48	575,720.84
Opns & Maint	114,744.81	66,658.53	443,798.85	214,772.92	459.62	1,321.22	841,296.33
Transport	257,926.97	114,807.06	17,643.39	152,481.21	54,104.77	3,145.77	546,004.40
Other Support	107,947.00	107,610.53	94,680.12	137.74	337,122.69	7,353.04	317,728.43
Support Total	1,310,586.53	655,473.58	875,890.14	384,699.99	391,687.08	22,056.42	3,248,706.66
Food Service	0.00	0.00	276,971.07	353,855.42	633.20	35,544.13	666,370.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,986,015.77

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	145,642.64	Debt Service Principal	1,087,706.64			Debt Service Total	1,233,349.28
Community Services	14,910.38				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	2,000.00	Title 5 Reg	0.00	Total Capital Exp.	420,210.28	**Total Expenditures`**	11,421,136.43
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 26040

Gladwin Community Schools

Average Daily Attendance: 1,670.73

Revenue:

Property Tax	5,153,744.65
No Prop Tax	26,401.43
Other Prop	0.00
Other Non	10,337.65
Ind. Tuition	21,935.00
LEA Tuition	0.00
Ind Trans	73,917.69
LEA Trans	0.00
Investment	4,565.42
Food Serv	189,826.14
Student Act	0.00
Other Local	184,222.35
Textbook	0.00
Summer	0.00
Total local	5,664,950.33

Int Rev	0.00
State	9,574,561.82
Federal:	
Direct	0.00
Thr St	1,664,966.38
Thr Int	0.00
Thr Oth	56,386.88
Total	1,721,353.26
Othr Fin Source	0.00
Total Revenue	16,960,865.41

Reg Teacher Salaries	4,253,729.35		
SE Teacher Salaries	716,857.33		
VE Teacher Salaries	15,134.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	262,353.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	109,064.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,877,381.41	3,316,441.19	393,420.80	336,746.84	0.00	82,889.73	10,006,879.97
Pupils Support	543,017.23	354,703.82	280.00	4,591.58	0.00	0.00	902,592.63
Inst Staff Sup	340,123.84	221,177.01	24,972.07	33,758.40	0.00	324.77	620,356.09
Gen Adm	110,314.73	46,301.33	79,659.17	1,464.36	0.00	12,543.48	250,283.07
Sch Adm	648,956.52	388,956.91	17,691.24	2,757.81	0.00	3,714.00	1,062,076.48
Opns & Maint	115,254.08	83,905.96	454,634.12	303,829.72	3,088.83	9,968.48	967,592.36
Transport	471,480.00	286,018.08	28,837.75	219,614.85	0.00	4,624.11	1,010,574.79
Other Support	157,069.66	130,994.73	19,399.42	17,146.72	73,617.70	90,904.67	415,515.20
Support Total	2,386,216.06	1,512,057.84	625,473.77	583,163.44	76,706.53	122,079.51	5,228,990.62
Food Service	198,316.29	86,828.53	12,425.35	475,626.15	0.00	5,002.46	778,198.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,014,069.37

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	9,075.00		
Debt Service Interest	457,077.95	Debt Service Principal	635,000.00	Debt Service Total	1,092,077.95
Community Services	16,924.65		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	4,149.67
Other Direct Cost	0.00	4,149.67	0.00	0.00		

Title I Reg	809,311.73	Title 5 Reg	0.00	Total Capital Exp.	76,706.53	**Total Expenditures`**	16,120,925.22
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 26901

Revenue:

Property Tax	0.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	39.56
Other Prop	0.00	State	328,356.00		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	19,375.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	217.00	Total	19,375.00		
Food Serv	931.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	7,204.00				
Textbook	0.00	**Total Revenue**	356,083.00		
Summer	0.00				
Total local	8,352.00				

Creative Learning Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,049.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	294,597.00	2,011.00	0.00	5,941.00	302,549.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	44,632.00	0.00	0.00	0.00	44,632.00
Sch Adm	0.00	0.00	53,861.00	1,800.00	0.00	2,812.00	58,473.00
Opns & Maint	0.00	0.00	29,889.00	4,043.00	0.00	0.00	33,932.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	15,395.00	0.00	0.00	463.00	15,858.00
Support Total	0.00	0.00	143,777.00	5,843.00	0.00	3,275.00	152,895.00
Food Service	0.00	0.00	0.00	20,306.00	0.00	0.00	20,306.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		475,750.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	475,750.00

2012 National Public Education Finance Survey for: 27000

Revenue:

Property Tax	2,734,799.42
No Prop Tax	9,807.36
Other Prop	0.00
Other Non	24,171.57
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,585.42
Food Serv	0.00
Student Act	0.00
Other Local	29,332.96
Textbook	0.00
Summer	0.00
Total local	2,800,696.73

Int Rev	0.00
State	1,371,246.20
Federal:	
Direct	0.00
Thr St	1,023,378.02
Thr Int	298,347.00
Thr Oth	0.00
Total	1,321,725.02
Othr Fin Source	20,875.00
Total Revenue	5,493,667.95

Average Daily Attendance: 36.29 **Gogebic-Ontonagon ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	366,275.04		
VE Teacher Salaries	167,081.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	751,681.49	555,256.97	194,205.30	87,033.75	5,678.00	347.75	1,588,525.26
Pupils Support	732,604.57	432,071.58	341,253.11	16,776.36	0.00	18.03	1,522,723.65
Inst Staff Sup	252,533.89	138,268.21	284,292.76	163,749.29	57,062.11	1,632.60	840,476.75
Gen Adm	113,319.00	62,699.42	35,945.77	0.00	0.00	14,241.25	226,205.44
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	82,435.48	32,646.28	20,875.00	2,131.62	117,213.38
Transport	13,631.00	4,298.53	170,026.25	0.00	0.00	0.00	187,955.78
Other Support	200,351.89	144,864.68	30,472.76	0.00	95,847.30	31,868.79	407,558.12
Support Total	1,312,440.35	782,202.42	944,426.13	213,171.93	173,784.41	49,892.29	3,302,133.12
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,890,658.38

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	179,462.41	**Total Expenditures`**	5,070,120.79
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 27010

Revenue:

Property Tax	733,828.31
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	396.90
Food Serv	50,567.66
Student Act	36,952.30
Other Local	81,024.27
Textbook	0.00
Summer	0.00
Total local	902,769.44

Int Rev	0.00
State	2,852,261.80
Federal:	
Direct	0.00
Thr St	302,343.56
Thr Int	16,128.98
Thr Oth	11,940.81
Total	330,413.35
Othr Fin Source	350,000.00
Total Revenue	4,085,444.59

Average Daily Attendance: 418.24 **Bessemer Area School District**

Reg Teacher Salaries	1,127,057.76		
SE Teacher Salaries	119,995.67		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	148,881.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,577,579.15	939,356.67	15,853.62	58,471.10	0.00	10,835.76	2,602,096.30
Pupils Support	59,284.23	37,470.54	0.00	207.01	0.00	0.00	96,961.78
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	138,419.20	78,401.36	11,816.48	755.54	0.00	4,530.39	233,922.97
Sch Adm	75,715.33	67,524.33	0.00	263.91	0.00	410.00	143,913.57
Opns & Maint	148,720.81	143,392.22	66,580.55	91,303.62	0.00	1,066.68	451,063.88
Transport	41,770.28	12,654.44	12,255.13	34,632.02	0.00	426.00	101,737.87
Other Support	0.00	0.00	46,852.76	2,215.79	0.00	78,633.07	127,701.62
Support Total	463,909.85	339,442.89	137,504.92	129,377.89	0.00	85,066.14	1,155,301.69
Food Service	56,073.47	36,258.88	0.00	77,923.08	0.00	424.08	170,679.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,928,077.50

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	39,828.08	Debt Service Principal	152,987.69	Debt Service Total	192,815.77
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	110,643.29	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	3,928,077.50				

2012 National Public Education Finance Survey for: 27020

Ironwood Area Schools of Gogebic County

Average Daily Attendance: 831.08

Revenue:

Property Tax	2,163,378.57
No Prop Tax	4,521.03
Other Prop	0.00
Other Non	1,294.31
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	29,228.97
Food Serv	135,942.07
Student Act	23,921.44
Other Local	256,587.02
Textbook	0.00
Summer	0.00
Total local	2,614,873.41

Int Rev	0.00
State	5,422,617.54
Federal:	
Direct	24,872.22
Thr St	730,287.61
Thr Int	253,946.00
Thr Oth	53,380.95
Total	1,062,486.78
Othr Fin Source	0.00
Total Revenue	9,099,977.73

Reg Teacher Salaries	2,077,959.15		
SE Teacher Salaries	332,424.57		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	315,875.23	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	50,756.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,882,604.20	1,740,070.91	19,002.69	194,881.35	0.00	12,733.92	4,849,293.07
Pupils Support	116,621.78	55,624.04	0.00	170.82	0.00	0.00	172,416.64
Inst Staff Sup	138,504.47	78,349.48	16,675.83	20,283.42	0.00	5,847.98	259,661.18
Gen Adm	279,135.77	106,600.01	21,744.45	6,173.87	0.00	8,934.36	422,588.46
Sch Adm	265,810.53	189,962.19	3,212.53	827.10	0.00	8,711.34	468,523.69
Opns & Maint	227,160.82	166,192.50	206,811.69	154,838.59	52,007.77	2,562.07	757,565.67
Transport	167,425.93	121,561.38	5,986.24	50,613.54	0.00	7,787.45	353,374.54
Other Support	58,036.82	42,302.35	37,919.00	3,775.08	0.00	205,192.78	347,226.03
Support Total	1,252,696.12	760,591.95	292,349.74	236,682.42	52,007.77	239,035.98	2,781,356.21
Food Service	157,257.04	85,787.55	1,788.09	216,140.52	27,663.00	0.00	460,973.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,091,622.48

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	415,787.59

Debt Service Interest	390,013.76	Debt Service Principal	649,958.41			Debt Service Total	1,039,972.17
Community Services	7,001.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	243,100.40	0.00	0.00	Direct Cost Total	243,100.40
Title I Reg	349,489.96	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	79,670.77	**Total Expenditures`**	8,837,183.14

2012 National Public Education Finance Survey for: 27070

Wakefield-Marenisco School District

Average Daily Attendance: 253.72

Revenue:

Property Tax	1,102,850.87
No Prop Tax	6,077.53
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	7,637.57
Investment	43,966.73
Food Serv	39,494.40
Student Act	18,123.41
Other Local	21,244.13
Textbook	0.00
Summer	0.00
Total local	1,231,757.07

Int Rev	0.00
State	1,297,194.16
Federal:	
Direct	2,380.00
Thr St	179,912.00
Thr Int	0.00
Thr Oth	177,572.80
Total	359,864.80
Othr Fin Source	8,652.40
Total Revenue	2,888,816.03

Reg Teacher Salaries	893,563.98		
SE Teacher Salaries	93,673.66		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	65,847.28	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,217,558.78	690,294.04	13,121.48	47,914.05	0.00	5,217.70	1,974,106.05
Pupils Support	57,491.99	35,254.44	272.35	200.00	0.00	0.00	93,218.78
Inst Staff Sup	0.00	0.00	2,681.98	0.00	0.00	0.00	2,681.98
Gen Adm	84,169.00	43,130.05	28,764.98	185.26	0.00	2,894.32	159,143.61
Sch Adm	56,428.60	34,040.66	4,810.37	1,069.72	0.00	393.39	96,742.74
Opns & Maint	96,907.22	45,005.17	51,852.14	63,986.98	0.00	595.00	258,346.51
Transport	96,864.91	52,352.21	9,714.00	27,961.56	0.00	140.00	187,032.68
Other Support	56,166.62	35,305.56	7,606.00	1,090.08	0.00	8,013.03	108,181.29
Support Total	448,028.34	245,088.09	105,701.82	94,493.60	0.00	12,035.74	905,347.59
Food Service	47,121.28	20,334.95	859.12	57,705.65	0.00	582.65	126,603.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,006,057.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	46,983.82		
Debt Service Interest	9,164.48	Debt Service Principal	92,456.32	Debt Service Total	101,620.80
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	71,707.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	3,053,041.11				

2012 National Public Education Finance Survey for: 27080

Watersmeet Township School District

Average Daily Attendance: 152.72

Revenue:

Property Tax	2,728,734.19
No Prop Tax	18,302.22
Other Prop	0.00
Other Non	22,067.96
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,194.34
Food Serv	21,018.25
Student Act	26,867.55
Other Local	161,096.06
Textbook	0.00
Summer	0.00
Total local	2,982,280.57

Int Rev	0.00
State	186,758.54
Federal:	
Direct	467,596.11
Thr St	267,196.09
Thr Int	20,631.00
Thr Oth	5,089.20
Total	760,512.40
Othr Fin Source	0.00
Total Revenue	3,929,551.51

Reg Teacher Salaries	862,741.30		
SE Teacher Salaries	121,837.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	20,490.74	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,230.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,159,336.40	793,255.31	27,365.90	41,264.95	9,166.00	3,440.07	2,024,662.63
Pupils Support	1,568.75	503.72	47,645.00	744.98	0.00	183.60	50,646.05
Inst Staff Sup	27,796.53	29,666.49	14,012.38	2,802.44	0.00	0.00	74,277.84
Gen Adm	79,477.18	49,746.23	44,628.29	327.54	0.00	6,012.37	180,191.61
Sch Adm	105,115.66	77,041.60	7,480.00	447.51	0.00	1,555.00	191,639.77
Opns & Maint	112,083.53	90,911.02	54,524.68	83,391.16	0.00	1,489.50	342,399.89
Transport	0.00	0.00	153,140.35	849.29	0.00	0.00	153,989.64
Other Support	49,261.96	37,613.46	57,821.40	8,954.10	3,680.96	8,722.18	162,373.10
Support Total	375,303.61	285,482.52	379,252.10	97,517.02	3,680.96	17,962.65	1,155,517.90
Food Service	39,992.21	44,547.85	3,517.17	40,381.41	528.60	5,554.64	133,993.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,314,173.81

Facilities Acq. & Construction	Property	0.00			
	Equipment	47,935.78	6,613.00		
Debt Service Interest	216,600.00	Debt Service Principal	341,666.67	Debt Service Total	558,266.67
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	61,311.34	**Total Expenditures`**	3,382,098.15
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 28000

Traverse Bay Area ISD

Average Daily Attendance: 310.72

Revenue:

Property Tax	28,656,024.15
No Prop Tax	87,210.67
Other Prop	0.00
Other Non	20,654.28
Ind. Tuition	11,763.14
LEA Tuition	16,000.00
Ind Trans	0.00
LEA Trans	0.00
Investment	43,759.43
Food Serv	9,242.47
Student Act	0.00
Other Local	6,176,728.76
Textbook	0.00
Summer	0.00
Total local	35,005,382.90

Int Rev	0.00
State	16,061,329.13
Federal:	
Direct	0.00
Thr St	6,424,515.22
Thr Int	4,990,037.05
Thr Oth	474.66
Total	11,415,026.93
Othr Fin Source	53,428.64
Total Revenue	62,481,738.96

Reg Teacher Salaries	57,804.44		
SE Teacher Salaries	2,722,037.33		
VE Teacher Salaries	1,686,417.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	44,045.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,787,732.73	4,538,168.96	912,597.85	350,712.69	328,232.65	4,595.06	12,593,807.29
Pupils Support	11,092,706.97	6,114,937.79	929,859.87	160,397.41	28,005.22	686.95	18,298,588.99
Inst Staff Sup	2,567,075.51	1,392,215.41	956,942.11	481,894.18	99,424.48	19,656.88	5,417,784.09
Gen Adm	508,316.95	215,459.74	221,585.34	3,524.87	0.00	32,649.25	981,536.15
Sch Adm	361,373.21	192,614.47	27,688.83	3,985.86	131.78	2,982.00	588,644.37
Opns & Maint	588,963.99	431,855.83	1,660,882.49	449,807.71	63,026.54	1,409.02	3,132,919.04
Transport	0.00	0.00	4,046,274.81	12,646.08	0.00	0.00	4,058,920.89
Other Support	1,470,339.65	840,221.63	1,149,467.63	65,394.43	92,198.70	174,921.54	3,700,344.88
Support Total	16,588,776.28	9,187,304.87	8,992,701.08	1,177,650.54	282,786.72	232,305.64	36,178,738.41
Food Service	107,380.25	42,366.93	1,199.87	0.00	0.00	0.00	150,947.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,923,492.75

Facilities Acq. & Construction	Property	0.00			
	Equipment	1,000.68	55,632.87		
Debt Service Interest	13,034.93	Debt Service Principal	133,700.51	Debt Service Total	146,735.44
Community Services	3,515,558.62		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	1,041,355.27	0.00	0.00		1,041,355.27

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	612,020.05	**Total Expenditures`**	54,148,059.56
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 28010

Revenue:

Property Tax	42,985,400.09
No Prop Tax	176,203.26
Other Prop	0.00
Other Non	35,916.11
Ind. Tuition	14,315.00
LEA Tuition	0.00
Ind Trans	257,264.31
LEA Trans	0.00
Investment	42,412.43
Food Serv	1,920,091.21
Student Act	549,064.81
Other Local	4,055,584.73
Textbook	0.00
Summer	12,284.28
Total local	50,048,536.23

Int Rev	106,092.31
State	43,357,564.38
Federal:	
Direct	1,317,232.35
Thr St	5,604,864.85
Thr Int	1,420.01
Thr Oth	305,353.96
Total	7,228,871.17
Othr Fin Source	11,074,028.36
Total Revenue	100,741,064.09

Average Daily Attendance: 9,270.69 **Traverse City Area Public Schools**

Reg Teacher Salaries	24,940,280.13		
SE Teacher Salaries	3,067,375.07		
VE Teacher Salaries	206,789.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,030,348.82	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	81,479.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	31,755,024.00	17,148,007.46	1,666,085.20	919,830.17	182,221.51	91,690.40	51,580,637.23
Pupils Support	2,066,384.74	1,036,347.45	22,151.40	16,318.84	1,987.01	140.00	3,141,342.43
Inst Staff Sup	2,095,750.31	1,013,554.96	974,113.74	173,351.29	3,785.77	13,501.39	4,270,271.69
Gen Adm	259,937.70	103,261.54	146,454.50	16,849.43	3,429.40	23,950.36	550,453.53
Sch Adm	3,628,142.83	1,866,423.59	162,654.03	21,670.24	0.00	7,417.98	5,686,308.67
Opns & Maint	3,029,219.19	1,744,146.56	1,232,023.06	2,503,020.02	764,027.38	6,611.62	8,515,020.45
Transport	1,683,243.48	1,059,920.92	1,122,074.25	744,732.25	39,931.52	3,219.50	4,613,190.40
Other Support	2,131,086.82	1,096,216.96	592,388.39	101,174.28	2,068,817.88	113,197.15	4,034,063.60
Support Total	14,893,765.07	7,919,871.98	4,251,859.37	3,577,116.35	2,881,978.96	168,038.00	30,810,650.77
Food Service	1,456,371.84	576,742.53	238,271.50	2,863,523.60	23,960.75	21,474.86	5,156,384.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	87,547,672.33

Facilities Acq. & Construction	Property	269,367.35			
	Equipment	504,725.09	3,659,196.39		
Debt Service Interest	3,327,684.31	Debt Service Principal	10,192,857.98	Debt Service Total	13,520,542.29
Community Services	2,395,394.34		27,504.11		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,431,111.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,889,757.77	**Total Expenditures`**	97,492,020.83

2012 National Public Education Finance Survey for: 28035

Revenue:

Property Tax	864,937.99
No Prop Tax	2,831.20
Other Prop	0.00
Other Non	47.32
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	536.32
Food Serv	28,314.35
Student Act	16,181.36
Other Local	24,730.76
Textbook	0.00
Summer	0.00
Total local	937,579.30

Int Rev	0.00
State	2,776,561.58
Federal:	
Direct	12,648.00
Thr St	309,461.14
Thr Int	0.00
Thr Oth	18,493.24
Total	340,602.38
Othr Fin Source	496.57
Total Revenue	4,054,743.26

Average Daily Attendance: 403.84 **Buckley Community Schools**

Reg Teacher Salaries	1,027,326.91		
SE Teacher Salaries	126,851.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	133,326.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,404.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,400,004.85	826,192.31	92,289.02	44,506.50	14,951.29	5,479.31	2,368,471.99
Pupils Support	8,872.25	7,083.34	0.00	0.00	0.00	0.00	15,955.59
Inst Staff Sup	21,679.38	7,149.73	9,414.99	1,594.04	0.00	0.00	39,838.14
Gen Adm	91,335.00	38,190.14	34,077.00	717.36	0.00	4,610.89	168,930.39
Sch Adm	121,698.68	75,473.86	2,906.69	2,199.18	0.00	517.00	202,795.41
Opns & Maint	118,573.34	69,882.36	92,943.40	118,319.80	2,827.33	672.00	400,390.90
Transport	78,842.33	26,835.83	9,017.73	49,245.20	0.00	0.00	163,941.09
Other Support	79,247.44	58,129.10	100,582.05	2,293.82	4,795.83	3,517.72	243,770.13
Support Total	520,248.42	282,744.36	248,941.86	174,369.40	7,623.16	9,317.61	1,235,621.65
Food Service	68,222.59	24,469.92	5,517.64	98,107.81	24,616.31	855.73	197,173.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,801,267.33

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,575.30		
Debt Service Interest	178,845.89	Debt Service Principal	277,743.38	Debt Service Total	456,589.27
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	89,390.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	47,190.76
Total Expenditures`	3,850,033.39				

2012 National Public Education Finance Survey for: 28090

Revenue:

Property Tax	1,620,007.36
No Prop Tax	626.19
Other Prop	0.00
Other Non	101.67
Ind. Tuition	48,099.13
LEA Tuition	0.00
Ind Trans	9,497.28
LEA Trans	0.00
Investment	8,486.50
Food Serv	165,163.00
Student Act	50,649.50
Other Local	49,714.13
Textbook	0.00
Summer	0.00
Total local	1,952,344.76

Int Rev	0.00
State	9,913,521.00
Federal:	
Direct	0.00
Thr St	625,523.09
Thr Int	0.00
Thr Oth	38,909.06
Total	664,432.15
Othr Fin Source	0.00
Total Revenue	12,530,297.91

Average Daily Attendance: 1,356.30 **Kingsley Area Schools**

Reg Teacher Salaries	3,687,984.21		
SE Teacher Salaries	449,974.40		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,311.06	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	49,001.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,540,541.27	2,646,000.66	371,129.61	198,533.71	19,387.40	12,451.23	7,768,656.48
Pupils Support	183,466.44	101,109.33	3,825.05	0.00	0.00	0.00	288,400.82
Inst Staff Sup	33,555.49	27,740.38	31,509.71	2,616.14	4,103.10	0.00	95,421.72
Gen Adm	127,449.33	82,854.89	46,888.44	1,668.03	750.00	10,426.48	269,287.17
Sch Adm	340,881.37	210,424.09	2,389.71	436.33	516.22	1,137.00	555,268.50
Opns & Maint	270,671.97	222,708.48	195,603.02	253,592.41	99,620.70	1,816.86	944,392.74
Transport	320,566.02	228,129.71	17,921.30	132,377.12	190,985.00	1,552.25	700,546.40
Other Support	66,293.00	37,674.63	151,227.66	3,967.11	134,063.07	7,176.29	266,338.69
Support Total	1,342,883.62	910,641.51	449,364.89	394,657.14	430,038.09	22,108.88	3,119,656.04
Food Service	151,104.01	104,722.62	135,188.98	278,631.01	0.00	6,488.90	676,135.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,564,448.04

Facilities Acq. & Construction	Property	15,448.26			
	Equipment	0.00	42,585.12		
Debt Service Interest	156,177.85	Debt Service Principal	536,604.55	Debt Service Total	692,782.40
Community Services	55,869.33		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	199,536.00	Title 5 Reg	0.00	Total Capital Exp.	464,873.75	**Total Expenditures`**	12,127,776.24
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 28901

Woodland School

Average Daily Attendance: 191.36

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	493.39
Food Serv	0.00
Student Act	0.00
Other Local	5,464.00
Textbook	0.00
Summer	0.00
Total local	5,957.39

Int Rev	5,720.00
State	1,460,559.76
Federal:	
Direct	11,500.88
Thr St	24,104.00
Thr Int	0.00
Thr Oth	0.00
Total	35,604.88
Othr Fin Source	0.00
Total Revenue	1,507,842.03

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,515.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	783,168.75	19,787.05	12,978.94	274.28	803,230.08
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	12,513.88	995.86	0.00	0.00	13,509.74
Gen Adm	0.00	0.00	304,209.27	1,206.40	2,339.53	5,266.05	310,681.72
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	88,621.14	39,754.99	0.00	0.00	128,376.13
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	405,344.29	41,957.25	2,339.53	5,266.05	452,567.59
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,255,797.67

Facilities Acq. & Construction: Property 7,783.63; Equipment 18,820.00; 14,810.00

Debt Service Interest	89,205.09	Debt Service Principal	144,549.75			Debt Service Total	233,754.84
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	41,922.10	**Total Expenditures`**	1,312,529.77

2012 National Public Education Finance Survey for: 28902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,382.00
Food Serv	5,020.00
Student Act	0.00
Other Local	188,262.00
Textbook	0.00
Summer	0.00
Total local	200,664.00

Int Rev	0.00
State	8,505,194.00
Federal:	
Direct	0.00
Thr St	171,571.00
Thr Int	0.00
Thr Oth	0.00
Total	171,571.00
Othr Fin Source	0.00
Total Revenue	8,877,429.00

Average Daily Attendance: 1,106.01 **Grand Traverse Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	326,239.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,056,689.00	369,085.00	0.00	2,105.00	4,427,879.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	32,634.00	32,634.00
Inst Staff Sup	0.00	0.00	530,235.00	0.00	233,374.00	3,882.00	534,117.00
Gen Adm	0.00	0.00	1,088,090.00	0.00	0.00	2,677.00	1,090,767.00
Sch Adm	0.00	0.00	285,931.00	43,135.00	2,090.00	1,967.00	331,033.00
Opns & Maint	0.00	0.00	314,937.00	189,089.00	0.00	0.00	504,026.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	165,372.00	17,328.00	0.00	235,809.00	418,509.00
Support Total	0.00	0.00	2,384,565.00	249,552.00	235,464.00	276,969.00	2,911,086.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,338,965.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	772,319.00	Debt Service Principal	538,404.00	Debt Service Total	1,310,723.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	140,354.00	Title 5 Reg	0.00	Total Capital Exp.	235,464.00	**Total Expenditures`**	7,574,429.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 28903

Traverse City College Preparatory Academy

Average Daily Attendance: 50.64

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,133.07
Student Act	325.00
Other Local	281,675.25
Textbook	0.00
Summer	0.00
Total local	283,133.32

Int Rev	4,000.00
State	385,630.28
Federal:	
Direct	50,382.63
Thr St	33,793.20
Thr Int	0.00
Thr Oth	2,496.92
Total	86,672.75
Othr Fin Source	0.00
Total Revenue	759,436.35

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	486.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	357,897.24	8,981.07	24,083.36	390.00	367,268.31
Pupils Support	0.00	0.00	10,821.84	0.00	0.00	0.00	10,821.84
Inst Staff Sup	0.00	0.00	16,833.29	147.49	0.00	0.00	16,980.78
Gen Adm	0.00	0.00	26,351.30	0.00	0.00	0.00	26,351.30
Sch Adm	0.00	0.00	123,057.36	3,306.01	0.00	486.95	126,850.32
Opns & Maint	0.00	0.00	74,489.72	24,287.72	0.00	90.69	98,868.13
Transport	0.00	0.00	30.00	0.00	0.00	0.00	30.00
Other Support	0.00	0.00	59,467.34	781.08	0.00	0.00	60,248.42
Support Total	0.00	0.00	311,050.85	28,522.30	0.00	577.64	340,150.79
Food Service	0.00	0.00	15,420.15	12,518.68	0.00	439.41	28,378.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	735,797.34

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,823.20		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	99.45		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	18,011.98	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	24,083.36
Total Expenditures`	761,803.35				

2012 National Public Education Finance Survey for: 28904

The Greenspire School

Average Daily Attendance: 36.66

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	27,697.93
Textbook	0.00
Summer	0.00
Total local	27,697.93

Int Rev	0.00
State	274,738.83
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	302,436.76

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	100,414.84	14,313.14	0.00	0.00	114,727.98
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	135.00	0.00	0.00	0.00	135.00
Gen Adm	0.00	0.00	42,116.72	588.90	0.00	8,148.13	50,853.75
Sch Adm	0.00	0.00	8,337.42	0.00	0.00	0.00	8,337.42
Opns & Maint	0.00	0.00	10,647.39	6,838.76	0.00	0.00	17,486.15
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	7,000.00	0.00	0.00	475.00	7,475.00
Support Total	0.00	0.00	68,236.53	7,427.66	0.00	8,623.13	84,287.32
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	199,015.30

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	199,015.30

2012 National Public Education Finance Survey for: 29000

Revenue:

Property Tax	9,464,592.29
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,390.22
Food Serv	0.00
Student Act	67,588.96
Other Local	1,525,170.17
Textbook	0.00
Summer	0.00
Total local	11,069,741.64

Int Rev	2,000.00
State	6,944,107.04
Federal:	
Direct	0.00
Thr St	5,722,856.40
Thr Int	198,143.28
Thr Oth	0.00
Total	5,920,999.68
Othr Fin Source	0.00
Total Revenue	23,936,848.36

Average Daily Attendance: 166.52 **Gratiot-Isabella RESD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,292,115.13		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	610,367.40
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,109,637.42	2,134,220.82	187,360.12	21,007.28	0.00	0.00	5,452,225.64
Pupils Support	2,944,492.26	1,581,753.13	317,032.11	111,482.56	0.00	18,372.01	4,973,132.07
Inst Staff Sup	275,048.20	171,285.14	65,620.85	32,381.37	0.00	56,871.37	601,206.93
Gen Adm	335,686.00	222,681.97	120,125.31	1,073.85	0.00	14,914.15	694,481.28
Sch Adm	361,516.94	239,810.17	14,018.86	14,774.46	0.00	0.00	630,120.43
Opns & Maint	106,690.02	71,527.25	223,665.09	161,037.17	64,264.60	0.00	562,919.53
Transport	0.00	0.00	2,185,023.37	0.00	0.00	0.00	2,185,023.37
Other Support	602,214.18	358,515.86	317,573.83	131,158.76	978.53	21,349.62	1,430,812.25
Support Total	4,625,647.60	2,645,573.52	3,243,059.42	451,908.17	65,243.13	111,507.15	11,077,695.86
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,529,921.50

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,466.30	Debt Service Principal	99,735.19	Debt Service Total	101,201.49
Community Services	1,982,112.33			29,459.52	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	179,349.18	0.00	0.00	179,349.18

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	94,702.65	**Total Expenditures`**	18,786,085.66
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 29010

Alma Public Schools

Average Daily Attendance: 2,050.29

Revenue:

Property Tax	4,064,201.61
No Prop Tax	6,087.78
Other Prop	0.00
Other Non	48,699.09
Ind. Tuition	440.00
LEA Tuition	0.00
Ind Trans	12,575.27
LEA Trans	0.00
Investment	22,476.23
Food Serv	186,016.01
Student Act	136,085.38
Other Local	223,757.82
Textbook	0.00
Summer	0.00
Total local	4,700,339.19

Int Rev	39,795.48
State	15,404,570.83
Federal:	
Direct	0.00
Thr St	1,671,043.12
Thr Int	454,774.69
Thr Oth	46,153.21
Total	2,171,971.02
Othr Fin Source	12,165,179.20
Total Revenue	22,316,676.52

Reg Teacher Salaries	5,734,972.29		
SE Teacher Salaries	837,208.68		
VE Teacher Salaries	235,454.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	195,906.99	Tuition Pd to Other Sch Inside MI	298,822.81
Textbooks	46,982.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,831,706.32	4,199,466.30	271,090.51	385,358.29	12,064.46	36,851.29	12,724,472.71
Pupils Support	672,557.55	354,169.22	37,153.23	10,028.14	0.00	0.00	1,073,908.14
Inst Staff Sup	223,328.16	103,381.46	75,240.98	48,578.74	646.00	105.00	450,634.34
Gen Adm	136,746.75	60,512.30	31,964.01	5,619.29	0.00	7,834.18	242,676.53
Sch Adm	783,792.22	414,154.58	15,862.55	19,589.44	0.00	4,095.10	1,237,493.89
Opns & Maint	656,915.40	431,941.28	449,127.87	604,008.29	37,227.92	3,288.88	2,145,281.72
Transport	238,733.87	135,501.43	129,639.38	118,380.78	161,376.00	5,095.32	627,350.78
Other Support	313,178.29	164,136.49	110,369.75	22,216.86	61,473.98	41,689.83	651,591.22
Support Total	3,025,252.24	1,663,796.76	849,357.77	828,421.54	260,723.90	62,108.31	6,428,936.62
Food Service	274,502.48	144,609.82	21,200.16	494,407.20	27,731.10	3,445.50	938,165.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,091,574.49

Facilities Acq. & Construction	Property	842,189.48			
	Equipment	127,265.12	6,222,455.93		
Debt Service Interest	1,392,897.69	Debt Service Principal	1,795,036.39	Debt Service Total	3,187,934.08
Community Services	101,350.41		2,858.99		

	Non Public School	Adult Education	Other		Direct Cost Total	39,025.38
Other Direct Cost	0.00	39,025.38	0.00	0.00		

Title I Reg	666,881.25	Title 5 Reg	0.00	Total Capital Exp.	1,272,833.05	**Total Expenditures`**	27,727,239.26
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 29020

Revenue:

Property Tax	464,350.41
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,206.78
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	528.18
Food Serv	31,747.92
Student Act	0.00
Other Local	53,564.20
Textbook	0.00
Summer	0.00
Total local	556,397.49

Int Rev	0.00
State	2,345,414.59
Federal:	
Direct	0.00
Thr St	284,038.91
Thr Int	6,358.00
Thr Oth	6,998.96
Total	297,395.87
Othr Fin Source	0.00
Total Revenue	3,199,207.95

Average Daily Attendance: 296.70 **Ashley Community Schools**

Reg Teacher Salaries	819,833.88		
SE Teacher Salaries	173,561.58		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,288.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,229.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,208,084.34	642,480.01	51,608.15	72,216.03	1,892.41	13,003.56	1,987,392.09
Pupils Support	0.00	0.00	0.00	0.00	0.00	684.00	684.00
Inst Staff Sup	10,508.14	3,279.38	14,436.58	1,517.51	0.00	557.40	30,299.01
Gen Adm	141,644.03	57,150.52	16,244.93	403.68	0.00	7,746.90	223,190.06
Sch Adm	109,398.00	53,180.69	1,715.66	3,357.39	49.99	964.85	168,616.59
Opns & Maint	111,720.58	76,896.63	110,963.97	16,913.17	4,680.90	533.00	317,027.35
Transport	59,781.94	18,114.22	29,539.51	42,526.21	25,117.74	165.29	150,127.17
Other Support	0.00	0.00	6,775.52	0.00	0.00	10,775.77	17,551.29
Support Total	433,052.69	208,621.44	179,676.17	64,717.96	29,848.63	21,427.21	907,495.47
Food Service	0.00	0.00	76,967.78	47,536.94	0.00	0.00	124,504.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,019,392.28

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	388,412.50			Debt Service Total	388,412.50
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	182,059.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	31,741.04	**Total Expenditures`**	3,051,133.32

2012 National Public Education Finance Survey for: 29040

Breckenridge Community Schools

Average Daily Attendance: 735.73

Revenue:

Property Tax	1,088,917.85
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,908.74
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,270.07
Food Serv	70,557.50
Student Act	45,351.72
Other Local	67,139.71
Textbook	0.00
Summer	0.00
Total local	1,299,145.59

Int Rev	0.00
State	5,334,303.33
Federal:	
Direct	0.00
Thr St	532,198.36
Thr Int	0.00
Thr Oth	17,411.64
Total	549,610.00
Othr Fin Source	35,034.19
Total Revenue	7,183,058.92

Reg Teacher Salaries	2,013,586.56		
SE Teacher Salaries	190,617.27		
VE Teacher Salaries	19,186.27	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	129,797.64	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,821.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,543,904.69	1,473,693.31	223,666.74	94,678.64	0.00	18,780.54	4,354,723.92
Pupils Support	155,472.39	81,439.18	135.00	523.10	0.00	0.00	237,569.67
Inst Staff Sup	93,787.50	42,425.72	57,441.72	33,881.64	0.00	0.00	227,536.58
Gen Adm	121,421.51	91,279.12	58,043.41	4,276.03	0.00	13,492.79	288,512.86
Sch Adm	285,619.17	158,198.19	3,266.17	4,351.11	0.00	641.04	452,075.68
Opns & Maint	205,648.23	128,693.36	198,670.40	159,914.73	500.00	833.43	693,760.15
Transport	150,207.60	64,240.77	45,941.30	77,348.01	0.00	1,205.55	338,943.23
Other Support	0.00	0.00	38,282.26	0.00	0.00	37,272.96	75,555.22
Support Total	1,012,156.40	566,276.34	401,780.26	280,294.62	500.00	53,445.77	2,313,953.39
Food Service	33,124.84	10,522.61	80,744.79	156,315.18	62,779.36	8,232.18	288,939.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,957,616.91

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	158,796.01	Debt Service Principal	401,454.40			Debt Service Total	560,250.41
Community Services	8,039.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	200,432.72	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	63,279.36	**Total Expenditures`**	7,028,936.22

2012 National Public Education Finance Survey for: 29050

Revenue:

Property Tax	828,310.72
No Prop Tax	4,102.58
Other Prop	0.00
Other Non	0.00
Ind. Tuition	39,706.40
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,169.75
Food Serv	129,360.52
Student Act	66,708.21
Other Local	60,427.95
Textbook	0.00
Summer	0.00
Total local	1,130,786.13

Int Rev	0.00
State	7,319,539.41
Federal:	
Direct	0.00
Thr St	648,621.56
Thr Int	0.00
Thr Oth	22,499.33
Total	671,120.89
Othr Fin Source	0.00
Total Revenue	9,121,446.43

Average Daily Attendance: 974.83 **Fulton Schools**

Reg Teacher Salaries	2,034,446.58		
SE Teacher Salaries	161,681.43		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	128,261.02	Tuition Pd to Other Sch Inside MI	3,550.00
Textbooks	147,980.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,591,285.34	1,583,517.04	176,059.61	217,082.37	101,300.49	36,775.81	4,604,720.17
Pupils Support	96,043.98	39,286.60	0.00	2,561.15	0.00	0.00	137,891.73
Inst Staff Sup	97,300.69	53,793.01	17,193.33	21,501.55	1,214.77	6,136.50	195,925.08
Gen Adm	171,378.15	101,140.03	79,894.43	2,449.87	179.00	4,524.20	359,386.68
Sch Adm	212,611.35	158,204.51	4,614.68	290.27	0.00	895.00	376,615.81
Opns & Maint	190,552.57	103,882.16	350,507.57	168,781.37	18,434.98	155.48	813,879.15
Transport	176,075.61	111,662.05	23,272.11	128,975.65	42,441.60	135.00	440,120.42
Other Support	0.00	0.00	29,509.00	0.00	0.00	4,073.63	33,582.63
Support Total	943,962.35	567,968.36	504,991.12	324,559.86	62,270.35	15,919.81	2,357,401.50
Food Service	61,757.66	21,032.38	96,416.65	138,039.37	1,389.00	13,867.38	331,113.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,293,235.11

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	118,896.94	
Debt Service Interest	4,897.82	Debt Service Principal	93,705.73			Debt Service Total	98,603.55
Community Services	226,928.94				216.29		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,222,024.09	0.00	12,828.33	Direct Cost Total	1,222,024.09
Title I Reg	192,829.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	178,004.46	**Total Expenditures`**	9,039,089.54

2012 National Public Education Finance Survey for: 29060

Revenue:

Property Tax	1,539,059.59
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,483.97
Food Serv	191,982.48
Student Act	133,202.35
Other Local	658,208.97
Textbook	0.00
Summer	0.00
Total local	2,529,937.36

Int Rev	18,990.51
State	8,792,595.11
Federal:	
Direct	0.00
Thr St	816,135.92
Thr Int	103,725.00
Thr Oth	22,281.23
Total	942,142.15
Othr Fin Source	0.00
Total Revenue	12,283,665.13

Average Daily Attendance: 1,217.84 **Ithaca Public Schools**

Reg Teacher Salaries	3,419,132.91		
SE Teacher Salaries	463,459.18		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	143,553.87	Tuition Pd to Other Sch Inside MI	82,323.30
Textbooks	12,225.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,455,845.56	2,705,730.03	261,174.43	244,315.30	0.00	12,456.62	7,679,521.94
Pupils Support	321,947.12	159,495.56	28,688.55	25,285.94	0.00	97.00	535,514.17
Inst Staff Sup	52,823.78	20,746.40	41,092.48	66,753.94	0.00	16,228.20	197,644.80
Gen Adm	122,862.50	57,215.94	35,516.79	10,108.35	0.00	4,046.50	229,750.08
Sch Adm	394,716.47	214,679.30	2,494.44	22,176.78	248.90	2,442.50	636,509.49
Opns & Maint	305,256.50	213,612.90	172,904.19	234,664.09	97,603.76	1,133.00	927,570.68
Transport	248,257.73	136,145.21	20,724.62	114,365.09	107,899.68	1,095.02	520,587.67
Other Support	85,916.07	59,123.76	66,205.86	5,189.54	0.00	31,199.83	247,635.06
Support Total	1,531,780.17	861,019.07	367,626.93	478,543.73	205,752.34	56,242.05	3,295,211.95
Food Service	113,578.25	73,711.60	117,622.98	286,636.34	1,073.34	3,752.65	595,301.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,570,035.71

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	3,530,568.15

Debt Service Interest	186,331.16	Debt Service Principal	520,089.87	Debt Service Total	706,421.03
Community Services	137,104.87			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	206,825.68	**Total Expenditures`**	15,444,534.41
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 29100

St. Louis Public Schools

Average Daily Attendance: 1,054.26

Revenue:

Property Tax	2,131,969.01
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,363.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	20,746.74
Investment	3,586.86
Food Serv	68,566.73
Student Act	78,058.75
Other Local	92,779.69
Textbook	0.00
Summer	0.00
Total local	2,390,324.04

Int Rev	0.00
State	7,772,211.58
Federal:	
Direct	0.00
Thr St	1,104,057.64
Thr Int	0.00
Thr Oth	26,060.52
Total	1,130,118.16
Othr Fin Source	25,713.08
Total Revenue	11,292,653.78

Reg Teacher Salaries	2,841,926.66		
SE Teacher Salaries	314,263.95		
VE Teacher Salaries	81,691.18	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	234,603.57	Tuition Pd to Other Sch Inside MI	114,318.02
Textbooks	6,576.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,766,028.34	1,987,887.71	169,744.39	163,833.75	258.99	15,708.38	6,103,202.57
Pupils Support	111,242.61	53,554.23	1,730.10	2,116.36	0.00	3,370.08	172,013.38
Inst Staff Sup	60,758.97	24,033.22	187,085.33	165,807.07	3,655.00	6,071.42	443,756.01
Gen Adm	131,457.46	153,413.31	31,422.04	4,247.26	0.00	7,762.27	328,302.34
Sch Adm	483,210.49	262,829.75	4,375.07	15,351.86	0.00	3,825.21	769,592.38
Opns & Maint	358,617.01	211,277.04	137,608.41	255,290.88	0.00	12,168.92	974,962.26
Transport	186,979.20	55,806.84	105,196.96	73,135.14	38,473.12	8,829.15	429,947.29
Other Support	14,128.50	7,443.26	88,078.66	36,600.16	0.00	74,290.78	220,541.36
Support Total	1,346,394.24	768,357.65	555,496.57	552,548.73	42,128.12	116,317.83	3,339,115.02
Food Service	0.00	0.00	379,899.63	26,060.52	0.00	7,200.14	413,160.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,855,477.88

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	618,553.76	Debt Service Principal	942,494.86			Debt Service Total	1,561,048.62
Community Services	1,311.44				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	353,644.24	Title 5 Reg	0.00	Total Capital Exp.	42,387.11	**Total Expenditures`**	9,899,176.43
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 30000

Revenue:

Property Tax	4,531,090.44
No Prop Tax	0.00
Other Prop	0.00
Other Non	10,256.44
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,127.47
Food Serv	0.00
Student Act	0.00
Other Local	1,563,123.07
Textbook	0.00
Summer	0.00
Total local	6,108,597.42

Int Rev	0.00
State	4,448,164.27
Federal:	
Direct	12,729.27
Thr St	2,365,355.60
Thr Int	12,841.05
Thr Oth	1,426.00
Total	2,392,351.92
Othr Fin Source	89,677.98
Total Revenue	12,949,113.61

Average Daily Attendance: 192.17 **Hillsdale ISD**

Reg Teacher Salaries	103,867.08		
SE Teacher Salaries	1,084,481.06		
VE Teacher Salaries	329,786.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	31,855.87	Tuition Pd to Other Sch Inside MI	81,118.85
Textbooks	1,437.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,154,241.45	1,509,022.77	1,385,920.61	96,217.72	0.00	17,276.34	5,162,678.89
Pupils Support	1,840,281.20	957,256.91	250,391.28	31,345.15	0.00	475.00	3,079,749.54
Inst Staff Sup	449,842.94	198,582.88	137,148.13	171,729.51	0.00	1,427.79	958,731.25
Gen Adm	147,500.00	68,591.81	65,504.48	0.00	0.00	12,605.65	294,201.94
Sch Adm	183,900.39	79,191.36	4,728.82	0.00	0.00	491.68	268,312.25
Opns & Maint	142,771.80	100,618.36	128,061.64	110,970.19	16,699.95	249.72	482,671.71
Transport	261,454.37	213,158.77	45,707.88	119,424.01	95,832.00	0.00	639,745.03
Other Support	447,436.06	304,109.42	712,546.05	180,905.33	0.00	35,965.09	1,680,961.95
Support Total	3,473,186.76	1,921,509.51	1,344,088.28	614,374.19	112,531.95	51,214.93	7,404,373.67
Food Service	1,963.10	1,895.70	7,927.27	27,477.14	0.00	315.74	39,578.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,606,631.51

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	220,092.38		
Debt Service Interest	18,637.42	Debt Service Principal	210,123.16	Debt Service Total	228,760.58
Community Services	55,805.30		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	72,026.48	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	112,531.95	**Total Expenditures`**	12,995,061.14

2012 National Public Education Finance Survey for: 30010

Revenue:

Property Tax	1,083,076.36
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,414.27
Food Serv	75,901.53
Student Act	13,519.30
Other Local	22,197.56
Textbook	0.00
Summer	0.00
Total local	1,196,109.02

Int Rev	0.00
State	3,720,886.22
Federal:	
Direct	0.00
Thr St	685,727.77
Thr Int	0.00
Thr Oth	16,908.87
Total	702,636.64
Othr Fin Source	82,000.00
Total Revenue	5,619,631.88

Average Daily Attendance: 549.16 **Camden-Frontier School**

Reg Teacher Salaries	1,510,860.39		
SE Teacher Salaries	166,898.00		
VE Teacher Salaries	40,256.53	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	169,753.17	Tuition Pd to Other Sch Inside MI	28,531.31
Textbooks	3,531.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,963,115.36	1,203,830.42	219,882.38	61,923.07	0.00	18,501.47	3,467,252.70
Pupils Support	46,250.64	31,211.23	425.00	927.50	0.00	0.00	78,814.37
Inst Staff Sup	52,061.64	31,706.87	62,000.54	88,290.50	82,000.00	0.00	234,059.55
Gen Adm	27,125.00	7,824.62	43,394.59	2,071.86	0.00	7,737.40	88,153.47
Sch Adm	129,973.31	64,693.08	4,913.95	740.54	0.00	934.08	201,254.96
Opns & Maint	153,618.67	92,248.09	59,267.35	85,576.45	12,918.00	817.65	391,528.21
Transport	153,852.27	51,374.00	18,442.44	63,420.49	0.00	1,211.09	288,300.29
Other Support	22,818.86	8,895.46	70,036.30	1,510.21	0.00	18,206.46	121,467.29
Support Total	585,700.39	287,953.35	258,480.17	242,537.55	94,918.00	28,906.68	1,403,578.14
Food Service	48,657.52	10,787.85	32,878.20	158,619.34	2,893.74	3,042.79	253,985.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,124,816.54

Facilities Acq. & Construction	Property	191,383.44			
	Equipment	0.00		0.00	
Debt Service Interest	9,772.69	Debt Service Principal	85,191.58	Debt Service Total	94,964.27
Community Services	6,061.23		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	292,178.10	Title 5 Reg	0.00	Total Capital Exp.	289,195.18	**Total Expenditures`**	5,420,072.95
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 30020

Hillsdale Community Schools

Average Daily Attendance: 1,439.08

Revenue:

Property Tax	3,341,576.51
No Prop Tax	7,019.51
Other Prop	0.00
Other Non	9,223.90
Ind. Tuition	5,280.00
LEA Tuition	13,697.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,213.74
Food Serv	168,488.32
Student Act	41,922.50
Other Local	269,324.70
Textbook	0.00
Summer	0.00
Total local	3,854,049.18

Int Rev	1,599.00
State	9,438,781.81
Federal:	
Direct	0.00
Thr St	1,381,621.65
Thr Int	0.00
Thr Oth	55,462.15
Total	1,437,083.80
Othr Fin Source	7,362.50
Total Revenue	14,731,513.79

Reg Teacher Salaries	3,771,194.41		
SE Teacher Salaries	511,405.09		
VE Teacher Salaries	71,687.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	25,275.00	Tuition Pd to Other Sch Inside MI	27,753.33
Textbooks	22,599.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,076,101.39	2,791,315.01	352,678.33	274,228.36	30,403.86	13,935.96	8,508,259.05
Pupils Support	86,845.04	44,651.67	120,861.70	1,765.75	0.00	0.00	254,124.16
Inst Staff Sup	51,964.44	38,869.36	53,345.26	9,589.48	0.00	126.00	153,894.54
Gen Adm	99,465.00	38,496.42	71,594.32	2,222.94	2,148.81	12,324.86	224,103.54
Sch Adm	517,048.31	305,162.04	111,111.31	2,035.17	0.00	5,180.84	940,537.67
Opns & Maint	456,351.54	270,649.41	145,825.56	291,499.74	0.00	0.00	1,164,326.25
Transport	372,819.13	167,546.07	16,221.80	152,001.24	1,525.00	4,477.20	713,065.44
Other Support	136,946.40	64,492.69	72,854.34	996.19	0.00	35,397.52	310,687.14
Support Total	1,721,439.86	929,867.66	591,814.29	460,110.51	3,673.81	57,506.42	3,760,738.74
Food Service	160,353.50	130,592.60	139,897.48	405,084.79	1,681.80	1,160.95	837,089.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,106,087.11

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	677,392.24		
Debt Service Interest	26,973.54	Debt Service Principal	701,422.66	Debt Service Total	728,396.20
Community Services	13,889.81		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	38,555.33	0.00	0.00		38,555.33

Title I Reg	456,951.08	Title 5 Reg	0.00	Total Capital Exp.	35,759.47	**Total Expenditures`**	13,871,683.96
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 30030

Jonesville Community Schools

Average Daily Attendance: 1,348.60

Revenue:

Property Tax	2,077,639.68
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,950.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,799.99
Food Serv	216,518.46
Student Act	65,039.59
Other Local	297,695.08
Textbook	0.00
Summer	0.00
Total local	2,663,642.80

Int Rev	0.00
State	9,808,872.09
Federal:	
Direct	0.00
Thr St	805,107.92
Thr Int	3,255.06
Thr Oth	34,461.13
Total	842,824.11
Othr Fin Source	641,692.08
Total Revenue	13,315,339.00

Reg Teacher Salaries	3,673,206.33		
SE Teacher Salaries	238,065.92		
VE Teacher Salaries	103,098.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	35,521.71
Textbooks	28,349.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,388,851.57	2,675,497.99	243,514.92	179,607.98	19,282.29	37,809.24	7,525,281.70
Pupils Support	209,899.39	109,570.82	76,059.95	6,053.62	0.00	140.00	401,723.78
Inst Staff Sup	58,037.99	24,966.28	57,831.99	30,126.38	0.00	0.00	170,962.64
Gen Adm	152,444.40	86,177.83	27,681.95	1,158.91	0.00	10,514.93	277,978.02
Sch Adm	271,925.64	174,532.12	108,339.84	3,854.56	0.00	2,275.79	560,927.95
Opns & Maint	365,639.11	273,718.70	124,739.93	282,644.66	2,257.93	223.89	1,046,966.29
Transport	278,232.19	160,040.15	201,923.72	88,352.09	0.00	1,467.49	730,015.64
Other Support	77,926.05	48,315.18	112,060.83	10,636.36	0.00	48,809.18	297,747.60
Support Total	1,414,104.77	877,321.08	708,638.21	422,826.58	2,257.93	63,431.28	3,486,321.92
Food Service	203,101.85	96,779.91	11,480.21	445,141.00	27,099.32	3,099.74	759,602.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,771,206.33

Facilities Acq. & Construction	Property	0.00			
	Equipment	126,806.24	17,854.68		
Debt Service Interest	1,021,278.86	Debt Service Principal	884,278.44	Debt Service Total	1,905,557.30
Community Services	944.44		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	227,760.33	Title 5 Reg	0.00	Total Capital Exp.	175,445.78	**Total Expenditures`**	11,965,451.23
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 30040

Litchfield Community Schools

Average Daily Attendance: 304.52

Revenue:

Property Tax	820,470.09
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	269.90
Food Serv	40,478.40
Student Act	19,921.00
Other Local	54,838.20
Textbook	0.00
Summer	0.00
Total local	935,977.59

Int Rev	0.00
State	2,114,796.19
Federal:	
Direct	14,913.18
Thr St	288,174.33
Thr Int	7,902.17
Thr Oth	8,110.89
Total	319,100.57
Othr Fin Source	42,994.00
Total Revenue	3,369,874.35

Reg Teacher Salaries	741,916.16		
SE Teacher Salaries	136,365.83		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	89,836.14	Tuition Pd to Other Sch Inside MI	33,912.51
Textbooks	14,103.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,120,072.70	608,221.49	52,893.44	56,971.29	1,441.36	7,749.92	1,845,908.84
Pupils Support	17,232.71	1,320.00	7.14	0.00	0.00	0.00	18,559.85
Inst Staff Sup	0.00	0.00	0.00	9,226.18	0.00	0.00	9,226.18
Gen Adm	16,805.23	8,280.23	48,344.39	874.74	0.00	3,315.96	77,620.55
Sch Adm	98,009.17	43,530.19	11,705.87	3,177.88	0.00	3,354.55	159,777.66
Opns & Maint	97,165.27	49,832.74	47,525.10	110,476.51	249.60	0.00	304,999.62
Transport	65,502.68	26,760.87	45,066.92	31,199.33	36,904.43	134.25	168,664.05
Other Support	75,460.00	25,771.11	22,282.86	1,246.75	10,562.45	26,768.92	151,529.64
Support Total	370,175.06	155,495.14	174,932.28	156,201.39	47,716.48	33,573.68	890,377.55
Food Service	55,705.53	17,737.99	3,525.17	84,776.49	415.09	200.89	161,946.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,898,232.46

Facilities Acq. & Construction	Property	31,865.47			
	Equipment	5,719.06	103,584.00		
Debt Service Interest	71,440.56	Debt Service Principal	317,636.23	Debt Service Total	389,076.79
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	167,520.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	87,157.46
Total Expenditures`	3,088,973.92				

2012 National Public Education Finance Survey for: 30050

Revenue:

Property Tax	565,412.51
No Prop Tax	10,405.58
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,250.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,797.06
Food Serv	53,896.10
Student Act	31,976.34
Other Local	8,261.38
Textbook	0.00
Summer	0.00
Total local	685,998.97

Int Rev	0.00
State	2,791,400.57
Federal:	
Direct	0.00
Thr St	271,024.39
Thr Int	0.00
Thr Oth	12,050.00
Total	283,074.39
Othr Fin Source	14,162.80
Total Revenue	3,760,473.93

Average Daily Attendance: 396.81

North Adams-Jerome Public Schools

Reg Teacher Salaries	1,188,214.10		
SE Teacher Salaries	132,447.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,312.83	Tuition Pd to Other Sch Inside MI	2,408.00
Textbooks	8,815.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,475,983.41	853,204.65	170,570.55	42,157.42	0.00	5,181.55	2,547,097.58
Pupils Support	29,924.52	9,475.01	2,956.30	731.61	0.00	0.00	43,087.44
Inst Staff Sup	23,447.28	7,458.63	25,748.69	12,078.54	0.00	0.00	68,733.14
Gen Adm	31,495.00	8,260.51	55,105.52	22,167.10	0.00	5,517.06	122,545.19
Sch Adm	130,001.15	81,002.66	10,957.94	13,542.13	0.00	296.00	235,799.88
Opns & Maint	90,915.17	58,125.43	109,035.04	86,997.08	0.00	9,653.85	354,726.57
Transport	114,007.97	42,113.40	38,327.64	54,676.86	0.00	214.20	249,340.07
Other Support	29,412.50	8,869.82	33,522.55	131.17	0.00	1,657.88	73,593.92
Support Total	449,203.59	215,305.46	275,653.68	190,324.49	0.00	17,338.99	1,147,826.21
Food Service	56,263.82	17,846.68	5,780.43	96,510.14	0.00	2,198.99	178,600.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,873,523.85

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	39,557.25	Debt Service Principal	121,481.00			Debt Service Total	161,038.25
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	89,411.51	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,873,523.85

2012 National Public Education Finance Survey for: 30060

Revenue:

Property Tax	595,388.49
No Prop Tax	15.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	350.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	636.39
Food Serv	79,252.64
Student Act	32,985.25
Other Local	58,072.92
Textbook	0.00
Summer	0.00
Total local	766,700.70

Int Rev	0.00
State	4,522,610.22
Federal:	
Direct	0.00
Thr St	437,916.81
Thr Int	0.00
Thr Oth	11,425.00
Total	449,341.81
Othr Fin Source	32,900.00
Total Revenue	5,738,652.73

Average Daily Attendance: 619.73 **Pittsford Area Schools**

Reg Teacher Salaries	1,681,174.36		
SE Teacher Salaries	112,997.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	141,624.03	Tuition Pd to Other Sch Inside MI	11,269.00
Textbooks	19,121.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,101,418.26	1,161,675.24	204,908.33	58,996.04	7,185.65	8,049.31	3,535,047.18
Pupils Support	65,122.07	34,952.04	88.01	335.56	0.00	329.64	100,827.32
Inst Staff Sup	23,012.50	3,068.30	103,154.85	24,583.22	0.00	1,062.91	154,881.78
Gen Adm	100,472.64	40,182.31	57,138.89	915.24	0.00	8,827.44	207,536.52
Sch Adm	121,871.06	107,669.41	7,761.29	2,212.97	0.00	1,046.83	240,561.56
Opns & Maint	129,235.69	115,450.68	81,940.25	90,217.60	3,481.23	1,060.57	417,904.79
Transport	139,846.27	42,430.83	119,881.52	75,750.25	0.00	3,434.38	381,343.25
Other Support	102,954.52	74,223.79	31,090.62	2,135.46	0.00	15,872.14	226,276.53
Support Total	682,514.75	417,977.36	401,055.43	196,150.30	3,481.23	31,633.91	1,729,331.75
Food Service	70,710.47	47,241.59	26,659.91	157,714.13	60.66	148.15	302,474.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,566,853.18

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 129,291.92

Debt Service Interest	27,272.61	Debt Service Principal	146,463.12	Debt Service Total	173,735.73
Community Services	36,146.76			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	165,018.01	Title 5 Reg	0.00	Total Capital Exp.	10,727.54	**Total Expenditures`**	5,743,019.40
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 30070

Reading Community Schools

Average Daily Attendance: 775.56

Revenue:

Property Tax	1,529,174.26
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,202.86
Food Serv	90,117.04
Student Act	79,182.56
Other Local	91,947.58
Textbook	0.00
Summer	0.00
Total local	1,799,624.30

Int Rev	0.00
State	5,671,629.54
Federal:	
Direct	0.00
Thr St	616,870.39
Thr Int	0.00
Thr Oth	27,028.57
Total	643,898.96
Othr Fin Source	6,693.35
Total Revenue	8,115,152.80

Reg Teacher Salaries	1,866,313.01		
SE Teacher Salaries	321,348.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	165,099.02	Tuition Pd to Other Sch Inside MI	22,211.16
Textbooks	186.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,673,050.03	1,663,719.01	204,910.10	101,024.64	0.00	14,899.34	4,657,603.12
Pupils Support	145,966.25	78,900.12	0.00	0.00	0.00	0.00	224,866.37
Inst Staff Sup	82,686.25	21,250.74	22,789.47	67,778.82	11,654.54	0.00	194,505.28
Gen Adm	30,460.02	23,108.60	31,829.03	520.37	0.00	7,078.01	92,996.03
Sch Adm	241,453.53	147,581.89	1,804.71	473.74	0.00	1,690.00	393,003.87
Opns & Maint	269,362.96	173,476.84	103,748.40	205,415.03	0.00	217.00	752,220.23
Transport	150,501.61	48,241.48	181,034.86	84,380.21	902.43	0.00	464,158.16
Other Support	85,295.42	45,384.92	32,366.77	746.72	0.00	46,241.63	210,035.46
Support Total	1,005,726.04	537,944.59	373,573.24	359,314.89	12,556.97	55,226.64	2,331,785.40
Food Service	75,915.69	66,181.24	17,412.38	173,963.31	0.00	2,432.85	335,905.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,325,293.99

Facilities Acq. & Construction	Property	231,045.00			
	Equipment	0.00	7,305.00		
Debt Service Interest	219,838.66	Debt Service Principal	372,256.92	Debt Service Total	592,095.58
Community Services	17,187.89		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	275,088.56	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	243,601.97	**Total Expenditures`**	7,593,388.85

2012 National Public Education Finance Survey for: 30080

Waldron Area Schools

Average Daily Attendance: 271.94

Revenue:

Property Tax	345,910.49
No Prop Tax	3,418.08
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	678.88
Food Serv	38,356.85
Student Act	15,783.86
Other Local	32,224.28
Textbook	0.00
Summer	0.00
Total local	436,372.44

Int Rev	0.00
State	1,938,608.57
Federal:	
Direct	7,277.00
Thr St	518,557.93
Thr Int	0.00
Thr Oth	7,543.53
Total	533,378.46
Othr Fin Source	1,509.20
Total Revenue	2,908,359.47

Reg Teacher Salaries	674,365.29		
SE Teacher Salaries	107,156.99		
VE Teacher Salaries	27,462.36	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,214.30	Tuition Pd to Other Sch Inside MI	497.71
Textbooks	5,585.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	963,255.73	598,232.82	165,272.03	47,547.58	0.00	10,411.38	1,784,719.54
Pupils Support	18,699.00	7,662.56	2,525.13	0.00	0.00	0.00	28,886.69
Inst Staff Sup	300.00	94.89	67,336.34	33,935.28	3,175.00	0.00	101,666.51
Gen Adm	52,272.85	24,365.48	19,743.02	0.00	0.00	2,591.90	98,973.25
Sch Adm	95,135.27	41,023.33	0.00	381.96	0.00	0.00	136,540.56
Opns & Maint	47,842.88	41,629.37	77,954.17	102,724.94	6,664.00	0.00	270,151.36
Transport	85,788.98	27,796.70	11,540.88	41,009.90	0.00	408.18	166,544.64
Other Support	21,409.87	24,009.17	25,463.71	967.63	642.67	13,138.98	84,989.36
Support Total	321,448.85	166,581.50	204,563.25	179,019.71	10,481.67	16,139.06	887,752.37
Food Service	38,667.90	33,024.93	6,520.00	91,564.95	0.00	1,450.69	171,228.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,843,700.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	54,205.71		
Debt Service Interest	3,449.37	Debt Service Principal	46,062.49	Debt Service Total	49,511.86
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	202,626.00	Title 5 Reg	0.00	Total Capital Exp.	10,481.67	**Total Expenditures`**	2,908,387.76
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 30901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	96.39
Food Serv	0.00
Student Act	0.00
Other Local	14,001.44
Textbook	0.00
Summer	0.00
Total local	14,097.83

Int Rev	0.00
State	701,048.22
Federal:	
Direct	0.00
Thr St	52,517.31
Thr Int	0.00
Thr Oth	0.00
Total	52,517.31
Othr Fin Source	0.00
Total Revenue	767,663.36

Average Daily Attendance: 91.08 **Hillsdale Preparatory School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	293,774.77	30,876.71	0.00	0.00	324,651.48
Pupils Support	0.00	0.00	434.77	0.00	0.00	0.00	434.77
Inst Staff Sup	0.00	0.00	2,073.63	6,229.00	0.00	0.00	8,302.63
Gen Adm	0.00	0.00	108,552.09	0.00	0.00	2,204.90	110,756.99
Sch Adm	0.00	0.00	92,303.85	2,906.77	0.00	0.00	95,210.62
Opns & Maint	0.00	0.00	33,695.85	28,252.14	0.00	0.00	61,947.99
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	15,758.12	0.00	0.00	1,746.37	17,504.49
Support Total	0.00	0.00	252,818.31	37,387.91	0.00	3,951.27	294,157.49
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	618,808.97

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	200,000.00	Debt Service Principal	0.00	Debt Service Total	200,000.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	45,646.68	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	618,808.97				

2012 National Public Education Finance Survey for: 30902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	194.00
Food Serv	4,230.00
Student Act	0.00
Other Local	32,285.00
Textbook	0.00
Summer	0.00
Total local	36,709.00

Int Rev	0.00
State	2,408,111.00
Federal:	
Direct	0.00
Thr St	117,490.00
Thr Int	0.00
Thr Oth	0.00
Total	117,490.00
Othr Fin Source	0.00
Total Revenue	2,562,310.00

Average Daily Attendance: 318.32 **Will Carleton Charter School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	49,373.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,184,052.00	86,247.00	0.00	16,870.00	1,287,169.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	7,478.00	0.00	0.00	0.00	7,478.00
Gen Adm	0.00	0.00	184,032.00	0.00	0.00	5,203.00	189,235.00
Sch Adm	0.00	0.00	257,160.00	22,495.00	7,656.00	19,924.00	299,579.00
Opns & Maint	0.00	0.00	136,429.00	59,144.00	35,809.00	766.00	196,339.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	24,080.00	0.00	0.00	200,883.00	224,963.00
Support Total	0.00	0.00	609,179.00	81,639.00	43,465.00	226,776.00	917,594.00
Food Service	0.00	0.00	0.00	5,428.00	0.00	0.00	5,428.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,210,191.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	72,202.00

Debt Service Interest	0.00	Debt Service Principal	30,000.00			Debt Service Total	30,000.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	20,017.00	Title 5 Reg	0.00	Total Capital Exp.	43,465.00	**Total Expenditures`**	2,325,858.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 31000

Revenue:

Property Tax	2,504,282.21
No Prop Tax	12,238.74
Other Prop	0.00
Other Non	34,456.30
Ind. Tuition	0.00
LEA Tuition	142,124.01
Ind Trans	0.00
LEA Trans	0.00
Investment	41,581.26
Food Serv	0.00
Student Act	11,222.65
Other Local	919,089.11
Textbook	0.00
Summer	0.00
Total local	3,522,870.27

Int Rev	0.00
State	3,073,611.38
Federal:	
Direct	0.00
Thr St	1,871,558.95
Thr Int	0.00
Thr Oth	0.00
Total	1,871,558.95
Othr Fin Source	425,548.93
Total Revenue	8,468,040.60

Average Daily Attendance: 93.67 **Copper Country ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	806,735.57		
VE Teacher Salaries	114,674.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,279,805.50	945,890.95	226,310.85	46,484.37	0.00	7,220.00	2,505,711.67
Pupils Support	641,506.74	394,575.88	759,120.79	21,919.93	0.00	32,436.00	1,849,559.34
Inst Staff Sup	476,414.13	283,766.99	475,043.32	123,359.33	15,665.00	13,119.29	1,371,703.06
Gen Adm	199,241.00	103,579.94	70,736.18	447.86	0.00	14,628.81	388,633.79
Sch Adm	101,951.78	73,491.28	2,176.04	305.16	0.00	75.00	177,999.26
Opns & Maint	72,663.52	47,246.51	100,427.85	121,853.39	0.00	0.00	342,191.27
Transport	163,499.18	106,745.11	19,757.62	53,739.03	88,583.00	239.00	343,979.94
Other Support	623,106.38	405,005.98	345,410.43	93,198.49	48,738.40	15,718.65	1,482,439.93
Support Total	2,278,382.73	1,414,411.69	1,772,672.23	414,823.19	152,986.40	76,216.75	5,956,506.59
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,462,218.26

			Facilities Acq. & Construction	Property	0.00		
				Equipment	17,646.51	10,173.22	
Debt Service Interest	2,727.38	Debt Service Principal	27,974.97			Debt Service Total	30,702.35
Community Services	4,478.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	23,812.28	0.00	0.00	Direct Cost Total	23,812.28
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	170,632.91	**Total Expenditures`**	8,671,314.75

2012 National Public Education Finance Survey for: 31010

Hancock Public Schools

Average Daily Attendance: 774.18

Revenue:

Property Tax	2,387,464.95
No Prop Tax	15,809.43
Other Prop	0.00
Other Non	1,201.25
Ind. Tuition	0.00
LEA Tuition	33,498.40
Ind Trans	5,546.68
LEA Trans	0.00
Investment	23,997.74
Food Serv	95,101.92
Student Act	55,709.72
Other Local	160,625.55
Textbook	0.00
Summer	0.00
Total local	2,745,457.24

Int Rev	10,742.74
State	5,374,952.00
Federal:	
Direct	0.00
Thr St	345,187.73
Thr Int	0.00
Thr Oth	24,560.04
Total	369,747.77
Othr Fin Source	0.00
Total Revenue	8,500,899.75

Reg Teacher Salaries	2,000,559.16		
SE Teacher Salaries	139,446.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,511.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,360,485.22	1,640,052.59	282,977.96	131,204.23	0.00	1,084.93	4,415,804.93
Pupils Support	72,158.36	20,396.92	125.00	779.93	0.00	0.00	93,460.21
Inst Staff Sup	25,753.75	8,068.59	240.97	916.63	0.00	6,794.45	41,774.39
Gen Adm	91,889.98	63,170.99	29,889.32	1,133.18	0.00	13,448.85	199,532.32
Sch Adm	291,583.40	177,186.45	45.00	8,795.30	0.00	1,308.55	478,918.70
Opns & Maint	164,292.44	83,125.74	153,797.10	214,263.66	0.00	272.40	615,751.34
Transport	2,328.90	4,507.61	192,305.15	458.20	0.00	113.70	199,713.56
Other Support	0.00	0.00	136,277.88	4,085.73	0.00	36,931.33	177,294.94
Support Total	648,006.83	356,456.30	512,680.42	230,432.63	0.00	58,869.28	1,806,445.46
Food Service	89,045.70	51,744.13	2,300.17	168,089.23	0.00	4,080.92	315,260.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,537,510.54

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	71,784.27		
Debt Service Interest	679,352.88	Debt Service Principal	1,251,444.80	Debt Service Total	1,930,797.68
Community Services	37,416.93		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	116,968.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,646,711.74
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 31020

Revenue:

Property Tax	741,354.39
No Prop Tax	2,157.60
Other Prop	0.00
Other Non	28,149.77
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	49,278.59
Food Serv	45,937.78
Student Act	4,767.15
Other Local	68,921.86
Textbook	0.00
Summer	0.00
Total local	940,567.14

Int Rev	0.00
State	2,895,525.45
Federal:	
Direct	21,925.00
Thr St	249,020.10
Thr Int	0.00
Thr Oth	13,087.18
Total	284,032.28
Othr Fin Source	0.00
Total Revenue	4,120,124.87

Average Daily Attendance: 396.52 **Adams Township School District**

Reg Teacher Salaries	994,102.04		
SE Teacher Salaries	92,615.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	111,716.02	Tuition Pd to Other Sch Inside MI	19,459.29
Textbooks	4,038.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,268,491.73	762,976.03	149,663.65	38,467.35	3,223.85	11,870.00	2,231,468.76
Pupils Support	0.00	0.00	4,395.00	0.00	0.00	0.00	4,395.00
Inst Staff Sup	0.00	0.00	19,114.05	755.00	0.00	0.00	19,869.05
Gen Adm	99,073.82	53,290.84	62,151.93	1,422.59	0.00	2,514.46	218,453.64
Sch Adm	156,028.98	108,917.76	7,599.37	6,137.55	0.00	1,212.00	279,895.66
Opns & Maint	86,231.23	61,723.16	138,687.22	167,865.50	2,100.00	535.92	455,043.03
Transport	1,846.16	653.25	174,280.78	0.00	1,440.00	0.00	176,780.19
Other Support	0.00	0.00	6,595.40	19.00	0.00	7,168.40	13,782.80
Support Total	343,180.19	224,585.01	412,823.75	176,199.64	3,540.00	11,430.78	1,168,219.37
Food Service	72,677.33	57,885.78	441.00	109,178.68	4,509.41	960.62	241,143.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,640,831.54

Facilities Acq. & Construction				Property	0.00		
				Equipment	555,876.70	875,731.81	
Debt Service Interest	180,810.28	Debt Service Principal	309,622.15			Debt Service Total	490,432.43
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	73,142.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	567,149.96	**Total Expenditures`**	5,083,713.31

2012 National Public Education Finance Survey for: 31030

Revenue:

Property Tax	2,384,205.76
No Prop Tax	23,274.01
Other Prop	16,564.18
Other Non	0.00
Ind. Tuition	17,500.00
LEA Tuition	60,592.80
Ind Trans	0.00
LEA Trans	0.00
Investment	40,028.32
Food Serv	140,759.10
Student Act	51,223.07
Other Local	167,012.10
Textbook	0.00
Summer	0.00
Total local	2,840,566.54

Int Rev	16,954.53
State	9,703,044.65
Federal:	
Direct	58,496.85
Thr St	1,642,795.12
Thr Int	0.00
Thr Oth	50,955.51
Total	1,752,247.48
Othr Fin Source	382,605.02
Total Revenue	14,312,813.20

Average Daily Attendance: 1,380.14 **Public Schools of Calumet**

Reg Teacher Salaries	3,823,152.00		
SE Teacher Salaries	312,456.00		
VE Teacher Salaries	5,318.70	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	367,867.35	Tuition Pd to Other Sch Inside MI	16,902.00
Textbooks	8,757.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,821,130.25	3,031,875.92	474,993.60	173,639.47	28,895.46	67,964.37	8,569,603.61
Pupils Support	265,371.72	159,923.11	14,321.00	3,774.40	899.50	753.00	444,143.23
Inst Staff Sup	48,847.50	37,645.23	13,649.61	7,277.85	0.00	187.48	107,607.67
Gen Adm	97,956.00	41,905.65	73,287.03	1,456.39	0.00	12,129.51	226,734.58
Sch Adm	523,321.04	367,507.41	99,916.32	14,565.05	5,444.44	3,180.00	1,008,489.82
Opns & Maint	297,869.65	235,022.05	370,898.11	313,795.85	8,432.00	2,482.49	1,220,068.15
Transport	148,191.65	167,669.41	66,574.01	116,658.55	0.00	980.38	500,074.00
Other Support	141,893.54	126,257.59	16,169.20	3,626.75	0.00	48,803.55	336,750.63
Support Total	1,523,451.10	1,135,930.45	654,815.28	461,154.84	14,775.94	68,516.41	3,843,868.08
Food Service	204,281.93	110,204.04	60,711.79	454,197.50	0.00	4,184.84	833,580.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,247,051.79

Facilities Acq. & Construction				Property	0.00		
				Equipment	172,358.29	3,051,970.61	
Debt Service Interest	670,316.67	Debt Service Principal	624,903.60			Debt Service Total	1,295,220.27
Community Services	85,208.86				1,650.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	522,720.63	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	217,679.69	**Total Expenditures`**	16,601,910.95

2012 National Public Education Finance Survey for: 31050

Chassell Township School District

Average Daily Attendance: 241.96

Revenue:

Property Tax	702,631.73
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,216.46
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,711.59
Food Serv	43,943.62
Student Act	7,725.75
Other Local	62,333.35
Textbook	0.00
Summer	0.00
Total local	833,562.50

Int Rev	0.00
State	1,636,481.73
Federal:	
Direct	23,586.00
Thr St	113,999.91
Thr Int	8,383.40
Thr Oth	7,326.47
Total	153,295.78
Othr Fin Source	0.00
Total Revenue	2,623,340.01

Reg Teacher Salaries	740,128.10		
SE Teacher Salaries	46,140.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,066.15	Tuition Pd to Other Sch Inside MI	11,976.91
Textbooks	326.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	863,534.38	484,275.88	117,629.35	32,923.09	26,897.73	6,641.30	1,505,004.00
Pupils Support	0.00	0.00	3,011.00	0.00	0.00	0.00	3,011.00
Inst Staff Sup	14,833.80	5,098.83	1,664.00	2,367.44	0.00	0.00	23,964.07
Gen Adm	120,519.12	66,472.39	23,519.20	1,211.83	0.00	3,021.00	214,743.54
Sch Adm	27,389.77	9,963.84	4,880.13	1,316.23	176.00	436.70	43,986.67
Opns & Maint	63,121.28	31,086.10	34,974.76	52,761.14	233.00	0.00	181,943.28
Transport	0.00	0.00	83,597.93	0.00	0.00	0.00	83,597.93
Other Support	0.00	0.00	18,474.90	728.78	0.00	328.20	19,531.88
Support Total	225,863.97	112,621.16	170,121.92	58,385.42	409.00	3,785.90	570,778.37
Food Service	0.00	0.00	49,278.42	62,974.69	6,036.30	508.77	112,761.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,188,544.25

Facilities Acq. & Construction	Property	0.00			
	Equipment	9,432.12	8,900.00		
Debt Service Interest	100,496.71	Debt Service Principal	453,803.29	Debt Service Total	554,300.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	35,237.99	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	42,775.15
Total Expenditures`	2,240,219.40				

2012 National Public Education Finance Survey for: 31070

Elm River Township School District

Average Daily Attendance: 5.52

Revenue:

Property Tax	238,655.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,482.00
Food Serv	360.00
Student Act	0.00
Other Local	4,479.00
Textbook	0.00
Summer	0.00
Total local	245,976.00

Int Rev	0.00
State	23,676.00
Federal:	
Direct	18,131.00
Thr St	8,279.00
Thr Int	0.00
Thr Oth	811.00
Total	27,221.00
Othr Fin Source	0.00
Total Revenue	296,873.00

Reg Teacher Salaries	44,664.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	16,523.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	62.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	80,393.00	33,656.00	410.00	1,993.00	225.00	4,643.00	121,095.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	796.00	936.00	0.00	0.00	1,732.00
Gen Adm	0.00	0.00	5,801.00	808.00	130.00	1,951.00	8,560.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	13,095.00	3,907.00	7,013.00	14,978.00	0.00	0.00	38,993.00
Transport	10,050.00	3,278.00	3,273.00	6,446.00	0.00	0.00	23,047.00
Other Support	36,531.00	20,796.00	433.00	0.00	0.00	9,751.00	67,511.00
Support Total	59,676.00	27,981.00	17,316.00	23,168.00	130.00	11,702.00	139,843.00
Food Service	14,181.00	4,603.00	721.00	7,082.00	99.00	1.00	26,588.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	287,526.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	3,122.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	454.00	**Total Expenditures`**	287,980.00

2012 National Public Education Finance Survey for: 31100

Revenue:

Property Tax	452,084.61
No Prop Tax	3,364.47
Other Prop	0.00
Other Non	201.76
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,206.78
Food Serv	19,794.05
Student Act	5,214.16
Other Local	69,097.16
Textbook	0.00
Summer	0.00
Total local	550,962.99

Int Rev	0.00
State	2,113,804.42
Federal:	
Direct	0.00
Thr St	177,376.22
Thr Int	0.00
Thr Oth	12,815.27
Total	190,191.49
Othr Fin Source	0.00
Total Revenue	2,854,958.90

Average Daily Attendance: 299.59

Dollar Bay-Tamarack City Area Schools

Reg Teacher Salaries	884,259.39		
SE Teacher Salaries	7,945.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	20,689.54	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	712.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	990,020.84	640,191.19	107,109.87	15,184.19	0.00	49,006.22	1,801,512.31
Pupils Support	9,377.13	9,586.47	2,734.80	0.00	0.00	0.00	21,698.40
Inst Staff Sup	38,762.44	18,495.33	2,509.09	669.60	0.00	1,678.00	62,114.46
Gen Adm	94,785.89	60,772.21	21,421.66	5,195.76	0.00	1,703.00	183,878.52
Sch Adm	140,853.82	64,755.33	6,314.56	3,173.46	0.00	0.00	215,097.17
Opns & Maint	50,707.28	14,587.96	35,346.26	74,866.98	0.00	0.00	175,508.48
Transport	681.75	193.01	58,763.93	0.00	0.00	0.00	59,638.69
Other Support	16,393.83	2,293.95	5,743.00	323.30	0.00	17,480.66	42,234.74
Support Total	351,562.14	170,684.26	132,833.30	84,229.10	0.00	20,861.66	760,170.46
Food Service	34,834.98	9,777.64	68,945.29	20,931.28	0.00	0.00	134,489.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,696,171.96

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	190,022.50	Debt Service Principal	0.00	Debt Service Total	190,022.50
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	2,696,171.96				

2012 National Public Education Finance Survey for: 31110

Houghton-Portage Township School District

Average Daily Attendance: 1,225.83

Revenue:

Property Tax	2,957,221.43
No Prop Tax	17,966.07
Other Prop	0.00
Other Non	14,144.72
Ind. Tuition	100.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,109.78
Food Serv	287,353.43
Student Act	46,174.26
Other Local	339,623.33
Textbook	0.00
Summer	0.00
Total local	3,690,693.02

Int Rev	0.00
State	8,342,342.04
Federal:	
Direct	0.00
Thr St	829,140.97
Thr Int	1,125.33
Thr Oth	35,424.50
Total	865,690.80
Othr Fin Source	393,664.27
Total Revenue	12,898,725.86

Reg Teacher Salaries	3,152,824.47		
SE Teacher Salaries	225,984.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	69,904.74	Tuition Pd to Other Sch Inside MI	45,000.00
Textbooks	20,112.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,841,191.25	2,405,280.18	341,674.31	176,555.66	29,599.11	18,794.52	6,783,495.92
Pupils Support	191,187.74	116,303.90	17,320.59	904.68	0.00	0.00	325,716.91
Inst Staff Sup	122,040.19	63,814.28	16,125.32	7,096.69	0.00	1,622.95	210,699.43
Gen Adm	125,419.92	63,714.40	54,930.76	2,307.50	0.00	13,662.04	260,034.62
Sch Adm	191,916.10	138,863.64	189,560.87	2,447.75	143.00	2,605.00	525,393.36
Opns & Maint	92,900.73	52,002.94	339,133.26	323,606.84	15,509.53	0.00	807,643.77
Transport	0.00	0.00	323,714.16	0.00	0.00	0.00	323,714.16
Other Support	93,043.88	51,607.15	130,138.25	6,335.40	787.62	41,473.12	322,597.80
Support Total	816,508.56	486,306.31	1,070,923.21	342,698.86	16,440.15	59,363.11	2,775,800.05
Food Service	108,716.07	89,105.31	68,972.16	446,183.00	18,358.99	78.25	713,054.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,272,350.76

Facilities Acq. & Construction	Property	2,420.00			
	Equipment	18,004.20	33,349.59		
Debt Service Interest	867,984.26	Debt Service Principal	1,310,644.92	Debt Service Total	2,178,629.18
Community Services	61,260.97		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	263,877.61	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	84,822.45	**Total Expenditures`**	10,451,783.77

2012 National Public Education Finance Survey for: 31130

Lake Linden-Hubbell School District

Average Daily Attendance: 472.10

Revenue:

Property Tax	1,497,701.84
No Prop Tax	20,731.30
Other Prop	0.00
Other Non	16,485.48
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,293.44
Food Serv	77,135.88
Student Act	26,858.00
Other Local	135,271.81
Textbook	0.00
Summer	0.00
Total local	1,787,477.75

Int Rev	6,465.10
State	2,798,762.25
Federal:	
Direct	20,596.00
Thr St	305,454.21
Thr Int	0.00
Thr Oth	15,956.33
Total	342,006.54
Othr Fin Source	72,525.00
Total Revenue	4,934,711.64

Reg Teacher Salaries	1,249,090.97		
SE Teacher Salaries	119,246.57		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	45,716.05	Tuition Pd to Other Sch Inside MI	29,233.73
Textbooks	2,699.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,607,963.95	979,554.42	97,082.20	34,532.46	3,475.39	15,904.71	2,735,037.74
Pupils Support	37,861.98	30,804.05	6,379.50	832.99	0.00	27,641.89	103,520.41
Inst Staff Sup	8,298.32	2,640.81	1,073.68	3,836.49	0.00	3,927.79	19,777.09
Gen Adm	43,295.00	15,139.76	38,130.78	5,090.72	0.00	13,946.00	115,602.26
Sch Adm	88,899.27	65,200.99	32,778.52	1,284.69	0.00	6,647.26	194,810.73
Opns & Maint	68,324.68	29,976.05	133,362.91	165,487.21	2,101.56	567.00	397,717.85
Transport	54,668.58	35,558.33	56,671.14	51,431.79	72,525.00	1,146.50	199,476.34
Other Support	100,423.43	73,898.46	51,267.37	11,058.54	13,716.63	48,643.09	285,290.89
Support Total	401,771.26	253,218.45	319,663.90	239,022.43	88,343.19	102,519.53	1,316,195.57
Food Service	83,533.10	27,990.80	1,071.35	149,114.45	2,233.61	12,516.52	274,226.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,325,459.53

Facilities Acq. & Construction	Property	11,125.37			
	Equipment	0.00		0.00	
Debt Service Interest	279,987.70	Debt Service Principal	339,449.57	Debt Service Total	619,437.27
Community Services	2,991.48		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	106,475.00	Title 5 Reg	0.00	Total Capital Exp.	105,177.56	**Total Expenditures`**	4,433,628.57
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 31140

Stanton Township Public Schools

Average Daily Attendance: 127.42

Revenue:

Property Tax	304,087.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,189.00
Food Serv	10,772.00
Student Act	2,189.00
Other Local	4,953.00
Textbook	0.00
Summer	0.00
Total local	323,190.00

Int Rev	0.00
State	741,150.00
Federal:	
Direct	10,402.00
Thr St	94,332.00
Thr Int	0.00
Thr Oth	5,389.00
Total	110,123.00
Othr Fin Source	0.00
Total Revenue	1,174,463.00

Reg Teacher Salaries	379,215.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	18,295.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,956.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	442,566.00	275,996.00	23,368.00	8,962.00	5,743.00	837.00	751,729.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	3,053.00	2,631.00	3,504.00	8,322.00	0.00	0.00	17,510.00
Gen Adm	109,291.00	54,297.00	15,696.00	1,144.00	1,440.00	4,522.00	184,950.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	29,009.00	17,214.00	46,298.00	4,199.00	0.00	0.00	96,720.00
Transport	31,913.00	33,404.00	4,451.00	25,403.00	0.00	0.00	95,171.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	173,266.00	107,546.00	69,949.00	39,068.00	1,440.00	4,522.00	394,351.00
Food Service	23,529.00	11,369.00	1,714.00	34,742.00	484.00	0.00	71,354.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,217,434.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	32,055.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,667.00	**Total Expenditures`**	1,225,101.00

2012 National Public Education Finance Survey for: 32000

Revenue:

Property Tax	8,044,109.64
No Prop Tax	1,220.19
Other Prop	0.00
Other Non	378,578.75
Ind. Tuition	85,959.85
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,769.99
Food Serv	0.00
Student Act	0.00
Other Local	1,210,443.49
Textbook	0.00
Summer	0.00
Total local	9,731,081.91

Int Rev	0.00
State	3,165,476.78
Federal:	
Direct	33,644.84
Thr St	1,473,901.83
Thr Int	254,842.67
Thr Oth	0.00
Total	1,762,389.34
Othr Fin Source	0.00
Total Revenue	14,658,948.03

Average Daily Attendance: 77.29 **Huron ISD**

Reg Teacher Salaries	92,962.45		
SE Teacher Salaries	568,877.80		
VE Teacher Salaries	597,489.68	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,097.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,131,519.09	1,684,640.48	146,905.62	146,890.47	65,488.97	2,337.32	4,112,292.98
Pupils Support	1,830,850.61	1,046,485.49	232,932.71	33,442.55	5,641.03	158.50	3,143,869.86
Inst Staff Sup	553,669.47	369,605.36	195,776.81	60,554.58	2,284.96	24,712.95	1,204,319.17
Gen Adm	138,797.95	68,956.18	72,045.28	9,292.32	3,456.75	22,436.84	311,528.57
Sch Adm	362,146.25	198,419.29	18,962.38	32,443.58	2,035.99	685.80	612,657.30
Opns & Maint	172,886.23	133,587.16	182,021.28	140,522.07	38,172.93	1,329.70	630,346.44
Transport	415.25	149.54	156,925.13	4,161.72	21,300.00	0.00	161,651.64
Other Support	560,939.36	317,397.82	497,261.25	6,620.21	28,787.85	7,826.98	1,390,045.62
Support Total	3,619,705.12	2,134,600.84	1,355,924.84	287,037.03	101,679.51	57,150.77	7,454,418.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,566,711.58

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	267.55

Debt Service Interest	158,733.74	Debt Service Principal	118,015.28			Debt Service Total	276,749.02
Community Services	134,511.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	167,168.48	**Total Expenditures`**	11,868,659.42

2012 National Public Education Finance Survey for: 32010

Revenue:

Property Tax	2,499,778.08
No Prop Tax	986.83
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,727.88
Food Serv	199,764.21
Student Act	26,600.00
Other Local	82,572.37
Textbook	0.00
Summer	0.00
Total local	2,815,429.37

Int Rev	0.00
State	6,936,138.59
Federal:	
Direct	0.00
Thr St	577,866.61
Thr Int	0.00
Thr Oth	42,361.81
Total	620,228.42
Othr Fin Source	3,683.25
Total Revenue	10,371,796.38

Average Daily Attendance: 1,053.55 **Bad Axe Public Schools**

Reg Teacher Salaries	2,856,405.17		
SE Teacher Salaries	500,519.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	330,611.99	Tuition Pd to Other Sch Inside MI	35,544.08
Textbooks	35,013.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,940,339.64	1,835,467.21	146,934.30	119,876.07	111,861.60	0.00	6,042,617.22
Pupils Support	144,789.68	69,444.42	3,545.51	2,204.21	0.00	50.00	220,033.82
Inst Staff Sup	119,564.25	64,373.92	4,475.94	14,012.53	0.00	0.00	202,426.64
Gen Adm	270,032.28	157,805.62	47,145.27	9,761.01	3,148.49	12,035.68	496,779.86
Sch Adm	401,250.35	250,063.53	18,001.49	3,742.17	8,791.25	2,558.00	675,615.54
Opns & Maint	297,773.52	176,644.58	179,530.03	180,665.84	4,564.49	0.00	834,613.97
Transport	156,915.85	126,165.40	55,536.29	90,139.54	0.00	988.00	429,745.08
Other Support	0.00	0.00	0.00	0.00	0.00	31,327.40	31,327.40
Support Total	1,390,325.93	844,497.47	308,234.53	300,525.30	16,504.23	46,959.08	2,890,542.31
Food Service	137,698.54	115,257.22	12,213.16	204,759.80	2,949.00	49,005.90	518,934.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,452,094.15

Facilities Acq. & Construction	Property	10,000.00			
	Equipment	0.00		0.00	
Debt Service Interest	506,629.21	Debt Service Principal	515,233.00	Debt Service Total	1,021,862.21
Community Services	1,287.52		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	209,576.00	Title 5 Reg	0.00	Total Capital Exp.	141,314.83	**Total Expenditures`**	9,594,696.50
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 32030

Caseville Public Schools

Average Daily Attendance: 241.14

Revenue:

Property Tax	2,202,220.14
No Prop Tax	114.89
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,829.02
Food Serv	38,826.60
Student Act	22,533.41
Other Local	16,325.74
Textbook	0.00
Summer	0.00
Total local	2,285,849.80

Int Rev	0.00
State	246,070.91
Federal:	
Direct	27,064.67
Thr St	157,050.26
Thr Int	0.00
Thr Oth	6,889.34
Total	191,004.27
Othr Fin Source	0.00
Total Revenue	2,722,924.98

Reg Teacher Salaries	685,136.19		
SE Teacher Salaries	157,784.13		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	4,252.78
Textbooks	7,085.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	883,227.06	511,500.60	81,218.45	18,953.58	1,369.25	10,631.54	1,505,531.23
Pupils Support	42,112.55	10,463.45	664.25	0.00	0.00	100.00	53,340.25
Inst Staff Sup	32,271.00	13,961.00	16,663.68	639.31	1,277.00	0.00	63,534.99
Gen Adm	113,832.83	67,574.66	19,158.88	1,491.45	0.00	3,936.58	205,994.40
Sch Adm	56,408.28	28,838.02	2,021.44	3,002.38	129.00	100.00	90,370.12
Opns & Maint	36,347.43	24,726.34	103,288.36	59,259.53	4,700.00	1,264.83	224,886.49
Transport	33,669.55	15,454.52	28,561.94	24,060.58	1,797.00	256.57	102,003.16
Other Support	0.00	1,828.00	13,167.25	0.00	0.00	6,754.07	21,749.32
Support Total	314,641.64	162,845.99	183,525.80	88,453.25	7,903.00	12,412.05	761,878.73
Food Service	26,843.43	14,419.36	27,366.53	64,361.59	15,698.89	2,061.33	135,052.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,402,462.20

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00		0.00	
Debt Service Interest	26,460.00	Debt Service Principal	427,036.02	Debt Service Total	453,496.02
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	58,336.00	Title 5 Reg	0.00	Total Capital Exp.	24,971.14	**Total Expenditures`**	2,427,433.34
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 32040

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,449.71
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	1,449.71

Int Rev	0.00
State	145,213.70
Federal:	
Direct	19,816.00
Thr St	1,579.00
Thr Int	0.00
Thr Oth	0.00
Total	21,395.00
Othr Fin Source	0.00
Total Revenue	168,058.41

Average Daily Attendance: 18.86 **Church School District**

Reg Teacher Salaries	50,319.83		
SE Teacher Salaries	5,261.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,173.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	98,331.73	33,003.63	7,080.88	16,022.20	0.00	0.00	154,438.44
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	4,482.49	0.00	0.00
Gen Adm	2,150.00	164.48	9,496.00	2,718.59	0.00	0.00	14,529.07
Sch Adm	5,404.00	1,895.08	0.00	0.00	0.00	0.00	7,299.08
Opns & Maint	3,363.00	408.52	7,987.01	5,894.89	1,188.41	0.00	17,653.42
Transport	0.00	0.00	748.33	0.00	0.00	0.00	748.33
Other Support	0.00	0.00	667.00	1,567.50	0.00	0.00	2,234.50
Support Total	10,917.00	2,468.08	18,898.34	10,180.98	5,670.90	0.00	42,464.40
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	196,902.84

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,670.90	**Total Expenditures`**	202,573.74

2012 National Public Education Finance Survey for: 32050

Revenue:

Property Tax	3,073,101.90
No Prop Tax	80.26
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	42,986.98
LEA Trans	0.00
Investment	2,901.06
Food Serv	137,999.15
Student Act	55,725.73
Other Local	124,121.61
Textbook	0.00
Summer	0.00
Total local	3,436,916.69

Int Rev	45,514.62
State	5,016,803.07
Federal:	
Direct	76,708.44
Thr St	488,945.22
Thr Int	0.00
Thr Oth	29,181.46
Total	594,835.12
Othr Fin Source	48,966.57
Total Revenue	9,094,069.50

Average Daily Attendance: 862.95 **Elkton-Pigeon-Bay Port Laker Schools**

Reg Teacher Salaries	2,029,171.68		
SE Teacher Salaries	413,009.48		
VE Teacher Salaries	73,823.97	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	73,676.03	Tuition Pd to Other Sch Inside MI	124,627.09
Textbooks	48,970.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,014,293.84	1,591,766.71	177,517.62	179,513.35	21,298.99	12,248.08	4,975,339.60
Pupils Support	197,118.22	86,931.59	20,625.70	3,501.55	0.00	406.60	308,583.66
Inst Staff Sup	60,492.54	28,145.62	73,158.44	37,008.11	31,366.40	839.98	199,644.69
Gen Adm	174,430.06	78,411.78	24,495.50	1,638.74	340.28	5,270.56	284,246.64
Sch Adm	215,589.40	125,993.54	59,912.66	4,269.93	23,019.17	3,113.73	408,879.26
Opns & Maint	74,828.77	66,578.18	308,777.32	200,791.06	19,176.38	2,062.45	653,037.78
Transport	146,880.28	56,472.34	129,294.24	101,148.51	61,217.84	169.25	433,964.62
Other Support	109,875.97	51,679.69	158,236.90	4,141.67	76,472.74	20,396.02	344,330.25
Support Total	979,215.24	494,212.74	774,500.76	352,499.57	211,592.81	32,258.59	2,632,686.90
Food Service	112,792.05	63,923.87	19,797.64	227,200.13	13,530.59	9,433.38	433,147.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,041,173.57

Facilities Acq. & Construction				Property	32,169.48		
				Equipment	0.00	637,368.88	
Debt Service Interest	356,817.41	Debt Service Principal	458,128.36			Debt Service Total	814,945.77
Community Services	1,674.89				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	176,011.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	278,591.87	**Total Expenditures`**	8,958,809.21

2012 National Public Education Finance Survey for: 32060

Harbor Beach Community Schools

Average Daily Attendance: 504.81

Revenue:

Property Tax	2,093,778.65
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	600.00
Ind Trans	3,033.05
LEA Trans	0.00
Investment	2,283.54
Food Serv	50,938.25
Student Act	28,508.00
Other Local	44,922.74
Textbook	0.00
Summer	0.00
Total local	2,223,464.23

Int Rev	0.00
State	2,655,031.62
Federal:	
Direct	0.00
Thr St	357,617.68
Thr Int	0.00
Thr Oth	18,709.81
Total	376,327.49
Othr Fin Source	0.00
Total Revenue	5,254,823.34

Reg Teacher Salaries	1,042,996.59		
SE Teacher Salaries	108,557.04		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	62,554.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,924.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,449,826.69	732,200.92	270,296.37	62,261.79	13,416.82	3,598.00	2,518,183.77
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	45,659.56	7,874.56	4,218.56	0.00	0.00	0.00	57,752.68
Gen Adm	129,720.00	52,723.69	86,194.77	8,982.09	28,610.06	14,424.63	292,045.18
Sch Adm	148,869.76	60,445.70	48,143.85	1,943.70	0.00	429.00	259,832.01
Opns & Maint	80,686.65	57,941.84	149,632.08	169,006.11	2,097.14	792.77	458,059.45
Transport	159,856.87	81,295.21	6,690.82	56,493.76	6,387.80	0.00	304,336.66
Other Support	58,147.52	19,876.56	63,534.68	241.80	0.00	3,894.85	145,695.41
Support Total	622,940.36	280,157.56	358,414.76	236,667.46	37,095.00	19,541.25	1,517,721.39
Food Service	52,155.77	33,409.29	3,611.15	148,243.60	0.00	1,352.98	238,772.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,274,677.95

Facilities Acq. & Construction	Property	0.00			
	Equipment	13,321.98	3,781.05		
Debt Service Interest	417,220.63	Debt Service Principal	452,544.42	Debt Service Total	869,765.05
Community Services	4,120.59		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	63,833.80	**Total Expenditures`**	4,346,413.39
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 32080

Revenue:

Property Tax	2,913,736.94
No Prop Tax	131.07
Other Prop	0.00
Other Non	350.29
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,616.16
LEA Trans	0.00
Investment	2,425.07
Food Serv	62,341.66
Student Act	13,959.00
Other Local	124,193.89
Textbook	0.00
Summer	0.00
Total local	3,122,754.08

Int Rev	0.00
State	1,090,935.01
Federal:	
Direct	12,673.00
Thr St	289,180.63
Thr Int	0.00
Thr Oth	12,737.74
Total	314,591.37
Othr Fin Source	0.00
Total Revenue	4,528,280.46

Average Daily Attendance: 413.60 **North Huron School District**

Reg Teacher Salaries	1,066,101.14		
SE Teacher Salaries	167,911.00		
VE Teacher Salaries	6,897.49	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	6,629.17	Tuition Pd to Other Sch Inside MI	17,085.72
Textbooks	17,003.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,379,452.70	741,656.26	119,501.37	57,490.95	68,555.56	2,175.00	2,300,276.28
Pupils Support	0.00	0.00	40,444.55	42.18	0.00	0.00	40,486.73
Inst Staff Sup	681.10	218.70	97,183.01	9,373.54	7,880.95	0.00	107,456.35
Gen Adm	88,140.06	74,137.10	30,982.37	2,861.93	1,577.65	3,758.00	199,879.46
Sch Adm	177,317.97	91,979.20	5,980.91	5,310.22	635.00	1,226.00	281,814.30
Opns & Maint	113,001.08	63,017.19	62,716.39	99,818.20	0.00	0.00	338,552.86
Transport	55,537.39	23,686.86	105,036.61	38,574.38	0.00	0.00	222,835.24
Other Support	47,861.46	31,808.32	30,765.67	1,949.49	788.00	2,775.60	115,160.54
Support Total	482,539.06	284,847.37	373,109.51	157,929.94	10,881.60	7,759.60	1,306,185.48
Food Service	64,480.22	41,850.90	19,312.25	95,536.88	0.00	1,600.77	222,781.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,829,242.78

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	184,075.00	Debt Service Principal	525,000.00			Debt Service Total	709,075.00
Community Services	3,312.91				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	106,822.35	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	79,437.16	**Total Expenditures`**	3,911,992.85

2012 National Public Education Finance Survey for: 32090

Revenue:

Property Tax	146,175.96
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,413.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	801.60
Food Serv	24,145.00
Student Act	13,375.50
Other Local	13,706.97
Textbook	0.00
Summer	0.00
Total local	200,618.53

Int Rev	0.00
State	1,440,991.44
Federal:	
Direct	0.00
Thr St	161,693.21
Thr Int	0.00
Thr Oth	6,264.60
Total	167,957.81
Othr Fin Source	0.00
Total Revenue	1,809,567.78

Average Daily Attendance: 182.33

Owendale-Gagetown Area School District

Reg Teacher Salaries	455,160.20		
SE Teacher Salaries	83,503.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	19,749.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	697.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	633,219.43	399,088.31	80,803.36	26,014.01	177.35	4,128.72	1,143,253.83
Pupils Support	12,753.19	4,038.70	41.07	0.00	0.00	0.00	16,832.96
Inst Staff Sup	1,814.00	582.33	9,222.14	0.00	0.00	0.00	11,618.47
Gen Adm	33,753.23	5,842.50	16,874.32	3,536.05	0.00	9,094.15	69,100.25
Sch Adm	83,151.22	44,806.07	764.80	3,392.62	0.00	0.00	132,114.71
Opns & Maint	32,204.99	29,327.54	43,601.37	62,893.06	3,250.00	204.98	168,231.94
Transport	25,517.34	7,834.01	29,856.45	18,563.79	0.00	616.28	82,387.87
Other Support	0.00	0.00	51,490.08	0.00	46.02	11,787.20	63,277.28
Support Total	189,193.97	92,431.15	151,850.23	88,385.52	3,296.02	21,702.61	543,563.48
Food Service	37,713.00	11,839.42	2,325.78	66,903.31	0.00	2,257.12	121,038.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,807,855.94

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	53,171.50	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,473.37	**Total Expenditures`**	1,811,329.31

2012 National Public Education Finance Survey for: 32130

Revenue:

Property Tax	777,978.46
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	919.68
LEA Trans	0.00
Investment	513.18
Food Serv	10,350.79
Student Act	4,287.20
Other Local	62,347.01
Textbook	0.00
Summer	0.00
Total local	856,396.32

Int Rev	0.00
State	185,205.07
Federal:	
Direct	41,044.45
Thr St	77,771.73
Thr Int	0.00
Thr Oth	2,855.00
Total	121,671.18
Othr Fin Source	0.00
Total Revenue	1,163,272.57

Average Daily Attendance: 72.77

Port Hope Community Schools

Reg Teacher Salaries	186,476.67		
SE Teacher Salaries	33,674.63		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,888.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	277,862.52	128,266.51	69,683.94	10,913.11	0.00	0.00	486,726.08
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	69,912.49	15,289.92	16,106.61	3,714.05	0.00	681.86	105,704.93
Sch Adm	30,000.00	24,352.12	0.00	0.00	0.00	0.00	54,352.12
Opns & Maint	24,422.65	7,516.09	26,627.76	47,271.90	0.00	0.00	105,838.40
Transport	2,895.75	1,550.05	58,991.40	2,784.28	0.00	0.00	66,221.48
Other Support	0.00	0.00	0.00	0.00	0.00	123,854.90	123,854.90
Support Total	127,230.89	48,708.18	101,725.77	53,770.23	0.00	124,536.76	455,971.83
Food Service	9,039.32	2,868.05	9,261.29	19,287.53	0.00	1,351.37	41,807.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	984,505.47

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	190,000.00	Debt Service Total	190,000.00
Community Services	36,773.35		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	69,295.73	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,021,278.82				

2012 National Public Education Finance Survey for: 32170

Revenue:

Property Tax	601,059.68
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	975.00
LEA Tuition	0.00
Ind Trans	7,313.67
LEA Trans	0.00
Investment	16,355.44
Food Serv	121,707.11
Student Act	95,336.06
Other Local	74,975.04
Textbook	0.00
Summer	0.00
Total local	917,722.00

Int Rev	0.00
State	5,466,241.85
Federal:	
Direct	0.00
Thr St	451,301.58
Thr Int	0.00
Thr Oth	19,520.97
Total	470,822.55
Othr Fin Source	0.00
Total Revenue	6,854,786.40

Average Daily Attendance: 729.16 **Ubly Community Schools**

Reg Teacher Salaries	2,098,084.16		
SE Teacher Salaries	257,404.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	120,497.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,533.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,673,316.99	1,672,364.04	170,040.76	137,109.76	9,756.41	6,292.00	4,659,123.55
Pupils Support	110,145.93	57,124.18	35.00	4,432.66	0.00	0.00	171,737.77
Inst Staff Sup	98,963.15	53,750.92	5,324.72	14,402.71	0.00	0.00	172,441.50
Gen Adm	139,548.31	51,475.36	8,333.11	10,041.79	10,000.00	3,174.00	212,572.57
Sch Adm	222,212.23	116,074.79	20.00	45,033.27	34,428.50	895.00	384,235.29
Opns & Maint	77,003.53	68,748.98	159,804.06	109,605.26	0.00	0.00	415,161.83
Transport	113,149.09	65,161.91	46,640.57	81,934.26	0.00	0.00	306,885.83
Other Support	69,350.81	53,994.66	54,213.00	0.00	0.00	84,234.88	261,793.35
Support Total	830,373.05	466,330.80	274,370.46	265,449.95	44,428.50	88,303.88	1,924,828.14
Food Service	72,994.39	65,756.07	24,017.23	173,202.97	499.99	2,269.37	338,240.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,922,191.72

Facilities Acq. & Construction	Property	0.00			
	Equipment	321,078.72	7,357.76		
Debt Service Interest	0.00	Debt Service Principal	123,018.11	Debt Service Total	123,018.11
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	186,613.56	Title 5 Reg	0.00	Total Capital Exp.	375,763.62	**Total Expenditures`**	7,305,313.10
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 32260

Colfax Township S/D #1F

Average Daily Attendance: 23.92

Revenue:

Property Tax	41,185.39
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	217.45
Food Serv	0.00
Student Act	0.00
Other Local	859.71
Textbook	0.00
Summer	0.00
Total local	42,262.55

Int Rev	0.00
State	154,846.60
Federal:	
Direct	17,341.82
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	17,341.82
Othr Fin Source	0.00
Total Revenue	214,450.97

Reg Teacher Salaries	53,958.65		
SE Teacher Salaries	5,788.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,668.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	86,287.71	28,352.23	7,837.78	7,236.86	0.00	0.00	129,714.58
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	11,684.31	0.00	0.00	11,684.31
Gen Adm	0.00	0.00	11,478.84	0.00	0.00	0.00	11,478.84
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	9,139.46	1,676.41	13,465.00	0.00	10,815.87
Transport	0.00	0.00	2,445.21	0.00	0.00	0.00	2,445.21
Other Support	0.00	0.00	0.00	1,235.82	0.00	0.00	1,235.82
Support Total	0.00	0.00	23,063.51	14,596.54	13,465.00	0.00	37,660.05
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		167,374.63

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 13,465.00	**Total Expenditures`** 180,839.63

2012 National Public Education Finance Survey for: 32610

Revenue:

Property Tax	28,163.84
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	486.58
Food Serv	0.00
Student Act	0.00
Other Local	484.34
Textbook	0.00
Summer	0.00
Total local	29,134.76

Int Rev	0.00
State	75,905.56
Federal:	
Direct	17,900.79
Thr St	514.74
Thr Int	0.00
Thr Oth	0.00
Total	18,415.53
Othr Fin Source	33,525.00
Total Revenue	123,455.85

Average Daily Attendance: 9.20 **Sigel Township S/D #3F**

Reg Teacher Salaries	37,900.00		
SE Teacher Salaries	5,261.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	52,884.23	27,507.40	1,029.11	910.63	0.00	2,066.28	84,397.65
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	4,046.17	1,680.98	3,414.56	12.80	9,225.48	0.00	9,154.51
Gen Adm	0.00	0.00	19,952.83	629.26	0.00	283.05	20,865.14
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	2,375.00	706.56	6,462.10	5,906.84	8,876.00	0.00	15,450.50
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	6,421.17	2,387.54	29,829.49	6,548.90	18,101.48	283.05	45,470.15
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	129,867.80

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,101.48
Total Expenditures`	147,969.28				

2012 National Public Education Finance Survey for: 32620

Revenue:

Property Tax	2,900.72
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	122.86
Food Serv	0.00
Student Act	0.00
Other Local	1,110.50
Textbook	0.00
Summer	0.00
Total local	4,134.08

Int Rev	0.00
State	125,091.86
Federal:	
Direct	19,871.00
Thr St	602.90
Thr Int	0.00
Thr Oth	0.00
Total	20,473.90
Othr Fin Source	0.00
Total Revenue	149,699.84

Average Daily Attendance: 14.72 **Sigel Township S/D #4F**

Reg Teacher Salaries	94,654.46		
SE Teacher Salaries	4,437.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	793.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	104,827.50	34,465.49	12,052.05	4,534.41	0.00	0.00	155,879.45
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	4,501.11	5,309.08	0.00	4,501.11
Gen Adm	3,600.00	275.40	0.00	2,687.44	0.00	0.00	6,562.84
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	24,388.06	1,345.91	0.00	0.00	25,733.97
Transport	0.00	0.00	35.00	0.00	0.00	0.00	35.00
Other Support	0.00	0.00	924.82	0.00	0.00	0.00	924.82
Support Total	3,600.00	275.40	25,347.88	8,534.46	5,309.08	0.00	37,757.74
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		193,637.19

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	5,309.08	**Total Expenditures`**	198,946.27
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 32630

Revenue:

Property Tax	6,816.80				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	7.36
Other Prop	0.00	State	68,084.03		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	20,083.00		
LEA Tuition	0.00	Thr St	0.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	4,835.29	Total	20,083.00		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	2,064.89				
Textbook	0.00	**Total Revenue**	101,884.01		
Summer	0.00				
Total local	13,716.98				

Sigel Township S/D #6

Reg Teacher Salaries	32,881.92		
SE Teacher Salaries	5,166.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	42,956.17	17,053.18	3,639.10	174.73	0.00	1,385.77	65,208.95
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	23,908.97	0.00	0.00
Gen Adm	0.00	0.00	17,890.86	297.79	0.00	161.00	18,349.65
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,459.15	1,870.72	0.00	0.00	5,329.87
Transport	0.00	0.00	547.49	0.00	0.00	0.00	547.49
Other Support	0.00	0.00	0.00	566.25	0.00	0.00	566.25
Support Total	0.00	0.00	21,897.50	2,734.76	23,908.97	161.00	24,793.26
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	90,002.21

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	23,908.97	**Total Expenditures`**	113,911.18

2012 National Public Education Finance Survey for: 32650

Revenue:

Property Tax	27,041.41				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	23.92
Other Prop	0.00	State	159,914.21		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	19,884.00		
LEA Tuition	0.00	Thr St	1,543.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	100.74	Total	21,427.00		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	0.00				
Textbook	0.00	**Total Revenue**	208,483.36		
Summer	0.00				
Total local	27,142.15				

Verona Township S/D #1F

Reg Teacher Salaries	63,243.80		
SE Teacher Salaries	4,466.52		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	748.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	93,402.36	35,999.59	5,128.83	4,170.11	0.00	1,904.30	140,605.19
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	17,995.00	0.00	0.00
Gen Adm	0.00	0.00	20,518.08	142.88	0.00	0.00	20,660.96
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	11,310.46	677.13	774.68	0.00	11,987.59
Transport	0.00	0.00	606.70	0.00	0.00	0.00	606.70
Other Support	0.00	0.00	0.00	2,374.12	0.00	0.00	2,374.12
Support Total	0.00	0.00	32,435.24	3,194.13	18,769.68	0.00	35,629.37
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	176,234.56

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,769.68	**Total Expenditures`**	195,004.24

2012 National Public Education Finance Survey for: 33000

Revenue:

Property Tax	47,164,625.56
No Prop Tax	73,525.17
Other Prop	0.00
Other Non	460,200.48
Ind. Tuition	424,448.41
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	69,431.10
Food Serv	0.00
Student Act	964,379.14
Other Local	7,446,383.33
Textbook	0.00
Summer	0.00
Total local	56,602,993.19

Int Rev	0.00
State	19,333,941.91
Federal:	
Direct	0.00
Thr St	13,397,222.60
Thr Int	1,149,580.89
Thr Oth	0.00
Total	14,546,803.49
Othr Fin Source	33,640.00
Total Revenue	90,483,738.59

Average Daily Attendance: 282.61 **Ingham ISD**

Reg Teacher Salaries	311,673.86		
SE Teacher Salaries	2,119,429.57		
VE Teacher Salaries	1,592,044.55	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	77,349.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,715,369.16	3,353,817.84	7,265,166.05	470,427.46	254,333.80	8,021.11	16,812,801.62
Pupils Support	7,322,801.78	3,570,456.36	307,638.97	229,836.74	48,175.45	13,456.96	11,444,190.81
Inst Staff Sup	2,607,207.09	1,293,220.28	722,620.00	461,046.85	97,869.04	7,439.00	5,091,533.22
Gen Adm	408,166.17	181,164.05	102,194.15	9,167.08	0.00	17,703.23	718,394.68
Sch Adm	881,090.45	448,024.30	89,593.38	31,119.40	4,761.42	4,428.63	1,454,256.16
Opns & Maint	315,323.28	180,015.82	562,295.59	382,529.05	980.85	305.00	1,440,468.74
Transport	0.00	0.00	8,639,815.70	0.00	0.00	0.00	8,639,815.70
Other Support	3,017,540.78	1,542,288.26	1,755,369.88	74,799.95	136,621.61	14,196.66	6,404,195.53
Support Total	14,552,129.55	7,215,169.07	12,179,527.67	1,188,499.07	288,408.37	57,529.48	35,192,854.84
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,005,656.46

Facilities Acq. & Construction	Property	8,644.70			
	Equipment	0.00	681,108.95		
Debt Service Interest	161,975.72	Debt Service Principal	470,814.24	Debt Service Total	632,789.96
Community Services	1,243,885.82		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	438,223.16	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	551,386.87
Total Expenditures`	54,482,038.10				

2012 National Public Education Finance Survey for: 33010

Revenue:

Property Tax	16,695,592.71
No Prop Tax	6,957.08
Other Prop	0.00
Other Non	35,842.26
Ind. Tuition	5,410.00
LEA Tuition	0.00
Ind Trans	3,118.70
LEA Trans	0.00
Investment	19,769.30
Food Serv	463,811.95
Student Act	227,977.25
Other Local	474,576.68
Textbook	0.00
Summer	0.00
Total local	17,933,055.93

Int Rev	0.00
State	20,871,188.92
Federal:	
Direct	0.00
Thr St	1,323,279.21
Thr Int	0.00
Thr Oth	68,053.23
Total	1,391,332.44
Othr Fin Source	2,357,570.00
Total Revenue	40,195,577.29

Average Daily Attendance: 3,199.83

East Lansing School District

Reg Teacher Salaries	10,673,464.02		
SE Teacher Salaries	1,209,720.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	480,635.75	Tuition Pd to Other Sch Inside MI	1,009,052.83
Textbooks	53,770.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,879,586.15	7,321,886.22	264,330.41	401,877.51	61,004.29	3,390.00	21,871,070.29
Pupils Support	1,393,948.85	731,776.62	26,456.78	21,787.41	16,589.59	0.00	2,173,969.66
Inst Staff Sup	1,146,977.80	599,014.96	96,496.05	98,881.67	5,918.24	21,961.92	1,963,332.40
Gen Adm	163,067.97	85,777.15	126,955.11	8,267.67	396.90	6,729.88	390,797.78
Sch Adm	1,524,316.33	770,486.86	29,188.77	21,724.17	13,196.15	2,258.55	2,347,974.68
Opns & Maint	252,912.88	148,552.26	1,625,070.09	1,112,326.24	18,711.08	4,329.53	3,143,191.00
Transport	281,090.30	202,554.14	76,732.01	80,235.85	0.00	513.00	641,125.30
Other Support	378,406.71	204,016.41	217,885.31	12,494.23	55,890.91	10,516.04	823,318.70
Support Total	5,140,720.84	2,742,178.40	2,198,784.12	1,355,717.24	110,702.87	46,308.92	11,483,709.52
Food Service	42,677.00	14,195.20	460,721.63	462,171.00	9,281.71	20,832.19	1,000,597.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,355,376.83

Facilities Acq. & Construction	Property	9,300.00			
	Equipment	0.00	311,508.50		
Debt Service Interest	3,027,607.94	Debt Service Principal	6,727,819.49	Debt Service Total	9,755,427.43
Community Services	28,841.31		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	542,925.15	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	190,288.87
Total Expenditures`	34,886,015.51				

2012 National Public Education Finance Survey for: 33020

Lansing Public School District

Average Daily Attendance: 12,170.27

Revenue:

Property Tax	29,784,047.30
No Prop Tax	76,820.54
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,630.49
LEA Tuition	865,659.00
Ind Trans	0.00
LEA Trans	0.00
Investment	158,618.34
Food Serv	182,262.58
Student Act	144,439.00
Other Local	3,620,659.29
Textbook	0.00
Summer	0.00
Total local	33,983,477.54

Int Rev	0.00
State	87,648,442.17
Federal:	
Direct	1,008,610.59
Thr St	15,886,215.97
Thr Int	599,958.21
Thr Oth	372,211.00
Total	17,866,995.77
Othr Fin Source	35,849,575.15
Total Revenue	139,498,915.48

Reg Teacher Salaries	35,148,357.16		
SE Teacher Salaries	8,290,066.99		
VE Teacher Salaries	326,532.24	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,617,144.15	Tuition Pd to Other Sch Inside MI	2,043,201.10
Textbooks	222,914.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	51,297,562.39	28,455,033.77	3,723,816.83	1,391,283.55	459,778.53	250,690.34	85,118,386.88
Pupils Support	8,913,143.24	4,679,082.96	198,120.73	79,771.33	30,005.05	0.00	13,870,118.26
Inst Staff Sup	4,135,419.62	2,209,674.11	1,297,490.54	231,429.17	100,905.98	49,827.34	7,923,840.78
Gen Adm	393,059.14	209,225.08	386,190.25	22,292.07	3,661.40	11,953.00	1,022,719.54
Sch Adm	4,377,536.98	2,422,693.19	147,313.38	57,278.98	3,343.25	0.00	7,004,822.53
Opns & Maint	5,927,470.13	3,808,740.08	1,881,062.68	3,387,735.45	22,096.06	13,560.75	15,018,569.09
Transport	1,544,158.15	1,000,676.84	5,218,422.21	567,041.80	774,816.45	1,495.49	8,331,794.49
Other Support	2,849,291.09	1,538,599.29	1,438,222.68	118,130.79	43,181.63	999,630.14	6,943,873.99
Support Total	28,140,078.35	15,868,691.55	10,566,822.47	4,463,679.59	978,009.82	1,076,466.72	60,115,738.68
Food Service	1,474,720.12	1,071,455.31	929,677.92	3,191,837.52	60,458.07	24,773.47	6,692,464.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	151,926,589.90

Facilities Acq. & Construction	Property	0.00			
	Equipment	331,367.63	3,650,774.59		
Debt Service Interest	2,422,070.96	Debt Service Principal	5,473,971.21	Debt Service Total	7,896,042.17
Community Services	508,244.15		8,889.28		

	Non Public School	Adult Education	Other		Direct Cost Total	381,889.28
Other Direct Cost	0.00	381,889.28	0.00	0.00		

Title I Reg	6,403,831.37	Title 5 Reg	0.00	Total Capital Exp.	1,838,503.33	**Total Expenditures`**	158,306,001.25
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 33040

Dansville Schools

Average Daily Attendance: 829.12

Revenue:

Property Tax	953,157.92
No Prop Tax	110.10
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	609.16
Food Serv	174,161.81
Student Act	66,153.17
Other Local	96,014.50
Textbook	0.00
Summer	0.00
Total local	1,290,206.66

Int Rev	0.00
State	6,376,178.48
Federal:	
Direct	0.00
Thr St	256,664.08
Thr Int	0.00
Thr Oth	20,625.03
Total	277,289.11
Othr Fin Source	101,523.33
Total Revenue	7,943,674.25

Reg Teacher Salaries	2,084,714.60		
SE Teacher Salaries	232,612.38		
VE Teacher Salaries	57,288.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	58,985.15	Tuition Pd to Other Sch Inside MI	90,929.08
Textbooks	11,118.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,752,638.85	1,533,950.79	180,441.12	77,542.91	3,615.00	6,395.22	4,550,968.89
Pupils Support	151,500.77	67,238.06	4,265.00	212.16	0.00	50.00	223,265.99
Inst Staff Sup	105,766.51	45,115.11	1,776.66	47,638.20	34,194.24	3,688.02	203,984.50
Gen Adm	146,284.65	72,482.12	48,007.93	1,577.56	0.00	5,177.45	273,529.71
Sch Adm	315,212.24	159,754.62	1,476.23	2,816.26	0.00	1,413.00	480,672.35
Opns & Maint	79,101.62	55,475.53	324,743.43	123,687.98	1,415.45	1,486.39	584,494.95
Transport	15,401.05	8,307.73	22,243.45	49,139.40	0.00	327.47	95,419.10
Other Support	5,000.13	3,184.97	167,301.63	0.00	0.00	31,182.09	206,668.82
Support Total	818,266.97	411,558.14	569,814.33	225,071.56	35,609.69	43,324.42	2,068,035.42
Food Service	104,727.33	43,923.71	3,426.70	185,595.67	0.00	4,421.19	342,094.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,961,098.91

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	302,038.13		
Debt Service Interest	98,988.49	Debt Service Principal	310,267.61	Debt Service Total	409,256.10
Community Services	1,234.90		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	83,665.38	Title 5 Reg	0.00	Total Capital Exp.	39,224.69	**Total Expenditures`**	7,303,596.63
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 33060

Haslett Public Schools

Average Daily Attendance: 2,503.16

Revenue:

Property Tax	6,968,368.60
No Prop Tax	8,504.99
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,015.00
LEA Tuition	0.00
Ind Trans	73,243.65
LEA Trans	0.00
Investment	6,969.42
Food Serv	653,971.67
Student Act	177,239.60
Other Local	1,023,586.41
Textbook	0.00
Summer	0.00
Total local	8,918,899.34

Int Rev	0.00
State	18,578,644.66
Federal:	
Direct	0.00
Thr St	583,503.59
Thr Int	9,615.96
Thr Oth	52,249.39
Total	645,368.94
Othr Fin Source	1,538,665.00
Total Revenue	28,142,912.94

Reg Teacher Salaries	7,068,737.34		
SE Teacher Salaries	484,749.89		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	165,718.60	Tuition Pd to Other Sch Inside MI	796,306.42
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,669,011.04	4,274,407.86	522,562.31	186,542.26	3,548.17	14,163.65	13,666,687.12
Pupils Support	1,253,063.00	562,461.52	35,785.66	3,903.77	0.00	0.00	1,855,213.95
Inst Staff Sup	384,733.91	169,328.26	335,498.70	197,883.10	51,517.00	9,444.29	1,096,888.26
Gen Adm	145,773.78	82,217.70	139,756.63	12,193.78	0.00	9,389.01	389,330.90
Sch Adm	843,858.50	465,347.73	208,244.60	46,551.71	0.00	25.00	1,564,027.54
Opns & Maint	789,481.67	509,579.00	466,943.53	827,517.88	10,938.99	0.00	2,593,522.08
Transport	307,881.99	202,842.85	49,268.45	192,453.71	236,951.55	140.00	752,587.00
Other Support	491,349.58	264,492.10	125,588.92	18,863.72	51,517.30	82,666.74	982,961.06
Support Total	4,216,142.43	2,256,269.16	1,361,086.49	1,299,367.67	350,924.84	101,665.04	9,234,530.79
Food Service	299,639.27	180,668.55	25,482.22	445,887.51	7,551.00	2,222.00	953,899.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,855,117.46

Facilities Acq. & Construction	Property	303,713.84			
	Equipment	0.00		1.17	
Debt Service Interest	1,852,046.29	Debt Service Principal	4,023,025.02	Debt Service Total	5,875,071.31
Community Services	907,780.72		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	237,272.00	Title 5 Reg	0.00	Total Capital Exp.	665,737.85	**Total Expenditures`**	25,428,637.20
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 33070

Revenue:

Property Tax	10,994,722.76
No Prop Tax	1,553.35
Other Prop	0.00
Other Non	0.00
Ind. Tuition	23,687.32
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,229.31
Food Serv	941,180.20
Student Act	153,320.16
Other Local	2,825,178.19
Textbook	0.00
Summer	0.00
Total local	14,966,871.29

Int Rev	15,747.52
State	43,335,120.39
Federal:	
Direct	0.00
Thr St	1,657,005.09
Thr Int	0.00
Thr Oth	128,369.06
Total	1,785,374.15
Othr Fin Source	530,302.60
Total Revenue	60,103,113.35

Average Daily Attendance: 5,408.99 **Holt Public Schools**

Reg Teacher Salaries	16,114,795.46		
SE Teacher Salaries	1,976,276.55		
VE Teacher Salaries	239,359.79	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,109,181.13	Tuition Pd to Other Sch Inside MI	2,182,120.12
Textbooks	149,796.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,106,342.54	11,458,198.19	1,128,287.12	781,782.44	20,210.55	20,675.03	34,495,285.32
Pupils Support	2,844,769.70	1,473,875.53	46,549.97	10,826.29	0.00	14,915.92	4,390,937.41
Inst Staff Sup	1,792,941.57	1,006,987.80	236,416.77	68,849.30	4,022.98	2,813.40	3,108,008.84
Gen Adm	205,518.56	91,193.91	81,425.79	883.96	0.00	13,562.50	392,584.72
Sch Adm	1,894,977.67	1,110,948.73	112,994.30	5,514.44	0.00	5,936.98	3,130,372.12
Opns & Maint	1,844,447.73	970,128.19	1,206,110.82	1,510,349.73	32,724.31	12,626.82	5,543,663.29
Transport	786,612.65	295,209.20	76,661.10	239,422.42	0.00	1,383.36	1,399,288.73
Other Support	740,925.31	481,898.58	419,108.38	66,709.91	39,371.59	131,074.40	1,839,716.58
Support Total	10,110,193.19	5,430,241.94	2,179,267.13	1,902,556.05	76,118.88	182,313.38	19,804,571.69
Food Service	694,198.71	276,532.19	28,562.23	975,110.12	135,133.43	29,669.35	2,004,072.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	56,303,929.61

Facilities Acq. & Construction				Property	15,142.20		
				Equipment	277,017.65	732,864.56	
Debt Service Interest	3,425,161.88	Debt Service Principal	5,780,300.66			Debt Service Total	9,205,462.54
Community Services	1,592,503.73				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	541,362.28	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	523,622.71	**Total Expenditures`**	59,152,920.61

2012 National Public Education Finance Survey for: 33100

Revenue:

Property Tax	2,167,445.57
No Prop Tax	53.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,907.14
LEA Trans	29,607.92
Investment	2,343.19
Food Serv	237,530.46
Student Act	93,590.44
Other Local	254,353.69
Textbook	0.00
Summer	0.00
Total local	2,762,223.85

Int Rev	0.00
State	9,487,662.64
Federal:	
Direct	0.00
Thr St	620,302.05
Thr Int	36,323.93
Thr Oth	34,359.64
Total	690,985.62
Othr Fin Source	0.00
Total Revenue	12,940,872.11

Average Daily Attendance: 1,275.52 **Leslie Public Schools**

Reg Teacher Salaries	3,395,510.06		
SE Teacher Salaries	415,871.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	156,864.45	Tuition Pd to Other Sch Inside MI	223,578.13
Textbooks	58,020.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,304,779.10	2,139,676.21	216,708.68	207,200.41	12,083.94	39,218.71	6,907,583.11
Pupils Support	357,227.36	181,473.78	8,273.83	2,063.30	0.00	0.00	549,038.27
Inst Staff Sup	176,396.26	85,230.98	30,407.57	54,393.60	54,504.81	13,363.53	359,791.94
Gen Adm	144,035.48	76,837.44	50,886.47	4,896.14	0.00	9,212.33	285,867.86
Sch Adm	458,324.76	257,221.80	5,047.58	6,778.90	264.99	4,144.84	731,517.88
Opns & Maint	83,572.37	61,492.90	560,290.43	343,211.11	67,052.69	0.00	1,048,566.81
Transport	334,933.67	161,278.19	16,273.09	147,221.51	2,650.00	2,078.67	661,785.13
Other Support	109,940.00	54,446.22	236,613.68	326.44	1,003.00	42,447.18	443,773.52
Support Total	1,664,429.90	877,981.31	907,792.65	558,891.00	125,475.49	71,246.55	4,080,341.41
Food Service	155,202.43	85,703.87	7,757.66	311,707.33	11,290.20	7,640.25	568,011.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,555,936.06

Facilities Acq. & Construction	Property	11,357.37			
	Equipment	0.00	231,928.70		
Debt Service Interest	657,840.93	Debt Service Principal	835,991.78	Debt Service Total	1,493,832.71
Community Services	11,789.68		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	208,241.39	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	160,207.00
Total Expenditures`	11,959,861.44				

2012 National Public Education Finance Survey for: 33130

Mason Public Schools (Ingham)

Average Daily Attendance: 2,762.09

Revenue:

Property Tax	6,287,665.66
No Prop Tax	14,515.44
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,599.65
LEA Trans	9,207.91
Investment	5,992.36
Food Serv	764,398.07
Student Act	218,727.73
Other Local	774,298.79
Textbook	0.00
Summer	0.00
Total local	8,073,197.70

Int Rev	0.00
State	19,042,226.45
Federal:	
Direct	0.00
Thr St	918,108.41
Thr Int	0.00
Thr Oth	84,038.43
Total	1,002,146.84
Othr Fin Source	8,952,776.31
Total Revenue	28,117,570.99

Reg Teacher Salaries	8,252,101.59		
SE Teacher Salaries	971,614.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	272,578.00	Tuition Pd to Other Sch Inside MI	313,280.44
Textbooks	161,761.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,495,427.69	5,383,041.11	237,518.81	443,059.52	69,088.51	36,786.96	16,595,834.09
Pupils Support	1,247,094.58	602,622.98	14,444.14	7,902.61	0.00	0.00	1,872,064.31
Inst Staff Sup	553,464.32	272,167.25	172,455.51	72,240.44	39,720.29	1,259.17	1,071,586.69
Gen Adm	181,723.50	76,079.47	44,676.70	3,344.99	0.00	8,383.42	314,208.08
Sch Adm	911,680.94	456,921.11	3,562.03	10,985.68	2,134.77	3,813.00	1,386,962.76
Opns & Maint	831,239.64	519,157.27	322,194.87	712,377.10	17,748.57	129.00	2,385,097.88
Transport	477,775.99	287,010.85	40,940.84	231,270.16	55,000.00	1,839.51	1,038,837.35
Other Support	564,967.38	282,751.53	165,486.13	45,717.24	41,678.10	131,324.09	1,190,246.37
Support Total	4,767,946.35	2,496,710.46	763,760.22	1,083,838.22	156,281.73	146,748.19	9,259,003.44
Food Service	472,514.90	157,253.66	6,362.85	712,994.92	1,217.14	9,738.56	1,358,864.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,213,702.42

Facilities Acq. & Construction	Property	286,931.10			
	Equipment	0.00	675,449.21		
Debt Service Interest	1,026,137.50	Debt Service Principal	1,852,893.02	Debt Service Total	2,879,030.52
Community Services	355,007.29		1,871.29		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	318,751.64	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	515,389.77	**Total Expenditures`**	28,759,548.69

2012 National Public Education Finance Survey for: 33170

Okemos Public Schools

Average Daily Attendance: 3,596.85

Revenue:

Property Tax	16,713,855.21
No Prop Tax	22,126.27
Other Prop	0.00
Other Non	0.00
Ind. Tuition	128,605.97
LEA Tuition	0.00
Ind Trans	139,160.03
LEA Trans	0.00
Investment	12,254.42
Food Serv	887,926.70
Student Act	353,092.84
Other Local	2,535,269.10
Textbook	0.00
Summer	0.00
Total local	20,792,290.54

Int Rev	0.00
State	25,053,829.22
Federal:	
Direct	0.00
Thr St	475,876.48
Thr Int	269,701.79
Thr Oth	67,870.68
Total	813,448.95
Othr Fin Source	0.00
Total Revenue	46,659,568.71

Reg Teacher Salaries	12,530,665.20		
SE Teacher Salaries	1,795,302.43		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	654,397.76	Tuition Pd to Other Sch Inside MI	425,707.87
Textbooks	115,268.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,841,706.21	7,638,949.45	608,251.61	322,610.46	0.00	5,404.45	24,416,922.18
Pupils Support	1,334,619.70	602,287.22	140,563.79	9,994.59	0.00	0.00	2,087,465.30
Inst Staff Sup	727,443.89	369,397.84	237,350.60	59,829.10	9,256.70	22.00	1,394,043.43
Gen Adm	211,350.04	91,137.22	135,099.76	12,657.56	0.00	4,725.44	454,970.02
Sch Adm	1,390,794.38	686,991.09	37,781.47	13,356.67	0.00	3,972.67	2,132,896.28
Opns & Maint	1,126,690.47	654,726.69	820,592.77	1,143,979.41	20,000.00	0.00	3,745,989.34
Transport	466,164.88	272,421.31	39,535.16	175,246.51	0.00	0.00	953,367.86
Other Support	577,246.03	311,254.96	383,056.07	42,970.49	3,289.72	65,755.86	1,380,283.41
Support Total	5,834,309.39	2,988,216.33	1,793,979.62	1,458,034.33	32,546.42	74,475.97	12,149,015.64
Food Service	346,434.07	171,146.76	148,271.82	732,993.32	22,652.00	7,275.36	1,406,121.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,972,059.15

Facilities Acq. & Construction	Property	1,454,815.60			
	Equipment	0.00		0.00	
Debt Service Interest	4,598,402.13	Debt Service Principal	3,253,851.00	Debt Service Total	7,852,253.13
Community Services	2,002,360.45		16,891.10		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	125,282.02	0.00	0.00	Direct Cost Total 125,282.02
Title I Reg	221,798.54	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 1,526,905.12	**Total Expenditures`** 41,626,606.74

2012 National Public Education Finance Survey for: 33200

Stockbridge Community Schools

Average Daily Attendance: 1,444.33

Revenue:

Property Tax	2,817,734.16
No Prop Tax	78.14
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,100.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	38,025.00
Investment	3,859.97
Food Serv	239,010.12
Student Act	70,255.72
Other Local	390,313.26
Textbook	0.00
Summer	0.00
Total local	3,524,351.37

Int Rev	0.00
State	10,157,478.13
Federal:	
Direct	0.00
Thr St	656,845.10
Thr Int	0.00
Thr Oth	38,350.94
Total	695,196.04
Othr Fin Source	16,117.00
Total Revenue	14,377,025.54

Reg Teacher Salaries	4,095,425.69		
SE Teacher Salaries	538,283.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	93,259.10	Tuition Pd to Other Sch Inside MI	156,350.27
Textbooks	4,363.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,965,192.93	2,513,098.15	265,714.48	208,805.81	6,290.64	44,031.50	7,996,842.87
Pupils Support	531,171.06	251,548.91	0.00	3,432.78	0.00	450.00	786,602.75
Inst Staff Sup	232,677.93	85,139.19	191,377.46	29,972.38	11,169.85	518.00	539,684.96
Gen Adm	190,256.00	98,955.22	33,354.73	1,268.91	0.00	17,606.72	341,441.58
Sch Adm	526,206.66	346,026.96	6,216.46	18,563.42	0.00	2,137.00	899,150.50
Opns & Maint	460,655.40	312,962.20	291,326.08	325,044.76	3,442.50	0.00	1,389,988.44
Transport	288,278.47	109,080.01	64,468.62	172,866.26	56,500.00	2,094.29	636,787.65
Other Support	157,293.00	70,950.66	18,083.14	1,473.25	1,035.16	22,417.92	270,217.97
Support Total	2,386,538.52	1,274,663.15	604,826.49	552,621.76	72,147.51	45,223.93	4,863,873.85
Food Service	155,964.85	40,943.05	31,215.73	313,872.21	3,787.50	2,192.00	544,187.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,404,904.56

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	4,070.00

Debt Service Interest	593,128.21	Debt Service Principal	757,213.56		Debt Service Total 1,350,341.77
Community Services	399,722.56			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	4,501.10	0.00	0.00	4,501.10

Title I Reg	198,834.04	Title 5 Reg	0.00	Total Capital Exp.	82,225.65	**Total Expenditures`**	13,895,423.87
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 33215

Waverly Community Schools

Average Daily Attendance: 2,604.82

Revenue:

Property Tax	12,935,057.58
No Prop Tax	19,846.07
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,676.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	830.05
Food Serv	349,810.09
Student Act	61,443.00
Other Local	79,362.42
Textbook	0.00
Summer	0.00
Total local	13,461,025.21

Int Rev	0.00
State	16,148,317.30
Federal:	
Direct	0.00
Thr St	2,882,797.88
Thr Int	0.00
Thr Oth	56,699.88
Total	2,939,497.76
Othr Fin Source	0.00
Total Revenue	32,548,840.27

Reg Teacher Salaries	8,633,291.61		
SE Teacher Salaries	1,586,877.41		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	304,787.23	Tuition Pd to Other Sch Inside MI	199,882.74
Textbooks	141,143.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,141,046.28	5,782,978.29	660,531.71	334,172.97	4,376.22	900.00	17,919,629.25
Pupils Support	1,251,804.94	644,723.01	16,758.38	2,939.19	0.00	0.00	1,916,225.52
Inst Staff Sup	902,759.70	441,273.02	200,777.17	337,126.42	105,881.99	10,242.04	1,892,178.35
Gen Adm	279,654.01	72,026.56	169,869.96	4,042.20	0.00	10,099.09	535,691.82
Sch Adm	1,189,406.76	571,077.31	28,936.35	11,791.77	832.00	8,810.78	1,810,022.97
Opns & Maint	1,008,917.80	655,352.72	368,819.38	925,143.61	54,506.00	5,930.72	2,964,164.23
Transport	501,064.80	242,280.28	16,045.83	136,220.26	121,633.50	2,419.71	898,030.88
Other Support	393,439.67	190,386.53	111,249.05	5,859.01	1,895.08	101,249.16	802,183.42
Support Total	5,527,047.68	2,817,119.43	912,456.12	1,423,122.46	284,748.57	138,751.50	10,818,497.19
Food Service	294,849.14	173,957.63	12,214.63	579,147.03	49,188.69	4,098.15	1,064,266.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,802,393.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	11,000.00		
Debt Service Interest	1,639,500.00	Debt Service Principal	2,725,000.00	Debt Service Total	4,364,500.00
Community Services	236,217.68		13,928.85		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	534,274.75	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	352,242.33	**Total Expenditures`**	30,401,853.03

2012 National Public Education Finance Survey for: 33220

Revenue:

Property Tax	1,392,861.67
No Prop Tax	71.51
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	17,237.25
Investment	320.37
Food Serv	83,467.11
Student Act	27,593.31
Other Local	122,000.16
Textbook	0.00
Summer	0.00
Total local	1,626,314.13

Int Rev	0.00
State	4,197,634.81
Federal:	
Direct	0.00
Thr St	307,614.93
Thr Int	0.00
Thr Oth	15,344.61
Total	322,959.54
Othr Fin Source	520,595.00
Total Revenue	6,146,908.48

Average Daily Attendance: 565.06

Webberville Community Schools

Reg Teacher Salaries	1,358,869.99		
SE Teacher Salaries	203,016.90		
VE Teacher Salaries	69,933.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	109,413.79	Tuition Pd to Other Sch Inside MI	278,252.11
Textbooks	11,521.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,016,554.05	1,038,664.72	97,297.08	74,233.44	17,554.00	13,150.75	3,239,900.04
Pupils Support	111,675.17	56,270.00	340.00	569.37	0.00	0.00	168,854.54
Inst Staff Sup	78,726.76	28,579.30	36,237.94	22,581.77	2,915.00	2,300.37	168,426.14
Gen Adm	127,000.00	74,577.98	28,307.67	842.20	7,146.71	3,225.50	233,953.35
Sch Adm	167,361.03	76,989.43	84,964.76	4,396.11	0.00	340.00	334,051.33
Opns & Maint	208,649.89	117,447.37	123,004.12	242,086.35	0.00	0.00	691,187.73
Transport	1,294.98	369.64	217,198.79	32,786.90	180,000.00	0.00	251,650.31
Other Support	17,500.00	14,909.95	120,549.01	16,152.45	2,915.00	45,358.47	214,469.88
Support Total	712,207.83	369,143.67	610,602.29	319,415.15	192,976.71	51,224.34	2,062,593.28
Food Service	57,154.02	31,303.93	22,133.35	106,396.34	3,455.17	3,639.54	220,627.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,523,120.50

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	697,585.02	Debt Service Principal	577,888.08			Debt Service Total	1,275,473.10
Community Services	52,448.73				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	117,522.17	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	213,985.88	**Total Expenditures`**	5,789,555.11

2012 National Public Education Finance Survey for: 33230

Revenue:

Property Tax	4,494,024.63
No Prop Tax	8,585.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,440.75
LEA Tuition	0.00
Ind Trans	40,223.02
LEA Trans	0.00
Investment	2,262.45
Food Serv	345,513.25
Student Act	145,075.12
Other Local	879,738.94
Textbook	0.00
Summer	0.00
Total local	5,926,863.33

Int Rev	0.00
State	12,818,736.48
Federal:	
Direct	0.00
Thr St	416,834.54
Thr Int	8,170.77
Thr Oth	29,240.00
Total	454,245.31
Othr Fin Source	4,276,709.55
Total Revenue	19,199,845.12

Average Daily Attendance: 1,748.36 **Williamston Community Schools**

Reg Teacher Salaries	5,251,655.59		
SE Teacher Salaries	599,210.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	99,103.61	Tuition Pd to Other Sch Inside MI	351,807.36
Textbooks	23,313.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,496,810.21	3,198,964.69	271,136.13	239,075.39	39,963.48	12,475.70	10,218,462.12
Pupils Support	422,877.06	220,739.51	92,580.28	2,698.46	0.00	0.00	738,895.31
Inst Staff Sup	240,162.97	105,399.07	258,393.85	192,573.87	6,658.08	975.00	797,504.76
Gen Adm	67,405.25	19,837.35	101,523.64	4,489.82	0.00	5,830.96	199,087.02
Sch Adm	564,512.13	274,540.55	16,266.25	28,522.65	0.00	10,582.41	894,423.99
Opns & Maint	440,786.42	285,355.40	395,383.84	474,079.03	35,749.00	0.00	1,595,604.69
Transport	301,997.20	141,431.90	36,380.74	134,678.96	0.00	1,549.10	616,037.90
Other Support	82,026.45	51,892.90	240,146.97	7,155.55	3,385.99	93,968.26	475,190.13
Support Total	2,119,767.48	1,099,196.68	1,140,675.57	844,198.34	45,793.07	112,905.73	5,316,743.80
Food Service	107,955.07	69,722.74	42,150.24	280,326.59	22,551.50	1,727.00	501,881.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,037,087.56

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	28,809.84		
Debt Service Interest	1,300,610.09	Debt Service Principal	2,384,172.55	Debt Service Total	3,684,782.64
Community Services	687,822.20		2,664.95		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	153,128.00	Title 5 Reg	0.00	Total Capital Exp.	110,973.00	**Total Expenditures`**	16,864,692.60
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 33901

Average Daily Attendance: 166.52 **Cole Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,888.19
Food Serv	8,509.20
Student Act	0.00
Other Local	9,086.75
Textbook	0.00
Summer	0.00
Total local	19,484.14

Int Rev	0.00
State	1,407,372.91
Federal:	
Direct	0.00
Thr St	148,023.63
Thr Int	0.00
Thr Oth	4,179.31
Total	152,202.94
Othr Fin Source	0.00
Total Revenue	1,579,059.99

Reg Teacher Salaries	241,091.13		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	103,664.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,105.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	432,153.91	185,792.29	55,298.18	39,146.11	22,802.25	2,462.96	714,853.45
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	6,380.00	2,261.97	9,598.95	240.00	0.00	0.00	18,480.92
Gen Adm	0.00	0.00	53,007.42	0.00	0.00	860.00	53,867.42
Sch Adm	133,170.74	44,885.29	2,494.76	5,940.55	607.00	1,690.78	188,182.12
Opns & Maint	11,641.38	7,062.27	48,274.31	15,245.37	66,589.53	0.00	82,223.33
Transport	0.00	0.00	2,071.05	0.00	0.00	0.00	2,071.05
Other Support	27,714.01	10,635.15	19,623.02	0.00	0.00	228,265.05	286,237.23
Support Total	178,906.13	64,844.68	135,069.51	21,425.92	67,196.53	230,815.83	631,062.07
Food Service	8,237.57	1,984.27	327.00	6,379.31	0.00	492.60	17,420.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,363,336.27

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	45,000.00	Debt Service Total	45,000.00
Community Services	3,879.20		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	72,949.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	89,998.78	**Total Expenditures`**	1,457,214.25

2012 National Public Education Finance Survey for: 33902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9.60
Food Serv	1,604.76
Student Act	0.00
Other Local	31,730.79
Textbook	0.00
Summer	0.00
Total local	33,345.15

Int Rev	0.00
State	2,710,419.39
Federal:	
Direct	0.00
Thr St	499,266.30
Thr Int	0.00
Thr Oth	12,013.00
Total	511,279.30
Othr Fin Source	0.00
Total Revenue	3,255,043.84

Average Daily Attendance: 305.44 **El-Hajj Malik El-Shabazz Academy**

Reg Teacher Salaries	689,979.68		
SE Teacher Salaries	77,103.42		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	157,958.14	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,674.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,139,988.31	629,532.15	55,381.84	82,722.05	5,702.40	0.00	1,907,624.35
Pupils Support	38,004.78	23,612.41	85,385.58	0.00	0.00	0.00	147,002.77
Inst Staff Sup	69,030.00	25,013.14	7,230.00	5,500.00	0.00	0.00	106,773.14
Gen Adm	117,736.42	49,350.47	130,543.15	15,229.61	4,895.00	1,790.50	314,650.15
Sch Adm	49,074.59	47,547.37	21,483.47	0.00	0.00	14,366.50	132,471.93
Opns & Maint	10,000.00	4,025.00	153,180.45	55,854.18	0.00	0.00	223,059.63
Transport	169,513.91	112,235.74	6,354.14	99,649.35	0.00	0.00	387,753.14
Other Support	0.00	0.00	73,311.18	0.00	0.00	3,933.52	77,244.70
Support Total	453,359.70	261,784.13	477,487.97	176,233.14	4,895.00	20,090.52	1,388,955.46
Food Service	87,963.64	11,337.51	0.00	215,436.97	0.00	0.00	314,738.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,611,317.93

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	21,326.55	Debt Service Principal	78,301.77			Debt Service Total	99,628.32
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	236,224.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,597.40	**Total Expenditures`**	3,621,915.33

2012 National Public Education Finance Survey for: 33904

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	486.42
Food Serv	150.00
Student Act	0.00
Other Local	33,248.43
Textbook	0.00
Summer	0.00
Total local	33,884.85

Int Rev	0.00
State	1,806,721.39
Federal:	
Direct	0.00
Thr St	382,486.30
Thr Int	0.00
Thr Oth	7,581.52
Total	390,067.82
Othr Fin Source	0.00
Total Revenue	2,230,674.06

Average Daily Attendance: 206.08 **Mid-Michigan Leadership Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,402.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	862,754.17	61,325.79	112,107.50	75.00	924,154.96
Pupils Support	4,000.00	655.16	159,885.53	98.88	0.00	0.00	164,639.57
Inst Staff Sup	6,615.62	3,294.30	171,947.40	7,092.79	0.00	0.00	188,950.11
Gen Adm	35,490.37	17,203.48	64,177.04	1,014.57	0.00	924.00	118,809.46
Sch Adm	35,490.36	17,203.45	44,363.34	8,335.13	0.00	0.00	105,392.28
Opns & Maint	0.00	0.00	183,099.43	52,569.96	0.00	0.00	235,669.39
Transport	0.00	0.00	63,042.39	0.00	0.00	0.00	63,042.39
Other Support	0.00	0.00	194,790.55	15,090.29	0.00	5,155.01	215,035.85
Support Total	81,596.35	38,356.39	881,305.68	84,201.62	0.00	6,079.01	1,091,539.05
Food Service	0.00	0.00	11,862.88	9,324.89	0.00	1,240.16	22,427.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,038,121.94

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	15,419.30	
Debt Service Interest	24,839.89	Debt Service Principal	68,537.99			Debt Service Total	93,377.88
Community Services	1,398.18				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	206,862.30	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	112,107.50	**Total Expenditures`**	2,167,046.92

2012 National Public Education Finance Survey for: 33906

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	59,995.13
Textbook	0.00
Summer	0.00
Total local	59,995.13

Int Rev	0.00
State	821,555.32
Federal:	
Direct	19,555.00
Thr St	50,599.51
Thr Int	0.00
Thr Oth	0.00
Total	70,154.51
Othr Fin Source	0.00
Total Revenue	951,704.96

Average Daily Attendance: 103.04 **White Pine Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	383,123.15	17,365.12	0.00	266.59	400,754.86
Pupils Support	0.00	0.00	3,350.00	0.00	0.00	0.00	3,350.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	54,921.13	0.00	0.00	0.00	54,921.13
Sch Adm	0.00	0.00	186,029.43	1,462.26	0.00	2,220.18	189,711.87
Opns & Maint	0.00	0.00	38,822.17	24,840.97	0.00	0.00	63,663.14
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	9,999.98	0.00	0.00	242.00	10,241.98
Support Total	0.00	0.00	293,122.71	26,303.23	0.00	2,462.18	321,888.12
Food Service	0.00	0.00	5,950.85	23,792.09	0.00	661.12	30,404.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		753,047.04

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	168,420.27	Debt Service Principal	22,376.90	Debt Service Total	190,797.17
Community Services	5,708.45		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	17,668.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	758,755.49
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 33909

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	46,628.00
Student Act	0.00
Other Local	396,461.00
Textbook	0.00
Summer	0.00
Total local	443,089.00

Int Rev	0.00
State	5,380,399.00
Federal:	
Direct	0.00
Thr St	405,554.00
Thr Int	0.00
Thr Oth	7,415.00
Total	412,969.00
Othr Fin Source	0.00
Total Revenue	6,236,457.00

Average Daily Attendance: 661.48 **Windemere Park Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,780,468.00	0.00	0.00	0.00	2,780,468.00
Pupils Support	0.00	0.00	23,420.00	0.00	0.00	0.00	23,420.00
Inst Staff Sup	0.00	0.00	531,563.00	0.00	0.00	0.00	531,563.00
Gen Adm	0.00	0.00	514,053.00	0.00	0.00	0.00	514,053.00
Sch Adm	0.00	0.00	454,023.00	0.00	0.00	0.00	454,023.00
Opns & Maint	0.00	0.00	1,223,827.00	0.00	0.00	0.00	1,223,827.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	452,756.00	0.00	0.00	0.00	452,756.00
Support Total	0.00	0.00	3,199,642.00	0.00	0.00	0.00	3,199,642.00
Food Service	0.00	0.00	237,956.00	7,415.00	0.00	0.00	245,371.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,225,481.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	193,381.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,225,481.00

2012 National Public Education Finance Survey for: 33910

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	30,349.00
Student Act	0.00
Other Local	258,906.00
Textbook	0.00
Summer	0.00
Total local	289,255.00

Int Rev	0.00
State	4,184,513.00
Federal:	
Direct	0.00
Thr St	440,767.00
Thr Int	0.00
Thr Oth	4,925.00
Total	445,692.00
Othr Fin Source	0.00
Total Revenue	4,919,460.00

Average Daily Attendance: 518.88 **Lansing Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,018,149.00	0.00	0.00	0.00	2,018,149.00
Pupils Support	0.00	0.00	59,108.00	0.00	0.00	0.00	59,108.00
Inst Staff Sup	0.00	0.00	404,587.00	0.00	0.00	0.00	404,587.00
Gen Adm	0.00	0.00	314,993.00	0.00	0.00	0.00	314,993.00
Sch Adm	0.00	0.00	338,106.00	0.00	0.00	0.00	338,106.00
Opns & Maint	0.00	0.00	1,305,926.00	0.00	0.00	0.00	1,305,926.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	224,157.00	0.00	0.00	0.00	224,157.00
Support Total	0.00	0.00	2,646,877.00	0.00	0.00	0.00	2,646,877.00
Food Service	0.00	0.00	231,111.00	4,925.00	0.00	0.00	236,036.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,901,062.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	181,471.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	4,901,062.00				

2012 National Public Education Finance Survey for: 33911

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	502,950.00
Textbook	0.00
Summer	0.00
Total local	502,950.00

Int Rev	0.00
State	5,124,897.90
Federal:	
Direct	67,992.10
Thr St	305,000.00
Thr Int	0.00
Thr Oth	0.00
Total	372,992.10
Othr Fin Source	0.00
Total Revenue	6,000,840.00

Average Daily Attendance: 609.65 **Michigan Connections Academy**

Reg Teacher Salaries	661,147.95		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	817,573.53	176,921.92	113,823.39	1,996,056.62	116,789.40	0.00	3,104,375.46
Pupils Support	0.00	0.00	26,051.24	0.00	0.00	0.00	26,051.24
Inst Staff Sup	0.00	0.00	309,554.63	0.00	0.00	0.00	309,554.63
Gen Adm	0.00	0.00	5,938.01	0.00	0.00	0.00	5,938.01
Sch Adm	292,199.59	90,788.61	1,075,930.66	15,865.61	17,755.73	15,870.58	1,490,655.05
Opns & Maint	0.00	0.00	50,124.19	6,539.53	0.00	0.00	56,663.72
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	805,372.77	0.00	0.00	81,434.18	886,806.95
Support Total	292,199.59	90,788.61	2,272,971.50	22,405.14	17,755.73	97,304.76	2,775,669.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,880,045.06

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	134,545.13	**Total Expenditures`**	6,014,590.19
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 34000

Revenue:

Property Tax	8,655,171.33
No Prop Tax	1,438.34
Other Prop	0.00
Other Non	9,138.05
Ind. Tuition	23,962.85
LEA Tuition	78,063.56
Ind Trans	0.00
LEA Trans	0.00
Investment	10,038.65
Food Serv	0.00
Student Act	1,434.73
Other Local	1,751,251.76
Textbook	0.00
Summer	0.00
Total local	10,452,435.71

Int Rev	153,841.92
State	6,948,060.74
Federal:	
Direct	290,173.54
Thr St	3,261,353.29
Thr Int	1,098,847.00
Thr Oth	0.00
Total	4,650,373.83
Othr Fin Source	1,500.00
Total Revenue	22,204,712.20

Average Daily Attendance: 140.09 **Ionia ISD**

Reg Teacher Salaries	56,495.00		
SE Teacher Salaries	938,916.56		
VE Teacher Salaries	538,431.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	19,743.00	Tuition Pd to Other Sch Inside MI	8,074.44
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,496,100.14	2,140,525.11	640,377.75	121,823.67	87,801.42	517.00	7,399,343.67
Pupils Support	5,415,628.23	2,984,592.25	231,479.99	47,966.22	9,250.08	95.00	8,679,761.69
Inst Staff Sup	620,632.96	281,594.33	548,024.70	34,947.72	1,236.66	2,110.13	1,487,309.84
Gen Adm	151,500.92	75,156.93	70,136.40	982.16	0.00	14,329.71	312,106.12
Sch Adm	228,784.18	118,202.94	5,428.76	4,530.26	421.98	1,117.00	358,063.14
Opns & Maint	86,913.08	40,858.50	132,666.72	95,930.55	15,932.98	0.00	356,368.85
Transport	0.00	0.00	16,583.60	11,106.69	20,916.00	0.00	27,690.29
Other Support	923,090.10	493,717.52	581,426.46	16,388.76	13,050.80	6,047.85	2,020,670.69
Support Total	7,426,549.47	3,994,122.47	1,585,746.63	211,852.36	60,808.50	23,699.69	13,241,970.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		20,641,314.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	37,973.41	Debt Service Principal	138,447.09	Debt Service Total	176,420.50
Community Services	1,234,109.82		6,884.99		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	26,800.36	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 155,494.91	**Total Expenditures`** 22,030,919.02

2012 National Public Education Finance Survey for: 34010

Ionia Public Schools

Average Daily Attendance: 2,886.67

Revenue:

Property Tax	5,098,182.72
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,964.00
LEA Tuition	0.00
Ind Trans	43,473.90
LEA Trans	0.00
Investment	2,133.09
Food Serv	313,058.60
Student Act	69,232.43
Other Local	139,123.08
Textbook	0.00
Summer	0.00
Total local	5,672,167.82

Int Rev	0.00
State	21,223,384.00
Federal:	
Direct	0.00
Thr St	1,998,829.43
Thr Int	0.00
Thr Oth	70,836.00
Total	2,069,665.43
Othr Fin Source	617,327.27
Total Revenue	28,965,217.25

Reg Teacher Salaries	7,596,142.78		
SE Teacher Salaries	1,582,880.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	93,851.49	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	45,172.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,200,472.87	5,493,773.40	718,184.28	421,149.27	5,581.22	65,798.58	16,899,378.40
Pupils Support	293,820.90	164,942.61	800,970.36	2,474.02	0.00	75.60	1,262,283.49
Inst Staff Sup	333,844.30	171,428.17	134,955.69	12,689.35	0.00	6,880.56	659,798.07
Gen Adm	182,639.10	83,433.92	145,738.20	7,386.24	0.00	25,381.12	444,578.58
Sch Adm	1,168,424.32	578,468.44	103,491.22	3,022.46	0.00	7,024.18	1,860,430.62
Opns & Maint	519,283.50	413,052.39	862,409.47	619,681.92	38,254.72	5,142.72	2,419,570.00
Transport	572,447.12	229,742.41	284,630.43	365,477.78	95,407.23	2,633.50	1,454,931.24
Other Support	401,113.65	237,566.94	99,114.53	26,371.80	7,000.00	23,215.34	787,382.26
Support Total	3,471,572.89	1,878,634.88	2,431,309.90	1,037,103.57	140,661.95	70,353.02	8,888,974.26
Food Service	449,606.49	143,277.10	46,683.56	852,268.37	42,634.00	8,542.55	1,500,378.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,288,730.73

Facilities Acq. & Construction	Property	0.00	
	Equipment	30,185.54	0.00

Debt Service Interest	1,397,812.00	Debt Service Principal	2,371,297.00			Debt Service Total	3,769,109.00
Community Services	244,571.38				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	701,615.00	Title 5 Reg	0.00	Total Capital Exp.	219,062.71	**Total Expenditures`**	27,752,364.82
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 34040

Palo Community School District

Average Daily Attendance: 72.68

Revenue:

Property Tax	104,401.28
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	84.22
Food Serv	1,184.60
Student Act	0.00
Other Local	7,458.81
Textbook	0.00
Summer	0.00
Total local	113,128.91

Int Rev	6,722.76
State	560,035.16
Federal:	
Direct	0.00
Thr St	89,595.85
Thr Int	0.00
Thr Oth	2,808.00
Total	92,403.85
Othr Fin Source	0.00
Total Revenue	772,290.68

Reg Teacher Salaries	243,541.87		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	31,287.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,633.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	295,523.94	179,149.55	2,672.48	7,038.11	0.00	0.00	484,384.08
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	8,937.46	2,727.01	3,055.82	4,237.14	0.00	0.00	18,957.43
Gen Adm	43,355.78	11,101.45	8,807.79	307.92	0.00	1,426.00	64,998.94
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	22,094.22	14,723.50	32,588.27	45,034.46	0.00	0.00	114,440.45
Transport	25,189.59	9,116.54	6,954.65	19,753.91	6,600.00	82.96	61,097.65
Other Support	0.00	0.00	6,624.40	5,446.24	0.00	6,050.28	18,120.92
Support Total	99,577.05	37,668.50	58,030.93	74,779.67	6,600.00	7,559.24	277,615.39
Food Service	24,339.48	8,157.20	315.78	16,605.54	0.00	258.00	49,676.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	811,675.47

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	12,090.00	Debt Service Principal	35,000.00	Debt Service Total	47,090.00
Community Services	252.30		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	6,600.00	**Total Expenditures`**	818,527.77
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 34080

Revenue:

Property Tax	3,624,507.81
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,950.00
LEA Tuition	0.00
Ind Trans	87,633.98
LEA Trans	0.00
Investment	1,837,693.22
Food Serv	143,430.84
Student Act	81,024.60
Other Local	428,275.18
Textbook	0.00
Summer	0.00
Total local	6,215,515.63

Int Rev	0.00
State	13,836,743.68
Federal:	
Direct	0.00
Thr St	1,804,870.69
Thr Int	0.00
Thr Oth	52,018.82
Total	1,856,889.51
Othr Fin Source	2,304,642.00
Total Revenue	21,909,148.82

Average Daily Attendance: 1,904.75 **Belding Area School District**

Reg Teacher Salaries	4,793,543.72		
SE Teacher Salaries	909,433.63		
VE Teacher Salaries	154,886.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	306,809.75	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	47,086.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,010,745.70	3,827,251.38	700,228.94	177,380.22	0.00	16,372.37	11,731,978.61
Pupils Support	196,917.27	96,935.81	691,098.73	3,667.57	0.00	0.00	988,619.38
Inst Staff Sup	292,961.78	126,839.79	129,710.95	17,435.41	0.00	2,335.00	569,282.93
Gen Adm	159,754.00	86,909.46	89,693.78	1,674.14	0.00	5,357.42	343,388.80
Sch Adm	719,116.97	423,448.69	8,600.77	7,330.98	0.00	960.00	1,159,457.41
Opns & Maint	540,571.47	407,746.39	275,435.02	504,415.41	23,146.19	324.00	1,728,492.29
Transport	350,676.30	169,493.34	74,405.01	164,789.54	0.00	291.00	759,655.19
Other Support	263,120.99	158,495.05	115,743.35	3,154.37	62,505.91	21,408.70	561,922.46
Support Total	2,523,118.78	1,469,868.53	1,384,687.61	702,467.42	85,652.10	30,676.12	6,110,818.46
Food Service	182,843.06	58,850.04	166,709.04	451,181.94	9,168.11	2,765.70	862,349.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,705,146.85

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	19,585,476.27		
Debt Service Interest	3,129,335.50	Debt Service Principal	1,798,884.00	Debt Service Total	4,928,219.50
Community Services	156,831.41		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	45,706.44	0.00	0.00	Direct Cost Total 45,706.44
Title I Reg	875,314.86	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 94,820.21	**Total Expenditures`** 38,587,981.18

2012 National Public Education Finance Survey for: 34090

Revenue:

Property Tax	4,279,122.07
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,135.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	5,000.00
Investment	7,322.01
Food Serv	329,715.12
Student Act	86,679.61
Other Local	187,788.48
Textbook	0.00
Summer	0.00
Total local	4,892,762.29

Int Rev	0.00
State	13,965,014.43
Federal:	
Direct	0.00
Thr St	1,027,263.95
Thr Int	0.00
Thr Oth	44,974.36
Total	1,072,238.31
Othr Fin Source	12,109,628.02
Total Revenue	19,930,015.03

Average Daily Attendance: 1,925.38 **Lakewood Public Schools**

Reg Teacher Salaries	4,790,297.14		
SE Teacher Salaries	875,733.58		
VE Teacher Salaries	107,319.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,844.96	Tuition Pd to Other Sch Inside MI	110,595.64
Textbooks	9,059.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,642,239.01	3,482,523.40	305,291.31	231,677.81	43,219.99	11,058.00	10,672,789.53
Pupils Support	211,633.23	115,191.35	1,500.00	5,076.03	0.00	0.00	333,400.61
Inst Staff Sup	204,395.13	90,112.67	61,093.78	23,228.01	0.00	210.00	379,039.59
Gen Adm	152,091.44	82,018.31	51,605.09	2,815.93	4,997.00	5,339.76	293,870.53
Sch Adm	706,363.49	269,797.35	105,500.20	18,601.77	0.00	4,344.00	1,104,606.81
Opns & Maint	132,202.64	77,508.08	644,462.32	571,048.17	26,634.00	965.63	1,426,186.84
Transport	566,349.45	180,789.07	104,305.47	334,762.17	655,080.30	1,295.00	1,187,501.16
Other Support	247,459.26	155,772.25	146,565.60	12,625.29	58,824.08	20,101.42	582,523.82
Support Total	2,220,494.64	971,189.08	1,115,032.46	968,157.37	745,535.38	32,255.81	5,307,129.36
Food Service	268,902.68	96,434.29	11,832.77	357,904.78	22,237.47	3,677.20	738,751.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,718,670.61

Facilities Acq. & Construction	Property	0.00			
	Equipment	118,481.16	107,566.88		
Debt Service Interest	1,791,884.22	Debt Service Principal	1,771,798.90	Debt Service Total	3,563,683.12
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	293,172.96	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	929,474.00	**Total Expenditures`**	17,755,711.49

2012 National Public Education Finance Survey for: 34110

Portland Public Schools

Average Daily Attendance: 1,910.35

Revenue:

Property Tax	3,750,315.18
No Prop Tax	1,242.55
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,376.84
LEA Trans	0.00
Investment	544.32
Food Serv	336,495.20
Student Act	112,615.25
Other Local	326,947.24
Textbook	0.00
Summer	0.00
Total local	4,539,536.58

Int Rev	0.00
State	14,196,654.53
Federal:	
Direct	0.00
Thr St	577,389.50
Thr Int	0.00
Thr Oth	57,790.20
Total	635,179.70
Othr Fin Source	8,539,599.86
Total Revenue	19,371,370.81

Reg Teacher Salaries	4,813,011.95		
SE Teacher Salaries	901,472.29		
VE Teacher Salaries	37,171.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	43,947.31	Tuition Pd to Other Sch Inside MI	9,348.00
Textbooks	24,990.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,311,730.31	3,583,422.20	407,869.81	233,219.77	16,173.00	37,477.19	10,573,719.28
Pupils Support	161,153.92	79,412.22	31,700.94	0.00	0.00	0.00	272,267.08
Inst Staff Sup	115,864.59	89,912.03	46,382.01	12,359.98	0.00	109.33	264,627.94
Gen Adm	161,215.17	82,740.07	39,562.83	255.00	0.00	11,019.26	294,792.33
Sch Adm	654,357.75	389,953.44	16,852.51	2,315.43	0.00	5,049.38	1,068,528.51
Opns & Maint	125,022.99	59,854.56	513,212.43	705,175.55	14,830.00	1,667.40	1,404,932.93
Transport	393,432.13	160,498.12	112,877.25	292,023.76	0.00	719.98	959,551.24
Other Support	236,975.24	134,517.29	212,757.41	39,718.01	22,987.28	23,485.20	647,453.15
Support Total	1,848,021.79	996,887.73	973,345.38	1,051,847.73	37,817.28	42,050.55	4,912,153.18
Food Service	3,207.73	15,109.33	345,876.04	333,084.80	0.00	1,081.00	698,358.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,184,231.36

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	855,712.28	Debt Service Principal	1,854,904.73			Debt Service Total	2,710,617.01
Community Services	292,815.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	158,990.28	0.00	0.00	Direct Cost Total	158,990.28
Title I Reg	189,019.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	53,990.28	**Total Expenditures`**	16,690,027.07

2012 National Public Education Finance Survey for: 34120

Saranac Community Schools

Average Daily Attendance: 1,066.46

Revenue:

Property Tax	2,473,534.64
No Prop Tax	192.51
Other Prop	0.00
Other Non	14,701.62
Ind. Tuition	17,003.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	482.71
Food Serv	120,727.85
Student Act	54,807.35
Other Local	173,583.60
Textbook	0.00
Summer	0.00
Total local	2,855,033.28

Int Rev	0.00
State	7,667,738.38
Federal:	
Direct	0.00
Thr St	443,357.40
Thr Int	0.00
Thr Oth	25,604.52
Total	468,961.92
Othr Fin Source	108,990.00
Total Revenue	10,991,733.58

Reg Teacher Salaries	2,797,017.86		
SE Teacher Salaries	419,630.89		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	94,550.79	Tuition Pd to Other Sch Inside MI	1,016.01
Textbooks	4,155.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,651,000.79	1,909,269.57	157,464.92	103,352.36	1,779.05	9,466.13	5,830,553.77
Pupils Support	43,294.60	29,072.58	250,180.71	150.79	0.00	0.00	322,698.68
Inst Staff Sup	47,907.52	21,641.07	21,899.30	15,057.97	0.00	2,509.20	109,015.06
Gen Adm	129,287.01	77,975.96	42,659.14	1,089.65	0.00	10,427.15	261,438.91
Sch Adm	427,402.41	260,185.80	9,365.59	2,451.19	0.00	3,898.39	703,303.38
Opns & Maint	187,977.41	110,539.89	140,100.86	288,201.99	0.00	225.81	727,045.96
Transport	179,274.88	75,553.87	140,581.13	102,191.27	0.00	397.92	497,999.07
Other Support	125,555.53	72,253.74	137,252.78	2,385.00	51,077.17	37,635.09	375,082.14
Support Total	1,140,699.36	647,222.91	742,039.51	411,527.86	51,077.17	55,093.56	2,996,583.20
Food Service	128,856.37	54,850.91	7,932.99	157,474.78	0.00	4,484.87	353,599.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		9,180,736.89

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	852,617.79	Debt Service Principal	1,102,118.55	Debt Service Total	1,954,736.34
Community Services	39,264.02		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	165,229.58	Title 5 Reg	0.00	Total Capital Exp.	52,856.22	**Total Expenditures`**	9,272,857.13
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 34140

Revenue:

Property Tax	95,554.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,481.00
Food Serv	0.00
Student Act	0.00
Other Local	16,031.00
Textbook	0.00
Summer	0.00
Total local	113,066.00

Int Rev	0.00
State	126,350.00
Federal:	
Direct	27,785.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	27,785.00
Othr Fin Source	0.00
Total Revenue	267,201.00

Average Daily Attendance: 20.24 **Berlin Township S/D #3**

Reg Teacher Salaries	71,244.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	109,900.00	45,431.00	0.00	5,860.00	6,500.00	0.00	161,191.00
Pupils Support	0.00	0.00	2,176.00	0.00	0.00	0.00	2,176.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	23,829.00	1,818.00	309.00	10,892.00	0.00	0.00	36,848.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	25,115.00	2,404.00	0.00	600.00	28,119.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	419.00	0.00	0.00	0.00	419.00
Support Total	23,829.00	1,818.00	28,019.00	13,296.00	0.00	600.00	67,562.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		228,753.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,500.00	**Total Expenditures`**	235,253.00

2012 National Public Education Finance Survey for: 34340

Revenue:

Property Tax	22,954.73
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,075.20
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	24,029.93

Int Rev	0.00
State	216,739.29
Federal:	
Direct	14,365.00
Thr St	523.00
Thr Int	0.00
Thr Oth	0.00
Total	14,888.00
Othr Fin Source	0.00
Total Revenue	255,657.22

Average Daily Attendance: 31.28 **Easton Township S/D #6**

Reg Teacher Salaries	122,929.53		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	164,236.07	67,137.96	4,112.91	12,410.05	0.00	0.00	247,896.99
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	9,400.00	719.10	8,628.00	0.00	0.00	0.00	18,747.10
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	17,984.81	4,560.81	0.00	0.00	22,545.62
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	1,693.42	0.00	0.00	1,693.42
Support Total	9,400.00	719.10	26,612.81	6,254.23	0.00	0.00	42,986.14
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		290,883.13

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	290,883.13

2012 National Public Education Finance Survey for: 34360

Revenue:

Property Tax	112,518.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,392.72
Food Serv	0.00
Student Act	0.00
Other Local	65.23
Textbook	0.00
Summer	0.00
Total local	113,976.03

Int Rev	0.00
State	15,363.72
Federal:	
Direct	17,501.71
Thr St	173.00
Thr Int	0.00
Thr Oth	0.00
Total	17,674.71
Othr Fin Source	0.00
Total Revenue	147,014.46

Average Daily Attendance: 16.56 **Ionia Township S/D #2**

Reg Teacher Salaries	37,232.22		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	58,133.22	24,284.20	2,487.92	4,989.59	0.00	70.00	89,964.93
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	6,600.00	504.90	6,813.00	0.00	0.00	0.00	13,917.90
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	11,118.51	4,482.35	0.00	0.00	15,600.86
Transport	0.00	0.00	965.00	0.00	0.00	0.00	965.00
Other Support	0.00	0.00	0.00	778.06	0.00	0.00	778.06
Support Total	6,600.00	504.90	18,896.51	5,260.41	0.00	0.00	31,261.82
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		121,226.75

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	121,226.75

2012 National Public Education Finance Survey for: 35000

Revenue:

Property Tax	1,318,126.33
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	647,467.00
LEA Tuition	0.00
Ind Trans	32,802.18
LEA Trans	0.00
Investment	1,482.47
Food Serv	926.80
Student Act	0.00
Other Local	238,145.47
Textbook	0.00
Summer	0.00
Total local	2,238,950.25

Int Rev	0.00
State	1,345,619.77
Federal:	
Direct	0.00
Thr St	2,063,657.20
Thr Int	0.00
Thr Oth	0.00
Total	2,063,657.20
Othr Fin Source	4,450.00
Total Revenue	5,648,227.22

Average Daily Attendance: 78.20 **Iosco RESA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	598,404.87		
VE Teacher Salaries	256,631.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,128.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,265,819.87	791,927.06	122,722.80	87,054.71	0.00	3,533.80	2,271,058.24
Pupils Support	130,060.85	66,617.58	131,642.65	2,565.08	0.00	0.00	330,886.16
Inst Staff Sup	265,753.40	81,212.41	226,752.46	68,028.33	0.00	0.00	641,746.60
Gen Adm	155,878.01	54,277.34	82,887.39	12,503.44	0.00	34,445.84	339,992.02
Sch Adm	54,972.06	24,283.67	21,194.59	0.00	0.00	0.00	100,450.32
Opns & Maint	0.00	0.00	104,833.13	48,799.83	0.00	0.00	153,632.96
Transport	307,983.64	196,620.32	140,927.86	154,471.93	25,750.00	0.00	800,003.75
Other Support	141,695.82	61,895.84	98,372.42	12,955.26	0.00	17,987.88	332,907.22
Support Total	1,056,343.78	484,907.16	806,610.50	299,323.87	25,750.00	52,433.72	2,699,619.03
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,970,677.27

Facilities Acq. & Construction				Property	0.00		
				Equipment	30,725.00	0.00	
Debt Service Interest	29,569.40	Debt Service Principal	133,892.93			Debt Service Total	163,462.33
Community Services	200,606.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	508.00	0.00	0.00	Direct Cost Total	508.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	56,475.00	**Total Expenditures`**	5,228,266.56

2012 National Public Education Finance Survey for: 35010

Oscoda Area Schools

Average Daily Attendance: 1,179.66

Revenue:

Property Tax	6,925,386.66
No Prop Tax	0.00
Other Prop	0.00
Other Non	42,336.16
Ind. Tuition	490.00
LEA Tuition	0.00
Ind Trans	240.00
LEA Trans	0.00
Investment	2,325.98
Food Serv	144,404.95
Student Act	77,487.30
Other Local	218,263.42
Textbook	0.00
Summer	0.00
Total local	7,410,934.47

Int Rev	0.00
State	3,854,489.71
Federal:	
Direct	0.00
Thr St	1,320,932.02
Thr Int	67,021.27
Thr Oth	44,740.00
Total	1,432,693.29
Othr Fin Source	338,299.75
Total Revenue	12,698,117.47

Reg Teacher Salaries	2,935,252.45		
SE Teacher Salaries	584,297.52		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	448,457.07	Tuition Pd to Other Sch Inside MI	235,670.40
Textbooks	24,639.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,291,204.01	2,346,215.47	158,798.42	412,623.45	2,948.50	19,782.00	7,228,623.35
Pupils Support	242,941.63	142,447.52	6,715.00	464.22	0.00	0.00	392,568.37
Inst Staff Sup	168,124.79	82,988.02	100,193.72	12,988.77	202,496.84	214.00	364,509.30
Gen Adm	151,903.00	92,613.36	72,559.50	5,818.70	0.00	1,568.00	324,462.56
Sch Adm	587,115.74	440,614.94	10,545.35	2,708.69	0.00	2,728.00	1,043,712.72
Opns & Maint	260,214.23	204,101.89	128,872.15	366,042.09	2,805.12	1,960.11	961,190.47
Transport	350,632.10	170,240.73	59,385.25	235,681.93	8,436.80	270.00	816,210.01
Other Support	161,018.19	132,057.69	31,449.56	5,162.71	0.00	37,379.31	367,067.46
Support Total	1,921,949.68	1,265,064.15	409,720.53	628,867.11	213,738.76	44,119.42	4,269,720.89
Food Service	201,423.20	119,204.37	22,869.05	318,394.23	528.03	3,477.82	665,368.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,163,712.91

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	472,469.41	Debt Service Principal	538,777.14			Debt Service Total	1,011,246.55
Community Services	48,100.40				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	630,497.29	Title 5 Reg	0.00	Total Capital Exp.	217,215.29	**Total Expenditures`**	12,429,028.60
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 35020

Revenue:

Property Tax	3,461,941.69				
No Prop Tax	19,707.61	Int Rev	0.00	Average Daily Attendance:	538.45
Other Prop	0.00	State	1,626,844.85		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	67,734.24		
LEA Tuition	0.00	Thr St	816,796.09		
Ind Trans	9,284.93	Thr Int	21,334.83		
LEA Trans	0.00	Thr Oth	21,633.00		
Investment	2,550.11	Total	927,498.16		
Food Serv	44,866.56				
Student Act	25,623.20	Othr Fin Source	161,684.00		
Other Local	134,403.07				
Textbook	0.00	**Total Revenue**	6,252,720.18		
Summer	0.00				
Total local	3,698,377.17				

Hale Area Schools

Reg Teacher Salaries	1,010,175.52		
SE Teacher Salaries	144,075.58		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	162,030.17	Tuition Pd to Other Sch Inside MI	52,346.00
Textbooks	2,861.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,500,333.68	1,007,244.92	373,239.40	25,610.34	222,285.82	9,353.36	2,915,781.70
Pupils Support	15,037.17	15,961.51	31,475.00	0.00	0.00	0.00	62,473.68
Inst Staff Sup	1,500.00	3,638.98	62,515.30	593.60	0.00	0.00	68,247.88
Gen Adm	112,675.62	27,362.66	9,435.60	184.45	0.00	12,721.52	162,379.85
Sch Adm	119,047.53	91,971.32	2,407.82	733.48	0.00	0.00	214,160.15
Opns & Maint	10,000.00	3,088.00	242,230.29	109,579.43	0.00	0.00	364,897.72
Transport	87,183.33	63,960.03	48,962.18	102,536.90	166,184.31	1,975.00	304,617.44
Other Support	57,324.20	26,256.05	100,276.41	1,363.00	3,816.96	36,277.51	221,497.17
Support Total	402,767.85	232,238.55	497,302.60	214,990.86	170,001.27	50,974.03	1,398,273.89
Food Service	84,201.97	76,538.63	3,535.11	136,115.53	0.00	3,131.48	303,522.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,617,578.31

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	135,707.00	
Debt Service Interest	263,729.50	Debt Service Principal	410,000.00			Debt Service Total	673,729.50
Community Services	44,749.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	525,613.96	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	392,287.09	**Total Expenditures`**	5,190,322.38

2012 National Public Education Finance Survey for: 35030

Revenue:

Property Tax	5,171,727.66
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	29,802.09
LEA Trans	0.00
Investment	3,792.34
Food Serv	112,961.11
Student Act	54,026.95
Other Local	143,258.44
Textbook	0.00
Summer	0.00
Total local	5,515,568.59

Int Rev	0.00
State	5,199,380.30
Federal:	
Direct	0.00
Thr St	828,083.90
Thr Int	0.00
Thr Oth	48,249.56
Total	876,333.46
Othr Fin Source	0.00
Total Revenue	11,591,282.35

Average Daily Attendance: 1,195.58 **Tawas Area Schools**

Reg Teacher Salaries	2,870,061.29		
SE Teacher Salaries	378,056.36		
VE Teacher Salaries	70,359.18	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,858.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,107.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,684,894.14	2,141,250.16	512,343.23	151,867.17	61,363.22	19,424.65	6,509,779.35
Pupils Support	249,695.88	129,532.27	12,900.70	308.43	0.00	0.00	392,437.28
Inst Staff Sup	14,168.90	7,089.99	6,975.84	23,662.51	0.00	0.00	51,897.24
Gen Adm	147,152.98	80,070.79	92,606.80	5,252.13	483.38	11,878.27	336,960.97
Sch Adm	396,376.26	243,499.01	32,137.82	12,677.02	0.00	340.00	685,030.11
Opns & Maint	267,992.94	171,068.54	221,133.34	203,821.39	12,483.41	300.00	864,316.21
Transport	261,413.15	128,128.25	45,655.39	140,636.91	90,351.00	7,076.84	582,910.54
Other Support	214,744.69	123,462.84	168,976.93	0.00	0.00	98,665.35	605,849.81
Support Total	1,551,544.80	882,851.69	580,386.82	386,358.39	103,317.79	118,260.46	3,519,402.16
Food Service	184,316.55	80,983.65	13,065.99	271,403.33	0.00	0.00	549,769.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,578,951.03

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	125,937.34		
Debt Service Interest	0.00	Debt Service Principal	500,000.00	Debt Service Total	500,000.00
Community Services	11,256.13		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	363,089.65	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	164,681.01
Total Expenditures`	10,880,825.51				

2012 National Public Education Finance Survey for: 35040

Whittemore-Prescott Area Schools

Average Daily Attendance: 931.90

Revenue:

Property Tax	2,375,387.37
No Prop Tax	883.16
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	8,036.25
LEA Trans	13,536.68
Investment	3,925.61
Food Serv	32,010.69
Student Act	44,529.15
Other Local	74,832.52
Textbook	0.00
Summer	0.00
Total local	2,539,604.75

Int Rev	20,468.75
State	6,119,602.78
Federal:	
Direct	0.00
Thr St	544,659.74
Thr Int	852,539.76
Thr Oth	42,848.73
Total	1,440,048.23
Othr Fin Source	84,176.58
Total Revenue	10,119,724.51

Reg Teacher Salaries	2,040,865.63		
SE Teacher Salaries	392,723.92		
VE Teacher Salaries	114,736.77	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	404,734.29	Tuition Pd to Other Sch Inside MI	7,907.00
Textbooks	26,549.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,406,517.18	1,811,364.57	372,316.50	175,583.40	1,428.90	4,385.00	5,770,166.65
Pupils Support	177,220.67	72,270.32	50,036.69	691.41	0.00	0.00	300,219.09
Inst Staff Sup	72,847.66	53,559.25	88,277.10	2,757.21	0.00	0.00	217,441.22
Gen Adm	119,614.41	105,141.19	47,198.52	9,314.55	8,903.77	3,826.00	285,094.67
Sch Adm	218,255.12	139,968.56	99,105.98	5,431.96	53,910.93	1,137.00	463,898.62
Opns & Maint	181,809.76	89,537.37	142,647.49	191,291.39	16,900.20	425.62	605,711.63
Transport	203,277.70	87,162.47	97,315.60	107,799.21	4,403.50	825.00	496,379.98
Other Support	83,611.01	55,078.47	114,612.65	0.00	859.98	42,831.84	296,133.97
Support Total	1,056,636.33	602,717.63	639,194.03	317,285.73	84,978.38	49,045.46	2,664,879.18
Food Service	141,002.52	84,964.13	101,529.12	335,229.66	0.00	0.00	662,725.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,097,771.26

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	11,059.79		
Debt Service Interest	254,205.08	Debt Service Principal	763,673.11	Debt Service Total	1,017,878.19
Community Services	6,032.58		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	553,940.17	Title 5 Reg	0.00	Total Capital Exp.	86,407.28	**Total Expenditures`**	9,201,270.91
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 35901

Revenue:

Property Tax	0.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	26.68
Other Prop	0.00	State	0.00		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	0.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	0.00	Total	0.00		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	0.00				
Textbook	0.00	**Total Revenue**	0.00		
Summer	0.00				
Total local	0.00				

Sunrise Education Center

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 0.00

2012 National Public Education Finance Survey for: 36015

Forest Park School District

Average Daily Attendance: 428.89

Revenue:

Property Tax	3,039,975.97
No Prop Tax	12,176.17
Other Prop	0.00
Other Non	38,615.23
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,569.00
LEA Trans	0.00
Investment	4,073.91
Food Serv	90,720.83
Student Act	57,521.55
Other Local	105,842.38
Textbook	0.00
Summer	0.00
Total local	3,352,495.04

Int Rev	0.00
State	1,190,861.52
Federal:	
Direct	24,452.00
Thr St	263,177.90
Thr Int	0.00
Thr Oth	4,777.00
Total	292,406.90
Othr Fin Source	87,087.02
Total Revenue	4,835,763.46

Reg Teacher Salaries	969,983.98		
SE Teacher Salaries	175,152.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,721.35	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,476.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,362,324.50	876,009.33	165,964.09	54,747.04	3,620.23	85,924.11	2,544,969.07
Pupils Support	76,300.01	42,345.53	271.17	564.54	0.00	0.00	119,481.25
Inst Staff Sup	6,174.00	1,739.23	52,131.49	12,423.22	27,522.12	0.00	72,467.94
Gen Adm	75,902.06	47,134.93	25,217.56	2,512.46	0.00	3,473.26	154,240.27
Sch Adm	193,597.62	132,898.60	3,446.87	492.00	0.00	615.00	331,050.09
Opns & Maint	147,470.39	143,743.93	40,984.49	152,769.50	17,206.79	0.00	484,968.31
Transport	103,690.81	57,170.84	9,354.67	56,778.23	0.00	97.50	227,092.05
Other Support	48,181.16	18,826.90	36,599.00	1,018.71	0.00	24,402.50	129,028.27
Support Total	651,316.05	443,859.96	168,005.25	226,558.66	44,728.91	28,588.26	1,518,328.18
Food Service	77,039.19	46,217.30	16,721.99	113,456.18	0.00	793.07	254,227.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,317,524.98

Facilities Acq. & Construction	Property	0.00			
	Equipment	3,230.91		0.00	
Debt Service Interest	152,945.47	Debt Service Principal	606,486.44	Debt Service Total	759,431.91
Community Services	7,859.79		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	93,191.00	Title 5 Reg	0.00	Total Capital Exp.	51,580.05	**Total Expenditures`**	4,376,964.82
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 36025

West Iron County Public Schools

Average Daily Attendance: 800.40

Revenue:

Property Tax	3,203,824.49
No Prop Tax	10,253.41
Other Prop	0.00
Other Non	29,661.35
Ind. Tuition	3,029.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,424.82
Food Serv	74,526.39
Student Act	86,017.50
Other Local	325,214.57
Textbook	0.00
Summer	0.00
Total local	3,745,951.53

Int Rev	0.00
State	4,110,272.08
Federal:	
Direct	0.00
Thr St	1,015,674.32
Thr Int	0.00
Thr Oth	22,302.98
Total	1,037,977.30
Othr Fin Source	0.00
Total Revenue	8,894,200.91

Reg Teacher Salaries	1,975,414.27		
SE Teacher Salaries	341,841.00		
VE Teacher Salaries	161,478.81	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	176,552.79	Tuition Pd to Other Sch Inside MI	27,540.00
Textbooks	57,849.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,861,301.06	1,870,744.23	325,413.18	127,806.09	67,464.67	14,907.26	5,200,171.82
Pupils Support	121,932.77	78,704.11	9,711.30	1,896.25	0.00	0.00	212,244.43
Inst Staff Sup	8,587.58	16,010.51	66,578.32	36,074.79	133,762.21	0.00	127,251.20
Gen Adm	116,137.70	62,021.03	89,816.76	1,141.25	0.00	4,291.62	273,408.36
Sch Adm	154,871.19	123,756.25	47,492.01	5,026.32	0.00	1,900.43	333,046.20
Opns & Maint	235,039.17	191,613.23	160,995.07	202,651.02	201,291.51	230.00	790,528.49
Transport	199,666.36	169,648.11	18,686.64	87,037.84	84,764.00	2,018.45	477,057.40
Other Support	54,637.27	43,365.76	31,389.34	3,600.49	0.00	134,508.04	267,500.90
Support Total	890,872.04	685,119.00	424,669.44	337,427.96	419,817.72	142,948.54	2,481,036.98
Food Service	101,967.09	79,625.05	19,238.21	130,492.35	5,575.00	2,098.16	333,420.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,014,629.66

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	77,106.80	Debt Service Principal	309,316.51	Debt Service Total	386,423.31
Community Services	23,511.49		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	305,693.00	Title 5 Reg	0.00	Total Capital Exp.	492,857.39	**Total Expenditures`**	8,530,998.54
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 37010

Revenue:

Property Tax	13,409,075.34
No Prop Tax	0.00
Other Prop	0.00
Other Non	14,783.63
Ind. Tuition	975,906.62
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,607.69
Food Serv	388,259.31
Student Act	507,108.18
Other Local	1,233,435.37
Textbook	0.00
Summer	0.00
Total local	16,546,176.14

Int Rev	1,337,867.69
State	18,504,226.01
Federal:	
Direct	0.00
Thr St	2,619,560.87
Thr Int	0.00
Thr Oth	78,915.00
Total	2,698,475.87
Othr Fin Source	26,260.00
Total Revenue	39,086,745.71

Average Daily Attendance: 3,255.25 **Mt. Pleasant City School District**

Reg Teacher Salaries	8,443,125.91		
SE Teacher Salaries	1,546,531.10		
VE Teacher Salaries	983,736.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	392,370.82	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	174,404.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,803,789.53	7,420,902.90	893,079.18	721,389.88	287,500.77	16,244.40	21,855,405.89
Pupils Support	1,378,357.55	853,819.85	10,661.12	40,400.02	9.93	0.00	2,283,238.54
Inst Staff Sup	822,852.30	489,676.09	201,337.79	87,349.59	72,104.68	9,277.18	1,610,492.95
Gen Adm	163,144.09	79,934.36	84,401.56	2,371.13	649.00	16,942.94	346,794.08
Sch Adm	1,170,680.83	684,090.69	15,513.35	16,925.16	21,229.00	2,819.00	1,890,029.03
Opns & Maint	200,099.26	168,193.42	1,118,583.11	727,628.05	124.00	129.00	2,214,632.84
Transport	394,570.44	333,667.53	53,058.51	166,971.74	99,441.00	279.00	948,547.22
Other Support	523,028.21	831,325.82	154,051.90	87,848.57	67,688.00	26,593.59	1,622,848.09
Support Total	4,652,732.68	3,440,707.76	1,637,607.34	1,129,494.26	261,245.61	56,040.71	10,916,582.75
Food Service	0.00	0.00	480,784.75	648,843.97	12,060.00	2,268.00	1,131,896.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,903,885.36

Facilities Acq. & Construction				Property	0.00		
				Equipment	14,392.57	1,016,283.46	
Debt Service Interest	1,688,030.99	Debt Service Principal	3,803,141.94			Debt Service Total	5,491,172.93
Community Services	743,500.95				3,362.60		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	225,807.54	0.00	0.00	Direct Cost Total	225,807.54
Title I Reg	989,427.90	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	578,561.55	**Total Expenditures`**	36,468,038.86

2012 National Public Education Finance Survey for: 37040

Revenue:

Property Tax	816,339.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	17,555.00
LEA Tuition	0.00
Ind Trans	2,510.64
LEA Trans	0.00
Investment	9,320.75
Food Serv	126,734.18
Student Act	62,988.45
Other Local	44,124.57
Textbook	0.00
Summer	0.00
Total local	1,079,573.17

Int Rev	11,657.00
State	4,676,018.69
Federal:	
Direct	34,471.42
Thr St	208,207.24
Thr Int	0.00
Thr Oth	18,832.00
Total	261,510.66
Othr Fin Source	2,298,187.13
Total Revenue	6,028,759.52

Average Daily Attendance: 614.78 **Beal City Public Schools**

Reg Teacher Salaries	1,577,301.01		
SE Teacher Salaries	173,289.14		
VE Teacher Salaries	17,588.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,335.47	Tuition Pd to Other Sch Inside MI	136,509.27
Textbooks	21,651.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,041,585.48	1,132,973.95	197,871.21	62,524.81	27,212.60	14,363.71	3,449,319.16
Pupils Support	50,035.15	31,516.01	934.00	0.00	0.00	0.00	82,485.16
Inst Staff Sup	53,611.39	30,993.02	39,271.80	18,052.60	10,502.57	0.00	141,928.81
Gen Adm	100,201.00	51,617.97	25,140.26	1,911.02	23.99	7,610.28	186,480.53
Sch Adm	204,114.30	107,019.22	2,865.89	10,288.36	1,230.55	939.09	325,226.86
Opns & Maint	143,211.99	76,107.80	151,340.76	72,215.28	3,560.66	129.03	443,004.86
Transport	107,691.10	163,452.74	29,107.76	64,060.79	49,783.53	249.00	364,561.39
Other Support	82,149.10	60,758.17	55,006.19	0.00	139,535.88	7,563.28	205,476.74
Support Total	741,014.03	521,464.93	303,666.66	166,528.05	204,637.18	16,490.68	1,749,164.35
Food Service	67,681.95	40,892.21	5,859.12	157,438.80	1,635.98	2,649.29	274,521.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,473,004.88

			Facilities Acq. & Construction	Property	0.00		
				Equipment	6,000.00	0.00	
Debt Service Interest	556,342.57	Debt Service Principal	987,283.38			Debt Service Total	1,543,625.95
Community Services	6,400.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	64,840.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	239,485.76	**Total Expenditures`**	5,718,890.64

2012 National Public Education Finance Survey for: 37060

Shepherd Public Schools

Average Daily Attendance: 1,657.47

Revenue:

Property Tax	2,238,891.39
No Prop Tax	41.10
Other Prop	0.00
Other Non	0.00
Ind. Tuition	12,696.00
LEA Tuition	49,724.95
Ind Trans	0.00
LEA Trans	0.00
Investment	4,131.83
Food Serv	250,317.12
Student Act	72,933.00
Other Local	152,113.17
Textbook	0.00
Summer	0.00
Total local	2,731,123.61

Int Rev	343,442.42
State	12,408,100.00
Federal:	
Direct	0.00
Thr St	902,101.72
Thr Int	0.00
Thr Oth	56,301.80
Total	958,403.52
Othr Fin Source	812,902.59
Total Revenue	16,441,069.55

Reg Teacher Salaries	4,084,909.08		
SE Teacher Salaries	649,735.65		
VE Teacher Salaries	73,315.70	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	183,542.43	Tuition Pd to Other Sch Inside MI	221,279.06
Textbooks	94,936.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,455,524.70	2,679,297.78	301,785.76	465,269.18	129,827.55	9,713.06	8,911,590.48
Pupils Support	456,130.79	191,958.40	3,407.69	1,323.28	0.00	11.92	652,832.08
Inst Staff Sup	170,604.38	70,820.33	136,408.73	198,975.55	107,634.78	9,256.81	586,065.80
Gen Adm	152,651.90	65,499.13	41,655.64	3,149.18	1,344.32	13,078.83	276,034.68
Sch Adm	689,808.24	340,391.61	101,262.98	1,963.53	0.00	4,961.61	1,138,387.97
Opns & Maint	478,677.96	271,770.75	232,311.62	413,866.20	13,431.00	261.14	1,396,887.67
Transport	372,350.99	159,902.21	36,876.50	199,437.66	165,252.01	3,154.30	771,721.66
Other Support	206,465.07	113,288.56	87,748.82	23,407.03	34,585.00	20,682.35	451,591.83
Support Total	2,526,689.33	1,213,630.99	639,671.98	842,122.43	322,247.11	51,406.96	5,273,521.69
Food Service	229,641.78	88,685.13	18,089.96	368,609.52	44,984.26	5,708.33	710,734.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,895,846.89

Facilities Acq. & Construction	Property	253,115.75	
	Equipment	44,315.28	257,366.32

Debt Service Interest	1,374,531.98	Debt Service Principal	907,194.84			Debt Service Total	2,281,726.82
Community Services	443.33				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	350,375.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	794,489.95	**Total Expenditures`**	15,948,146.49

2012 National Public Education Finance Survey for: 37901

Renaissance Public School Academy

Average Daily Attendance: 317.40

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,809.64
Food Serv	19,206.35
Student Act	0.00
Other Local	13,332.95
Textbook	0.00
Summer	0.00
Total local	39,348.94

Int Rev	0.00
State	2,605,091.79
Federal:	
Direct	57,271.00
Thr St	204,477.13
Thr Int	0.00
Thr Oth	0.00
Total	261,748.13
Othr Fin Source	0.00
Total Revenue	2,906,188.86

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,348.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,396,688.21	119,824.74	32,756.46	1,730.50	1,518,243.45
Pupils Support	0.00	0.00	87,516.73	0.00	0.00	0.00	87,516.73
Inst Staff Sup	0.00	0.00	16,871.46	3,453.90	0.00	2,708.80	23,034.16
Gen Adm	0.00	0.00	272,027.99	0.00	0.00	0.00	272,027.99
Sch Adm	0.00	0.00	212,606.98	4,219.17	0.00	5,233.56	222,059.71
Opns & Maint	0.00	0.00	550,282.30	46,464.52	0.00	0.00	596,746.82
Transport	0.00	0.00	0.00	0.00	0.00	4,490.92	4,490.92
Other Support	0.00	0.00	0.00	0.00	0.00	4,079.55	4,079.55
Support Total	0.00	0.00	1,139,305.46	54,137.59	0.00	16,512.83	1,209,955.88
Food Service	0.00	0.00	6,489.49	90,490.20	0.00	0.00	96,979.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,825,179.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00		0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	2,435.21		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	113,070.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	32,756.46
Total Expenditures`	2,860,370.69				

2012 National Public Education Finance Survey for: 37902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	443.23
Food Serv	5,199.25
Student Act	1,731.26
Other Local	5,121.00
Textbook	0.00
Summer	0.00
Total local	12,494.74

Int Rev	0.00
State	865,717.17
Federal:	
Direct	16,772.00
Thr St	121,592.00
Thr Int	0.00
Thr Oth	0.00
Total	138,364.00
Othr Fin Source	0.00
Total Revenue	1,016,575.91

Average Daily Attendance: 95.68 **Morey Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	503,581.31	37,286.72	9,977.60	0.00	540,868.03
Pupils Support	0.00	0.00	26,482.00	0.00	0.00	0.00	26,482.00
Inst Staff Sup	0.00	0.00	23,657.14	0.00	0.00	0.00	23,657.14
Gen Adm	0.00	0.00	152,588.62	0.00	0.00	1,449.00	154,037.62
Sch Adm	0.00	0.00	93,651.93	3,935.90	2,300.00	2,502.25	100,090.08
Opns & Maint	0.00	0.00	97,871.59	40,704.27	0.00	0.00	138,575.86
Transport	0.00	0.00	34,589.38	0.00	0.00	0.00	34,589.38
Other Support	0.00	0.00	19,359.64	0.00	0.00	5,917.30	25,276.94
Support Total	0.00	0.00	448,200.30	44,640.17	2,300.00	9,868.55	502,709.02
Food Service	0.00	0.00	43,935.35	399.39	13,780.00	0.00	44,334.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,087,911.79

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	5,901.60				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	68,297.64	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	26,057.60	**Total Expenditures`**	1,119,870.99

2012 National Public Education Finance Survey for: 38000

Revenue:

Property Tax	34,136,976.24
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	291,003.62
LEA Tuition	22,221.00
Ind Trans	0.00
LEA Trans	0.00
Investment	56,735.81
Food Serv	0.00
Student Act	0.00
Other Local	6,237,996.13
Textbook	0.00
Summer	0.00
Total local	40,722,711.80

Int Rev	0.00
State	12,929,476.60
Federal:	
Direct	0.00
Thr St	7,495,084.64
Thr Int	0.00
Thr Oth	0.00
Total	7,495,084.64
Othr Fin Source	20,101.10
Total Revenue	61,147,273.04

Average Daily Attendance: 367.44 **Jackson ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	2,949,374.38		
VE Teacher Salaries	3,188,416.09	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	35,587.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,909,289.44	5,620,643.33	637,360.43	853,470.19	157,729.24	23,439.05	16,044,202.44
Pupils Support	8,023,972.19	4,215,903.76	402,776.37	183,639.56	28,014.31	69,068.12	12,895,360.00
Inst Staff Sup	2,425,362.29	1,374,128.41	1,137,386.01	235,379.91	49,217.01	12,760.33	5,185,016.95
Gen Adm	178,551.79	105,653.47	96,891.00	1,201.36	0.00	23,505.15	405,802.77
Sch Adm	535,341.77	318,588.95	30,237.79	52,293.06	63,883.77	11,541.23	948,002.80
Opns & Maint	637,288.13	482,127.79	386,065.86	494,202.45	87,213.85	2,094.74	2,001,778.97
Transport	1,320,583.71	956,398.72	218,144.88	512,019.80	41,566.29	698.10	3,007,845.21
Other Support	2,292,995.27	1,247,854.15	1,066,861.23	109,749.16	400,149.93	410,836.49	5,128,296.30
Support Total	15,414,095.15	8,700,655.25	3,338,363.14	1,588,485.30	670,045.16	530,504.16	29,572,103.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	45,616,305.44

Facilities Acq. & Construction	Property	225,844.71			
	Equipment	0.00	116,005.09		
Debt Service Interest	65,838.05	Debt Service Principal	222,710.53	Debt Service Total	288,548.58
Community Services	449,815.71		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	264,883.56	0.00	0.00	Direct Cost Total 264,883.56
Title I Reg	10,000.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 1,053,619.11	**Total Expenditures`** 47,500,628.91

2012 National Public Education Finance Survey for: 38010

Western School District

Average Daily Attendance: 2,690.64

Revenue:

Property Tax	3,828,002.91
No Prop Tax	13,321.67
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,024.41
LEA Tuition	0.00
Ind Trans	23,684.35
LEA Trans	0.00
Investment	7,723.25
Food Serv	381,402.94
Student Act	105,779.10
Other Local	293,368.42
Textbook	0.00
Summer	0.00
Total local	4,662,307.05

Int Rev	0.00
State	19,468,337.61
Federal:	
Direct	0.00
Thr St	1,570,751.46
Thr Int	3,298.00
Thr Oth	50,136.66
Total	1,624,186.12
Othr Fin Source	28,663,312.00
Total Revenue	25,754,830.78

Reg Teacher Salaries	7,766,305.69		
SE Teacher Salaries	1,120,893.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	355,935.38	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	40,587.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,965,217.05	5,629,918.68	898,416.90	227,558.06	10,384.02	30,936.80	16,752,047.49
Pupils Support	393,457.10	219,557.42	0.00	0.00	0.00	0.00	613,014.52
Inst Staff Sup	87,887.96	51,414.12	159,486.37	15,511.19	0.00	333.00	314,632.64
Gen Adm	125,160.12	67,092.59	113,091.05	6,561.92	0.00	14,716.40	326,622.08
Sch Adm	932,524.87	510,873.77	52,803.97	22,718.81	0.00	0.00	1,518,921.42
Opns & Maint	402,132.00	315,483.06	373,922.76	504,726.52	16,900.00	0.00	1,596,264.34
Transport	465,289.52	261,455.41	250,869.60	249,748.94	27,493.49	0.00	1,227,363.47
Other Support	523,338.81	269,586.67	439,435.02	8,770.77	0.00	118,912.19	1,360,043.46
Support Total	2,929,790.38	1,695,463.04	1,389,608.77	808,038.15	44,393.49	133,961.59	6,956,861.93
Food Service	263,987.83	154,087.96	20,377.56	465,255.72	26,682.76	0.00	903,709.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,612,618.49

Facilities Acq. & Construction	Property	35,000.00	
	Equipment	34,493.32	714,643.00

Debt Service Interest	736,873.15	Debt Service Principal	5,520,931.98			Debt Service Total	6,257,805.13
Community Services	174,270.14				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	257,452.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	150,953.59	**Total Expenditures`**	25,652,485.22

2012 National Public Education Finance Survey for: 38020

Revenue:

Property Tax	1,089,603.78
No Prop Tax	11,208.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,640.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,684.90
Food Serv	147,854.32
Student Act	80,703.15
Other Local	118,935.85
Textbook	0.00
Summer	0.00
Total local	1,461,630.37

Int Rev	0.00
State	8,956,672.74
Federal:	
Direct	0.00
Thr St	736,209.84
Thr Int	0.00
Thr Oth	23,367.24
Total	759,577.08
Othr Fin Source	0.00
Total Revenue	11,177,880.19

Average Daily Attendance: 1,171.64

Vandercook Lake Public Schools

Reg Teacher Salaries	3,571,270.74		
SE Teacher Salaries	567,530.59		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	102,095.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,443.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,621,162.70	2,767,316.67	291,194.23	142,002.17	7,586.28	5,141.76	7,826,817.53
Pupils Support	194,692.48	104,087.54	8,278.00	1,532.84	0.00	596.39	309,187.25
Inst Staff Sup	81,606.23	34,174.11	1,530.00	25,648.51	0.00	0.00	142,958.85
Gen Adm	128,541.16	71,630.27	33,434.58	4,238.24	0.00	20,494.91	258,339.16
Sch Adm	507,759.82	327,557.88	994.67	1,699.72	172.16	1,312.73	839,324.82
Opns & Maint	292,920.83	179,130.43	79,770.72	225,893.26	0.00	212.50	777,927.74
Transport	79,707.02	28,885.92	24,359.12	35,607.82	0.00	1,858.73	170,418.61
Other Support	105,170.04	77,155.93	39,438.16	0.00	0.00	8,146.79	229,910.92
Support Total	1,390,397.58	822,622.08	187,805.25	294,620.39	172.16	32,622.05	2,728,067.35
Food Service	177,327.74	69,980.73	4,406.63	244,073.08	15,151.00	5,570.37	501,358.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,056,243.43

Facilities Acq. & Construction	Property	0.00			
	Equipment	36,034.19	36,131.23		
Debt Service Interest	321,775.01	Debt Service Principal	312,300.45	Debt Service Total	634,075.46
Community Services	33,861.27		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	133,325.95	Title 5 Reg	0.00	Total Capital Exp.	58,943.63	**Total Expenditures`**	11,185,179.56
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 38040

Columbia School District

Average Daily Attendance: 1,408.47

Revenue:

Property Tax	4,938,725.20
No Prop Tax	59,965.98
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,380.66
Food Serv	237,922.11
Student Act	57,953.10
Other Local	471,343.93
Textbook	0.00
Summer	0.00
Total local	5,777,290.98

Int Rev	0.00
State	6,967,531.41
Federal:	
Direct	0.00
Thr St	581,010.13
Thr Int	0.00
Thr Oth	43,082.23
Total	624,092.36
Othr Fin Source	0.00
Total Revenue	13,368,914.75

Reg Teacher Salaries	3,862,386.48		
SE Teacher Salaries	509,405.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,913.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,856.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,850,003.10	2,534,612.41	420,513.51	163,398.48	2,699.59	34,826.81	8,003,354.31
Pupils Support	298,904.17	151,046.16	6,755.11	2,035.75	0.00	0.00	458,741.19
Inst Staff Sup	183,623.10	78,995.85	204,954.11	65,038.41	20,000.00	0.00	532,611.47
Gen Adm	154,028.00	63,794.10	82,022.09	2,772.50	149.98	36,634.19	339,250.88
Sch Adm	253,802.31	164,746.16	256,874.57	3,074.39	0.00	4,675.00	683,172.43
Opns & Maint	374,494.59	271,068.85	282,466.16	275,620.34	8,020.00	47.92	1,203,697.86
Transport	319,195.19	131,014.14	139,586.49	152,756.20	25,260.00	712.50	743,264.52
Other Support	105,288.07	42,023.06	85,562.11	1,475.00	0.00	47,523.05	281,871.29
Support Total	1,689,335.43	902,688.32	1,058,220.64	502,772.59	53,429.98	89,592.66	4,242,609.64
Food Service	131,616.20	46,849.28	350.00	318,550.18	30,118.64	106,041.56	603,407.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,849,371.17

Facilities Acq. & Construction	Property	5,184.00			
	Equipment	0.00		0.00	
Debt Service Interest	108,807.50	Debt Service Principal	654,580.48	Debt Service Total	763,387.98
Community Services	266,202.17		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	182,239.97	0.00	0.00		182,239.97

Title I Reg	187,212.88	Title 5 Reg	0.00	Total Capital Exp.	91,432.21	**Total Expenditures`**	13,389,245.52
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 38050

Grass Lake Community Schools

Average Daily Attendance: 1,169.73

Revenue:

Property Tax	2,561,619.46
No Prop Tax	6,118.30
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	49,400.64
Food Serv	256,732.44
Student Act	83,226.37
Other Local	718,394.66
Textbook	0.00
Summer	0.00
Total local	3,675,491.87

Int Rev	0.00
State	8,416,036.56
Federal:	
Direct	0.00
Thr St	583,614.10
Thr Int	0.00
Thr Oth	36,888.43
Total	620,502.53
Othr Fin Source	546,971.00
Total Revenue	12,712,030.96

Reg Teacher Salaries	3,253,677.30		
SE Teacher Salaries	266,669.34		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,650.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,884,146.58	2,304,074.80	563,490.67	132,966.60	62,274.60	64,435.08	6,949,113.73
Pupils Support	149,642.16	71,603.45	17,902.52	0.00	0.00	0.00	239,148.13
Inst Staff Sup	70,220.62	54,541.75	71,344.66	30,358.02	1,004.94	0.00	226,465.05
Gen Adm	158,480.16	108,181.48	68,425.18	1,771.74	0.00	5,321.74	342,180.30
Sch Adm	339,260.60	257,923.29	2,321.14	2,521.58	0.00	5,249.71	607,276.32
Opns & Maint	241,701.36	168,220.41	407,245.09	280,642.01	2,712.95	880.25	1,098,689.12
Transport	181,916.51	84,525.64	19,409.09	91,910.50	21,935.50	1,171.89	378,933.63
Other Support	151,426.22	85,596.40	122,446.14	7,448.02	4,186.48	5,069.38	371,986.16
Support Total	1,292,647.63	830,592.42	709,093.82	414,651.87	29,839.87	17,692.97	3,264,678.71
Food Service	158,242.60	88,922.89	17,926.33	220,319.20	0.00	39,624.95	525,035.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,738,828.41

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,216,388.80	Debt Service Principal	1,164,375.00			Debt Service Total	2,380,763.80
Community Services	89,174.02				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	77,500.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	92,114.47	**Total Expenditures`**	10,920,116.90

2012 National Public Education Finance Survey for: 38080

Revenue:

Property Tax	815,678.50
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,545.99
Food Serv	109,621.62
Student Act	89,605.08
Other Local	81,155.40
Textbook	0.00
Summer	0.00
Total local	1,100,606.59

Int Rev	0.00
State	5,554,520.63
Federal:	
Direct	0.00
Thr St	380,249.25
Thr Int	0.00
Thr Oth	26,375.37
Total	406,624.62
Othr Fin Source	24,982.21
Total Revenue	7,061,751.84

Average Daily Attendance: 738.76 **Concord Community Schools**

Reg Teacher Salaries	2,156,498.28		
SE Teacher Salaries	379,359.22		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	199,612.06	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,523.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,836,666.25	1,491,817.37	227,721.93	85,028.00	4,332.25	38,685.89	4,679,919.44
Pupils Support	135,869.99	62,268.12	10,202.78	1,310.77	0.00	0.00	209,651.66
Inst Staff Sup	30,965.45	6,803.09	62,434.10	17,301.18	18,291.12	2,600.00	120,103.82
Gen Adm	146,238.83	69,218.98	42,941.44	147.60	0.00	13,973.60	272,520.45
Sch Adm	272,958.10	147,039.63	3,989.88	3,497.69	0.00	3,520.85	431,006.15
Opns & Maint	189,759.54	106,291.25	152,421.64	186,442.66	5,300.00	261.89	635,176.98
Transport	158,913.31	66,289.93	116,187.51	69,150.71	0.00	1,205.00	411,746.46
Other Support	750.41	200.37	170,086.33	6,456.72	1,435.74	16,696.21	194,190.04
Support Total	935,455.63	458,111.37	558,263.68	284,307.33	25,026.86	38,257.55	2,274,395.56
Food Service	114,475.08	44,736.63	90,770.69	132,797.76	786.28	46.90	382,827.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,337,142.06

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	114,557.50	Debt Service Principal	270,000.00	Debt Service Total	384,557.50
Community Services	10,035.55		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	122,124.08	Title 5 Reg	0.00	Total Capital Exp.	30,145.39	**Total Expenditures`**	7,377,323.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 38090

East Jackson Community Schools

Average Daily Attendance: 1,145.40

Revenue:

Property Tax	3,186,991.89
No Prop Tax	12,446.81
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	33.36
LEA Trans	0.00
Investment	665.27
Food Serv	84,828.44
Student Act	104,272.77
Other Local	92,670.48
Textbook	0.00
Summer	0.00
Total local	3,481,909.02

Int Rev	0.00
State	7,622,115.61
Federal:	
Direct	0.00
Thr St	688,993.62
Thr Int	0.00
Thr Oth	37,717.57
Total	726,711.19
Othr Fin Source	8,751.02
Total Revenue	11,830,735.82

Reg Teacher Salaries	3,261,204.61		
SE Teacher Salaries	604,392.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	278,294.33	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,753.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,595,737.37	2,392,565.57	136,170.17	207,042.02	0.00	1,503.81	7,333,018.94
Pupils Support	102,850.14	43,288.59	0.00	0.00	0.00	0.00	146,138.73
Inst Staff Sup	28,367.25	16,688.05	170,634.57	31,123.17	0.00	536.85	247,349.89
Gen Adm	180,601.00	34,907.95	49,477.48	1,067.30	0.00	12,196.09	278,249.82
Sch Adm	341,275.24	166,387.05	14,288.16	3,994.79	4,690.00	2,566.14	528,511.38
Opns & Maint	476,037.53	253,890.93	158,962.79	232,138.29	0.00	3,433.37	1,124,462.91
Transport	211,659.05	88,287.27	53,845.08	75,981.61	0.00	1,403.99	431,177.00
Other Support	54,896.99	37,090.74	71,956.95	16,598.64	0.00	140,224.35	320,767.67
Support Total	1,395,687.20	640,540.58	519,165.03	360,903.80	4,690.00	160,360.79	3,076,657.40
Food Service	154,329.70	46,300.52	45,517.28	245,398.95	52,262.87	4,417.43	495,963.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,905,640.22

			Facilities Acq. & Construction	Property	0.00		
				Equipment	23,880.20	184.70	
Debt Service Interest	539,085.00	Debt Service Principal	950,000.00			Debt Service Total	1,489,085.00
Community Services	7,032.58				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	238,414.16	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	80,833.07	**Total Expenditures`**	10,993,690.57

2012 National Public Education Finance Survey for: 38100

Revenue:

Property Tax	2,150,574.64
No Prop Tax	16,430.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,825.00
LEA Tuition	0.00
Ind Trans	14,115.04
LEA Trans	0.00
Investment	7,610.56
Food Serv	213,404.61
Student Act	60,695.33
Other Local	33,409.12
Textbook	0.00
Summer	0.00
Total local	2,500,064.36

Int Rev	0.00
State	8,307,452.30
Federal:	
Direct	0.00
Thr St	628,841.75
Thr Int	0.00
Thr Oth	40,009.53
Total	668,851.28
Othr Fin Source	12,694.65
Total Revenue	11,476,367.94

Average Daily Attendance: 1,184.04 **Hanover-Horton School District**

Reg Teacher Salaries	3,577,724.04		
SE Teacher Salaries	365,701.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	74,512.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,365.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,248,106.28	2,236,345.47	265,379.17	50,615.49	64,550.16	33,186.11	6,833,632.52
Pupils Support	206,952.20	80,696.35	21,721.58	2,241.21	0.00	14,509.44	326,120.78
Inst Staff Sup	44,597.14	18,742.07	20,097.49	12,979.82	0.00	0.00	96,416.52
Gen Adm	239,200.88	164,343.84	34,835.93	1,806.46	117.71	27,436.27	467,623.38
Sch Adm	417,309.62	297,883.57	2,349.84	1,579.41	0.00	1,556.00	720,678.44
Opns & Maint	328,451.46	218,423.69	134,568.60	238,675.63	10,522.05	1,256.38	921,375.76
Transport	262,817.73	171,519.00	18,278.42	131,253.30	53,040.28	1,569.53	585,437.98
Other Support	0.00	0.00	182,681.91	0.00	0.00	14,086.09	196,768.00
Support Total	1,499,329.03	951,608.52	414,533.77	388,535.83	63,680.04	60,413.71	3,314,420.86
Food Service	146,269.43	102,256.87	8,588.19	229,189.83	0.00	4,737.21	491,041.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,639,094.91

Facilities Acq. & Construction	Property	94,724.17			
	Equipment	0.00	8,188.47		
Debt Service Interest	182,107.66	Debt Service Principal	646,745.66	Debt Service Total	828,853.32
Community Services	19,104.40		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	156,172.62	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	222,954.37	**Total Expenditures`**	10,889,342.15

2012 National Public Education Finance Survey for: 38120

Michigan Center School District

Average Daily Attendance: 1,264.13

Revenue:

Property Tax	966,948.02
No Prop Tax	6,865.70
Other Prop	0.00
Other Non	1,017.72
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,680.40
Food Serv	182,641.80
Student Act	75,917.01
Other Local	276,848.03
Textbook	0.00
Summer	0.00
Total local	1,515,918.68

Int Rev	0.00
State	9,157,510.40
Federal:	
Direct	0.00
Thr St	733,393.17
Thr Int	0.00
Thr Oth	53,217.24
Total	786,610.41
Othr Fin Source	13,324.00
Total Revenue	11,460,039.49

Reg Teacher Salaries	3,433,830.58		
SE Teacher Salaries	548,939.98		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	243,100.79	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	29,865.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,631,840.57	2,737,031.34	193,568.09	127,985.53	8,616.55	20,401.53	7,710,827.06
Pupils Support	208,943.97	109,968.55	23,009.49	18,867.36	0.00	120.00	360,909.37
Inst Staff Sup	154,210.01	89,137.68	59,663.91	9,541.89	0.00	0.00	312,553.49
Gen Adm	163,897.25	73,671.55	32,248.95	1,745.25	0.00	9,228.22	280,791.22
Sch Adm	554,912.61	300,119.01	32,402.31	8,405.90	2,862.40	2,348.15	898,187.98
Opns & Maint	355,035.68	214,499.22	248,598.66	294,669.10	102,471.25	11,098.53	1,123,901.19
Transport	95,527.85	33,052.90	35,572.82	61,379.98	3,000.00	1,366.49	226,900.04
Other Support	123,725.23	71,793.01	171,403.96	5,369.44	32,044.79	20,035.38	392,327.02
Support Total	1,656,252.60	892,241.92	602,900.10	399,978.92	140,378.44	44,196.77	3,595,570.31
Food Service	199,719.17	86,040.17	13,183.68	425,715.30	9,790.55	8,216.12	732,874.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,039,271.81

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	595,202.33

Debt Service Interest	5,462.91	Debt Service Principal	21,391.02		Debt Service Total 26,853.93
Community Services	211,071.68			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	191,812.16	Title 5 Reg	0.00	Total Capital Exp.	158,785.54	**Total Expenditures`**	13,004,331.36
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 38130

Napoleon Community Schools

Average Daily Attendance: 1,404.44

Revenue:

Property Tax	1,947,910.76
No Prop Tax	67.05
Other Prop	0.00
Other Non	18,758.19
Ind. Tuition	2,675.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,118.70
Food Serv	209,352.67
Student Act	44,186.00
Other Local	326,285.87
Textbook	0.00
Summer	0.00
Total local	2,566,354.24

Int Rev	2,450.61
State	10,085,568.74
Federal:	
Direct	26,592.00
Thr St	567,542.34
Thr Int	0.00
Thr Oth	39,455.15
Total	633,589.49
Othr Fin Source	19,238.11
Total Revenue	13,287,963.08

Reg Teacher Salaries	4,080,956.87		
SE Teacher Salaries	482,182.37		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	219,320.49	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	61,805.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,206,795.62	2,657,964.19	153,495.66	168,326.65	13,529.78	13,911.90	8,200,494.02
Pupils Support	125,593.66	87,769.50	490.99	943.50	0.00	0.00	214,797.65
Inst Staff Sup	77,127.43	31,018.08	0.00	5,584.95	1,450.00	185.43	113,915.89
Gen Adm	146,620.08	75,005.46	52,980.41	3,959.80	0.00	3,171.18	281,736.93
Sch Adm	548,662.64	376,852.09	2,203.26	742.63	0.00	806.90	929,267.52
Opns & Maint	90,970.79	43,106.32	598,351.06	295,684.16	3,660.59	0.00	1,028,112.33
Transport	335,193.26	146,309.04	38,356.79	112,833.52	62,225.05	4,485.31	637,177.92
Other Support	24,067.54	55,183.65	477,177.47	2,499.02	67,558.33	96,173.89	655,101.57
Support Total	1,348,235.40	815,244.14	1,169,559.98	422,247.58	134,893.97	104,822.71	3,860,109.81
Food Service	176,640.32	81,080.80	15,986.63	268,521.70	7,957.32	2,461.28	544,690.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,605,294.56

Facilities Acq. & Construction	Property	315.00			
	Equipment	0.00		0.00	
Debt Service Interest	693,861.64	Debt Service Principal	186,143.17	Debt Service Total	880,004.81
Community Services	338,684.01		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	221,289.00	Title 5 Reg	0.00	Total Capital Exp.	156,696.07	**Total Expenditures`**	13,100,674.64
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 38140

Revenue:

Property Tax	3,896,546.51
No Prop Tax	15,474.75
Other Prop	0.00
Other Non	0.00
Ind. Tuition	143,218.29
LEA Tuition	0.00
Ind Trans	45,161.96
LEA Trans	0.00
Investment	7,054.65
Food Serv	370,919.74
Student Act	107,437.09
Other Local	19,510.88
Textbook	0.00
Summer	0.00
Total local	4,605,323.87

Int Rev	0.00
State	17,898,812.50
Federal:	
Direct	0.00
Thr St	1,369,230.11
Thr Int	0.00
Thr Oth	66,463.89
Total	1,435,694.00
Othr Fin Source	77,466.96
Total Revenue	23,939,830.37

Average Daily Attendance: 2,634.42

Northwest Community Schools

Reg Teacher Salaries	6,524,179.54		
SE Teacher Salaries	1,370,827.07		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	656,408.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	305,391.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,285,791.07	4,963,062.99	586,986.73	491,801.94	89,395.42	30,417.44	15,358,060.17
Pupils Support	497,601.24	260,303.02	58,700.66	2,500.39	0.00	0.00	819,105.31
Inst Staff Sup	132,680.22	71,525.29	94,730.08	24,726.01	0.00	17,198.54	340,860.14
Gen Adm	440,491.86	219,457.94	154,838.84	8,899.88	0.00	26,108.73	849,797.25
Sch Adm	1,004,178.00	562,213.98	14,583.94	7,154.12	0.00	0.00	1,588,130.04
Opns & Maint	554,544.00	372,399.74	504,484.25	432,696.11	10,400.23	1,227.58	1,865,351.68
Transport	529,983.96	447,010.28	65,035.06	290,252.19	16,198.21	6,010.09	1,338,291.58
Other Support	0.00	3,652.03	340,531.35	408.50	0.00	114,830.28	459,422.16
Support Total	3,159,479.28	1,936,562.28	1,232,904.18	766,637.20	26,598.44	165,375.22	7,260,958.16
Food Service	280,639.01	151,984.78	141,043.92	457,880.45	891.00	4,201.38	1,035,749.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,654,767.87

Facilities Acq. & Construction	Property	238,174.47			
	Equipment	0.00	341,892.48		
Debt Service Interest	187,135.94	Debt Service Principal	692,643.39	Debt Service Total	879,779.33
Community Services	157,033.63		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	594,288.84	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	355,059.33	**Total Expenditures`**	24,508,753.31

2012 National Public Education Finance Survey for: 38150

Springport Public Schools

Average Daily Attendance: 965.54

Revenue:

Property Tax	2,069,140.32
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	38,293.26
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,686.80
Food Serv	140,023.06
Student Act	79,101.23
Other Local	49,255.79
Textbook	0.00
Summer	0.00
Total local	2,394,500.46

Int Rev	0.00
State	7,105,613.31
Federal:	
Direct	0.00
Thr St	1,391,684.11
Thr Int	146,327.29
Thr Oth	33,864.52
Total	1,571,875.92
Othr Fin Source	0.00
Total Revenue	11,071,989.69

Reg Teacher Salaries	2,512,628.02		
SE Teacher Salaries	331,128.20		
VE Teacher Salaries	67,714.31	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	228,160.06	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,353.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,414,383.02	1,853,036.36	222,806.61	153,641.74	12,710.17	32,990.45	5,676,858.18
Pupils Support	140,151.05	56,799.61	0.00	0.00	0.00	0.00	196,950.66
Inst Staff Sup	52,396.54	16,871.75	525,278.12	168,411.87	18,369.17	149.70	763,107.98
Gen Adm	118,448.00	56,476.37	45,104.11	3,831.99	0.00	6,821.75	230,682.22
Sch Adm	295,659.04	169,768.63	2,571.75	2,888.14	0.00	1,514.00	472,401.56
Opns & Maint	281,004.71	233,872.03	269,715.20	230,670.70	2,267.67	18,380.98	1,033,643.62
Transport	194,718.75	112,633.17	17,164.46	134,494.97	0.00	2,153.07	461,164.42
Other Support	40,964.10	35,865.06	28,887.95	237.63	0.00	43,485.78	149,440.52
Support Total	1,123,342.19	682,286.62	888,721.59	540,535.30	20,636.84	72,505.28	3,307,390.98
Food Service	99,703.06	40,630.42	33,662.00	272,515.34	24,413.74	28,564.19	475,075.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,459,324.17

Facilities Acq. & Construction	Property	45,920.69	
	Equipment	0.00	0.00

Debt Service Interest	600,147.54	Debt Service Principal	870,405.78			Debt Service Total	1,470,553.32
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	237,849.94	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	103,681.44	**Total Expenditures`**	9,563,005.61

2012 National Public Education Finance Survey for: 38170

Revenue:

Property Tax	12,341,966.00
No Prop Tax	69,653.08
Other Prop	0.00
Other Non	12,145.33
Ind. Tuition	33,363.00
LEA Tuition	0.00
Ind Trans	570,124.66
LEA Trans	0.00
Investment	75,642.09
Food Serv	394,975.85
Student Act	171,520.83
Other Local	209,612.50
Textbook	0.00
Summer	0.00
Total local	13,879,003.34

Int Rev	0.00
State	41,728,544.17
Federal:	
Direct	0.00
Thr St	7,973,288.76
Thr Int	836,395.75
Thr Oth	173,841.22
Total	8,983,525.73
Othr Fin Source	21,163,742.85
Total Revenue	64,591,073.24

Average Daily Attendance: 5,717.75 **Jackson Public Schools**

Reg Teacher Salaries	19,641,820.65		
SE Teacher Salaries	2,828,231.48		
VE Teacher Salaries	88,870.14	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	516,849.78	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	418,708.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	24,955,158.16	12,623,317.81	1,636,657.57	1,282,936.01	90,520.27	28,321.24	40,526,390.79
Pupils Support	2,478,060.80	1,230,999.04	38,137.64	29,468.36	0.00	214.30	3,776,880.14
Inst Staff Sup	1,090,321.21	427,357.67	395,761.71	221,076.30	53,079.67	6,156.84	2,140,673.73
Gen Adm	213,543.23	93,846.55	105,899.49	2,368.68	0.00	22,587.20	438,245.15
Sch Adm	2,303,119.24	1,149,706.97	136,392.76	17,696.64	2,052.11	27,027.63	3,633,943.24
Opns & Maint	249,109.08	113,593.13	2,494,656.32	1,368,583.65	60,441.60	289.78	4,226,231.96
Transport	1,326,693.60	867,056.62	224,060.03	499,815.02	9,911.95	453.84	2,918,079.11
Other Support	826,617.48	983,603.59	1,141,778.50	24,289.94	113,414.91	469,434.68	3,445,724.19
Support Total	8,487,464.64	4,866,163.57	4,536,686.45	2,163,298.59	238,900.24	526,164.27	20,579,777.52
Food Service	81,035.91	32,080.76	1,586,021.37	1,479,368.21	125,513.58	11,250.53	3,189,756.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	64,295,925.09

Facilities Acq. & Construction	Property	118,461.26			
	Equipment	771,450.89	4,810,578.02		
Debt Service Interest	2,221,621.36	Debt Service Principal	2,127,967.94	Debt Service Total	4,349,589.30
Community Services	473,867.78		2,425.68		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	3,067,632.80	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,347,271.92	**Total Expenditures`**	70,927,642.81

2012 National Public Education Finance Survey for: 38901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	30,154.13
Textbook	0.00
Summer	0.00
Total local	30,154.13

Int Rev	0.00
State	2,202,539.11
Federal:	
Direct	0.00
Thr St	131,637.11
Thr Int	0.00
Thr Oth	0.00
Total	131,637.11
Othr Fin Source	0.00
Total Revenue	2,364,330.35

Average Daily Attendance: 268.64 **Da Vinci Institute**

Reg Teacher Salaries	742,752.41		
SE Teacher Salaries	82,896.77		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	122,525.15	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,060.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	997,387.47	363,652.53	112,239.13	45,265.80	0.00	16,759.80	1,535,304.73
Pupils Support	1,892.36	604.41	3,000.00	0.00	0.00	0.00	5,496.77
Inst Staff Sup	41,492.20	14,509.91	62,085.51	0.00	0.00	0.00	118,087.62
Gen Adm	65,150.25	24,515.78	90,528.26	0.00	0.00	6,333.44	186,527.73
Sch Adm	152,089.95	55,833.77	6,492.38	0.00	0.00	0.00	214,416.10
Opns & Maint	2,784.00	762.07	111,790.53	37,445.18	828.00	0.00	152,781.78
Transport	48.56	15.63	7,252.92	2,335.49	0.00	0.00	9,652.60
Other Support	0.00	0.00	60,047.00	0.00	0.00	3,685.46	63,732.46
Support Total	263,457.32	96,241.57	341,196.60	39,780.67	828.00	10,018.90	750,695.06
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,285,999.79

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	38,994.79	Debt Service Principal	61,330.31		Debt Service Total 100,325.10
Community Services	4,297.90			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	120,302.11	Title 5 Reg	0.00	Total Capital Exp.	828.00	**Total Expenditures`**	2,291,125.69
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 38902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	35,058.00
Student Act	0.00
Other Local	261,697.00
Textbook	0.00
Summer	0.00
Total local	296,755.00

Int Rev	0.00
State	5,124,216.00
Federal:	
Direct	0.00
Thr St	390,315.00
Thr Int	0.00
Thr Oth	7,795.00
Total	398,110.00
Othr Fin Source	0.00
Total Revenue	5,819,081.00

Average Daily Attendance: 644.00 **Paragon Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,713,099.00	0.00	0.00	0.00	2,713,099.00
Pupils Support	0.00	0.00	94,477.00	0.00	0.00	0.00	94,477.00
Inst Staff Sup	0.00	0.00	487,493.00	0.00	0.00	0.00	487,493.00
Gen Adm	0.00	0.00	479,699.00	0.00	0.00	0.00	479,699.00
Sch Adm	0.00	0.00	419,719.00	0.00	0.00	0.00	419,719.00
Opns & Maint	0.00	0.00	1,009,074.00	0.00	0.00	0.00	1,009,074.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	396,344.00	0.00	0.00	0.00	396,344.00
Support Total	0.00	0.00	2,886,806.00	0.00	0.00	0.00	2,886,806.00
Food Service	0.00	0.00	220,009.00	7,795.00	0.00	0.00	227,804.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,827,709.00

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	165,200.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,827,709.00

2012 National Public Education Finance Survey for: 39000

Revenue:

Property Tax	35,951,677.14
No Prop Tax	37,456.92
Other Prop	0.00
Other Non	0.00
Ind. Tuition	289,092.22
LEA Tuition	69,390.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,911.83
Food Serv	0.00
Student Act	0.00
Other Local	5,945,879.63
Textbook	0.00
Summer	0.00
Total local	42,234,017.74

Int Rev	0.00
State	10,473,107.10
Federal:	
Direct	307,508.38
Thr St	9,549,946.58
Thr Int	2,496,962.17
Thr Oth	0.00
Total	12,354,417.13
Othr Fin Source	4,978.09
Total Revenue	65,061,541.97

Average Daily Attendance: 554.50 **Kalamazoo RESA**

Reg Teacher Salaries	235,920.09		
SE Teacher Salaries	3,901,405.65		
VE Teacher Salaries	8,273.46	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,057,064.59	4,633,732.02	546,123.22	311,952.93	143,232.87	0.00	12,548,872.76
Pupils Support	3,840,713.73	2,082,822.76	147,381.89	121,329.30	7,710.00	0.00	6,192,247.68
Inst Staff Sup	2,819,428.34	1,491,941.74	725,373.02	281,924.03	55,005.53	0.00	5,318,667.13
Gen Adm	270,184.75	109,569.90	147,560.24	32,120.33	5,251.34	17,992.68	577,427.90
Sch Adm	109,211.60	63,086.55	1,510.84	9,404.56	0.00	0.00	183,213.55
Opns & Maint	219,812.01	173,633.16	1,264,721.51	459,135.19	53,732.54	0.00	2,117,301.87
Transport	0.00	0.00	4,680.78	0.00	0.00	0.00	4,680.78
Other Support	1,471,890.74	847,527.39	1,936,340.35	311,755.90	135,647.61	276,434.94	4,843,949.32
Support Total	8,731,241.17	4,768,581.50	4,227,568.63	1,215,669.31	257,347.02	294,427.62	19,237,488.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,786,360.99

Facilities Acq. & Construction	Property	0.00			
	Equipment	40,266.09	235,156.84		
Debt Service Interest	939,473.32	Debt Service Principal	1,475,000.00	Debt Service Total	2,414,473.32
Community Services	3,865,662.75		3,824.27		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	444,670.25
Total Expenditures`	36,331,850.83				

2012 National Public Education Finance Survey for: 39010

Kalamazoo Public Schools

Average Daily Attendance: 11,656.24

Revenue:

Property Tax	32,406,597.10
No Prop Tax	13,003.71
Other Prop	0.00
Other Non	222,114.18
Ind. Tuition	18,486.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	47,591.20
Food Serv	816,967.16
Student Act	136,607.55
Other Local	3,368,043.80
Textbook	0.00
Summer	89,694.79
Total local	37,119,105.49

Int Rev	0.00
State	85,607,897.65
Federal:	
Direct	581,602.38
Thr St	17,624,501.54
Thr Int	877,806.07
Thr Oth	321,648.80
Total	19,405,558.79
Othr Fin Source	0.00
Total Revenue	142,132,561.93

Reg Teacher Salaries	35,531,876.75		
SE Teacher Salaries	4,405,244.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,873,230.64	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,047,805.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	47,284,111.70	24,309,718.11	3,537,249.95	3,833,868.07	215,641.93	0.00	78,964,947.83
Pupils Support	6,152,873.45	3,125,128.11	210,133.41	75,080.90	0.00	0.00	9,563,215.87
Inst Staff Sup	4,786,278.91	2,403,825.61	1,586,628.35	1,106,302.68	56,751.95	7,298.27	9,890,333.82
Gen Adm	381,673.35	155,078.37	399,154.31	67,014.94	0.00	22,710.15	1,025,631.12
Sch Adm	5,235,150.56	2,615,167.35	441.68	244,134.15	0.00	0.00	8,094,893.74
Opns & Maint	2,561,702.37	1,204,635.50	4,093,679.07	3,022,182.03	7,844.50	13,100.75	10,895,299.72
Transport	2,804,071.30	1,807,225.85	528,842.00	1,509,208.17	6,548.30	1,957.50	6,651,304.82
Other Support	1,855,027.46	913,220.73	717,407.12	325,648.96	0.00	199,929.32	4,011,233.59
Support Total	23,776,777.40	12,224,281.52	7,536,285.94	6,349,571.83	71,144.75	244,995.99	50,131,912.68
Food Service	2,043,328.33	684,946.57	632,873.41	3,330,346.99	5,051.98	112,628.01	6,804,123.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	135,900,983.82

Facilities Acq. & Construction				Property	966,052.67		
				Equipment	1,700,615.47	8,614,735.33	
Debt Service Interest	7,089,731.89	Debt Service Principal	8,127,823.91			Debt Service Total	15,217,555.80
Community Services	1,552,929.76				9,739.44		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	270,555.49	0.00	0.00	Direct Cost Total	270,555.49
Title I Reg	6,245,961.73	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,968,246.24	**Total Expenditures`**	149,307,450.64

2012 National Public Education Finance Survey for: 39020

Climax-Scotts Community Schools

Average Daily Attendance: 520.31

Revenue:

Property Tax	1,054,299.86
No Prop Tax	15.61
Other Prop	0.00
Other Non	0.00
Ind. Tuition	39,788.77
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,363.33
Food Serv	123,629.44
Student Act	74,182.00
Other Local	26,315.56
Textbook	0.00
Summer	0.00
Total local	1,321,594.57

Int Rev	0.00
State	4,054,532.41
Federal:	
Direct	0.00
Thr St	209,282.40
Thr Int	0.00
Thr Oth	14,485.08
Total	223,767.48
Othr Fin Source	352.85
Total Revenue	5,599,894.46

Reg Teacher Salaries	1,298,919.40		
SE Teacher Salaries	87,076.94		
VE Teacher Salaries	22,027.27	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	87,061.76	Tuition Pd to Other Sch Inside MI	93,979.57
Textbooks	2,437.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,714,022.97	828,632.33	76,449.69	88,489.86	8,929.22	1,134.72	2,708,729.57
Pupils Support	89,607.57	42,973.74	43,469.53	817.12	0.00	217.38	177,085.34
Inst Staff Sup	155,184.87	59,271.58	12,120.98	9,979.49	24,957.19	432.62	236,989.54
Gen Adm	125,940.62	58,207.46	37,551.05	2,766.50	2,239.80	7,221.33	231,686.96
Sch Adm	200,666.31	71,997.66	4,897.66	3,049.32	0.00	2,983.78	283,594.73
Opns & Maint	208,314.32	94,885.37	108,240.41	145,652.13	2,000.00	376.75	557,468.98
Transport	180,231.86	78,388.39	36,700.96	129,559.45	0.00	210.00	425,090.66
Other Support	0.00	0.00	68,426.47	71.47	0.00	9,304.05	77,801.99
Support Total	959,945.55	405,724.20	311,407.06	291,895.48	29,196.99	20,745.91	1,989,718.20
Food Service	68,429.89	23,445.03	7,031.87	114,809.51	0.00	4,270.59	217,986.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,916,434.66

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	163,412.65	Debt Service Principal	613,000.00	Debt Service Total	776,412.65
Community Services	18,568.43		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	34,467.42	0.00	2,239.80	34,467.42

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	40,366.01	**Total Expenditures`**	5,009,836.52
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 39030

Revenue:

Property Tax	8,579,703.94
No Prop Tax	27,727.89
Other Prop	0.00
Other Non	68,059.99
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,014.31
Food Serv	128,757.48
Student Act	69,775.35
Other Local	281,893.40
Textbook	0.00
Summer	0.00
Total local	9,163,932.36

Int Rev	22,532.82
State	12,816,842.97
Federal:	
Direct	0.00
Thr St	1,504,459.49
Thr Int	19,985.14
Thr Oth	49,087.40
Total	1,573,532.03
Othr Fin Source	9,507.50
Total Revenue	23,576,840.18

Average Daily Attendance: 1,992.75

Comstock Public Schools

Reg Teacher Salaries	4,997,277.76		
SE Teacher Salaries	916,489.37		
VE Teacher Salaries	108,900.22	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	213,101.88	Tuition Pd to Other Sch Inside MI	47,609.87
Textbooks	58,833.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,918,991.63	3,612,069.26	919,453.05	242,166.09	28,392.13	42,752.12	11,735,432.15
Pupils Support	509,705.25	232,747.19	483,585.23	3,662.09	0.00	649.00	1,230,348.76
Inst Staff Sup	286,840.23	140,061.22	235,970.22	26,876.41	0.00	9,115.00	698,863.08
Gen Adm	323,271.38	180,944.50	182,060.07	9,837.60	0.00	16,114.09	712,227.64
Sch Adm	778,901.66	461,580.93	72,767.37	14,930.96	0.00	1,435.00	1,329,615.92
Opns & Maint	108,159.67	48,156.92	1,023,179.41	552,795.66	0.00	0.00	1,732,291.66
Transport	590,936.14	232,057.19	76,527.00	207,742.84	0.00	13,439.35	1,120,702.52
Other Support	190,409.11	110,692.48	138,781.42	28,018.04	17,640.77	196,519.10	664,420.15
Support Total	2,788,223.44	1,406,240.43	2,212,870.72	843,863.60	17,640.77	237,271.54	7,488,469.73
Food Service	222,495.19	72,150.62	168,191.00	374,970.25	52.77	27,327.11	865,134.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,089,036.05

Facilities Acq. & Construction	Property	64,355.69			
	Equipment	1,536,304.93		0.00	
Debt Service Interest	1,581,050.03	Debt Service Principal	2,458,309.60	Debt Service Total	4,039,359.63
Community Services	357,005.52		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	186,235.81	0.00	0.00		186,235.81

Title I Reg	711,156.34	Title 5 Reg	0.00	Total Capital Exp.	1,646,746.29	**Total Expenditures`**	22,279,023.67
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 39050

Galesburg-Augusta Community Schools

Average Daily Attendance: 1,063.90

Revenue:

Property Tax	3,202,823.43
No Prop Tax	190.27
Other Prop	0.00
Other Non	0.00
Ind. Tuition	172,428.96
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,317.42
Food Serv	157,913.62
Student Act	59,413.64
Other Local	76,861.40
Textbook	0.00
Summer	0.00
Total local	3,671,948.74

Int Rev	8,270.73
State	7,526,740.34
Federal:	
Direct	0.00
Thr St	821,960.38
Thr Int	0.00
Thr Oth	34,911.88
Total	856,872.26
Othr Fin Source	17,633.07
Total Revenue	12,063,832.07

Reg Teacher Salaries	2,914,842.91		
SE Teacher Salaries	289,068.64		
VE Teacher Salaries	78,600.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	28,591.51	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,772.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,853,546.48	2,205,119.21	236,810.19	136,543.29	21,936.52	900.00	6,432,919.17
Pupils Support	286,971.30	140,688.06	2,946.82	1,199.28	0.00	500.00	432,305.46
Inst Staff Sup	143,407.88	62,325.57	104,678.09	11,619.27	2,436.96	0.00	322,030.81
Gen Adm	148,744.78	73,778.83	79,816.20	10,489.91	0.00	6,206.64	319,036.36
Sch Adm	401,475.06	274,434.09	50,405.76	4,027.63	5,128.38	920.00	731,262.54
Opns & Maint	240,225.59	180,835.64	188,317.93	399,288.64	1,835.54	0.00	1,008,667.80
Transport	286,484.99	146,368.63	22,805.75	116,608.63	110,692.89	480.00	572,748.00
Other Support	185,054.34	118,461.51	59,391.46	0.00	30,385.92	1,034,864.79	1,397,772.10
Support Total	1,692,363.94	996,892.33	508,362.01	543,233.36	150,479.69	1,042,971.43	4,783,823.07
Food Service	142,486.87	65,679.86	10,000.05	254,850.57	17,220.43	365.40	473,382.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,690,124.99

Facilities Acq. & Construction	Property	0.26	
	Equipment	0.00	11,750.00

Debt Service Interest	16,931.04	Debt Service Principal	1,081,947.64			Debt Service Total	1,098,878.68
Community Services	2,480.86				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	175,080.88	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	189,636.90	**Total Expenditures`**	11,893,992.75

2012 National Public Education Finance Survey for: 39065

Revenue:

Property Tax	7,046,976.18
No Prop Tax	16.71
Other Prop	0.00
Other Non	8,700.34
Ind. Tuition	11,907.64
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,655.10
Food Serv	529,525.69
Student Act	137,003.40
Other Local	723,419.57
Textbook	0.00
Summer	0.00
Total local	8,462,204.63

Int Rev	0.00
State	18,914,982.61
Federal:	
Direct	0.00
Thr St	738,810.85
Thr Int	0.00
Thr Oth	49,431.79
Total	788,242.64
Othr Fin Source	0.00
Total Revenue	28,165,429.88

Average Daily Attendance: 2,780.76 **Gull Lake Community Schools**

Reg Teacher Salaries	7,838,769.24		
SE Teacher Salaries	707,666.82		
VE Teacher Salaries	64,927.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	89,867.55	Tuition Pd to Other Sch Inside MI	474,756.75
Textbooks	102,711.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,538,876.98	5,111,615.36	869,378.59	433,299.59	1,569.68	3,123.75	15,956,294.27
Pupils Support	1,073,320.40	569,213.41	5,392.21	7,645.52	0.00	140.00	1,655,711.54
Inst Staff Sup	454,378.91	283,901.52	79,818.03	30,428.75	0.00	905.50	849,432.71
Gen Adm	218,438.00	112,408.57	230,074.70	8,791.51	0.00	68.55	569,781.33
Sch Adm	875,563.63	550,269.80	32,612.92	40,277.89	0.00	4,672.00	1,503,396.24
Opns & Maint	239,241.99	156,685.57	918,320.54	874,465.34	3,042.24	0.00	2,188,713.44
Transport	679,890.15	295,384.51	107,089.97	311,350.39	7,636.41	0.00	1,393,715.02
Other Support	357,447.40	221,281.39	163,284.70	183,054.93	123,525.45	152,417.58	1,077,486.00
Support Total	3,898,280.48	2,189,144.77	1,536,593.07	1,456,014.33	134,204.10	158,203.63	9,238,236.28
Food Service	219,332.90	96,453.01	130,051.60	416,935.78	5,848.00	7,608.35	870,381.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,064,912.19

Facilities Acq. & Construction	Property	506,785.28			
	Equipment	439,138.29	43,074.64		
Debt Service Interest	2,210,940.72	Debt Service Principal	1,460,666.00	Debt Service Total	3,671,606.72
Community Services	730,391.68		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	263,661.75	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,087,545.35	**Total Expenditures`**	27,925,923.86

2012 National Public Education Finance Survey for: 39130

Parchment School District

Average Daily Attendance: 1,598.59

Revenue:

Property Tax	2,554,891.99
No Prop Tax	6,203.79
Other Prop	0.00
Other Non	9,112.82
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,411.23
LEA Trans	2,585.08
Investment	3,381.88
Food Serv	225,190.47
Student Act	32,427.50
Other Local	496,601.72
Textbook	0.00
Summer	0.00
Total local	3,334,221.40

Int Rev	0.00
State	12,474,244.38
Federal:	
Direct	28,690.00
Thr St	1,270,670.49
Thr Int	0.00
Thr Oth	28,091.85
Total	1,327,452.34
Othr Fin Source	340,472.30
Total Revenue	17,135,918.12

Reg Teacher Salaries	4,429,877.96		
SE Teacher Salaries	429,707.56		
VE Teacher Salaries	168,985.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	85,298.58	Tuition Pd to Other Sch Inside MI	36,626.76
Textbooks	21,661.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,833,690.15	3,011,586.24	412,659.93	173,929.96	25,171.77	2,544.00	9,434,410.28
Pupils Support	491,275.28	239,040.57	67,219.67	27,530.92	0.00	0.00	825,066.44
Inst Staff Sup	297,663.71	102,503.35	176,568.02	23,377.61	0.00	0.00	600,112.69
Gen Adm	168,433.68	53,154.45	177,537.12	10,475.02	0.00	6,377.80	415,978.07
Sch Adm	892,439.57	415,389.49	46,964.24	15,930.57	0.00	5,805.77	1,376,529.64
Opns & Maint	481,867.23	294,304.74	497,792.21	427,197.56	584.96	0.00	1,701,161.74
Transport	330,041.47	126,792.97	80,756.02	148,459.03	0.00	0.00	686,049.49
Other Support	106,463.12	45,194.39	267,510.08	2,422.32	0.00	75,386.82	496,976.73
Support Total	2,768,184.06	1,276,379.96	1,314,347.36	655,393.03	584.96	87,570.39	6,101,874.80
Food Service	18,389.46	5,904.86	382,239.41	338,719.94	5,284.99	277.81	745,531.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,281,816.56

Facilities Acq. & Construction	Property	33,440.02	
	Equipment	105,080.09	0.00

Debt Service Interest	2,308,808.23	Debt Service Principal	132,006.73			Debt Service Total	2,440,814.96
Community Services	509,365.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	433,849.57	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	169,561.83	**Total Expenditures`**	16,960,744.34

2012 National Public Education Finance Survey for: 39140

Portage Public Schools

Average Daily Attendance: 7,965.76

Revenue:

Property Tax	23,324,184.31
No Prop Tax	50,781.49
Other Prop	0.00
Other Non	71,715.63
Ind. Tuition	89,622.04
LEA Tuition	0.00
Ind Trans	117,386.45
LEA Trans	0.00
Investment	33,649.65
Food Serv	1,488,450.79
Student Act	450,093.33
Other Local	3,177,925.15
Textbook	0.00
Summer	0.00
Total local	28,803,808.84

Int Rev	0.00
State	51,329,149.00
Federal:	
Direct	0.00
Thr St	2,328,304.67
Thr Int	0.00
Thr Oth	152,322.76
Total	2,480,627.43
Othr Fin Source	818,577.48
Total Revenue	82,613,585.27

Reg Teacher Salaries	23,566,248.92		
SE Teacher Salaries	2,490,059.86		
VE Teacher Salaries	268,549.37	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	411,624.14	Tuition Pd to Other Sch Inside MI	540,803.66
Textbooks	423,678.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,510,931.23	13,816,097.00	1,300,211.57	1,396,672.83	120,764.43	9,109.00	45,033,021.63
Pupils Support	3,041,303.12	1,441,740.40	354,290.89	12,670.27	0.00	890.00	4,850,894.68
Inst Staff Sup	2,047,207.38	950,307.72	868,311.59	223,115.56	1,902.32	22,969.00	4,111,911.25
Gen Adm	216,500.78	234,869.41	122,603.00	11,396.40	0.00	10,408.20	595,777.79
Sch Adm	2,627,778.95	1,314,388.36	284,341.88	54,903.04	0.00	13,450.00	4,294,862.23
Opns & Maint	1,239,222.29	679,358.00	3,364,126.37	1,955,301.69	21,539.52	269.95	7,238,278.30
Transport	1,388,479.60	633,259.36	202,281.73	591,752.85	790,073.20	0.00	2,815,773.54
Other Support	1,260,597.98	1,220,691.05	649,932.04	190,111.52	14,299.80	19,792.31	3,341,124.90
Support Total	11,821,090.10	6,474,614.30	5,845,887.50	3,039,251.33	827,814.84	67,779.46	27,248,622.69
Food Service	706,178.02	227,048.36	415,983.28	1,307,239.40	82,906.73	0.00	2,656,449.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	74,938,093.38

Facilities Acq. & Construction	Property	573,676.79			
	Equipment	2,468,307.25	5,546,494.03		
Debt Service Interest	5,749,428.60	Debt Service Principal	5,757,054.17	Debt Service Total	11,506,482.77
Community Services	2,347,676.52		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	117,933.05	0.00	0.00	117,933.05

Title I Reg	896,856.47	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,073,470.04	**Total Expenditures`**	87,023,667.02

2012 National Public Education Finance Survey for: 39160

Revenue:

Property Tax	2,359,293.97
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,598.66
Food Serv	218,449.11
Student Act	63,100.43
Other Local	228,162.27
Textbook	0.00
Summer	0.00
Total local	2,876,604.44

Int Rev	0.00
State	7,432,429.43
Federal:	
Direct	0.00
Thr St	208,373.68
Thr Int	0.00
Thr Oth	23,322.98
Total	231,696.66
Othr Fin Source	288,864.00
Total Revenue	10,540,730.53

Average Daily Attendance: 1,019.56

Schoolcraft Community Schools

Reg Teacher Salaries	2,760,832.47		
SE Teacher Salaries	244,941.27		
VE Teacher Salaries	115,068.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,075.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,465,920.56	1,786,866.77	346,029.67	116,181.92	1,294.85	11,694.24	5,726,693.16
Pupils Support	134,286.48	74,845.14	47,953.94	6,562.96	0.00	0.00	263,648.52
Inst Staff Sup	188,253.50	71,915.63	36,497.67	17,008.25	0.00	0.00	313,675.05
Gen Adm	139,112.50	50,093.60	48,888.24	6,781.79	0.00	8,817.76	253,693.89
Sch Adm	442,984.02	168,834.68	0.00	2,691.76	0.00	682.00	615,192.46
Opns & Maint	372,855.27	192,917.78	104,913.12	284,599.72	0.00	0.00	955,285.89
Transport	262,089.70	99,371.98	21,833.23	120,561.25	64,957.00	1,968.00	505,824.16
Other Support	178,613.58	141,610.65	143,487.59	5,705.37	80,622.16	24,435.13	493,852.32
Support Total	1,718,195.05	799,589.46	403,573.79	443,911.10	145,579.16	35,902.89	3,401,172.29
Food Service	115,922.80	50,615.32	8,475.74	171,753.14	0.00	2,389.49	349,156.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,477,021.94

Facilities Acq. & Construction	Property	89,821.36	
	Equipment	40,511.40	0.00

Debt Service Interest	479,397.52	Debt Service Principal	1,425,000.00			Debt Service Total	1,904,397.52
Community Services	63,079.99				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	64,111.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	277,206.77	**Total Expenditures`**	9,817,308.70

2012 National Public Education Finance Survey for: 39170

Revenue:

Property Tax	4,671,163.05
No Prop Tax	12,713.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	30.00
LEA Tuition	0.00
Ind Trans	20,584.89
LEA Trans	0.00
Investment	8,558.88
Food Serv	493,129.99
Student Act	99,457.16
Other Local	521,144.11
Textbook	0.00
Summer	0.00
Total local	5,826,782.02

Int Rev	17,531.26
State	16,752,013.01
Federal:	
Direct	0.00
Thr St	826,994.14
Thr Int	0.00
Thr Oth	66,075.34
Total	893,069.48
Othr Fin Source	81,300.00
Total Revenue	23,489,395.77

Average Daily Attendance: 2,307.33

Vicksburg Community Schools

Reg Teacher Salaries	5,938,561.88		
SE Teacher Salaries	564,278.89		
VE Teacher Salaries	240,614.44	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	332,155.80	Tuition Pd to Other Sch Inside MI	43,075.77
Textbooks	117,561.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,694,763.05	3,714,707.44	577,539.69	431,694.50	181,466.64	0.00	12,418,704.68
Pupils Support	716,298.02	354,392.41	7,802.74	17,762.39	0.00	0.00	1,096,255.56
Inst Staff Sup	417,595.70	152,618.35	69,535.24	58,424.97	0.00	0.00	698,174.26
Gen Adm	263,004.99	123,083.41	99,948.79	11,731.58	0.00	8,047.99	505,816.76
Sch Adm	643,177.61	349,008.77	254,902.42	28,597.52	0.00	0.00	1,275,686.32
Opns & Maint	722,007.61	418,816.90	284,523.68	551,498.00	16,407.18	67.00	1,976,913.19
Transport	606,142.60	368,070.54	110,841.84	309,926.44	7,720.00	0.00	1,394,981.42
Other Support	276,096.29	148,321.41	336,299.39	30,100.14	60,146.21	65,554.52	856,371.75
Support Total	3,644,322.82	1,914,311.79	1,163,854.10	1,008,041.04	84,273.39	73,669.51	7,804,199.26
Food Service	279,433.35	189,690.17	13,883.91	437,414.82	20,429.29	959.52	921,381.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,144,285.71

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	318,509.18	
Debt Service Interest	1,125,989.91	Debt Service Principal	1,773,860.00			Debt Service Total	2,899,849.91
Community Services	275,823.36				3,850.69		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	93,109.93	0.00	0.00	Direct Cost Total	93,109.93
Title I Reg	258,646.41	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	290,020.01	**Total Expenditures`**	22,121,748.19

2012 National Public Education Finance Survey for: 39903

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	14,822.56
Student Act	0.00
Other Local	11,416.63
Textbook	0.00
Summer	0.00
Total local	26,239.19

Int Rev	0.00
State	1,558,766.68
Federal:	
Direct	0.00
Thr St	72,777.12
Thr Int	0.00
Thr Oth	0.00
Total	72,777.12
Othr Fin Source	0.00
Total Revenue	1,657,782.99

Average Daily Attendance: 198.72 **Oakland Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,780.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	831,956.82	42,626.53	0.00	280.00	874,863.35
Pupils Support	0.00	0.00	40,180.18	440.95	0.00	0.00	40,621.13
Inst Staff Sup	0.00	0.00	17,771.22	7,191.00	0.00	0.00	24,962.22
Gen Adm	0.00	0.00	12,218.42	0.00	0.00	0.00	12,218.42
Sch Adm	0.00	0.00	209,933.18	10,235.48	0.00	1,034.59	221,203.25
Opns & Maint	0.00	0.00	313,954.62	15,044.32	0.00	0.00	328,998.94
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	135,099.60	0.00	0.00	14.00	135,113.60
Support Total	0.00	0.00	729,157.22	32,911.75	0.00	1,048.59	763,117.56
Food Service	0.00	0.00	60,790.08	905.33	0.00	364.00	62,059.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,700,040.32

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,700,040.32

2012 National Public Education Finance Survey for: 39905

Paramount Charter Academy

Average Daily Attendance: 628.36

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	29,352.00
Student Act	0.00
Other Local	286,614.00
Textbook	0.00
Summer	0.00
Total local	315,966.00

Int Rev	0.00
State	5,098,359.00
Federal:	
Direct	0.00
Thr St	251,641.00
Thr Int	0.00
Thr Oth	6,456.00
Total	258,097.00
Othr Fin Source	0.00
Total Revenue	5,672,422.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,541,777.00	0.00	0.00	0.00	2,541,777.00
Pupils Support	0.00	0.00	156,092.00	0.00	0.00	0.00	156,092.00
Inst Staff Sup	0.00	0.00	410,160.00	0.00	0.00	0.00	410,160.00
Gen Adm	0.00	0.00	505,595.00	0.00	0.00	0.00	505,595.00
Sch Adm	0.00	0.00	445,937.00	0.00	0.00	0.00	445,937.00
Opns & Maint	0.00	0.00	1,015,107.00	0.00	0.00	0.00	1,015,107.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	428,704.00	0.00	0.00	0.00	428,704.00
Support Total	0.00	0.00	2,961,595.00	0.00	0.00	0.00	2,961,595.00
Food Service	0.00	0.00	165,522.00	6,456.00	0.00	0.00	171,978.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,675,350.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	113,708.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,675,350.00

2012 National Public Education Finance Survey for: 39906

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	85.54
Food Serv	0.00
Student Act	0.00
Other Local	12,888.47
Textbook	0.00
Summer	0.00
Total local	12,974.01

Int Rev	0.00
State	310,252.71
Federal:	
Direct	0.00
Thr St	30,840.50
Thr Int	0.00
Thr Oth	0.00
Total	30,840.50
Othr Fin Source	0.00
Total Revenue	354,067.22

Average Daily Attendance: 34.96 **Youth Advancement Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	275,925.89	6,655.40	0.00	0.00	282,581.29
Pupils Support	0.00	0.00	21,270.35	345.00	0.00	0.00	21,615.35
Inst Staff Sup	0.00	0.00	6,900.00	0.00	0.00	0.00	6,900.00
Gen Adm	0.00	0.00	13,230.84	0.00	0.00	3,541.90	16,772.74
Sch Adm	0.00	0.00	372.00	0.00	0.00	0.00	372.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	16,465.40	506.65	0.00	284.46	17,256.51
Support Total	0.00	0.00	58,238.59	851.65	0.00	3,826.36	62,916.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	345,497.89

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	27,877.47	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	345,497.89

2012 National Public Education Finance Survey for: 39907

Forest Academy

Average Daily Attendance: 78.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,000.58
Student Act	0.00
Other Local	237,092.16
Textbook	0.00
Summer	0.00
Total local	241,092.74

Int Rev	0.00
State	604,312.67
Federal:	
Direct	0.00
Thr St	112,193.61
Thr Int	0.00
Thr Oth	0.00
Total	112,193.61
Othr Fin Source	0.00
Total Revenue	957,599.02

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,971.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	390,685.44	71,484.84	0.00	0.00	462,170.28
Pupils Support	0.00	0.00	35,311.93	1,469.00	0.00	0.00	36,780.93
Inst Staff Sup	0.00	0.00	12,055.11	36,830.50	0.00	0.00	48,885.61
Gen Adm	0.00	0.00	8,165.00	3,373.07	0.00	0.00	11,538.07
Sch Adm	0.00	0.00	138,936.38	11,535.29	0.00	749.26	151,220.93
Opns & Maint	0.00	0.00	193,611.78	33,015.49	0.00	0.00	226,627.27
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,705.09	2,047.81	0.00	0.00	3,752.90
Support Total	0.00	0.00	389,785.29	88,271.16	0.00	749.26	478,805.71
Food Service	0.00	0.00	25,009.61	7,821.57	0.00	409.00	33,240.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		974,216.17

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	974,216.17

2012 National Public Education Finance Survey for: 40020

Forest Area Community Schools

Average Daily Attendance: 592.48

Revenue:

Property Tax	1,368,018.21
No Prop Tax	0.00
Other Prop	68,539.27
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	637.54
Food Serv	74,842.55
Student Act	23,629.35
Other Local	323,779.93
Textbook	0.00
Summer	0.00
Total local	1,859,446.85

Int Rev	0.00
State	3,966,330.21
Federal:	
Direct	0.00
Thr St	635,267.27
Thr Int	2,183.00
Thr Oth	20,698.79
Total	658,149.06
Othr Fin Source	970,000.00
Total Revenue	6,483,926.12

Reg Teacher Salaries	1,639,650.68		
SE Teacher Salaries	187,506.24		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	190,899.19	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,510.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,283,028.45	1,381,314.00	147,554.11	168,654.88	0.00	178.23	3,980,729.67
Pupils Support	0.00	0.00	489.45	0.00	0.00	0.00	489.45
Inst Staff Sup	10,667.52	2,014.50	0.00	0.00	0.00	0.00	12,682.02
Gen Adm	222,848.23	152,835.35	56,787.14	1,772.25	0.00	8,613.67	442,856.64
Sch Adm	297,514.38	162,008.11	2,529.50	2,878.43	0.00	1,235.00	466,165.42
Opns & Maint	52,070.69	51,675.66	374,850.13	125,796.18	145,981.10	32,192.35	636,585.01
Transport	133,743.33	57,798.06	88,506.15	35,907.96	0.00	679.67	316,635.17
Other Support	72,488.40	22,984.46	126,832.83	5,858.35	0.00	27,480.77	255,644.81
Support Total	789,332.55	449,316.14	649,995.20	172,213.17	145,981.10	70,201.46	2,131,058.52
Food Service	84,486.76	60,617.59	35,531.45	199,988.03	0.00	6,173.44	386,797.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,498,585.46

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	15,404.06	Debt Service Principal	213,487.57	Debt Service Total	228,891.63
Community Services	10,460.39		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	145,981.10	**Total Expenditures`**	6,655,026.95
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 40040

Revenue:

Property Tax	8,243,638.09
No Prop Tax	0.00
Other Prop	0.00
Other Non	6,194.26
Ind. Tuition	650.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,198.28
Food Serv	153,588.87
Student Act	52,559.97
Other Local	286,645.77
Textbook	0.00
Summer	0.00
Total local	8,758,475.24

Int Rev	0.00
State	5,619,225.58
Federal:	
Direct	0.00
Thr St	1,472,013.98
Thr Int	915,260.00
Thr Oth	50,031.72
Total	2,437,305.70
Othr Fin Source	0.00
Total Revenue	16,815,006.52

Average Daily Attendance: 1,459.02 **Kalkaska Public Schools**

Reg Teacher Salaries	3,497,847.12		
SE Teacher Salaries	572,946.49		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	216,521.55	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,008.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,007,345.55	3,152,521.80	128,959.68	167,132.09	25,078.42	26,238.01	8,482,197.13
Pupils Support	294,042.55	193,831.53	17,561.73	20,390.76	726.00	64.44	525,891.01
Inst Staff Sup	132,821.18	68,783.65	1,975.17	94,782.25	0.00	2,750.00	301,112.25
Gen Adm	160,674.91	70,982.47	124,236.56	6,013.66	0.00	6,071.00	367,978.60
Sch Adm	667,414.74	339,189.66	74,258.59	25,547.57	6,599.18	6,571.39	1,112,981.95
Opns & Maint	120,507.79	57,330.03	803,060.95	494,162.55	33,245.20	1,192.50	1,476,253.82
Transport	152,046.61	123,316.08	225,625.56	78,879.46	1,298.45	135.00	580,002.71
Other Support	200,776.49	126,678.11	198,535.27	7,125.70	4,325.20	159.00	533,274.57
Support Total	1,728,284.27	980,111.53	1,445,253.83	726,901.95	46,194.03	16,943.33	4,897,494.91
Food Service	210,874.59	153,753.96	8,344.22	368,395.28	8,748.23	8,110.29	749,478.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,129,170.38

Facilities Acq. & Construction	Property	7,627,615.44			
	Equipment	194,477.20	963,030.44		
Debt Service Interest	1,789,767.31	Debt Service Principal	1,181,599.33	Debt Service Total	2,971,366.64
Community Services	109,239.95		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	721,051.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,902,113.32	**Total Expenditures`**	23,103,554.09

2012 National Public Education Finance Survey for: 40060

Revenue:

Property Tax	85,084.06
No Prop Tax	0.00
Other Prop	0.00
Other Non	620.80
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	645.42
Food Serv	0.00
Student Act	0.00
Other Local	5,557.47
Textbook	0.00
Summer	0.00
Total local	91,907.75

Int Rev	0.00
State	288,489.17
Federal:	
Direct	28,920.11
Thr St	14,751.14
Thr Int	0.00
Thr Oth	0.00
Total	43,671.25
Othr Fin Source	0.00
Total Revenue	424,068.17

Average Daily Attendance: 46.00 **Excelsior Township S/D #1**

Reg Teacher Salaries	117,903.64		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	10,104.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,627.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	138,879.32	70,753.83	3,927.61	15,630.64	8,958.44	0.00	229,191.40
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	937.50	117.17	1,095.10	0.00	0.00	0.00	2,149.77
Gen Adm	1,290.00	98.70	10,364.25	0.00	0.00	1,271.44	13,024.39
Sch Adm	0.00	0.00	0.00	640.77	0.00	8.96	649.73
Opns & Maint	3,175.92	1,175.69	17,157.99	4,274.70	5,807.76	0.00	25,784.30
Transport	16,283.70	21,808.07	8,460.53	8,165.66	0.00	25.00	54,742.96
Other Support	0.00	0.00	22,006.03	0.00	0.00	972.66	22,978.69
Support Total	21,687.12	23,199.63	59,083.90	13,081.13	5,807.76	2,278.06	119,329.84
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	348,521.24

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	12,052.52	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	14,766.20	**Total Expenditures`**	363,287.44

2012 National Public Education Finance Survey for: 41000

Revenue:

Property Tax	96,466,075.71
No Prop Tax	5,590.05
Other Prop	0.00
Other Non	832,495.49
Ind. Tuition	464,515.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	19,446,229.81
Investment	68,195.12
Food Serv	0.00
Student Act	191,408.57
Other Local	16,888,275.92
Textbook	0.00
Summer	0.00
Total local	114,916,556.61

Int Rev	377,177.87
State	28,662,862.38
Federal:	
Direct	383,236.69
Thr St	28,764,296.19
Thr Int	496,102.93
Thr Oth	0.00
Total	29,643,635.81
Othr Fin Source	321,879.16
Total Revenue	173,600,232.67

Average Daily Attendance: 0.00 **Kent ISD**

Reg Teacher Salaries	213,482.97		
SE Teacher Salaries	13,863.72		
VE Teacher Salaries	4,405,251.62	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,077.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,467,566.60	3,227,656.48	517,033.05	759,573.48	607,262.48	10,263.60	9,982,093.21
Pupils Support	28,498,065.33	14,624,477.59	1,832,656.57	32,895.75	0.00	25,075.92	45,013,171.16
Inst Staff Sup	3,109,027.85	1,519,208.46	2,346,459.11	328,001.25	12,648.93	40,983.09	7,343,679.76
Gen Adm	584,493.43	290,624.06	253,137.65	5,676.56	0.00	43,341.77	1,177,273.47
Sch Adm	724,028.10	405,408.78	82,297.96	19,145.39	0.00	28,335.62	1,259,215.85
Opns & Maint	1,236,500.50	792,521.40	1,846,297.94	781,165.55	0.00	11,494.19	4,667,979.58
Transport	2,679,173.09	2,267,968.60	14,685,543.70	109.20	0.00	23,710.75	19,656,505.34
Other Support	3,094,756.72	1,627,762.08	1,037,557.08	19,506.60	563,319.27	983,523.58	6,763,106.06
Support Total	39,926,045.02	21,527,970.97	22,083,950.01	1,186,500.30	575,968.20	1,156,464.92	85,880,931.22
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	95,863,024.43

			Facilities Acq. & Construction	Property	682,945.94		
				Equipment	1,340.00	2,184,243.16	
Debt Service Interest	3,176.60	Debt Service Principal	32,582.68			Debt Service Total	35,759.28
Community Services	157,182.47				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	12,300.21	0.00	0.00	Direct Cost Total	12,300.21
Title I Reg	207,242.55	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,867,516.62	**Total Expenditures`**	100,084,266.89

2012 National Public Education Finance Survey for: 41010

Grand Rapids Public Schools

Average Daily Attendance: 16,674.52

Revenue:

Property Tax	40,355,218.43
No Prop Tax	509,671.08
Other Prop	0.00
Other Non	0.00
Ind. Tuition	43,932.59
LEA Tuition	6,690,221.66
Ind Trans	0.00
LEA Trans	4,234,566.82
Investment	221,773.83
Food Serv	935,539.23
Student Act	771,524.93
Other Local	4,941,805.98
Textbook	0.00
Summer	972.00
Total local	47,780,438.07

Int Rev	0.00
State	124,675,943.46
Federal:	
Direct	600,227.74
Thr St	45,485,024.43
Thr Int	1,106,825.04
Thr Oth	632,213.68
Total	47,824,290.89
Othr Fin Source	6,510,915.28
Total Revenue	220,280,672.42

Reg Teacher Salaries	39,159,335.10		
SE Teacher Salaries	17,897,523.97		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,488,929.95	Tuition Pd to Other Sch Inside MI	732,249.07
Textbooks	1,788,021.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	71,996,807.41	42,048,762.94	6,826,615.12	4,833,314.36	97,430.22	41,978.73	125,747,478.56
Pupils Support	10,937,530.91	6,256,514.15	2,080,693.61	127,637.93	0.00	0.00	19,402,376.60
Inst Staff Sup	9,554,931.73	5,280,837.53	1,989,362.03	3,942,210.77	12,701.44	14,846.44	20,782,188.50
Gen Adm	735,583.97	372,745.00	481,997.92	33,556.87	0.00	15,791.84	1,639,675.60
Sch Adm	6,398,212.95	3,629,940.05	191,793.42	47,790.37	1,133.00	0.00	10,267,736.79
Opns & Maint	7,728,900.64	4,529,279.21	4,096,076.62	4,625,458.61	19,120.27	2,730.00	20,982,445.08
Transport	18,722.02	5,697.00	6,436,146.96	68,283.08	89,849.90	0.00	6,528,849.06
Other Support	5,438,030.05	2,831,053.66	2,131,534.43	576,728.23	117,555.01	959,162.96	11,936,509.33
Support Total	40,811,912.27	22,906,066.60	17,407,604.99	9,421,665.86	240,359.62	992,531.24	91,539,780.96
Food Service	1,973,254.33	1,144,057.00	1,021,618.24	5,719,153.41	2,227,226.26	33,876.45	9,891,959.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	227,179,218.95

Facilities Acq. & Construction	Property	43,606.39			
	Equipment	336,919.08	1,601,169.63		
Debt Service Interest	6,023,086.32	Debt Service Principal	5,781,403.22	Debt Service Total	11,804,489.54
Community Services	1,340,219.17		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	1,010,050.99	0.00	0.00	1,010,050.99

Title I Reg	15,144,099.00	Title 5 Reg	0.00	Total Capital Exp.	2,945,541.57	**Total Expenditures`**	234,076,200.31
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 41020

Revenue:

Property Tax	5,284,393.66
No Prop Tax	42,079.37
Other Prop	0.00
Other Non	63,383.63
Ind. Tuition	4,590.00
LEA Tuition	45,656.84
Ind Trans	0.00
LEA Trans	0.00
Investment	5,855.40
Food Serv	91,081.52
Student Act	25,081.87
Other Local	424,701.22
Textbook	0.00
Summer	0.00
Total local	5,941,166.67

Int Rev	0.00
State	14,625,744.43
Federal:	
Direct	0.00
Thr St	2,880,791.35
Thr Int	0.00
Thr Oth	64,470.14
Total	2,945,261.49
Othr Fin Source	1,850.00
Total Revenue	23,512,172.59

Average Daily Attendance: 2,001.59

Godwin Heights Public Schools

Reg Teacher Salaries	6,286,492.39		
SE Teacher Salaries	834,618.32		
VE Teacher Salaries	193,287.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	191,128.21	Tuition Pd to Other Sch Inside MI	698,793.40
Textbooks	108,082.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,328,255.52	4,683,987.46	441,576.60	378,126.78	28,991.66	13,081.59	13,845,027.95
Pupils Support	270,944.05	151,283.10	20,371.14	4,679.32	0.00	0.00	447,277.61
Inst Staff Sup	413,932.40	223,099.73	358,565.87	108,485.42	0.00	0.00	1,104,083.42
Gen Adm	182,786.12	83,894.56	75,761.12	4,666.07	0.00	12,164.78	359,272.65
Sch Adm	793,481.38	446,036.14	16,198.60	2,463.12	0.00	3,022.67	1,261,201.91
Opns & Maint	552,175.13	387,184.79	719,199.60	981,788.69	80,323.71	0.00	2,640,348.21
Transport	137,715.06	91,001.96	96,195.81	75,917.06	78,411.00	52.00	400,881.89
Other Support	345,916.08	190,637.78	59,088.84	4,104.53	330,930.00	10,906.96	610,654.19
Support Total	2,696,950.22	1,573,138.06	1,345,380.98	1,182,104.21	489,664.71	26,146.41	6,823,719.88
Food Service	249,128.60	169,858.55	152,966.36	594,134.63	34,100.92	6,082.31	1,172,170.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,840,918.28

Facilities Acq. & Construction				Property	0.00		
				Equipment	72,855.83	2,081,255.77	
Debt Service Interest	420,537.93	Debt Service Principal	1,369,850.10			Debt Service Total	1,790,388.03
Community Services	75,136.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	650,338.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	625,613.12	**Total Expenditures`**	24,622,923.17

2012 National Public Education Finance Survey for: 41025

Revenue:

Property Tax	6,069,454.40
No Prop Tax	15,021.75
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	2,000,580.59
Ind Trans	0.00
LEA Trans	0.00
Investment	60,139.29
Food Serv	444,323.13
Student Act	126,505.16
Other Local	500,352.49
Textbook	0.00
Summer	0.00
Total local	7,215,796.22

Int Rev	0.00
State	22,620,852.17
Federal:	
Direct	0.00
Thr St	1,039,200.47
Thr Int	0.00
Thr Oth	90,379.57
Total	1,129,580.04
Othr Fin Source	44,151,506.58
Total Revenue	30,966,228.43

Average Daily Attendance: 3,190.80 **Northview Public Schools**

Reg Teacher Salaries	9,085,289.19		
SE Teacher Salaries	2,357,410.01		
VE Teacher Salaries	53,656.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	229,259.60	Tuition Pd to Other Sch Inside MI	311,713.76
Textbooks	70,795.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,839,812.19	7,144,927.77	415,010.31	399,372.75	62,562.19	69,420.98	20,868,544.00
Pupils Support	611,493.94	318,323.81	65,057.41	7,365.47	0.00	2,200.00	1,004,440.63
Inst Staff Sup	397,629.19	196,041.56	42,374.86	62,148.38	627.64	68,343.19	766,537.18
Gen Adm	253,236.60	132,134.17	103,403.96	4,867.51	1,761.45	18,840.29	512,482.53
Sch Adm	1,206,253.78	653,954.26	26,478.86	3,141.38	0.00	16,238.43	1,906,066.71
Opns & Maint	920,884.75	567,644.02	494,995.56	577,567.25	28,742.62	4,294.97	2,565,386.55
Transport	398,630.20	266,769.57	1,656.09	199,606.86	34,766.30	12,709.20	879,371.92
Other Support	518,398.40	296,543.04	485,819.43	4,454.66	139,463.64	607,793.38	1,913,008.91
Support Total	4,306,526.86	2,431,410.43	1,219,786.17	859,151.51	205,361.65	730,419.46	9,547,294.43
Food Service	347,034.45	139,857.46	10,892.71	659,419.96	44,428.87	10,785.77	1,167,990.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,583,828.78

Facilities Acq. & Construction				Property	10,936.82		
				Equipment	0.00	1,822,610.66	
Debt Service Interest	549,487.50	Debt Service Principal	1,300,000.00			Debt Service Total	1,849,487.50
Community Services	404,725.80				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	280,267.39	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	323,289.53	**Total Expenditures`**	34,134,454.77

2012 National Public Education Finance Survey for: 41026

Revenue:

Property Tax	10,861,910.70
No Prop Tax	38,623.75
Other Prop	0.00
Other Non	89,768.24
Ind. Tuition	0.00
LEA Tuition	415,056.95
Ind Trans	41,917.22
LEA Trans	668,210.84
Investment	92,413.39
Food Serv	343,194.82
Student Act	63,451.25
Other Local	1,378,865.89
Textbook	0.00
Summer	15,195.00
Total local	12,925,340.26

Int Rev	0.00
State	29,968,538.53
Federal:	
Direct	0.00
Thr St	6,360,025.84
Thr Int	0.00
Thr Oth	118,697.43
Total	6,478,723.27
Othr Fin Source	459,552.00
Total Revenue	49,372,602.06

Average Daily Attendance: 4,312.59

Wyoming Public Schools

Reg Teacher Salaries	12,407,635.34		
SE Teacher Salaries	2,385,744.41		
VE Teacher Salaries	53,468.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,355,303.82	Tuition Pd to Other Sch Inside MI	1,183,263.47
Textbooks	151,665.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,788,647.10	8,736,400.73	839,039.90	633,076.93	110,001.47	64,763.03	28,061,927.69
Pupils Support	424,125.82	204,729.55	1,004.41	13,000.76	0.00	315.00	643,175.54
Inst Staff Sup	1,052,063.81	479,989.81	286,138.45	86,574.50	267,748.64	997.60	1,905,764.17
Gen Adm	259,763.61	113,254.46	127,668.30	5,357.53	2,597.26	4,466.76	510,510.66
Sch Adm	1,342,925.32	819,984.33	4,011.12	23,564.71	0.00	167.00	2,190,652.48
Opns & Maint	944,849.42	700,858.91	810,810.05	803,718.74	223,400.01	1,566.10	3,261,803.22
Transport	487,520.94	446,564.50	164,601.04	358,723.11	0.00	6,210.14	1,463,619.73
Other Support	703,309.67	439,641.51	507,005.04	30,144.90	238,945.34	25,307.59	1,705,408.71
Support Total	5,214,558.59	3,205,023.07	1,901,238.41	1,321,084.25	732,691.25	39,030.19	11,680,934.51
Food Service	482,301.43	253,288.43	371,094.41	1,079,312.83	9,347.41	25,592.15	2,211,589.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	41,954,451.45

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	121,752.84	
Debt Service Interest	2,017,777.86	Debt Service Principal	3,147,289.21			Debt Service Total	5,165,067.07
Community Services	87,281.39				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	248,321.23	0.00	0.00	Direct Cost Total	248,321.23
Title I Reg	1,339,288.26	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	852,040.13	**Total Expenditures`**	43,263,847.04

2012 National Public Education Finance Survey for: 41040

Revenue:

Property Tax	12,215,214.89
No Prop Tax	13,062.61
Other Prop	0.00
Other Non	90,604.82
Ind. Tuition	1,153,234.29
LEA Tuition	281,854.50
Ind Trans	0.00
LEA Trans	0.00
Investment	37,584.67
Food Serv	701,422.75
Student Act	341,338.73
Other Local	565,389.11
Textbook	0.00
Summer	0.00
Total local	15,117,851.87

Int Rev	158,160.42
State	22,282,957.56
Federal:	
Direct	0.00
Thr St	1,397,085.59
Thr Int	0.00
Thr Oth	93,282.46
Total	1,490,368.05
Othr Fin Source	25,191,090.00
Total Revenue	39,049,337.90

Average Daily Attendance: 3,227.51 **Byron Center Public Schools**

Reg Teacher Salaries	9,129,538.03		
SE Teacher Salaries	878,079.66		
VE Teacher Salaries	193,330.12	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	192,611.32	Tuition Pd to Other Sch Inside MI	484,488.33
Textbooks	40,777.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,473,750.96	6,260,717.22	392,383.34	486,335.97	198,964.61	27,768.99	18,640,956.48
Pupils Support	505,750.74	257,208.53	100,492.65	17,310.61	0.00	0.00	880,762.53
Inst Staff Sup	316,310.71	148,669.54	73,621.88	18,609.69	0.00	260.00	557,471.82
Gen Adm	327,155.70	176,265.33	135,781.70	11,318.94	5,966.00	42,843.90	693,365.57
Sch Adm	1,046,485.88	566,701.79	87,603.79	29,447.67	0.00	0.00	1,730,239.13
Opns & Maint	477,254.08	407,222.42	1,189,237.80	1,253,874.40	35,223.00	690.00	3,328,278.70
Transport	695,651.83	298,147.35	112,894.91	211,531.57	295,562.25	2,020.25	1,320,245.91
Other Support	380,911.36	200,181.93	227,450.33	25,224.53	87,407.25	101,781.00	935,549.15
Support Total	3,749,520.30	2,054,396.89	1,927,083.06	1,567,317.41	424,158.50	147,595.15	9,445,912.81
Food Service	408,642.27	204,696.53	21,014.28	676,318.16	17,558.18	18,317.73	1,328,988.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,415,858.26

Facilities Acq. & Construction	Property	317,828.43			
	Equipment	453,221.20	2,530,018.73		
Debt Service Interest	2,478,132.57	Debt Service Principal	4,999,146.78	Debt Service Total	7,477,279.35
Community Services	1,698,438.26		22,282.10		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	234,143.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,434,013.02	**Total Expenditures`**	35,078,328.27

2012 National Public Education Finance Survey for: 41050

Revenue:

Property Tax	17,438,483.47
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	131,080.70
LEA Tuition	0.00
Ind Trans	73,637.55
LEA Trans	120,614.55
Investment	33,738.17
Food Serv	954,146.12
Student Act	34,679.72
Other Local	714,018.89
Textbook	0.00
Summer	0.00
Total local	19,379,784.62

Int Rev	0.00
State	26,784,807.15
Federal:	
Direct	0.00
Thr St	1,540,048.06
Thr Int	0.00
Thr Oth	80,737.00
Total	1,620,785.06
Othr Fin Source	1,657,801.41
Total Revenue	47,785,376.83

Average Daily Attendance: 3,990.24 **Caledonia Community Schools**

Reg Teacher Salaries	12,798,246.06		
SE Teacher Salaries	1,325,691.10		
VE Teacher Salaries	167,381.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	150,792.14	Tuition Pd to Other Sch Inside MI	151,773.47
Textbooks	75,215.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,866,724.90	9,005,781.17	701,628.11	457,513.61	25,822.83	47,846.88	26,079,494.67
Pupils Support	553,334.32	300,719.22	11,312.50	9,745.69	0.00	0.00	875,111.73
Inst Staff Sup	321,975.65	170,898.34	121,321.91	29,814.36	0.00	18,715.44	662,725.70
Gen Adm	387,517.76	142,789.38	94,153.33	17,041.99	0.00	47,197.60	688,700.06
Sch Adm	1,741,533.24	1,106,221.45	6,558.87	57,581.96	0.00	5,743.00	2,917,638.52
Opns & Maint	1,087,775.87	666,614.94	743,205.81	1,238,052.02	22,547.83	30.00	3,735,678.64
Transport	982,496.48	732,643.18	107,175.64	516,844.31	222,302.92	0.00	2,339,159.61
Other Support	465,915.97	327,517.47	373,172.58	138,152.41	0.00	118,304.39	1,423,062.82
Support Total	5,540,549.29	3,447,403.98	1,456,900.64	2,007,232.74	244,850.75	189,990.43	12,642,077.08
Food Service	178,832.76	70,525.09	1,229,382.04	83,144.67	0.00	66,575.39	1,628,459.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	40,350,031.70

Facilities Acq. & Construction	Property	549,914.55	
	Equipment	335,749.16	538,942.11

Debt Service Interest	4,919,648.73	Debt Service Principal	5,145,000.00			Debt Service Total	10,064,648.73
Community Services	367,126.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	262,697.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,156,337.29	**Total Expenditures`**	42,412,437.91

2012 National Public Education Finance Survey for: 41070

Cedar Springs Public Schools

Average Daily Attendance: 3,153.26

Revenue:

Property Tax	5,816,251.56
No Prop Tax	15,377.35
Other Prop	0.00
Other Non	16,886.79
Ind. Tuition	80,560.15
LEA Tuition	42,218.45
Ind Trans	42,626.33
LEA Trans	0.00
Investment	292.46
Food Serv	400,732.28
Student Act	143,377.36
Other Local	451,305.83
Textbook	0.00
Summer	0.00
Total local	6,967,410.11

Int Rev	20,764.20
State	23,678,592.74
Federal:	
Direct	0.00
Thr St	1,832,819.30
Thr Int	0.00
Thr Oth	92,349.42
Total	1,925,168.72
Othr Fin Source	536,269.00
Total Revenue	32,591,935.77

Reg Teacher Salaries	8,029,989.33		
SE Teacher Salaries	1,512,563.10		
VE Teacher Salaries	356,650.84	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	593,176.93	Tuition Pd to Other Sch Inside MI	532,947.62
Textbooks	2,259.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,504,232.04	6,214,837.87	373,390.03	228,487.06	5,739.75	75,131.00	18,396,078.00
Pupils Support	551,538.53	228,243.66	71,300.58	7,627.12	0.00	415.96	859,125.85
Inst Staff Sup	452,079.64	238,076.61	100,199.91	187,387.98	10,939.86	1,055.00	978,799.14
Gen Adm	191,600.80	99,947.02	129,767.11	1,557.85	0.00	15,525.84	438,398.62
Sch Adm	1,277,982.84	684,033.45	12,732.18	15,271.55	0.00	1,909.36	1,991,929.38
Opns & Maint	246,591.36	126,159.13	1,176,723.83	546,320.54	15,474.29	2,151.42	2,097,946.28
Transport	805,822.44	283,872.35	121,141.99	551,678.65	166,370.50	40,009.19	1,802,524.62
Other Support	641,605.79	360,744.17	270,730.39	79,909.40	8,646.23	412,436.62	1,765,426.37
Support Total	4,167,221.40	2,021,076.39	1,882,595.99	1,389,753.09	201,430.88	473,503.39	9,934,150.26
Food Service	353,631.84	207,423.10	24,127.50	659,217.53	0.00	10,506.43	1,254,906.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,585,134.66

Facilities Acq. & Construction	Property	18,390.00	
	Equipment	0.00	6,542.00

Debt Service Interest	1,849,152.26	Debt Service Principal	2,323,213.75			Debt Service Total	4,172,366.01
Community Services	193,523.37				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	495,675.18	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	225,560.63	**Total Expenditures`**	30,010,760.66

2012 National Public Education Finance Survey for: 41080

Comstock Park Public Schools

Average Daily Attendance: 2,177.39

Revenue:

Property Tax	6,277,129.88
No Prop Tax	22,798.28
Other Prop	0.00
Other Non	0.00
Ind. Tuition	104,348.18
LEA Tuition	52,378.01
Ind Trans	10,208.79
LEA Trans	0.00
Investment	111,328.82
Food Serv	234,850.30
Student Act	176,964.00
Other Local	243,477.93
Textbook	0.00
Summer	0.00
Total local	7,181,106.18

Int Rev	0.00
State	14,677,202.15
Federal:	
Direct	0.00
Thr St	1,834,046.18
Thr Int	760,578.68
Thr Oth	65,244.22
Total	2,659,869.08
Othr Fin Source	750,696.00
Total Revenue	24,518,177.41

Reg Teacher Salaries	6,009,158.25		
SE Teacher Salaries	1,011,721.63		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	325,342.67	Tuition Pd to Other Sch Inside MI	450,978.90
Textbooks	3,175.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,020,797.88	4,586,004.99	506,114.33	224,688.19	7,810.95	16,117.38	13,353,722.77
Pupils Support	504,884.65	303,495.47	99,674.13	3,895.19	0.00	0.00	911,949.44
Inst Staff Sup	201,752.48	105,491.14	136,322.00	34,972.47	0.00	100.00	478,638.09
Gen Adm	205,561.77	121,918.43	93,107.70	9,196.06	0.00	13,790.75	443,574.71
Sch Adm	516,268.95	310,914.32	338,833.34	207.10	0.00	1,734.31	1,167,958.02
Opns & Maint	114,826.73	103,915.18	739,288.59	393,051.34	1,699.99	1,562.42	1,352,644.26
Transport	506,637.32	370,951.12	36,673.48	150,695.60	428,936.00	2,029.00	1,066,986.52
Other Support	147,619.28	73,820.43	319,592.35	6,362.03	0.00	90,436.18	637,830.27
Support Total	2,197,551.18	1,390,506.09	1,763,491.59	598,379.79	430,635.99	109,652.66	6,059,581.31
Food Service	199,118.71	154,739.32	57,953.35	435,588.54	0.00	9,122.46	856,522.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,269,826.46

Facilities Acq. & Construction	Property	0.00			
	Equipment	142,783.87	4,293,978.39		
Debt Service Interest	2,586,751.99	Debt Service Principal	2,587,692.55	Debt Service Total	5,174,444.54
Community Services	27,091.04		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	631,070.15	Title 5 Reg	0.00	Total Capital Exp.	581,230.81	**Total Expenditures`**	25,172,126.70
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 41090

East Grand Rapids Public Schools

Average Daily Attendance: 2,751.62

Revenue:

Property Tax	6,680,388.65
No Prop Tax	20,112.36
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	11,188.88
Ind Trans	0.00
LEA Trans	152,972.08
Investment	1,687.66
Food Serv	0.00
Student Act	287,671.00
Other Local	1,211,957.99
Textbook	0.00
Summer	0.00
Total local	8,201,817.66

Int Rev	0.00
State	22,075,597.58
Federal:	
Direct	0.00
Thr St	663,472.74
Thr Int	0.00
Thr Oth	0.00
Total	663,472.74
Othr Fin Source	15,766,825.85
Total Revenue	30,940,887.98

Reg Teacher Salaries	10,008,121.74		
SE Teacher Salaries	681,502.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	56,218.63	Tuition Pd to Other Sch Inside MI	156,021.12
Textbooks	106,257.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,538,429.21	6,221,608.12	427,496.47	329,905.07	30,300.42	62,892.87	18,580,331.74
Pupils Support	810,049.50	406,316.95	55,807.07	3,961.16	0.00	0.00	1,276,134.68
Inst Staff Sup	681,820.68	329,508.07	117,869.52	32,610.53	24,295.00	235,652.30	1,397,461.10
Gen Adm	279,463.42	145,166.44	114,902.89	4,708.79	5,337.56	35,319.72	579,561.26
Sch Adm	1,131,111.52	618,641.77	4,239.56	27,446.96	0.00	3,627.00	1,785,066.81
Opns & Maint	677,781.04	473,576.99	757,721.55	913,894.61	3,596.25	0.00	2,822,974.19
Transport	67,909.77	17,536.52	3,797.86	39,498.52	0.00	1,530.08	130,272.75
Other Support	550,712.88	283,936.73	145,849.55	925.96	0.00	18,341.56	999,766.68
Support Total	4,198,848.81	2,274,683.47	1,200,188.00	1,023,046.53	33,228.81	294,470.66	8,991,237.47
Food Service	156,226.99	96,330.93	74,070.52	0.00	3,381.29	3,259.90	329,888.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,901,457.55

Facilities Acq. & Construction	Property	77,525.07			
	Equipment	23,498.63	130,027.83		
Debt Service Interest	3,232,730.86	Debt Service Principal	2,850,546.87	Debt Service Total	6,083,277.73
Community Services	426,241.02		1,956.20		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	122,849.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	169,890.42	**Total Expenditures`**	28,627,616.82

2012 National Public Education Finance Survey for: 41110

Forest Hills Public Schools

Average Daily Attendance: 9,357.95

Revenue:

Property Tax	39,481,587.42
No Prop Tax	35,299.24
Other Prop	0.00
Other Non	68,619.73
Ind. Tuition	0.00
LEA Tuition	42,426.00
Ind Trans	0.00
LEA Trans	1,208,858.98
Investment	31,206.78
Food Serv	1,916,201.43
Student Act	528,461.15
Other Local	4,296,041.43
Textbook	0.00
Summer	101,718.49
Total local	46,459,135.67

Int Rev	0.00
State	68,955,515.13
Federal:	
Direct	229,089.00
Thr St	2,593,791.52
Thr Int	0.00
Thr Oth	128,781.95
Total	2,951,662.47
Othr Fin Source	7,763,605.00
Total Revenue	118,366,313.27

Reg Teacher Salaries	32,810,281.37		
SE Teacher Salaries	3,749,594.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,125.20	Tuition Pd to Other Sch Inside MI	725,976.70
Textbooks	185,380.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	39,224,493.15	20,931,737.86	2,096,874.11	1,048,303.74	157,736.22	27,294.10	63,328,702.96
Pupils Support	2,262,247.75	1,243,470.49	134,459.29	12,981.53	0.00	1,320.00	3,654,479.06
Inst Staff Sup	1,616,866.70	876,723.00	351,688.06	93,872.99	13,111.26	2,040.00	2,941,190.75
Gen Adm	280,648.24	115,458.28	358,731.11	2,077.18	0.00	43,909.97	800,824.78
Sch Adm	3,638,603.55	1,808,676.49	87,459.44	24,413.02	0.00	18,825.91	5,577,978.41
Opns & Maint	2,936,681.19	1,734,500.09	1,466,798.22	2,143,363.92	33,880.32	11,229.79	8,292,573.21
Transport	1,854,025.28	1,024,013.12	267,567.58	646,453.60	436,260.00	4,117.06	3,796,176.64
Other Support	1,747,926.06	883,725.44	707,717.74	167,606.38	28,518.09	717,154.43	4,224,130.05
Support Total	14,336,998.77	7,686,566.91	3,374,421.44	3,090,768.62	511,769.67	798,597.16	29,287,352.90
Food Service	682,326.95	269,268.26	443,463.29	1,138,950.36	18,657.41	17,517.67	2,551,526.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	95,167,582.39

			Facilities Acq. & Construction	Property	92,798.00		
				Equipment	263,504.81	1,535,890.01	
Debt Service Interest	9,561,825.39	Debt Service Principal	13,100,000.00			Debt Service Total	22,661,825.39
Community Services	2,737,319.72				6,928.80		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	463,598.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,051,394.91	**Total Expenditures`**	100,492,187.03

2012 National Public Education Finance Survey for: 41120

Revenue:

Property Tax	2,240,223.07
No Prop Tax	18,001.42
Other Prop	0.00
Other Non	4,965.47
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,463.90
Food Serv	21,729.71
Student Act	11,077.56
Other Local	252,922.94
Textbook	0.00
Summer	1,100.00
Total local	2,555,484.07

Int Rev	0.00
State	12,791,951.19
Federal:	
Direct	0.00
Thr St	2,812,578.07
Thr Int	0.00
Thr Oth	70,644.25
Total	2,883,222.32
Othr Fin Source	318,854.00
Total Revenue	18,230,657.58

Average Daily Attendance: 1,651.61 **Godfrey-Lee Public Schools**

Reg Teacher Salaries	4,758,501.61		
SE Teacher Salaries	647,816.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	390,644.39	Tuition Pd to Other Sch Inside MI	526,086.52
Textbooks	11,296.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,415,942.80	3,639,662.18	549,030.95	185,545.97	61,004.81	11,625.80	10,801,807.70
Pupils Support	510,384.45	219,700.59	57,219.98	4,114.71	0.00	0.00	791,419.73
Inst Staff Sup	386,743.08	187,818.82	383,067.13	5,878.87	44,312.00	2,438.49	965,946.39
Gen Adm	174,428.80	84,189.39	70,911.24	887.92	0.00	17,489.70	347,907.05
Sch Adm	539,570.48	367,316.08	11,334.86	2,904.32	0.00	1,464.60	922,590.34
Opns & Maint	214,423.29	163,792.75	519,968.08	246,699.04	299.00	714.95	1,145,598.11
Transport	94,407.18	64,206.02	48,660.02	22,027.89	0.00	390.20	229,691.31
Other Support	320,699.91	201,585.27	140,026.97	2,529.68	187,076.25	48,934.05	713,775.88
Support Total	2,240,657.19	1,288,608.92	1,231,188.28	285,042.43	231,687.25	71,431.99	5,116,928.81
Food Service	0.00	0.00	494,289.95	681,371.88	46,408.21	49,373.86	1,225,035.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,143,772.20

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	251,823.41	
Debt Service Interest	654,658.40	Debt Service Principal	1,070,003.29			Debt Service Total	1,724,661.69
Community Services	256,821.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	118,636.80	0.00	0.00	Direct Cost Total	118,636.80
Title I Reg	626,444.79	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	339,100.27	**Total Expenditures`**	18,110,154.58

2012 National Public Education Finance Survey for: 41130

Grandville Public Schools

Average Daily Attendance: 5,274.61

Revenue:

Property Tax	15,845,307.17
No Prop Tax	23,925.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	43,171.00
LEA Tuition	283,879.03
Ind Trans	0.00
LEA Trans	623,820.60
Investment	19,675.62
Food Serv	845,436.29
Student Act	205,671.37
Other Local	1,782,572.71
Textbook	0.00
Summer	20,050.00
Total local	18,785,809.36

Int Rev	0.00
State	32,361,879.63
Federal:	
Direct	0.00
Thr St	1,815,385.57
Thr Int	0.00
Thr Oth	120,615.46
Total	1,936,001.03
Othr Fin Source	15,152.50
Total Revenue	53,083,690.02

Reg Teacher Salaries	17,129,472.12		
SE Teacher Salaries	2,028,399.19		
VE Teacher Salaries	1,200.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,727.03	Tuition Pd to Other Sch Inside MI	630,841.30
Textbooks	47,066.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,035,080.67	11,175,885.72	548,917.34	957,501.54	53,719.57	26,862.32	33,744,247.59
Pupils Support	1,119,266.46	619,955.87	14,187.60	11,163.10	19,302.40	16.42	1,764,589.45
Inst Staff Sup	580,449.07	324,152.07	163,162.83	67,241.95	6,608.08	19,023.88	1,154,029.80
Gen Adm	205,851.66	85,937.04	84,146.68	1,727.76	0.00	36,514.95	414,178.09
Sch Adm	1,805,043.44	930,292.07	153,667.60	5,304.10	0.00	10,219.57	2,904,526.78
Opns & Maint	1,300,697.09	963,906.93	1,089,080.18	1,096,854.14	19,320.67	1,575.20	4,452,113.54
Transport	875,766.59	493,401.59	110,943.06	367,971.05	324,668.00	1,979.06	1,850,061.35
Other Support	831,469.99	446,311.26	386,173.94	37,672.79	469,783.95	1,532.14	1,703,160.12
Support Total	6,718,544.30	3,863,956.83	2,001,361.89	1,587,934.89	839,683.10	70,861.22	14,242,659.13
Food Service	485,508.56	266,759.90	23,849.40	882,162.59	1,773.81	29,847.47	1,688,127.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	49,675,034.64

Facilities Acq. & Construction	Property	1,228,140.13			
	Equipment	0.00	1,093,632.31		
Debt Service Interest	874,328.96	Debt Service Principal	4,578,122.39	Debt Service Total	5,452,451.35
Community Services	875,233.26		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	711,020.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,123,316.61	**Total Expenditures`**	53,767,216.82

2012 National Public Education Finance Survey for: 41140

Revenue:

Property Tax	5,613,924.42
No Prop Tax	0.00
Other Prop	0.00
Other Non	6,069.13
Ind. Tuition	2,137.00
LEA Tuition	138,111.73
Ind Trans	0.00
LEA Trans	274,671.84
Investment	10,018.27
Food Serv	194,293.47
Student Act	35,290.57
Other Local	431,633.31
Textbook	0.00
Summer	0.00
Total local	6,293,366.17

Int Rev	0.00
State	14,009,780.37
Federal:	
Direct	0.00
Thr St	2,344,384.86
Thr Int	0.00
Thr Oth	80,922.00
Total	2,425,306.86
Othr Fin Source	239.53
Total Revenue	22,728,453.40

Average Daily Attendance: 2,105.91 **Kelloggsville Public Schools**

Reg Teacher Salaries	6,621,666.33		
SE Teacher Salaries	1,014,855.48		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	368,188.50	Tuition Pd to Other Sch Inside MI	742,695.78
Textbooks	5,877.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,590,489.18	4,847,000.40	399,392.66	263,233.22	2,049.55	160,668.24	14,260,783.70
Pupils Support	414,567.39	91,300.95	109,877.80	892.33	0.00	0.00	616,638.47
Inst Staff Sup	436,070.75	212,639.18	170,457.33	91,415.49	145.00	200.00	910,782.75
Gen Adm	240,790.70	130,504.89	89,263.41	1,419.42	0.00	11,447.09	473,425.51
Sch Adm	940,336.80	484,590.84	41,594.13	0.00	0.00	1,293.00	1,467,814.77
Opns & Maint	425,850.34	268,152.62	492,613.07	457,128.19	26,091.97	943.14	1,644,687.36
Transport	220,984.26	166,396.37	85,041.87	64,693.03	0.00	511.00	537,626.53
Other Support	186,032.82	99,196.24	174,344.14	26,070.33	132,182.79	280,387.86	766,031.39
Support Total	2,864,633.06	1,452,781.09	1,163,191.75	641,618.79	158,419.76	294,782.09	6,417,006.78
Food Service	321,506.12	184,896.67	53,712.69	732,508.37	29,562.26	7,718.58	1,300,342.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,978,132.91

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	422,587.89	Debt Service Principal	2,089,645.78	Debt Service Total	2,512,233.67
Community Services	172,811.88		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	611,613.23	Title 5 Reg	0.00	Total Capital Exp.	190,031.57	**Total Expenditures`**	22,340,976.36
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 41145

Revenue:

Property Tax	12,589,901.84
No Prop Tax	23,649.24
Other Prop	0.00
Other Non	2,152.85
Ind. Tuition	0.00
LEA Tuition	46,764.83
Ind Trans	14,253.50
LEA Trans	0.00
Investment	21,459.55
Food Serv	542,420.30
Student Act	150,409.54
Other Local	957,331.11
Textbook	0.00
Summer	0.00
Total local	14,301,577.93

Int Rev	0.00
State	15,715,232.48
Federal:	
Direct	0.00
Thr St	2,180,334.89
Thr Int	1,317,874.31
Thr Oth	90,480.44
Total	3,588,689.64
Othr Fin Source	0.00
Total Revenue	33,605,500.05

Average Daily Attendance: 3,083.25 **Kenowa Hills Public Schools**

Reg Teacher Salaries	8,903,051.17		
SE Teacher Salaries	1,294,573.38		
VE Teacher Salaries	70,228.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	403,122.22	Tuition Pd to Other Sch Inside MI	597,795.03
Textbooks	59,844.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,650,851.32	6,260,896.32	331,162.94	337,024.84	50,157.08	35,576.54	18,615,511.96
Pupils Support	375,638.36	249,345.19	10,241.55	2,537.11	0.00	0.00	637,762.21
Inst Staff Sup	436,215.93	212,362.94	87,418.25	35,793.56	4,178.92	4,651.83	776,442.51
Gen Adm	184,599.75	109,743.43	82,942.01	4,573.85	606.80	14,614.91	396,473.95
Sch Adm	1,020,119.55	579,225.30	96,845.02	4,107.25	982.47	2,051.00	1,702,348.12
Opns & Maint	551,431.84	360,355.50	839,582.52	660,984.03	7,030.25	4,794.86	2,417,148.75
Transport	669,158.99	353,206.62	47,010.20	269,064.98	242,755.59	1,619.69	1,340,060.48
Other Support	547,713.45	302,165.69	198,072.49	20,377.70	2,095.44	14,388.55	1,082,717.88
Support Total	3,784,877.87	2,166,404.67	1,362,112.04	997,438.48	257,649.47	42,120.84	8,352,953.90
Food Service	484,550.11	255,229.99	25,400.59	683,321.12	10,529.20	20,798.05	1,469,299.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,437,765.72

Facilities Acq. & Construction				Property	0.00		
				Equipment	1,832,989.72	5,255,808.70	
Debt Service Interest	4,209,968.50	Debt Service Principal	0.00			Debt Service Total	4,209,968.50
Community Services	524,292.54				3,055.91		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	498,795.28	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,154,381.38	**Total Expenditures`**	36,372,248.34

2012 National Public Education Finance Survey for: 41150

Revenue:

Property Tax	2,225,398.25
No Prop Tax	6,080.21
Other Prop	0.00
Other Non	5,546.85
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	34.00
LEA Trans	0.00
Investment	7,891.11
Food Serv	148,337.29
Student Act	65,971.92
Other Local	217,720.17
Textbook	0.00
Summer	0.00
Total local	2,676,979.80

Int Rev	7,623.45
State	9,083,878.41
Federal:	
Direct	0.00
Thr St	1,263,321.53
Thr Int	0.00
Thr Oth	41,210.61
Total	1,304,532.14
Othr Fin Source	86,203.00
Total Revenue	13,073,013.80

Average Daily Attendance: 1,214.93

Kent City Community Schools

Reg Teacher Salaries	3,402,971.34		
SE Teacher Salaries	470,955.43		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	186,828.32	Tuition Pd to Other Sch Inside MI	229,263.09
Textbooks	17,826.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,498,558.75	2,245,505.23	189,807.53	113,418.12	208,739.12	30,441.74	7,077,731.37
Pupils Support	92,296.56	43,255.11	11,399.46	6,006.99	0.00	253.47	153,211.59
Inst Staff Sup	161,761.72	61,251.27	13,444.03	14,756.30	1,187.89	50.00	251,263.32
Gen Adm	105,000.00	8,265.91	64,141.42	1,615.16	1,859.00	12,337.65	191,360.14
Sch Adm	309,759.69	213,951.29	147,007.23	21,388.00	1,452.00	156.75	692,262.96
Opns & Maint	93,563.69	40,462.34	669,408.36	412,480.23	4,123.68	1,414.83	1,217,329.45
Transport	290,442.73	163,239.13	33,842.35	154,283.02	0.00	3,136.63	644,943.86
Other Support	91,071.25	89,908.19	223,660.47	18,416.88	28,114.28	56,192.50	479,249.29
Support Total	1,143,895.64	620,333.24	1,162,903.32	628,946.58	36,736.85	73,541.83	3,629,620.61
Food Service	154,229.68	90,791.19	11,966.04	264,079.22	538.07	3,820.73	524,886.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,232,238.84

Facilities Acq. & Construction				Property	1,095.00		
				Equipment	850.00	174,061.09	
Debt Service Interest	668,300.53	Debt Service Principal	1,089,943.03			Debt Service Total	1,758,243.56
Community Services	303,737.57				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	467,549.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	247,959.04	**Total Expenditures`**	11,957,996.54

2012 National Public Education Finance Survey for: 41160

Revenue:

Property Tax	29,784,500.83
No Prop Tax	54,465.29
Other Prop	0.00
Other Non	5,611.86
Ind. Tuition	45,620.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,320,819.17
Investment	3,762.83
Food Serv	837,065.13
Student Act	381,951.52
Other Local	1,234,611.77
Textbook	0.00
Summer	5,965.00
Total local	32,353,554.23

Int Rev	0.00
State	51,833,499.26
Federal:	
Direct	0.00
Thr St	7,292,303.16
Thr Int	0.00
Thr Oth	242,973.32
Total	7,535,276.48
Othr Fin Source	61,495,569.00
Total Revenue	91,722,329.97

Average Daily Attendance: 8,093.08 **Kentwood Public Schools**

Reg Teacher Salaries	23,470,062.34		
SE Teacher Salaries	4,184,205.53		
VE Teacher Salaries	405,763.11	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	316,466.29	Tuition Pd to Other Sch Inside MI	1,147,425.56
Textbooks	129,086.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,716,056.01	17,301,110.40	1,447,571.09	1,855,770.97	263,022.39	212,088.78	54,532,597.25
Pupils Support	1,572,912.96	831,776.05	2,771,169.47	23,439.36	0.00	0.00	5,199,297.84
Inst Staff Sup	1,770,742.85	1,137,307.16	334,460.11	167,270.57	0.00	1,117.28	3,410,897.97
Gen Adm	840,526.13	386,239.41	166,329.73	54,481.95	6,898.40	45,916.06	1,493,493.28
Sch Adm	3,067,585.84	1,613,367.38	40,476.11	30,379.62	0.00	7,558.00	4,759,366.95
Opns & Maint	2,720,139.07	1,729,744.24	1,201,758.14	2,012,628.14	53,873.00	1,818.00	7,666,087.59
Transport	682,605.92	698,108.10	59,860.96	306,394.28	11,388.75	16,964.11	1,763,933.37
Other Support	829,555.27	473,018.38	372,670.95	8,222.90	222,063.50	0.00	1,683,467.50
Support Total	11,484,068.04	6,869,560.72	4,946,725.47	2,602,816.82	294,223.65	73,373.45	25,976,544.50
Food Service	1,150,173.00	635,244.00	72,504.00	1,722,816.32	89,855.00	69,600.00	3,650,337.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	84,159,479.07

Facilities Acq. & Construction	Property	649,998.53			
	Equipment	100,000.00	2,379,781.43		
Debt Service Interest	3,775,185.00	Debt Service Principal	6,531,704.00	Debt Service Total	10,306,889.00
Community Services	1,312,005.50		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	2,965,139.38	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,397,099.57	**Total Expenditures`**	89,248,365.57

2012 National Public Education Finance Survey for: 41170

Lowell Area Schools

Average Daily Attendance: 3,505.99

Revenue:

Property Tax	7,968,903.41
No Prop Tax	15,546.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	29,821.00
Food Serv	634,276.72
Student Act	268,927.20
Other Local	704,276.52
Textbook	0.00
Summer	0.00
Total local	9,621,751.22

Int Rev	0.00
State	25,205,503.67
Federal:	
Direct	0.00
Thr St	1,859,611.95
Thr Int	0.00
Thr Oth	77,350.63
Total	1,936,962.58
Othr Fin Source	1,638,014.54
Total Revenue	36,764,217.47

Reg Teacher Salaries	10,043,943.03		
SE Teacher Salaries	1,346,117.14		
VE Teacher Salaries	59,183.71	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	286,234.34	Tuition Pd to Other Sch Inside MI	574,428.17
Textbooks	8,338.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,618,355.39	6,748,897.73	386,746.23	505,520.49	72,149.03	0.00	20,259,519.84
Pupils Support	497,792.86	286,201.11	4,297.83	5,753.20	0.00	0.00	794,045.00
Inst Staff Sup	488,148.21	285,042.70	137,585.11	119,371.58	0.00	2,122.00	1,032,269.60
Gen Adm	224,460.20	99,890.93	112,122.87	3,425.18	3,600.00	20,097.80	459,996.98
Sch Adm	1,091,766.27	689,837.81	29,772.14	26,977.29	0.00	5,785.00	1,844,138.51
Opns & Maint	883,155.62	553,919.26	794,742.77	733,293.70	34,219.30	129.00	2,965,240.35
Transport	703,550.08	438,823.60	105,401.49	288,861.74	12,890.00	0.00	1,536,636.91
Other Support	438,540.91	244,064.87	82,166.39	319,061.67	67,657.15	406,044.40	1,489,878.24
Support Total	4,327,414.15	2,597,780.28	1,266,088.60	1,496,744.36	118,366.45	434,178.20	10,122,205.59
Food Service	232,975.05	113,759.67	305,616.23	535,155.11	6,257.00	0.00	1,187,506.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,569,231.49

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	123,670.63		
Debt Service Interest	4,656,940.58	Debt Service Principal	2,604,603.84	Debt Service Total	7,261,544.42
Community Services	308,383.98		6,326.18		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	370,445.75	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	203,098.66	**Total Expenditures`**	32,204,384.76

2012 National Public Education Finance Survey for: 41210

Rockford Public Schools

Average Daily Attendance: 7,307.98

Revenue:

Property Tax	19,591,154.83
No Prop Tax	27,605.57
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,497.02
Food Serv	1,323,064.57
Student Act	423,834.50
Other Local	2,717,329.35
Textbook	0.00
Summer	0.00
Total local	24,093,485.84

Int Rev	0.00
State	52,486,821.29
Federal:	
Direct	0.00
Thr St	2,347,545.79
Thr Int	0.00
Thr Oth	109,343.16
Total	2,456,888.95
Othr Fin Source	25,729,864.00
Total Revenue	79,037,196.08

Reg Teacher Salaries	21,655,592.18		
SE Teacher Salaries	2,662,915.27		
VE Teacher Salaries	257,834.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	625,012.32	Tuition Pd to Other Sch Inside MI	512,199.12
Textbooks	8,357.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	27,268,077.45	14,124,782.91	685,185.70	421,654.34	160,775.91	35,522.39	42,535,222.79
Pupils Support	947,571.58	513,603.63	10,167.15	6,921.39	0.00	0.00	1,478,263.75
Inst Staff Sup	974,461.15	498,565.26	138,284.20	345,611.71	9,908.44	4,668.00	1,961,590.32
Gen Adm	288,884.92	119,138.37	147,419.47	15,876.80	2,101.00	13,632.63	584,952.19
Sch Adm	2,566,326.76	1,440,815.21	30,381.56	9,591.41	466.47	2,583.00	4,049,697.94
Opns & Maint	1,906,709.33	1,295,937.52	998,177.44	1,497,423.61	24,346.50	3,236.26	5,701,484.16
Transport	1,394,679.06	822,656.71	220,429.12	553,895.08	76,318.68	3,298.00	2,994,957.97
Other Support	982,724.34	614,122.00	781,381.16	121,781.00	51,680.36	304,971.78	2,804,980.28
Support Total	9,061,357.14	5,304,838.70	2,326,240.10	2,551,101.00	164,821.45	332,389.67	19,575,926.61
Food Service	627,567.30	437,455.11	28,802.50	1,078,454.92	30,567.90	7,074.26	2,179,354.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	64,290,503.49

Facilities Acq. & Construction				Property	6,740.00		
				Equipment	694,879.50	1,414,051.85	
Debt Service Interest	4,869,022.94	Debt Service Principal	7,420,000.00			Debt Service Total	12,289,022.94
Community Services	2,354,709.57				5,262.15		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	87,583.53	0.00	0.00	Direct Cost Total	87,583.53
Title I Reg	493,826.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,063,046.91	**Total Expenditures`**	69,209,895.35

2012 National Public Education Finance Survey for: 41240

Revenue:

Property Tax	4,898,568.97
No Prop Tax	8,634.20
Other Prop	0.00
Other Non	68,701.88
Ind. Tuition	5,830.99
LEA Tuition	194,002.58
Ind Trans	17,072.16
LEA Trans	397,314.55
Investment	29,590.22
Food Serv	380,764.41
Student Act	126,770.30
Other Local	779,997.00
Textbook	0.00
Summer	0.00
Total local	6,315,930.13

Int Rev	0.00
State	18,916,253.01
Federal:	
Direct	0.00
Thr St	1,448,861.88
Thr Int	0.00
Thr Oth	63,031.47
Total	1,511,893.35
Othr Fin Source	9,864,977.75
Total Revenue	26,744,076.49

Average Daily Attendance: 2,601.78 **Sparta Area Schools**

Reg Teacher Salaries	7,867,030.16		
SE Teacher Salaries	1,669,964.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	294,237.07	Tuition Pd to Other Sch Inside MI	246,236.87
Textbooks	18,159.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,937,355.26	5,572,398.24	254,925.78	181,229.87	14,973.35	16,864.08	16,962,773.23
Pupils Support	421,880.02	224,299.98	19,491.23	14,775.80	2,500.00	0.00	680,447.03
Inst Staff Sup	213,580.12	116,149.00	229,340.29	91,206.97	479.84	1,763.87	652,040.25
Gen Adm	299,949.27	146,854.52	97,214.67	2,044.86	3,493.00	30,645.61	576,708.93
Sch Adm	984,854.08	613,478.91	1,518.13	9,844.32	0.00	1,505.79	1,611,201.23
Opns & Maint	169,649.66	92,637.60	972,725.30	513,369.69	63,791.04	60.00	1,748,442.25
Transport	119,232.46	155,811.44	539,743.53	359,696.17	90,437.80	7,214.74	1,181,698.34
Other Support	193,428.46	102,847.94	333,076.77	77,944.95	376,207.41	70,862.15	778,160.27
Support Total	2,402,574.07	1,452,079.39	2,193,109.92	1,068,882.76	536,909.09	112,052.16	7,228,698.30
Food Service	282,763.11	222,298.82	54,026.99	484,988.60	4,746.99	3,631.48	1,047,709.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,239,180.53

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	739,047.28	
Debt Service Interest	1,406,868.07	Debt Service Principal	1,243,975.19			Debt Service Total	2,650,843.26
Community Services	390,654.82				3,778.99		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	483,686.12	0.00	0.00	Direct Cost Total	483,686.12
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	560,408.42	**Total Expenditures`**	27,412,977.17

2012 National Public Education Finance Survey for: 41901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	29.09
Food Serv	15,917.10
Student Act	0.00
Other Local	121,797.19
Textbook	0.00
Summer	0.00
Total local	137,743.38

Int Rev	0.00
State	2,577,368.45
Federal:	
Direct	0.00
Thr St	230,357.34
Thr Int	0.00
Thr Oth	6,550.00
Total	236,907.34
Othr Fin Source	0.00
Total Revenue	2,952,019.17

Average Daily Attendance: 319.24 **New Branches School**

Reg Teacher Salaries	759,457.80		
SE Teacher Salaries	72,189.18		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	48,312.68	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,292.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,106,794.18	581,504.57	35,401.98	58,881.53	16,200.41	0.00	1,782,582.26
Pupils Support	17,156.25	1,403.37	67,077.87	0.00	0.00	0.00	85,637.49
Inst Staff Sup	1,618.96	695.80	20,762.38	4,949.65	0.00	0.00	28,026.79
Gen Adm	91,397.44	68,844.48	92,985.04	684.50	0.00	100.00	254,011.46
Sch Adm	106,069.63	62,401.12	24,336.28	13,114.01	0.00	14,879.25	220,800.29
Opns & Maint	35,515.62	12,971.47	99,216.55	52,527.17	1,128.57	0.00	200,230.81
Transport	0.00	0.00	652.68	0.00	0.00	0.00	652.68
Other Support	47,258.02	16,427.18	34,504.75	0.00	0.00	2,398.55	100,588.50
Support Total	299,015.92	162,743.42	339,535.55	71,275.33	1,128.57	17,377.80	889,948.02
Food Service	0.00	673.68	44,136.58	58,448.14	3,614.72	849.02	104,107.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,776,637.70

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	5,571.50		
Debt Service Interest	178,825.30	Debt Service Principal	10,000.00	Debt Service Total	188,825.30
Community Services	32,095.13		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	120,040.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	20,943.70	**Total Expenditures`**	2,835,248.03

2012 National Public Education Finance Survey for: 41904

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	332,412.90
Ind Trans	0.00
LEA Trans	0.00
Investment	137.62
Food Serv	27,293.66
Student Act	1,416.00
Other Local	92,223.28
Textbook	0.00
Summer	0.00
Total local	121,070.56

Int Rev	0.00
State	4,281,471.24
Federal:	
Direct	0.00
Thr St	499,355.46
Thr Int	0.00
Thr Oth	7,935.41
Total	507,290.87
Othr Fin Source	0.00
Total Revenue	4,909,832.67

Average Daily Attendance: 521.64 **West MI Academy of Environmental Science**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,920.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,740,398.91	86,060.70	61,743.54	0.00	2,826,459.61
Pupils Support	0.00	0.00	147,598.31	0.00	0.00	0.00	147,598.31
Inst Staff Sup	0.00	0.00	169,375.52	5,197.82	14,590.26	0.00	174,573.34
Gen Adm	0.00	0.00	626,205.49	0.00	0.00	0.00	626,205.49
Sch Adm	0.00	0.00	290,047.91	17,109.33	10,467.00	51,001.04	358,158.28
Opns & Maint	0.00	0.00	201,353.39	97,774.06	43,479.65	0.00	299,127.45
Transport	0.00	0.00	15,532.73	6,550.00	0.00	4,497.87	26,580.60
Other Support	0.00	0.00	65,454.29	0.00	0.00	0.00	65,454.29
Support Total	0.00	0.00	1,515,567.64	126,631.21	68,536.91	55,498.91	1,697,697.76
Food Service	0.00	0.00	234,706.16	8,244.56	0.00	0.00	242,950.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,767,108.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	64,137.83	Debt Service Principal	180,000.00	Debt Service Total	244,137.83
Community Services	68,173.83		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	263,524.34	Title 5 Reg	0.00	Total Capital Exp.	130,280.45	**Total Expenditures`**	4,965,562.37
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 41905

Average Daily Attendance: 1,108.85 **Excel Charter Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	61,572.00
Student Act	0.00
Other Local	529,562.00
Textbook	0.00
Summer	0.00
Total local	591,134.00

Int Rev	0.00
State	8,901,949.00
Federal:	
Direct	0.00
Thr St	535,595.00
Thr Int	0.00
Thr Oth	9,752.00
Total	545,347.00
Othr Fin Source	0.00
Total Revenue	10,038,430.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,548,121.00	0.00	0.00	0.00	4,548,121.00
Pupils Support	0.00	0.00	277,818.00	0.00	0.00	0.00	277,818.00
Inst Staff Sup	0.00	0.00	361,361.00	0.00	0.00	0.00	361,361.00
Gen Adm	0.00	0.00	654,447.00	0.00	0.00	0.00	654,447.00
Sch Adm	0.00	0.00	899,072.00	0.00	0.00	0.00	899,072.00
Opns & Maint	0.00	0.00	2,351,435.00	0.00	0.00	0.00	2,351,435.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	686,274.00	0.00	0.00	0.00	686,274.00
Support Total	0.00	0.00	5,230,407.00	0.00	0.00	0.00	5,230,407.00
Food Service	0.00	0.00	251,025.00	9,752.00	0.00	0.00	260,777.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,039,305.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	181,914.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	10,039,305.00				

2012 National Public Education Finance Survey for: 41908

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	141.64
Food Serv	0.00
Student Act	0.00
Other Local	14,430.98
Textbook	0.00
Summer	0.00
Total local	14,572.62

Int Rev	0.00
State	1,787,345.77
Federal:	
Direct	26,794.00
Thr St	47,496.34
Thr Int	0.00
Thr Oth	0.00
Total	74,290.34
Othr Fin Source	0.00
Total Revenue	1,876,208.73

Average Daily Attendance: 225.40 **Byron Center Charter School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,052.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,170,448.31	44,923.96	0.00	5,004.24	1,220,376.51
Pupils Support	0.00	0.00	112,503.86	324.78	0.00	0.00	112,828.64
Inst Staff Sup	0.00	0.00	35,992.75	0.00	0.00	0.00	35,992.75
Gen Adm	0.00	0.00	108,640.86	0.00	0.00	0.00	108,640.86
Sch Adm	0.00	0.00	215,272.83	908.83	0.00	2,099.44	218,281.10
Opns & Maint	0.00	0.00	81,853.16	32,753.91	17,008.28	1,007.76	115,614.83
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	20,652.66	0.00	0.00	2,700.00	23,352.66
Support Total	0.00	0.00	574,916.12	33,987.52	17,008.28	5,807.20	614,710.84
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,835,087.35

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	168,139.21	Debt Service Principal	71,418.54			Debt Service Total	239,557.75
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	43,329.34	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,008.28	**Total Expenditures`**	1,852,095.63

2012 National Public Education Finance Survey for: 41909

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	15,045.00
Student Act	0.00
Other Local	165,254.00
Textbook	0.00
Summer	0.00
Total local	180,299.00

Int Rev	0.00
State	5,480,576.00
Federal:	
Direct	0.00
Thr St	1,022,685.00
Thr Int	0.00
Thr Oth	13,600.00
Total	1,036,285.00
Othr Fin Source	0.00
Total Revenue	6,697,160.00

Average Daily Attendance: 662.40 **Vista Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,072,163.00	0.00	0.00	0.00	3,072,163.00
Pupils Support	0.00	0.00	148,368.00	0.00	0.00	0.00	148,368.00
Inst Staff Sup	0.00	0.00	307,109.00	0.00	0.00	0.00	307,109.00
Gen Adm	0.00	0.00	510,153.00	0.00	0.00	0.00	510,153.00
Sch Adm	0.00	0.00	665,159.00	0.00	0.00	0.00	665,159.00
Opns & Maint	0.00	0.00	1,149,307.00	0.00	0.00	0.00	1,149,307.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	396,814.00	0.00	0.00	0.00	396,814.00
Support Total	0.00	0.00	3,176,910.00	0.00	0.00	0.00	3,176,910.00
Food Service	0.00	0.00	293,132.00	13,600.00	0.00	0.00	306,732.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,555,805.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	435,388.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 6,555,805.00

2012 National Public Education Finance Survey for: 41910

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	42,178.00
Student Act	0.00
Other Local	236,102.00
Textbook	0.00
Summer	0.00
Total local	278,280.00

Int Rev	0.00
State	5,385,100.00
Federal:	
Direct	0.00
Thr St	374,544.00
Thr Int	0.00
Thr Oth	7,381.00
Total	381,925.00
Othr Fin Source	0.00
Total Revenue	6,045,305.00

Average Daily Attendance: 684.48 **Vanguard Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,684,873.00	0.00	0.00	0.00	2,684,873.00
Pupils Support	0.00	0.00	174,227.00	0.00	0.00	0.00	174,227.00
Inst Staff Sup	0.00	0.00	271,987.00	0.00	0.00	0.00	271,987.00
Gen Adm	0.00	0.00	543,024.00	0.00	0.00	0.00	543,024.00
Sch Adm	0.00	0.00	519,291.00	0.00	0.00	0.00	519,291.00
Opns & Maint	0.00	0.00	1,208,755.00	0.00	0.00	0.00	1,208,755.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	460,620.00	0.00	0.00	0.00	460,620.00
Support Total	0.00	0.00	3,177,904.00	0.00	0.00	0.00	3,177,904.00
Food Service	0.00	0.00	169,396.00	7,381.00	0.00	0.00	176,777.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,039,554.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	138,954.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,039,554.00

2012 National Public Education Finance Survey for: 41911

Grattan Academy

Average Daily Attendance: 277.99

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	4,618.00
Other Local	5,627.00
Textbook	0.00
Summer	0.00
Total local	10,245.00

Int Rev	0.00
State	2,123,448.00
Federal:	
Direct	0.00
Thr St	101,740.00
Thr Int	0.00
Thr Oth	0.00
Total	101,740.00
Othr Fin Source	0.00
Total Revenue	2,235,433.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	116.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	877,892.00	45,155.00	10,270.00	7,721.00	930,768.00
Pupils Support	0.00	0.00	46,179.00	0.00	0.00	0.00	46,179.00
Inst Staff Sup	0.00	0.00	6,464.00	0.00	0.00	0.00	6,464.00
Gen Adm	0.00	0.00	224,046.00	0.00	0.00	0.00	224,046.00
Sch Adm	0.00	0.00	161,809.00	10,183.00	0.00	39.00	172,031.00
Opns & Maint	0.00	0.00	83,145.00	62,215.00	3,064.00	252.00	145,612.00
Transport	0.00	0.00	136,096.00	33,376.00	0.00	2,334.00	171,806.00
Other Support	0.00	0.00	16,885.00	0.00	0.00	14,187.00	31,072.00
Support Total	0.00	0.00	674,624.00	105,774.00	3,064.00	16,812.00	797,210.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,727,978.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	262,048.00	Debt Service Principal	86,070.00			Debt Service Total	348,118.00
Community Services	24,783.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	33,168.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,334.00	**Total Expenditures`**	1,766,095.00

2012 National Public Education Finance Survey for: 41914

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	33,437.00
Student Act	0.00
Other Local	360,161.00
Textbook	0.00
Summer	0.00
Total local	393,598.00

Int Rev	0.00
State	5,669,534.00
Federal:	
Direct	0.00
Thr St	465,769.00
Thr Int	0.00
Thr Oth	8,456.00
Total	474,225.00
Othr Fin Source	0.00
Total Revenue	6,537,357.00

Average Daily Attendance: 691.84 **Knapp Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,870,932.00	0.00	0.00	0.00	2,870,932.00
Pupils Support	0.00	0.00	163,370.00	0.00	0.00	0.00	163,370.00
Inst Staff Sup	0.00	0.00	358,006.00	0.00	0.00	0.00	358,006.00
Gen Adm	0.00	0.00	687,497.00	0.00	0.00	0.00	687,497.00
Sch Adm	0.00	0.00	597,294.00	0.00	0.00	0.00	597,294.00
Opns & Maint	0.00	0.00	1,042,350.00	0.00	0.00	0.00	1,042,350.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	633,584.00	0.00	0.00	0.00	633,584.00
Support Total	0.00	0.00	3,482,101.00	0.00	0.00	0.00	3,482,101.00
Food Service	0.00	0.00	179,496.00	8,456.00	0.00	0.00	187,952.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,540,985.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	181,292.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,540,985.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 41915

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	37,837.00
Student Act	0.00
Other Local	219,263.00
Textbook	0.00
Summer	0.00
Total local	257,100.00

Int Rev	0.00
State	5,307,834.00
Federal:	
Direct	0.00
Thr St	351,292.00
Thr Int	0.00
Thr Oth	6,811.00
Total	358,103.00
Othr Fin Source	0.00
Total Revenue	5,923,037.00

Average Daily Attendance: 662.46 **Walker Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,518,614.00	0.00	0.00	0.00	2,518,614.00
Pupils Support	0.00	0.00	149,892.00	0.00	0.00	0.00	149,892.00
Inst Staff Sup	0.00	0.00	335,123.00	0.00	0.00	0.00	335,123.00
Gen Adm	0.00	0.00	655,291.00	0.00	0.00	0.00	655,291.00
Sch Adm	0.00	0.00	563,749.00	0.00	0.00	0.00	563,749.00
Opns & Maint	0.00	0.00	960,432.00	0.00	0.00	0.00	960,432.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	579,213.00	0.00	0.00	0.00	579,213.00
Support Total	0.00	0.00	3,243,700.00	0.00	0.00	0.00	3,243,700.00
Food Service	0.00	0.00	145,534.00	6,811.00	0.00	0.00	152,345.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,914,659.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	95,413.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,914,659.00				

2012 National Public Education Finance Survey for: 41916

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	51,809.00
Student Act	0.00
Other Local	329,522.00
Textbook	0.00
Summer	0.00
Total local	381,331.00

Int Rev	0.00
State	5,451,485.00
Federal:	
Direct	0.00
Thr St	239,152.00
Thr Int	0.00
Thr Oth	6,891.00
Total	246,043.00
Othr Fin Source	0.00
Total Revenue	6,078,859.00

Average Daily Attendance: 678.96 **Cross Creek Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,576,486.00	0.00	0.00	0.00	2,576,486.00
Pupils Support	0.00	0.00	216,328.00	0.00	0.00	0.00	216,328.00
Inst Staff Sup	0.00	0.00	309,137.00	0.00	0.00	0.00	309,137.00
Gen Adm	0.00	0.00	599,037.00	0.00	0.00	0.00	599,037.00
Sch Adm	0.00	0.00	567,592.00	0.00	0.00	0.00	567,592.00
Opns & Maint	0.00	0.00	1,135,704.00	0.00	0.00	0.00	1,135,704.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	535,066.00	0.00	0.00	0.00	535,066.00
Support Total	0.00	0.00	3,362,864.00	0.00	0.00	0.00	3,362,864.00
Food Service	0.00	0.00	139,916.00	6,891.00	0.00	0.00	146,807.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,086,157.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	57,817.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	6,086,157.00				

2012 National Public Education Finance Survey for: 41917

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	989.03
Food Serv	1,840.68
Student Act	0.00
Other Local	53,461.06
Textbook	0.00
Summer	0.00
Total local	56,290.77

Int Rev	0.00
State	4,658,931.51
Federal:	
Direct	0.00
Thr St	719,995.86
Thr Int	0.00
Thr Oth	11,715.90
Total	731,711.76
Othr Fin Source	0.00
Total Revenue	5,446,934.04

Average Daily Attendance: 576.84 **William C. Abney Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,460,372.01	254,064.81	0.00	5,387.77	2,719,824.59
Pupils Support	0.00	0.00	170,009.50	0.00	0.00	0.00	170,009.50
Inst Staff Sup	0.00	0.00	27,035.46	20,599.21	35,791.25	0.00	47,634.67
Gen Adm	0.00	0.00	621,861.52	0.00	0.00	2,012.00	623,873.52
Sch Adm	0.00	0.00	355,556.89	43,545.08	620.00	1,465.42	400,567.39
Opns & Maint	0.00	0.00	275,387.86	98,944.87	0.00	0.00	374,332.73
Transport	0.00	0.00	526,159.18	50,382.12	0.00	0.00	576,541.30
Other Support	0.00	0.00	118,214.35	0.00	0.00	0.00	118,214.35
Support Total	0.00	0.00	2,094,224.76	213,471.28	36,411.25	3,477.42	2,311,173.46
Food Service	0.00	0.00	388,943.69	11,715.90	0.00	0.00	400,659.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,431,657.64

			Facilities Acq. & Construction	Property	0.00		
				Equipment	91,417.00	470,943.30	
Debt Service Interest	93,394.39	Debt Service Principal	285,000.00			Debt Service Total	378,394.39
Community Services	15,030.71				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	336,036.79	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	127,828.25	**Total Expenditures`**	6,045,459.90

2012 National Public Education Finance Survey for: 41918

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	376.49
Food Serv	1,401.50
Student Act	0.00
Other Local	27,631.29
Textbook	0.00
Summer	0.00
Total local	29,409.28

Int Rev	0.00
State	2,259,532.83
Federal:	
Direct	0.00
Thr St	5,198.00
Thr Int	0.00
Thr Oth	0.00
Total	5,198.00
Othr Fin Source	0.00
Total Revenue	2,294,140.11

Average Daily Attendance: 295.63 **Creative Technologies Academy**

Reg Teacher Salaries	592,164.34		
SE Teacher Salaries	80,818.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,057.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	698,676.24	232,062.63	91,834.23	32,885.49	0.00	6,625.41	1,062,084.00
Pupils Support	40,601.10	14,215.39	0.00	0.00	0.00	0.00	54,816.49
Inst Staff Sup	94,411.07	91,811.25	0.00	0.00	0.00	0.00	186,222.32
Gen Adm	70,153.02	25,945.01	28,683.93	0.00	0.00	64,462.36	189,244.32
Sch Adm	89,811.04	36,822.91	3,168.35	0.00	13,454.60	5,456.94	135,259.24
Opns & Maint	101,743.41	44,884.21	89,903.19	47,523.76	0.00	0.00	284,054.57
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	104,992.14	42,108.88	108,071.31	37,790.83	8,428.94	18,445.28	311,408.44
Support Total	501,711.78	255,787.65	229,826.78	85,314.59	21,883.54	88,364.58	1,161,005.38
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,223,089.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	96,468.93	Debt Service Principal	185,715.89	Debt Service Total	282,184.82
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	21,883.54
Total Expenditures`	2,244,972.92				

2012 National Public Education Finance Survey for: 41919

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	25,899.00
Student Act	0.00
Other Local	366,418.00
Textbook	0.00
Summer	0.00
Total local	392,317.00

Int Rev	0.00
State	5,236,551.00
Federal:	
Direct	0.00
Thr St	726,635.00
Thr Int	0.00
Thr Oth	11,561.00
Total	738,196.00
Othr Fin Source	0.00
Total Revenue	6,367,064.00

Average Daily Attendance: 632.04 **Ridge Park Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,040,868.00	0.00	0.00	0.00	3,040,868.00
Pupils Support	0.00	0.00	185,498.00	0.00	0.00	0.00	185,498.00
Inst Staff Sup	0.00	0.00	391,579.00	0.00	0.00	0.00	391,579.00
Gen Adm	0.00	0.00	392,296.00	0.00	0.00	0.00	392,296.00
Sch Adm	0.00	0.00	397,551.00	0.00	0.00	0.00	397,551.00
Opns & Maint	0.00	0.00	1,388,313.00	0.00	0.00	0.00	1,388,313.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	273,434.00	0.00	0.00	0.00	273,434.00
Support Total	0.00	0.00	3,028,671.00	0.00	0.00	0.00	3,028,671.00
Food Service	0.00	0.00	295,666.00	11,561.00	0.00	0.00	307,227.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,376,766.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	288,652.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,376,766.00

2012 National Public Education Finance Survey for: 41920

Average Daily Attendance: 652.44 **Chandler Woods Charter Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38,099.00
Student Act	0.00
Other Local	311,515.00
Textbook	0.00
Summer	0.00
Total local	349,614.00

Int Rev	0.00
State	5,079,627.00
Federal:	
Direct	0.00
Thr St	233,715.00
Thr Int	0.00
Thr Oth	5,347.00
Total	239,062.00
Othr Fin Source	0.00
Total Revenue	5,668,303.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,514,044.00	0.00	0.00	0.00	2,514,044.00
Pupils Support	0.00	0.00	171,844.00	0.00	0.00	0.00	171,844.00
Inst Staff Sup	0.00	0.00	260,960.00	0.00	0.00	0.00	260,960.00
Gen Adm	0.00	0.00	533,650.00	0.00	0.00	0.00	533,650.00
Sch Adm	0.00	0.00	514,548.00	0.00	0.00	0.00	514,548.00
Opns & Maint	0.00	0.00	1,091,620.00	0.00	0.00	0.00	1,091,620.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	463,132.00	0.00	0.00	0.00	463,132.00
Support Total	0.00	0.00	3,035,754.00	0.00	0.00	0.00	3,035,754.00
Food Service	0.00	0.00	118,202.00	5,347.00	0.00	0.00	123,549.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,673,347.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	54,721.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,673,347.00

2012 National Public Education Finance Survey for: 41921

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	118.48
Food Serv	1,041.04
Student Act	0.00
Other Local	336,628.55
Textbook	0.00
Summer	0.00
Total local	337,788.07

Int Rev	0.00
State	1,686,788.26
Federal:	
Direct	0.00
Thr St	121,228.01
Thr Int	0.00
Thr Oth	0.00
Total	121,228.01
Othr Fin Source	75,000.00
Total Revenue	2,145,804.34

Average Daily Attendance: 206.08 **Grand Rapids Child Discovery Center**

Reg Teacher Salaries	579,183.62		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	28,336.80	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	791,446.58	492,607.25	83,602.34	8,308.70	0.00	0.00	1,375,964.87
Pupils Support	0.00	0.00	26,401.50	0.00	0.00	0.00	26,401.50
Inst Staff Sup	0.00	0.00	47,383.52	10,272.62	25,653.81	5,500.00	63,156.14
Gen Adm	70,000.01	26,492.71	45,191.43	831.09	0.00	55,779.69	198,294.93
Sch Adm	115,353.07	68,116.48	13,349.20	6,893.28	0.00	0.00	203,712.03
Opns & Maint	25,458.25	18,915.99	23,154.80	29,608.41	0.00	0.00	97,137.45
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	49,948.44	3,038.45	0.00	10,150.62	63,137.51
Support Total	210,811.33	113,525.18	205,428.89	50,643.85	25,653.81	71,430.31	651,839.56
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,027,804.43

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	232,133.40		
Debt Service Interest	26,183.23	Debt Service Principal	5,718.27	Debt Service Total	31,901.50
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	86,562.09	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	25,653.81
Total Expenditures`	2,285,591.64				

2012 National Public Education Finance Survey for: 41922

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	286.00
Student Act	0.00
Other Local	196,493.59
Textbook	0.00
Summer	0.00
Total local	196,779.59

Int Rev	0.00
State	2,068,954.97
Federal:	
Direct	0.00
Thr St	498,648.89
Thr Int	0.00
Thr Oth	2,707.00
Total	501,355.89
Othr Fin Source	0.00
Total Revenue	2,767,090.45

Average Daily Attendance: 182.29 **Lighthouse Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,192.92
Textbooks	22,829.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,480,461.86	27,946.58	13,020.18	0.00	1,508,408.44
Pupils Support	0.00	0.00	297,216.03	1,766.51	0.00	0.00	298,982.54
Inst Staff Sup	0.00	0.00	19,185.89	0.00	0.00	4,480.00	23,665.89
Gen Adm	0.00	0.00	211,372.56	1,784.95	0.00	1,224.44	214,381.95
Sch Adm	0.00	0.00	171,604.20	29,262.36	1,330.28	6,871.50	207,738.06
Opns & Maint	0.00	0.00	242,695.21	0.00	0.00	0.00	242,695.21
Transport	0.00	0.00	1,440.49	0.00	0.00	0.00	1,440.49
Other Support	0.00	0.00	101,259.60	3,509.62	1,020.00	11,372.10	116,141.32
Support Total	0.00	0.00	1,044,773.98	36,323.44	2,350.28	23,948.04	1,105,045.46
Food Service	0.00	0.00	55,957.49	774.21	0.00	0.00	56,731.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,670,185.60

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	454,331.28	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,370.46	**Total Expenditures`**	2,685,556.06

2012 National Public Education Finance Survey for: 41923

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	10,646.42
Student Act	33,410.13
Other Local	293,691.67
Textbook	0.00
Summer	0.00
Total local	337,748.22

Int Rev	0.00
State	1,344,691.51
Federal:	
Direct	0.00
Thr St	427,464.54
Thr Int	0.00
Thr Oth	1,292.24
Total	428,756.78
Othr Fin Source	0.00
Total Revenue	2,111,196.51

Average Daily Attendance: 174.80 **Wellspring Preparatory High School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	903,861.44	0.00	0.00	0.00	903,861.44
Pupils Support	0.00	0.00	24,420.45	0.00	0.00	0.00	24,420.45
Inst Staff Sup	0.00	0.00	44,587.64	0.00	0.00	0.00	44,587.64
Gen Adm	0.00	0.00	58,423.84	0.00	0.00	0.00	58,423.84
Sch Adm	0.00	0.00	313,598.88	0.00	0.00	0.00	313,598.88
Opns & Maint	0.00	0.00	609,634.41	0.00	0.00	0.00	609,634.41
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	105,635.26	0.00	0.00	0.00	105,635.26
Support Total	0.00	0.00	1,156,300.48	0.00	0.00	0.00	1,156,300.48
Food Service	0.00	0.00	51,329.31	0.00	0.00	0.00	51,329.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,111,491.23

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	26,260.17	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,111,491.23

2012 National Public Education Finance Survey for: 41924

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,599.00
Student Act	0.00
Other Local	673,521.00
Textbook	0.00
Summer	0.00
Total local	682,120.00

Int Rev	0.00
State	1,046,690.00
Federal:	
Direct	0.00
Thr St	304,026.00
Thr Int	0.00
Thr Oth	0.00
Total	304,026.00
Othr Fin Source	3,511,000.00
Total Revenue	2,032,836.00

Average Daily Attendance: 138.00 **West Michigan Aviation Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,710.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	642,345.00	73,983.00	154,182.00	63,602.00	779,930.00
Pupils Support	0.00	0.00	75,359.00	0.00	0.00	0.00	75,359.00
Inst Staff Sup	0.00	0.00	108,487.00	0.00	0.00	0.00	108,487.00
Gen Adm	0.00	0.00	67,329.00	0.00	0.00	3,132.00	70,461.00
Sch Adm	0.00	0.00	281,555.00	16,380.00	2,743.00	4,149.00	302,084.00
Opns & Maint	0.00	0.00	141,049.00	38,295.00	6,179.00	0.00	179,344.00
Transport	0.00	0.00	24,877.00	0.00	0.00	0.00	24,877.00
Other Support	0.00	0.00	70,425.00	50,410.00	51,762.00	4,931.00	125,766.00
Support Total	0.00	0.00	769,081.00	105,085.00	60,684.00	12,212.00	886,378.00
Food Service	0.00	0.00	0.00	25,464.00	0.00	0.00	25,464.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,691,772.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	3,216,956.00

Debt Service Interest	18,523.00	Debt Service Principal	0.00			Debt Service Total	18,523.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	214,866.00	**Total Expenditures`**	5,123,594.00

2012 National Public Education Finance Survey for: 41925

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	201,663.00
Textbook	0.00
Summer	0.00
Total local	201,663.00

Int Rev	0.00
State	5,045,122.00
Federal:	
Direct	0.00
Thr St	410,558.00
Thr Int	0.00
Thr Oth	0.00
Total	410,558.00
Othr Fin Source	0.00
Total Revenue	5,657,343.00

Average Daily Attendance: 598.97 **Michigan Virtual Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,585,069.00	795,807.00	102,402.00	0.00	3,380,876.00
Pupils Support	0.00	0.00	235,128.00	508.00	0.00	0.00	235,636.00
Inst Staff Sup	0.00	0.00	191,706.00	0.00	0.00	0.00	191,706.00
Gen Adm	0.00	0.00	1,072,445.00	4,063.00	0.00	0.00	1,076,508.00
Sch Adm	0.00	0.00	28,080.00	15,797.00	0.00	1,038.00	44,915.00
Opns & Maint	0.00	0.00	72,312.00	2,860.00	0.00	0.00	75,172.00
Transport	0.00	0.00	653.00	0.00	0.00	0.00	653.00
Other Support	0.00	0.00	399,239.00	0.00	54,065.00	0.00	399,239.00
Support Total	0.00	0.00	1,999,563.00	23,228.00	54,065.00	1,038.00	2,023,829.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,404,705.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	156,467.00	**Total Expenditures`**	5,561,172.00

2012 National Public Education Finance Survey for: 41926

Hope Academy of West Michigan

Average Daily Attendance: 243.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	633.00
Student Act	0.00
Other Local	8,546.00
Textbook	0.00
Summer	0.00
Total local	9,179.00

Int Rev	0.00
State	1,952,699.00
Federal:	
Direct	0.00
Thr St	247,951.00
Thr Int	0.00
Thr Oth	0.00
Total	247,951.00
Othr Fin Source	0.00
Total Revenue	2,209,829.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	127,249.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	889,132.51	140,954.54	205,608.05	0.00	1,030,087.05
Pupils Support	0.00	0.00	113,801.92	40.70	4,904.94	0.00	113,842.62
Inst Staff Sup	0.00	0.00	6,170.90	0.00	0.00	0.00	6,170.90
Gen Adm	0.00	0.00	173,347.72	74.14	0.00	24.88	173,446.74
Sch Adm	0.00	0.00	108,369.13	26,867.66	8,492.68	0.00	135,236.79
Opns & Maint	0.00	0.00	277,390.17	7,842.66	0.00	0.00	285,232.83
Transport	0.00	0.00	783.00	0.00	0.00	0.00	783.00
Other Support	0.00	0.00	94,839.06	3,955.26	0.00	20,526.18	119,320.50
Support Total	0.00	0.00	774,701.90	38,780.42	13,397.62	20,551.06	834,033.38
Food Service	0.00	0.00	97,494.65	631.18	0.00	0.00	98,125.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,962,246.26

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	219,005.67	**Total Expenditures`**	2,181,251.93

2012 National Public Education Finance Survey for: 42030

Revenue:

Property Tax	171,938.91
No Prop Tax	964.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,129.27
Food Serv	0.00
Student Act	0.00
Other Local	807.41
Textbook	0.00
Summer	0.00
Total local	174,839.96

Int Rev	0.00
State	2,727.37
Federal:	
Direct	0.00
Thr St	22,708.00
Thr Int	0.00
Thr Oth	0.00
Total	22,708.00
Othr Fin Source	0.00
Total Revenue	200,275.33

Average Daily Attendance: 5.34 **Grant Township S/D #2**

Reg Teacher Salaries	50,205.93		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,406.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	61,760.68	29,733.74	1,835.99	13,898.48	0.00	0.00	107,228.89
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	13,331.81	2,361.28	0.00	1,137.07	16,830.16
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,557.75	609.09	4,848.74	5,773.58	1,916.00	5,000.00	17,789.16
Transport	12,354.75	14,109.21	1,895.56	7,113.54	0.00	0.00	35,473.06
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	13,912.50	14,718.30	20,076.11	15,248.40	1,916.00	6,137.07	70,092.38
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	177,321.27

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	1,916.00	**Total Expenditures`**	179,237.27
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 43040

Revenue:

Property Tax	6,818,254.57
No Prop Tax	0.00
Other Prop	0.00
Other Non	67,878.33
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,701.68
Food Serv	5,595.25
Student Act	9,601.07
Other Local	129,283.86
Textbook	0.00
Summer	0.00
Total local	7,037,314.76

Int Rev	0.00
State	9,136,057.70
Federal:	
Direct	95,180.00
Thr St	1,229,204.21
Thr Int	0.00
Thr Oth	16,835.00
Total	1,341,219.21
Othr Fin Source	0.00
Total Revenue	17,514,591.67

Average Daily Attendance: 544.37 **Baldwin Community Schools**

Reg Teacher Salaries	1,782,146.09		
SE Teacher Salaries	314,991.59		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	97,369.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,186.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,456,690.01	1,445,885.61	218,726.32	90,253.82	7,175.66	4,187.21	4,215,742.97
Pupils Support	62,429.75	22,913.85	43,026.95	2,645.66	0.00	0.00	131,016.21
Inst Staff Sup	175,857.49	92,680.05	17,448.93	489.48	29,485.39	0.00	286,475.95
Gen Adm	143,967.69	84,292.50	147,894.02	8,058.72	0.00	1,334.00	385,546.93
Sch Adm	228,138.08	135,737.43	1,255.08	127.88	0.00	450.00	365,708.47
Opns & Maint	71,371.99	82,915.70	259,094.95	187,600.22	3,000.00	0.00	600,982.86
Transport	24,249.48	21,156.54	553,188.75	17,434.55	0.00	0.00	616,029.32
Other Support	182,612.16	124,749.02	62,518.74	31,571.88	0.00	58,759.43	460,211.23
Support Total	888,626.64	564,445.09	1,084,427.42	247,928.39	32,485.39	60,543.43	2,845,970.97
Food Service	0.00	0.00	184,106.26	243,946.74	13,142.90	937.55	428,990.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,490,704.49

			Facilities Acq. & Construction	Property	0.00		
				Equipment	93,165.43	3,975.00	
Debt Service Interest	332,461.76	Debt Service Principal	542,674.45			Debt Service Total	875,136.21
Community Services	28,192.67				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	608,710.92	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	145,969.38	**Total Expenditures`**	7,668,841.54

2012 National Public Education Finance Survey for: 44000

Revenue:

Property Tax	7,123,502.90
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,182.24
Food Serv	0.00
Student Act	41,492.86
Other Local	1,353,400.82
Textbook	0.00
Summer	0.00
Total local	8,523,578.82

Int Rev	62,807.97
State	3,078,041.66
Federal:	
Direct	20,450.00
Thr St	3,477,371.18
Thr Int	9,642.17
Thr Oth	0.00
Total	3,507,463.35
Othr Fin Source	0.00
Total Revenue	15,171,891.80

Average Daily Attendance: 70.32 **Lapeer ISD**

Reg Teacher Salaries	14,546.23		
SE Teacher Salaries	510,851.31		
VE Teacher Salaries	1,253,102.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	10,903.26
Textbooks	24,158.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,656,970.16	1,622,656.31	500,567.21	259,406.16	121,475.79	873.78	5,040,473.62
Pupils Support	1,728,142.42	1,003,449.92	145,326.60	18,002.01	3,612.45	1,004.29	2,895,925.24
Inst Staff Sup	569,054.66	377,982.57	317,857.08	25,934.11	3,652.86	1,905.95	1,292,734.37
Gen Adm	211,894.83	148,667.97	118,457.64	5,013.18	797.00	7,177.66	491,211.28
Sch Adm	420,360.27	264,094.81	23,815.13	12,618.14	51,093.70	1,403.76	722,292.11
Opns & Maint	364,895.17	201,201.70	194,930.05	212,354.75	36,930.24	2,274.62	975,656.29
Transport	0.00	0.00	13,749.29	518.89	0.00	0.00	14,268.18
Other Support	1,078,802.90	595,329.37	70,026.53	339,982.48	518.84	954.10	2,085,095.38
Support Total	4,373,150.25	2,590,726.34	884,162.32	614,423.56	96,605.09	14,720.38	8,477,182.85
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,517,656.47

Facilities Acq. & Construction				Property	32,295.00		
				Equipment	0.00	81,089.32	
Debt Service Interest	192,316.02	Debt Service Principal	439,013.86			Debt Service Total	631,329.88
Community Services	209,806.76				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	67,001.54	0.00	0.00	Direct Cost Total	67,001.54
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	250,375.88	**Total Expenditures`**	14,125,929.97

2012 National Public Education Finance Survey for: 44010

Revenue:

Property Tax	9,829,264.08
No Prop Tax	807.34
Other Prop	0.00
Other Non	108,464.50
Ind. Tuition	31,607.00
LEA Tuition	0.00
Ind Trans	136,671.88
LEA Trans	0.00
Investment	17,583.89
Food Serv	805,862.82
Student Act	272,629.46
Other Local	1,432,884.20
Textbook	0.00
Summer	0.00
Total local	12,635,775.17

Int Rev	0.00
State	39,818,207.00
Federal:	
Direct	0.00
Thr St	3,190,837.57
Thr Int	0.00
Thr Oth	180,233.79
Total	3,371,071.36
Othr Fin Source	167,417.50
Total Revenue	55,825,053.53

Average Daily Attendance: 5,582.68 **Lapeer Community Schools**

Reg Teacher Salaries	14,257,298.65		
SE Teacher Salaries	2,695,060.97		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	837,683.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,616.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,810,819.59	11,854,403.80	1,082,904.56	409,862.84	64,076.21	35,240.10	33,193,230.89
Pupils Support	1,661,262.81	1,013,334.11	88,953.26	29,516.51	4,485.00	0.00	2,793,066.69
Inst Staff Sup	1,071,871.15	489,347.74	257,779.56	217,828.21	5,379.86	2,563.00	2,039,389.66
Gen Adm	196,377.75	96,270.96	232,059.51	8,779.83	0.00	6,402.12	539,890.17
Sch Adm	1,878,194.92	1,005,634.58	534,682.29	74,741.07	1,995.00	8,476.00	3,501,728.86
Opns & Maint	910,447.40	619,996.56	1,002,172.83	1,121,608.26	56,375.67	62,484.84	3,716,709.89
Transport	1,276,904.96	756,844.15	144,186.91	610,066.93	116,559.55	6,613.55	2,794,616.50
Other Support	614,119.20	376,183.84	432,833.07	42,014.07	8,381.90	147,780.29	1,612,930.47
Support Total	7,609,178.19	4,357,611.94	2,692,667.43	2,104,554.88	193,176.98	234,319.80	16,998,332.24
Food Service	571,700.35	304,534.69	417,352.19	1,242,453.30	22,143.50	13,531.35	2,549,571.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,741,135.01

Facilities Acq. & Construction	Property	48,615.18			
	Equipment	29,694.00	97,288.18		
Debt Service Interest	2,720,744.31	Debt Service Principal	1,424,896.78	Debt Service Total	4,145,641.09
Community Services	317,748.38		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	840,933.80	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	357,705.87	**Total Expenditures`**	53,513,877.44

2012 National Public Education Finance Survey for: 44020

Almont Community Schools

Average Daily Attendance: 1,495.02

Revenue:

Property Tax	3,235,009.39
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	33,001.00
LEA Tuition	0.00
Ind Trans	16,271.73
LEA Trans	0.00
Investment	3,501.53
Food Serv	211,950.08
Student Act	89,068.00
Other Local	173,113.57
Textbook	0.00
Summer	0.00
Total local	3,761,915.30

Int Rev	0.00
State	10,998,214.55
Federal:	
Direct	0.00
Thr St	435,757.90
Thr Int	0.00
Thr Oth	28,290.28
Total	464,048.18
Othr Fin Source	9,308,679.00
Total Revenue	15,224,178.03

Reg Teacher Salaries	4,159,213.98		
SE Teacher Salaries	491,637.96		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,540.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	85,802.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,157,076.48	2,797,399.63	302,170.28	180,247.61	14,300.01	19,062.82	8,455,956.82
Pupils Support	341,154.39	152,347.59	16,561.48	5,342.01	0.00	764.00	516,169.47
Inst Staff Sup	77,495.53	31,270.87	27,596.70	19,234.76	33,746.80	0.00	155,597.86
Gen Adm	179,332.45	71,478.06	62,373.15	8,580.74	0.00	5,963.28	327,727.68
Sch Adm	450,402.72	216,371.51	26,765.85	7,975.98	724.98	680.00	702,196.06
Opns & Maint	166,637.96	89,795.45	361,946.62	416,303.02	0.00	107.70	1,034,790.75
Transport	301,801.32	158,916.27	39,775.32	129,686.68	0.00	230.30	630,409.89
Other Support	111,100.25	152,567.62	132,272.13	2,694.40	144,232.54	41,193.54	439,827.94
Support Total	1,627,924.62	872,747.37	667,291.25	589,817.59	178,704.32	48,938.82	3,806,719.65
Food Service	104,081.24	37,913.02	93,437.05	189,908.92	8,664.84	10,315.33	435,655.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,698,332.03

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,173,504.26	Debt Service Principal	10,418,103.20	Debt Service Total	11,591,607.46
Community Services	84,333.36		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	105,692.98	Title 5 Reg	0.00	Total Capital Exp.	201,669.17	**Total Expenditures`**	12,984,334.56
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 44050

Revenue:

Property Tax	1,070,103.61
No Prop Tax	179.40
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,381.70
LEA Tuition	0.00
Ind Trans	1,732.75
LEA Trans	0.00
Investment	1,320.12
Food Serv	117,382.92
Student Act	40,669.00
Other Local	62,998.25
Textbook	0.00
Summer	0.00
Total local	1,309,767.75

Int Rev	0.00
State	4,554,751.17
Federal:	
Direct	0.00
Thr St	273,798.04
Thr Int	0.00
Thr Oth	18,451.45
Total	292,249.49
Othr Fin Source	15,764.42
Total Revenue	6,156,768.41

Average Daily Attendance: 636.56 **Dryden Community Schools**

Reg Teacher Salaries	1,715,762.81		
SE Teacher Salaries	229,492.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	23,309.56	Tuition Pd to Other Sch Inside MI	10,233.55
Textbooks	26,344.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,145,898.68	1,120,989.64	189,271.52	71,332.90	13,540.24	12,610.68	3,540,103.42
Pupils Support	92,405.64	46,400.43	22,016.00	1,668.78	0.00	514.00	163,004.85
Inst Staff Sup	21,901.40	6,988.18	30,636.59	2,897.54	128.50	5,554.44	67,978.15
Gen Adm	134,735.03	57,299.27	29,438.99	2,532.14	0.00	3,789.28	227,794.71
Sch Adm	221,967.79	130,117.56	22,629.12	3,618.33	2,097.00	1,610.67	379,943.47
Opns & Maint	18,721.65	5,359.31	251,909.57	138,815.72	1,806.72	839.60	415,645.85
Transport	174,774.51	78,646.50	15,225.43	61,231.85	0.00	1,596.00	331,474.29
Other Support	7,655.67	2,449.49	17,057.26	0.00	1,315.00	8,690.48	35,852.90
Support Total	672,161.69	327,260.74	388,912.96	210,764.36	5,347.22	22,594.47	1,621,694.22
Food Service	72,736.55	23,668.26	2,486.51	143,718.21	13,855.63	3,030.58	245,640.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,407,437.75

Facilities Acq. & Construction	Property	11,095.00	
	Equipment	3,723.84	0.00

Debt Service Interest	342,726.99	Debt Service Principal	241,080.77			Debt Service Total	583,807.76
Community Services	54,050.72				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	62,380.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	47,561.93	**Total Expenditures`**	5,509,050.40

2012 National Public Education Finance Survey for: 44060

Revenue:

Property Tax	4,231,290.30
No Prop Tax	6,284.09
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,491.50
LEA Tuition	0.00
Ind Trans	8,735.03
LEA Trans	6,522.19
Investment	4,843.69
Food Serv	248,746.80
Student Act	83,192.49
Other Local	365,215.90
Textbook	0.00
Summer	0.00
Total local	4,956,799.80

Int Rev	0.00
State	14,521,670.65
Federal:	
Direct	37,445.00
Thr St	1,611,400.83
Thr Int	3,401.72
Thr Oth	84,398.39
Total	1,736,645.94
Othr Fin Source	11,928.00
Total Revenue	21,215,116.39

Average Daily Attendance: 2,019.33 **Imlay City Community Schools**

Reg Teacher Salaries	5,501,963.70		
SE Teacher Salaries	453,214.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	418,588.10	Tuition Pd to Other Sch Inside MI	200.00
Textbooks	129,954.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,919,146.63	3,603,965.61	398,325.45	280,740.30	36,665.84	25,655.99	11,227,833.98
Pupils Support	780,839.46	381,673.39	41,399.95	5,184.87	0.00	1,207.42	1,210,305.09
Inst Staff Sup	192,541.67	89,687.26	51,716.78	11,213.09	1,995.16	885.72	346,044.52
Gen Adm	167,811.40	81,322.79	118,053.89	3,636.95	1,208.00	9,043.54	379,868.57
Sch Adm	898,033.97	454,162.67	73,907.78	16,825.71	4,193.98	4,251.91	1,447,182.04
Opns & Maint	224,788.41	169,621.61	636,448.19	411,523.20	35,191.18	0.00	1,442,381.41
Transport	463,640.61	254,719.87	33,381.22	239,726.00	111,610.79	1,164.47	992,632.17
Other Support	160,997.92	79,317.92	33,025.82	10,911.23	1,198.00	47,384.39	331,637.28
Support Total	2,888,653.44	1,510,505.51	987,933.63	699,021.05	155,397.11	63,937.45	6,150,051.08
Food Service	343,704.24	176,697.32	33,227.99	497,919.26	107,918.96	8,270.71	1,059,819.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,437,704.58

Facilities Acq. & Construction	Property	261,022.50			
	Equipment	0.00	77,820.00		
Debt Service Interest	1,149,169.97	Debt Service Principal	1,541,819.14	Debt Service Total	2,690,989.11
Community Services	41,584.44		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	348,408.91	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	561,004.41	**Total Expenditures`**	19,118,113.43

2012 National Public Education Finance Survey for: 44090

Revenue:

Property Tax	3,125,514.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,305.00
LEA Tuition	0.00
Ind Trans	8,447.68
LEA Trans	0.00
Investment	2,493.12
Food Serv	318,420.28
Student Act	108,538.54
Other Local	73,100.51
Textbook	0.00
Summer	0.00
Total local	3,642,819.18

Int Rev	0.00
State	17,254,186.64
Federal:	
Direct	0.00
Thr St	909,479.76
Thr Int	0.00
Thr Oth	60,412.71
Total	969,892.47
Othr Fin Source	1,786,136.95
Total Revenue	21,866,898.29

Average Daily Attendance: 2,243.76 **North Branch Area Schools**

Reg Teacher Salaries	6,432,542.19		
SE Teacher Salaries	957,278.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	315,551.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	51,981.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,231,554.46	4,212,629.85	444,778.73	194,976.04	38,024.57	13,303.05	13,097,242.13
Pupils Support	460,887.74	201,128.80	48,955.80	10,463.12	0.00	0.00	721,435.46
Inst Staff Sup	89,278.62	58,061.75	112,366.55	6,354.09	0.00	0.00	266,061.01
Gen Adm	156,200.00	79,695.81	110,258.60	650.07	0.00	21,907.29	368,711.77
Sch Adm	721,389.93	382,860.86	26,861.82	2,735.22	419.44	2,345.00	1,136,192.83
Opns & Maint	419,273.70	313,369.21	333,093.44	635,648.56	13,546.73	130.00	1,701,514.91
Transport	637,228.01	269,459.23	94,370.51	340,073.81	27,731.99	743.28	1,341,874.84
Other Support	263,641.84	175,485.34	40,000.91	73,206.35	15,000.00	26,140.31	578,474.75
Support Total	2,747,899.84	1,480,061.00	765,907.63	1,069,131.22	56,698.16	51,265.88	6,114,265.57
Food Service	219,038.26	116,009.99	59,823.45	406,237.45	8,717.12	8,102.91	809,212.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,020,719.76

Facilities Acq. & Construction	Property	0.00			
	Equipment	213,438.45	45,118.35		
Debt Service Interest	2,004,462.82	Debt Service Principal	1,881,568.13	Debt Service Total	3,886,030.95
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	316,878.30
Total Expenditures`	20,382,716.41				

2012 National Public Education Finance Survey for: 44901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	626.40
Food Serv	66,940.00
Student Act	0.00
Other Local	178,037.58
Textbook	0.00
Summer	0.00
Total local	245,603.98

Int Rev	0.00
State	3,164,678.30
Federal:	
Direct	0.00
Thr St	101,664.00
Thr Int	0.00
Thr Oth	0.00
Total	101,664.00
Othr Fin Source	0.00
Total Revenue	3,511,946.28

Average Daily Attendance: 413.08 **Chatfield School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	66,091.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,794,849.44	99,630.22	2,327.74	11,828.43	1,906,308.09
Pupils Support	0.00	0.00	60,642.74	871.23	0.00	0.00	61,513.97
Inst Staff Sup	48,250.00	19,816.81	69,653.65	2,627.67	0.00	0.00	140,348.13
Gen Adm	0.00	0.00	86,353.65	11.66	0.00	91,794.60	178,159.91
Sch Adm	0.00	0.00	146,219.40	22,352.74	0.00	6,735.57	175,307.71
Opns & Maint	0.00	0.00	206,778.96	76,919.23	0.00	0.00	283,698.19
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	161,770.52	512.24	0.00	42.68	162,325.44
Support Total	48,250.00	19,816.81	731,418.92	103,294.77	0.00	98,572.85	1,001,353.35
Food Service	0.00	0.00	28,275.05	64,144.47	0.00	1,545.60	93,965.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,001,626.56

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	526,924.82		
Debt Service Interest	125,551.12	Debt Service Principal	179,374.36	Debt Service Total	304,925.48
Community Services	220,904.97		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	38,123.00	Title 5 Reg	0.00	Total Capital Exp.	2,327.74	**Total Expenditures`**	3,751,784.09
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 45010

Glen Lake Community Schools

Average Daily Attendance: 739.68

Revenue:

Property Tax	7,718,298.74
No Prop Tax	0.00
Other Prop	162,904.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,142.06
Food Serv	219,073.77
Student Act	57,647.04
Other Local	291,131.76
Textbook	0.00
Summer	0.00
Total local	8,450,197.37

Int Rev	33,762.00
State	466,920.40
Federal:	
Direct	2,462,847.00
Thr St	217,156.91
Thr Int	0.00
Thr Oth	19,682.00
Total	2,699,685.91
Othr Fin Source	0.00
Total Revenue	11,650,565.68

Reg Teacher Salaries	2,650,952.07		
SE Teacher Salaries	250,166.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	183,047.98	Tuition Pd to Other Sch Inside MI	23,648.70
Textbooks	29,932.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,617,568.83	2,089,601.49	152,056.68	103,040.27	33,783.31	24,407.82	5,986,675.09
Pupils Support	122,190.98	77,148.12	436.11	3,367.72	0.00	728.07	203,871.00
Inst Staff Sup	144,067.57	77,398.97	53,469.90	68,802.64	51,306.39	10,189.60	353,928.68
Gen Adm	165,783.62	80,092.84	65,437.66	2,352.21	0.00	31,472.23	345,138.56
Sch Adm	291,731.54	169,711.63	8,354.61	4,511.64	124.39	3,451.10	477,760.52
Opns & Maint	279,913.95	205,584.99	59,366.89	190,815.97	72,799.51	13,389.00	749,070.80
Transport	271,268.29	92,787.77	17,185.85	113,908.05	0.00	536.61	495,686.57
Other Support	130,070.99	85,934.68	23,411.10	2,371.34	1,518.94	85,952.28	327,740.39
Support Total	1,405,026.94	788,659.00	227,662.12	386,129.57	125,749.23	145,718.89	2,953,196.52
Food Service	143,933.83	43,374.42	10,371.79	244,150.48	900.00	6,923.99	448,754.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,388,626.12

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	109,004.20		
Debt Service Interest	309,347.78	Debt Service Principal	599,721.15	Debt Service Total	909,068.93
Community Services	80,100.37		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	77,974.00	Title 5 Reg	0.00	Total Capital Exp.	160,432.54	**Total Expenditures`**	9,738,163.23
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 45020

Revenue:

Property Tax	4,299,917.33
No Prop Tax	18,505.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,335.75
Food Serv	103,894.13
Student Act	16,977.36
Other Local	579,393.39
Textbook	0.00
Summer	0.00
Total local	5,023,023.13

Int Rev	0.00
State	602,945.89
Federal:	
Direct	802,179.00
Thr St	118,491.90
Thr Int	0.00
Thr Oth	11,947.00
Total	932,617.90
Othr Fin Source	0.00
Total Revenue	6,558,586.92

Average Daily Attendance: 457.75 **Leland Public School District**

Reg Teacher Salaries	1,462,108.27		
SE Teacher Salaries	109,696.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	73,500.00	Tuition Pd to Other Sch Inside MI	13,531.00
Textbooks	16,797.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,847,066.30	1,102,292.00	75,755.91	55,528.66	0.00	26,585.51	3,107,228.38
Pupils Support	119,063.48	60,830.11	1,883.69	175.72	0.00	0.00	181,953.00
Inst Staff Sup	79,894.04	48,003.42	280.00	3,697.40	0.00	0.00	131,874.86
Gen Adm	97,414.12	50,646.58	34,061.11	1,002.87	0.00	4,119.00	187,243.68
Sch Adm	132,794.13	87,840.59	5,957.96	7,429.55	0.00	743.95	234,766.18
Opns & Maint	145,366.52	96,705.95	53,914.73	119,156.87	3,953.77	1,795.62	416,939.69
Transport	94,885.70	27,853.11	34,550.27	54,383.10	189.00	471.00	212,143.18
Other Support	150,058.32	76,967.97	39,629.23	19,267.31	103,750.02	527,714.94	813,637.77
Support Total	819,476.31	448,847.73	170,276.99	205,112.82	107,892.79	534,844.51	2,178,558.36
Food Service	69,284.52	31,288.26	15,882.99	96,703.13	1,714.37	5,130.19	218,289.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,504,075.83

Facilities Acq. & Construction	Property	0.00			
	Equipment	19,787.59	121,492.71		
Debt Service Interest	0.00	Debt Service Principal	659,089.47	Debt Service Total	659,089.47
Community Services	3,360.30		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	50,250.00	Title 5 Reg	0.00	Total Capital Exp.	129,394.75	**Total Expenditures`**	5,758,323.59
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 45040

Revenue:

Property Tax	3,738,848.34
No Prop Tax	16,025.44
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,508.26
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,423.99
Food Serv	22,739.61
Student Act	6,825.18
Other Local	80,029.30
Textbook	0.00
Summer	0.00
Total local	3,889,400.12

Int Rev	0.00
State	267,361.04
Federal:	
Direct	199,073.28
Thr St	111,946.05
Thr Int	0.00
Thr Oth	4,408.78
Total	315,428.11
Othr Fin Source	4,322.00
Total Revenue	4,472,189.27

Average Daily Attendance: 139.84

Northport Public School District

Reg Teacher Salaries	1,015,898.64		
SE Teacher Salaries	132,851.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	39,500.00	Tuition Pd to Other Sch Inside MI	8,065.20
Textbooks	9,295.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,287,956.73	850,452.94	102,223.41	33,225.60	3,035.19	2,156.00	2,276,014.68
Pupils Support	46,830.61	22,652.99	15,000.00	13,865.78	0.00	2,549.55	100,898.93
Inst Staff Sup	71,689.84	23,648.26	70,027.14	10,739.10	0.00	0.00	176,104.34
Gen Adm	150,465.50	106,020.09	133,099.16	456.94	0.00	1,853.00	391,894.69
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	147,985.50	128,776.97	63,271.64	70,499.66	5,115.93	180.00	410,713.77
Transport	134,611.42	51,568.29	19,698.75	32,457.30	0.00	0.00	238,335.76
Other Support	64,890.00	46,928.73	109,106.32	10,691.60	0.00	25,178.77	256,795.42
Support Total	616,472.87	379,595.33	410,203.01	138,710.38	5,115.93	29,761.32	1,574,742.91
Food Service	66,002.97	19,244.74	1,041.98	54,514.98	0.00	0.00	140,804.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,991,562.26

Facilities Acq. & Construction	Property	9,653.00			
	Equipment	0.00	2,815.00		
Debt Service Interest	73,879.04	Debt Service Principal	495,754.88	Debt Service Total	569,633.92
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	53,711.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,804.12
Total Expenditures`	4,012,181.38				

2012 National Public Education Finance Survey for: 45050

Revenue:

Property Tax	4,438,406.35
No Prop Tax	3,933.20
Other Prop	0.00
Other Non	186.27
Ind. Tuition	39,192.49
LEA Tuition	0.00
Ind Trans	50,171.67
LEA Trans	12,252.07
Investment	836.10
Food Serv	0.00
Student Act	67,351.65
Other Local	408,313.67
Textbook	0.00
Summer	0.00
Total local	5,008,391.40

Int Rev	285,201.26
State	2,363,489.41
Federal:	
Direct	387,121.60
Thr St	156,895.68
Thr Int	0.00
Thr Oth	0.00
Total	544,017.28
Othr Fin Source	498,884.90
Total Revenue	8,201,099.35

Average Daily Attendance: 594.15 **Suttons Bay Public Schools**

Reg Teacher Salaries	1,696,737.87		
SE Teacher Salaries	245,565.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,661.22	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	273.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,308,389.40	1,273,096.75	160,703.67	51,980.13	9,783.39	21,290.57	3,815,460.52
Pupils Support	194,887.87	118,393.52	350.64	927.87	0.00	280.77	314,840.67
Inst Staff Sup	141,328.29	82,036.87	20,723.60	638.79	517.00	65.99	244,793.54
Gen Adm	134,089.87	47,995.75	44,462.68	1,526.83	0.00	6,651.00	234,726.13
Sch Adm	220,743.36	98,702.29	5,003.96	4,676.31	0.00	57.75	329,183.67
Opns & Maint	121,756.21	75,530.66	241,908.79	211,471.35	19,407.93	445.47	651,112.48
Transport	177,629.16	80,418.76	172,232.66	52,729.05	0.00	427.23	483,436.86
Other Support	152,984.77	86,399.02	54,917.43	1,971.21	0.00	9,783.07	306,055.50
Support Total	1,143,419.53	589,476.87	539,599.76	273,941.41	19,924.93	17,711.28	2,564,148.85
Food Service	492.35	138.86	257.52	2.99	0.00	0.00	891.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,380,501.09

Facilities Acq. & Construction				Property	240,000.00		
				Equipment	449,666.66	120,377.44	
Debt Service Interest	328,425.07	Debt Service Principal	1,358,507.25			Debt Service Total	1,686,932.32
Community Services	214,239.26				12,153.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	79,788.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	731,527.98	**Total Expenditures`**	7,446,645.77

2012 National Public Education Finance Survey for: 45901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	103,084.00
Textbook	0.00
Summer	0.00
Total local	103,084.00

Int Rev	0.00
State	496,943.00
Federal:	
Direct	17,000.00
Thr St	230,105.00
Thr Int	0.00
Thr Oth	0.00
Total	247,105.00
Othr Fin Source	0.00
Total Revenue	847,132.00

Average Daily Attendance: 64.40

Leelanau Montessori Public School Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	413,384.00	73,710.00	65,299.00	3,076.00	490,170.00
Pupils Support	0.00	0.00	7,150.00	0.00	0.00	0.00	7,150.00
Inst Staff Sup	0.00	0.00	54,694.00	84.00	0.00	0.00	54,778.00
Gen Adm	0.00	0.00	52,533.00	0.00	0.00	3,587.00	56,120.00
Sch Adm	0.00	0.00	87,468.00	8,105.00	0.00	803.00	96,376.00
Opns & Maint	0.00	0.00	57,006.00	13,491.00	0.00	0.00	70,497.00
Transport	0.00	0.00	391.00	0.00	0.00	0.00	391.00
Other Support	0.00	0.00	35,929.00	0.00	0.00	4,231.00	40,160.00
Support Total	0.00	0.00	295,171.00	21,680.00	0.00	8,621.00	325,472.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	815,642.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	8,095.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	65,299.00	**Total Expenditures`**	889,036.00

2012 National Public Education Finance Survey for: 46000

Revenue:

Property Tax	23,732,217.86
No Prop Tax	36,724.29
Other Prop	0.00
Other Non	264,141.98
Ind. Tuition	139,804.25
LEA Tuition	99,743.54
Ind Trans	4,910.45
LEA Trans	0.00
Investment	208,701.94
Food Serv	0.00
Student Act	0.00
Other Local	2,521,444.04
Textbook	0.00
Summer	0.00
Total local	26,907,944.81

Int Rev	6,739.06
State	8,326,992.79
Federal:	
Direct	128,125.26
Thr St	5,214,309.23
Thr Int	48,172.57
Thr Oth	0.00
Total	5,390,607.06
Othr Fin Source	0.00
Total Revenue	40,632,283.72

Average Daily Attendance: 305.17 **Lenawee ISD**

Reg Teacher Salaries	299,771.11		
SE Teacher Salaries	1,818,116.76		
VE Teacher Salaries	1,555,040.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	55,997.70	Tuition Pd to Other Sch Inside MI	6,800,302.59
Textbooks	53,046.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,175,264.21	3,163,289.96	946,305.39	498,965.56	101,698.90	4,362.00	9,788,187.12
Pupils Support	5,150,422.74	2,754,236.52	154,669.83	161,101.10	0.00	4,816.64	8,225,246.83
Inst Staff Sup	1,397,355.43	766,889.66	504,971.58	182,119.02	31,575.38	5,791.46	2,857,127.15
Gen Adm	477,454.26	194,089.82	81,053.44	36,746.07	0.00	31,088.51	820,432.10
Sch Adm	450,937.85	231,544.06	45,077.96	41,264.70	12,969.00	1,720.54	770,545.11
Opns & Maint	339,403.42	186,421.63	626,983.87	508,471.96	17,676.90	1,325.50	1,662,606.38
Transport	960,736.38	432,584.04	100,114.17	309,768.25	29,318.00	1,349.75	1,804,552.59
Other Support	1,000,748.71	557,147.75	734,760.35	61,685.29	34,656.08	162,509.01	2,516,851.11
Support Total	9,777,058.79	5,122,913.48	2,247,631.20	1,301,156.39	126,195.36	208,601.41	18,657,361.27
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,445,548.39

Facilities Acq. & Construction	Property	32,520.50			
	Equipment	12,097.31	602,703.16		
Debt Service Interest	6,324.54	Debt Service Principal	52,675.46	Debt Service Total	59,000.00
Community Services	861,060.41		4,051.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	334,957.79	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	276,563.07
Total Expenditures`	30,185,875.03				

2012 National Public Education Finance Survey for: 46010

Revenue:

Property Tax	7,044,629.88
No Prop Tax	0.00
Other Prop	0.00
Other Non	95,763.35
Ind. Tuition	8,063.79
LEA Tuition	0.00
Ind Trans	23,381.97
LEA Trans	0.00
Investment	28,584.65
Food Serv	194,151.56
Student Act	118,092.57
Other Local	450,335.57
Textbook	0.00
Summer	0.00
Total local	7,963,003.34

Int Rev	0.00
State	19,818,001.01
Federal:	
Direct	3,409,701.97
Thr St	3,975,130.64
Thr Int	0.00
Thr Oth	89,268.92
Total	7,474,101.53
Othr Fin Source	0.00
Total Revenue	35,255,105.88

Average Daily Attendance: 2,891.84 **Adrian, School District of the City of**

Reg Teacher Salaries	8,548,385.76		
SE Teacher Salaries	1,234,601.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	735,129.87	Tuition Pd to Other Sch Inside MI	71,084.30
Textbooks	71,157.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,079,559.72	6,479,220.09	1,150,464.97	526,072.95	128,200.55	26,060.00	20,261,377.73
Pupils Support	1,122,479.06	549,046.83	246,883.16	42,400.61	15,778.50	0.00	1,960,809.66
Inst Staff Sup	761,947.06	385,695.06	497,888.28	60,885.66	0.00	4,090.50	1,710,506.56
Gen Adm	280,129.70	143,358.41	131,332.43	3,032.68	0.00	9,226.16	567,079.38
Sch Adm	1,411,580.21	736,273.99	39,387.63	8,795.08	479.00	6,894.00	2,202,930.91
Opns & Maint	566,765.59	401,187.21	1,193,121.50	718,816.10	62,738.74	415.00	2,880,305.40
Transport	0.00	0.00	909,025.79	123,020.31	19,590.00	0.00	1,032,046.10
Other Support	429,557.97	635,623.74	205,550.85	25,341.01	68,649.45	133,224.54	1,429,298.11
Support Total	4,572,459.59	2,851,185.24	3,223,189.64	982,291.45	167,235.69	153,850.20	11,782,976.12
Food Service	480,219.61	262,272.63	38,780.98	882,341.16	70,945.44	1,641.53	1,665,255.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,709,609.76

Facilities Acq. & Construction	Property	0.00			
	Equipment	13,205.41	0.00		
Debt Service Interest	2,137,221.42	Debt Service Principal	1,529,693.29	Debt Service Total	3,666,914.71
Community Services	162,603.13		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	153,284.00	0.00	0.00	153,284.00

Title I Reg	962,451.97	Title 5 Reg	0.00	Total Capital Exp.	379,587.09	**Total Expenditures`**	34,405,083.98
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 46020

Addison Community Schools

Average Daily Attendance: 822.54

Revenue:

Property Tax	4,065,604.34
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	91,132.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	75,983.14
Food Serv	156,615.50
Student Act	59,637.40
Other Local	108,484.45
Textbook	0.00
Summer	0.00
Total local	4,557,456.83

Int Rev	0.00
State	3,713,906.83
Federal:	
Direct	0.00
Thr St	445,037.94
Thr Int	728,309.74
Thr Oth	28,193.19
Total	1,201,540.87
Othr Fin Source	1,190.00
Total Revenue	9,472,904.53

Reg Teacher Salaries	2,515,646.53		
SE Teacher Salaries	429,179.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	92,219.38	Tuition Pd to Other Sch Inside MI	15,255.00
Textbooks	56,772.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,468,817.26	1,712,075.53	202,634.54	122,343.19	45,685.65	12,726.00	5,518,596.52
Pupils Support	132,797.80	74,689.07	437.25	873.35	0.00	167.75	208,965.22
Inst Staff Sup	18,209.57	5,875.95	40,344.24	1,621.94	13,982.00	0.00	66,051.70
Gen Adm	120,410.32	76,236.45	33,328.06	2,338.67	0.00	4,390.00	236,703.50
Sch Adm	259,161.15	141,957.52	7,102.49	1,417.27	617.00	920.00	410,558.43
Opns & Maint	344,759.88	220,047.97	152,809.98	228,275.75	16,131.92	772.47	946,666.05
Transport	131,351.15	48,557.52	39,694.61	86,989.81	154.99	135.00	306,728.09
Other Support	114,577.13	69,582.57	46,674.46	5,466.26	14,843.51	5,820.56	242,120.98
Support Total	1,121,267.00	636,947.05	320,391.09	326,983.05	45,729.42	12,205.78	2,417,793.97
Food Service	94,921.13	31,123.13	2,794.03	239,691.23	9,922.97	2,428.79	370,958.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,307,348.80

Facilities Acq. & Construction				Property	0.00		
				Equipment	355,493.03	10,902,989.10	
Debt Service Interest	965,811.48	Debt Service Principal	907,323.32			Debt Service Total	1,873,134.80
Community Services	1,741.22				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	161,109.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	456,831.07	**Total Expenditures`**	19,668,910.19

2012 National Public Education Finance Survey for: 46040

Blissfield Community Schools

Average Daily Attendance: 1,152.81

Revenue:

Property Tax	1,362,927.55
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,800.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,261.19
Food Serv	258,555.50
Student Act	0.00
Other Local	684,422.18
Textbook	0.00
Summer	0.00
Total local	2,316,966.42

Int Rev	0.00
State	8,154,682.54
Federal:	
Direct	0.00
Thr St	766,335.25
Thr Int	0.00
Thr Oth	28,975.56
Total	795,310.81
Othr Fin Source	13,160.00
Total Revenue	11,266,959.77

Reg Teacher Salaries	3,671,421.81		
SE Teacher Salaries	377,428.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	122,334.89	Tuition Pd to Other Sch Inside MI	230,089.44
Textbooks	95,525.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,219,596.67	2,352,181.78	234,955.58	148,089.49	206.95	275,162.27	7,229,985.79
Pupils Support	75,982.55	29,164.52	37,457.27	130.82	0.00	0.00	142,735.16
Inst Staff Sup	38,729.92	13,805.84	88,396.24	4,797.49	0.00	977.54	146,707.03
Gen Adm	0.00	0.00	193,622.35	532.20	0.00	5,580.23	199,734.78
Sch Adm	324,018.90	162,280.37	134,166.71	1,283.23	0.00	8,358.40	630,107.61
Opns & Maint	103,288.65	51,473.74	282,131.01	233,048.36	1,821.54	2,022.52	671,964.28
Transport	234,618.73	76,864.59	83,387.08	118,637.52	74,669.00	871.62	514,379.54
Other Support	81,179.34	66,354.06	77,062.82	2,959.20	20,545.25	42,824.38	270,379.80
Support Total	857,818.09	399,943.12	896,223.48	361,388.82	97,035.79	60,634.69	2,576,008.20
Food Service	39,556.58	8,605.33	142,270.37	258,445.15	62,235.16	13,068.76	461,946.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,267,940.18

Facilities Acq. & Construction	Property	88,031.26	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	1,468.88				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	158,064.23	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	247,509.16	**Total Expenditures`**	10,516,918.22

2012 National Public Education Finance Survey for: 46050

Revenue:

Property Tax	839,404.81
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	186,346.20
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,101.42
Food Serv	186,222.54
Student Act	0.00
Other Local	239,065.51
Textbook	0.00
Summer	0.00
Total local	1,456,140.48

Int Rev	0.00
State	5,393,372.50
Federal:	
Direct	0.00
Thr St	250,574.70
Thr Int	0.00
Thr Oth	21,672.91
Total	272,247.61
Othr Fin Source	108,000.73
Total Revenue	7,121,760.59

Average Daily Attendance: 710.62 **Britton Deerfield Schools**

Reg Teacher Salaries	2,311,357.82		
SE Teacher Salaries	284,842.56		
VE Teacher Salaries	30,528.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,901,809.68	1,544,513.03	270,545.51	116,548.29	4,599.87	24,721.05	4,858,137.56
Pupils Support	127,771.12	77,137.43	20.00	134.79	0.00	365.00	205,428.34
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	150,408.20	66,866.93	86,544.51	3,629.36	0.00	7,408.78	314,857.78
Sch Adm	273,532.10	124,997.86	6,099.98	6,999.37	0.00	1,777.38	413,406.69
Opns & Maint	225,526.53	96,595.93	163,346.66	187,485.19	53,157.75	0.00	672,954.31
Transport	101,168.42	38,276.40	9,344.00	102,626.75	0.00	949.70	252,365.27
Other Support	45,532.50	31,252.36	115,290.28	0.00	2,681.93	37,260.80	229,335.94
Support Total	923,938.87	435,126.91	380,645.43	300,875.46	55,839.68	47,761.66	2,088,348.33
Food Service	107,502.03	34,147.15	3,011.11	185,077.80	1,262.12	30,545.27	360,283.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,306,769.25

Facilities Acq. & Construction	Property	20,751.59			
	Equipment	0.00	114,692.40		
Debt Service Interest	219,273.80	Debt Service Principal	345,000.00	Debt Service Total	564,273.80
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	69,348.86	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	82,453.26
Total Expenditures`	7,503,914.91				

2012 National Public Education Finance Survey for: 46060

Revenue:

Property Tax	1,692,740.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	119,396.96
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,134.91
Food Serv	188,016.95
Student Act	29,924.53
Other Local	56,824.24
Textbook	0.00
Summer	0.00
Total local	2,093,038.12

Int Rev	0.00
State	7,402,512.82
Federal:	
Direct	0.00
Thr St	588,071.61
Thr Int	0.00
Thr Oth	23,429.00
Total	611,500.61
Othr Fin Source	12,697.00
Total Revenue	10,107,051.55

Average Daily Attendance: 1,064.59 **Clinton Community Schools**

Reg Teacher Salaries	3,113,626.56		
SE Teacher Salaries	319,703.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	111,916.09	Tuition Pd to Other Sch Inside MI	143,839.28
Textbooks	26,783.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,793,425.05	1,949,368.05	289,160.00	120,936.33	100,508.11	0.00	6,152,889.43
Pupils Support	155,621.18	98,551.08	24,192.07	418.19	0.00	0.00	278,782.52
Inst Staff Sup	175,918.17	100,698.18	12,287.09	21,022.97	2,843.00	7,227.53	317,153.94
Gen Adm	72,174.32	5,393.43	58,374.09	12,940.14	359.99	0.00	148,881.98
Sch Adm	283,261.00	171,344.24	101,939.60	9,675.04	0.00	0.00	566,219.88
Opns & Maint	296,793.54	177,910.61	120,123.13	196,215.38	43,857.25	0.00	791,042.66
Transport	134,069.96	63,041.58	10,987.18	107,772.87	86,484.00	0.00	315,871.59
Other Support	119,213.97	66,815.41	0.00	0.00	0.00	263.74	186,293.12
Support Total	1,237,052.14	683,754.53	327,903.16	348,044.59	133,544.24	7,491.27	2,604,245.69
Food Service	0.00	0.00	328,215.44	23,429.00	84,847.12	0.00	351,644.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,108,779.56

Facilities Acq. & Construction	Property	0.00			
	Equipment	322.87	110,442.45		
Debt Service Interest	219,400.00	Debt Service Principal	355,000.00	Debt Service Total	574,400.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	116,094.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	319,222.34
Total Expenditures`	9,538,444.35				

2012 National Public Education Finance Survey for: 46080

Revenue:

Property Tax	1,109,752.28
No Prop Tax	2,783.22
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,409.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	407.08
Food Serv	133,209.71
Student Act	112,330.66
Other Local	82,644.87
Textbook	0.00
Summer	0.00
Total local	1,444,536.82

Int Rev	432.26
State	6,313,544.56
Federal:	
Direct	0.00
Thr St	650,681.90
Thr Int	0.00
Thr Oth	24,417.04
Total	675,098.94
Othr Fin Source	7,217,723.75
Total Revenue	8,433,612.58

Average Daily Attendance: 884.58 **Hudson Area Schools**

Reg Teacher Salaries	2,304,536.62		
SE Teacher Salaries	218,566.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	88,232.81	Tuition Pd to Other Sch Inside MI	21.43
Textbooks	608.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,012,807.57	1,557,138.71	120,370.14	91,341.74	32,495.00	29,812.36	4,811,470.52
Pupils Support	145,736.51	72,227.19	0.00	15.44	0.00	0.00	217,979.14
Inst Staff Sup	77,853.32	33,385.51	20,958.16	16,027.82	0.00	180.00	148,404.81
Gen Adm	160,140.90	155,353.01	58,661.30	1,048.24	0.00	5,723.13	380,926.58
Sch Adm	235,852.16	120,806.97	38.62	158.38	0.00	465.00	357,321.13
Opns & Maint	198,309.49	169,415.61	56,170.30	150,084.19	9,162.64	60.00	574,039.59
Transport	185,369.60	74,496.37	3,098.31	97,240.13	0.00	494.00	360,698.41
Other Support	124,916.00	67,769.22	124,719.77	7,674.43	6,955.60	137,996.14	463,075.56
Support Total	1,128,177.98	693,453.88	263,646.46	272,248.63	16,118.24	144,918.27	2,502,445.22
Food Service	128,977.88	42,356.17	2,653.46	308,125.85	971.26	5,761.03	487,874.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,801,790.13

			Facilities Acq. & Construction	Property	0.00		
				Equipment	31,126.62	1,247,517.39	
Debt Service Interest	31,041.56	Debt Service Principal	103,805.66			Debt Service Total	134,847.22
Community Services	425.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	205,353.38	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	80,711.12	**Total Expenditures`**	9,130,443.64

2012 National Public Education Finance Survey for: 46090

Madison School District (Lenawee)

Average Daily Attendance: 1,388.95

Revenue:

Property Tax	2,752,654.55
No Prop Tax	5,530.15
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,883.00
LEA Tuition	21,649.00
Ind Trans	0.00
LEA Trans	0.00
Investment	47,245.13
Food Serv	141,864.83
Student Act	49,563.52
Other Local	109,794.99
Textbook	0.00
Summer	0.00
Total local	3,123,536.17

Int Rev	0.00
State	10,096,642.58
Federal:	
Direct	0.00
Thr St	873,527.04
Thr Int	0.00
Thr Oth	45,943.82
Total	919,470.86
Othr Fin Source	13,486.00
Total Revenue	14,139,649.61

Reg Teacher Salaries	4,841,981.71		
SE Teacher Salaries	740,878.19		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	304,736.28	Tuition Pd to Other Sch Inside MI	96,945.88
Textbooks	78,710.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,441,984.20	3,229,562.16	278,382.70	263,711.56	112,889.03	3,648.03	10,217,288.65
Pupils Support	182,316.35	68,744.24	30,287.65	769.55	0.00	0.00	282,117.79
Inst Staff Sup	83,399.78	24,923.79	34,625.14	14,647.12	9,496.38	0.00	157,595.83
Gen Adm	109,029.48	144,868.59	67,723.17	4,190.27	923.61	8,224.02	334,035.53
Sch Adm	582,376.75	279,737.75	1,306.16	7,384.73	1,013.94	3,511.80	874,317.19
Opns & Maint	331,528.43	214,740.71	108,403.09	197,391.23	0.00	0.00	852,063.46
Transport	153,325.95	48,829.30	17,877.00	60,821.57	0.00	70.00	280,923.82
Other Support	170,587.18	48,302.56	27,628.41	0.00	0.00	246,912.60	493,430.75
Support Total	1,612,563.92	830,146.94	287,850.62	285,204.47	11,433.93	258,718.42	3,274,484.37
Food Service	192,960.19	60,634.69	4,366.46	408,094.74	6,606.79	3,815.60	669,871.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,161,644.70

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	727,708.23		
Debt Service Interest	0.00	Debt Service Principal	275,000.00	Debt Service Total	275,000.00
Community Services	60,192.88		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	198,655.00	Title 5 Reg	0.00	Total Capital Exp.	130,929.75	**Total Expenditures`**	15,080,475.56
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 46100

Revenue:

Property Tax	1,059,936.25
No Prop Tax	90,005.44
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,283.00
LEA Tuition	0.00
Ind Trans	3,991.20
LEA Trans	0.00
Investment	3,183.95
Food Serv	103,028.73
Student Act	32,104.08
Other Local	41,199.18
Textbook	0.00
Summer	0.00
Total local	1,337,731.83

Int Rev	0.00
State	5,047,052.82
Federal:	
Direct	0.00
Thr St	685,184.46
Thr Int	0.00
Thr Oth	26,339.20
Total	711,523.66
Othr Fin Source	0.00
Total Revenue	7,096,308.31

Average Daily Attendance: 679.88 **Morenci Area Schools**

Reg Teacher Salaries	1,958,897.81		
SE Teacher Salaries	299,468.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	74,939.63	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,900.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,691,177.82	1,454,816.38	67,624.63	102,799.89	53,052.96	8,928.35	4,325,347.07
Pupils Support	55,349.57	36,760.06	350.00	0.00	0.00	0.00	92,459.63
Inst Staff Sup	16,998.71	5,972.03	0.00	0.00	0.00	0.00	22,970.74
Gen Adm	12,276.66	112,252.10	179,346.96	3,693.14	0.00	3,524.78	311,093.64
Sch Adm	266,577.13	158,526.30	7,055.61	0.00	0.00	0.00	432,159.04
Opns & Maint	122,329.60	74,706.49	243,017.63	181,024.74	0.00	0.00	621,078.46
Transport	112,654.43	47,898.20	10,750.74	53,532.05	0.00	0.00	224,835.42
Other Support	112,902.39	57,169.49	35,378.69	1,108.54	7,219.99	746.45	207,305.56
Support Total	699,088.49	493,284.67	475,899.63	239,358.47	7,219.99	4,271.23	1,911,902.49
Food Service	102,263.16	35,991.16	4,744.71	202,201.35	0.00	4,590.39	349,790.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,587,040.33

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	29,491.76		
Debt Service Interest	499,231.68	Debt Service Principal	479,081.74	Debt Service Total	978,313.42
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	200,969.00	Title 5 Reg	0.00	Total Capital Exp.	60,272.95	**Total Expenditures`**	6,676,805.04
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 46110

Revenue:

Property Tax	3,583,286.77
No Prop Tax	335.13
Other Prop	0.00
Other Non	913.04
Ind. Tuition	9,733.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,036.79
Food Serv	341,375.75
Student Act	101,916.13
Other Local	49,434.85
Textbook	0.00
Summer	0.00
Total local	4,118,031.46

Int Rev	0.00
State	9,307,016.97
Federal:	
Direct	0.00
Thr St	556,403.70
Thr Int	669,495.00
Thr Oth	58,740.71
Total	1,284,639.41
Othr Fin Source	1,200,000.00
Total Revenue	14,709,687.84

Average Daily Attendance: 1,425.65 **Onsted Community Schools**

Reg Teacher Salaries	4,048,132.55		
SE Teacher Salaries	450,663.20		
VE Teacher Salaries	76,736.52	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	55,312.25	Tuition Pd to Other Sch Inside MI	126,384.20
Textbooks	10,365.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,996,666.42	2,730,458.98	407,004.40	266,335.64	0.00	13,742.00	8,414,207.44
Pupils Support	339,169.89	195,223.94	41,501.48	2,584.69	0.00	0.00	578,480.00
Inst Staff Sup	108,957.18	52,099.49	33,061.64	59,522.81	0.00	0.00	253,641.12
Gen Adm	197,332.95	90,639.69	35,276.46	9,904.78	0.00	10,330.26	343,484.14
Sch Adm	459,667.64	267,366.21	4,816.90	4,819.05	0.00	1,335.00	738,004.80
Opns & Maint	344,793.02	239,559.74	164,215.21	318,248.91	6,600.00	0.00	1,066,816.88
Transport	276,731.05	124,915.29	26,263.45	124,636.96	0.00	449.00	552,995.75
Other Support	96,845.75	40,821.05	197,246.52	676.31	0.00	3,438.08	339,027.71
Support Total	1,823,497.48	1,010,625.41	502,381.66	520,393.51	6,600.00	15,552.34	3,872,450.40
Food Service	221,983.17	96,754.37	16,168.77	428,463.54	19,478.26	0.00	763,369.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,050,027.69

Facilities Acq. & Construction	Property	39,736.55	
	Equipment	252,844.01	10,432,161.40

Debt Service Interest	1,141,630.74	Debt Service Principal	1,150,668.67			Debt Service Total	2,292,299.41
Community Services	38,102.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	161,839.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	318,658.82	**Total Expenditures`**	23,838,950.43

2012 National Public Education Finance Survey for: 46130

Revenue:

Property Tax	652,167.16
No Prop Tax	120.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	40,185.96
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,512.98
Food Serv	178,918.80
Student Act	58,341.20
Other Local	47,581.69
Textbook	0.00
Summer	0.00
Total local	988,828.49

Int Rev	0.00
State	6,668,502.49
Federal:	
Direct	0.00
Thr St	550,512.39
Thr Int	11,275.90
Thr Oth	32,740.00
Total	594,528.29
Othr Fin Source	11,252.00
Total Revenue	8,251,859.27

Average Daily Attendance: 859.33 **Sand Creek Community Schools**

Reg Teacher Salaries	2,465,227.47		
SE Teacher Salaries	292,948.18		
VE Teacher Salaries	3,580.81	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,996.89	Tuition Pd to Other Sch Inside MI	58,472.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,170,914.04	1,735,179.02	207,987.56	158,308.58	54,098.80	46,280.37	5,318,669.57
Pupils Support	139,054.74	66,025.38	118.76	1,141.94	0.00	1,734.48	208,075.30
Inst Staff Sup	80,309.63	51,144.93	2,365.65	3,268.12	269.56	1,755.38	138,843.71
Gen Adm	135,548.17	76,247.17	38,706.16	7,815.41	0.00	2,641.47	260,958.38
Sch Adm	247,043.09	144,551.49	18,166.71	6,453.66	15,150.13	1,526.02	417,740.97
Opns & Maint	260,011.04	147,898.25	91,616.56	126,765.67	10,344.10	10,151.68	636,443.20
Transport	215,992.83	90,832.73	13,117.56	86,515.70	3,503.08	2,075.39	408,534.21
Other Support	71,919.90	57,478.49	15,604.10	0.00	0.00	15,203.71	160,206.20
Support Total	1,149,879.40	634,178.44	179,695.50	231,960.50	29,266.87	35,088.13	2,230,801.97
Food Service	125,292.01	68,748.66	5,270.99	277,093.30	5,314.61	15,380.29	491,785.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,041,256.79

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	89,118.83		
Debt Service Interest	80,200.00	Debt Service Principal	155,000.00	Debt Service Total	235,200.00
Community Services	3,195.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	80,345.55	Title 5 Reg	0.00	Total Capital Exp.	88,680.28	**Total Expenditures`**	8,222,251.63
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 46140

Revenue:

Property Tax	6,371,836.45
No Prop Tax	27,707.02
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	52,950.10
Food Serv	502,246.05
Student Act	157,733.00
Other Local	261,769.28
Textbook	0.00
Summer	500.00
Total local	7,374,741.90

Int Rev	0.00
State	19,063,361.90
Federal:	
Direct	0.00
Thr St	644,896.77
Thr Int	0.00
Thr Oth	63,713.00
Total	708,609.77
Othr Fin Source	1,133,653.00
Total Revenue	27,146,713.57

Average Daily Attendance: 2,722.82 **Tecumseh Public Schools**

Reg Teacher Salaries	7,118,318.51		
SE Teacher Salaries	903,179.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	238,196.08	Tuition Pd to Other Sch Inside MI	180,265.60
Textbooks	50,253.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,901,287.22	4,871,661.22	454,324.64	212,390.66	11,882.26	15,079.91	14,454,743.65
Pupils Support	250,659.69	107,064.49	111,595.93	4,295.94	0.00	0.00	473,616.05
Inst Staff Sup	119,057.33	46,625.88	65,971.24	10,774.61	41,534.46	2,426.28	244,855.34
Gen Adm	201,372.88	103,106.37	176,731.98	3,986.87	221.00	18,435.45	503,633.55
Sch Adm	672,303.27	369,967.40	262,438.15	10,072.06	0.00	2,394.00	1,317,174.88
Opns & Maint	100,105.47	40,167.97	968,606.79	795,720.91	0.00	529.00	1,905,130.14
Transport	0.00	0.00	887,376.74	134,152.83	0.00	0.00	1,021,529.57
Other Support	267,271.86	121,522.80	528,372.45	55,474.80	14,859.83	55,151.58	1,027,793.49
Support Total	1,610,770.50	788,454.91	3,001,093.28	1,014,478.02	56,615.29	78,936.31	6,493,733.02
Food Service	5,868.38	1,730.08	449,382.90	379,631.25	14,544.92	79,934.40	916,547.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,865,023.68

Facilities Acq. & Construction	Property	695,792.09			
	Equipment	0.00	10,007.43		
Debt Service Interest	2,140,714.06	Debt Service Principal	3,171,063.95	Debt Service Total	5,311,778.01
Community Services	322,549.93		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	175,800.36	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	778,834.56	**Total Expenditures`**	22,976,415.60

2012 National Public Education Finance Survey for: 47000

Revenue:

Property Tax	15,652,938.58
No Prop Tax	46,820.42
Other Prop	0.00
Other Non	2,803.91
Ind. Tuition	0.00
LEA Tuition	739,554.47
Ind Trans	0.00
LEA Trans	7,020,353.84
Investment	44,946.67
Food Serv	3,492.80
Student Act	0.00
Other Local	2,473,473.11
Textbook	0.00
Summer	0.00
Total local	18,224,475.49

Int Rev	0.00
State	9,164,835.16
Federal:	
Direct	1,196,756.00
Thr St	7,215,866.15
Thr Int	199,057.58
Thr Oth	0.00
Total	8,611,679.73
Othr Fin Source	0.00
Total Revenue	36,000,990.38

Average Daily Attendance: 255.35 **Livingston ESA**

Reg Teacher Salaries	335,835.04		
SE Teacher Salaries	1,517,074.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	389,771.80
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,485,982.75	1,702,590.52	425,985.57	117,545.21	14,706.00	875.00	5,732,979.05
Pupils Support	9,244,536.71	4,325,516.55	248,388.23	147,610.53	67,650.64	575.00	13,966,627.02
Inst Staff Sup	1,345,226.11	650,361.89	414,013.04	298,968.05	13,512.76	8,208.04	2,716,777.13
Gen Adm	179,155.80	80,454.35	132,704.04	14,888.31	0.00	22,585.75	429,788.25
Sch Adm	217,320.31	120,257.35	76,703.93	7,885.13	0.00	4,932.71	427,099.43
Opns & Maint	113,876.08	64,006.18	322,716.01	142,914.34	32,900.00	535.00	644,047.61
Transport	5,556,277.19	2,257,816.65	710,328.29	2,211,892.37	735,426.00	9,303.00	10,745,617.50
Other Support	1,129,698.18	943,742.05	731,421.41	318,323.46	0.00	212,783.94	3,335,969.04
Support Total	17,786,090.38	8,442,155.02	2,636,274.95	3,142,482.19	849,489.40	258,923.44	32,265,925.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,998,905.03

Facilities Acq. & Construction	Property	351,613.76			
	Equipment	0.00	45,155.10		
Debt Service Interest	93,930.17	Debt Service Principal	612,816.79	Debt Service Total	706,746.96
Community Services	124,481.95		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	1,215,809.16	**Total Expenditures`**	39,384,351.24
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 47010

Revenue:

Property Tax	21,628,071.84
No Prop Tax	55,041.90
Other Prop	0.00
Other Non	0.00
Ind. Tuition	36,995.02
LEA Tuition	0.00
Ind Trans	4,491.00
LEA Trans	0.00
Investment	16,059.41
Food Serv	1,536,671.29
Student Act	483,821.48
Other Local	2,728,186.47
Textbook	0.00
Summer	0.00
Total local	26,489,338.41

Int Rev	14,341.00
State	36,470,079.24
Federal:	
Direct	0.00
Thr St	1,001,093.82
Thr Int	0.00
Thr Oth	95,918.00
Total	1,097,011.82
Othr Fin Source	7,254.10
Total Revenue	64,070,770.47

Average Daily Attendance: 5,697.57 **Brighton Area Schools**

Reg Teacher Salaries	16,039,786.04		
SE Teacher Salaries	3,194,706.00		
VE Teacher Salaries	518,026.99	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	123,983.93	Tuition Pd to Other Sch Inside MI	16,061.02
Textbooks	237,256.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,502,458.03	10,236,447.15	1,316,312.13	685,799.21	12,794.90	22,041.69	33,763,058.21
Pupils Support	954,448.68	384,823.81	157,822.25	9,201.59	0.00	0.00	1,506,296.33
Inst Staff Sup	694,667.55	318,657.99	161,718.66	83,821.12	0.00	219.00	1,259,084.32
Gen Adm	199,579.85	105,957.23	175,116.08	21,994.18	0.00	10,347.54	512,994.88
Sch Adm	1,944,031.08	1,097,621.89	72,501.77	22,642.95	7,019.71	13,670.15	3,150,467.84
Opns & Maint	411,315.48	295,129.61	2,819,964.43	1,120,300.29	0.00	6,854.22	4,653,564.03
Transport	16,794.67	5,234.51	1,763,004.07	4,701.00	0.00	0.00	1,789,734.25
Other Support	511,787.84	321,466.87	309,851.48	13,797.33	0.00	363,872.93	1,520,776.45
Support Total	4,732,625.15	2,528,891.91	5,459,978.74	1,276,458.46	7,019.71	394,963.84	14,392,918.10
Food Service	613,895.07	290,000.50	25,783.82	986,553.25	47,128.52	4,887.04	1,921,119.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,077,095.99

Facilities Acq. & Construction				Property	72,422.59		
				Equipment	0.00	350,225.11	
Debt Service Interest	8,321,505.94	Debt Service Principal	5,520,043.41			Debt Service Total	13,841,549.35
Community Services	2,271,352.88				6,932.64		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	455,021.74	0.00	0.00	Direct Cost Total	455,021.74
Title I Reg	291,457.77	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	146,298.36	**Total Expenditures`**	53,299,994.08

2012 National Public Education Finance Survey for: 47030

Fowlerville Community Schools

Average Daily Attendance: 2,736.24

Revenue:

Property Tax	6,216,354.07
No Prop Tax	267,412.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,450.00
LEA Tuition	8,400.00
Ind Trans	9,862.31
LEA Trans	0.00
Investment	15,350.16
Food Serv	440,542.18
Student Act	160,514.10
Other Local	901,327.44
Textbook	0.00
Summer	0.00
Total local	8,015,812.26

Int Rev	0.00
State	19,796,412.99
Federal:	
Direct	0.00
Thr St	1,399,308.72
Thr Int	391.50
Thr Oth	68,919.72
Total	1,468,619.94
Othr Fin Source	2,820,058.00
Total Revenue	29,280,845.19

Reg Teacher Salaries	7,069,698.42		
SE Teacher Salaries	1,061,941.19		
VE Teacher Salaries	86,493.12	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	43,711.76	Tuition Pd to Other Sch Inside MI	147,202.89
Textbooks	56,510.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,408,513.36	4,924,441.47	537,442.34	275,456.67	194,658.59	6,611.11	15,152,464.95
Pupils Support	530,492.36	269,496.79	90.60	1,593.60	0.00	0.00	801,673.35
Inst Staff Sup	350,220.06	175,233.47	28,032.71	21,583.08	12,870.00	1,814.00	576,883.32
Gen Adm	181,553.59	91,217.84	158,141.32	8,488.76	0.00	6,448.28	445,849.79
Sch Adm	801,934.32	428,805.40	125,961.19	19,232.24	1,047.00	2,517.00	1,378,450.15
Opns & Maint	790,812.33	602,303.17	457,015.81	488,676.09	7,213.00	204.00	2,339,011.40
Transport	586,971.66	424,178.12	38,326.93	235,739.20	0.00	539.00	1,285,754.91
Other Support	379,868.00	195,591.90	70,899.54	1,211.10	14,280.80	408,807.09	1,056,377.63
Support Total	3,621,852.32	2,186,826.69	878,468.10	776,524.07	35,410.80	420,329.37	7,884,000.55
Food Service	332,846.16	170,529.61	19,009.82	552,539.30	0.00	6,368.63	1,081,293.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,117,759.02

Facilities Acq. & Construction	Property	53,000.00			
	Equipment	4,669.88	10,245.00		
Debt Service Interest	2,917,026.22	Debt Service Principal	4,141,629.28	Debt Service Total	7,058,655.50
Community Services	792,692.03		3,597.38		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	295,730.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	291,336.65	**Total Expenditures`**	25,212,032.70

2012 National Public Education Finance Survey for: 47060

Hartland Consolidated Schools

Average Daily Attendance: 5,148.32

Revenue:

Property Tax	12,509,392.81
No Prop Tax	24,202.84
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,117.34
LEA Tuition	1,800.00
Ind Trans	58,034.25
LEA Trans	0.00
Investment	138,268.45
Food Serv	859,755.12
Student Act	223,605.90
Other Local	3,080,903.91
Textbook	0.00
Summer	0.00
Total local	16,898,280.62

Int Rev	0.00
State	37,519,976.85
Federal:	
Direct	0.06
Thr St	763,812.53
Thr Int	1,025,204.00
Thr Oth	97,184.91
Total	1,886,201.50
Othr Fin Source	37,710,006.60
Total Revenue	56,304,458.97

Reg Teacher Salaries	14,404,889.97		
SE Teacher Salaries	1,822,341.18		
VE Teacher Salaries	446,033.16	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	113,603.08	Tuition Pd to Other Sch Inside MI	88,521.58
Textbooks	28,472.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,779,623.39	9,468,064.05	1,154,022.15	465,847.64	38,008.19	36,303.91	28,903,861.14
Pupils Support	1,058,719.85	446,399.83	3,647.04	5,452.86	0.00	0.00	1,514,219.58
Inst Staff Sup	488,896.80	257,809.87	110,613.39	76,876.43	0.00	0.00	934,196.49
Gen Adm	432,000.70	235,306.25	419,533.88	16,504.46	0.00	10,884.92	1,114,230.21
Sch Adm	1,722,940.57	904,597.56	57,731.04	11,216.64	0.00	0.00	2,696,485.81
Opns & Maint	622,776.16	447,025.72	2,285,061.51	1,782,106.84	29,576.75	0.00	5,136,970.23
Transport	284,053.52	205,811.80	146,219.24	98,244.76	1,583,123.32	0.00	734,329.32
Other Support	365,856.28	200,534.18	220,237.99	62,890.74	51,350.12	1,701,268.71	2,550,787.90
Support Total	4,975,243.88	2,697,485.21	3,243,044.09	2,053,292.73	1,664,050.19	1,712,153.63	14,681,219.54
Food Service	442,871.10	166,799.88	80,544.00	696,641.62	29,368.04	746.62	1,387,603.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,972,683.90

Facilities Acq. & Construction	Property	1,081,663.26			
	Equipment	1,709,728.06	6,894,813.00		
Debt Service Interest	5,746,466.26	Debt Service Principal	39,379,881.59	Debt Service Total	45,126,347.85
Community Services	2,380,624.74		15,230.51		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	141,330.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,538,048.25	**Total Expenditures`**	58,786,169.89

2012 National Public Education Finance Survey for: 47070

Revenue:

Property Tax	26,735,695.54
No Prop Tax	96,170.99
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	32,400.00
Ind Trans	31,657.71
LEA Trans	0.00
Investment	47,735.94
Food Serv	1,206,596.27
Student Act	0.00
Other Local	1,917,110.54
Textbook	0.00
Summer	0.00
Total local	30,034,966.99

Int Rev	0.00
State	47,192,021.90
Federal:	
Direct	17,988.03
Thr St	3,990,059.58
Thr Int	0.00
Thr Oth	150,547.46
Total	4,158,595.07
Othr Fin Source	97,125,664.19
Total Revenue	81,385,583.96

Average Daily Attendance: 7,396.88 **Howell Public Schools**

Reg Teacher Salaries	21,630,696.62		
SE Teacher Salaries	3,337,770.55		
VE Teacher Salaries	444,992.03	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	532,842.41	Tuition Pd to Other Sch Inside MI	638,490.30
Textbooks	154,141.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	27,154,823.99	14,379,377.38	993,434.79	777,447.50	2,044.17	28,132.38	43,333,216.04
Pupils Support	1,906,091.41	871,733.75	60,534.13	6,204.98	0.00	0.00	2,844,564.27
Inst Staff Sup	745,367.21	398,768.28	137,921.67	73,303.06	3,528.99	6,362.71	1,361,722.93
Gen Adm	272,228.74	125,721.71	203,645.42	4,777.25	0.00	13,186.18	619,559.30
Sch Adm	2,306,295.82	1,217,806.48	57,367.57	13,029.68	19,604.58	15,609.38	3,610,108.93
Opns & Maint	513,415.87	261,527.22	3,092,587.86	1,850,517.40	12,107.35	1,640.62	5,719,688.97
Transport	0.00	11,401.05	7,990.23	0.00	662,300.00	0.00	19,391.28
Other Support	971,011.65	646,091.92	795,947.82	73,775.92	3,915,586.42	111,355.82	2,598,183.13
Support Total	6,714,410.70	3,533,050.41	4,355,994.70	2,021,608.29	4,613,127.34	148,154.71	16,773,218.81
Food Service	919,189.05	376,492.13	47,911.69	963,968.75	69,220.39	174.29	2,307,735.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	62,414,170.76

			Facilities Acq. & Construction	Property	188,659.23		
				Equipment	0.00	526.94	
Debt Service Interest	9,278,346.73	Debt Service Principal	6,365,311.48			Debt Service Total	15,643,658.21
Community Services	1,015,180.17				4,795.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	673,855.43	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,877,846.13	**Total Expenditures`**	68,307,724.00

2012 National Public Education Finance Survey for: 47080

Pinckney Community Schools

Average Daily Attendance: 3,819.69

Revenue:

Property Tax	11,754,342.79
No Prop Tax	1,499.42
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,778.08
LEA Tuition	5,400.00
Ind Trans	0.00
LEA Trans	50,128.49
Investment	76,058.64
Food Serv	776,266.16
Student Act	230,551.68
Other Local	681,671.24
Textbook	0.00
Summer	0.00
Total local	13,541,168.01

Int Rev	1,771.42
State	26,993,550.53
Federal:	
Direct	0.00
Thr St	789,455.82
Thr Int	0.00
Thr Oth	54,118.20
Total	843,574.02
Othr Fin Source	4,105,424.60
Total Revenue	41,380,063.98

Reg Teacher Salaries	11,493,364.94		
SE Teacher Salaries	1,871,978.86		
VE Teacher Salaries	298,035.67	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	191,727.32	Tuition Pd to Other Sch Inside MI	463,027.38
Textbooks	20,439.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,709,465.44	7,253,979.56	771,141.03	332,428.44	10,063.70	46,162.60	23,113,177.07
Pupils Support	812,994.04	370,194.32	485.23	1,665.79	0.00	0.00	1,185,339.38
Inst Staff Sup	320,445.74	156,512.48	219,010.34	47,835.03	0.00	384.00	744,187.59
Gen Adm	191,893.00	73,558.96	63,473.38	2,470.97	0.00	8,514.02	339,910.33
Sch Adm	1,460,109.75	656,081.40	31,317.08	12,575.72	0.00	25,585.88	2,185,669.83
Opns & Maint	996,578.69	616,334.80	519,331.79	1,268,817.20	28,796.00	8,191.92	3,409,254.40
Transport	0.00	0.00	2,184.08	1,121.45	0.00	0.00	3,305.53
Other Support	567,275.33	282,486.92	196,834.84	34,616.68	0.00	357,048.01	1,438,261.78
Support Total	4,349,296.55	2,155,168.88	1,032,636.74	1,369,102.84	28,796.00	399,723.83	9,305,928.84
Food Service	16,192.88	5,366.91	1,136,707.41	56,737.65	0.00	14,097.15	1,229,102.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,648,207.91

Facilities Acq. & Construction	Property	199,297.91	
	Equipment	752,201.91	14,519,156.57

Debt Service Interest	5,001,148.08	Debt Service Principal	6,821,000.00	Debt Service Total	11,822,148.08
Community Services	522,859.09			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	215,955.36	Title 5 Reg	0.00	Total Capital Exp.	990,359.52	**Total Expenditures`**	49,680,583.09
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 47901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	21,616.00
Textbook	0.00
Summer	0.00
Total local	21,616.00

Int Rev	0.00
State	1,140,418.00
Federal:	
Direct	0.00
Thr St	2,172.00
Thr Int	0.00
Thr Oth	0.00
Total	2,172.00
Othr Fin Source	28,010.00
Total Revenue	1,164,206.00

Average Daily Attendance: 129.72 **Kensington Woods High School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,445.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	621,064.00	32,697.00	0.00	3,828.00	657,589.00
Pupils Support	0.00	0.00	85,006.00	0.00	0.00	0.00	85,006.00
Inst Staff Sup	0.00	0.00	4,835.00	0.00	0.00	0.00	4,835.00
Gen Adm	0.00	0.00	82,706.00	0.00	0.00	90.00	82,796.00
Sch Adm	0.00	0.00	141,253.00	6,678.00	0.00	630.00	148,561.00
Opns & Maint	0.00	0.00	324,161.00	26,123.00	0.00	0.00	350,284.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	70,172.00	0.00	0.00	0.00	70,172.00
Support Total	0.00	0.00	708,133.00	32,801.00	0.00	720.00	741,654.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,399,243.00

Facilities Acq. & Construction	Property	25,833.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	25,833.00	**Total Expenditures`**	1,425,076.00

2012 National Public Education Finance Survey for: 47902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,200.00
Food Serv	0.00
Student Act	0.00
Other Local	204,299.00
Textbook	0.00
Summer	0.00
Total local	206,499.00

Int Rev	0.00
State	8,005,989.00
Federal:	
Direct	0.00
Thr St	7,723.00
Thr Int	0.00
Thr Oth	0.00
Total	7,723.00
Othr Fin Source	176,369.00
Total Revenue	8,220,211.00

Average Daily Attendance: 1,014.76 **Charyl Stockwell Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,733.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,203,594.00	127,863.00	51,373.00	5,857.00	3,337,314.00
Pupils Support	0.00	0.00	401,042.00	0.00	0.00	0.00	401,042.00
Inst Staff Sup	0.00	0.00	46,915.00	2,400.00	0.00	0.00	49,315.00
Gen Adm	0.00	0.00	478,209.00	1,651.00	0.00	0.00	479,860.00
Sch Adm	0.00	0.00	673,747.00	18,584.00	0.00	1,458.00	693,789.00
Opns & Maint	0.00	0.00	569,631.00	271,661.00	19,677.00	0.00	841,292.00
Transport	0.00	0.00	134,953.00	15,590.00	0.00	0.00	150,543.00
Other Support	0.00	0.00	282,846.00	33,595.00	0.00	81,929.00	398,370.00
Support Total	0.00	0.00	2,587,343.00	343,481.00	19,677.00	83,387.00	3,014,211.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,351,525.00

Facilities Acq. & Construction	Property	66,324.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	1,320,002.00	Debt Service Total	1,320,002.00
Community Services	200,643.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	137,374.00	**Total Expenditures`**	6,689,542.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 47903

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	9,326.00
Textbook	0.00
Summer	0.00
Total local	9,326.00

Int Rev	0.00
State	1,221,388.00
Federal:	
Direct	0.00
Thr St	250,000.00
Thr Int	0.00
Thr Oth	0.00
Total	250,000.00
Othr Fin Source	0.00
Total Revenue	1,480,714.00

Average Daily Attendance: 110.40 **FlexTech High School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	425.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	292,922.00	20,631.00	97,295.00	100.00	313,653.00
Pupils Support	0.00	0.00	67,110.00	0.00	0.00	0.00	67,110.00
Inst Staff Sup	0.00	0.00	14,221.00	665.00	0.00	0.00	14,886.00
Gen Adm	0.00	0.00	86,265.00	0.00	0.00	422.00	86,687.00
Sch Adm	0.00	0.00	178,228.00	20,991.00	0.00	570.00	199,789.00
Opns & Maint	0.00	0.00	259,220.00	23,061.00	6,087.00	0.00	282,281.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	54,342.00	53,619.00	59,870.00	6,286.00	114,247.00
Support Total	0.00	0.00	659,386.00	98,336.00	65,957.00	7,278.00	765,000.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,078,653.00

Facilities Acq. & Construction	Property	214,661.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	377,913.00	**Total Expenditures`**	1,456,566.00

2012 National Public Education Finance Survey for: 48040

Revenue:

Property Tax	3,499,895.95
No Prop Tax	51,375.71
Other Prop	0.00
Other Non	28,404.39
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,913.78
Food Serv	130,744.45
Student Act	95,502.45
Other Local	190,233.10
Textbook	0.00
Summer	0.00
Total local	4,019,069.83

Int Rev	166,339.68
State	3,093,575.30
Federal:	
Direct	33,648.00
Thr St	601,822.29
Thr Int	90,000.72
Thr Oth	23,659.35
Total	749,130.36
Othr Fin Source	890.17
Total Revenue	8,028,115.17

Average Daily Attendance: 698.44 **Tahquamenon Area Schools**

Reg Teacher Salaries	1,845,212.50		
SE Teacher Salaries	468,313.54		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	177,497.95	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,895,245.43	1,776,186.91	137,727.54	47,881.00	5,804.02	6,570.13	4,863,611.01
Pupils Support	131,770.61	69,035.27	3,158.23	14,814.07	0.00	0.00	218,778.18
Inst Staff Sup	111,111.28	55,357.26	15,109.16	1,957.26	0.00	0.00	183,534.96
Gen Adm	138,946.05	54,098.56	63,900.67	2,377.20	0.00	3,131.00	262,453.48
Sch Adm	229,452.81	148,212.52	819.98	1,072.58	0.00	340.00	379,897.89
Opns & Maint	170,693.81	93,790.75	128,438.35	162,351.50	0.00	0.00	555,274.41
Transport	175,998.65	144,380.74	41,423.90	85,013.92	243,838.00	126.00	446,943.21
Other Support	139,737.58	74,965.89	120,664.36	9,467.37	0.00	173,621.41	518,456.61
Support Total	1,097,710.79	639,840.99	373,514.65	277,053.90	243,838.00	177,218.41	2,565,338.74
Food Service	104,119.60	78,419.92	3,936.31	191,913.01	78.83	186.39	378,575.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,807,524.98

Facilities Acq. & Construction				Property	0.00		
				Equipment	65,830.45	188,568.00	
Debt Service Interest	0.00	Debt Service Principal	450,000.00			Debt Service Total	450,000.00
Community Services	123,165.92				3,754.23		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	331,824.71	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	319,305.53	**Total Expenditures`**	8,438,564.43

2012 National Public Education Finance Survey for: 49010

St. Ignace Area Schools

Average Daily Attendance: 609.30

Revenue:

Property Tax	1,979,460.21
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	76,558.00
Investment	41,939.39
Food Serv	102,140.51
Student Act	93,413.00
Other Local	108,141.54
Textbook	0.00
Summer	0.00
Total local	2,325,094.65

Int Rev	51,482.25
State	3,515,970.71
Federal:	
Direct	207,811.25
Thr St	364,472.43
Thr Int	59,520.02
Thr Oth	18,901.33
Total	650,705.03
Othr Fin Source	0.00
Total Revenue	6,543,252.64

Reg Teacher Salaries	1,701,998.09		
SE Teacher Salaries	147,863.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	47,837.48	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,566.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,179,668.65	1,433,641.32	358,777.62	108,740.45	0.00	94.31	4,080,922.35
Pupils Support	129,722.30	76,856.63	1,330.80	135.59	0.00	0.00	208,045.32
Inst Staff Sup	63,229.39	40,417.01	99,113.09	9,099.09	0.00	0.00	211,858.58
Gen Adm	105,163.63	50,649.36	30,827.90	2,131.07	0.00	3,972.00	192,743.96
Sch Adm	185,590.06	99,967.46	6,112.75	2,699.81	0.00	809.00	295,179.08
Opns & Maint	126,966.93	87,399.58	209,355.26	190,076.87	0.00	0.00	613,798.64
Transport	102,221.00	59,298.62	11,664.16	41,969.44	27,000.00	0.00	215,153.22
Other Support	79,669.83	32,312.89	2,218.45	276.57	0.00	0.00	114,477.74
Support Total	792,563.14	446,901.55	360,622.41	246,388.44	27,000.00	4,781.00	1,851,256.54
Food Service	111,746.17	84,130.21	3,047.83	120,801.72	0.00	1,179.90	320,905.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,253,084.72

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	154,529.03	Debt Service Principal	456,729.82			Debt Service Total	611,258.85
Community Services	6,292.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	87,832.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	27,000.00	**Total Expenditures`**	6,286,377.24

2012 National Public Education Finance Survey for: 49020

Bois Blanc Pines School District

Average Daily Attendance: 3.68

Revenue:

Property Tax	108,932.24
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	395.62
Food Serv	0.00
Student Act	0.00
Other Local	14.25
Textbook	0.00
Summer	0.00
Total local	109,342.11

Int Rev	0.00
State	1,091.72
Federal:	
Direct	23,455.92
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	23,455.92
Othr Fin Source	0.00
Total Revenue	133,889.75

Reg Teacher Salaries	35,793.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	42,500.50	25,809.67	11,683.83	15,552.99	0.00	50.00	95,596.99
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,012.00	0.00	0.00	0.00	2,012.00
Gen Adm	0.00	0.00	2,100.00	0.00	0.00	524.50	2,624.50
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,396.22	1,445.33	1,675.72	0.00	5,841.55
Transport	0.00	0.00	772.05	0.00	0.00	0.00	772.05
Other Support	0.00	0.00	7,078.60	162.51	0.00	0.00	7,241.11
Support Total	0.00	0.00	16,358.87	1,607.84	1,675.72	524.50	18,491.21
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	114,088.20

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,675.72	**Total Expenditures`**	115,763.92

2012 National Public Education Finance Survey for: 49040

Revenue:

Property Tax	2,944,955.89
No Prop Tax	11,091.14
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	37,130.00
Ind Trans	0.00
LEA Trans	64,886.70
Investment	7,752.38
Food Serv	47,187.72
Student Act	51,201.00
Other Local	92,317.67
Textbook	0.00
Summer	0.00
Total local	3,154,505.80

Int Rev	8,000.00
State	239,679.48
Federal:	
Direct	50,267.93
Thr St	156,491.11
Thr Int	0.00
Thr Oth	19,098.28
Total	225,857.32
Othr Fin Source	1,700.00
Total Revenue	3,628,042.60

Average Daily Attendance: 260.64 **Les Cheneaux Community Schools**

Reg Teacher Salaries	717,516.91		
SE Teacher Salaries	32,147.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	41,561.49	Tuition Pd to Other Sch Inside MI	62,982.08
Textbooks	7,655.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	846,746.60	488,627.42	146,612.09	30,018.46	5,385.44	13,322.69	1,525,327.26
Pupils Support	54,770.97	25,016.18	525.00	124.21	0.00	0.00	80,436.36
Inst Staff Sup	3,000.00	884.37	0.00	51.68	0.00	0.00	3,936.05
Gen Adm	77,069.92	20,551.68	34,395.71	5,624.45	0.00	4,717.40	142,359.16
Sch Adm	127,189.69	67,423.37	6,162.16	12,601.56	0.00	415.00	213,791.78
Opns & Maint	0.00	3,412.00	184,506.18	130,006.04	853.00	0.00	317,924.22
Transport	41,542.76	39,268.45	23,073.23	23,721.96	0.00	0.00	127,606.40
Other Support	64,000.00	23,558.09	62,292.79	2,847.32	35,171.36	36,076.68	188,774.88
Support Total	367,573.34	180,114.14	310,955.07	174,977.22	36,024.36	41,209.08	1,074,828.85
Food Service	14,899.71	13,484.01	21,801.47	82,830.11	3,162.50	500.17	133,515.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,733,671.58

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	121,040.00	Debt Service Principal	468,843.87	Debt Service Total	589,883.87
Community Services	4,666.56		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	71,639.00	Title 5 Reg	0.00	Total Capital Exp.	44,572.30	**Total Expenditures`**	2,782,910.44
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 49055

Revenue:

Property Tax	2,094,119.11
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,169.48
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,920.67
Food Serv	51,442.97
Student Act	36,191.75
Other Local	43,935.89
Textbook	0.00
Summer	0.00
Total local	2,232,779.87

Int Rev	8,488.80
State	329,226.55
Federal:	
Direct	38,295.11
Thr St	172,770.95
Thr Int	0.00
Thr Oth	9,939.02
Total	221,005.08
Othr Fin Source	4,366.35
Total Revenue	2,791,500.30

Average Daily Attendance: 259.44 **Engadine Consolidated Schools**

Reg Teacher Salaries	673,407.88		
SE Teacher Salaries	93,302.21		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	85,748.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,972.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	970,763.49	596,750.72	134,951.42	43,461.83	0.00	4,641.78	1,750,569.24
Pupils Support	8,287.86	2,665.31	17,821.91	0.00	0.00	3,463.36	32,238.44
Inst Staff Sup	14,992.49	20,048.03	12,032.22	4,776.32	0.00	0.00	51,849.06
Gen Adm	88,286.66	55,148.08	23,135.56	621.80	0.00	3,806.73	170,998.83
Sch Adm	80,688.76	38,734.45	1,020.90	1,088.01	0.00	1,786.00	123,318.12
Opns & Maint	65,735.43	69,624.86	54,491.54	72,783.51	0.00	0.00	262,635.34
Transport	60,772.38	39,802.09	11,042.27	54,444.35	0.00	0.00	166,061.09
Other Support	11,356.48	3,534.19	46,698.95	1,020.94	61,828.96	30,421.24	93,031.80
Support Total	330,120.06	229,557.01	166,243.35	134,734.93	61,828.96	39,477.33	900,132.68
Food Service	37,217.86	26,883.27	1,695.14	84,878.80	1,307.02	322.59	150,997.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,801,699.58

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	12,210.00	Debt Service Principal	180,000.00	Debt Service Total	192,210.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	66,877.59	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	63,135.98
Total Expenditures`	2,864,835.56				

2012 National Public Education Finance Survey for: 49070

Revenue:

Property Tax	1,016,098.71
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,838.99
Food Serv	12,966.20
Student Act	0.00
Other Local	4,142.09
Textbook	0.00
Summer	0.00
Total local	1,044,045.99

Int Rev	3,954.20
State	75,466.18
Federal:	
Direct	19,670.21
Thr St	41,037.87
Thr Int	1,729.78
Thr Oth	25,446.89
Total	87,884.75
Othr Fin Source	0.00
Total Revenue	1,211,351.12

Average Daily Attendance: 69.66 **Moran Township School District**

Reg Teacher Salaries	350,703.24		
SE Teacher Salaries	12,220.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	18,700.96	Tuition Pd to Other Sch Inside MI	4,101.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	472,486.38	229,593.22	18,348.11	28,081.55	0.00	0.00	748,509.26
Pupils Support	0.00	0.00	19,467.47	34.09	0.00	0.00	19,501.56
Inst Staff Sup	1,775.00	546.86	3,499.14	6,753.93	0.00	0.00	12,574.93
Gen Adm	66,145.04	16,999.15	27,171.37	388.51	0.00	2,191.11	112,895.18
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	20,261.75	6,270.84	20,778.69	37,729.67	17,371.27	0.00	85,040.95
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	29,555.09	9,328.96	0.00	0.00	38,884.05
Support Total	88,181.79	23,816.85	100,471.76	54,235.16	17,371.27	2,191.11	268,896.67
Food Service	13,800.24	4,381.97	0.00	34,701.86	0.00	0.00	52,884.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,070,290.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	81,852.74

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	15,838.62	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,371.27	**Total Expenditures`**	1,169,514.01

2012 National Public Education Finance Survey for: 49110

Mackinac Island Public Schools

Average Daily Attendance: 79.12

Revenue:

Property Tax	1,454,430.45
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,280.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,191.80
Food Serv	14,655.21
Student Act	800.00
Other Local	63,743.62
Textbook	0.00
Summer	0.00
Total local	1,548,101.08

Int Rev	0.00
State	179,745.53
Federal:	
Direct	19,268.00
Thr St	15,536.71
Thr Int	0.00
Thr Oth	2,022.15
Total	36,826.86
Othr Fin Source	0.00
Total Revenue	1,764,673.47

Reg Teacher Salaries	439,509.24		
SE Teacher Salaries	26,846.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	499,742.88	306,321.78	47,384.56	29,588.33	517.00	313.01	883,350.56
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	172.00	1,210.25	0.00	0.00	1,382.25
Gen Adm	131,538.19	87,002.82	18,479.76	4,450.75	0.00	1,828.98	243,300.50
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	38,613.79	20,424.17	32,383.92	50,638.53	1,557.47	0.00	142,060.41
Transport	0.00	0.00	28,651.22	0.00	0.00	0.00	28,651.22
Other Support	0.00	0.00	21,129.23	954.47	2,150.00	11,055.66	33,139.36
Support Total	170,151.98	107,426.99	100,816.13	57,254.00	3,707.47	12,884.64	448,533.74
Food Service	12,621.00	6,474.98	0.00	25,086.18	0.00	10.95	44,193.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,376,077.41

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00		0.00	
Debt Service Interest	42,435.00	Debt Service Principal	160,000.00	Debt Service Total	202,435.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	4,224.47	**Total Expenditures`**	1,380,301.88
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 49901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	374.76
Food Serv	12,911.61
Student Act	0.00
Other Local	13,314.25
Textbook	0.00
Summer	0.00
Total local	26,600.62

Int Rev	0.00
State	712,948.36
Federal:	
Direct	13,029.87
Thr St	90,672.17
Thr Int	17,141.00
Thr Oth	0.00
Total	120,843.04
Othr Fin Source	0.00
Total Revenue	860,392.02

Average Daily Attendance: 89.24 **Three Lakes Academy**

Reg Teacher Salaries	195,829.87		
SE Teacher Salaries	22,940.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	26,628.21	Tuition Pd to Other Sch Inside MI	1,608.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	303,863.88	126,526.27	9,302.76	32,766.26	9,821.89	0.00	472,459.17
Pupils Support	0.00	0.00	15,702.04	192.38	0.00	0.00	15,894.42
Inst Staff Sup	5,860.09	1,698.31	8,902.50	492.53	0.00	0.00	16,953.43
Gen Adm	27,897.21	9,660.26	18,835.89	1,100.52	0.00	1,054.10	58,547.98
Sch Adm	19,939.16	7,562.14	0.00	0.00	0.00	0.00	27,501.30
Opns & Maint	19,093.86	10,984.65	20,480.28	29,418.63	0.00	0.00	79,977.42
Transport	22,422.12	12,669.69	13,630.58	16,750.00	2,300.00	230.00	65,702.39
Other Support	0.00	0.00	33,574.82	721.75	0.00	22,652.51	56,949.08
Support Total	95,212.44	42,575.05	111,126.11	48,675.81	2,300.00	23,936.61	321,526.02
Food Service	16,000.87	8,902.25	172.00	24,471.21	0.00	889.29	50,435.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	844,420.81

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,632.53		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	45,820.00	Title 5 Reg	0.00	Total Capital Exp.	12,121.89	**Total Expenditures`**	858,175.23
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 50000

Revenue:

Property Tax	78,230,732.51
No Prop Tax	164,753.93
Other Prop	0.00
Other Non	91,703.06
Ind. Tuition	22,330.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	211,201.24
Food Serv	30,557.08
Student Act	0.00
Other Local	15,606,271.02
Textbook	0.00
Summer	0.00
Total local	94,357,548.84

Int Rev	0.00
State	40,680,696.76
Federal:	
Direct	254,432.00
Thr St	41,548,362.16
Thr Int	546,138.45
Thr Oth	14,863.55
Total	42,363,796.16
Othr Fin Source	98,205.00
Total Revenue	177,402,041.76

Average Daily Attendance: 1,458.72 **Macomb ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	12,507,738.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	35,333.22	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,806,267.44	11,641,063.94	630,437.67	660,078.09	6,300.00	10,200.00	35,748,047.14
Pupils Support	12,316,457.40	5,555,235.17	704,400.00	286,052.21	12,516.00	150.00	18,862,294.78
Inst Staff Sup	4,461,032.02	2,106,260.47	3,871,607.20	838,196.29	0.00	513,851.97	11,790,947.95
Gen Adm	403,384.94	149,276.59	278,745.39	1,603.28	0.00	67,405.58	900,415.78
Sch Adm	1,868,357.97	876,524.33	20,190.53	0.00	0.00	2,283.24	2,767,356.07
Opns & Maint	1,614,674.51	957,222.40	1,626,363.61	1,303,703.89	5,920.00	159.00	5,502,123.41
Transport	5,570,788.95	3,843,751.27	416,840.74	1,654,156.19	1,518,274.40	20,210.99	11,505,748.14
Other Support	3,954,434.20	1,960,927.57	2,481,679.99	331,554.59	37,932.70	1,814,086.23	10,542,682.58
Support Total	30,189,129.99	15,449,197.80	9,399,827.46	4,415,266.45	1,574,643.10	2,418,147.01	61,871,568.71
Food Service	0.00	0.00	0.00	324,351.76	0.00	163.76	324,515.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	97,944,131.37

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,250,920.00	Debt Service Principal	3,531,503.76			Debt Service Total	4,782,423.76
Community Services	327,838.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	1,580,943.10	**Total Expenditures`**	99,852,912.79
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 50010

Revenue:

Property Tax	8,798,583.78
No Prop Tax	15,496.10
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	33,932.72
LEA Trans	0.00
Investment	960.52
Food Serv	236,155.81
Student Act	21,538.20
Other Local	928,180.97
Textbook	0.00
Summer	14,097.00
Total local	10,048,945.10

Int Rev	0.00
State	18,793,271.79
Federal:	
Direct	0.00
Thr St	2,761,798.31
Thr Int	0.00
Thr Oth	70,602.00
Total	2,832,400.31
Othr Fin Source	6,201,590.19
Total Revenue	31,674,617.20

Average Daily Attendance: 2,508.51 **Center Line Public Schools**

Reg Teacher Salaries	8,849,355.96		
SE Teacher Salaries	1,126,768.35		
VE Teacher Salaries	295,692.72	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	173,039.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	108,748.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,396,431.22	5,610,501.69	398,935.72	383,069.96	103,355.10	18,726.86	17,807,665.45
Pupils Support	1,304,980.88	639,520.05	77,696.64	5,530.05	0.00	0.00	2,027,727.62
Inst Staff Sup	550,934.18	272,151.89	347,407.23	73,190.07	20,718.27	1,175.33	1,244,858.70
Gen Adm	202,036.20	95,780.11	154,022.17	19,714.73	3,805.33	19,115.54	490,668.75
Sch Adm	1,227,493.58	635,442.13	9,854.44	33,925.21	0.00	0.00	1,906,715.36
Opns & Maint	1,363,714.25	845,647.27	384,857.62	839,145.12	179,243.14	2,720.61	3,436,084.87
Transport	489,986.67	277,211.04	16,777.53	114,682.40	3,000.00	2,311.00	900,968.64
Other Support	574,237.73	333,715.64	186,022.48	22,074.46	59,151.94	139,900.86	1,255,951.17
Support Total	5,713,383.49	3,099,468.13	1,176,638.11	1,108,262.04	265,918.68	165,223.34	11,262,975.11
Food Service	425,915.19	179,225.96	19,384.51	794,900.46	28,245.00	10,237.49	1,429,663.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,500,304.17

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	333,315.70	Debt Service Principal	753,689.46	Debt Service Total	1,087,005.16
Community Services	502,909.95		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	723,833.00	Title 5 Reg	0.00	Total Capital Exp.	397,518.78	**Total Expenditures`**	31,400,732.90
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 50020

East Detroit Public Schools

Average Daily Attendance: 3,382.74

Revenue:

Property Tax	8,965,178.05
No Prop Tax	116,902.30
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	24,498.94
Food Serv	212,883.34
Student Act	51,049.67
Other Local	355,696.04
Textbook	0.00
Summer	40,210.67
Total local	9,766,419.01

Int Rev	0.00
State	26,221,085.63
Federal:	
Direct	0.00
Thr St	3,648,770.21
Thr Int	0.00
Thr Oth	106,911.08
Total	3,755,681.29
Othr Fin Source	0.00
Total Revenue	39,743,185.93

Reg Teacher Salaries	9,659,052.24		
SE Teacher Salaries	2,036,210.26		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,275,500.21	Tuition Pd to Other Sch Inside MI	256,128.50
Textbooks	122,547.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,095,524.28	7,128,788.75	466,958.27	323,087.47	15,314.44	13,252.65	22,027,611.42
Pupils Support	1,452,433.05	725,678.65	280,099.40	20,655.26	0.00	0.00	2,478,866.36
Inst Staff Sup	886,163.23	396,927.86	96,024.61	216,492.39	0.00	9,563.83	1,605,171.92
Gen Adm	229,789.70	101,360.41	165,727.87	2,757.98	0.00	18,675.25	518,311.21
Sch Adm	1,536,626.43	762,480.97	64,116.99	18,372.56	0.00	0.00	2,381,596.95
Opns & Maint	1,646,446.89	996,516.44	711,452.47	850,947.61	0.00	7,346.29	4,212,709.70
Transport	41,677.07	40,587.91	1,105,828.98	108,193.90	0.00	1,525.50	1,297,813.36
Other Support	371,049.61	301,949.74	503,326.66	8,012.29	0.00	201,804.30	1,386,142.60
Support Total	6,164,185.98	3,325,501.98	2,926,576.98	1,225,431.99	0.00	238,915.17	13,880,612.10
Food Service	405,865.78	159,597.13	200,395.06	868,314.98	85,619.60	13,684.65	1,647,857.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,556,081.12

Facilities Acq. & Construction	Property	473,431.02	
	Equipment	0.00	8,692,725.38

Debt Service Interest	1,428,161.81	Debt Service Principal	3,000,728.56			Debt Service Total	4,428,890.37
Community Services	5,081.01				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	1,552,745.37	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	574,365.06	**Total Expenditures`**	46,828,252.57

2012 National Public Education Finance Survey for: 50030

Roseville Community Schools

Average Daily Attendance: 4,864.22

Revenue:

Property Tax	14,940,584.35
No Prop Tax	18,366.82
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4.00
LEA Tuition	0.00
Ind Trans	37,249.74
LEA Trans	3,071.36
Investment	116,128.88
Food Serv	607,131.54
Student Act	25,671.75
Other Local	451,253.63
Textbook	0.00
Summer	5,560.00
Total local	16,201,950.71

Int Rev	40,370.85
State	35,379,146.52
Federal:	
Direct	0.00
Thr St	3,888,484.98
Thr Int	1,034,000.09
Thr Oth	158,987.29
Total	5,081,472.36
Othr Fin Source	6,249.24
Total Revenue	56,702,940.44

Reg Teacher Salaries	13,788,525.94		
SE Teacher Salaries	2,833,726.02		
VE Teacher Salaries	328,765.62	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,503,799.41	Tuition Pd to Other Sch Inside MI	42,783.00
Textbooks	77,787.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,987,154.20	9,463,818.30	275,843.80	868,276.78	0.00	23,479.31	30,618,572.39
Pupils Support	2,027,482.12	916,541.11	15,434.06	11,244.16	0.00	129.00	2,970,830.45
Inst Staff Sup	620,091.23	278,567.68	195,113.08	47,556.00	0.00	300.00	1,141,627.99
Gen Adm	291,529.54	104,820.37	225,805.71	14,629.68	0.00	21,597.62	658,382.92
Sch Adm	2,115,028.16	947,063.74	10,513.28	22,790.50	0.00	7,672.00	3,103,067.68
Opns & Maint	1,769,223.09	1,294,460.15	740,330.64	1,339,593.89	0.00	1,579.67	5,145,187.44
Transport	579,991.21	285,971.19	117,428.68	171,578.54	13,600.00	629.00	1,155,598.62
Other Support	1,193,449.05	593,085.75	401,705.23	53,045.88	0.00	1,399,691.75	3,640,977.66
Support Total	8,596,794.40	4,420,509.99	1,706,330.68	1,660,438.65	13,600.00	1,431,599.04	17,815,672.76
Food Service	752,568.64	266,980.57	20,628.55	1,194,213.37	0.00	239.25	2,234,630.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,668,875.53

Facilities Acq. & Construction	Property	2,295,315.05	
	Equipment	1,097,537.71	14,315,378.89

Debt Service Interest	5,537,061.73	Debt Service Principal	2,792,045.53			Debt Service Total	8,329,107.26
Community Services	173,274.46				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,299,266.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,406,452.76	**Total Expenditures`**	68,563,981.64

2012 National Public Education Finance Survey for: 50040

Revenue:

Property Tax	15,109,138.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	52,139.33
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	165,714.86
LEA Trans	0.00
Investment	48,204.51
Food Serv	1,073,291.21
Student Act	97,370.76
Other Local	1,650,131.36
Textbook	0.00
Summer	24,303.50
Total local	18,220,293.66

Int Rev	0.00
State	42,044,829.52
Federal:	
Direct	125,325.75
Thr St	1,484,577.39
Thr Int	0.00
Thr Oth	126,407.80
Total	1,736,310.94
Othr Fin Source	84,547,433.61
Total Revenue	62,001,434.12

Average Daily Attendance: 5,832.73 **Anchor Bay School District**

Reg Teacher Salaries	16,684,797.71		
SE Teacher Salaries	2,400,003.47		
VE Teacher Salaries	831,256.04	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	55,665.75	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,736.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,011,483.65	11,247,992.62	489,387.74	682,037.74	23,228.39	14,327.90	34,445,229.65
Pupils Support	1,232,300.50	629,265.96	912.79	5,084.05	0.00	0.00	1,867,563.30
Inst Staff Sup	1,069,152.97	607,990.95	275,588.35	107,856.72	0.00	1,414.52	2,062,003.51
Gen Adm	262,503.86	127,087.95	133,723.11	31,984.45	0.00	2,037.00	557,336.37
Sch Adm	2,090,532.04	1,092,825.79	231,787.57	7,010.61	0.00	7,668.12	3,429,824.13
Opns & Maint	1,663,882.58	1,056,029.62	699,470.18	1,704,817.99	0.00	0.00	5,124,200.37
Transport	1,277,903.95	642,336.61	171,273.99	477,107.63	0.00	773.98	2,569,396.16
Other Support	528,888.49	390,549.93	19,500.57	73,722.76	0.00	358,127.75	1,370,789.50
Support Total	8,125,164.39	4,546,086.81	1,532,256.56	2,407,584.21	0.00	370,021.37	16,981,113.34
Food Service	692,380.93	325,526.23	10,272.03	970,625.13	0.00	3,770.25	2,002,574.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,428,917.56

Facilities Acq. & Construction	Property	270,829.51	
	Equipment	132,109.88	207,998.60

Debt Service Interest	5,743,535.41	Debt Service Principal	8,059,285.78			Debt Service Total	13,802,821.19
Community Services	563,192.54				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	482,001.51	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	426,167.78	**Total Expenditures`**	54,626,276.48

2012 National Public Education Finance Survey for: 50050

Revenue:

Property Tax	4,134,163.19
No Prop Tax	0.00
Other Prop	0.00
Other Non	6,574.30
Ind. Tuition	47,599.20
LEA Tuition	0.00
Ind Trans	12,044.89
LEA Trans	0.00
Investment	3,806.98
Food Serv	222,180.24
Student Act	157,776.90
Other Local	371,215.21
Textbook	0.00
Summer	2,700.00
Total local	4,958,060.91

Int Rev	0.00
State	13,656,987.08
Federal:	
Direct	0.00
Thr St	524,563.80
Thr Int	57,488.39
Thr Oth	16,564.79
Total	598,616.98
Othr Fin Source	4,850,142.61
Total Revenue	19,213,664.97

Average Daily Attendance: 1,877.60 **Armada Area Schools**

Reg Teacher Salaries	5,336,517.07		
SE Teacher Salaries	474,664.19		
VE Teacher Salaries	147,606.49	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	41,534.19	Tuition Pd to Other Sch Inside MI	12,250.00
Textbooks	55,952.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,336,064.75	3,269,340.41	421,747.59	225,164.51	197,517.80	17,865.77	10,270,183.03
Pupils Support	645,520.24	301,087.41	13,998.50	1,587.48	0.00	180.00	962,373.63
Inst Staff Sup	376,378.85	197,284.35	183,355.30	12,273.81	29,589.66	238.00	769,530.31
Gen Adm	137,624.24	45,931.99	247,646.48	3,927.45	2,423.50	7,785.71	442,915.87
Sch Adm	648,782.36	379,251.22	195,443.47	16,435.56	0.00	0.00	1,239,912.61
Opns & Maint	354,080.53	243,976.37	305,836.03	517,749.54	8,492.90	704.62	1,422,347.09
Transport	330,216.67	294,023.88	28,081.98	144,289.45	187,707.88	734.82	797,346.80
Other Support	388,501.82	218,801.11	133,631.53	18,240.52	0.00	49,913.43	809,088.41
Support Total	2,881,104.71	1,680,356.33	1,107,993.29	714,503.81	228,213.94	59,556.58	6,443,514.72
Food Service	90,653.80	30,411.68	148,701.18	99,425.77	0.00	1,096.60	370,289.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,083,986.78

Facilities Acq. & Construction	Property	447,408.66	
	Equipment	0.00	22,598.00

Debt Service Interest	1,463,043.50	Debt Service Principal	1,672,397.00			Debt Service Total	3,135,440.50
Community Services	282,974.93				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	80,413.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	873,140.40	**Total Expenditures`**	18,262,700.11

2012 National Public Education Finance Survey for: 50070

Clintondale Community Schools

Average Daily Attendance: 3,246.02

Revenue:

Property Tax	6,469,654.30
No Prop Tax	0.00
Other Prop	0.00
Other Non	37,406.43
Ind. Tuition	40,230.00
LEA Tuition	0.00
Ind Trans	12,964.91
LEA Trans	0.00
Investment	8,354.72
Food Serv	122,808.45
Student Act	15,612.51
Other Local	863,026.21
Textbook	0.00
Summer	0.00
Total local	7,570,057.53

Int Rev	0.00
State	26,018,989.33
Federal:	
Direct	0.00
Thr St	1,912,579.82
Thr Int	657,040.00
Thr Oth	63,611.93
Total	2,633,231.75
Othr Fin Source	2,124,300.00
Total Revenue	36,222,278.61

Reg Teacher Salaries	6,837,604.03		
SE Teacher Salaries	1,177,899.43		
VE Teacher Salaries	346,291.66	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	44,577.93	Tuition Pd to Other Sch Inside MI	3,083.87
Textbooks	47,496.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,830,736.21	4,815,044.50	7,064,340.24	158,880.95	0.00	2,489.75	20,871,491.65
Pupils Support	1,395,389.01	763,466.15	14,583.85	6,232.32	0.00	0.00	2,179,671.33
Inst Staff Sup	294,115.08	153,863.75	150,327.17	46,218.77	0.00	50.00	644,574.77
Gen Adm	266,829.60	103,597.46	120,959.65	2,840.69	0.00	16,302.38	510,529.78
Sch Adm	998,468.82	492,723.21	39,156.09	29,082.91	0.00	6,229.00	1,565,660.03
Opns & Maint	990,809.63	598,538.41	410,975.28	624,936.71	19.75	136.00	2,625,396.03
Transport	315,851.18	162,120.91	8,319.31	73,997.66	0.00	230.00	560,519.06
Other Support	337,454.60	265,004.09	297,027.30	34,738.76	1,000.00	216,520.06	1,150,744.81
Support Total	4,598,917.92	2,539,313.98	1,041,348.65	818,047.82	1,019.75	239,467.44	9,237,095.81
Food Service	282,738.07	126,662.02	206,547.54	551,220.02	5,449.06	1,347.97	1,168,515.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,277,103.08

Facilities Acq. & Construction	Property	0.00			
	Equipment	2,040.63		0.00	
Debt Service Interest	1,399,465.76	Debt Service Principal	5,310,529.89	Debt Service Total	6,709,995.65
Community Services	208,389.70		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	610,650.05	0.00	0.00	610,650.05

Title I Reg	686,197.54	Title 5 Reg	0.00	Total Capital Exp.	8,509.44	**Total Expenditures`**	32,104,652.27
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 50080

Revenue:

Property Tax	37,435,044.44
No Prop Tax	40,937.01
Other Prop	0.00
Other Non	3,299.81
Ind. Tuition	5,204.00
LEA Tuition	2,735,074.00
Ind Trans	0.00
LEA Trans	0.00
Investment	593,320.63
Food Serv	2,091,304.27
Student Act	829,493.19
Other Local	5,526,660.35
Textbook	0.00
Summer	0.00
Total local	46,525,263.70

Int Rev	56,745.14
State	105,362,109.71
Federal:	
Direct	129,917.56
Thr St	3,165,565.63
Thr Int	1,762,723.98
Thr Oth	185,812.03
Total	5,244,019.20
Othr Fin Source	22,238,109.62
Total Revenue	157,188,137.75

Average Daily Attendance: 14,981.68 **Chippewa Valley Schools**

Reg Teacher Salaries	45,027,465.43		
SE Teacher Salaries	4,709,413.29		
VE Teacher Salaries	2,454,772.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	520,437.37	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	591,817.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	55,701,523.32	28,170,077.62	1,885,604.36	2,041,366.71	278,612.26	19,747.89	87,818,319.90
Pupils Support	8,005,997.78	3,796,848.79	206,546.52	332,763.14	0.00	0.00	12,342,156.23
Inst Staff Sup	1,790,290.04	918,458.07	433,346.55	180,245.82	11,260.88	5,114.84	3,327,455.32
Gen Adm	292,179.85	101,621.56	226,603.72	14,438.39	0.00	11,909.87	646,753.39
Sch Adm	5,210,395.62	2,544,321.94	595,381.17	36,746.13	0.00	0.00	8,386,844.86
Opns & Maint	3,055,435.32	1,556,846.42	1,577,344.72	3,116,607.93	3,697.00	0.00	9,306,234.39
Transport	2,161,289.81	1,017,742.36	87,020.16	653,239.42	2,017,444.00	0.00	3,919,291.75
Other Support	1,882,488.35	1,046,735.65	924,852.54	151,317.53	0.00	1,955,726.00	5,961,120.07
Support Total	22,398,076.77	10,982,574.79	4,051,095.38	4,485,358.36	2,032,401.88	1,972,750.71	43,889,856.01
Food Service	1,105,724.19	457,892.82	129,046.01	1,775,518.65	2,434.64	0.00	3,468,181.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	135,176,357.58

Facilities Acq. & Construction				Property	0.00		
				Equipment	5,190,965.11	23,017,520.27	
Debt Service Interest	24,005,341.96	Debt Service Principal	24,012,000.00			Debt Service Total	48,017,341.96
Community Services	2,048,408.08				5,765.30		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	157,990.98	0.00	0.00	Direct Cost Total	157,990.98
Title I Reg	926,216.18	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,510,179.19	**Total Expenditures`**	167,910,456.10

2012 National Public Education Finance Survey for: 50090

Revenue:

Property Tax	8,007,557.00
No Prop Tax	10,214.01
Other Prop	0.00
Other Non	0.00
Ind. Tuition	400.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	90,266.13
Food Serv	210,599.60
Student Act	30,904.00
Other Local	828,411.10
Textbook	0.00
Summer	0.00
Total local	9,178,351.84

Int Rev	0.00
State	21,776,007.46
Federal:	
Direct	0.00
Thr St	2,690,521.09
Thr Int	421,324.62
Thr Oth	92,730.00
Total	3,204,575.71
Othr Fin Source	0.00
Total Revenue	34,158,935.01

Average Daily Attendance: 2,637.02 **Fitzgerald Public Schools**

Reg Teacher Salaries	8,244,211.76		
SE Teacher Salaries	1,379,448.20		
VE Teacher Salaries	404,464.71	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	691,188.42	Tuition Pd to Other Sch Inside MI	14,963.92
Textbooks	69,667.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,248,518.19	6,162,445.78	1,195,344.45	555,244.32	0.00	6,753.50	19,168,306.24
Pupils Support	1,241,747.20	628,431.10	216,177.17	3,201.50	0.00	0.00	2,089,556.97
Inst Staff Sup	589,027.97	286,832.07	294,234.25	38,072.64	0.00	455.00	1,208,621.93
Gen Adm	232,871.95	103,965.92	121,136.76	10,498.35	0.00	15,971.17	484,444.15
Sch Adm	1,134,944.76	525,167.26	57,910.53	20,679.01	0.00	555.00	1,739,256.56
Opns & Maint	1,026,759.41	723,310.77	606,654.86	895,196.14	0.00	205.00	3,252,126.18
Transport	367,194.45	180,801.65	41,040.48	79,367.16	0.00	329.00	668,732.74
Other Support	541,856.15	678,489.36	596,747.26	70,438.70	0.00	216,570.18	2,104,101.65
Support Total	5,134,401.89	3,126,998.13	1,933,901.31	1,117,453.50	0.00	234,085.35	11,546,840.18
Food Service	0.00	0.00	554,628.74	847,185.38	21,705.00	1,740.00	1,403,554.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,118,700.54

Facilities Acq. & Construction				Property	0.00		
				Equipment	410,467.55	1,077,019.29	
Debt Service Interest	1,483,325.00	Debt Service Principal	2,420,000.00			Debt Service Total	3,903,325.00
Community Services	283,703.79				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	740,269.24	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	432,172.55	**Total Expenditures`**	33,911,596.17

2012 National Public Education Finance Survey for: 50100

Fraser Public Schools

Average Daily Attendance: 4,843.40

Revenue:

Property Tax	11,650,464.54
No Prop Tax	57,246.36
Other Prop	0.00
Other Non	119,740.13
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	64,236.92
Food Serv	557,255.24
Student Act	119,169.84
Other Local	1,363,765.60
Textbook	0.00
Summer	0.00
Total local	13,931,878.63

Int Rev	0.00
State	38,895,181.85
Federal:	
Direct	0.00
Thr St	2,016,983.01
Thr Int	629,849.31
Thr Oth	99,390.00
Total	2,746,222.32
Othr Fin Source	1,371,922.00
Total Revenue	55,573,282.80

Reg Teacher Salaries	15,374,023.08		
SE Teacher Salaries	1,598,690.91		
VE Teacher Salaries	691,666.27	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	595,417.01	Tuition Pd to Other Sch Inside MI	285,997.00
Textbooks	173,063.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,668,806.55	10,056,064.95	841,941.20	676,277.60	29,877.59	24,285.16	31,267,375.46
Pupils Support	2,758,689.11	1,335,720.16	45,735.35	16,699.53	0.00	28.00	4,156,872.15
Inst Staff Sup	973,931.48	463,941.70	233,681.81	28,941.51	0.00	4,533.13	1,705,029.63
Gen Adm	397,650.77	186,290.69	374,554.62	0.00	0.00	32,015.66	990,511.74
Sch Adm	1,853,467.51	942,807.46	67,915.31	47,227.98	0.00	197.64	2,911,615.90
Opns & Maint	1,680,651.18	905,063.55	740,359.22	1,324,356.97	61,516.94	7,011.35	4,657,442.27
Transport	641,280.60	335,938.79	125,118.88	225,305.81	233,562.00	1,758.91	1,329,402.99
Other Support	874,117.16	434,992.78	210,497.90	46,284.86	0.00	232,579.58	1,798,472.28
Support Total	9,179,787.81	4,604,755.13	1,797,863.09	1,688,816.66	295,078.94	278,124.27	17,549,346.96
Food Service	491,762.78	240,472.43	219,011.93	1,079,245.52	9,000.60	5,792.14	2,036,284.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,853,007.22

Facilities Acq. & Construction	Property	0.00			
	Equipment	886,138.59	4,399,379.59		
Debt Service Interest	6,744,213.60	Debt Service Principal	1,935,678.00	Debt Service Total	8,679,891.60
Community Services	494,236.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	642,501.11	Title 5 Reg	0.00	Total Capital Exp.	1,220,095.72	**Total Expenditures`**	56,966,719.26
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 50120

Lake Shore Public Schools (Macomb)

Average Daily Attendance: 3,269.51

Revenue:

Property Tax	5,516,635.49
No Prop Tax	2,756.31
Other Prop	0.00
Other Non	0.00
Ind. Tuition	488,034.30
LEA Tuition	0.00
Ind Trans	42,472.50
LEA Trans	0.00
Investment	15,965.70
Food Serv	471,729.57
Student Act	82,799.00
Other Local	1,316,540.76
Textbook	0.00
Summer	0.00
Total local	7,936,933.63

Int Rev	0.00
State	28,675,275.88
Federal:	
Direct	116,661.99
Thr St	1,036,313.11
Thr Int	3,027,577.67
Thr Oth	82,911.53
Total	4,263,464.30
Othr Fin Source	57,933.64
Total Revenue	40,875,673.81

Reg Teacher Salaries	10,423,245.07		
SE Teacher Salaries	1,258,529.21		
VE Teacher Salaries	232,610.96	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	307,736.71	Tuition Pd to Other Sch Inside MI	33,055.00
Textbooks	98,310.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,201,782.18	6,877,932.88	612,278.65	435,215.24	58,994.95	2,605.00	21,129,813.95
Pupils Support	1,816,348.95	893,665.53	57,429.90	5,831.34	0.00	0.00	2,773,275.72
Inst Staff Sup	763,034.59	203,514.07	190,882.85	57,479.28	0.00	0.00	1,214,910.79
Gen Adm	444,206.79	223,022.44	134,289.19	13,741.20	15,842.00	0.00	815,259.62
Sch Adm	1,496,395.34	704,952.11	4,911.82	9,904.02	0.00	0.00	2,216,163.29
Opns & Maint	1,746,948.55	903,167.54	438,089.44	858,400.75	3,180.64	5,183.88	3,951,790.16
Transport	405,780.84	216,609.36	67,453.22	62,738.62	99,629.80	4,315.23	756,897.27
Other Support	952,224.61	596,121.16	314,305.88	18,211.55	0.00	86,063.34	1,966,926.54
Support Total	7,624,939.67	3,741,052.21	1,207,362.30	1,026,306.76	118,652.44	95,562.45	13,695,223.39
Food Service	332,527.96	142,552.34	654,357.86	89,433.62	17,720.66	1,518.00	1,220,389.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,045,427.12

Facilities Acq. & Construction				Property	283,550.40		
				Equipment	269,204.36	725,317.33	
Debt Service Interest	1,400,112.50	Debt Service Principal	1,785,000.00			Debt Service Total	3,185,112.50
Community Services	1,055,773.38				25,204.84		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	3,756,229.10	0.00	0.00	Direct Cost Total	3,756,229.10
Title I Reg	227,615.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	773,327.65	**Total Expenditures`**	42,356,074.58

2012 National Public Education Finance Survey for: 50130

Revenue:

Property Tax	6,752,220.81
No Prop Tax	16,389.59
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,158.71
Food Serv	406,462.95
Student Act	38,313.15
Other Local	714,767.66
Textbook	0.00
Summer	0.00
Total local	7,936,312.87

Int Rev	0.00
State	29,622,240.61
Federal:	
Direct	0.00
Thr St	1,636,793.57
Thr Int	0.00
Thr Oth	53,807.10
Total	1,690,600.67
Othr Fin Source	0.00
Total Revenue	39,249,154.15

Average Daily Attendance: 3,585.37 **Lakeview Public Schools (Macomb)**

Reg Teacher Salaries	10,912,787.33		
SE Teacher Salaries	1,163,514.42		
VE Teacher Salaries	304,876.95	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	459,254.90	Tuition Pd to Other Sch Inside MI	42,559.00
Textbooks	213,202.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,641,678.48	7,291,505.21	1,099,838.01	605,058.45	318,631.42	29,190.49	22,667,270.64
Pupils Support	1,846,904.47	941,486.88	18,569.66	4,816.46	0.00	635.00	2,812,412.47
Inst Staff Sup	557,256.36	335,925.59	237,005.60	69,678.43	2,027.80	1,081.01	1,200,946.99
Gen Adm	256,024.10	106,128.30	229,310.26	6,013.72	7,331.97	22,712.64	620,189.02
Sch Adm	1,369,613.90	716,213.78	14,209.20	54,445.18	0.00	7,085.00	2,161,567.06
Opns & Maint	95,856.09	75,724.31	1,744,669.42	752,043.66	2,425.81	3,027.00	2,671,320.48
Transport	0.00	0.00	345,050.02	0.00	0.00	0.00	345,050.02
Other Support	387,913.17	223,122.16	120,033.71	10,877.45	6,522.50	71,387.63	813,334.12
Support Total	4,513,568.09	2,398,601.02	2,708,847.87	897,874.90	18,308.08	105,928.28	10,624,820.16
Food Service	230,758.20	165,782.85	59,211.24	535,815.31	93,690.48	11,188.22	1,002,755.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,294,846.62

Facilities Acq. & Construction	Property	1,918,188.45			
	Equipment	99,531.96	470,923.66		
Debt Service Interest	1,691,855.57	Debt Service Principal	1,946,688.02	Debt Service Total	3,638,543.59
Community Services	499,975.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	272,329.53	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,448,350.39	**Total Expenditures`**	37,714,095.67

2012 National Public Education Finance Survey for: 50140

Revenue:

Property Tax	30,976,713.60
No Prop Tax	96,894.10
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	743,190.20
Food Serv	1,458,086.08
Student Act	87,517.29
Other Local	3,207,340.45
Textbook	0.00
Summer	198,571.42
Total local	36,768,313.14

Int Rev	0.00
State	80,404,302.08
Federal:	
Direct	0.00
Thr St	6,889,465.24
Thr Int	4,257,125.97
Thr Oth	216,432.69
Total	11,363,023.90
Othr Fin Source	45,772,549.86
Total Revenue	128,535,639.12

Average Daily Attendance: 10,881.38 **L'Anse Creuse Public Schools**

Reg Teacher Salaries	33,728,276.29		
SE Teacher Salaries	5,492,416.52		
VE Teacher Salaries	1,225,834.02	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	907,718.85	Tuition Pd to Other Sch Inside MI	18,998.00
Textbooks	197,859.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	44,048,816.49	21,332,604.40	1,455,129.07	1,669,727.80	243,725.07	1,880.38	68,508,158.14
Pupils Support	5,529,534.97	2,938,649.92	36,398.02	29,298.66	0.00	0.00	8,533,881.57
Inst Staff Sup	2,152,899.34	1,070,677.59	414,849.51	165,184.09	0.00	1,971.88	3,805,582.41
Gen Adm	191,491.48	139,270.12	303,759.79	10,163.61	0.00	26,673.46	671,358.46
Sch Adm	4,266,097.71	2,081,038.61	581,732.73	108,609.65	0.00	17,357.66	7,054,836.36
Opns & Maint	3,676,409.21	2,391,624.70	1,059,745.08	3,142,926.25	13,572.68	665.52	10,271,370.76
Transport	2,254,715.67	1,441,051.28	112,421.34	590,435.04	0.00	22,788.00	4,421,411.33
Other Support	2,161,469.30	1,648,050.38	794,990.09	74,828.88	0.00	176,962.85	4,856,301.50
Support Total	20,232,617.68	11,710,362.60	3,303,896.56	4,121,446.18	13,572.68	246,419.37	39,614,742.39
Food Service	896,966.17	531,377.67	359,468.18	1,863,427.05	6,989.04	36,510.98	3,687,750.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	111,810,650.58

			Facilities Acq. & Construction	Property	46,922.00		
				Equipment	3,048,167.69	20,489,562.75	
Debt Service Interest	14,025,861.12	Debt Service Principal	14,955,000.00			Debt Service Total	28,980,861.12
Community Services	2,286,678.88				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	694,963.55	0.00	5,002.28	Direct Cost Total	694,963.55
Title I Reg	1,766,090.44	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,364,378.76	**Total Expenditures`**	138,646,234.52

2012 National Public Education Finance Survey for: 50160

Mount Clemens Community School District

Average Daily Attendance: 1,488.84

Revenue:

Property Tax	8,571,526.39
No Prop Tax	84,983.62
Other Prop	0.00
Other Non	41,863.52
Ind. Tuition	4,985.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,770.59
Food Serv	240,019.88
Student Act	10,871.00
Other Local	312,329.12
Textbook	0.00
Summer	0.00
Total local	9,273,349.12

Int Rev	0.00
State	10,208,726.95
Federal:	
Direct	0.00
Thr St	2,559,430.13
Thr Int	818,599.83
Thr Oth	54,766.29
Total	3,432,796.25
Othr Fin Source	1,525,620.00
Total Revenue	22,914,872.32

Reg Teacher Salaries	4,845,989.32		
SE Teacher Salaries	1,363,664.53		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	334,747.60	Tuition Pd to Other Sch Inside MI	9,570.00
Textbooks	21,870.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,580,765.17	3,478,651.10	1,655,408.67	189,421.57	0.00	955.00	11,905,201.51
Pupils Support	1,005,394.45	504,234.25	266,683.39	7,880.78	0.00	0.00	1,784,192.87
Inst Staff Sup	528,070.66	198,869.79	99,882.91	14,025.11	0.00	13,087.00	853,935.47
Gen Adm	134,572.92	73,694.15	151,612.42	3,446.39	0.00	16,806.11	380,131.99
Sch Adm	344,405.87	192,149.30	199,343.25	1,504.78	0.00	3,550.00	740,953.20
Opns & Maint	79,448.74	57,914.07	631,507.98	698,305.47	0.00	1,062.00	1,468,238.26
Transport	0.00	0.00	756,732.95	0.00	0.00	0.00	756,732.95
Other Support	401,258.98	184,015.48	167,912.87	12,881.60	0.00	609,724.52	1,375,793.45
Support Total	2,493,151.62	1,210,877.04	2,273,675.77	738,044.13	0.00	644,229.63	7,359,978.19
Food Service	0.00	0.00	457,092.68	645,456.78	688.00	184.05	1,102,733.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,367,913.21

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	21,030.79		
Debt Service Interest	2,585,234.98	Debt Service Principal	3,511,457.42	Debt Service Total	6,096,692.40
Community Services	245,984.26		3,714.80		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,204,527.03	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,402.80	**Total Expenditures`**	20,639,331.06

2012 National Public Education Finance Survey for: 50170

Revenue:

Property Tax	6,601,713.70
No Prop Tax	23,173.78
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,227.95
Food Serv	112,382.61
Student Act	20,021.00
Other Local	283,741.87
Textbook	0.00
Summer	0.00
Total local	7,062,260.91

Int Rev	0.00
State	7,624,030.67
Federal:	
Direct	0.00
Thr St	806,409.20
Thr Int	0.00
Thr Oth	31,872.60
Total	838,281.80
Othr Fin Source	2,839,074.45
Total Revenue	15,524,573.38

Average Daily Attendance: 1,279.95

New Haven Community Schools

Reg Teacher Salaries	3,280,864.36		
SE Teacher Salaries	593,887.42		
VE Teacher Salaries	82,380.53	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	70,135.99	Tuition Pd to Other Sch Inside MI	98,223.23
Textbooks	24,832.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,335,474.43	2,158,206.49	355,122.46	248,969.08	29,205.83	18,789.89	7,116,562.35
Pupils Support	683,445.55	330,985.55	39,296.94	1,919.03	0.00	659.00	1,056,306.07
Inst Staff Sup	51,508.89	24,457.77	80,756.70	29,427.19	1,786.24	363.76	186,514.31
Gen Adm	40,542.21	54,278.33	94,564.54	1,111.93	0.00	37,538.87	228,035.88
Sch Adm	282,854.52	144,831.05	242,829.96	3,933.13	0.00	1,206.97	675,655.63
Opns & Maint	29,091.16	2,481.59	714,929.65	526,316.37	0.00	12,037.58	1,284,856.35
Transport	305,841.15	166,165.31	99,962.38	106,091.36	454.87	918.38	678,978.58
Other Support	71,775.24	48,736.88	114,408.51	5,985.50	0.00	417,217.72	658,123.85
Support Total	1,465,058.72	771,936.48	1,386,748.68	674,784.51	2,241.11	469,942.28	4,768,470.67
Food Service	119,653.97	34,382.25	120,674.40	224,434.60	601.88	5,632.27	504,777.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,389,810.51

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,133,055.84		
Debt Service Interest	3,191,168.63	Debt Service Principal	3,037,252.69	Debt Service Total	6,228,421.32
Community Services	101,908.17		449.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	196,440.70	Title 5 Reg	0.00	Total Capital Exp.	32,497.82	**Total Expenditures`**	13,657,272.34
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 50180

Revenue:

Property Tax	4,098,987.59
No Prop Tax	16,829.13
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	13,311.00
LEA Trans	0.00
Investment	1,217.08
Food Serv	215,536.73
Student Act	67,919.75
Other Local	172,386.20
Textbook	0.00
Summer	0.00
Total local	4,586,187.48

Int Rev	0.00
State	9,873,653.18
Federal:	
Direct	0.00
Thr St	1,057,226.21
Thr Int	0.00
Thr Oth	21,732.44
Total	1,078,958.65
Othr Fin Source	0.00
Total Revenue	15,538,799.31

Average Daily Attendance: 1,553.25 **Richmond Community Schools**

Reg Teacher Salaries	4,117,063.79		
SE Teacher Salaries	517,813.62		
VE Teacher Salaries	88,668.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	14,438.42	Tuition Pd to Other Sch Inside MI	63,301.00
Textbooks	23,290.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,087,008.23	2,560,230.09	528,869.53	286,178.49	13,112.00	0.00	8,462,286.34
Pupils Support	552,770.75	259,456.06	41,048.04	8,449.91	0.00	0.00	861,724.76
Inst Staff Sup	201,757.74	106,701.30	51,877.50	13,767.50	16,909.15	432.00	374,536.04
Gen Adm	151,676.20	81,782.51	42,641.04	775.55	0.00	6,750.92	283,626.22
Sch Adm	662,095.30	339,350.00	23,960.99	17,449.57	0.00	1,943.00	1,044,798.86
Opns & Maint	36,847.26	23,042.49	504,327.71	293,254.21	0.00	5,995.04	863,466.71
Transport	209,138.14	77,271.50	70,641.56	82,562.58	0.00	4,152.84	443,766.62
Other Support	152,091.78	61,288.75	237,663.43	5,342.23	21.73	102,084.50	558,470.69
Support Total	1,966,377.17	948,892.61	972,160.27	421,601.55	16,930.88	121,358.30	4,430,389.90
Food Service	125,699.07	39,343.80	50,180.40	203,997.40	710.07	1,586.14	420,806.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,313,483.05

			Facilities Acq. & Construction	Property	9,453.55		
				Equipment	0.00	437,485.94	
Debt Service Interest	941,066.71	Debt Service Principal	1,150,871.00			Debt Service Total	2,091,937.71
Community Services	79,325.47				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	148,324.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	40,206.50	**Total Expenditures`**	13,870,500.96

2012 National Public Education Finance Survey for: 50190

Romeo Community Schools

Average Daily Attendance: 5,075.80

Revenue:

Property Tax	14,246,894.30
No Prop Tax	59,284.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	25,910.00
LEA Tuition	0.00
Ind Trans	20,633.86
LEA Trans	0.00
Investment	12,411.56
Food Serv	594,874.24
Student Act	293,832.23
Other Local	1,221,401.68
Textbook	0.00
Summer	0.00
Total local	16,475,242.07

Int Rev	0.00
State	37,371,614.22
Federal:	
Direct	0.00
Thr St	1,507,176.06
Thr Int	12,992.75
Thr Oth	75,982.32
Total	1,596,151.13
Othr Fin Source	0.00
Total Revenue	55,443,007.42

Reg Teacher Salaries	14,775,411.36		
SE Teacher Salaries	2,385,670.74		
VE Teacher Salaries	544,105.74	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	547,716.73	Tuition Pd to Other Sch Inside MI	105,554.00
Textbooks	183,167.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,166,280.56	10,382,780.93	1,128,586.51	557,096.22	50,761.01	17,179.32	31,251,923.54
Pupils Support	1,655,048.99	860,608.22	169,559.06	7,411.00	4,076.09	1,916.39	2,694,543.66
Inst Staff Sup	1,015,810.00	566,114.76	355,436.40	144,872.27	85,606.31	11,701.36	2,093,934.79
Gen Adm	215,751.55	78,056.73	196,947.54	6,183.15	0.00	22,501.64	519,440.61
Sch Adm	1,641,810.37	824,046.71	90,313.46	28,483.21	0.00	10,830.97	2,595,484.72
Opns & Maint	1,332,245.07	832,061.50	884,600.77	1,717,739.66	58,285.00	14,292.54	4,780,939.54
Transport	1,027,617.46	630,695.86	187,698.72	887,573.70	2,006.27	105,003.62	2,838,589.36
Other Support	455,344.73	242,808.61	424,322.20	14,027.88	277,195.83	42,912.09	1,179,415.51
Support Total	7,343,628.17	4,034,392.39	2,308,878.15	2,806,290.87	427,169.50	209,158.61	16,702,348.19
Food Service	427,252.80	196,463.30	55,654.33	543,329.11	47,574.00	25,735.46	1,248,435.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	49,202,706.73

Facilities Acq. & Construction	Property	93,361.33			
	Equipment	0.00	2,390,494.06		
Debt Service Interest	1,534,666.34	Debt Service Principal	5,020,324.46	Debt Service Total	6,554,990.80
Community Services	747,187.74		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	583,778.48	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	618,865.84	**Total Expenditures`**	52,959,254.37

2012 National Public Education Finance Survey for: 50200

Revenue:

Property Tax	8,085,193.14
No Prop Tax	32,037.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	18,018.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,889.21
Food Serv	236,135.11
Student Act	23,185.84
Other Local	362,634.27
Textbook	0.00
Summer	0.00
Total local	8,770,092.91

Int Rev	0.00
State	14,760,518.97
Federal:	
Direct	0.00
Thr St	1,555,373.87
Thr Int	0.00
Thr Oth	49,688.84
Total	1,605,062.71
Othr Fin Source	4,845.00
Total Revenue	25,135,674.59

Average Daily Attendance: 2,053.37 **South Lake Schools**

Reg Teacher Salaries	6,813,540.49		
SE Teacher Salaries	718,151.19		
VE Teacher Salaries	203,221.13	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	211,275.39	Tuition Pd to Other Sch Inside MI	134,133.00
Textbooks	12,010.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,166,297.22	4,152,654.57	397,052.56	290,590.55	4,892.00	9,909.10	13,016,504.00
Pupils Support	1,745,617.75	900,709.80	56,950.39	14,267.49	0.00	0.00	2,717,545.43
Inst Staff Sup	847,340.70	406,854.03	267,143.95	100,499.39	1,624.00	1,463.63	1,623,301.70
Gen Adm	264,540.49	132,885.17	80,826.73	15,674.15	0.00	18,596.98	512,523.52
Sch Adm	708,006.77	372,629.26	2,577.64	6,967.20	0.00	13,311.23	1,103,492.10
Opns & Maint	90,584.55	100,403.59	949,969.97	725,402.86	2,579.39	45.00	1,866,405.97
Transport	279,482.59	114,788.79	43,831.14	48,633.52	0.00	237.00	486,973.04
Other Support	214,640.84	125,938.46	212,123.33	7,114.65	0.00	125,134.83	684,952.11
Support Total	4,150,213.69	2,154,209.10	1,613,423.15	918,559.26	4,203.39	158,788.67	8,995,193.87
Food Service	241,158.51	132,005.14	11,216.67	415,541.68	4,196.13	4,296.81	804,218.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,815,916.68

			Facilities Acq. & Construction	Property	506,260.37		
				Equipment	149,420.19	0.00	
Debt Service Interest	2,926,133.76	Debt Service Principal	0.00			Debt Service Total	2,926,133.76
Community Services	604,366.09				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	331,685.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	668,972.08	**Total Expenditures`**	24,089,254.85

2012 National Public Education Finance Survey for: 50210

Utica Community Schools

Average Daily Attendance: 26,664.70

Revenue:

Property Tax	54,592,959.50
No Prop Tax	40,318.55
Other Prop	0.00
Other Non	0.00
Ind. Tuition	900.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	117,364.10
Food Serv	4,077,574.78
Student Act	880,140.30
Other Local	8,073,861.78
Textbook	0.00
Summer	122,065.00
Total local	67,905,184.01

Int Rev	0.00
State	198,025,329.77
Federal:	
Direct	1,902,490.11
Thr St	13,827,021.57
Thr Int	1,047,254.00
Thr Oth	511,773.41
Total	17,288,539.09
Othr Fin Source	58,302,283.20
Total Revenue	283,219,052.87

Reg Teacher Salaries	93,135,140.59		
SE Teacher Salaries	12,800,937.60		
VE Teacher Salaries	3,121,538.21	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,134,684.68	Tuition Pd to Other Sch Inside MI	71,050.00
Textbooks	284,601.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	117,785,521.63	54,834,080.97	3,404,715.33	2,471,086.92	567,436.88	160,791.32	178,656,196.17
Pupils Support	9,346,606.25	4,216,987.75	86,914.66	1,873.00	0.00	1,096.14	13,653,477.80
Inst Staff Sup	3,977,065.21	1,804,799.42	1,273,126.29	336,150.82	3,572.00	9,484.85	7,400,626.59
Gen Adm	511,453.97	194,939.04	187,913.52	14,087.19	0.00	28,666.64	937,060.36
Sch Adm	9,171,655.06	4,884,447.05	74,344.44	177,285.56	0.00	26.98	14,307,759.09
Opns & Maint	5,863,210.20	3,895,988.25	4,906,196.42	5,241,305.61	23,865.75	10,914.60	19,917,615.08
Transport	6,303,024.90	3,207,706.99	343,048.81	1,760,468.79	0.00	56,570.15	11,670,819.64
Other Support	2,807,449.73	1,447,922.97	793,398.48	232,249.48	21,650.02	71,361.20	5,352,381.86
Support Total	37,980,465.32	19,652,791.47	7,664,942.62	7,763,420.45	49,087.77	178,120.56	73,239,740.42
Food Service	2,109,912.79	1,122,203.02	74,355.14	3,586,085.96	749,011.81	50,067.36	6,942,624.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	258,838,560.86

Facilities Acq. & Construction	Property	101,611.14			
	Equipment	4,814,812.67	10,132,844.52		
Debt Service Interest	9,540,463.68	Debt Service Principal	16,560,000.00	Debt Service Total	26,100,463.68
Community Services	5,040,735.09		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	400,733.72	0.00	0.00	400,733.72

Title I Reg	3,527,350.99	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,281,960.27	**Total Expenditures`**	280,694,834.46

2012 National Public Education Finance Survey for: 50220

Revenue:

Property Tax	7,586,222.15
No Prop Tax	33,899.24
Other Prop	53,532.68
Other Non	0.00
Ind. Tuition	30.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	32,451.99
Food Serv	23,423.79
Student Act	0.00
Other Local	516,238.47
Textbook	0.00
Summer	1,000.00
Total local	8,246,798.32

Int Rev	0.00
State	22,743,169.12
Federal:	
Direct	40,279.86
Thr St	4,334,274.76
Thr Int	557,472.12
Thr Oth	114,390.46
Total	5,046,417.20
Othr Fin Source	752,557.00
Total Revenue	36,036,384.64

Average Daily Attendance: 2,845.34 **Van Dyke Public Schools**

Reg Teacher Salaries	7,646,114.53		
SE Teacher Salaries	1,815,475.43		
VE Teacher Salaries	378,031.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	451,155.23	Tuition Pd to Other Sch Inside MI	103,112.00
Textbooks	159,315.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,155,929.19	6,089,363.02	535,093.62	550,921.12	0.00	12,652.87	19,343,959.82
Pupils Support	2,318,123.64	1,107,845.32	568,548.89	3,913.83	0.00	0.00	3,998,431.68
Inst Staff Sup	676,821.64	277,468.31	228,918.23	74,706.51	0.00	2,969.97	1,260,884.66
Gen Adm	211,633.93	96,052.45	73,284.80	592.17	0.00	10,467.37	392,030.72
Sch Adm	1,172,945.26	613,713.22	0.00	14,575.86	0.00	3,167.00	1,804,401.34
Opns & Maint	1,285,153.73	741,498.81	416,955.07	922,045.58	0.00	1,515.65	3,367,168.84
Transport	543,490.86	292,708.29	10,935.14	96,697.95	0.00	4,900.50	948,732.74
Other Support	443,812.55	232,510.98	419,968.65	10,708.80	0.00	356,110.95	1,463,111.93
Support Total	6,651,981.61	3,361,797.38	1,718,610.78	1,123,240.70	0.00	379,131.44	13,234,761.91
Food Service	444,113.46	231,407.63	18,653.94	987,231.56	0.00	10,618.46	1,692,025.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,270,746.78

Facilities Acq. & Construction	Property	173,671.25			
	Equipment	1,145,811.59	13,858,747.26		
Debt Service Interest	3,238,258.78	Debt Service Principal	1,513,339.14	Debt Service Total	4,751,597.92
Community Services	257,451.27		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	74,099.82	0.00	0.00	Direct Cost Total 74,099.82
Title I Reg	1,584,520.18	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 1,319,482.84	**Total Expenditures`** 49,780,527.97

2012 National Public Education Finance Survey for: 50230

Warren Consolidated Schools

Average Daily Attendance: 14,339.19

Revenue:

Property Tax	52,915,538.02
No Prop Tax	84,860.74
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,490.00
LEA Tuition	0.00
Ind Trans	133,049.58
LEA Trans	0.00
Investment	97,488.64
Food Serv	2,108,374.98
Student Act	178,061.71
Other Local	2,704,818.56
Textbook	0.00
Summer	0.00
Total local	58,226,682.23

Int Rev	0.00
State	108,328,899.54
Federal:	
Direct	0.00
Thr St	11,039,811.31
Thr Int	1,595,505.36
Thr Oth	380,353.91
Total	13,015,670.58
Othr Fin Source	38,947,059.35
Total Revenue	179,571,252.35

Reg Teacher Salaries	51,010,179.16		
SE Teacher Salaries	5,562,588.56		
VE Teacher Salaries	1,969,906.46	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,983,315.46	Tuition Pd to Other Sch Inside MI	519,405.00
Textbooks	1,167,150.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	65,868,426.52	33,677,681.92	2,395,574.53	2,756,503.78	210,406.86	4,597.08	104,702,783.83
Pupils Support	10,707,980.27	5,289,829.38	87,281.34	27,315.68	8,002.10	0.00	16,112,406.67
Inst Staff Sup	3,566,087.68	1,700,929.28	713,819.67	551,321.61	0.00	4,520.00	6,536,678.24
Gen Adm	405,283.66	166,616.67	340,669.91	20,554.16	0.00	27,676.92	960,801.32
Sch Adm	6,918,141.12	3,495,041.95	130,091.63	66,176.47	0.00	0.00	10,609,451.17
Opns & Maint	6,861,649.77	3,800,113.58	1,628,814.31	4,549,570.18	591,474.12	212.52	16,840,360.36
Transport	2,509,621.51	1,515,352.75	123,791.64	783,294.48	1,026,166.10	809.00	4,932,869.38
Other Support	2,705,126.01	2,248,769.05	1,446,516.47	200,506.33	57,915.60	673,230.41	7,274,148.27
Support Total	33,673,890.02	18,216,652.66	4,470,984.97	6,198,738.91	1,683,557.92	706,448.85	63,266,715.41
Food Service	2,285,263.35	1,621,005.84	81,525.52	2,954,367.57	0.00	25,311.46	6,967,473.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	174,936,972.98

Facilities Acq. & Construction				Property	105,798.33		
				Equipment	18,940.00	23,883,554.17	
Debt Service Interest	7,806,473.47	Debt Service Principal	11,655,037.14			Debt Service Total	19,461,510.61
Community Services	816,834.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	45,510.37	0.00	12,995.28	Direct Cost Total	45,510.37
Title I Reg	2,952,815.93	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,031,698.39	**Total Expenditures`**	201,714,570.20

2012 National Public Education Finance Survey for: 50240

Warren Woods Public Schools

Average Daily Attendance: 3,186.27

Revenue:

Property Tax	6,648,105.45
No Prop Tax	15,156.05
Other Prop	0.00
Other Non	0.00
Ind. Tuition	823,268.45
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,666.67
Food Serv	476,833.68
Student Act	82,651.97
Other Local	152,718.88
Textbook	0.00
Summer	0.00
Total local	8,206,401.15

Int Rev	0.00
State	26,357,248.01
Federal:	
Direct	302,673.30
Thr St	1,777,011.11
Thr Int	0.00
Thr Oth	65,674.00
Total	2,145,358.41
Othr Fin Source	82,659.17
Total Revenue	36,709,007.57

Reg Teacher Salaries	9,035,756.91		
SE Teacher Salaries	2,004,715.74		
VE Teacher Salaries	802,612.02	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	180,698.75	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	130,132.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,970,869.90	6,798,438.84	785,979.78	681,843.61	42,065.90	1,334.00	21,238,466.13
Pupils Support	2,530,450.54	1,300,276.45	125,273.28	16,940.96	0.00	1,084.86	3,974,026.09
Inst Staff Sup	822,814.92	386,014.60	444,849.71	38,517.13	0.00	4,124.99	1,696,321.35
Gen Adm	193,650.25	101,235.43	131,180.22	18,141.00	4,311.33	12,197.73	456,404.63
Sch Adm	1,250,545.31	630,437.80	18,387.96	24,804.14	0.00	21,068.51	1,945,243.72
Opns & Maint	1,101,640.22	681,084.40	650,326.71	891,875.30	42,138.00	395.47	3,325,322.10
Transport	377,212.17	183,361.23	61,553.25	90,821.70	83,830.00	851.00	713,799.35
Other Support	527,364.13	378,283.96	329,036.32	95,004.43	182,511.86	258,169.26	1,587,858.10
Support Total	6,803,677.54	3,660,693.87	1,760,607.45	1,176,104.66	312,791.19	297,891.82	13,698,975.34
Food Service	445,476.09	194,876.71	32,554.22	732,098.28	38,547.36	8,349.84	1,413,355.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,350,796.61

Facilities Acq. & Construction	Property	324,043.32			
	Equipment	70,798.00	134,280.50		
Debt Service Interest	662.50	Debt Service Principal	0.00	Debt Service Total	662.50
Community Services	884,926.63		3,133.39		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	215,731.87	0.00	3,791.56
Direct Cost Total	215,731.87				
Title I Reg	298,893.25	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	795,170.72
Total Expenditures`	38,380,906.33				

2012 National Public Education Finance Survey for: 50901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	91.24
Food Serv	0.00
Student Act	0.00
Other Local	57,020.04
Textbook	0.00
Summer	0.00
Total local	57,111.28

Int Rev	0.00
State	1,302,895.70
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	146,441.00
Thr Oth	0.00
Total	146,441.00
Othr Fin Source	0.00
Total Revenue	1,506,447.98

Average Daily Attendance: 173.32 **Macomb Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	456,388.69		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	545,947.82	206,157.89	9,359.48	3,391.44	0.00	0.00	764,856.63
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,838.70	0.00	0.00	0.00	2,838.70
Gen Adm	56,933.54	14,066.65	204,164.47	6,333.41	393.93	44,021.42	325,519.49
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	61,901.01	15,590.36	0.00	0.00	77,491.37
Transport	17,856.26	5,692.68	42,793.88	0.00	0.00	0.00	66,342.82
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	74,789.80	19,759.33	311,698.06	21,923.77	393.93	44,021.42	472,192.38
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,237,049.01

			Facilities Acq. & Construction	Property	6,220.20		
				Equipment	0.00	3,000.00	
Debt Service Interest	115,087.50	Debt Service Principal	25,000.00			Debt Service Total	140,087.50
Community Services	150.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,614.13	**Total Expenditures`**	1,246,813.14

2012 National Public Education Finance Survey for: 50902

Conner Creek Academy East

Average Daily Attendance: 1,032.24

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	748.93
Food Serv	140,233.45
Student Act	0.00
Other Local	188,342.35
Textbook	0.00
Summer	0.00
Total local	329,324.73

Int Rev	0.00
State	8,518,384.36
Federal:	
Direct	0.00
Thr St	1,151,575.66
Thr Int	41,739.40
Thr Oth	19,975.94
Total	1,213,291.00
Othr Fin Source	0.00
Total Revenue	10,061,000.09

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,964.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,880,906.40	176,666.51	61,660.56	11,195.27	4,068,768.18
Pupils Support	0.00	0.00	260,821.13	108.22	0.00	0.00	260,929.35
Inst Staff Sup	0.00	0.00	280,124.75	3,980.70	34,777.10	50.00	284,155.45
Gen Adm	0.00	0.00	514,494.69	0.00	0.00	2,421.96	516,916.65
Sch Adm	0.00	0.00	1,152,420.41	74,014.08	17,938.90	19,219.91	1,245,654.40
Opns & Maint	0.00	0.00	781,242.81	144,063.72	118,539.65	0.00	925,306.53
Transport	0.00	0.00	736,131.85	0.00	0.00	0.00	736,131.85
Other Support	0.00	0.00	107,727.67	1,372.00	1,384.00	51,892.89	160,992.56
Support Total	0.00	0.00	3,832,963.31	223,538.72	172,639.65	73,584.76	4,130,086.79
Food Service	0.00	0.00	187,167.01	579,830.74	0.00	0.00	766,997.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,965,852.72

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	809,725.00	Debt Service Principal	310,000.00			Debt Service Total	1,119,725.00
Community Services	20,867.92				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	620,345.18	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	234,300.21	**Total Expenditures`**	9,221,020.85

2012 National Public Education Finance Survey for: 50903

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	25,738.00
Student Act	0.00
Other Local	24,030.00
Textbook	0.00
Summer	0.00
Total local	49,768.00

Int Rev	0.00
State	4,128,346.00
Federal:	
Direct	0.00
Thr St	276,715.00
Thr Int	0.00
Thr Oth	13,672.00
Total	290,387.00
Othr Fin Source	0.00
Total Revenue	4,468,501.00

Average Daily Attendance: 498.64 **Huron Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	40,561.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,179,800.00	70,982.00	1,309.00	1,090.00	2,251,872.00
Pupils Support	0.00	0.00	76,064.00	542.00	0.00	0.00	76,606.00
Inst Staff Sup	0.00	0.00	8,835.00	0.00	0.00	0.00	8,835.00
Gen Adm	0.00	0.00	264,086.00	0.00	0.00	1,337.00	265,423.00
Sch Adm	0.00	0.00	334,959.00	16,364.00	3,495.00	2,658.00	353,981.00
Opns & Maint	0.00	0.00	413,127.00	68,227.00	101,333.00	0.00	481,354.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	301,200.00	0.00	0.00	14,569.00	315,769.00
Support Total	0.00	0.00	1,398,271.00	85,133.00	104,828.00	18,564.00	1,501,968.00
Food Service	0.00	0.00	88,664.00	100,571.00	0.00	0.00	189,235.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,943,075.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	117,013.00	Debt Service Principal	210,000.00			Debt Service Total	327,013.00
Community Services	121,214.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	165,336.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	106,137.00	**Total Expenditures`**	4,170,426.00

2012 National Public Education Finance Survey for: 50904

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,845.46
Food Serv	241.55
Student Act	0.00
Other Local	23,282.00
Textbook	0.00
Summer	0.00
Total local	25,369.01

Int Rev	0.00
State	1,353,032.03
Federal:	
Direct	0.00
Thr St	496,060.36
Thr Int	0.00
Thr Oth	2,775.55
Total	498,835.91
Othr Fin Source	0.00
Total Revenue	1,877,236.95

Average Daily Attendance: 149.04 **Global Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	927,942.86	40,220.08	1,209.82	10,642.07	978,805.01
Pupils Support	0.00	0.00	124,711.91	0.00	0.00	0.00	124,711.91
Inst Staff Sup	0.00	0.00	110,399.31	7,686.23	34,479.28	0.00	118,085.54
Gen Adm	0.00	0.00	284,493.76	0.00	0.00	2,222.23	286,715.99
Sch Adm	0.00	0.00	151,511.14	4,676.63	0.00	1,145.80	157,333.57
Opns & Maint	0.00	0.00	286,772.30	35,873.16	0.00	0.00	322,645.46
Transport	0.00	0.00	610.00	0.00	0.00	0.00	610.00
Other Support	0.00	0.00	74,705.06	0.00	0.00	298.25	75,003.31
Support Total	0.00	0.00	1,033,203.48	48,236.02	34,479.28	3,666.28	1,085,105.78
Food Service	0.00	0.00	83,867.81	2,775.55	0.00	382.43	87,025.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,150,936.58

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	70,824.89				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	387,428.20	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	35,689.10	**Total Expenditures`**	2,257,450.57

2012 National Public Education Finance Survey for: 50905

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	400.47
Food Serv	0.00
Student Act	0.00
Other Local	7,699.86
Textbook	0.00
Summer	0.00
Total local	8,100.33

Int Rev	0.00
State	2,074,166.40
Federal:	
Direct	0.00
Thr St	87,780.26
Thr Int	0.00
Thr Oth	0.00
Total	87,780.26
Othr Fin Source	0.00
Total Revenue	2,170,046.99

Average Daily Attendance: 253.92 **Arts Academy in the Woods**

Reg Teacher Salaries	754,833.85		
SE Teacher Salaries	43,624.89		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	87,329.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,137.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	953,100.86	494,740.81	19,254.51	35,422.60	0.00	37.50	1,502,556.28
Pupils Support	40,000.76	22,330.53	22,777.50	0.00	0.00	0.00	85,108.79
Inst Staff Sup	7,000.00	3,810.00	3,445.00	0.00	0.00	0.00	14,255.00
Gen Adm	0.00	0.00	201,078.27	0.00	0.00	9,759.64	210,837.91
Sch Adm	146,751.02	71,108.97	77,125.84	2,755.02	0.00	1,154.00	298,894.85
Opns & Maint	36,156.49	26,058.16	40,084.32	78,944.14	24,659.62	0.00	181,243.11
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	4,549.00	1,460.00	7,651.40	0.00	0.00	3,808.20	17,468.60
Support Total	234,457.27	124,767.66	352,162.33	81,699.16	24,659.62	14,721.84	807,808.26
Food Service	0.00	0.00	0.00	447.98	0.00	0.00	447.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,310,812.52

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	5,025.10	Debt Service Principal	70,000.00	Debt Service Total	75,025.10
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	79,923.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	24,659.62
Total Expenditures`	2,335,472.14				

2012 National Public Education Finance Survey for: 50906

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,325.90
Student Act	0.00
Other Local	291,908.44
Textbook	0.00
Summer	0.00
Total local	310,234.34

Int Rev	0.00
State	3,431,075.96
Federal:	
Direct	34,149.00
Thr St	157,281.92
Thr Int	0.00
Thr Oth	6,347.36
Total	197,778.28
Othr Fin Source	0.00
Total Revenue	3,939,088.58

Average Daily Attendance: 426.60 **Merritt Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,780.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,795,787.92	58,873.23	0.00	53,296.84	1,907,957.99
Pupils Support	0.00	0.00	101,647.76	0.00	0.00	0.00	101,647.76
Inst Staff Sup	0.00	0.00	11,216.60	0.00	0.00	11,440.74	22,657.34
Gen Adm	0.00	0.00	462,304.42	0.00	0.00	488.00	462,792.42
Sch Adm	0.00	0.00	230,239.96	5,340.08	0.00	7,696.66	243,276.70
Opns & Maint	0.00	0.00	201,201.98	85,937.45	27,234.96	1,898.21	289,037.64
Transport	0.00	0.00	53,400.00	0.00	0.00	0.00	53,400.00
Other Support	0.00	0.00	25,650.00	0.00	0.00	47,581.24	73,231.24
Support Total	0.00	0.00	1,085,660.72	91,277.53	27,234.96	69,104.85	1,246,043.10
Food Service	0.00	0.00	13,869.28	76,058.04	0.00	0.00	89,927.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,243,928.41

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	515,469.67	Debt Service Principal	185,000.00	Debt Service Total	700,469.67
Community Services	20,392.68		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	82,016.19	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	27,234.96	**Total Expenditures`**	3,291,556.05

2012 National Public Education Finance Survey for: 50908

Mt. Clemens Montessori Academy

Average Daily Attendance: 293.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	98.00
Food Serv	37,186.00
Student Act	0.00
Other Local	362,495.00
Textbook	0.00
Summer	0.00
Total local	399,779.00

Int Rev	0.00
State	2,354,665.00
Federal:	
Direct	0.00
Thr St	4,290.00
Thr Int	0.00
Thr Oth	0.00
Total	4,290.00
Othr Fin Source	0.00
Total Revenue	2,758,734.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,334.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	971,165.00	73,411.00	1,765.00	0.00	1,044,576.00
Pupils Support	0.00	0.00	53,385.00	0.00	0.00	0.00	53,385.00
Inst Staff Sup	0.00	0.00	6,273.00	0.00	0.00	0.00	6,273.00
Gen Adm	0.00	0.00	223,297.00	0.00	0.00	1,715.00	225,012.00
Sch Adm	0.00	0.00	305,004.00	2,509.00	0.00	0.00	307,513.00
Opns & Maint	0.00	0.00	637,126.00	26,109.00	26,595.00	0.00	663,235.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	18,144.00	0.00	0.00	12,849.00	30,993.00
Support Total	0.00	0.00	1,243,229.00	28,618.00	26,595.00	14,564.00	1,286,411.00
Food Service	0.00	0.00	35,447.00	0.00	0.00	0.00	35,447.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,366,434.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	167,802.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	28,360.00
Total Expenditures`	2,562,596.00				

2012 National Public Education Finance Survey for: 50909

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	23,268.00
Student Act	0.00
Other Local	557,068.00
Textbook	0.00
Summer	0.00
Total local	580,336.00

Int Rev	0.00
State	4,597,233.00
Federal:	
Direct	0.00
Thr St	489,917.00
Thr Int	0.00
Thr Oth	9,138.00
Total	499,055.00
Othr Fin Source	0.00
Total Revenue	5,676,624.00

Average Daily Attendance: 550.16 **Prevail Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,797,186.00	0.00	0.00	0.00	2,797,186.00
Pupils Support	0.00	0.00	130,272.00	0.00	0.00	0.00	130,272.00
Inst Staff Sup	0.00	0.00	405,237.00	0.00	0.00	0.00	405,237.00
Gen Adm	0.00	0.00	336,037.00	0.00	0.00	0.00	336,037.00
Sch Adm	0.00	0.00	353,290.00	0.00	0.00	0.00	353,290.00
Opns & Maint	0.00	0.00	1,226,332.00	0.00	0.00	0.00	1,226,332.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	232,183.00	0.00	0.00	0.00	232,183.00
Support Total	0.00	0.00	2,683,351.00	0.00	0.00	0.00	2,683,351.00
Food Service	0.00	0.00	189,406.00	9,138.00	0.00	0.00	198,544.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,679,081.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	209,666.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 5,679,081.00

2012 National Public Education Finance Survey for: 50910

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,851.38
Student Act	0.00
Other Local	80,045.17
Textbook	0.00
Summer	0.00
Total local	81,896.55

Int Rev	0.00
State	1,990,127.13
Federal:	
Direct	0.00
Thr St	418,792.68
Thr Int	0.00
Thr Oth	9,895.02
Total	428,687.70
Othr Fin Source	0.00
Total Revenue	2,500,711.38

Average Daily Attendance: 212.52 **Ben Ross Public School Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,039,245.41	78,131.06	2,765.63	2,210.93	1,119,587.40
Pupils Support	0.00	0.00	52,402.00	0.00	0.00	0.00	52,402.00
Inst Staff Sup	0.00	0.00	88,215.54	0.00	0.00	1,079.45	89,294.99
Gen Adm	0.00	0.00	221,976.96	0.00	0.00	8,359.28	230,336.24
Sch Adm	0.00	0.00	150,982.73	8,021.35	0.00	189.00	159,193.08
Opns & Maint	0.00	0.00	590,170.44	106,549.57	0.00	120.00	696,840.01
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	205,773.78	0.00	0.00	2,393.89	208,167.67
Support Total	0.00	0.00	1,309,521.45	114,570.92	0.00	12,141.62	1,436,233.99
Food Service	0.00	0.00	235,208.34	13,556.66	0.00	0.00	248,765.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,804,586.39

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	37,869.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	190,788.25	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,765.63	**Total Expenditures`**	2,845,222.00

2012 National Public Education Finance Survey for: 50911

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,966.00
Food Serv	388.00
Student Act	10,341.00
Other Local	2,015.00
Textbook	0.00
Summer	0.00
Total local	22,710.00

Int Rev	0.00
State	5,623,517.00
Federal:	
Direct	0.00
Thr St	1,064,352.00
Thr Int	0.00
Thr Oth	26,856.00
Total	1,091,208.00
Othr Fin Source	0.00
Total Revenue	6,737,435.00

Average Daily Attendance: 626.52 **Academy of Warren**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,068.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,173,203.00	149,553.00	5,263.00	1,663.00	2,324,419.00
Pupils Support	0.00	0.00	305,841.00	0.00	0.00	0.00	305,841.00
Inst Staff Sup	0.00	0.00	258,222.00	9,120.00	247.00	0.00	267,342.00
Gen Adm	0.00	0.00	1,132,472.00	1,550.00	0.00	1,700.00	1,135,722.00
Sch Adm	0.00	0.00	864,232.00	29,525.00	5,908.00	22,776.00	916,533.00
Opns & Maint	0.00	0.00	1,144,861.00	93,866.00	14,090.00	0.00	1,238,727.00
Transport	0.00	0.00	39,339.00	0.00	0.00	0.00	39,339.00
Other Support	0.00	0.00	68,140.00	0.00	0.00	22,828.00	90,968.00
Support Total	0.00	0.00	3,813,107.00	134,061.00	20,245.00	47,304.00	3,994,472.00
Food Service	0.00	0.00	52,169.00	313,449.00	0.00	738.00	366,356.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,685,247.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	10,995.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	580,634.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	25,508.00	**Total Expenditures`**	6,721,750.00

2012 National Public Education Finance Survey for: 50912

Reach Charter Academy

Average Daily Attendance: 644.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	31,088.00
Student Act	0.00
Other Local	66,324.00
Textbook	0.00
Summer	0.00
Total local	97,412.00

Int Rev	0.00
State	5,258,431.00
Federal:	
Direct	0.00
Thr St	455,182.00
Thr Int	0.00
Thr Oth	7,665.00
Total	462,847.00
Othr Fin Source	0.00
Total Revenue	5,818,690.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,555,708.00	0.00	0.00	0.00	2,555,708.00
Pupils Support	0.00	0.00	166,901.00	0.00	0.00	0.00	166,901.00
Inst Staff Sup	0.00	0.00	483,427.00	0.00	0.00	0.00	483,427.00
Gen Adm	0.00	0.00	400,097.00	0.00	0.00	0.00	400,097.00
Sch Adm	0.00	0.00	335,196.00	0.00	0.00	0.00	335,196.00
Opns & Maint	0.00	0.00	1,369,546.00	0.00	0.00	0.00	1,369,546.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	276,229.00	0.00	0.00	0.00	276,229.00
Support Total	0.00	0.00	3,031,396.00	0.00	0.00	0.00	3,031,396.00
Food Service	0.00	0.00	214,563.00	7,665.00	0.00	0.00	222,228.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,809,332.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	149,764.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,809,332.00

2012 National Public Education Finance Survey for: 50913

Noor International Academy

Average Daily Attendance: 59.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,780.24
Student Act	2,873.41
Other Local	254.95
Textbook	0.00
Summer	0.00
Total local	9,908.60

Int Rev	0.00
State	471,629.34
Federal:	
Direct	0.00
Thr St	133,333.86
Thr Int	0.00
Thr Oth	0.00
Total	133,333.86
Othr Fin Source	415,716.41
Total Revenue	614,871.80

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	99,164.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	287,717.07	229,802.40	0.00	0.00	517,519.47
Pupils Support	0.00	0.00	41,319.48	0.00	0.00	0.00	41,319.48
Inst Staff Sup	0.00	0.00	51,322.37	0.00	0.00	0.00	51,322.37
Gen Adm	0.00	0.00	70,645.01	8,515.23	0.00	3,091.41	82,251.65
Sch Adm	0.00	0.00	27,490.34	0.00	0.00	29.00	27,519.34
Opns & Maint	0.00	0.00	248,585.08	11,320.43	0.00	0.00	259,905.51
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	40,544.06	0.00	0.00	614.84	41,158.90
Support Total	0.00	0.00	479,906.34	19,835.66	0.00	3,735.25	503,477.25
Food Service	0.00	0.00	21,918.49	0.00	0.00	189.00	22,107.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,043,104.21

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	2,166.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,045,270.21

2012 National Public Education Finance Survey for: 51000

Revenue:

Property Tax	2,488,683.56
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,552.18
Food Serv	0.00
Student Act	0.00
Other Local	364,122.63
Textbook	0.00
Summer	0.00
Total local	2,866,358.37

Int Rev	124,948.39
State	1,169,737.13
Federal:	
Direct	0.00
Thr St	1,018,718.88
Thr Int	0.00
Thr Oth	0.00
Total	1,018,718.88
Othr Fin Source	0.00
Total Revenue	5,179,762.77

Average Daily Attendance: 37.23 **Manistee ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	285,935.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	491,862.22	340,859.70	17,045.05	16,390.65	0.00	0.00	866,157.62
Pupils Support	1,156,841.57	651,499.38	132,797.89	33,636.64	0.00	16,189.00	1,990,964.48
Inst Staff Sup	312,720.71	198,834.40	225,271.15	20,820.37	0.00	1,124.00	758,770.63
Gen Adm	72,314.28	42,192.87	42,683.57	7,831.23	0.00	18,651.87	183,673.82
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	28,328.65	25,485.16	100,595.09	43,456.29	0.00	2,935.00	200,800.19
Transport	39,505.74	23,262.92	123,322.63	6,076.30	41,637.09	622.50	192,790.09
Other Support	287,076.25	169,378.49	154,632.15	18,364.98	3,880.24	16,571.45	646,023.32
Support Total	1,896,787.20	1,110,653.22	779,302.48	130,185.81	45,517.33	56,093.82	3,973,022.53
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,839,180.15

Facilities Acq. & Construction	Property	0.00			
	Equipment	92,365.89		0.00	
Debt Service Interest	27,928.42	Debt Service Principal	45,758.64	Debt Service Total	73,687.06
Community Services	16,698.25		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	47,114.05	Title 5 Reg	0.00	Total Capital Exp.	137,883.22	**Total Expenditures`**	4,993,761.62
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 51020

Revenue:

Property Tax	1,301,643.15
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	7,298.55
Investment	734.82
Food Serv	48,756.01
Student Act	16,686.62
Other Local	64,593.20
Textbook	0.00
Summer	0.00
Total local	1,432,413.80

Int Rev	36,615.65
State	1,774,276.71
Federal:	
Direct	37,306.12
Thr St	185,673.98
Thr Int	0.00
Thr Oth	10,195.00
Total	233,175.10
Othr Fin Source	43,800.00
Total Revenue	3,476,481.26

Average Daily Attendance: 333.96 **Bear Lake Schools**

Reg Teacher Salaries	929,883.40		
SE Teacher Salaries	116,240.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	19,166.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,191.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,200,120.91	656,211.57	87,116.45	19,389.55	0.00	6,666.15	1,969,504.63
Pupils Support	18,363.50	10,239.83	38.86	507.58	0.00	0.00	29,149.77
Inst Staff Sup	4,788.90	2,924.69	7,878.49	615.69	0.00	0.00	16,207.77
Gen Adm	54,795.73	31,173.13	20,450.72	3,926.42	0.00	4,194.47	114,540.47
Sch Adm	105,987.65	63,466.30	755.20	2,308.86	0.00	709.00	173,227.01
Opns & Maint	55,977.55	40,411.08	60,626.18	98,746.23	0.00	1,600.00	257,361.04
Transport	72,686.33	26,024.25	37,853.89	55,526.56	80,630.65	345.00	192,436.03
Other Support	0.00	0.00	105,245.50	1,831.18	0.00	7,577.92	114,654.60
Support Total	312,599.66	174,239.28	232,848.84	163,462.52	80,630.65	14,426.39	897,576.69
Food Service	61,722.25	24,227.16	5,220.15	74,055.00	0.00	1,385.88	166,610.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,033,691.76

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	187,438.04	Debt Service Principal	298,813.84			Debt Service Total	486,251.88
Community Services	66,053.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	78,257.36	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	80,630.65	**Total Expenditures`**	3,180,375.56

2012 National Public Education Finance Survey for: 51045

Kaleva Norman Dickson School District

Average Daily Attendance: 575.86

Revenue:

Property Tax	2,967,039.71
No Prop Tax	3.44
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,460.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,920.87
Food Serv	40,098.37
Student Act	43,633.24
Other Local	76,740.66
Textbook	0.00
Summer	0.00
Total local	3,131,896.29

Int Rev	43,900.00
State	3,027,705.97
Federal:	
Direct	0.00
Thr St	524,629.79
Thr Int	90,722.17
Thr Oth	26,217.36
Total	641,569.32
Othr Fin Source	43,800.00
Total Revenue	6,845,071.58

Reg Teacher Salaries	1,452,916.31		
SE Teacher Salaries	257,308.26		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	117,543.80	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,734.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,044,931.16	1,237,904.14	135,395.79	80,214.51	40,918.08	3,530.50	3,501,976.10
Pupils Support	132,958.15	51,761.92	2,673.33	969.75	0.00	0.00	188,363.15
Inst Staff Sup	6,899.94	2,438.31	0.00	463.58	0.00	0.00	9,801.83
Gen Adm	101,770.54	59,432.77	38,242.81	3,218.85	0.00	7,037.86	209,702.83
Sch Adm	158,041.20	92,606.01	20,110.79	4,680.66	0.00	0.00	275,438.66
Opns & Maint	135,684.40	102,484.13	117,873.14	214,519.25	12,202.80	1,010.62	571,571.54
Transport	182,717.04	95,040.60	14,371.35	87,879.99	80,630.65	491.00	380,499.98
Other Support	41,769.09	26,891.13	193,491.80	8,853.31	7,429.50	7,923.17	278,928.50
Support Total	759,840.36	430,654.87	386,763.22	320,585.39	100,262.95	16,462.65	1,914,306.49
Food Service	97,344.35	62,027.45	13,486.39	143,384.59	0.00	607.38	316,850.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,733,132.75

Facilities Acq. & Construction	Property	0.00			
	Equipment	22,930.00		0.00	
Debt Service Interest	442,306.99	Debt Service Principal	588,983.15	Debt Service Total	1,031,290.14
Community Services	7,557.56		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	237,965.59	Title 5 Reg	0.00	Total Capital Exp.	164,111.03	**Total Expenditures`**	5,904,801.34
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 51060

Revenue:

Property Tax	3,890,765.08
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,477.97
Food Serv	72,789.97
Student Act	26,278.71
Other Local	246,927.75
Textbook	0.00
Summer	0.00
Total local	4,241,239.48

Int Rev	36,615.65
State	648,762.95
Federal:	
Direct	0.00
Thr St	232,239.94
Thr Int	349.21
Thr Oth	12,016.13
Total	244,605.28
Othr Fin Source	43,800.00
Total Revenue	5,171,223.36

Average Daily Attendance: 384.29 **Onekama Consolidated Schools**

Reg Teacher Salaries	958,841.77		
SE Teacher Salaries	140,484.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	59,847.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,349.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,296,273.55	726,649.58	182,670.44	50,754.58	0.00	4,172.34	2,260,520.49
Pupils Support	45,533.53	24,234.04	0.00	434.50	0.00	0.00	70,202.07
Inst Staff Sup	4,533.14	1,182.25	4,278.88	1,978.27	0.00	0.00	11,972.54
Gen Adm	105,524.37	66,628.78	15,431.99	1,553.56	0.00	5,756.72	194,895.42
Sch Adm	110,196.43	55,490.47	0.00	3,744.72	0.00	1,187.00	170,618.62
Opns & Maint	62,627.85	33,668.07	176,623.14	171,708.72	0.00	667.78	445,295.56
Transport	35,857.69	14,551.89	60,807.97	34,039.97	80,630.65	530.00	145,787.52
Other Support	4,077.12	311.90	200,632.39	1,145.33	31,846.05	14,316.23	220,482.97
Support Total	368,350.13	196,067.40	457,774.37	214,605.07	112,476.70	22,457.73	1,259,254.70
Food Service	56,800.48	27,040.23	14,880.38	79,866.01	0.00	1,809.03	180,396.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,700,171.32

Facilities Acq. & Construction	Property	0.00			
	Equipment	39,717.15	6,785.73		
Debt Service Interest	685,361.04	Debt Service Principal	516,384.64	Debt Service Total	1,201,745.68
Community Services	170,228.41		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	88,080.00	Title 5 Reg	0.00	Total Capital Exp.	152,193.85	**Total Expenditures`**	4,029,379.31
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 51070

Revenue:

Property Tax	5,333,056.59
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	37,677.50
LEA Tuition	17,600.00
Ind Trans	20,932.99
LEA Trans	0.00
Investment	56,180.37
Food Serv	262,593.77
Student Act	35,871.31
Other Local	186,515.13
Textbook	0.00
Summer	0.00
Total local	5,932,827.66

Int Rev	823,319.86
State	8,449,953.16
Federal:	
Direct	0.00
Thr St	981,642.74
Thr Int	0.00
Thr Oth	78,072.17
Total	1,059,714.91
Othr Fin Source	15,795,789.85
Total Revenue	16,265,815.59

Average Daily Attendance: 1,582.93

Manistee Area Public Schools

Reg Teacher Salaries	4,268,411.49		
SE Teacher Salaries	403,990.03		
VE Teacher Salaries	18,495.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	52,960.27	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	330.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,140,072.67	2,733,432.47	550,950.65	427,867.38	0.00	16,318.38	8,868,641.55
Pupils Support	310,799.06	158,441.93	34,125.00	90.00	0.00	0.00	503,455.99
Inst Staff Sup	42,022.59	9,986.93	40,682.43	5,862.52	0.00	6.98	98,561.45
Gen Adm	134,242.50	59,245.63	109,411.13	1,768.45	0.00	3,379.74	308,047.45
Sch Adm	600,104.18	320,832.63	132,786.69	3,768.42	0.00	5,886.88	1,063,378.80
Opns & Maint	332,218.55	217,387.00	501,160.48	334,767.03	86,706.42	660.20	1,386,193.26
Transport	313,638.34	207,758.74	111,826.65	150,978.92	13,105.00	3,807.72	788,010.37
Other Support	340,362.37	176,833.87	58,998.54	5,685.67	0.00	37,902.65	619,783.10
Support Total	2,073,387.59	1,150,486.73	988,990.92	502,921.01	99,811.42	51,644.17	4,767,430.42
Food Service	202,093.60	140,148.38	4,284.82	400,535.86	11,625.52	3,285.55	750,348.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,386,420.18

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	361,161.09	Debt Service Principal	670,932.00	Debt Service Total	1,032,093.09
Community Services	216,941.55		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	374,317.19	Title 5 Reg	0.00	Total Capital Exp.	111,436.94	**Total Expenditures`**	14,714,798.67
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 51903

Casman Alternative Academy

Average Daily Attendance: 81.19

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	461.53
Ind Trans	0.00
LEA Trans	0.00
Investment	156.66
Food Serv	0.00
Student Act	0.00
Other Local	55,491.60
Textbook	0.00
Summer	0.00
Total local	55,648.26

Int Rev	0.00
State	670,790.13
Federal:	
Direct	0.00
Thr St	78,138.51
Thr Int	0.00
Thr Oth	0.00
Total	78,138.51
Othr Fin Source	0.00
Total Revenue	804,576.90

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	370,105.40	6,806.72	0.00	0.00	376,912.12
Pupils Support	0.00	0.00	78,930.54	791.67	0.00	0.00	79,722.21
Inst Staff Sup	0.00	0.00	25,023.01	14,649.00	0.00	0.00	39,672.01
Gen Adm	24,284.05	8,130.31	173,258.26	1,174.04	0.00	3,146.11	209,992.77
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	3,161.40	1,304.00	48,891.91	17,732.85	0.00	0.00	71,090.16
Transport	0.00	0.00	40,284.00	0.00	0.00	0.00	40,284.00
Other Support	0.00	0.00	55,451.33	3,179.73	0.00	1,273.30	59,904.36
Support Total	27,445.45	9,434.31	421,839.05	37,527.29	0.00	4,419.41	500,665.51
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 877,577.63

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	8,547.18	Debt Service Principal	9,923.34			Debt Service Total	18,470.52
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	72,614.45	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	877,577.63

2012 National Public Education Finance Survey for: 52000

Revenue:

Property Tax	5,747,730.53
No Prop Tax	9,510.53
Other Prop	0.00
Other Non	66,837.16
Ind. Tuition	0.00
LEA Tuition	59,850.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,599.30
Food Serv	0.00
Student Act	0.00
Other Local	1,359,519.69
Textbook	0.00
Summer	0.00
Total local	7,195,197.21

Int Rev	0.00
State	1,756,651.85
Federal:	
Direct	0.00
Thr St	8,769,632.69
Thr Int	93,913.04
Thr Oth	0.00
Total	8,863,545.73
Othr Fin Source	0.00
Total Revenue	17,815,394.79

Average Daily Attendance: 47.43 **Marquette-Alger RESA**

Reg Teacher Salaries	79,701.19		
SE Teacher Salaries	212,861.30		
VE Teacher Salaries	8,431.93	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	12,568.14	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	397,899.39	296,959.68	127,414.59	26,766.81	0.00	794.95	849,835.42
Pupils Support	1,227,121.17	738,128.60	247,824.48	18,246.72	0.00	240.00	2,231,560.97
Inst Staff Sup	342,753.36	208,735.83	601,453.27	56,359.36	16,087.52	2,993.89	1,212,295.71
Gen Adm	174,391.48	104,236.84	40,871.36	6,105.63	0.00	16,625.21	342,230.52
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	66,247.40	54,474.40	133,445.65	37,557.40	20,927.73	0.00	291,724.85
Transport	0.00	0.00	4,380.04	0.00	0.00	0.00	4,380.04
Other Support	2,363,838.41	1,492,473.36	2,888,269.85	35,116.28	12,461.86	48,665.58	6,828,363.48
Support Total	4,174,351.82	2,598,049.03	3,916,244.65	153,385.39	49,477.11	68,524.68	10,910,555.57
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,760,390.99

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	39,544.76	Debt Service Principal	1,529,794.45	Debt Service Total	1,569,339.21
Community Services	314,134.57		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	143,121.62	Title 5 Reg	0.00	Total Capital Exp.	49,477.11	**Total Expenditures`**	12,124,002.67
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 52015

Revenue:

Property Tax	3,257,130.01
No Prop Tax	0.00
Other Prop	0.00
Other Non	39,305.72
Ind. Tuition	63,351.61
LEA Tuition	60,020.75
Ind Trans	0.00
LEA Trans	0.00
Investment	8,227.73
Food Serv	210,863.48
Student Act	144,469.53
Other Local	129,028.72
Textbook	0.00
Summer	0.00
Total local	3,852,376.80

Int Rev	6,261.44
State	7,783,989.43
Federal:	
Direct	0.00
Thr St	357,415.95
Thr Int	68,837.32
Thr Oth	29,584.98
Total	455,838.25
Othr Fin Source	264,315.51
Total Revenue	12,098,465.92

Average Daily Attendance: 1,138.92

NICE Community School District

Reg Teacher Salaries	2,828,804.72		
SE Teacher Salaries	529,285.85		
VE Teacher Salaries	151,959.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	17,197.35	Tuition Pd to Other Sch Inside MI	62,369.97
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,896,739.90	2,240,002.75	158,583.26	269,404.79	1,823.39	52,896.36	6,617,627.06
Pupils Support	252,049.58	137,392.71	602.52	4,314.37	0.00	0.00	394,359.18
Inst Staff Sup	121,357.42	61,726.81	24,325.67	47,953.60	0.00	0.00	255,363.50
Gen Adm	115,144.40	44,864.25	46,074.07	9,355.06	0.00	5,178.57	220,616.35
Sch Adm	259,393.09	114,758.52	225.92	13,103.52	0.00	0.00	387,481.05
Opns & Maint	271,863.02	152,314.52	153,136.35	328,431.73	2,908.61	10,156.24	915,901.86
Transport	302,463.05	138,640.68	19,109.36	104,486.58	150.64	4,460.42	569,160.09
Other Support	125,439.83	48,971.24	24,278.52	0.00	0.00	59,904.51	258,594.10
Support Total	1,447,710.39	698,668.73	267,752.41	507,644.86	3,059.25	79,699.74	3,001,476.13
Food Service	97,325.48	51,081.29	3,221.34	208,573.63	28,376.00	4,431.02	364,632.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,983,735.95

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	823,273.29	
Debt Service Interest	196,099.50	Debt Service Principal	774,815.14			Debt Service Total	970,914.64
Community Services	22,146.46				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	416,538.98	0.00	0.00	Direct Cost Total	416,538.98
Title I Reg	104,063.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	33,258.64	**Total Expenditures`**	11,278,953.32

2012 National Public Education Finance Survey for: 52040

Revenue:

Property Tax	1,735,496.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,050.72
Ind. Tuition	23,246.00
LEA Tuition	0.00
Ind Trans	1,245.35
LEA Trans	0.00
Investment	7,160.21
Food Serv	99,906.93
Student Act	59,618.44
Other Local	42,142.31
Textbook	0.00
Summer	0.00
Total local	1,975,866.01

Int Rev	0.00
State	7,862,210.58
Federal:	
Direct	39,565.86
Thr St	1,032,289.05
Thr Int	0.00
Thr Oth	45,782.08
Total	1,117,636.99
Othr Fin Source	3,406.48
Total Revenue	10,955,713.58

Average Daily Attendance: 1,117.96 **Gwinn Area Community Schools**

Reg Teacher Salaries	3,325,382.89		
SE Teacher Salaries	638,879.11		
VE Teacher Salaries	3,840.78	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	217,597.61	Tuition Pd to Other Sch Inside MI	5,294.00
Textbooks	27,663.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,680,111.69	3,031,813.86	283,242.87	118,879.07	56,677.26	5,697.09	8,119,744.58
Pupils Support	204,757.28	134,347.92	6,598.16	3,065.79	0.00	0.00	348,769.15
Inst Staff Sup	125,590.69	78,869.11	25,362.92	127.63	0.00	0.00	229,950.35
Gen Adm	149,307.27	87,831.60	89,970.39	1,825.33	906.00	8,700.27	337,634.86
Sch Adm	409,775.82	229,217.57	70,123.93	5,275.08	0.00	1,237.00	715,629.40
Opns & Maint	39,953.40	23,840.36	567,319.42	253,342.43	22,200.40	327.90	884,783.51
Transport	260,049.76	164,310.08	49,153.40	116,599.25	2,386.00	1,464.99	591,577.48
Other Support	225,251.27	141,800.10	61,552.99	3,811.01	0.00	24,772.89	457,188.26
Support Total	1,414,685.49	860,216.74	870,081.21	384,046.52	25,492.40	36,503.05	3,565,533.01
Food Service	189,604.77	107,445.74	4,926.77	275,966.09	9,874.22	4,178.50	582,121.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,267,399.46

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	150,976.98		
Debt Service Interest	116,077.65	Debt Service Principal	243,906.38	Debt Service Total	359,984.03
Community Services	20,469.94		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	394,273.08	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	92,043.88	**Total Expenditures`**	12,530,890.26

2012 National Public Education Finance Survey for: 52090

Revenue:

Property Tax	2,496,937.59
No Prop Tax	9,039.27
Other Prop	0.00
Other Non	3,407.36
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	9,363.46
LEA Trans	32,985.86
Investment	17,187.64
Food Serv	346,991.00
Student Act	168,220.56
Other Local	167,511.36
Textbook	0.00
Summer	0.00
Total local	3,218,658.24

Int Rev	697.16
State	9,401,263.76
Federal:	
Direct	17,438.00
Thr St	670,579.68
Thr Int	3,303.33
Thr Oth	79,403.97
Total	770,724.98
Othr Fin Source	81,250.50
Total Revenue	13,391,344.14

Average Daily Attendance: 1,358.20

Negaunee Public Schools

Reg Teacher Salaries	3,522,420.34		
SE Teacher Salaries	507,171.41		
VE Teacher Salaries	139,166.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	20,063.00	Tuition Pd to Other Sch Inside MI	30,644.59
Textbooks	12,881.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,683,716.31	2,812,467.29	217,147.66	142,450.97	42,881.87	30,470.85	7,886,253.08
Pupils Support	349,828.41	188,624.63	5,382.49	2,791.07	0.00	745.33	547,371.93
Inst Staff Sup	107,584.79	48,305.97	34,212.11	37,757.43	20,892.04	0.00	227,860.30
Gen Adm	168,354.35	73,492.88	37,021.46	11,746.77	0.00	7,735.94	298,351.40
Sch Adm	472,348.61	232,883.18	10,040.90	7,163.22	0.00	1,449.20	723,885.11
Opns & Maint	277,177.40	171,177.91	250,723.34	324,819.50	2,170.49	0.00	1,023,898.15
Transport	286,752.27	178,350.93	36,284.20	135,423.77	77,899.00	893.16	637,704.33
Other Support	188,297.04	151,235.69	31,633.27	5,773.89	2,547.48	57,960.05	434,899.94
Support Total	1,850,342.87	1,044,071.19	405,297.77	525,475.65	103,509.01	68,783.68	3,893,971.16
Food Service	270,983.61	130,073.88	8,421.92	474,241.31	17,575.28	3,091.21	886,811.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,667,036.17

Facilities Acq. & Construction	Property	0.00			
	Equipment	1,750.00	657,993.36		
Debt Service Interest	277,994.25	Debt Service Principal	231,716.23	Debt Service Total	509,710.48
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	135,931.20	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	165,716.16
Total Expenditures`	13,490,745.69				

2012 National Public Education Finance Survey for: 52100

Revenue:

Property Tax	802,373.05
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	558.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	22,269.10
Investment	3,679.73
Food Serv	6,966.85
Student Act	93.00
Other Local	23,263.55
Textbook	0.00
Summer	0.00
Total local	836,934.18

Int Rev	0.00
State	45,995.17
Federal:	
Direct	8,609.64
Thr St	26,511.89
Thr Int	0.00
Thr Oth	2,028.23
Total	37,149.76
Othr Fin Source	2,625.50
Total Revenue	920,079.11

Average Daily Attendance: 38.64 **Powell Township Schools**

Reg Teacher Salaries	237,877.54		
SE Teacher Salaries	43,399.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,336.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	316,498.10	208,623.27	2,493.82	9,461.80	0.00	0.00	537,076.99
Pupils Support	0.00	0.00	7,881.00	0.00	0.00	0.00	7,881.00
Inst Staff Sup	16,766.42	17,467.50	1,198.15	1,967.55	0.00	0.00	37,399.62
Gen Adm	41,184.66	15,759.50	21,648.62	459.11	0.00	9,346.41	88,398.30
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	29,068.54	18,172.89	11,010.29	42,552.53	1,199.97	0.00	100,804.25
Transport	28,930.84	15,157.15	4,555.75	14,539.93	0.00	0.00	63,183.67
Other Support	2,820.00	802.54	3,337.69	0.00	0.00	3,897.20	10,857.43
Support Total	118,770.46	67,359.58	49,631.50	59,519.12	1,199.97	13,243.61	308,524.27
Food Service	19,081.73	23,283.55	1,030.47	18,574.24	0.00	487.20	62,457.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	908,058.45

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	93.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	9,838.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,199.97	**Total Expenditures`**	909,351.42

2012 National Public Education Finance Survey for: 52110

Revenue:

Property Tax	1,255,115.96
No Prop Tax	4,263.30
Other Prop	0.00
Other Non	1,194.19
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,333.46
Food Serv	22,400.64
Student Act	6,710.60
Other Local	25,083.11
Textbook	0.00
Summer	0.00
Total local	1,316,101.26

Int Rev	4,607.28
State	119,433.75
Federal:	
Direct	13,849.00
Thr St	81,088.34
Thr Int	0.00
Thr Oth	17,283.47
Total	112,220.81
Othr Fin Source	4,245,000.00
Total Revenue	1,552,363.10

Average Daily Attendance: 130.64

Republic-Michigamme Schools

Reg Teacher Salaries	387,389.19		
SE Teacher Salaries	25,078.17		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	8,316.50	Tuition Pd to Other Sch Inside MI	10,100.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	492,783.74	327,091.85	10,602.50	9,071.68	0.00	2,135.00	841,684.77
Pupils Support	0.00	0.00	35,425.19	8.16	0.00	0.00	35,433.35
Inst Staff Sup	4,122.65	1,785.25	1,990.05	857.43	0.00	0.00	8,755.38
Gen Adm	42,138.02	18,604.41	20,901.73	583.61	0.00	4,605.19	86,832.96
Sch Adm	18,750.00	8,409.60	1,423.30	96.62	0.00	0.00	28,679.52
Opns & Maint	43,678.80	33,461.26	50,027.18	145,894.57	0.00	0.00	273,061.81
Transport	22,387.14	8,937.53	14,360.80	19,322.08	0.00	402.50	65,410.05
Other Support	30,000.00	16,174.69	5,805.83	1,370.03	0.00	35,050.84	88,401.39
Support Total	161,076.61	87,372.74	129,934.08	168,132.50	0.00	40,058.53	586,574.46
Food Service	24,927.65	8,212.33	269.90	25,717.51	0.00	1,236.09	60,363.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,488,622.71

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	849,373.06

Debt Service Interest	8,314.79	Debt Service Principal	45,852.25			Debt Service Total	54,167.04
Community Services	21,392.45				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	38,310.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,359,388.22

2012 National Public Education Finance Survey for: 52160

Revenue:

Property Tax	326,504.01				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	13.80
Other Prop	0.00	State	9,324.16		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	17,801.00		
LEA Tuition	0.00	Thr St	9,140.32		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	4,046.85	Thr Oth	570.07		
Investment	1,204.56	Total	27,511.39		
Food Serv	3,435.95				
Student Act	0.00	Othr Fin Source	73,243.80		
Other Local	1,803.44				
Textbook	0.00	**Total Revenue**	369,783.51		
Summer	0.00				
Total local	332,947.96				

Wells Township School District

Reg Teacher Salaries	96,649.53		
SE Teacher Salaries	8,341.22		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,635.35	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	909.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	108,301.10	77,399.19	529.05	5,124.74	0.00	0.00	191,354.08
Pupils Support	0.00	0.00	14.90	0.00	0.00	0.00	14.90
Inst Staff Sup	150.00	48.18	70.22	0.00	0.00	0.00	268.40
Gen Adm	0.00	0.00	9,244.09	0.00	0.00	1,784.20	11,028.29
Sch Adm	24,000.00	19,663.00	1,628.00	0.00	0.00	843.69	46,134.69
Opns & Maint	9,685.00	3,350.15	6,963.03	26,700.55	0.00	0.00	46,698.73
Transport	21,066.23	28,191.42	6,210.08	13,700.68	71,666.00	0.00	69,168.41
Other Support	0.00	0.00	1,165.00	0.00	0.00	4,492.29	5,657.29
Support Total	54,901.23	51,252.75	25,295.32	40,401.23	71,666.00	7,120.18	178,970.71
Food Service	10,900.00	7,309.21	1,329.68	7,329.20	2,315.00	70.13	26,938.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	397,263.01

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	73,981.00	**Total Expenditures`**	471,244.01

2012 National Public Education Finance Survey for: 52170

Revenue:

Property Tax	9,260,933.52
No Prop Tax	28,558.61
Other Prop	0.00
Other Non	3,477.61
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	98,334.82
LEA Trans	0.00
Investment	62,762.26
Food Serv	495,614.18
Student Act	184,551.57
Other Local	465,889.11
Textbook	0.00
Summer	0.00
Total local	10,600,121.68

Int Rev	0.00
State	14,477,479.59
Federal:	
Direct	183,947.38
Thr St	1,343,375.28
Thr Int	0.00
Thr Oth	84,081.90
Total	1,611,404.56
Othr Fin Source	7,082.96
Total Revenue	26,689,005.83

Average Daily Attendance: 2,820.17 **Marquette Area Public Schools**

Reg Teacher Salaries	7,584,719.21		
SE Teacher Salaries	1,231,762.50		
VE Teacher Salaries	174,392.92	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	316,012.81	Tuition Pd to Other Sch Inside MI	39,375.00
Textbooks	72,579.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,377,593.50	6,063,554.91	590,158.08	361,853.14	16,140.40	30,271.93	17,423,431.56
Pupils Support	1,214,100.09	653,161.31	211,741.55	6,202.92	43.14	0.00	2,085,205.87
Inst Staff Sup	271,462.96	116,027.86	217,718.17	30,806.77	0.00	1,765.00	637,780.76
Gen Adm	200,306.31	95,701.82	91,236.78	9,741.36	1,007.27	17,673.11	414,659.38
Sch Adm	893,138.80	518,067.48	5,355.00	3,362.01	0.00	5,654.37	1,425,577.66
Opns & Maint	737,810.93	456,204.41	550,351.40	793,207.42	30,369.65	3,465.22	2,541,039.38
Transport	520,028.75	324,006.26	183,044.98	196,719.07	0.00	1,540.09	1,225,339.15
Other Support	440,971.51	288,043.10	206,942.90	6,437.09	14,281.55	152,922.90	1,095,317.50
Support Total	4,277,819.35	2,451,212.24	1,466,390.78	1,046,476.64	45,701.61	183,020.69	9,424,919.70
Food Service	234,815.01	127,041.07	18,912.12	542,516.84	82,575.35	11,796.04	935,081.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,783,432.34

Facilities Acq. & Construction	Property	74,205.87			
	Equipment	0.00		0.00	
Debt Service Interest	209,389.45	Debt Service Principal	822,650.64	Debt Service Total	1,032,040.09
Community Services	178,275.20		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	366,158.12	Title 5 Reg	0.00	Total Capital Exp.	218,623.23	**Total Expenditures`**	28,180,330.77
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 52180

Ishpeming Public School District No. 1

Average Daily Attendance: 791.20

Revenue:

Property Tax	1,152,667.79
No Prop Tax	5,343.30
Other Prop	0.00
Other Non	0.00
Ind. Tuition	26,790.00
LEA Tuition	65,798.81
Ind Trans	0.00
LEA Trans	0.00
Investment	19,299.05
Food Serv	0.00
Student Act	69,892.00
Other Local	85,652.42
Textbook	0.00
Summer	0.00
Total local	1,359,644.56

Int Rev	0.00
State	5,910,762.40
Federal:	
Direct	13,754.00
Thr St	345,829.14
Thr Int	0.00
Thr Oth	0.00
Total	359,583.14
Othr Fin Source	44,811.00
Total Revenue	7,629,990.10

Reg Teacher Salaries	1,622,100.86		
SE Teacher Salaries	324,048.00		
VE Teacher Salaries	70,033.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	202,531.08	Tuition Pd to Other Sch Inside MI	59,111.29
Textbooks	25,606.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,645,717.53	1,648,977.12	85,123.09	79,781.26	0.00	8,713.90	4,468,312.90
Pupils Support	151,788.59	94,284.89	103,920.29	13,608.77	0.00	190.00	363,792.54
Inst Staff Sup	161,619.33	58,746.26	48,551.83	14,214.28	549.99	0.00	283,131.70
Gen Adm	124,409.17	67,874.33	45,918.10	2,355.18	0.00	6,418.07	246,974.85
Sch Adm	167,500.68	99,759.15	1,089.74	2,315.96	0.00	340.00	271,005.53
Opns & Maint	74,210.60	70,963.88	379,026.73	268,548.66	1,562.09	2,623.00	795,372.87
Transport	135,438.84	49,442.95	20,619.50	56,271.75	0.00	3,310.44	265,083.48
Other Support	102,865.55	74,666.55	13,596.31	1,501.14	5,571.00	35,843.31	228,472.86
Support Total	917,832.76	515,738.01	612,722.50	358,815.74	7,683.08	48,724.82	2,453,833.83
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,922,146.73

Facilities Acq. & Construction	Property	61,595.00			
	Equipment	0.00	201,735.61		
Debt Service Interest	186,730.39	Debt Service Principal	354,874.18	Debt Service Total	541,604.57
Community Services	37,662.36		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	252,409.14	Title 5 Reg	0.00	Total Capital Exp.	69,278.08	**Total Expenditures`**	7,230,822.78
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 52901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16.46
Food Serv	22,419.87
Student Act	0.00
Other Local	41,869.79
Textbook	0.00
Summer	0.00
Total local	64,306.12

Int Rev	0.00
State	1,906,373.13
Federal:	
Direct	21,384.00
Thr St	148,392.62
Thr Int	0.00
Thr Oth	0.00
Total	169,776.62
Othr Fin Source	0.00
Total Revenue	2,140,455.87

Average Daily Attendance: 239.20 **North Star Academy**

Reg Teacher Salaries	433,396.02		
SE Teacher Salaries	66,133.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	50,415.28	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,211.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	629,741.86	288,693.39	137,106.56	31,045.93	0.00	2,039.48	1,088,627.22
Pupils Support	0.00	110.88	32,584.54	0.00	0.00	0.00	32,695.42
Inst Staff Sup	5,390.00	1,780.01	5,603.09	498.35	0.00	0.00	13,271.45
Gen Adm	5,573.00	2,765.91	109,524.75	736.81	0.00	64,916.16	183,516.63
Sch Adm	117,102.13	45,556.01	21,048.12	2,682.46	0.00	150.00	186,538.72
Opns & Maint	16.00	1.22	98,817.51	26,362.17	10,143.73	0.00	125,196.90
Transport	0.00	0.00	88,678.05	0.00	0.00	0.00	88,678.05
Other Support	0.00	0.00	24,458.95	0.00	0.00	15,470.86	39,929.81
Support Total	128,081.13	50,214.03	380,715.01	30,279.79	10,143.73	80,537.02	669,826.98
Food Service	9,012.00	3,174.48	1,745.88	94,676.44	0.00	79.00	108,687.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,867,142.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	11,500.00		
Debt Service Interest	93,839.51	Debt Service Principal	162,487.32	Debt Service Total	256,326.83
Community Services	8,695.11		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	72,507.84	Title 5 Reg	0.00	Total Capital Exp.	10,143.73	**Total Expenditures`**	1,897,480.84
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 53000

Revenue:

Property Tax	7,693,002.50
No Prop Tax	5,403.93
Other Prop	0.00
Other Non	23,398.67
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,068.89
Food Serv	0.00
Student Act	0.00
Other Local	1,281,476.70
Textbook	0.00
Summer	0.00
Total local	9,028,350.69

Int Rev	0.00
State	3,825,768.02
Federal:	
Direct	19,048.00
Thr St	1,575,290.67
Thr Int	0.00
Thr Oth	0.00
Total	1,594,338.67
Othr Fin Source	0.00
Total Revenue	14,448,457.38

Average Daily Attendance: 120.46

West Shore Educational Service District

Reg Teacher Salaries	0.00		
SE Teacher Salaries	538,576.39		
VE Teacher Salaries	430,476.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,105.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,557,050.09	1,178,037.73	329,986.16	215,848.74	76,821.94	17,169.99	3,298,092.71
Pupils Support	1,899,027.87	1,155,761.26	161,787.10	62,656.84	7,541.20	3,967.90	3,283,200.97
Inst Staff Sup	999,883.20	578,343.51	312,144.46	122,588.72	0.00	9,610.35	2,022,570.24
Gen Adm	158,745.79	75,095.09	46,285.09	4,094.91	0.00	20,095.00	304,315.88
Sch Adm	48,586.03	15,600.97	10,907.32	910.12	0.00	0.00	76,004.44
Opns & Maint	106,365.87	85,203.21	275,304.00	104,479.63	29,146.23	0.00	571,352.71
Transport	360,756.07	393,263.37	45,042.17	120,567.33	7,300.00	655.00	920,283.94
Other Support	553,461.65	334,975.85	191,680.18	15,853.56	0.00	20,232.74	1,116,203.98
Support Total	4,126,826.48	2,638,243.26	1,043,150.32	431,151.11	43,987.43	54,560.99	8,293,932.16
Food Service	6,974.36	8,748.55	12,319.70	0.00	0.00	365.00	28,407.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,620,432.48

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	138,098.19		
Debt Service Interest	28,128.78	Debt Service Principal	525,000.00	Debt Service Total	553,128.78
Community Services	258,668.69		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	120,809.37	**Total Expenditures`**	12,138,008.73
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 53010

Mason County Central Schools

Average Daily Attendance: 1,319.43

Revenue:

Property Tax	3,274,843.23
No Prop Tax	98.69
Other Prop	0.00
Other Non	2,331.66
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	35,816.04
LEA Trans	0.00
Investment	42,806.87
Food Serv	108,657.23
Student Act	48,707.90
Other Local	360,330.16
Textbook	0.00
Summer	0.00
Total local	3,873,591.78

Int Rev	213,552.00
State	8,862,830.39
Federal:	
Direct	0.00
Thr St	1,166,460.41
Thr Int	161,495.00
Thr Oth	64,950.86
Total	1,392,906.27
Othr Fin Source	0.00
Total Revenue	14,342,880.44

Reg Teacher Salaries	3,792,293.44		
SE Teacher Salaries	514,537.30		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	195,373.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,348.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,016,018.75	2,539,850.25	683,959.52	234,739.52	0.00	13,700.80	8,488,268.84
Pupils Support	140,557.33	52,595.54	967.23	5,842.00	0.00	0.00	199,962.10
Inst Staff Sup	71,739.04	16,176.64	3,104.95	2,817.47	0.00	0.00	93,838.10
Gen Adm	107,464.12	101,117.80	57,510.85	100.00	0.00	9,776.36	275,969.13
Sch Adm	476,181.27	263,007.22	1,004.08	5,322.15	0.00	965.00	746,479.72
Opns & Maint	99,027.87	69,524.37	546,468.75	307,465.08	0.00	200.00	1,022,686.07
Transport	321,099.01	174,140.55	117,164.30	244,344.47	0.00	968.58	857,716.91
Other Support	211,254.19	76,140.89	103,781.37	833.42	0.00	93,773.27	485,783.14
Support Total	1,427,322.83	752,703.01	830,001.53	566,724.59	0.00	105,683.21	3,682,435.17
Food Service	169,429.67	93,296.55	53,099.13	323,374.16	0.00	3,611.61	642,811.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,813,515.13

Facilities Acq. & Construction				Property	0.00		
				Equipment	500.00	26,156.96	
Debt Service Interest	645,826.15	Debt Service Principal	903,666.17			Debt Service Total	1,549,492.32
Community Services	680,553.34				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	84,964.31	0.00	0.00	Direct Cost Total	84,964.31
Title I Reg	347,692.12	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	500.00	**Total Expenditures`**	13,605,689.74

2012 National Public Education Finance Survey for: 53020

Mason County Eastern Schools

Average Daily Attendance: 442.98

Revenue:

Property Tax	1,538,736.10
No Prop Tax	0.00
Other Prop	0.00
Other Non	8.10
Ind. Tuition	106.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	814.11
Food Serv	36,412.47
Student Act	21,697.98
Other Local	56,950.35
Textbook	0.00
Summer	0.00
Total local	1,654,725.11

Int Rev	0.00
State	2,543,178.44
Federal:	
Direct	8,319.00
Thr St	549,168.78
Thr Int	7,298.00
Thr Oth	19,162.13
Total	583,947.91
Othr Fin Source	0.00
Total Revenue	4,781,851.46

Reg Teacher Salaries	1,217,097.79		
SE Teacher Salaries	126,641.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	177,318.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,871.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,654,629.97	977,212.76	162,059.66	56,526.93	12,966.23	8,603.36	2,859,032.68
Pupils Support	35,726.35	9,192.88	0.00	0.00	0.00	0.00	44,919.23
Inst Staff Sup	32,264.27	6,419.49	12,590.92	33,036.85	0.00	0.00	84,311.53
Gen Adm	59,703.75	28,208.58	35,725.94	8,282.52	1.00	12,984.41	144,905.20
Sch Adm	142,382.22	106,542.52	717.76	5,358.20	0.00	2,329.13	257,329.83
Opns & Maint	68,868.58	53,809.06	104,976.69	121,455.99	4,825.00	341.83	349,452.15
Transport	116,711.84	34,559.50	54,810.43	61,816.79	0.00	6,463.39	274,361.95
Other Support	24,796.34	45,666.68	82,079.86	12,861.41	539.30	35,795.57	201,199.86
Support Total	480,453.35	284,398.71	290,901.60	242,811.76	5,365.30	57,914.33	1,356,479.75
Food Service	82,905.17	45,279.84	2,472.65	107,503.58	0.00	1,381.18	239,542.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,455,054.85

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	99,474.50	Debt Service Principal	353,199.00	Debt Service Total	452,673.50
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	300,096.09	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,331.53
Total Expenditures`	4,473,386.38				

2012 National Public Education Finance Survey for: 53030

Free Soil Community Schools

Average Daily Attendance: 0.00

Revenue:

Property Tax	118,207.25		
No Prop Tax	0.00	Int Rev	0.00
Other Prop	0.00	State	4,254.81
Other Non	0.00	**Federal:**	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	0.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	10,001.45
Investment	873.14	Total	10,001.45
Food Serv	0.00		
Student Act	0.00		
Other Local	12,536.03	Othr Fin Source	19,222.52
Textbook	0.00	**Total Revenue**	145,872.68
Summer	0.00		
Total local	131,616.42		

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	16,690.16	6,971.56	15,547.63	317.47	0.00	558.81	40,085.63
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	7,830.00	3,406.31	13,702.04	27,270.04	0.00	61.50	52,269.89
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	5,400.00	0.00	0.00	4,505.22	9,905.22
Support Total	24,520.16	10,377.87	34,649.67	27,587.51	0.00	5,125.53	102,260.74
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	102,260.74

Facilities Acq. & Construction				Property	0.00		
				Equipment	975.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	975.00	**Total Expenditures`**	103,235.74

2012 National Public Education Finance Survey for: 53040

Revenue:

Property Tax	14,024,897.40
No Prop Tax	0.00
Other Prop	0.00
Other Non	28,682.02
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,426.26
Food Serv	150,874.68
Student Act	3,668.40
Other Local	534,560.32
Textbook	0.00
Summer	0.00
Total local	14,763,109.08

Int Rev	0.00
State	4,615,484.83
Federal:	
Direct	0.00
Thr St	1,352,395.52
Thr Int	0.00
Thr Oth	47,998.00
Total	1,400,393.52
Othr Fin Source	5,001,778.00
Total Revenue	20,778,987.43

Average Daily Attendance: 2,049.02 **Ludington Area School District**

Reg Teacher Salaries	5,571,947.24		
SE Teacher Salaries	863,339.07		
VE Teacher Salaries	134,684.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	550,230.65	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,375.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,849,115.50	4,173,242.74	1,043,044.76	150,093.53	145,080.93	27,622.12	13,243,118.65
Pupils Support	447,814.15	206,615.16	0.00	931.53	0.00	0.00	655,360.84
Inst Staff Sup	219,224.22	71,686.78	70,418.74	27,317.15	19,149.93	0.00	388,646.89
Gen Adm	148,487.17	79,938.10	25,750.60	2,303.16	0.00	14,934.98	271,414.01
Sch Adm	726,797.80	429,710.23	6,662.00	4,133.74	0.00	9,309.65	1,176,613.42
Opns & Maint	511,027.47	261,971.42	304,761.26	515,488.46	4,341.32	0.00	1,593,248.61
Transport	279,823.88	124,986.16	27,821.63	335,679.45	0.00	1,670.71	769,981.83
Other Support	186,509.73	110,903.54	171,011.29	1,667.22	0.00	89,734.69	559,826.47
Support Total	2,519,684.42	1,285,811.39	606,425.52	887,520.71	23,491.25	115,650.03	5,415,092.07
Food Service	169,654.45	76,842.31	11,478.54	388,208.84	7,584.11	49,423.23	695,607.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,353,818.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	76,897.00	530,884.07		
Debt Service Interest	334,160.67	Debt Service Principal	497,702.79	Debt Service Total	831,863.46
Community Services	114,713.13		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	603,847.47	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	253,053.29	**Total Expenditures`**	20,252,468.58

2012 National Public Education Finance Survey for: 54000

Revenue:

Property Tax	9,788,039.03
No Prop Tax	280.60
Other Prop	0.00
Other Non	184,635.41
Ind. Tuition	68,776.82
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	60,932.00
Investment	16,513.01
Food Serv	0.00
Student Act	95,113.46
Other Local	1,021,901.98
Textbook	0.00
Summer	0.00
Total local	11,175,260.31

Int Rev	0.00
State	6,294,516.44
Federal:	
Direct	46,311.23
Thr St	3,324,695.00
Thr Int	44,864.44
Thr Oth	0.00
Total	3,415,870.67
Othr Fin Source	8,671.00
Total Revenue	20,885,647.42

Average Daily Attendance: 282.16 **Mecosta-Osceola ISD**

Reg Teacher Salaries	150,296.76		
SE Teacher Salaries	1,825,022.70		
VE Teacher Salaries	772,667.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	85,849.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,189.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,032,342.52	2,535,890.28	297,472.11	346,880.83	50,401.60	1,760.00	7,214,345.74
Pupils Support	3,576,206.70	1,788,189.00	220,407.04	87,957.96	1,351.00	25.00	5,672,785.70
Inst Staff Sup	696,082.75	360,315.07	123,084.59	73,680.22	0.00	625.00	1,253,787.63
Gen Adm	156,415.03	81,604.18	119,219.44	44,260.14	0.00	19,234.64	420,733.43
Sch Adm	134,544.40	69,065.59	8,372.21	0.00	0.00	849.00	212,831.20
Opns & Maint	257,681.33	160,549.35	116,380.50	196,339.30	67,305.86	610.00	731,560.48
Transport	465,859.55	311,520.97	45,449.71	178,165.31	70,790.37	4,294.17	1,005,289.71
Other Support	794,609.90	444,047.26	490,574.83	50,110.86	28,736.95	13,294.28	1,792,637.13
Support Total	6,081,399.66	3,215,291.42	1,123,488.32	630,513.79	168,184.18	38,932.09	11,089,625.28
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,303,971.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	3,570.51	Debt Service Principal	36,623.07	Debt Service Total	40,193.58
Community Services	79,357.27		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	12,213.79	0.00	0.00	Direct Cost Total 12,213.79
Title I Reg	229,536.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 218,585.78	**Total Expenditures`** 18,614,127.86

2012 National Public Education Finance Survey for: 54010

Revenue:

Property Tax	5,209,688.25
No Prop Tax	20,298.96
Other Prop	0.00
Other Non	18,842.60
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,630.57
Food Serv	363,439.57
Student Act	98,731.45
Other Local	171,649.58
Textbook	0.00
Summer	0.00
Total local	5,885,280.98

Int Rev	0.00
State	11,095,115.34
Federal:	
Direct	0.00
Thr St	1,705,099.17
Thr Int	103,145.40
Thr Oth	72,739.59
Total	1,880,984.16
Othr Fin Source	88,341.00
Total Revenue	18,861,380.48

Average Daily Attendance: 1,797.29 **Big Rapids Public Schools**

Reg Teacher Salaries	4,377,651.66		
SE Teacher Salaries	553,875.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	184,080.18	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	121,251.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,192,692.23	3,462,548.81	424,201.09	308,893.75	17,057.43	18,721.00	10,407,056.88
Pupils Support	126,873.41	105,869.12	86,648.13	537.95	0.00	0.00	319,928.61
Inst Staff Sup	114,855.73	85,840.45	10,669.80	13,720.75	0.00	958.00	226,044.73
Gen Adm	153,856.00	85,496.72	83,098.41	800.97	0.00	49,833.94	373,086.04
Sch Adm	591,474.64	303,696.22	2,270.65	10,190.91	0.00	13,089.35	920,721.77
Opns & Maint	424,630.40	270,649.08	429,117.08	398,640.60	0.00	0.00	1,523,037.16
Transport	308,523.05	147,841.16	38,011.29	130,049.17	184,690.00	314.00	624,738.67
Other Support	297,488.95	235,227.19	81,199.49	61,039.33	103,572.97	46,439.34	721,394.30
Support Total	2,017,702.18	1,234,619.94	731,014.85	614,979.68	288,262.97	110,634.63	4,708,951.28
Food Service	303,256.86	198,761.39	15,164.75	529,392.49	970.33	1,749.00	1,048,324.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,164,332.65

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	13,760.00		
Debt Service Interest	788,992.32	Debt Service Principal	1,434,401.68	Debt Service Total	2,223,394.00
Community Services	65,385.66		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	306,290.73	**Total Expenditures`**	16,549,769.04
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 54025

Chippewa Hills School District

Average Daily Attendance: 2,062.17

Revenue:

Property Tax	7,783,987.98
No Prop Tax	3,680.82
Other Prop	0.00
Other Non	16,375.16
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	9,662.73
LEA Trans	0.00
Investment	76,903.48
Food Serv	273,426.57
Student Act	58,359.91
Other Local	171,300.45
Textbook	0.00
Summer	0.00
Total local	8,393,697.10

Int Rev	0.00
State	11,163,991.34
Federal:	
Direct	107,574.00
Thr St	2,186,799.90
Thr Int	0.00
Thr Oth	63,105.34
Total	2,357,479.24
Othr Fin Source	19,988.07
Total Revenue	21,915,167.68

Reg Teacher Salaries	5,929,622.30		
SE Teacher Salaries	876,226.60		
VE Teacher Salaries	66,520.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	442,892.48	Tuition Pd to Other Sch Inside MI	32,311.56
Textbooks	6,093.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,037,428.95	4,467,691.02	317,907.98	454,585.64	690.00	11,535.49	13,289,149.08
Pupils Support	230,900.96	126,002.25	0.00	479.14	0.00	0.00	357,382.35
Inst Staff Sup	51,815.03	41,840.66	90,373.98	18,421.23	0.00	0.00	202,450.90
Gen Adm	192,872.47	92,629.19	38,333.82	2,140.13	0.00	36,873.17	362,848.78
Sch Adm	757,702.65	459,022.21	12,472.90	31,874.36	0.00	4,360.00	1,265,432.12
Opns & Maint	401,789.47	299,523.48	306,115.57	530,407.47	0.00	0.00	1,537,835.99
Transport	613,968.34	410,572.45	35,096.54	394,689.77	24,220.00	0.00	1,454,327.10
Other Support	214,609.36	133,285.20	181,118.52	73,542.89	0.00	64,946.66	667,502.63
Support Total	2,463,658.28	1,562,875.44	663,511.33	1,051,554.99	24,220.00	106,179.83	5,847,779.87
Food Service	261,052.94	214,287.46	16,908.95	514,859.88	30,233.65	6,165.38	1,013,274.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,150,203.56

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	650,087.17	Debt Service Principal	1,548,575.71			Debt Service Total	2,198,662.88
Community Services	36,364.21				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	576,179.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	55,143.65	**Total Expenditures`**	20,241,711.42

2012 National Public Education Finance Survey for: 54040

Morley Stanwood Community Schools

Average Daily Attendance: 1,252.14

Revenue:

Property Tax	2,365,517.45
No Prop Tax	15,783.29
Other Prop	0.00
Other Non	56,530.02
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	19,334.03
LEA Trans	0.00
Investment	9,595.67
Food Serv	119,510.10
Student Act	42,551.23
Other Local	237,099.04
Textbook	0.00
Summer	0.00
Total local	2,865,920.83

Int Rev	0.00
State	8,794,638.14
Federal:	
Direct	0.00
Thr St	1,478,286.29
Thr Int	2,970.82
Thr Oth	50,233.39
Total	1,531,490.50
Othr Fin Source	4,600.00
Total Revenue	13,192,049.47

Reg Teacher Salaries	3,344,003.78		
SE Teacher Salaries	595,906.96		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	164,468.54	Tuition Pd to Other Sch Inside MI	51,164.20
Textbooks	14,099.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,739,203.98	2,788,176.59	245,852.68	125,561.31	3,256.97	11,667.56	7,910,462.12
Pupils Support	195,086.54	93,091.12	0.00	0.00	0.00	0.00	288,177.66
Inst Staff Sup	114,335.42	57,318.73	54,195.65	24,496.92	0.00	0.00	250,346.72
Gen Adm	163,301.24	80,895.91	50,686.80	5,181.64	0.00	7,504.16	307,569.75
Sch Adm	455,800.76	264,344.52	7,946.24	12,056.32	0.00	319.00	740,466.84
Opns & Maint	95,413.72	87,935.18	380,359.24	280,427.55	0.00	1,752.48	845,888.17
Transport	336,686.61	199,499.92	63,646.02	135,671.50	16,296.80	3,612.99	739,117.04
Other Support	100,610.93	51,851.88	137,006.88	13.28	0.00	49,123.71	338,606.68
Support Total	1,461,235.22	834,937.26	693,840.83	457,847.21	16,296.80	62,312.34	3,510,172.86
Food Service	172,212.56	106,991.72	101,969.83	316,215.20	4,188.41	3,752.05	701,141.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,121,776.34

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	7,547.98		
Debt Service Interest	310,159.81	Debt Service Principal	928,563.00	Debt Service Total	1,238,722.81
Community Services	83,330.40		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	675,153.29	Title 5 Reg	0.00	Total Capital Exp.	23,742.18	**Total Expenditures`**	12,236,396.90
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 54901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,497.64
Food Serv	64,284.16
Student Act	18,514.02
Other Local	86,308.00
Textbook	0.00
Summer	0.00
Total local	171,603.82

Int Rev	0.00
State	4,979,885.13
Federal:	
Direct	11,915.45
Thr St	524,236.42
Thr Int	0.00
Thr Oth	20,088.00
Total	556,239.87
Othr Fin Source	0.00
Total Revenue	5,707,728.82

Average Daily Attendance: 640.99 **Crossroads Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,763.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,907,122.40	88,336.81	13,236.64	8,393.00	3,003,852.21
Pupils Support	0.00	0.00	87,742.91	1,163.96	0.00	0.00	88,906.87
Inst Staff Sup	0.00	0.00	116,122.89	34,957.56	0.00	0.00	151,080.45
Gen Adm	34,250.27	2,601.00	244,613.12	261.76	511.45	3,396.49	285,122.64
Sch Adm	0.00	0.00	225,050.93	3,019.68	0.00	3,102.91	231,173.52
Opns & Maint	0.00	0.00	298,512.26	165,765.06	1,628.40	1,056.00	465,333.32
Transport	0.00	0.00	45,998.04	0.00	23,410.00	0.00	45,998.04
Other Support	0.00	0.00	519,784.59	33,733.09	9,988.87	5,505.74	559,023.42
Support Total	34,250.27	2,601.00	1,537,824.74	238,901.11	35,538.72	13,061.14	1,826,638.26
Food Service	0.00	0.00	124,420.70	153,525.83	1,359.97	7,878.79	285,825.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,116,315.79

			Facilities Acq. & Construction	Property	0.00		
				Equipment	72,291.01	0.00	
Debt Service Interest	268,637.50	Debt Service Principal	110,000.00			Debt Service Total	378,637.50
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	176,163.16	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	122,426.34	**Total Expenditures`**	5,238,742.13

2012 National Public Education Finance Survey for: 55000

Revenue:

Property Tax	1,411,773.79
No Prop Tax	10,248.03
Other Prop	10,351.42
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	525.56
Food Serv	0.00
Student Act	0.00
Other Local	398,045.07
Textbook	0.00
Summer	0.00
Total local	1,830,943.87

Int Rev	0.00
State	1,268,959.22
Federal:	
Direct	122,124.71
Thr St	975,190.00
Thr Int	0.00
Thr Oth	0.00
Total	1,097,314.71
Othr Fin Source	0.00
Total Revenue	4,197,217.80

Average Daily Attendance: 34.73 **Menominee ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	182,003.82		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	343,215.74	180,381.09	32,480.69	8,188.29	2,356.08	0.00	564,265.81
Pupils Support	924,657.75	505,153.13	147,563.57	7,045.79	0.00	0.00	1,584,420.24
Inst Staff Sup	199,997.48	78,531.87	408,409.94	20,688.61	2,401.00	5,868.14	713,496.04
Gen Adm	103,078.70	57,387.55	36,373.07	1,994.88	206.91	13,388.13	212,222.33
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	53.20	16.96	91,279.68	12,387.74	2,621.00	0.00	103,737.58
Transport	129,373.24	43,522.84	26,592.59	52,457.39	0.00	0.00	251,946.06
Other Support	119,658.77	62,619.54	341,335.23	12,353.20	12,277.02	953.48	536,920.22
Support Total	1,476,819.14	747,231.89	1,051,554.08	106,927.61	17,505.93	20,209.75	3,402,742.47
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,967,008.28

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	40,746.95		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	19,862.01	**Total Expenditures`**	4,027,617.24
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 55010

Carney-Nadeau Public Schools

Average Daily Attendance: 220.30

Revenue:

Property Tax	443,718.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,582.58
Food Serv	26,916.78
Student Act	33,799.13
Other Local	50,417.92
Textbook	0.00
Summer	0.00
Total local	558,435.39

Int Rev	0.00
State	1,710,665.81
Federal:	
Direct	21,629.00
Thr St	135,441.12
Thr Int	0.00
Thr Oth	8,488.46
Total	165,558.58
Othr Fin Source	0.00
Total Revenue	2,434,659.78

Reg Teacher Salaries	684,505.47		
SE Teacher Salaries	66,917.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	62,850.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,662.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	967,278.43	621,875.26	37,718.28	30,409.84	0.00	17,800.00	1,675,081.81
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	906.79	0.00	212.40	1,119.19
Gen Adm	3,101.90	34,569.29	34,324.67	579.38	0.00	2,651.45	75,226.69
Sch Adm	130,952.23	49,435.12	5,792.07	3,215.11	0.00	1,979.83	191,374.36
Opns & Maint	59,029.67	28,134.46	100,103.29	72,114.49	41.00	0.00	259,381.91
Transport	55,664.48	23,653.97	10,137.95	38,629.85	0.00	66.91	128,153.16
Other Support	6,079.69	1,519.53	67,594.61	218.63	605.00	8,164.96	83,577.42
Support Total	254,827.97	137,312.37	217,952.59	115,664.25	646.00	13,075.55	738,832.73
Food Service	38,173.96	12,869.23	1,733.40	55,465.81	0.00	470.56	108,712.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,522,627.50

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	161,259.00			Debt Service Total	161,259.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	51,179.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	646.00	**Total Expenditures`**	2,523,273.50

2012 National Public Education Finance Survey for: 55100

Revenue:

Property Tax	2,813,058.56
No Prop Tax	13,238.05
Other Prop	0.00
Other Non	8,563.50
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,387.59
Food Serv	261,831.09
Student Act	0.00
Other Local	280,306.40
Textbook	0.00
Summer	0.00
Total local	3,396,385.19

Int Rev	0.00
State	10,222,540.82
Federal:	
Direct	0.00
Thr St	870,192.58
Thr Int	0.00
Thr Oth	56,226.70
Total	926,419.28
Othr Fin Source	7,704.72
Total Revenue	14,545,345.29

Average Daily Attendance: 1,536.27 **Menominee Area Public Schools**

Reg Teacher Salaries	4,154,586.04		
SE Teacher Salaries	552,109.91		
VE Teacher Salaries	270,932.21	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	359,062.53	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	47,376.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,038,521.86	3,546,904.89	180,113.23	155,950.01	22,799.23	25,136.19	9,946,626.18
Pupils Support	220,541.42	116,870.24	295.00	1,663.26	0.00	0.00	339,369.92
Inst Staff Sup	62,408.10	21,845.38	23,763.11	33,288.22	0.00	0.00	141,304.81
Gen Adm	165,905.22	94,657.58	76,828.87	4,793.06	0.00	18,030.68	360,215.41
Sch Adm	535,003.18	307,289.53	6,531.57	10,208.08	0.00	2,587.00	861,619.36
Opns & Maint	143,833.57	81,784.37	643,958.18	410,446.53	0.00	934.71	1,280,957.36
Transport	203,352.81	83,504.05	17,760.66	85,017.27	5,430.00	812.00	390,446.79
Other Support	130,023.02	79,082.60	171,938.29	1,508.89	37,594.77	256,287.07	638,839.87
Support Total	1,461,067.32	785,033.75	941,075.68	546,925.31	43,024.77	278,651.46	4,012,753.52
Food Service	279,038.02	99,049.62	10,624.27	312,144.26	4,088.00	1,652.69	702,508.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,661,888.56

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	36,245.30		
Debt Service Interest	577,420.00	Debt Service Principal	359,220.00	Debt Service Total	936,640.00
Community Services	7,322.14		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	429,536.96	Title 5 Reg	0.00	Total Capital Exp.	69,912.00	**Total Expenditures`**	14,775,368.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 55115

Revenue:

Property Tax	652,919.68
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	53,607.81
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	819.51
Food Serv	68,458.16
Student Act	38,267.11
Other Local	120,523.31
Textbook	0.00
Summer	0.00
Total local	934,595.58

Int Rev	0.00
State	2,742,847.30
Federal:	
Direct	24,808.00
Thr St	370,796.00
Thr Int	977,621.22
Thr Oth	18,038.21
Total	1,391,263.43
Othr Fin Source	6,023.80
Total Revenue	5,068,706.31

Average Daily Attendance: 400.95 **North Central Area Schools**

Reg Teacher Salaries	923,781.81		
SE Teacher Salaries	86,464.67		
VE Teacher Salaries	16,991.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	45,241.29	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,006.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,252,705.31	713,431.45	60,241.38	31,735.82	1,178.00	0.00	2,058,113.96
Pupils Support	26,726.33	3,656.15	0.00	83.87	0.00	0.00	30,466.35
Inst Staff Sup	18,393.65	14,032.27	9,484.86	2,262.02	0.00	35,495.00	79,667.80
Gen Adm	176,375.17	99,660.49	128,558.04	2,710.08	0.00	4,357.75	411,661.53
Sch Adm	98,840.74	94,345.24	11,301.22	4,543.21	0.00	125.00	209,155.41
Opns & Maint	90,371.21	95,207.72	123,067.43	109,516.52	0.00	0.00	418,162.88
Transport	96,692.13	75,376.22	14,719.21	65,084.17	49,500.00	0.00	251,871.73
Other Support	0.00	0.00	7,348.13	5,483.39	3,144.60	7,642.86	20,474.38
Support Total	507,399.23	382,278.09	294,478.89	189,683.26	52,644.60	47,620.61	1,421,460.08
Food Service	62,574.09	67,381.61	776.62	99,983.55	66.42	0.00	230,715.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,710,289.91

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	9,405.19	Debt Service Principal	169,595.43			Debt Service Total	179,000.62
Community Services	962,304.77				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	297,802.50	0.00	0.00	Direct Cost Total	297,802.50
Title I Reg	99,117.61	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	53,889.02	**Total Expenditures`**	5,024,286.20

2012 National Public Education Finance Survey for: 55120

Stephenson Area Public Schools

Average Daily Attendance: 617.56

Revenue:

Property Tax	2,094,573.45
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,100.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	68,302.67
Food Serv	105,195.08
Student Act	34,458.41
Other Local	67,455.62
Textbook	0.00
Summer	0.00
Total local	2,381,085.23

Int Rev	0.00
State	3,493,014.26
Federal:	
Direct	0.00
Thr St	345,465.95
Thr Int	0.00
Thr Oth	17,468.00
Total	362,933.95
Othr Fin Source	0.00
Total Revenue	6,237,033.44

Reg Teacher Salaries	1,526,535.58		
SE Teacher Salaries	150,790.67		
VE Teacher Salaries	94,452.36	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	115,814.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,532.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,078,403.24	1,380,293.72	84,305.73	118,151.00	13,695.68	3,112.89	3,664,266.58
Pupils Support	60,529.31	37,428.86	1,863.50	2,779.90	0.00	0.00	102,601.57
Inst Staff Sup	5,751.79	1,956.85	20,398.50	0.00	0.00	0.00	28,107.14
Gen Adm	97,167.00	56,138.40	47,739.11	2,960.52	0.00	4,761.70	208,766.73
Sch Adm	146,130.91	67,524.66	20,413.29	3,242.45	0.00	1,260.00	238,571.31
Opns & Maint	30,049.48	32,586.05	244,723.24	133,606.33	0.00	0.00	440,965.10
Transport	124,016.62	52,148.22	39,750.05	77,917.43	0.00	239.00	294,071.32
Other Support	75,413.94	43,468.70	97,734.13	29,475.66	0.00	47,356.32	293,448.75
Support Total	539,059.05	291,251.74	472,621.82	249,982.29	0.00	53,617.02	1,606,531.92
Food Service	76,442.81	27,761.27	1,671.80	183,048.53	0.00	1,794.93	290,719.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,561,517.84

Facilities Acq. & Construction	Property	12,000.00			
	Equipment	0.00	36,529.14		
Debt Service Interest	30,811.97	Debt Service Principal	500,283.04	Debt Service Total	531,095.01
Community Services	586.32		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	105,698.00	Title 5 Reg	0.00	Total Capital Exp.	25,695.68	**Total Expenditures`**	5,624,328.98
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 55901

Nah Tah Wahsh Public School Academy

Average Daily Attendance: 162.84

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	139.00
Food Serv	63,933.00
Student Act	0.00
Other Local	2,008,185.00
Textbook	0.00
Summer	0.00
Total local	2,072,257.00

Int Rev	0.00
State	1,289,077.00
Federal:	
Direct	21,780.00
Thr St	183,251.00
Thr Int	0.00
Thr Oth	4,817.00
Total	209,848.00
Othr Fin Source	0.00
Total Revenue	3,571,182.00

Reg Teacher Salaries	1,348,036.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,348,036.00	765,129.00	72,136.00	0.00	0.00	22,815.00	2,208,116.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	740,420.00	740,420.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	97,685.00	0.00	0.00	25.00	97,710.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	97,685.00	0.00	0.00	740,445.00	838,130.00
Food Service	0.00	0.00	0.00	160,566.00	0.00	167,714.00	328,280.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,374,526.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	95,014.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,374,526.00

2012 National Public Education Finance Survey for: 56000

Revenue:

Property Tax	8,914,617.98
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	1,755,251.87
Ind Trans	0.00
LEA Trans	0.00
Investment	7,003.37
Food Serv	0.00
Student Act	399.80
Other Local	3,748,385.65
Textbook	0.00
Summer	0.00
Total local	12,670,406.80

Int Rev	0.00
State	5,029,519.37
Federal:	
Direct	0.00
Thr St	4,318,127.91
Thr Int	643.00
Thr Oth	0.00
Total	4,318,770.91
Othr Fin Source	0.00
Total Revenue	22,018,697.08

Average Daily Attendance: 258.64

Midland County Educational Service Agency

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,220,504.72		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	129,123.87
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,004,874.27	1,386,783.73	655,417.65	73,173.05	10,856.23	290.00	5,120,538.70
Pupils Support	2,397,751.88	1,074,210.07	83,588.55	29,657.92	0.00	0.00	3,585,208.42
Inst Staff Sup	685,646.28	322,307.00	554,634.55	100,800.02	6,198.19	405.00	1,663,792.85
Gen Adm	209,101.63	94,230.70	74,666.14	14,013.88	0.00	13,697.63	405,709.98
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	60,994.91	21,428.02	140,735.24	46,240.40	1,802.95	129.00	269,527.57
Transport	0.00	0.00	49,183.87	0.00	0.00	0.00	49,183.87
Other Support	324,822.44	165,185.27	347,405.04	114,424.87	112,336.20	77,013.49	1,028,851.11
Support Total	3,678,317.14	1,677,361.06	1,250,213.39	305,137.09	120,337.34	91,245.12	7,002,273.80
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,122,812.50

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 10,755.50

Debt Service Interest	27,318.29	Debt Service Principal	0.00	Debt Service Total	27,318.29
Community Services	2,815,017.45		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	235,292.00	Title 5 Reg	0.00	Total Capital Exp.	131,193.57	**Total Expenditures`**	15,079,779.02
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 56010

Revenue:

Property Tax	19,094,284.11
No Prop Tax	458.05
Other Prop	0.00
Other Non	0.00
Ind. Tuition	17,154.00
LEA Tuition	26,295.00
Ind Trans	70,923.46
LEA Trans	0.00
Investment	35,189.31
Food Serv	949,194.85
Student Act	589,885.83
Other Local	1,942,107.10
Textbook	0.00
Summer	0.00
Total local	22,699,196.71

Int Rev	0.00
State	52,761,939.90
Federal:	
Direct	0.00
Thr St	2,253,490.75
Thr Int	0.00
Thr Oth	100,251.08
Total	2,353,741.83
Othr Fin Source	1,628,108.00
Total Revenue	77,814,878.44

Average Daily Attendance: 7,544.21 **Midland Public Schools**

Reg Teacher Salaries	26,281,953.34		
SE Teacher Salaries	4,543,415.96		
VE Teacher Salaries	371,964.94	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	160,072.66	Tuition Pd to Other Sch Inside MI	1,681,254.74
Textbooks	597,723.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,560,610.37	15,755,294.88	929,522.11	1,263,403.57	1,486,346.34	61,150.60	51,569,981.53
Pupils Support	2,848,195.77	1,324,351.46	109,008.29	61,953.12	0.00	0.00	4,343,508.64
Inst Staff Sup	2,433,095.94	1,123,036.88	256,474.17	169,200.89	406,493.19	0.00	3,981,807.88
Gen Adm	451,295.72	202,619.02	93,203.70	6,581.32	1,606.00	22,738.31	776,438.07
Sch Adm	3,246,667.68	1,485,350.41	3,426.44	66,898.98	11,534.43	0.00	4,802,343.51
Opns & Maint	1,333,973.20	650,747.43	1,881,784.94	1,728,138.85	152,911.74	0.00	5,594,644.42
Transport	1,463,830.51	669,224.83	69,735.67	427,873.83	745,768.00	0.00	2,630,664.84
Other Support	747,299.86	426,860.78	919,464.92	271,255.62	908,897.43	66,333.47	2,431,214.65
Support Total	12,524,358.68	5,882,190.81	3,333,098.13	2,731,902.61	2,227,210.79	89,071.78	24,560,622.01
Food Service	23,141.07	7,204.98	1,015,737.58	1,060,004.30	26,359.96	0.00	2,106,087.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	78,236,691.47

Facilities Acq. & Construction	Property	2,462,856.01			
	Equipment	0.00	252,662.62		
Debt Service Interest	67,474.22	Debt Service Principal	310,144.30	Debt Service Total	377,618.52
Community Services	201,352.99		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	785,283.38	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,202,773.10
Total Expenditures`	84,893,480.18				

2012 National Public Education Finance Survey for: 56020

Revenue:

Property Tax	2,549,625.21
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,879.70
Food Serv	289,673.35
Student Act	98,645.00
Other Local	52,954.19
Textbook	0.00
Summer	0.00
Total local	2,999,777.45

Int Rev	0.00
State	13,948,690.40
Federal:	
Direct	0.00
Thr St	1,583,483.58
Thr Int	0.00
Thr Oth	60,153.58
Total	1,643,637.16
Othr Fin Source	358,859.00
Total Revenue	18,592,105.01

Average Daily Attendance: 1,820.71

Bullock Creek School District

Reg Teacher Salaries	4,661,013.91		
SE Teacher Salaries	783,440.19		
VE Teacher Salaries	147,984.57	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	64,439.00	Tuition Pd to Other Sch Inside MI	450,444.00
Textbooks	3,758.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,289,088.47	3,518,503.05	267,549.02	114,688.53	333,739.00	26,560.58	10,216,389.65
Pupils Support	440,406.61	241,590.14	6,044.32	4,643.34	0.00	0.00	692,684.41
Inst Staff Sup	392,128.88	217,114.85	63,474.82	35,726.60	0.00	14,274.45	722,719.60
Gen Adm	117,838.69	100,075.42	44,722.33	4,146.62	0.00	8,472.24	275,255.30
Sch Adm	621,588.56	410,278.00	9,266.04	11,759.81	0.00	966.02	1,053,858.43
Opns & Maint	408,374.95	250,910.72	120,971.08	313,223.27	15,614.69	3,667.52	1,097,147.54
Transport	441,215.24	185,441.92	29,027.79	237,735.30	237,367.20	2,543.60	895,963.85
Other Support	133,418.75	64,697.09	101,568.14	1,624.41	25,120.00	106,552.69	407,861.08
Support Total	2,554,971.68	1,470,108.14	375,074.52	608,859.35	278,101.89	136,476.52	5,145,490.21
Food Service	254,478.05	105,318.24	14,065.59	395,559.61	7,221.95	15,245.26	784,666.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,146,546.61

Facilities Acq. & Construction				Property	0.00		
				Equipment	58,616.36	39,824.67	
Debt Service Interest	533,424.75	Debt Service Principal	1,391,941.58			Debt Service Total	1,925,366.33
Community Services	34,216.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	571,049.85	0.00	0.00	Direct Cost Total	571,049.85
Title I Reg	277,111.62	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	677,679.20	**Total Expenditures`**	17,469,317.28

2012 National Public Education Finance Survey for: 56030

Coleman Community Schools

Average Daily Attendance: 701.76

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Other Prop	0.00	State	0.00
Other Non	0.00	**Federal:**	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	0.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	0.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	0.00		
Textbook	0.00	**Total Revenue**	0.00
Summer	0.00		
Total local	0.00		

Reg Teacher Salaries	1,678,488.26		
SE Teacher Salaries	206,154.31		
VE Teacher Salaries	18,056.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	18,447.48	Tuition Pd to Other Sch Inside MI	296,372.00
Textbooks	11,963.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,165,669.67	1,231,258.71	209,918.85	48,624.92	0.00	9,198.93	3,664,671.08
Pupils Support	163,560.62	103,243.49	1,546.38	3,661.47	0.00	0.00	272,011.96
Inst Staff Sup	119,354.92	49,233.68	15,075.83	16,879.44	0.00	0.00	200,543.87
Gen Adm	123,231.84	55,910.23	20,952.19	245.25	0.00	33,067.53	233,407.04
Sch Adm	243,918.99	147,442.07	8,777.80	852.97	0.00	2,619.80	403,611.63
Opns & Maint	239,300.35	148,534.83	111,752.53	185,592.89	1,000.00	302.97	685,483.57
Transport	212,324.44	77,570.62	39,386.18	93,366.24	106,235.00	888.00	423,535.48
Other Support	70,058.72	50,800.74	79,911.62	2,520.02	41,546.18	47,538.27	250,829.37
Support Total	1,171,749.88	632,735.66	277,402.53	303,118.28	148,781.18	84,416.57	2,469,422.92
Food Service	58,762.05	20,385.63	15,055.30	148,145.64	1,076.50	2,477.17	244,825.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,378,919.79

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	91,033.86	
Debt Service Interest	76,055.02	Debt Service Principal	237,966.00			Debt Service Total	314,021.02
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	149,857.68	**Total Expenditures`**	6,619,811.33

2012 National Public Education Finance Survey for: 56050

Revenue:

Property Tax	2,932,355.71
No Prop Tax	9,505.35
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	16,183.58
LEA Trans	0.00
Investment	8,630.26
Food Serv	199,979.85
Student Act	60,488.26
Other Local	1,541,452.38
Textbook	0.00
Summer	0.00
Total local	4,768,595.39

Int Rev	0.00
State	8,369,709.77
Federal:	
Direct	0.00
Thr St	722,799.37
Thr Int	0.00
Thr Oth	38,405.55
Total	761,204.92
Othr Fin Source	0.00
Total Revenue	13,899,510.08

Average Daily Attendance: 1,186.97 **Meridian Public Schools**

Reg Teacher Salaries	3,725,334.34		
SE Teacher Salaries	493,754.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	153,138.33	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,811.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,683,429.89	1,987,711.40	327,501.22	126,124.00	13,803.46	8,178.00	7,132,944.51
Pupils Support	284,686.30	95,643.15	215,158.89	3,151.71	0.00	0.00	598,640.05
Inst Staff Sup	140,065.92	56,968.33	16,940.17	34,096.20	0.00	0.00	248,070.62
Gen Adm	149,579.16	69,174.32	28,151.34	4,102.85	0.00	9,664.09	260,671.76
Sch Adm	341,905.18	187,440.57	11,243.99	3,690.40	0.00	1,137.00	545,417.14
Opns & Maint	351,591.47	145,828.37	92,501.04	332,204.48	21,447.18	259.00	922,384.36
Transport	308,810.70	129,522.81	22,691.75	111,670.44	22,285.00	3,637.77	576,333.47
Other Support	134,602.72	50,892.43	191,041.42	406.00	201,554.94	55,565.22	432,507.79
Support Total	1,711,241.45	735,469.98	577,728.60	489,322.08	245,287.12	70,263.08	3,584,025.19
Food Service	134,379.77	47,055.66	88,811.00	251,842.21	0.00	2,563.33	524,651.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,241,621.67

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	58,611.38

Debt Service Interest	948,252.56	Debt Service Principal	1,084,880.66			Debt Service Total	2,033,133.22
Community Services	276,379.66				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	259,090.58	**Total Expenditures`**	11,835,703.29
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 56901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	316.14
Food Serv	1,516.00
Student Act	0.00
Other Local	528,696.86
Textbook	0.00
Summer	0.00
Total local	530,529.00

Int Rev	0.00
State	929,800.00
Federal:	
Direct	0.00
Thr St	181,125.00
Thr Int	0.00
Thr Oth	2,583.00
Total	183,708.00
Othr Fin Source	0.00
Total Revenue	1,644,037.00

Average Daily Attendance: 109.66 **Windover High School**

Reg Teacher Salaries	263,754.90		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,930.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	273,016.81	150,805.57	75,555.86	7,965.52	30,934.28	4,829.78	512,173.54
Pupils Support	0.00	0.00	23,273.00	0.00	0.00	0.00	23,273.00
Inst Staff Sup	7,263.00	1,532.90	85,580.66	0.00	0.00	0.00	94,376.56
Gen Adm	1,190.00	372.38	3,839.00	2,049.85	0.00	1,371.15	8,822.38
Sch Adm	62,500.00	27,032.76	69,197.36	5,269.07	0.00	0.00	163,999.19
Opns & Maint	0.00	0.00	53,704.81	46,005.56	0.00	0.00	99,710.37
Transport	0.00	0.00	50,856.00	0.00	0.00	0.00	50,856.00
Other Support	0.00	0.00	10,252.90	0.00	0.00	0.07	10,252.97
Support Total	70,953.00	28,938.04	296,703.73	53,324.48	0.00	1,371.22	451,290.47
Food Service	0.00	0.00	0.00	31,202.00	0.00	297.00	31,499.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	994,963.01

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	180,334.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	0.00		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00 0.00 Direct Cost Total 0.00

Title I Reg	83,867.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	30,934.28	**Total Expenditures`**	1,206,231.29

2012 National Public Education Finance Survey for: 56902

Revenue:

Property Tax	0.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	219.69
Other Prop	0.00	State	1,788,577.00		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	0.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	0.00	Total	0.00		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	0.00				
Textbook	0.00	**Total Revenue**	1,788,577.00		
Summer	0.00				
Total local	0.00				

Midland Academy of Advanced and Creative Studies

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	866,677.29	0.00	0.00	0.00	866,677.29
Pupils Support	0.00	0.00	48,400.57	0.00	0.00	0.00	48,400.57
Inst Staff Sup	0.00	0.00	123,662.72	0.00	0.00	0.00	123,662.72
Gen Adm	0.00	0.00	112,269.35	0.00	0.00	0.00	112,269.35
Sch Adm	0.00	0.00	94,882.28	0.00	0.00	0.00	94,882.28
Opns & Maint	0.00	0.00	421,795.20	0.00	0.00	0.00	421,795.20
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	174,620.04	0.00	0.00	0.00	174,620.04
Support Total	0.00	0.00	975,630.16	0.00	0.00	0.00	975,630.16
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,842,307.45

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,842,307.45

2012 National Public Education Finance Survey for: 56903

Revenue:

Property Tax	0.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	103.83
Other Prop	0.00	State	849,453.00		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	21,731.00		
LEA Tuition	0.00	Thr St	90,375.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	0.00	Total	112,106.00		
Food Serv	1,411.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	1,483.00				
Textbook	0.00	**Total Revenue**	964,453.00		
Summer	0.00				
Total local	2,894.00				

Academic and Career Education Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	173.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	422,552.00	6,863.00	7,328.00	854.00	430,269.00
Pupils Support	0.00	0.00	55,648.00	0.00	0.00	0.00	55,648.00
Inst Staff Sup	0.00	0.00	18,943.00	0.00	0.00	0.00	18,943.00
Gen Adm	0.00	0.00	14,781.00	1,238.00	0.00	0.00	16,019.00
Sch Adm	0.00	0.00	101,262.00	1,332.00	0.00	467.00	103,061.00
Opns & Maint	0.00	0.00	145,572.00	28,241.00	0.00	0.00	173,813.00
Transport	0.00	0.00	52,461.00	0.00	0.00	0.00	52,461.00
Other Support	0.00	0.00	89,031.00	858.00	0.00	2,199.00	92,088.00
Support Total	0.00	0.00	477,698.00	31,669.00	0.00	2,666.00	512,033.00
Food Service	0.00	0.00	0.00	11,894.00	0.00	0.00	11,894.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	954,196.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	384.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	68,237.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,328.00
Total Expenditures`	961,908.00				

2012 National Public Education Finance Survey for: 57020

Revenue:

Property Tax	3,019,643.24
No Prop Tax	26.56
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	200.00
LEA Trans	0.00
Investment	6,394.39
Food Serv	116,687.16
Student Act	30,969.88
Other Local	129,468.00
Textbook	0.00
Summer	0.00
Total local	3,303,389.23

Int Rev	0.00
State	5,962,769.77
Federal:	
Direct	0.00
Thr St	1,187,244.33
Thr Int	0.00
Thr Oth	42,352.35
Total	1,229,596.68
Othr Fin Source	0.00
Total Revenue	10,495,755.68

Average Daily Attendance: 1,064.02 **Lake City Area School District**

Reg Teacher Salaries	2,954,667.96		
SE Teacher Salaries	323,894.47		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	124,080.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,886.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,619,231.18	2,056,687.00	207,728.78	156,222.05	23,101.43	8,771.81	6,048,640.82
Pupils Support	260,166.83	162,485.66	3,226.56	702.28	0.00	0.00	426,581.33
Inst Staff Sup	92,886.23	66,049.33	36,939.35	11,286.24	934.00	7,547.75	214,708.90
Gen Adm	141,670.50	76,213.92	52,273.14	2,271.88	826.85	11,693.10	284,122.54
Sch Adm	507,868.99	308,790.60	18,258.81	5,353.36	2,271.73	1,950.00	842,221.76
Opns & Maint	233,477.23	153,637.75	176,819.95	208,589.81	5,713.44	0.00	772,524.74
Transport	203,837.20	162,866.32	47,465.91	119,130.25	2,546.00	135.00	533,434.68
Other Support	123,432.10	76,974.57	87,848.31	22,446.15	65,968.22	25,359.56	336,060.69
Support Total	1,563,339.08	1,007,018.15	422,832.03	369,779.97	78,260.24	46,685.41	3,409,654.64
Food Service	138,521.78	89,217.58	139,774.72	336,718.68	28,109.96	2,317.89	706,550.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,164,846.11

			Facilities Acq. & Construction	Property	0.00		
				Equipment	60,533.18	77,600.61	
Debt Service Interest	449.99	Debt Service Principal	7,209.43			Debt Service Total	7,659.42
Community Services	540.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	397,875.50	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	190,004.81	**Total Expenditures`**	10,432,991.53

2012 National Public Education Finance Survey for: 57030

McBain Rural Agricultural Schools

Average Daily Attendance: 1,005.18

Revenue:

Property Tax	1,417,180.10
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,009.26
Food Serv	136,022.28
Student Act	41,925.07
Other Local	43,524.45
Textbook	0.00
Summer	0.00
Total local	1,641,661.16

Int Rev	22,297.22
State	6,730,857.38
Federal:	
Direct	0.00
Thr St	548,020.10
Thr Int	0.00
Thr Oth	30,024.99
Total	578,045.09
Othr Fin Source	1,202,217.00
Total Revenue	8,972,860.85

Reg Teacher Salaries	2,888,719.33		
SE Teacher Salaries	225,796.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	88,970.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,274.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,590,008.76	1,776,245.47	88,827.79	138,828.72	8,277.07	12,454.85	5,606,365.59
Pupils Support	119,120.18	82,985.08	517.34	3,276.36	0.00	0.00	205,898.96
Inst Staff Sup	29,821.27	14,062.27	73,219.49	38,649.84	50,329.48	77.00	155,829.87
Gen Adm	142,530.00	75,798.01	40,189.59	3,404.39	0.00	19,273.38	281,195.37
Sch Adm	280,468.32	190,135.24	91,735.73	8,820.02	0.00	1,409.64	572,568.95
Opns & Maint	242,904.88	148,724.97	131,194.28	222,068.61	0.00	100.00	744,992.74
Transport	268,014.35	246,355.95	18,502.69	160,800.64	5,846.68	5,047.54	698,721.17
Other Support	56,990.00	28,957.51	29,306.07	11,331.91	0.00	247,420.04	374,005.53
Support Total	1,139,849.00	787,019.03	384,665.19	448,351.77	56,176.16	273,327.60	3,033,212.59
Food Service	88,919.09	65,889.28	16,829.19	228,193.09	0.00	0.00	399,830.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,039,408.83

Facilities Acq. & Construction				Property	0.00		
				Equipment	29,250.50	599,731.80	
Debt Service Interest	39,658.99	Debt Service Principal	394,759.19			Debt Service Total	434,418.18
Community Services	40,380.12				6,464.46		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	264,030.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	100,168.19	**Total Expenditures`**	9,779,688.94

2012 National Public Education Finance Survey for: 58000

Revenue:

Property Tax	25,769,573.01
No Prop Tax	1,582.52
Other Prop	0.00
Other Non	360,314.48
Ind. Tuition	0.00
LEA Tuition	36,345.04
Ind Trans	0.00
LEA Trans	0.00
Investment	25,234.34
Food Serv	69,164.62
Student Act	0.00
Other Local	1,378,597.77
Textbook	0.00
Summer	0.00
Total local	27,604,466.74

Int Rev	48,207.30
State	9,871,441.40
Federal:	
Direct	0.00
Thr St	6,394,047.50
Thr Int	799,713.10
Thr Oth	9,522.03
Total	7,203,282.63
Othr Fin Source	0.00
Total Revenue	44,727,398.07

Average Daily Attendance: 741.35 **Monroe ISD**

Reg Teacher Salaries	334,890.73		
SE Teacher Salaries	4,971,261.31		
VE Teacher Salaries	23,191.05	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,565.63	Tuition Pd to Other Sch Inside MI	2,615.34
Textbooks	26,829.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,508,580.59	4,516,195.91	359,157.32	100,322.40	42,089.64	38,298.86	12,522,555.08
Pupils Support	6,069,012.96	3,395,893.98	151,815.24	45,699.20	0.00	42.50	9,662,463.88
Inst Staff Sup	1,941,912.18	1,019,083.89	154,095.00	164,173.86	36,337.76	40,878.73	3,320,143.66
Gen Adm	207,128.39	99,979.79	78,439.82	962.75	0.00	26,531.53	413,042.28
Sch Adm	265,483.24	125,976.52	10,949.95	3,342.15	0.00	487.64	406,239.50
Opns & Maint	328,696.32	192,291.27	288,999.08	281,574.92	1,932.76	3,457.75	1,095,019.34
Transport	411,608.15	283,759.35	82,661.59	98,282.14	0.00	5,908.99	882,220.22
Other Support	1,250,803.18	719,759.74	622,463.26	116,003.17	86,350.30	45,667.55	2,754,696.90
Support Total	10,474,644.42	5,836,744.54	1,389,423.94	710,038.19	124,620.82	122,974.69	18,533,825.78
Food Service	0.00	0.00	82,044.44	47,775.76	0.00	17,392.54	147,212.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,203,593.60

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	398,237.78		
Debt Service Interest	0.00	Debt Service Principal	189,983.26	Debt Service Total	189,983.26
Community Services	1,203,892.40		5,043.72		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	115,996.00	Title 5 Reg	0.00	Total Capital Exp.	171,754.18	**Total Expenditures`**	32,977,477.96
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 58010

Revenue:

Property Tax	17,567,583.22
No Prop Tax	0.00
Other Prop	0.00
Other Non	13,381.70
Ind. Tuition	12,100.00
LEA Tuition	0.00
Ind Trans	19,710.00
LEA Trans	0.00
Investment	33,141.06
Food Serv	748,894.46
Student Act	191,822.49
Other Local	1,056,598.12
Textbook	0.00
Summer	0.00
Total local	19,643,231.05

Int Rev	0.00
State	30,327,396.24
Federal:	
Direct	0.00
Thr St	4,094,913.29
Thr Int	0.00
Thr Oth	130,616.76
Total	4,225,530.05
Othr Fin Source	1,379,701.25
Total Revenue	54,196,157.34

Average Daily Attendance: 5,685.16 **Monroe Public Schools**

Reg Teacher Salaries	14,413,569.63		
SE Teacher Salaries	1,750,720.97		
VE Teacher Salaries	825,184.46	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	518,110.90	Tuition Pd to Other Sch Inside MI	1,215,020.56
Textbooks	11,112.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,314,917.10	11,309,514.02	888,472.06	659,828.94	176,410.57	60,168.71	32,232,900.83
Pupils Support	1,551,402.78	806,642.56	69,900.75	10,906.47	0.00	0.00	2,438,852.56
Inst Staff Sup	1,388,007.16	820,254.61	281,652.55	76,403.22	12,332.84	2,739.36	2,569,056.90
Gen Adm	207,955.31	88,296.86	201,622.36	930.83	2,044.90	16,430.16	515,235.52
Sch Adm	1,798,268.53	1,061,927.46	25,829.03	8,142.41	9,693.47	10,004.87	2,904,172.30
Opns & Maint	1,756,215.36	1,140,092.86	1,181,363.57	1,137,253.90	6,764.97	888.87	5,215,814.56
Transport	1,463,812.69	1,033,144.60	673,941.25	408,608.89	0.00	1,759.77	3,581,267.20
Other Support	948,514.16	579,200.69	617,638.41	191,511.57	1,561,665.84	973,795.52	3,310,660.35
Support Total	9,114,175.99	5,529,559.64	3,051,947.92	1,833,757.29	1,592,502.02	1,005,618.55	20,535,059.39
Food Service	131,899.01	45,703.65	1,364,978.88	1,213,959.42	61,405.50	7,346.15	2,763,887.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	55,531,847.33

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,070,148.76		
Debt Service Interest	80,967.26	Debt Service Principal	998,375.08	Debt Service Total	1,079,342.34
Community Services	590,957.91		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	1,642,120.49	Title 5 Reg	0.00	Total Capital Exp.	1,830,318.09	**Total Expenditures`**	60,023,272.09
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 58020

Revenue:

Property Tax	3,907,294.36
No Prop Tax	116.69
Other Prop	0.00
Other Non	11,419.57
Ind. Tuition	16,800.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,013.99
Food Serv	473,662.00
Student Act	111,350.01
Other Local	331,224.48
Textbook	0.00
Summer	0.00
Total local	4,879,881.10

Int Rev	0.00
State	17,299,844.83
Federal:	
Direct	0.00
Thr St	1,318,986.12
Thr Int	68,355.83
Thr Oth	56,187.38
Total	1,443,529.33
Othr Fin Source	6,535,439.35
Total Revenue	23,623,255.26

Average Daily Attendance: 2,477.51 **Airport Community Schools**

Reg Teacher Salaries	6,564,466.85		
SE Teacher Salaries	1,006,001.77		
VE Teacher Salaries	96,589.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	431,833.73	Tuition Pd to Other Sch Inside MI	88,998.00
Textbooks	89,632.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,999,310.18	4,430,298.53	632,193.84	282,982.65	137,860.78	8,076.00	14,352,861.20
Pupils Support	642,060.51	311,551.80	102,604.66	4,036.76	0.00	0.00	1,060,253.73
Inst Staff Sup	282,685.94	134,843.27	96,951.80	35,601.46	0.00	568.00	550,650.47
Gen Adm	163,782.91	78,747.44	53,224.46	841.44	0.00	1,992.99	298,589.24
Sch Adm	867,651.24	465,351.50	16,307.43	8,751.63	0.00	2,363.25	1,360,425.05
Opns & Maint	691,787.80	438,031.20	453,002.41	493,474.17	52,114.15	4,491.00	2,080,786.58
Transport	903,841.28	593,148.05	30,550.49	314,808.66	0.00	2,387.60	1,844,736.08
Other Support	423,217.33	238,405.68	340,816.60	121,745.64	108,679.32	107,251.69	1,231,436.94
Support Total	3,975,027.01	2,260,078.94	1,093,457.85	979,259.76	160,793.47	119,054.53	8,426,878.09
Food Service	61,053.37	19,466.21	1,094,672.64	64,993.05	15,130.62	8,435.74	1,248,621.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,028,360.30

Facilities Acq. & Construction	Property	390,711.31			
	Equipment	25.55	5,161,541.14		
Debt Service Interest	612,964.20	Debt Service Principal	557,491.69	Debt Service Total	1,170,455.89
Community Services	365,714.49		166.49		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	516,381.19	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	704,688.22	**Total Expenditures`**	30,260,304.15

2012 National Public Education Finance Survey for: 58030

Revenue:

Property Tax	5,069,450.30
No Prop Tax	0.00
Other Prop	0.00
Other Non	376,545.26
Ind. Tuition	8,407.50
LEA Tuition	1,415.34
Ind Trans	24,871.00
LEA Trans	0.00
Investment	1,970,386.36
Food Serv	842,618.68
Student Act	262,155.51
Other Local	1,319,679.98
Textbook	0.00
Summer	0.00
Total local	9,874,114.59

Int Rev	0.00
State	32,351,272.14
Federal:	
Direct	109,234.94
Thr St	1,001,073.30
Thr Int	63,400.00
Thr Oth	76,806.27
Total	1,250,514.51
Othr Fin Source	1,808.00
Total Revenue	43,475,901.24

Average Daily Attendance: 4,434.46 **Bedford Public Schools**

Reg Teacher Salaries	12,971,826.35		
SE Teacher Salaries	1,417,695.36		
VE Teacher Salaries	575,585.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	423,769.04	Tuition Pd to Other Sch Inside MI	84,716.33
Textbooks	75,862.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,455,000.89	9,076,552.45	558,279.00	493,926.93	0.00	47,878.52	26,631,637.79
Pupils Support	985,736.67	587,912.61	256,341.82	5,102.31	0.00	4,142.47	1,839,235.88
Inst Staff Sup	743,893.48	407,271.81	125,758.83	540,319.45	5,449.14	14,439.74	1,831,683.31
Gen Adm	194,794.11	144,540.10	300,803.31	1,681.31	0.00	12,563.15	654,381.98
Sch Adm	1,502,058.79	810,983.45	5,368.27	6,180.29	0.00	8,441.30	2,333,032.10
Opns & Maint	1,397,088.82	861,202.51	356,567.53	862,233.77	44,893.91	1,865.28	3,478,957.91
Transport	1,030,886.15	803,585.75	124,004.91	440,272.38	0.00	1,122.30	2,399,871.49
Other Support	648,220.35	393,445.29	368,496.52	6,826.33	12,939.77	132,382.74	1,549,371.23
Support Total	6,502,678.37	4,008,941.52	1,537,341.19	1,862,615.84	63,282.82	174,956.98	14,086,533.90
Food Service	408,976.75	201,122.38	197,549.14	638,522.07	0.00	5,561.00	1,451,731.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,169,903.03

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	690,537.61		
Debt Service Interest	216,553.75	Debt Service Principal	2,101,938.77	Debt Service Total	2,318,492.52
Community Services	1,551,986.58		25,000.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	183,977.21	0.00	0.00		183,977.21

Title I Reg	353,575.27	Title 5 Reg	0.00	Total Capital Exp.	88,282.82	**Total Expenditures`**	44,684,687.25
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 58050

Revenue:

Property Tax	4,321,735.63
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	20,273.95
LEA Trans	0.00
Investment	11,914.79
Food Serv	297,688.72
Student Act	118,841.27
Other Local	116,631.65
Textbook	0.00
Summer	0.00
Total local	4,887,086.01

Int Rev	0.00
State	10,069,819.66
Federal:	
Direct	0.00
Thr St	436,828.64
Thr Int	0.00
Thr Oth	34,058.00
Total	470,886.64
Othr Fin Source	0.00
Total Revenue	15,427,792.31

Average Daily Attendance: 1,484.56 **Dundee Community Schools**

Reg Teacher Salaries	4,313,731.25		
SE Teacher Salaries	270,084.07		
VE Teacher Salaries	2,719.68	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	106,945.58	Tuition Pd to Other Sch Inside MI	177,935.02
Textbooks	22,007.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,068,606.84	2,695,890.11	290,475.10	61,865.64	17,550.54	26,328.52	8,143,166.21
Pupils Support	143,072.96	68,998.94	9,621.50	1,583.16	0.00	0.00	223,276.56
Inst Staff Sup	109,926.77	42,594.70	69,140.59	12,673.31	1,134.48	0.00	234,335.37
Gen Adm	179,216.10	83,376.49	40,381.59	1,503.05	2,411.43	11,689.21	316,166.44
Sch Adm	539,127.16	296,989.79	7,526.82	6,669.74	0.00	1,321.99	851,635.50
Opns & Maint	298,986.15	244,245.61	265,343.66	648,109.69	8,399.00	316.86	1,457,001.97
Transport	274,390.91	143,779.26	195,637.82	77,293.06	88,844.69	4,618.54	695,719.59
Other Support	166,785.93	118,820.82	212,276.60	111,834.79	152,648.76	81,297.15	691,015.29
Support Total	1,711,505.98	998,805.61	799,928.58	859,666.80	253,438.36	99,243.75	4,469,150.72
Food Service	21,547.48	6,918.95	538,086.64	0.00	0.00	0.00	566,553.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,178,870.00

Facilities Acq. & Construction	Property	40,330.00	
	Equipment	0.00	0.00

Debt Service Interest	1,150,561.04	Debt Service Principal	1,225,579.38			Debt Service Total	2,376,140.42
Community Services	25,020.69				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	115,162.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	311,318.90	**Total Expenditures`**	13,515,209.59

2012 National Public Education Finance Survey for: 58070

Revenue:

Property Tax	585,407.92
No Prop Tax	5,292.24
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,802.96
Food Serv	390,368.08
Student Act	97,009.63
Other Local	57,660.01
Textbook	0.00
Summer	0.00
Total local	1,150,540.84

Int Rev	0.00
State	10,686,821.77
Federal:	
Direct	0.00
Thr St	339,411.46
Thr Int	0.00
Thr Oth	41,935.65
Total	381,347.11
Othr Fin Source	0.00
Total Revenue	12,218,709.72

Average Daily Attendance: 1,390.29

Ida Public School District

Reg Teacher Salaries	3,715,859.26		
SE Teacher Salaries	664,071.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	141,364.28	Tuition Pd to Other Sch Inside MI	133,582.60
Textbooks	40,558.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,840,854.50	2,796,787.52	379,387.27	159,649.22	139,709.29	13,080.79	8,189,759.30
Pupils Support	455,691.36	266,351.04	42,578.47	597.74	0.00	0.00	765,218.61
Inst Staff Sup	180,828.24	99,902.76	30,130.14	5,018.09	0.00	854.63	316,733.86
Gen Adm	155,935.75	94,032.82	65,268.16	2,990.37	0.00	5,094.61	323,321.71
Sch Adm	517,202.56	297,744.06	20,224.53	5,914.74	0.00	2,401.00	843,486.89
Opns & Maint	412,387.02	261,862.55	290,360.59	225,075.53	41,850.07	960.75	1,190,646.44
Transport	412,715.82	164,671.10	94,279.82	162,713.84	141,800.00	3,091.01	837,471.59
Other Support	134,916.36	69,691.18	56,387.33	2,605.73	30,066.55	17,629.18	281,229.78
Support Total	2,269,677.11	1,254,255.51	599,229.04	404,916.04	213,716.62	30,031.18	4,558,108.88
Food Service	203,788.42	102,923.81	16,022.86	275,102.53	5,142.21	3,882.32	601,719.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,349,588.12

Facilities Acq. & Construction	Property	136,667.27			
	Equipment	0.00	0.00		
Debt Service Interest	2,821.59	Debt Service Principal	28,941.32	Debt Service Total	31,762.91
Community Services	5,568.84		979.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	101,022.32	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	496,214.39	**Total Expenditures`**	13,851,371.35

2012 National Public Education Finance Survey for: 58080

Jefferson Schools (Monroe)

Average Daily Attendance: 1,918.51

Revenue:

Property Tax	10,445,509.52
No Prop Tax	0.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,150.00
LEA Tuition	0.00
Ind Trans	10,529.49
LEA Trans	0.00
Investment	4,457.24
Food Serv	361,017.34
Student Act	109,742.40
Other Local	506,612.47
Textbook	0.00
Summer	0.00
Total local	11,449,018.63

Int Rev	0.00
State	7,723,928.25
Federal:	
Direct	0.00
Thr St	809,067.03
Thr Int	0.00
Thr Oth	52,085.43
Total	861,152.46
Othr Fin Source	0.00
Total Revenue	20,034,099.34

Reg Teacher Salaries	6,688,164.56		
SE Teacher Salaries	782,658.89		
VE Teacher Salaries	200,958.34	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	14,309.64	Tuition Pd to Other Sch Inside MI	117,020.87
Textbooks	45,465.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,289,799.91	4,677,898.16	285,765.57	273,514.79	24,024.86	16,897.18	13,543,875.61
Pupils Support	680,625.97	414,173.40	29,259.67	2,254.67	0.00	0.00	1,126,313.71
Inst Staff Sup	264,252.51	134,638.61	70,092.71	74,293.58	19,012.00	314.00	543,591.41
Gen Adm	187,341.64	105,223.26	66,450.34	1,219.99	0.00	10,264.18	370,499.41
Sch Adm	882,614.62	496,027.90	0.00	19,371.46	0.00	4,086.20	1,402,100.18
Opns & Maint	696,401.79	495,693.48	392,980.40	571,876.66	0.00	223.20	2,157,175.53
Transport	392,100.42	233,298.22	14,779.51	152,836.75	10,973.00	457.13	793,472.03
Other Support	431,359.16	277,429.80	258,000.87	381,407.03	58,639.30	94,044.09	1,442,240.95
Support Total	3,534,696.11	2,156,484.67	831,563.50	1,203,260.14	88,624.30	109,388.80	7,835,393.22
Food Service	210,578.23	143,795.76	448,756.06	53,022.27	99.99	5,820.06	861,972.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,241,241.21

Facilities Acq. & Construction	Property	0.00			
	Equipment	55,463.37	730,676.51		
Debt Service Interest	0.00	Debt Service Principal	87,429.30	Debt Service Total	87,429.30
Community Services	691,507.85		5,203.27		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	177,054.55	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	173,415.79	**Total Expenditures`**	23,836,841.36

2012 National Public Education Finance Survey for: 58090

Revenue:

Property Tax	2,023,492.90
No Prop Tax	76.58
Other Prop	0.00
Other Non	0.00
Ind. Tuition	52,982.98
LEA Tuition	0.00
Ind Trans	10,130.73
LEA Trans	0.00
Investment	6,122.18
Food Serv	197,493.11
Student Act	62,791.20
Other Local	36,582.98
Textbook	0.00
Summer	0.00
Total local	2,389,672.66

Int Rev	0.00
State	6,933,790.34
Federal:	
Direct	15,593.25
Thr St	664,886.13
Thr Int	4,598.31
Thr Oth	25,004.93
Total	710,082.62
Othr Fin Source	15,287.00
Total Revenue	10,033,545.62

Average Daily Attendance: 1,090.01

Mason Consolidated Schools (Monroe)

Reg Teacher Salaries	3,129,965.37		
SE Teacher Salaries	490,862.64		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	108,109.12	Tuition Pd to Other Sch Inside MI	57,645.01
Textbooks	68,461.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,057,044.89	2,428,107.35	349,884.22	147,649.28	44,563.95	6,934.44	6,989,620.18
Pupils Support	351,058.64	194,145.40	602.74	2,068.14	1,680.92	0.00	547,874.92
Inst Staff Sup	65,806.44	29,890.19	67,267.21	4,714.13	17,268.30	0.00	167,677.97
Gen Adm	151,209.82	92,028.80	39,654.39	2,093.91	606.77	5,183.06	290,169.98
Sch Adm	596,069.88	380,390.98	5,443.89	6,263.67	3,073.34	2,508.20	990,676.62
Opns & Maint	335,256.98	256,973.81	276,818.88	253,486.83	5,276.86	2,011.00	1,124,547.50
Transport	225,779.11	133,185.88	146,330.12	93,200.06	6,700.00	1,414.50	599,909.67
Other Support	201,254.13	94,708.83	45,385.19	4,316.67	11,463.74	44,487.02	390,151.84
Support Total	1,926,435.00	1,181,323.89	581,502.42	366,143.41	46,069.93	55,603.78	4,111,008.50
Food Service	110,692.02	56,300.66	118,250.56	220,939.84	0.00	5,438.00	511,621.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,612,249.76

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	17,440.37	Debt Service Principal	142,927.77	Debt Service Total	160,368.14
Community Services	38,783.38		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	898,744.68	0.00	157.00		898,744.68

Title I Reg	159,414.00	Title 5 Reg	0.00	Total Capital Exp.	90,790.88	**Total Expenditures`**	12,640,568.70
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 58100

Summerfield Schools

Average Daily Attendance: 641.13

Revenue:

Property Tax	685,550.65
No Prop Tax	0.00
Other Prop	0.00
Other Non	4,080.28
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	803.94
Food Serv	145,718.88
Student Act	81,041.76
Other Local	119,080.42
Textbook	0.00
Summer	0.00
Total local	1,036,275.93

Int Rev	0.00
State	4,774,583.27
Federal:	
Direct	0.00
Thr St	282,697.44
Thr Int	0.00
Thr Oth	22,493.39
Total	305,190.83
Othr Fin Source	4,394.00
Total Revenue	6,116,050.03

Reg Teacher Salaries	1,816,944.59		
SE Teacher Salaries	219,576.62		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,299.00	Tuition Pd to Other Sch Inside MI	78,347.26
Textbooks	2,282.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,346,255.76	1,294,687.14	142,347.28	77,531.93	95,909.86	44,449.11	3,905,271.22
Pupils Support	133,482.55	73,313.89	451.87	1,060.00	0.00	0.00	208,308.31
Inst Staff Sup	13,805.91	4,436.96	17,798.36	1,695.54	0.00	0.00	37,736.77
Gen Adm	133,378.83	79,883.68	22,276.88	296.42	0.00	4,883.11	240,718.92
Sch Adm	265,629.60	151,956.73	10,415.09	2,667.98	0.00	3,239.71	433,909.11
Opns & Maint	237,710.72	133,571.40	99,014.68	151,260.16	525.00	5.00	621,561.96
Transport	180,838.87	67,316.68	49,609.13	90,974.39	0.00	434.05	389,173.12
Other Support	42,102.06	17,063.84	26,640.06	5,372.66	20,383.91	17,570.69	108,749.31
Support Total	1,006,948.54	527,543.18	226,206.07	253,327.15	20,908.91	26,132.56	2,040,157.50
Food Service	22,743.53	28,471.99	210,538.39	22,685.23	0.00	600.00	285,039.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,230,467.86

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	176,776.58		
Debt Service Interest	199,933.74	Debt Service Principal	191,890.64	Debt Service Total	391,824.38
Community Services	73,349.69		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	104,147.89	Title 5 Reg	0.00	Total Capital Exp.	116,818.77	**Total Expenditures`**	6,597,412.90
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 58110

Whiteford Agricultural School District of the Counties of Lenawee and Monroe

Average Daily Attendance: 649.40

Revenue:

Property Tax	1,371,360.69
No Prop Tax	8.64
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,758.00
LEA Tuition	0.00
Ind Trans	4,576.62
LEA Trans	0.00
Investment	3,575.46
Food Serv	109,274.41
Student Act	66,610.05
Other Local	10,096.70
Textbook	0.00
Summer	0.00
Total local	1,569,260.57

Int Rev	0.00
State	4,375,480.58
Federal:	
Direct	0.00
Thr St	241,235.89
Thr Int	0.00
Thr Oth	17,056.55
Total	258,292.44
Othr Fin Source	16,103.74
Total Revenue	6,203,033.59

Reg Teacher Salaries	1,958,041.72		
SE Teacher Salaries	105,260.51		
VE Teacher Salaries	27,902.69	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	13,786.74
Textbooks	9,646.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,321,319.43	1,240,263.16	108,867.32	45,725.47	35,401.29	5,411.00	3,721,586.38
Pupils Support	151,347.99	77,969.93	3,112.26	1,303.45	994.00	0.00	233,733.63
Inst Staff Sup	68,321.96	29,273.41	15,817.29	2,284.70	119,869.90	0.00	115,697.36
Gen Adm	137,637.03	74,648.86	51,904.25	1,296.03	0.00	2,842.75	268,328.92
Sch Adm	254,986.49	159,549.31	5,070.88	3,115.03	1,892.74	895.00	423,616.71
Opns & Maint	193,562.28	136,224.78	91,420.14	138,508.85	0.00	901.24	560,617.29
Transport	172,886.68	69,356.52	56,884.91	65,727.58	0.00	969.82	365,825.51
Other Support	34,703.41	25,640.78	22,937.62	888.59	10,050.13	15,292.24	99,462.64
Support Total	1,013,445.84	572,663.59	247,147.35	213,124.23	132,806.77	20,901.05	2,067,282.06
Food Service	0.00	0.00	120,905.08	96,945.31	0.00	1,523.00	219,373.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,008,241.83

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	306,175.10	Debt Service Principal	329,872.41	Debt Service Total	636,047.51
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	64,462.93	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	168,208.06
Total Expenditures`	6,176,449.89				

2012 National Public Education Finance Survey for: 58901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	79.00
Food Serv	21,879.00
Student Act	0.00
Other Local	24,322.00
Textbook	0.00
Summer	0.00
Total local	46,280.00

Int Rev	13,468.00
State	1,188,177.00
Federal:	
Direct	0.00
Thr St	40,552.00
Thr Int	0.00
Thr Oth	0.00
Total	40,552.00
Othr Fin Source	0.00
Total Revenue	1,288,477.00

Average Daily Attendance: 154.56 **New Bedford Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,724.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	446,121.00	14,445.00	3,705.00	1,983.00	462,549.00
Pupils Support	0.00	0.00	7,854.00	0.00	0.00	0.00	7,854.00
Inst Staff Sup	0.00	0.00	583.00	0.00	0.00	0.00	583.00
Gen Adm	0.00	0.00	130,159.00	0.00	0.00	1,670.00	131,829.00
Sch Adm	0.00	0.00	133,700.00	5,220.00	0.00	797.00	139,717.00
Opns & Maint	0.00	0.00	78,108.00	29,955.00	2,038.00	153.00	108,216.00
Transport	0.00	0.00	39,026.00	5,542.00	0.00	1,277.00	45,845.00
Other Support	0.00	0.00	30,374.00	0.00	0.00	7,202.00	37,576.00
Support Total	0.00	0.00	419,804.00	40,717.00	2,038.00	11,099.00	471,620.00
Food Service	0.00	0.00	0.00	37,315.00	0.00	0.00	37,315.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	971,484.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	80,129.00	Debt Service Principal	103,375.00			Debt Service Total	183,504.00
Community Services	9,478.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	20,710.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,743.00	**Total Expenditures`**	986,705.00

2012 National Public Education Finance Survey for: 58902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	33,769.00
Student Act	0.00
Other Local	93,993.00
Textbook	0.00
Summer	0.00
Total local	127,762.00

Int Rev	0.00
State	4,709,459.00
Federal:	
Direct	31,345.00
Thr St	328,044.00
Thr Int	0.00
Thr Oth	7,688.00
Total	367,077.00
Othr Fin Source	0.00
Total Revenue	5,204,298.00

Average Daily Attendance: 581.44 **Triumph Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,252,767.00	0.00	0.00	0.00	2,252,767.00
Pupils Support	0.00	0.00	124,422.00	0.00	0.00	0.00	124,422.00
Inst Staff Sup	0.00	0.00	446,322.00	0.00	0.00	0.00	446,322.00
Gen Adm	0.00	0.00	392,051.00	0.00	0.00	0.00	392,051.00
Sch Adm	0.00	0.00	355,654.00	0.00	0.00	0.00	355,654.00
Opns & Maint	0.00	0.00	1,185,594.00	0.00	0.00	0.00	1,185,594.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	296,774.00	0.00	0.00	0.00	296,774.00
Support Total	0.00	0.00	2,800,817.00	0.00	0.00	0.00	2,800,817.00
Food Service	0.00	0.00	152,806.00	7,688.00	0.00	0.00	160,494.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,214,078.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	197,409.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,214,078.00				

2012 National Public Education Finance Survey for: 59000

Revenue:

Property Tax	6,237,175.75
No Prop Tax	35,141.32
Other Prop	0.00
Other Non	3.89
Ind. Tuition	0.00
LEA Tuition	373,725.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,300.46
Food Serv	0.00
Student Act	54,422.49
Other Local	2,455,022.04
Textbook	0.00
Summer	0.00
Total local	8,787,065.95

Int Rev	0.00
State	6,060,375.28
Federal:	
Direct	438,349.22
Thr St	3,748,790.58
Thr Int	0.00
Thr Oth	0.00
Total	4,187,139.80
Othr Fin Source	0.00
Total Revenue	19,034,581.03

Average Daily Attendance: 205.51 **Montcalm Area ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,510,511.10		
VE Teacher Salaries	822,889.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,878.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,328,766.74	2,573,921.19	668,968.37	196,759.47	98,416.12	10,248.92	6,778,664.69
Pupils Support	2,729,860.38	1,696,379.55	177,832.04	53,554.85	971.90	498.00	4,658,124.82
Inst Staff Sup	1,108,788.26	626,703.50	602,222.90	265,633.45	101,290.98	1,799.28	2,605,147.39
Gen Adm	154,010.46	91,976.67	84,762.85	3,587.67	0.00	25,143.87	359,481.52
Sch Adm	136,343.24	80,462.45	8,339.83	9,405.16	0.00	888.51	235,439.19
Opns & Maint	228,225.95	162,165.33	286,651.84	259,220.72	7,621.79	2,065.06	938,328.90
Transport	648,868.32	601,805.90	98,571.50	314,450.07	0.00	16,650.99	1,680,346.78
Other Support	386,725.36	249,107.85	254,413.06	7,156.34	0.00	46,616.44	944,019.05
Support Total	5,392,821.97	3,508,601.25	1,512,794.02	913,008.26	109,884.67	93,662.15	11,420,887.65
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,199,552.34

Facilities Acq. & Construction	Property	0.00			
	Equipment	53,809.45	313,720.77		
Debt Service Interest	117,810.00	Debt Service Principal	153,000.00	Debt Service Total	270,810.00
Community Services	261,636.02		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	262,110.24	**Total Expenditures`**	19,037,019.37
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 59020

Revenue:

Property Tax	2,140,134.59
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	15,154.42
Ind Trans	0.00
LEA Trans	0.00
Investment	4,172.36
Food Serv	147,342.92
Student Act	59,943.30
Other Local	70,109.93
Textbook	0.00
Summer	0.00
Total local	2,421,703.10

Int Rev	0.00
State	6,311,194.44
Federal:	
Direct	0.00
Thr St	888,507.21
Thr Int	0.00
Thr Oth	21,030.01
Total	909,537.22
Othr Fin Source	2,846,207.51
Total Revenue	9,642,434.76

Average Daily Attendance: 924.52

Carson City-Crystal Area Schools

Reg Teacher Salaries	2,377,382.33		
SE Teacher Salaries	277,768.62		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	161,576.00	Tuition Pd to Other Sch Inside MI	95,015.01
Textbooks	7,633.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,209,774.86	1,769,427.22	201,834.26	98,760.55	3,623.05	19,197.35	5,298,994.24
Pupils Support	143,502.79	88,405.12	68,893.57	3,284.89	0.00	0.00	304,086.37
Inst Staff Sup	62,761.44	16,163.77	53,114.03	56,497.34	47,750.41	11,662.07	200,198.65
Gen Adm	143,524.30	18,389.88	39,649.97	9,786.50	0.00	9,915.40	221,266.05
Sch Adm	262,520.26	159,387.16	82,624.73	18,971.83	0.00	3,571.62	527,075.60
Opns & Maint	221,155.97	153,901.75	129,537.02	269,014.72	16,386.72	2,289.22	775,898.68
Transport	219,940.55	158,700.33	18,710.73	123,554.29	604.56	930.70	521,836.60
Other Support	110,503.45	50,450.20	69,072.30	12,324.59	27,947.80	34,935.33	277,285.87
Support Total	1,163,908.76	645,398.21	461,602.35	493,434.16	92,689.49	63,304.34	2,827,647.82
Food Service	121,871.57	62,173.13	5,093.52	256,228.38	3,988.11	6,413.57	451,780.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,578,422.23

Facilities Acq. & Construction				Property	45,726.00		
				Equipment	1,749.00	251,122.52	
Debt Service Interest	168,367.50	Debt Service Principal	940,000.00			Debt Service Total	1,108,367.50
Community Services	3,857.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	421,715.07	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	147,775.65	**Total Expenditures`**	8,981,177.48

2012 National Public Education Finance Survey for: 59045

Montabella Community Schools

Average Daily Attendance: 765.04

Revenue:

Property Tax	2,445,066.97
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,768.63
Food Serv	62,127.05
Student Act	56,211.10
Other Local	22,534.59
Textbook	0.00
Summer	0.00
Total local	2,592,708.34

Int Rev	0.00
State	5,139,061.60
Federal:	
Direct	0.00
Thr St	1,000,132.41
Thr Int	0.00
Thr Oth	27,771.30
Total	1,027,903.71
Othr Fin Source	0.00
Total Revenue	8,759,673.65

Reg Teacher Salaries	1,913,565.34		
SE Teacher Salaries	291,349.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	220,434.28	Tuition Pd to Other Sch Inside MI	159,523.25
Textbooks	75.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,753,123.26	1,604,521.12	70,192.51	110,458.83	2,414.38	8,388.42	4,546,684.14
Pupils Support	253,155.42	99,870.85	1,301.66	2,616.19	0.00	0.00	356,944.12
Inst Staff Sup	180,152.83	99,692.85	89,560.40	6,723.99	150.00	370.11	376,500.18
Gen Adm	41,295.38	23,726.77	45,093.40	491.87	945.50	6,065.04	116,672.46
Sch Adm	192,189.56	99,746.11	23,526.66	1,883.82	0.00	1,359.00	318,705.15
Opns & Maint	161,988.87	81,020.19	412,693.28	162,398.30	0.00	0.00	818,100.64
Transport	52,957.47	33,796.72	188,443.72	79,301.75	0.00	9,528.00	364,027.66
Other Support	79,469.56	49,569.04	100,818.86	66,363.88	0.00	422,151.06	718,372.40
Support Total	961,209.09	487,422.53	861,437.98	319,779.80	1,095.50	439,473.21	3,069,322.61
Food Service	96,321.58	35,226.34	33,407.39	258,199.42	0.00	33,039.10	456,193.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,072,200.58

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	60,374.28

Debt Service Interest	0.00	Debt Service Principal	895,230.17			Debt Service Total	895,230.17
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	467,257.82	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,509.88	**Total Expenditures`**	8,136,084.74

2012 National Public Education Finance Survey for: 59070

Greenville Public Schools

Average Daily Attendance: 3,477.66

Revenue:

Property Tax	8,769,701.20
No Prop Tax	0.00
Other Prop	362.60
Other Non	52,348.36
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,525.07
LEA Trans	0.00
Investment	22,535.13
Food Serv	353,222.33
Student Act	131,742.72
Other Local	843,979.82
Textbook	0.00
Summer	0.00
Total local	10,178,417.23

Int Rev	264,220.89
State	23,820,125.37
Federal:	
Direct	0.00
Thr St	2,165,841.30
Thr Int	58,529.52
Thr Oth	120,286.67
Total	2,344,657.49
Othr Fin Source	0.00
Total Revenue	36,607,420.98

Reg Teacher Salaries	9,059,900.68		
SE Teacher Salaries	1,426,353.53		
VE Teacher Salaries	224,055.56	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	307,765.79	Tuition Pd to Other Sch Inside MI	256,498.10
Textbooks	169,806.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,171,614.75	6,160,626.00	380,354.22	445,121.29	10,503.97	38,752.52	19,196,468.78
Pupils Support	1,254,862.84	608,808.59	55,618.78	26,530.79	0.00	0.00	1,945,821.00
Inst Staff Sup	658,005.36	320,713.40	224,466.11	73,540.26	70,799.87	12,809.00	1,289,534.13
Gen Adm	197,637.96	84,217.91	85,017.01	1,278.27	0.00	22,164.92	390,316.07
Sch Adm	1,192,845.66	643,465.05	11,384.57	9,085.61	0.00	4,606.83	1,861,387.72
Opns & Maint	878,687.22	557,721.11	416,779.01	611,642.96	7,637.60	1,902.81	2,466,733.11
Transport	542,287.32	367,287.05	56,837.43	237,220.36	9,812.50	2,167.60	1,205,799.76
Other Support	556,322.89	303,894.83	109,693.90	129,143.46	151,753.32	97,834.50	1,196,889.58
Support Total	5,280,649.25	2,886,107.94	959,796.81	1,088,441.71	240,003.29	141,485.66	10,356,481.37
Food Service	357,134.65	175,371.24	15,363.60	751,067.44	12,310.15	12,133.86	1,311,070.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,864,020.94

Facilities Acq. & Construction	Property	51,760.49	
	Equipment	10,212.00	9,189,424.80

Debt Service Interest	2,035,552.86	Debt Service Principal	3,700,611.11			Debt Service Total	5,736,163.97
Community Services	188,424.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	860,893.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	324,789.90	**Total Expenditures`**	40,566,659.64

2012 National Public Education Finance Survey for: 59080

Tri County Area Schools

Average Daily Attendance: 2,079.22

Revenue:

Property Tax	3,433,238.14
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	625.00
LEA Tuition	0.00
Ind Trans	28,086.88
LEA Trans	0.00
Investment	2,125.01
Food Serv	235,230.32
Student Act	89,689.95
Other Local	124,147.91
Textbook	0.00
Summer	0.00
Total local	3,913,143.21

Int Rev	0.00
State	14,647,443.01
Federal:	
Direct	0.00
Thr St	1,114,628.90
Thr Int	0.00
Thr Oth	52,551.00
Total	1,167,179.90
Othr Fin Source	5,726,591.23
Total Revenue	19,727,766.12

Reg Teacher Salaries	5,652,922.85		
SE Teacher Salaries	807,129.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	98,118.99	Tuition Pd to Other Sch Inside MI	155,367.31
Textbooks	43,390.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,112,528.30	3,842,640.93	378,976.94	299,654.55	121,323.85	27,873.54	11,661,674.26
Pupils Support	449,715.76	226,186.21	135,643.42	3,499.70	0.00	0.00	815,045.09
Inst Staff Sup	245,110.46	120,153.81	88,507.72	36,062.51	110,656.00	1,080.00	490,914.50
Gen Adm	150,838.76	61,188.21	121,956.11	2,252.44	172.00	7,551.44	343,786.96
Sch Adm	648,149.99	311,561.46	3,965.88	3,916.03	0.00	340.00	967,933.36
Opns & Maint	470,386.15	394,398.94	210,960.99	391,672.96	86,932.20	5,688.90	1,473,107.94
Transport	74,806.32	113,646.61	636,586.11	225,195.70	710,105.19	549.00	1,050,783.74
Other Support	258,873.48	140,405.49	326,489.09	3,315.55	86,488.74	28,514.68	757,598.29
Support Total	2,297,880.92	1,367,540.73	1,524,109.32	665,914.89	994,354.13	43,724.02	5,899,169.88
Food Service	273,092.81	162,601.74	13,265.71	378,771.33	992.88	3,663.23	831,394.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,392,238.96

Facilities Acq. & Construction	Property	0.00			
	Equipment	141,936.70	2,075,552.86		
Debt Service Interest	152,043.36	Debt Service Principal	930,141.90	Debt Service Total	1,082,185.26
Community Services	42,362.29		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	418,402.00	Title 5 Reg	0.00	Total Capital Exp.	1,258,607.56	**Total Expenditures`**	21,768,761.67
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 59090

Lakeview Community Schools (Montcalm)

Average Daily Attendance: 1,227.74

Revenue:

Property Tax	3,693,311.32
No Prop Tax	22,456.50
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	45,437.52
Ind Trans	13,454.15
LEA Trans	0.00
Investment	12,154.86
Food Serv	173,473.03
Student Act	46,490.06
Other Local	80,698.78
Textbook	0.00
Summer	0.00
Total local	4,042,038.70

Int Rev	0.00
State	8,157,194.24
Federal:	
Direct	0.00
Thr St	1,060,572.74
Thr Int	0.00
Thr Oth	42,053.04
Total	1,102,625.78
Othr Fin Source	22,637.00
Total Revenue	13,301,858.72

Reg Teacher Salaries	3,147,759.39		
SE Teacher Salaries	529,474.77		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	374,719.25	Tuition Pd to Other Sch Inside MI	356,408.35
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,254,830.57	2,136,782.64	341,789.00	229,480.23	21,251.00	11,098.56	6,973,981.00
Pupils Support	349,319.01	188,273.09	37,574.89	1,942.47	0.00	125.00	577,234.46
Inst Staff Sup	9,891.91	4,330.51	152,934.93	6,069.84	0.00	0.00	173,227.19
Gen Adm	115,165.31	67,354.89	88,811.18	11,411.70	760.00	9,171.97	291,915.05
Sch Adm	421,463.34	221,554.75	32,733.34	8,191.10	300.70	1,354.00	685,296.53
Opns & Maint	131,824.28	89,759.04	462,667.15	270,959.15	4,000.00	419.00	955,628.62
Transport	40,110.48	30,519.68	328,602.68	140,592.30	520.00	431.25	540,256.39
Other Support	71,214.29	67,100.75	172,449.97	3,830.50	995.00	69,655.34	384,250.85
Support Total	1,138,988.62	668,892.71	1,275,774.14	442,997.06	6,575.70	81,156.56	3,607,809.09
Food Service	0.00	0.00	304,109.91	319,016.74	11,542.98	7,574.80	630,701.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,212,491.54

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	489,323.56	Debt Service Principal	1,519,612.52		Debt Service Total 2,008,936.08
Community Services	6,419.51			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	384,716.22	Title 5 Reg	0.00	Total Capital Exp.	39,369.68	**Total Expenditures`**	11,258,280.73
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 59125

Revenue:

Property Tax	3,478,242.20
No Prop Tax	13,282.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	320,209.85
Ind Trans	9,125.50
LEA Trans	0.00
Investment	48,941.47
Food Serv	212,799.58
Student Act	26,447.00
Other Local	51,372.66
Textbook	0.00
Summer	0.00
Total local	3,840,211.04

Int Rev	0.00
State	12,241,005.44
Federal:	
Direct	0.00
Thr St	1,061,851.79
Thr Int	586,914.28
Thr Oth	59,275.86
Total	1,708,041.93
Othr Fin Source	14,075.74
Total Revenue	17,789,258.41

Average Daily Attendance: 1,712.74

Central Montcalm Public Schools

Reg Teacher Salaries	4,075,019.88		
SE Teacher Salaries	639,302.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	446,289.36	Tuition Pd to Other Sch Inside MI	177,564.78
Textbooks	9,888.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,579,957.60	3,505,523.70	240,899.06	326,581.75	11,257.49	18,804.70	9,671,766.81
Pupils Support	307,773.72	219,059.87	204,057.93	5,747.50	0.00	0.00	736,639.02
Inst Staff Sup	85,764.75	87,376.83	122,251.02	46,671.57	0.00	2,168.22	344,232.39
Gen Adm	230,667.72	114,794.25	79,456.62	6,036.99	0.00	15,448.33	446,403.91
Sch Adm	654,614.90	398,921.25	11,433.32	14,171.36	0.00	5,958.26	1,085,099.09
Opns & Maint	431,455.81	310,045.52	314,609.29	337,382.19	0.00	2,783.00	1,396,275.81
Transport	446,268.58	241,668.70	40,101.69	159,171.30	30,150.00	2,432.35	889,642.62
Other Support	263,445.83	134,192.83	62,908.12	12,422.39	48,323.32	68,784.97	541,754.14
Support Total	2,419,991.31	1,506,059.25	834,817.99	581,603.30	78,473.32	97,575.13	5,440,046.98
Food Service	286,718.26	234,773.69	73,660.88	424,307.23	325.00	8,574.25	1,028,034.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,139,848.10

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	13,877.54		
Debt Service Interest	808,182.00	Debt Service Principal	1,637,141.77	Debt Service Total	2,445,323.77
Community Services	22,640.30		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	48,816.61	0.00	0.00	Direct Cost Total	48,816.61
Title I Reg	804,682.67	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	90,055.81	**Total Expenditures`**	16,315,238.36

2012 National Public Education Finance Survey for: 59150

Revenue:

Property Tax	956,963.38
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,041.44
Food Serv	85,788.70
Student Act	42,024.07
Other Local	30,864.61
Textbook	0.00
Summer	0.00
Total local	1,118,682.20

Int Rev	0.00
State	4,825,729.78
Federal:	
Direct	0.00
Thr St	503,067.93
Thr Int	234,189.90
Thr Oth	15,981.14
Total	753,238.97
Othr Fin Source	528,632.00
Total Revenue	6,697,650.95

Average Daily Attendance: 649.20

Vestaburg Community Schools

Reg Teacher Salaries	1,721,279.05		
SE Teacher Salaries	189,883.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	61,729.01	Tuition Pd to Other Sch Inside MI	81,001.11
Textbooks	463.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,100,860.91	1,201,253.58	191,512.25	120,052.15	0.00	22,777.16	3,636,456.05
Pupils Support	182,132.97	108,630.41	2,972.00	238.84	0.00	0.00	293,974.22
Inst Staff Sup	11,271.45	5,176.81	45,706.40	2,122.63	0.00	250.00	64,527.29
Gen Adm	125,707.00	97,970.88	39,891.90	5,923.86	0.00	6,813.94	276,307.58
Sch Adm	201,387.77	120,243.76	7,402.17	1,346.70	0.00	555.00	330,935.40
Opns & Maint	76,809.07	62,929.96	195,886.23	174,215.73	0.00	2,842.21	512,683.20
Transport	138,002.43	48,481.15	22,326.32	59,210.10	0.00	984.00	269,004.00
Other Support	36,920.00	32,696.09	65,478.59	39,360.97	11,918.00	9,805.54	184,261.19
Support Total	772,230.69	476,129.06	379,663.61	282,418.83	11,918.00	21,250.69	1,931,692.88
Food Service	55,663.10	32,975.71	3,362.51	136,715.62	6,756.45	4,213.57	232,930.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,801,079.44

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	763,424.35	Debt Service Principal	635,000.00	Debt Service Total	1,398,424.35
Community Services	5,097.09		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	287,210.61	Title 5 Reg	0.00	Total Capital Exp.	18,674.45	**Total Expenditures`**	5,824,850.98
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 59901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5.00
Food Serv	1,847.90
Student Act	0.00
Other Local	7,143.93
Textbook	0.00
Summer	0.00
Total local	8,996.83

Int Rev	0.00
State	1,375,362.95
Federal:	
Direct	4,283.00
Thr St	332,492.72
Thr Int	0.00
Thr Oth	8,288.25
Total	345,063.97
Othr Fin Source	0.00
Total Revenue	1,729,423.75

Average Daily Attendance: 169.28 **Threshold Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	835,295.87	0.00	0.00	0.00	835,295.87
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	10,049.49	0.00	0.00	0.00	10,049.49
Gen Adm	0.00	0.00	52,945.78	0.00	0.00	0.00	52,945.78
Sch Adm	0.00	0.00	161,078.06	0.00	0.00	0.00	161,078.06
Opns & Maint	0.00	0.00	212,387.09	0.00	0.00	0.00	212,387.09
Transport	0.00	0.00	239,842.19	0.00	0.00	0.00	239,842.19
Other Support	0.00	0.00	103,716.79	0.00	0.00	36.75	103,753.54
Support Total	0.00	0.00	780,019.40	0.00	0.00	36.75	780,056.15
Food Service	0.00	0.00	130,846.50	8,288.25	0.00	0.00	139,134.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,754,486.77

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	4,015.77		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	145,223.76	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,758,502.54				

2012 National Public Education Finance Survey for: 60010

Atlanta Community Schools

Average Daily Attendance: 237.72

Revenue:

Property Tax	2,383,937.42
No Prop Tax	15,192.77
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	13,411.00
LEA Trans	0.00
Investment	4,314.56
Food Serv	31,741.51
Student Act	26,624.80
Other Local	625,699.23
Textbook	0.00
Summer	0.00
Total local	3,100,921.29

Int Rev	0.00
State	359,264.98
Federal:	
Direct	0.00
Thr St	481,543.54
Thr Int	0.00
Thr Oth	8,510.31
Total	490,053.85
Othr Fin Source	0.00
Total Revenue	3,950,240.12

Reg Teacher Salaries	544,524.72		
SE Teacher Salaries	99,504.80		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	180,246.27	Tuition Pd to Other Sch Inside MI	34,213.28
Textbooks	4,988.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	838,353.38	557,189.64	560,449.26	71,372.93	40,606.26	550.00	2,027,915.21
Pupils Support	0.00	0.00	88,964.37	132.92	0.00	0.00	89,097.29
Inst Staff Sup	40,000.00	12,627.38	7,324.60	5,107.52	0.00	0.00	65,059.50
Gen Adm	93,939.92	51,367.47	124,266.57	0.00	0.00	1,236.00	270,809.96
Sch Adm	51,487.06	55,533.46	9,861.45	4,067.07	0.00	0.00	120,949.04
Opns & Maint	6,629.59	4,823.21	203,139.02	117,276.34	0.00	0.00	331,868.16
Transport	81,657.57	54,741.65	22,691.25	34,323.57	73,685.95	135.00	193,549.04
Other Support	67,883.43	67,717.51	99,171.81	2,762.32	75,756.94	11,089.54	248,624.61
Support Total	341,597.57	246,810.68	555,419.07	163,669.74	149,442.89	12,460.54	1,319,957.60
Food Service	46,361.79	43,217.78	2,830.69	61,474.12	0.00	1,254.05	155,138.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,503,011.24

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	146,758.03	Debt Service Principal	408,287.73	Debt Service Total	555,045.76
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	282,488.31	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	190,049.15
Total Expenditures`	3,693,060.39				

2012 National Public Education Finance Survey for: 60020

Revenue:

Property Tax	2,398,896.14
No Prop Tax	20,381.72
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,100.56
LEA Trans	0.00
Investment	5,517.65
Food Serv	46,128.05
Student Act	45,366.20
Other Local	55,312.12
Textbook	0.00
Summer	0.00
Total local	2,577,702.44

Int Rev	0.00
State	2,134,784.06
Federal:	
Direct	14,307.00
Thr St	358,234.61
Thr Int	0.00
Thr Oth	19,327.37
Total	391,868.98
Othr Fin Source	0.00
Total Revenue	5,104,355.48

Average Daily Attendance: 470.00 **Hillman Community Schools**

Reg Teacher Salaries	1,131,593.54		
SE Teacher Salaries	205,298.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	149,145.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,464.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,554,766.72	956,965.06	158,431.68	75,545.35	14,594.40	4,303.95	2,750,012.76
Pupils Support	219.66	67.18	48,657.00	1,044.71	0.00	0.00	49,988.55
Inst Staff Sup	5,181.00	3,345.00	1,905.96	783.30	0.00	0.00	11,215.26
Gen Adm	25,367.23	16,611.44	29,229.64	0.00	0.00	12,833.08	84,041.39
Sch Adm	176,537.76	124,178.26	1,604.57	1,856.17	0.00	0.00	304,176.76
Opns & Maint	153,403.86	135,062.09	92,218.02	155,848.62	28,950.30	0.00	536,532.59
Transport	149,571.09	73,884.92	8,787.68	67,392.07	1,397.90	991.49	300,627.25
Other Support	64,200.78	50,338.12	79,187.50	23,132.83	0.00	23,431.65	240,290.88
Support Total	574,481.38	403,487.01	261,590.37	250,057.70	30,348.20	37,256.22	1,526,872.68
Food Service	82,122.14	67,668.12	6,875.79	145,406.88	0.00	737.30	302,810.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,579,695.67

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	232,616.88	Debt Service Principal	392,522.18	Debt Service Total	625,139.06
Community Services	350.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	113,859.00	Title 5 Reg	0.00	Total Capital Exp.	44,942.60	**Total Expenditures`**	4,624,988.27
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 61000

Revenue:

Property Tax	16,392,713.13
No Prop Tax	26,716.69
Other Prop	0.00
Other Non	34,454.64
Ind. Tuition	111,449.74
LEA Tuition	294,972.08
Ind Trans	0.00
LEA Trans	1,632,551.26
Investment	19,744.23
Food Serv	374.80
Student Act	76,906.46
Other Local	5,143,267.11
Textbook	0.00
Summer	0.00
Total local	21,805,626.80

Int Rev	0.00
State	12,128,414.93
Federal:	
Direct	7,808,850.18
Thr St	9,912,096.70
Thr Int	38,618.69
Thr Oth	9,994.52
Total	17,769,560.09
Othr Fin Source	21,192.53
Total Revenue	51,703,601.82

Average Daily Attendance: 195.33 **Muskegon Area ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	1,422,496.70		
VE Teacher Salaries	1,193,082.72	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	14,985.38
Textbooks	28,043.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,199,114.02	2,944,127.05	596,079.67	555,246.33	281,578.02	8,552.76	8,303,119.83
Pupils Support	2,011,357.84	1,110,257.22	359,469.67	134,269.96	55,821.14	3,659.34	3,619,014.03
Inst Staff Sup	2,001,913.43	994,288.12	1,224,335.84	296,639.82	74,258.00	16,039.28	4,533,216.49
Gen Adm	377,755.25	170,192.99	126,634.72	5,854.05	4,833.93	17,313.81	697,750.82
Sch Adm	533,097.06	291,826.70	146,351.11	42,420.33	3,611.95	3,546.08	1,017,241.28
Opns & Maint	211,673.37	118,154.30	467,696.31	359,010.91	36,617.89	425.00	1,156,959.89
Transport	139,295.56	57,281.58	3,990,172.78	5,437.77	158,560.00	239.00	4,192,426.69
Other Support	1,942,037.94	1,052,588.94	1,640,339.68	86,585.62	109,528.49	8,205.01	4,729,757.19
Support Total	7,217,130.45	3,794,589.85	7,955,000.11	930,218.46	443,231.40	49,427.52	19,946,366.39
Food Service	0.00	0.00	110,420.32	9,994.52	0.00	0.00	120,414.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,369,901.06

			Facilities Acq. & Construction	Property	130,988.06		
				Equipment	85,478.25	221,530.77	
Debt Service Interest	246,275.21	Debt Service Principal	504,518.60			Debt Service Total	750,793.81
Community Services	989,535.04				37,858.35		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	2,507.18	0.00	0.00	Direct Cost Total	2,507.18
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	979,134.08	**Total Expenditures`**	30,562,608.13

2012 National Public Education Finance Survey for: 61010

Muskegon, Public Schools of the City of

Average Daily Attendance: 4,489.08

Revenue:

Property Tax	8,311,133.30
No Prop Tax	13,426.70
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,275.00
LEA Tuition	54,340.16
Ind Trans	1,062,066.14
LEA Trans	0.00
Investment	49,478.34
Food Serv	268,637.54
Student Act	312,269.27
Other Local	3,410,128.73
Textbook	0.00
Summer	0.00
Total local	13,432,415.02

Int Rev	8,900.00
State	35,018,979.88
Federal:	
Direct	1,771,067.00
Thr St	8,102,932.84
Thr Int	63,796.97
Thr Oth	146,296.70
Total	10,084,093.51
Othr Fin Source	407,256.88
Total Revenue	58,544,388.41

Reg Teacher Salaries	11,749,024.64		
SE Teacher Salaries	3,420,223.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	717,845.24	Tuition Pd to Other Sch Inside MI	1,189,549.00
Textbooks	257,706.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,246,698.60	10,064,361.30	1,737,188.51	646,636.85	7,750.33	15,250.18	30,710,135.44
Pupils Support	3,652,894.33	2,102,476.32	490,338.43	36,464.67	0.00	9,480.00	6,291,653.75
Inst Staff Sup	1,654,250.06	916,512.66	814,799.81	150,657.45	0.00	11,496.01	3,547,715.99
Gen Adm	200,460.00	80,420.91	229,658.69	516.21	0.00	26,655.80	537,711.61
Sch Adm	1,339,301.76	805,937.96	102,368.06	8,019.20	0.00	8,013.42	2,263,640.40
Opns & Maint	1,938,269.91	1,314,486.89	979,583.03	1,237,212.33	17,589.50	29.99	5,469,582.15
Transport	947,230.12	736,639.25	116,052.72	164,702.55	0.00	47.48	1,964,672.12
Other Support	1,033,916.64	643,418.95	941,151.08	75,461.47	184,491.80	195,884.28	2,889,832.42
Support Total	10,766,322.82	6,599,892.94	3,673,951.82	1,673,033.88	202,081.30	251,606.98	22,964,808.44
Food Service	155,731.40	59,889.53	2,178,736.23	174,007.71	650.00	721.11	2,569,085.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	56,244,029.86

Facilities Acq. & Construction				Property	0.00		
				Equipment	2,463.00	297,273.46	
Debt Service Interest	1,384,818.99	Debt Service Principal	2,959,596.56			Debt Service Total	4,344,415.55
Community Services	3,633,028.11				702,319.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	132,612.53	0.00	0.00	Direct Cost Total	132,612.53
Title I Reg	3,243,123.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	915,264.13	**Total Expenditures`**	61,222,208.09

2012 National Public Education Finance Survey for: 61020

Muskegon Heights School District

Average Daily Attendance: 1,287.40

Revenue:

Property Tax	2,463,184.53
No Prop Tax	0.00
Other Prop	0.00
Other Non	32,128.82
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	79,491.00
LEA Trans	0.00
Investment	41,674.93
Food Serv	9,072.99
Student Act	57,239.00
Other Local	107,822.83
Textbook	0.00
Summer	0.00
Total local	2,790,614.10

Int Rev	31,250.00
State	11,018,727.31
Federal:	
Direct	0.00
Thr St	2,830,301.43
Thr Int	412,438.30
Thr Oth	46,638.00
Total	3,289,377.73
Othr Fin Source	408,801.38
Total Revenue	17,129,969.14

Reg Teacher Salaries	3,322,883.38		
SE Teacher Salaries	955,381.37		
VE Teacher Salaries	15,787.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	522,274.30	Tuition Pd to Other Sch Inside MI	356,561.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,535,726.58	4,353,660.43	375,488.03	213,175.08	14,193.55	15,505.51	10,493,555.63
Pupils Support	614,976.92	416,082.69	137,638.62	1,178.77	0.00	1,475.00	1,171,352.00
Inst Staff Sup	548,931.00	333,587.11	235,234.36	71,711.19	169,649.29	42,927.49	1,232,391.15
Gen Adm	127,806.02	66,408.35	299,808.75	1,571.98	0.00	13,621.41	509,216.51
Sch Adm	418,871.25	236,223.94	76,809.32	6,451.92	0.00	10,883.95	749,240.38
Opns & Maint	358,151.34	241,385.91	560,177.09	667,036.36	65.00	750.00	1,827,500.70
Transport	276,578.73	213,607.35	65,853.27	52,990.90	0.00	2,567.44	611,597.69
Other Support	285,337.15	184,495.57	120,061.92	11,496.52	6,874.09	613,696.15	1,215,087.31
Support Total	2,630,652.41	1,691,790.92	1,495,583.33	812,437.64	176,588.38	685,921.44	7,316,385.74
Food Service	4,767.59	3,712.96	390,269.53	559,056.11	3,366.47	1,177.82	958,984.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,768,925.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	3,749.00	32,800.00		
Debt Service Interest	884,777.39	Debt Service Principal	842,675.49	Debt Service Total	1,727,452.88
Community Services	1,042,800.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	51,628.29	0.00	0.00	51,628.29

Title I Reg	1,231,630.37	Title 5 Reg	0.00	Total Capital Exp.	197,897.40	**Total Expenditures`**	20,094,051.07
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 61060

Revenue:

Property Tax	10,057,189.90
No Prop Tax	15,294.60
Other Prop	0.00
Other Non	0.00
Ind. Tuition	40.00
LEA Tuition	98,077.56
Ind Trans	581,498.73
LEA Trans	0.00
Investment	10,776.54
Food Serv	432,679.89
Student Act	145,062.15
Other Local	1,124,641.75
Textbook	0.00
Summer	0.00
Total local	12,367,183.56

Int Rev	0.00
State	23,545,104.59
Federal:	
Direct	0.00
Thr St	1,089,143.24
Thr Int	0.00
Thr Oth	64,830.40
Total	1,153,973.64
Othr Fin Source	8,584,487.32
Total Revenue	37,066,261.79

Average Daily Attendance: 3,496.11

Mona Shores Public School District

Reg Teacher Salaries	10,816,331.01		
SE Teacher Salaries	744,286.15		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	251,077.11	Tuition Pd to Other Sch Inside MI	490,511.20
Textbooks	67,694.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,991,955.04	7,401,264.74	565,385.57	581,453.28	30,089.14	64,769.95	21,604,828.58
Pupils Support	1,520,636.70	828,156.04	62,565.61	15,768.84	0.00	7,987.07	2,435,114.26
Inst Staff Sup	555,412.18	219,944.31	120,137.48	75,568.76	22,220.57	4,302.13	975,364.86
Gen Adm	255,533.79	122,323.74	163,540.33	8,010.14	0.00	7,733.51	557,141.51
Sch Adm	1,219,818.31	621,699.98	2,843.43	50,468.43	0.00	6,086.57	1,900,916.72
Opns & Maint	150,068.88	181,516.07	1,583,694.59	692,787.67	0.00	360.00	2,608,427.21
Transport	277,766.82	220,792.79	214,509.27	156,127.73	0.00	2,562.46	871,759.07
Other Support	820,221.28	454,775.08	162,580.79	38,944.56	64,660.97	182,303.30	1,658,825.01
Support Total	4,799,457.96	2,649,208.01	2,309,871.50	1,037,676.13	86,881.54	211,335.04	11,007,548.64
Food Service	62,252.96	42,691.97	396,461.65	488,598.61	6,103.19	6,980.41	996,985.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,609,362.82

Facilities Acq. & Construction				Property	0.00		
				Equipment	416,888.09	487,950.12	
Debt Service Interest	1,131,483.01	Debt Service Principal	3,589,530.03			Debt Service Total	4,721,013.04
Community Services	716,733.79				154.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	325,580.25	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	540,116.46	**Total Expenditures`**	35,354,163.19

2012 National Public Education Finance Survey for: 61065

Oakridge Public Schools

Average Daily Attendance: 1,732.67

Revenue:

Property Tax	2,182,496.74
No Prop Tax	21.71
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,975.00
LEA Tuition	0.00
Ind Trans	150,677.87
LEA Trans	0.00
Investment	4,707.70
Food Serv	198,674.08
Student Act	85,677.75
Other Local	392,219.53
Textbook	0.00
Summer	0.00
Total local	3,024,450.38

Int Rev	0.00
State	13,016,831.82
Federal:	
Direct	31,621.00
Thr St	1,609,397.35
Thr Int	35,440.50
Thr Oth	58,484.08
Total	1,734,942.93
Othr Fin Source	0.00
Total Revenue	17,776,225.13

Reg Teacher Salaries	4,742,739.47		
SE Teacher Salaries	562,045.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	354,237.21	Tuition Pd to Other Sch Inside MI	318,235.16
Textbooks	25,083.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,078,377.55	3,586,033.40	259,803.93	257,624.61	8,680.18	21,545.02	10,203,384.51
Pupils Support	473,481.24	250,360.00	25,384.18	7,757.58	0.00	0.00	756,983.00
Inst Staff Sup	253,007.01	126,251.84	109,431.44	94,517.15	0.00	3,111.93	586,319.37
Gen Adm	140,980.60	63,067.92	104,439.11	4,076.16	0.00	11,255.61	323,819.40
Sch Adm	613,205.24	302,303.70	25,075.00	11,573.71	14,722.25	2,700.92	954,858.57
Opns & Maint	161,974.43	185,117.06	515,030.42	411,451.58	7,215.90	15,961.72	1,289,535.21
Transport	227,958.77	143,552.78	210,119.97	134,604.51	0.00	8,814.79	725,050.82
Other Support	269,647.40	155,904.50	184,748.16	434.98	5,163.10	35,221.94	645,956.98
Support Total	2,140,254.69	1,226,557.80	1,174,228.28	664,415.67	27,101.25	77,066.91	5,282,523.35
Food Service	203,844.96	144,097.95	121,980.28	407,922.39	827.52	6,217.62	884,063.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,369,971.06

Facilities Acq. & Construction	Property	109.00			
	Equipment	140,463.16	5,840,100.06		
Debt Service Interest	1,026,000.91	Debt Service Principal	1,141,531.80	Debt Service Total	2,167,532.71
Community Services	39,051.12		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	42,380.60	0.00	0.00		42,380.60

Title I Reg	453,771.14	Title 5 Reg	0.00	Total Capital Exp.	177,181.11	**Total Expenditures`**	22,468,683.95
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 61080

Revenue:

Property Tax	4,518,134.58
No Prop Tax	16,602.57
Other Prop	0.00
Other Non	0.00
Ind. Tuition	600.00
LEA Tuition	0.00
Ind Trans	1,986.68
LEA Trans	0.00
Investment	2,417.38
Food Serv	371,631.03
Student Act	574,856.25
Other Local	1,097,358.24
Textbook	0.00
Summer	0.00
Total local	6,583,586.73

Int Rev	0.00
State	20,309,561.70
Federal:	
Direct	0.00
Thr St	1,219,571.98
Thr Int	418,897.50
Thr Oth	83,494.18
Total	1,721,963.66
Othr Fin Source	9,180,400.00
Total Revenue	28,615,112.09

Average Daily Attendance: 2,815.93

Fruitport Community Schools

Reg Teacher Salaries	8,096,444.66		
SE Teacher Salaries	1,504,139.56		
VE Teacher Salaries	255,112.68	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	187,387.66	Tuition Pd to Other Sch Inside MI	583,515.29
Textbooks	55,604.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,575,615.62	6,022,851.25	570,979.40	401,891.18	2,350.00	37,784.28	17,609,121.73
Pupils Support	1,913,849.65	1,073,904.36	51,190.67	28,679.22	0.00	6,203.72	3,073,827.62
Inst Staff Sup	537,614.89	336,138.84	145,516.72	55,799.20	0.00	37,958.37	1,113,028.02
Gen Adm	187,746.87	91,639.12	45,672.29	4,902.99	0.00	19,322.58	349,283.85
Sch Adm	832,463.41	500,399.36	101,289.88	11,929.74	0.00	1,961.13	1,448,043.52
Opns & Maint	857,807.44	504,260.02	371,043.44	538,818.92	71,947.95	1,714.79	2,273,644.61
Transport	505,899.49	262,773.85	49,326.26	258,220.96	135,265.00	619.00	1,076,839.56
Other Support	388,634.38	224,223.10	137,961.55	5,403.68	578,597.99	60,128.94	816,351.65
Support Total	5,224,016.13	2,993,338.65	902,000.81	903,754.71	785,810.94	127,908.53	10,151,018.83
Food Service	308,721.43	146,686.95	29,184.10	574,641.06	0.00	8,369.29	1,067,602.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,827,743.39

Facilities Acq. & Construction				Property	0.00		
				Equipment	106,300.24	1,693,483.93	
Debt Service Interest	971,603.92	Debt Service Principal	1,538,445.50			Debt Service Total	2,510,049.42
Community Services	863,950.07				9,624.83		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	98,901.26	0.00	0.00	Direct Cost Total	98,901.26
Title I Reg	409,783.64	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	904,086.01	**Total Expenditures`**	32,388,164.66

2012 National Public Education Finance Survey for: 61120

Holton Public Schools

Average Daily Attendance: 850.45

Revenue:

Property Tax	1,749,851.78
No Prop Tax	0.00
Other Prop	0.00
Other Non	13,993.97
Ind. Tuition	11,560.00
LEA Tuition	0.00
Ind Trans	165,144.57
LEA Trans	50,146.83
Investment	557.62
Food Serv	65,101.34
Student Act	23,424.00
Other Local	31,721.17
Textbook	0.00
Summer	0.00
Total local	2,061,354.45

Int Rev	0.00
State	6,196,281.07
Federal:	
Direct	0.00
Thr St	877,031.51
Thr Int	0.00
Thr Oth	32,758.52
Total	909,790.03
Othr Fin Source	86,445.00
Total Revenue	9,167,425.55

Reg Teacher Salaries	2,118,336.49		
SE Teacher Salaries	423,992.51		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	296,107.67	Tuition Pd to Other Sch Inside MI	318,172.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,098,849.36	1,830,310.59	213,107.95	132,980.77	0.00	11,110.50	5,286,359.17
Pupils Support	229,703.36	139,738.42	17,010.44	1,402.30	0.00	0.00	387,854.52
Inst Staff Sup	45,837.86	17,183.53	33,731.46	2,400.15	0.00	0.00	99,153.00
Gen Adm	141,296.29	73,636.80	57,897.67	3,945.18	0.00	1,698.00	278,473.94
Sch Adm	252,710.03	136,490.77	2,765.63	7,095.25	0.00	974.00	400,035.68
Opns & Maint	66,410.54	48,189.06	429,457.78	192,379.82	0.00	1,474.50	737,911.70
Transport	89,342.72	80,333.53	230,403.66	153,420.08	0.00	0.00	553,499.99
Other Support	124,033.49	72,981.00	29,915.06	33,241.30	5,000.00	26,469.36	286,640.21
Support Total	949,334.29	568,553.11	801,181.70	393,884.08	5,000.00	30,615.86	2,743,569.04
Food Service	1,772.00	569.00	175,492.71	265,246.93	2,752.00	0.00	443,080.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,473,008.85

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	612,104.50	Debt Service Principal	610,371.19	Debt Service Total	1,222,475.69
Community Services	1,307.20			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	390,178.56	Title 5 Reg	0.00	Total Capital Exp.	7,752.00	**Total Expenditures`**	8,482,068.05
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 61180

Revenue:

Property Tax	4,934,857.51
No Prop Tax	0.00
Other Prop	0.00
Other Non	5.92
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	17,897.00
LEA Trans	121,899.98
Investment	859.81
Food Serv	205,059.66
Student Act	72,505.10
Other Local	145,730.46
Textbook	0.00
Summer	0.00
Total local	5,376,915.46

Int Rev	0.00
State	8,409,675.04
Federal:	
Direct	0.00
Thr St	829,887.12
Thr Int	461,098.04
Thr Oth	41,289.48
Total	1,332,274.64
Othr Fin Source	4,804,490.71
Total Revenue	15,118,865.14

Average Daily Attendance: 1,368.43

Montague Area Public Schools

Reg Teacher Salaries	3,498,152.57		
SE Teacher Salaries	619,018.71		
VE Teacher Salaries	133,741.85	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	210,935.98	Tuition Pd to Other Sch Inside MI	160,525.00
Textbooks	19,588.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,952,354.33	2,793,977.44	282,400.22	119,574.94	0.00	0.00	8,148,306.93
Pupils Support	371,396.82	230,780.94	17,149.19	1,447.71	0.00	0.00	620,774.66
Inst Staff Sup	88,943.08	51,114.67	46,020.93	11,357.63	0.00	0.00	197,436.31
Gen Adm	152,373.98	95,089.81	44,717.25	259.98	0.00	8,103.45	300,544.47
Sch Adm	466,615.96	326,592.57	5,063.91	2,979.09	0.00	3,470.74	804,722.27
Opns & Maint	416,397.06	247,232.44	165,324.96	408,836.98	37,900.00	0.00	1,237,791.44
Transport	267,123.33	154,086.46	24,836.27	140,971.31	0.00	58.00	587,075.37
Other Support	181,823.25	119,231.65	81,773.10	50.89	16,193.00	81,525.38	464,404.27
Support Total	1,944,673.48	1,224,128.54	384,885.61	565,903.59	54,093.00	93,157.57	4,212,748.79
Food Service	208,076.21	101,649.34	29,141.48	401,781.68	11,918.08	8,041.92	748,690.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,109,746.35

Facilities Acq. & Construction	Property	0.00			
	Equipment	797,105.60	1,845,224.65		
Debt Service Interest	2,394,061.09	Debt Service Principal	1,847,352.64	Debt Service Total	4,241,413.73
Community Services	681.72		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	304,783.25	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	863,116.68	**Total Expenditures`**	15,818,769.40

2012 National Public Education Finance Survey for: 61190

Orchard View Schools

Average Daily Attendance: 2,432.39

Revenue:

Property Tax	4,512,048.67
No Prop Tax	3,282.51
Other Prop	0.00
Other Non	0.00
Ind. Tuition	65,460.61
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	218,865.21
Investment	1,064,848.23
Food Serv	194,653.88
Student Act	45,453.05
Other Local	1,407,854.36
Textbook	0.00
Summer	0.00
Total local	7,293,601.31

Int Rev	0.00
State	18,568,385.26
Federal:	
Direct	0.00
Thr St	7,808,763.82
Thr Int	0.00
Thr Oth	93,900.51
Total	7,902,664.33
Othr Fin Source	19,468,190.60
Total Revenue	33,764,650.90

Reg Teacher Salaries	7,564,908.25		
SE Teacher Salaries	904,074.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	7,042.50	Tuition Pd to Other Sch Inside MI	686,134.00
Textbooks	49,121.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,988,580.12	5,135,445.06	629,169.55	252,706.09	1,200.00	10,253.94	15,016,154.76
Pupils Support	687,781.88	384,135.77	0.00	2,400.00	0.00	0.00	1,074,317.65
Inst Staff Sup	432,488.66	266,828.10	299,753.99	20,184.35	0.00	0.00	1,019,255.10
Gen Adm	152,891.52	74,920.48	98,575.77	6,971.71	0.00	0.00	333,359.48
Sch Adm	782,199.61	492,708.56	197,877.47	10,156.17	0.00	0.00	1,482,941.81
Opns & Maint	542,267.07	433,145.64	426,420.07	505,068.75	1,046.23	0.00	1,906,901.53
Transport	393,326.55	167,133.95	437,896.83	122,230.95	616.00	0.00	1,120,588.28
Other Support	376,806.71	200,212.41	158,284.15	66,325.31	8,020.21	77,693.40	879,321.98
Support Total	3,367,762.00	2,019,084.91	1,618,808.28	733,337.24	9,682.44	77,693.40	7,816,685.83
Food Service	399,395.83	206,944.19	185,576.85	752,984.65	22,570.20	685.02	1,545,586.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,378,427.13

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	240,249.00	
Debt Service Interest	1,812,704.49	Debt Service Principal	20,215,357.25			Debt Service Total	22,028,061.74
Community Services	6,350,690.83				134,236.57		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	728,562.48	0.00	10,590.52	Direct Cost Total	728,562.48
Title I Reg	643,076.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	178,279.73	**Total Expenditures`**	31,876,209.17

2012 National Public Education Finance Survey for: 61210

Revenue:

Property Tax	1,653,658.64
No Prop Tax	3.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,450.00
LEA Tuition	0.00
Ind Trans	43,990.43
LEA Trans	188,276.00
Investment	3,809.93
Food Serv	159,811.35
Student Act	39,739.25
Other Local	313,266.06
Textbook	0.00
Summer	0.00
Total local	2,215,729.60

Int Rev	0.00
State	7,452,443.91
Federal:	
Direct	0.00
Thr St	421,756.82
Thr Int	0.00
Thr Oth	31,821.00
Total	453,577.82
Othr Fin Source	814,741.00
Total Revenue	10,121,751.33

Average Daily Attendance: 981.61 **Ravenna Public Schools**

Reg Teacher Salaries	2,435,571.01		
SE Teacher Salaries	439,241.50		
VE Teacher Salaries	89,022.11	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	181,510.81	Tuition Pd to Other Sch Inside MI	141,861.00
Textbooks	56,886.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,401,387.76	1,879,365.01	370,561.94	170,703.18	3,374.68	14,582.80	5,836,600.69
Pupils Support	324,563.89	169,914.59	1,610.00	1,900.76	0.00	845.00	498,834.24
Inst Staff Sup	127,938.95	71,056.51	18,028.06	3,593.02	0.00	0.00	220,616.54
Gen Adm	141,721.14	70,781.06	50,691.16	2,623.43	0.00	16,724.02	282,540.81
Sch Adm	283,292.78	142,958.11	8,615.65	6,454.68	3,347.99	1,235.00	442,556.22
Opns & Maint	239,804.52	139,054.35	241,172.09	347,498.00	0.00	0.00	967,528.96
Transport	184,695.18	113,983.80	63,566.06	123,083.45	0.00	300.50	485,628.99
Other Support	172,002.79	108,533.41	124,073.36	9,079.98	0.00	24,428.11	438,117.65
Support Total	1,474,019.25	816,281.83	507,756.38	494,233.32	3,347.99	43,532.63	3,335,823.41
Food Service	152,110.63	54,524.82	84,055.81	285,993.40	0.00	10,041.22	586,725.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,759,149.98

Facilities Acq. & Construction	Property	0.00			
	Equipment	364,386.42	112,999.12		
Debt Service Interest	1,160,820.02	Debt Service Principal	811,751.47	Debt Service Total	1,972,571.49
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	128,366.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	371,109.09
Total Expenditures`	10,243,258.19				

2012 National Public Education Finance Survey for: 61220

Reeths-Puffer Schools

Average Daily Attendance: 3,534.70

Revenue:

Property Tax	8,359,944.79
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	71,153.00
LEA Trans	0.00
Investment	31,447.86
Food Serv	402,078.25
Student Act	123,226.80
Other Local	255,662.49
Textbook	0.00
Summer	0.00
Total local	9,243,513.19

Int Rev	0.00
State	25,194,416.64
Federal:	
Direct	28,736.00
Thr St	1,509,050.60
Thr Int	98,875.00
Thr Oth	87,641.08
Total	1,724,302.68
Othr Fin Source	1,318,085.95
Total Revenue	36,162,232.51

Reg Teacher Salaries	10,411,429.21		
SE Teacher Salaries	1,767,425.76		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	398,312.65	Tuition Pd to Other Sch Inside MI	460,700.00
Textbooks	44,140.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,404,677.95	7,767,265.08	621,737.79	376,314.05	17,729.05	53,366.12	22,223,360.99
Pupils Support	1,853,068.04	973,709.80	28,883.54	530.31	0.00	0.00	2,856,191.69
Inst Staff Sup	669,740.48	390,289.69	142,750.47	39,899.15	0.00	9,709.68	1,252,389.47
Gen Adm	190,057.51	92,332.11	104,289.69	1,115.18	0.00	27,033.37	414,827.86
Sch Adm	1,274,393.52	707,463.75	91,514.93	7,638.95	0.00	18,848.53	2,099,859.68
Opns & Maint	320,437.12	186,262.62	1,171,807.56	639,905.43	64,392.13	2,976.24	2,321,388.97
Transport	196,531.69	131,687.42	596,663.72	267,999.24	77,660.00	477.54	1,193,359.61
Other Support	468,205.77	226,535.30	265,736.18	19,238.77	0.00	190,175.67	1,169,891.69
Support Total	4,972,434.13	2,708,280.69	2,401,646.09	976,327.03	142,052.13	249,221.03	11,307,908.97
Food Service	345,466.94	207,582.85	51,667.99	649,589.73	61,184.15	15,017.10	1,269,324.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,800,594.57

Facilities Acq. & Construction	Property	0.00			
	Equipment	1,224,101.38	4,648,422.73		
Debt Service Interest	2,242,727.43	Debt Service Principal	5,003,591.70	Debt Service Total	7,246,319.13
Community Services	373,688.65		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	507,618.02	Title 5 Reg	0.00	Total Capital Exp.	1,445,066.71	**Total Expenditures`**	41,267,772.66
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 61230

Revenue:

Property Tax	1,695,077.87
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,725.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,701.47
Food Serv	166,735.33
Student Act	78,088.75
Other Local	120,509.45
Textbook	0.00
Summer	0.00
Total local	2,073,837.87

Int Rev	0.00
State	6,853,749.91
Federal:	
Direct	0.00
Thr St	383,632.77
Thr Int	0.00
Thr Oth	19,023.53
Total	402,656.30
Othr Fin Source	850,099.00
Total Revenue	9,330,244.08

Average Daily Attendance: 917.24

North Muskegon Public Schools

Reg Teacher Salaries	2,784,869.08		
SE Teacher Salaries	260,117.86		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,521.51	Tuition Pd to Other Sch Inside MI	123,087.00
Textbooks	21,896.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,421,733.58	2,011,368.83	96,280.59	59,439.32	0.00	11,386.95	5,600,209.27
Pupils Support	252,012.94	129,680.44	687.50	13,856.38	1,128.00	0.00	396,237.26
Inst Staff Sup	70,440.91	58,354.17	39,280.72	109.57	0.00	0.00	168,185.37
Gen Adm	146,263.70	109,520.92	26,691.16	2,092.03	0.00	9,922.51	294,490.32
Sch Adm	265,510.90	135,009.35	5,564.37	4,757.71	0.00	2,915.74	413,758.07
Opns & Maint	71,333.54	62,514.34	245,011.09	198,383.77	2,963.00	123.98	577,366.72
Transport	57,676.30	20,038.91	4,935.35	25,429.75	0.00	135.00	108,215.31
Other Support	48,328.82	23,846.31	76,046.24	17,315.47	6,537.69	325.70	165,862.54
Support Total	911,567.11	538,964.44	398,216.43	261,944.68	10,628.69	13,422.93	2,124,115.59
Food Service	85,901.65	32,080.75	1,693.92	206,652.82	6,600.38	0.00	326,329.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,050,654.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	56,369.88	73,075.00		
Debt Service Interest	681,013.76	Debt Service Principal	833,340.74	Debt Service Total	1,514,354.50
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	244,807.09	0.00	0.00	Direct Cost Total	244,807.09
Title I Reg	60,647.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	73,598.95	**Total Expenditures`**	8,442,135.04

2012 National Public Education Finance Survey for: 61240

Whitehall District Schools

Average Daily Attendance: 2,057.33

Revenue:

Property Tax	5,970,650.19
No Prop Tax	98.55
Other Prop	0.00
Other Non	1,341.48
Ind. Tuition	35,163.37
LEA Tuition	33,294.20
Ind Trans	22,786.70
LEA Trans	79,556.00
Investment	15,616.49
Food Serv	305,543.61
Student Act	119,515.80
Other Local	700,173.72
Textbook	0.00
Summer	27,613.32
Total local	7,198,503.23

Int Rev	61,624.22
State	14,031,310.56
Federal:	
Direct	0.00
Thr St	1,156,304.42
Thr Int	574,443.76
Thr Oth	54,745.31
Total	1,785,493.49
Othr Fin Source	7,614,250.00
Total Revenue	23,076,931.50

Reg Teacher Salaries	5,215,317.50		
SE Teacher Salaries	742,536.97		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	414,310.13	Tuition Pd to Other Sch Inside MI	544,882.00
Textbooks	7,601.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,029,561.40	3,867,332.53	372,363.23	188,794.08	6,230.00	10,242.25	11,468,293.49
Pupils Support	599,203.82	319,824.14	46,154.95	4,036.51	0.00	7.80	969,227.22
Inst Staff Sup	402,235.98	191,425.21	98,357.21	14,906.79	0.00	419.80	707,344.99
Gen Adm	191,410.47	100,127.76	69,145.50	9,271.49	0.00	19,457.62	389,412.84
Sch Adm	589,167.82	293,708.88	51,204.59	16,275.10	0.00	969.00	951,325.39
Opns & Maint	205,831.36	149,930.36	570,185.61	470,217.88	65,443.18	0.00	1,396,165.21
Transport	269,307.37	129,642.90	50,372.80	193,103.61	86,020.99	0.00	642,426.68
Other Support	328,699.33	148,759.51	173,550.51	49,181.21	12,750.93	148,720.08	848,910.64
Support Total	2,585,856.15	1,333,418.76	1,058,971.17	756,992.59	164,215.10	169,574.30	5,904,812.97
Food Service	184,799.80	74,192.51	79,946.92	437,632.38	0.00	7,096.92	783,668.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,156,774.99

Facilities Acq. & Construction	Property	3,892,191.57			
	Equipment	1,005,246.07	959,907.00		
Debt Service Interest	1,918,422.68	Debt Service Principal	2,033,690.44	Debt Service Total	3,952,113.12
Community Services	2,945,364.37		20,118.02		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	717,540.08	0.00	0.00	717,540.08

Title I Reg	400,736.11	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,088,000.76	**Total Expenditures`**	27,867,587.20

2012 National Public Education Finance Survey for: 61902

Average Daily Attendance: 350.52 **Timberland Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	7,401.00
Student Act	0.00
Other Local	1,267,999.00
Textbook	0.00
Summer	0.00
Total local	1,275,400.00

Int Rev	0.00
State	2,933,800.00
Federal:	
Direct	0.00
Thr St	683,481.00
Thr Int	0.00
Thr Oth	9,201.00
Total	692,682.00
Othr Fin Source	0.00
Total Revenue	4,901,882.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,302,170.00	0.00	0.00	0.00	2,302,170.00
Pupils Support	0.00	0.00	158,883.00	0.00	0.00	0.00	158,883.00
Inst Staff Sup	0.00	0.00	362,034.00	0.00	0.00	0.00	362,034.00
Gen Adm	0.00	0.00	290,986.00	0.00	0.00	0.00	290,986.00
Sch Adm	0.00	0.00	334,725.00	0.00	0.00	0.00	334,725.00
Opns & Maint	0.00	0.00	1,045,254.00	0.00	0.00	0.00	1,045,254.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	197,692.00	0.00	0.00	0.00	197,692.00
Support Total	0.00	0.00	2,389,574.00	0.00	0.00	0.00	2,389,574.00
Food Service	0.00	0.00	208,167.00	9,201.00	0.00	0.00	217,368.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,909,112.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	323,651.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	4,909,112.00				

2012 National Public Education Finance Survey for: 61903

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	11,265.39
Student Act	1,256.00
Other Local	38,804.75
Textbook	0.00
Summer	0.00
Total local	51,326.14

Int Rev	0.00
State	1,816,837.85
Federal:	
Direct	0.00
Thr St	286,384.92
Thr Int	0.00
Thr Oth	3,126.55
Total	289,511.47
Othr Fin Source	0.00
Total Revenue	2,157,675.46

Average Daily Attendance: 231.21 **WayPoint Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	7,018.00
Textbooks	540.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,010,791.42	42,614.91	0.00	0.00	1,053,406.33
Pupils Support	0.00	0.00	73,118.66	0.00	0.00	0.00	73,118.66
Inst Staff Sup	0.00	0.00	10,043.00	0.00	0.00	0.00	10,043.00
Gen Adm	0.00	0.00	376,291.55	4,555.76	0.00	525.00	381,372.31
Sch Adm	0.00	0.00	0.00	2,218.85	0.00	0.00	2,218.85
Opns & Maint	0.00	0.00	96,118.06	50,658.52	8,750.00	0.00	146,776.58
Transport	0.00	0.00	76,397.58	30,988.44	24,900.00	0.00	107,386.02
Other Support	0.00	0.00	98,008.41	0.00	0.00	2,836.03	100,844.44
Support Total	0.00	0.00	729,977.26	88,421.57	33,650.00	3,361.03	821,759.86
Food Service	0.00	0.00	30,833.10	1,281.00	0.00	0.00	32,114.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,907,280.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	174,757.76	Debt Service Principal	50,000.00	Debt Service Total	224,757.76
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	115,098.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	33,650.00
Total Expenditures`	1,940,930.29				

2012 National Public Education Finance Survey for: 61904

Three Oaks Public School Academy

Average Daily Attendance: 272.32

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	117.34
Food Serv	982.37
Student Act	0.00
Other Local	21,901.89
Textbook	0.00
Summer	0.00
Total local	23,001.60

Int Rev	0.00
State	2,284,316.43
Federal:	
Direct	0.00
Thr St	406,401.03
Thr Int	0.00
Thr Oth	13,331.36
Total	419,732.39
Othr Fin Source	0.00
Total Revenue	2,727,050.42

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,100,252.58	23,965.20	24,393.29	5,500.84	1,129,718.62
Pupils Support	0.00	0.00	136,407.34	0.00	0.00	0.00	136,407.34
Inst Staff Sup	0.00	0.00	68,036.61	0.00	0.00	0.00	68,036.61
Gen Adm	0.00	0.00	360,517.93	3,116.00	0.00	0.00	363,633.93
Sch Adm	0.00	0.00	157,596.91	12,399.88	4,435.00	300.00	170,296.79
Opns & Maint	0.00	0.00	336,433.99	64,110.57	0.00	0.00	400,544.56
Transport	0.00	0.00	239,169.70	21,330.04	0.00	661.00	261,160.74
Other Support	0.00	0.00	40,570.11	0.00	0.00	7,159.85	47,729.96
Support Total	0.00	0.00	1,338,732.59	100,956.49	4,435.00	8,120.85	1,447,809.93
Food Service	0.00	0.00	201,208.27	14,313.04	0.00	0.00	215,521.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,793,049.86

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	225,219.40	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	28,828.29	**Total Expenditures`**	2,821,878.15

2012 National Public Education Finance Survey for: 62000

Revenue:

Property Tax	7,677,859.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	80,440.50
LEA Tuition	111,250.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,554.05
Food Serv	0.00
Student Act	98,160.51
Other Local	2,043,611.60
Textbook	0.00
Summer	0.00
Total local	9,915,626.15

Int Rev	0.00
State	4,845,477.43
Federal:	
Direct	24,211.13
Thr St	4,134,172.11
Thr Int	27,474.72
Thr Oth	0.00
Total	4,185,857.96
Othr Fin Source	50,284.36
Total Revenue	18,946,961.54

Average Daily Attendance: 142.31 **Newaygo County RESA**

Reg Teacher Salaries	347,665.56		
SE Teacher Salaries	369,620.32		
VE Teacher Salaries	938,637.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	24,524.00
Textbooks	28,418.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,449,241.80	1,310,425.87	474,708.33	831,651.39	146,049.62	6,499.53	5,072,526.92
Pupils Support	2,262,194.78	1,178,191.73	273,026.85	41,324.53	914.76	210.00	3,754,947.89
Inst Staff Sup	993,620.64	555,338.75	296,324.60	32,864.44	5,174.86	34,882.82	1,913,031.25
Gen Adm	148,331.46	97,506.64	108,278.30	1,489.30	768.00	40,004.97	395,610.67
Sch Adm	270,928.83	148,230.23	28,364.51	2,040.54	0.00	2,175.17	451,739.28
Opns & Maint	243,010.43	197,700.61	326,280.82	252,569.54	22,721.03	1,051.00	1,020,612.40
Transport	0.00	0.00	11,550.75	0.00	0.00	110.00	11,660.75
Other Support	321,505.91	181,883.44	703,323.68	23,305.43	729.00	34,801.56	1,264,820.02
Support Total	4,239,592.05	2,358,851.40	1,747,149.51	353,593.78	30,307.65	113,235.52	8,812,422.26
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,884,949.18

			Facilities Acq. & Construction	Property	0.00		
				Equipment	254,462.15	1,420,947.96	
Debt Service Interest	16,242.99	Debt Service Principal	134,060.56			Debt Service Total	150,303.55
Community Services	1,451,798.18				857.83		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	3,401.71	0.00	0.00	Direct Cost Total	3,401.71
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	431,677.25	**Total Expenditures`**	17,192,774.28

2012 National Public Education Finance Survey for: 62040

Fremont Public School District

Average Daily Attendance: 2,110.54

Revenue:

Property Tax	5,807,007.35
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	75,871.13
LEA Trans	0.00
Investment	40,729.71
Food Serv	283,159.22
Student Act	79,869.22
Other Local	517,559.86
Textbook	0.00
Summer	1,550.00
Total local	6,805,746.49

Int Rev	0.00
State	14,708,982.04
Federal:	
Direct	0.00
Thr St	1,133,136.75
Thr Int	961,607.00
Thr Oth	46,828.00
Total	2,141,571.75
Othr Fin Source	1,094,197.60
Total Revenue	23,656,300.28

Reg Teacher Salaries	6,123,412.61		
SE Teacher Salaries	1,152,625.56		
VE Teacher Salaries	54,768.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	311,328.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,628.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,698,776.95	4,815,629.38	352,069.29	212,908.85	11,364.66	37,653.51	14,117,037.98
Pupils Support	357,933.73	197,673.92	6,138.25	2,036.47	0.00	70.00	563,852.37
Inst Staff Sup	176,158.22	68,197.07	36,874.17	14,222.71	0.00	399.00	295,851.17
Gen Adm	179,782.09	54,703.18	89,124.11	6,855.28	0.00	7,484.92	337,949.58
Sch Adm	662,535.32	335,864.47	105,525.52	8,117.66	1,073.34	3,953.00	1,115,995.97
Opns & Maint	118,299.95	73,546.42	728,747.48	559,756.45	0.00	210.00	1,480,560.30
Transport	358,568.58	143,121.00	97,295.56	164,746.11	1,192.50	195.00	763,926.25
Other Support	254,297.72	110,820.53	193,155.04	17,085.21	1,612,560.61	67,756.30	643,114.80
Support Total	2,107,575.61	983,926.59	1,256,860.13	772,819.89	1,614,826.45	80,068.22	5,201,250.44
Food Service	293,286.30	106,114.59	24,725.70	384,842.88	16,437.41	2,098.50	811,067.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,129,356.39

Facilities Acq. & Construction				Property	303.00		
				Equipment	649,287.43	15,832,582.71	
Debt Service Interest	3,145,154.40	Debt Service Principal	1,608,225.51			Debt Service Total	4,753,379.91
Community Services	377,280.44				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	33,514.82	0.00	0.00	Direct Cost Total	33,514.82
Title I Reg	426,137.35	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,292,218.95	**Total Expenditures`**	38,664,953.31

2012 National Public Education Finance Survey for: 62050

Grant Public School District

Average Daily Attendance: 1,902.31

Revenue:

Property Tax	1,754,742.84
No Prop Tax	42.83
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,483.15
Food Serv	154,372.09
Student Act	39,765.40
Other Local	358,912.65
Textbook	0.00
Summer	0.00
Total local	2,315,318.96

Int Rev	0.00
State	14,509,624.15
Federal:	
Direct	0.00
Thr St	2,333,069.89
Thr Int	127,420.00
Thr Oth	41,028.00
Total	2,501,517.89
Othr Fin Source	4,873,379.50
Total Revenue	19,326,461.00

Reg Teacher Salaries	5,238,715.26		
SE Teacher Salaries	789,325.43		
VE Teacher Salaries	31,629.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	621,291.44	Tuition Pd to Other Sch Inside MI	850.00
Textbooks	97,300.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,357,100.10	3,672,785.29	363,479.38	341,804.13	47,684.44	8,507.90	11,743,676.80
Pupils Support	361,435.72	177,622.30	9,292.16	1,524.12	0.00	0.00	549,874.30
Inst Staff Sup	146,259.25	83,014.81	56,504.67	8,042.89	0.00	0.00	293,821.62
Gen Adm	172,598.00	93,192.92	404,887.86	2,498.36	0.00	53,006.50	726,183.64
Sch Adm	783,099.72	470,220.59	18,475.14	3,035.74	0.00	4,099.48	1,278,930.67
Opns & Maint	391,330.99	238,671.85	409,740.83	360,020.18	28,476.08	2,066.56	1,401,830.41
Transport	456,808.09	260,709.81	55,479.23	228,544.02	87,308.00	1,177.11	1,002,718.26
Other Support	224,903.60	148,958.01	88,698.18	47,794.99	90,484.61	42,411.27	552,766.05
Support Total	2,536,435.37	1,472,390.29	1,043,078.07	651,460.30	206,268.69	102,760.92	5,806,124.95
Food Service	198,929.20	89,932.28	14,100.96	408,429.30	0.00	8,028.18	719,419.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,269,221.67

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,496,046.15		
Debt Service Interest	412,320.28	Debt Service Principal	843,079.02	Debt Service Total	1,255,399.30
Community Services	157,540.95		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	134,111.37	0.00	1,613.91	Direct Cost Total 134,111.37
Title I Reg	373,319.43	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 255,567.04	**Total Expenditures`** 20,312,487.18

2012 National Public Education Finance Survey for: 62060

Revenue:

Property Tax	1,688,631.84
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	42,100.16
LEA Trans	0.00
Investment	1,835.30
Food Serv	87,581.74
Student Act	54,702.39
Other Local	115,692.27
Textbook	0.00
Summer	0.00
Total local	1,990,543.70

Int Rev	0.00
State	8,653,131.31
Federal:	
Direct	0.00
Thr St	1,141,768.77
Thr Int	15,302.66
Thr Oth	32,243.00
Total	1,189,314.43
Othr Fin Source	168,982.00
Total Revenue	11,832,989.44

Average Daily Attendance: 1,073.72

Hesperia Community Schools

Reg Teacher Salaries	2,946,613.28		
SE Teacher Salaries	422,182.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	352,723.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	50,324.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,229,871.70	2,281,381.78	270,150.58	156,226.08	8,911.27	60,840.62	6,998,470.76
Pupils Support	147,899.73	69,226.57	41,310.72	2,378.56	0.00	505.77	261,321.35
Inst Staff Sup	70,933.32	53,609.26	21,216.56	5,329.05	0.00	907.52	151,995.71
Gen Adm	66,416.08	25,647.28	75,034.21	1,495.39	317.02	9,205.84	177,798.80
Sch Adm	304,754.23	144,388.34	0.00	3,468.74	0.00	1,214.68	453,825.99
Opns & Maint	229,261.88	106,890.56	77,464.25	220,689.44	9,320.86	2,326.06	636,632.19
Transport	280,026.30	125,151.27	19,079.68	124,543.07	81,788.00	1,698.11	550,498.43
Other Support	173,886.54	91,883.69	138,144.03	6,357.58	93,430.27	12,428.28	422,700.12
Support Total	1,273,178.08	616,796.97	372,249.45	364,261.83	184,856.15	28,286.26	2,654,772.59
Food Service	140,031.32	62,642.56	61,663.10	260,417.93	10,311.44	1,713.77	526,468.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,179,712.03

Facilities Acq. & Construction				Property	3,683.00		
				Equipment	30,283.12	434,411.12	
Debt Service Interest	824,627.54	Debt Service Principal	659,070.22			Debt Service Total	1,483,697.76
Community Services	44,608.70				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	93,897.45	0.00	428.91	Direct Cost Total	93,897.45
Title I Reg	609,431.40	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	238,473.89	**Total Expenditures`**	10,991,103.19

2012 National Public Education Finance Survey for: 62070

Newaygo Public School District

Average Daily Attendance: 1,576.55

Revenue:

Property Tax	4,896,791.40
No Prop Tax	22,202.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,620.00
LEA Tuition	0.00
Ind Trans	27,671.10
LEA Trans	0.00
Investment	3,036.45
Food Serv	125,178.72
Student Act	40,746.84
Other Local	298,704.93
Textbook	0.00
Summer	0.00
Total local	5,415,952.38

Int Rev	0.00
State	10,286,509.89
Federal:	
Direct	53,738.12
Thr St	1,268,090.97
Thr Int	0.00
Thr Oth	52,203.13
Total	1,374,032.22
Othr Fin Source	1,507,587.89
Total Revenue	17,076,494.49

Reg Teacher Salaries	4,697,771.47		
SE Teacher Salaries	545,753.63		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	447,356.31	Tuition Pd to Other Sch Inside MI	22,119.28
Textbooks	44,558.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,265,115.60	3,343,941.77	283,258.99	208,867.90	8,074.14	32,115.13	10,133,299.39
Pupils Support	339,224.47	180,097.82	14,858.68	976.57	0.00	0.00	535,157.54
Inst Staff Sup	105,891.27	49,938.96	49,611.61	36,895.21	9,871.14	0.00	242,337.05
Gen Adm	140,807.01	133,478.17	34,638.34	1,636.49	0.00	8,342.55	318,902.56
Sch Adm	637,654.41	316,846.18	9,526.14	8,401.50	0.00	6,940.68	979,368.91
Opns & Maint	360,467.52	153,798.74	280,085.43	402,337.66	0.00	0.00	1,196,689.35
Transport	383,233.89	156,239.90	71,800.34	196,222.98	57,770.00	435.00	807,932.11
Other Support	164,496.76	128,489.65	241,325.61	8,278.47	0.00	18,478.54	561,069.03
Support Total	2,131,775.33	1,118,889.42	701,846.15	654,748.88	67,641.14	34,196.77	4,641,456.55
Food Service	247,227.84	116,739.20	25,537.56	390,148.54	10,489.27	4,342.42	783,995.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,558,751.50

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	10,798.75		
Debt Service Interest	881,537.50	Debt Service Principal	1,180,000.00	Debt Service Total	2,061,537.50
Community Services	100,566.61		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	130,305.79	0.00	0.00	Direct Cost Total	130,305.79
Title I Reg	533,721.58	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	86,204.55	**Total Expenditures`**	15,886,627.20

2012 National Public Education Finance Survey for: 62090

Revenue:

Property Tax	2,837,161.91
No Prop Tax	1,611.98
Other Prop	0.00
Other Non	0.00
Ind. Tuition	700.00
LEA Tuition	0.00
Ind Trans	68,009.18
LEA Trans	0.00
Investment	23,113.53
Food Serv	77,968.51
Student Act	36,660.77
Other Local	463,952.19
Textbook	0.00
Summer	0.00
Total local	3,509,178.07

Int Rev	0.00
State	6,905,101.31
Federal:	
Direct	0.00
Thr St	1,160,257.80
Thr Int	71,098.15
Thr Oth	34,233.00
Total	1,265,588.95
Othr Fin Source	242,409.00
Total Revenue	11,679,868.33

Average Daily Attendance: 1,023.87 **White Cloud Public Schools**

Reg Teacher Salaries	2,705,543.83		
SE Teacher Salaries	554,091.63		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	323,104.64	Tuition Pd to Other Sch Inside MI	10,269.00
Textbooks	15,927.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,033,883.22	2,297,670.25	248,945.61	115,905.77	0.00	8,643.54	6,705,048.39
Pupils Support	280,668.61	173,946.68	20,836.98	993.59	0.00	1,135.73	477,581.59
Inst Staff Sup	25,897.76	11,567.10	46,535.20	23,570.16	0.00	0.00	107,570.22
Gen Adm	121,519.23	58,253.89	58,991.51	593.20	0.00	10,277.21	249,635.04
Sch Adm	272,649.70	180,508.65	20,283.59	3,599.03	0.00	2,951.98	479,992.95
Opns & Maint	34,225.96	27,612.27	722,591.48	264,564.28	0.00	65.83	1,049,059.82
Transport	307,400.62	145,269.29	30,392.39	161,452.30	17,831.15	1,867.37	646,381.97
Other Support	54,444.62	21,381.27	100,665.21	6,936.29	58,304.18	38,577.31	222,004.70
Support Total	1,096,806.50	618,539.15	1,000,296.36	461,708.85	76,135.33	54,875.43	3,232,226.29
Food Service	173,484.15	124,477.11	23,731.57	367,151.48	375.00	6,363.26	695,207.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,632,482.25

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	614,419.58	Debt Service Principal	1,121,930.11			Debt Service Total	1,736,349.69
Community Services	4,600.36				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	477,882.39	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	76,510.33	**Total Expenditures`**	10,713,592.94

2012 National Public Education Finance Survey for: 62470

Revenue:

Property Tax	195,419.48
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	216.69
Food Serv	0.00
Student Act	0.00
Other Local	2,595.77
Textbook	0.00
Summer	0.00
Total local	198,231.94

Int Rev	0.00
State	81,107.56
Federal:	
Direct	0.00
Thr St	27,547.53
Thr Int	0.00
Thr Oth	12,620.24
Total	40,167.77
Othr Fin Source	46,657.99
Total Revenue	319,507.27

Average Daily Attendance: 34.96 **Big Jackson School District**

Reg Teacher Salaries	84,187.54		
SE Teacher Salaries	483.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	12,000.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,117.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	105,995.54	58,242.11	3,472.47	7,750.55	0.00	792.00	176,252.67
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	2,941.00	225.00	883.15	0.00	0.00	0.00	4,049.15
Sch Adm	13,645.06	1,043.85	0.00	0.00	0.00	0.00	14,688.91
Opns & Maint	2,492.30	190.66	23,722.16	9,487.14	1,598.00	425.62	36,317.88
Transport	14,768.73	14,549.22	3,200.70	20,645.20	0.00	711.58	53,875.43
Other Support	22,497.63	14,009.37	26,103.18	1,640.08	0.00	1,021.74	65,272.00
Support Total	56,344.72	30,018.10	53,909.19	31,772.42	1,598.00	2,158.94	174,203.37
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	350,456.04

Facilities Acq. & Construction	Property	0.00			
	Equipment	79,293.21		0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	80,891.21
Total Expenditures`	431,347.25				

2012 National Public Education Finance Survey for: 63000

Revenue:

Property Tax	169,871,503.26
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	732,538.00
LEA Tuition	94,386.50
Ind Trans	0.00
LEA Trans	0.00
Investment	467,049.17
Food Serv	0.00
Student Act	1,069,373.57
Other Local	23,483,678.16
Textbook	0.00
Summer	0.00
Total local	195,624,142.16

Int Rev	982,053.05
State	13,251,078.07
Federal:	
Direct	0.00
Thr St	61,400,150.88
Thr Int	0.00
Thr Oth	0.00
Total	61,400,150.88
Othr Fin Source	939,513.50
Total Revenue	271,257,424.16

Average Daily Attendance: 11.04 **Oakland Schools**

Reg Teacher Salaries	457,802.71		
SE Teacher Salaries	0.00		
VE Teacher Salaries	6,092,921.74	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	4,192,432.08
Textbooks	97,083.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,764,842.35	4,338,028.49	1,159,948.40	863,727.49	695,093.94	85,518.42	14,212,065.15
Pupils Support	4,732,632.58	2,453,113.28	1,267,500.29	439,055.77	328,812.16	10,635.88	8,902,937.80
Inst Staff Sup	6,135,576.69	3,033,610.47	3,257,491.34	530,106.54	267,497.48	27,237.74	12,984,022.78
Gen Adm	1,118,587.84	441,236.61	627,286.65	23,977.02	0.00	75,111.63	2,286,199.75
Sch Adm	1,027,785.12	589,039.49	80,824.63	57,907.21	0.00	16,357.54	1,771,913.99
Opns & Maint	1,496,353.78	930,200.66	1,074,403.32	971,485.15	72,194.69	1,396.69	4,473,839.60
Transport	158,419.29	70,694.61	115,700.72	23,128.05	0.00	942.00	368,884.67
Other Support	7,920,269.30	4,089,403.68	3,628,433.36	500,500.42	1,083,248.71	4,796,511.90	20,935,118.66
Support Total	22,589,624.60	11,607,298.80	10,051,640.31	2,546,160.16	1,751,753.04	4,928,193.38	51,722,917.25
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	65,934,982.40

			Facilities Acq. & Construction	Property	422,586.13		
				Equipment	801,060.42	7,185,392.57	
Debt Service Interest	3,208,365.00	Debt Service Principal	1,545,000.00			Debt Service Total	4,753,365.00
Community Services	7,291,238.80				155,385.89		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	230,524.12	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,825,879.42	**Total Expenditures`**	84,237,493.19

2012 National Public Education Finance Survey for: 63010

School District of the City of Birmingham

Average Daily Attendance: 7,589.12

Revenue:

Property Tax	59,867,146.34
No Prop Tax	2,105,793.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,729,677.75
LEA Tuition	4,886,724.00
Ind Trans	0.00
LEA Trans	13,826.00
Investment	153,344.73
Food Serv	1,790,839.98
Student Act	514,969.46
Other Local	4,207,948.29
Textbook	0.00
Summer	0.00
Total local	70,369,719.89

Int Rev	0.00
State	53,923,044.89
Federal:	
Direct	0.00
Thr St	955,494.80
Thr Int	0.00
Thr Oth	84,214.14
Total	1,039,708.94
Othr Fin Source	0.00
Total Revenue	125,332,473.72

Reg Teacher Salaries	32,054,439.73		
SE Teacher Salaries	4,194,359.69		
VE Teacher Salaries	774,509.95	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,331,657.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	82,628.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	42,374,091.57	22,873,852.76	2,384,617.90	1,880,028.47	12,967.95	1,940.97	69,514,531.67
Pupils Support	4,795,908.43	2,485,587.16	797,466.86	3,247.33	0.00	0.00	8,082,209.78
Inst Staff Sup	5,295,748.88	2,887,391.61	1,232,454.00	467,659.84	11,226.19	0.00	9,883,254.33
Gen Adm	578,967.79	316,702.70	327,861.26	198,974.96	0.00	21,911.73	1,444,418.44
Sch Adm	3,996,827.47	2,189,233.40	328,931.98	96,777.04	0.00	0.00	6,611,769.89
Opns & Maint	796,476.47	440,043.68	4,500,613.80	3,377,597.85	432,288.93	0.00	9,114,731.80
Transport	23,693.07	15,915.35	3,369,552.07	325,371.73	0.00	1,907.24	3,736,439.46
Other Support	1,695,331.97	916,045.44	329,170.77	30,770.72	0.00	907,989.33	3,879,308.23
Support Total	17,182,954.08	9,250,919.34	10,886,050.74	4,500,399.47	443,515.12	931,808.30	42,752,131.93
Food Service	45,905.22	16,655.00	1,250,927.67	906,013.20	36,823.56	16,093.11	2,235,594.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	114,502,257.80

Facilities Acq. & Construction				Property	1,173,226.17		
				Equipment	4,578,420.26	906,207.19	
Debt Service Interest	9,927,818.76	Debt Service Principal	7,560,000.00			Debt Service Total	17,487,818.76
Community Services	3,769,436.63				45,938.39		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	43,849.80	0.00	0.00	Direct Cost Total	43,849.80
Title I Reg	416,175.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,290,891.45	**Total Expenditures`**	125,512,642.87

2012 National Public Education Finance Survey for: 63020

Revenue:

Property Tax	8,645,665.07
No Prop Tax	1,512.19
Other Prop	0.00
Other Non	10,312.09
Ind. Tuition	47,571.50
LEA Tuition	0.00
Ind Trans	1,473.16
LEA Trans	21,745.25
Investment	-776.54
Food Serv	268,735.06
Student Act	25,884.79
Other Local	728,723.09
Textbook	0.00
Summer	0.00
Total local	9,729,100.41

Int Rev	0.00
State	28,182,166.88
Federal:	
Direct	112,027.65
Thr St	2,630,070.14
Thr Int	2,140,713.52
Thr Oth	63,090.68
Total	4,945,901.99
Othr Fin Source	53,396,456.30
Total Revenue	42,857,169.28

Average Daily Attendance: 3,425.37 **Ferndale Public Schools**

Reg Teacher Salaries	8,414,465.56		
SE Teacher Salaries	909,635.34		
VE Teacher Salaries	118,812.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	635,693.42	Tuition Pd to Other Sch Inside MI	240,479.00
Textbooks	44,577.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,986,950.80	6,954,798.16	854,254.32	429,422.50	9,733.00	13,346.24	19,238,772.02
Pupils Support	1,808,754.30	1,184,986.16	251,820.01	10,188.86	0.00	0.00	3,255,749.33
Inst Staff Sup	1,352,495.04	709,533.17	342,144.52	36,148.64	6,300.00	1,126.63	2,441,448.00
Gen Adm	260,501.47	89,512.25	255,403.09	23,777.07	0.00	31,056.25	660,250.13
Sch Adm	1,207,726.94	741,039.80	155,744.39	23,079.35	0.00	12,602.31	2,140,192.79
Opns & Maint	1,212,591.96	827,626.49	1,636,331.18	1,084,059.55	0.00	586.00	4,761,195.18
Transport	624,443.75	415,667.26	181,382.09	130,243.45	237,504.00	1,222.78	1,352,959.33
Other Support	939,596.38	525,068.52	229,620.90	26,509.68	10,380.00	86,858.66	1,807,654.14
Support Total	7,406,109.84	4,493,433.65	3,052,446.18	1,334,006.60	254,184.00	133,452.63	16,419,448.90
Food Service	634.39	48.53	620,685.10	640,052.61	5,509.28	4,863.72	1,266,284.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,924,505.27

Facilities Acq. & Construction				Property	2,475.00		
				Equipment	0.00	4,077.16	
Debt Service Interest	1,292,250.01	Debt Service Principal	3,069,356.14			Debt Service Total	4,361,606.15
Community Services	2,311,059.54				22,998.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	623,406.63	0.00	0.00	Direct Cost Total	623,406.63
Title I Reg	641,773.59	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	294,899.28	**Total Expenditures`**	40,157,947.88

2012 National Public Education Finance Survey for: 63030

Pontiac City School District

Average Daily Attendance: 5,170.72

Revenue:

Property Tax	37,388,700.00
No Prop Tax	30,187.55
Other Prop	0.00
Other Non	2,005.71
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	67,100.77
Investment	919.83
Food Serv	89,386.66
Student Act	30,468.00
Other Local	1,876,730.72
Textbook	0.00
Summer	0.00
Total local	39,418,398.47

Int Rev	0.00
State	21,811,072.72
Federal:	
Direct	1,054,839.77
Thr St	11,375,327.63
Thr Int	0.00
Thr Oth	130,328.00
Total	12,560,495.40
Othr Fin Source	0.00
Total Revenue	73,789,966.59

Reg Teacher Salaries	16,201,124.82		
SE Teacher Salaries	4,504,966.03		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,296,428.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,682.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	25,182,592.11	14,256,137.12	3,602,296.15	1,028,385.47	33,408.78	1,862,349.00	45,931,759.85
Pupils Support	3,615,814.16	2,119,222.96	1,173,813.12	69,701.59	25,157.85	0.00	6,978,551.83
Inst Staff Sup	1,940,637.11	1,132,471.98	652,510.98	130,009.31	0.00	0.00	3,855,629.38
Gen Adm	171,088.96	87,447.30	988,406.46	15,574.92	796.64	14,000.00	1,276,517.64
Sch Adm	2,732,209.15	1,412,457.00	54,541.16	11,350.11	0.00	0.00	4,210,557.42
Opns & Maint	2,086,493.92	1,102,881.74	1,081,281.28	1,599,123.70	536,066.92	173.25	5,869,953.89
Transport	0.00	0.00	4,486,880.15	0.00	0.00	0.00	4,486,880.15
Other Support	936,468.14	499,281.77	1,736,148.21	321,835.42	0.00	4,504,974.20	7,998,707.74
Support Total	11,482,711.44	6,353,762.75	10,173,581.36	2,147,595.05	562,021.41	4,519,147.45	34,676,798.05
Food Service	520,886.26	321,719.01	73,391.14	1,853,948.22	22,217.84	0.00	2,769,944.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	83,378,502.53

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	6,170,809.00	Debt Service Principal	2,934,491.00			Debt Service Total	9,105,300.00
Community Services	192,324.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	643,549.45	0.00	0.00	Direct Cost Total	643,549.45
Title I Reg	6,263,800.34	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	617,648.03	**Total Expenditures`**	84,832,024.79

2012 National Public Education Finance Survey for: 63040

School District of the City of Royal Oak

Average Daily Attendance: 4,754.17

Revenue:

Property Tax	29,573,189.45
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,651.00
LEA Tuition	215,932.00
Ind Trans	35,722.75
LEA Trans	23,966.00
Investment	41,633.27
Food Serv	606,394.74
Student Act	213,345.16
Other Local	1,813,048.08
Textbook	0.00
Summer	44,265.00
Total local	32,344,249.45

Int Rev	0.00
State	29,401,146.36
Federal:	
Direct	0.00
Thr St	2,182,829.51
Thr Int	0.00
Thr Oth	86,209.38
Total	2,269,038.89
Othr Fin Source	877,718.24
Total Revenue	64,014,434.70

Reg Teacher Salaries	15,592,347.97		
SE Teacher Salaries	1,449,744.00		
VE Teacher Salaries	175,746.07	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	247,076.28	Tuition Pd to Other Sch Inside MI	2,812,491.99
Textbooks	188,873.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,671,450.18	10,753,314.21	798,675.68	728,851.98	56,846.91	21,302.67	30,973,594.72
Pupils Support	2,843,244.65	1,589,946.35	276,304.39	14,934.66	0.00	0.00	4,724,430.05
Inst Staff Sup	921,855.36	453,035.87	322,087.73	128,854.89	0.00	3,300.31	1,829,134.16
Gen Adm	307,087.20	172,560.23	197,394.95	1,200.00	0.00	0.00	678,242.38
Sch Adm	2,032,127.19	1,141,904.78	28,743.68	0.00	8,663.64	14,117.42	3,216,893.07
Opns & Maint	82,693.45	46,467.58	2,815,365.47	1,329,187.33	1,821.93	0.00	4,273,713.83
Transport	92,057.91	51,728.59	868,196.30	97,756.45	0.00	0.00	1,109,739.25
Other Support	1,046,573.21	588,082.11	658,111.08	186,113.11	47,775.60	366,300.24	2,845,179.75
Support Total	7,325,638.97	4,043,725.51	5,166,203.60	1,758,046.44	58,261.17	383,717.97	18,677,332.49
Food Service	0.00	0.00	603,998.32	583,999.39	0.00	0.00	1,187,997.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,838,924.92

Facilities Acq. & Construction	Property	17,561.00			
	Equipment	0.00	1,244,258.06		
Debt Service Interest	3,644,377.39	Debt Service Principal	5,850,000.00	Debt Service Total	9,494,377.39
Community Services	621,441.18		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	196,874.59	0.00	0.00	Direct Cost Total	196,874.59
Title I Reg	545,095.51	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	132,669.08	**Total Expenditures`**	53,034,167.83

2012 National Public Education Finance Survey for: 63050

Revenue:

Property Tax	7,240,379.19
No Prop Tax	0.00
Other Prop	0.00
Other Non	852.92
Ind. Tuition	73,000.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,464.16
Food Serv	390,145.37
Student Act	166,819.76
Other Local	2,708,524.79
Textbook	0.00
Summer	0.00
Total local	10,583,186.69

Int Rev	0.00
State	36,916,234.79
Federal:	
Direct	24,295.93
Thr St	1,084,950.46
Thr Int	218,029.00
Thr Oth	53,889.00
Total	1,381,164.39
Othr Fin Source	0.00
Total Revenue	48,880,585.87

Average Daily Attendance: 4,339.84 **Berkley School District**

Reg Teacher Salaries	13,646,134.39		
SE Teacher Salaries	1,665,625.97		
VE Teacher Salaries	77,855.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	738,835.54	Tuition Pd to Other Sch Inside MI	224,276.01
Textbooks	12,617.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,807,001.98	9,723,578.08	775,653.41	478,789.20	18,605.65	69,304.05	28,854,326.72
Pupils Support	2,118,386.23	1,152,929.58	273,276.95	38,750.53	0.00	24,405.02	3,607,748.31
Inst Staff Sup	1,081,608.41	622,923.38	279,740.03	184,689.25	199.00	1,820.00	2,170,781.07
Gen Adm	346,769.47	239,817.55	198,923.41	11,622.81	0.00	37,783.10	834,916.34
Sch Adm	1,390,339.47	919,842.61	117,543.49	24,467.15	16,048.44	1,151.00	2,453,343.72
Opns & Maint	1,377,661.29	833,192.83	712,461.92	672,603.92	0.00	0.00	3,595,919.96
Transport	0.00	0.00	981,620.83	0.00	0.00	0.00	981,620.83
Other Support	723,909.02	520,970.97	455,888.94	57,369.56	139,315.88	82,660.32	1,840,798.81
Support Total	7,038,673.89	4,289,676.92	3,019,455.57	989,503.22	155,563.32	147,819.44	15,485,129.04
Food Service	399,104.08	36,139.00	21,761.33	431,650.65	0.00	50,765.33	939,420.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	45,278,876.15

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	457,071.01		
Debt Service Interest	931,046.56	Debt Service Principal	2,545,000.00	Debt Service Total	3,476,046.56
Community Services	2,613,577.64		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	125,903.54	0.00	0.00
Direct Cost Total	125,903.54				
Title I Reg	417,702.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	174,168.97
Total Expenditures`	48,649,597.31				

2012 National Public Education Finance Survey for: 63060

Revenue:

Property Tax	54,351,953.33
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	109,078.24
Investment	35,633.88
Food Serv	960,951.88
Student Act	46,965.36
Other Local	646,998.76
Textbook	0.00
Summer	165,357.25
Total local	56,207,860.46

Int Rev	0.00
State	38,633,453.13
Federal:	
Direct	0.00
Thr St	6,076,809.50
Thr Int	1,116,300.83
Thr Oth	192,172.68
Total	7,385,283.01
Othr Fin Source	204,286.14
Total Revenue	102,226,596.60

Average Daily Attendance: 6,979.55

Southfield Public School District

Reg Teacher Salaries	26,438,160.44		
SE Teacher Salaries	4,691,480.08		
VE Teacher Salaries	36,010.70	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,284,851.16	Tuition Pd to Other Sch Inside MI	3,629,608.10
Textbooks	176,681.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	36,055,417.62	19,046,882.74	1,737,915.32	930,631.12	1,451.70	58,682.03	57,829,528.83
Pupils Support	3,952,251.13	2,016,881.09	483,780.80	676.64	0.00	0.00	6,453,589.66
Inst Staff Sup	1,615,991.20	779,680.14	635,132.18	657,021.32	25,159.71	15,950.00	3,703,774.84
Gen Adm	742,337.93	320,974.31	263,754.29	44,572.26	2,746.36	34,890.29	1,406,529.08
Sch Adm	3,498,916.32	1,799,780.30	251,580.70	72,824.76	0.00	1,808.00	5,624,910.08
Opns & Maint	430,362.08	335,978.34	4,448,636.70	2,257,888.73	27,102.49	12,415.75	7,485,281.60
Transport	21,942.90	11,002.74	4,453,580.04	406,873.29	0.00	239.00	4,893,637.97
Other Support	1,857,833.28	972,564.63	851,934.74	70,599.21	8,688.87	3,936,211.48	7,689,143.34
Support Total	12,119,634.84	6,236,861.55	11,388,399.45	3,510,456.21	63,697.43	4,001,514.52	37,256,866.57
Food Service	65,282.26	31,445.32	2,750,631.92	293,721.72	7,055.00	580.25	3,141,661.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	98,228,056.87

Facilities Acq. & Construction	Property	8,410.00			
	Equipment	3,116.34	240,636.41		
Debt Service Interest	3,748,990.00	Debt Service Principal	3,875,000.00	Debt Service Total	7,623,990.00
Community Services	143,309.32		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	2,722,732.51	Title 5 Reg	0.00	Total Capital Exp.	83,730.47	**Total Expenditures`**	98,695,733.07
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63070

Avondale School District

Average Daily Attendance: 3,421.65

Revenue:

Property Tax	16,303,512.73
No Prop Tax	8,582.04
Other Prop	0.00
Other Non	0.00
Ind. Tuition	500.00
LEA Tuition	0.00
Ind Trans	58,968.59
LEA Trans	15,454.00
Investment	18,310.71
Food Serv	0.00
Student Act	180,952.00
Other Local	1,877,524.10
Textbook	0.00
Summer	0.00
Total local	18,448,350.17

Int Rev	0.00
State	24,406,714.66
Federal:	
Direct	0.00
Thr St	1,033,096.68
Thr Int	738,734.50
Thr Oth	67,387.52
Total	1,839,218.70
Othr Fin Source	1,711,668.65
Total Revenue	44,694,283.53

Reg Teacher Salaries	12,356,194.09		
SE Teacher Salaries	1,722,352.81		
VE Teacher Salaries	241,880.25	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	204,037.74	Tuition Pd to Other Sch Inside MI	903,407.53
Textbooks	106,545.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,525,928.91	7,243,889.85	659,510.40	345,202.62	67,448.84	3,854.24	23,778,386.02
Pupils Support	1,935,468.57	872,996.91	82,787.09	13,621.66	0.00	0.00	2,904,874.23
Inst Staff Sup	358,011.43	151,448.30	83,216.06	12,112.28	0.00	4,355.00	609,143.07
Gen Adm	237,188.83	106,613.00	199,869.39	2,236.20	0.00	8,459.58	554,367.00
Sch Adm	1,331,057.49	642,023.06	29,343.19	27,261.89	0.00	3,325.03	2,033,010.66
Opns & Maint	27,004.80	5,803.94	1,995,753.48	1,015,839.44	0.00	4,017.00	3,048,418.66
Transport	361,894.57	206,168.62	273,325.92	120,757.86	0.00	0.00	962,146.97
Other Support	487,177.49	241,606.85	325,040.88	10,219.44	0.00	1,064,455.30	2,128,499.96
Support Total	4,737,803.18	2,226,660.68	2,989,336.01	1,202,048.77	0.00	1,084,611.91	12,240,460.55
Food Service	0.00	0.00	422,842.69	477,049.93	0.00	5,452.45	905,345.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,924,191.64

Facilities Acq. & Construction	Property	370,279.09			
	Equipment	4,151,911.13	11,641,807.88		
Debt Service Interest	5,351,942.05	Debt Service Principal	4,964,665.00	Debt Service Total	10,316,607.05
Community Services	960,836.19		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	390,077.37	Title 5 Reg	0.00	Total Capital Exp.	4,589,639.06	**Total Expenditures`**	54,116,474.77
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63080

Revenue:

Property Tax	39,083,583.20
No Prop Tax	21,995.77
Other Prop	0.00
Other Non	0.00
Ind. Tuition	862,472.40
LEA Tuition	4,932,446.00
Ind Trans	139,196.48
LEA Trans	0.00
Investment	575,740.98
Food Serv	1,675,969.01
Student Act	784,788.60
Other Local	6,497,540.55
Textbook	0.00
Summer	0.00
Total local	49,641,286.99

Int Rev	0.00
State	40,078,177.40
Federal:	
Direct	0.00
Thr St	788,320.83
Thr Int	15,475.05
Thr Oth	100,677.03
Total	904,472.91
Othr Fin Source	36,868.91
Total Revenue	90,623,937.30

Average Daily Attendance: 5,018.69 **Bloomfield Hills Schools**

Reg Teacher Salaries	24,235,757.28		
SE Teacher Salaries	4,077,155.47		
VE Teacher Salaries	172,566.63	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	199,223.34	Tuition Pd to Other Sch Inside MI	3,545,744.48
Textbooks	153,418.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,489,973.10	18,270,131.02	1,678,058.12	1,371,222.61	688,900.44	96,271.82	54,905,656.67
Pupils Support	5,301,813.72	2,878,779.91	233,883.26	74,399.75	0.00	2,915.00	8,491,791.64
Inst Staff Sup	2,671,896.46	1,387,245.53	313,743.19	180,090.80	14,317.79	88,060.02	4,641,036.00
Gen Adm	309,930.18	126,443.96	267,776.44	17,853.71	0.00	15,797.54	737,801.83
Sch Adm	3,235,910.85	1,848,461.06	81,111.09	15,297.82	7,340.50	0.00	5,180,780.82
Opns & Maint	2,799,459.16	1,589,062.90	1,496,523.60	2,424,193.00	315,690.19	1,022,350.89	9,331,589.55
Transport	1,766,494.72	919,519.53	112,725.11	490,639.52	429,496.00	314.00	3,289,692.88
Other Support	2,095,619.80	1,188,961.99	716,000.64	101,334.31	201,161.72	974,799.16	5,076,715.90
Support Total	18,181,124.89	9,938,474.88	3,221,763.33	3,303,808.91	968,006.20	2,104,236.61	36,749,408.62
Food Service	736,030.33	357,990.82	13,989.40	1,189,660.34	447.68	90,540.98	2,388,211.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	94,043,277.16

Facilities Acq. & Construction	Property	732,812.37			
	Equipment	0.00	4,474,136.88		
Debt Service Interest	840,818.24	Debt Service Principal	4,072,440.54	Debt Service Total	4,913,258.78
Community Services	3,157,669.06		10,474.11		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	2,400,640.80	**Total Expenditures`**	104,075,723.90
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63090

Revenue:

Property Tax	3,770,335.13
No Prop Tax	62.31
Other Prop	0.00
Other Non	3,670.25
Ind. Tuition	7,627.34
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,943.43
Food Serv	155,572.02
Student Act	63,346.87
Other Local	472,611.57
Textbook	0.00
Summer	0.00
Total local	4,486,168.92

Int Rev	0.00
State	13,895,699.96
Federal:	
Direct	0.00
Thr St	1,101,075.91
Thr Int	0.00
Thr Oth	46,491.00
Total	1,147,566.91
Othr Fin Source	0.00
Total Revenue	19,529,435.79

Average Daily Attendance: 1,715.96 **Clarenceville School District**

Reg Teacher Salaries	5,592,271.68		
SE Teacher Salaries	1,022,040.71		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	308,638.84	Tuition Pd to Other Sch Inside MI	379,819.00
Textbooks	140,284.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,629,921.45	3,617,162.48	342,486.34	320,820.86	35,600.70	4,944.83	11,915,335.96
Pupils Support	702,517.56	329,734.18	65,675.49	15,102.12	0.00	7,923.43	1,120,952.78
Inst Staff Sup	313,261.55	176,576.70	38,194.82	58,471.30	0.00	5,487.26	591,991.63
Gen Adm	165,723.45	75,838.07	48,035.87	1,280.11	0.00	10,485.44	301,362.94
Sch Adm	768,682.51	384,821.18	10,398.01	17,668.88	0.00	912.48	1,182,483.06
Opns & Maint	127,498.66	86,272.98	623,660.61	384,895.08	0.00	796.00	1,223,123.33
Transport	323,925.46	166,811.77	57,163.54	82,724.50	0.00	487.24	631,112.51
Other Support	421,737.47	204,901.59	56,114.49	41,625.03	375.25	51,751.83	776,130.41
Support Total	2,823,346.66	1,424,956.47	899,242.83	601,767.02	375.25	77,843.68	5,827,156.66
Food Service	183,500.80	87,147.25	6,564.65	307,374.97	4,644.70	3,575.71	588,163.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,330,656.00

Facilities Acq. & Construction				Property	896,898.21		
				Equipment	135,139.38	684,094.40	
Debt Service Interest	64,844.40	Debt Service Principal	183,063.86			Debt Service Total	247,908.26
Community Services	293,551.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	363,811.57	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,072,658.24	**Total Expenditures`**	20,380,959.64

2012 National Public Education Finance Survey for: 63100

Novi Community School District

Average Daily Attendance: 5,848.68

Revenue:

Property Tax	37,017,728.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	215,384.05
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,560.78
Food Serv	1,918,477.92
Student Act	383,211.05
Other Local	3,118,781.52
Textbook	0.00
Summer	0.00
Total local	42,673,144.31

Int Rev	0.00
State	38,571,963.84
Federal:	
Direct	0.00
Thr St	852,693.81
Thr Int	0.00
Thr Oth	95,736.54
Total	948,430.35
Othr Fin Source	15,405,783.40
Total Revenue	82,193,538.50

Reg Teacher Salaries	23,277,455.32		
SE Teacher Salaries	3,045,417.78		
VE Teacher Salaries	801,497.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	21,764.00	Tuition Pd to Other Sch Inside MI	781,359.44
Textbooks	334,027.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,728,764.16	14,731,761.04	1,309,755.75	1,010,879.35	36,202.13	67,453.38	45,848,613.68
Pupils Support	2,873,245.21	1,358,252.00	262,389.13	21,894.77	0.00	0.00	4,515,781.11
Inst Staff Sup	2,043,575.33	1,041,666.27	671,276.27	243,799.65	0.00	11,343.12	4,011,660.64
Gen Adm	235,936.80	96,667.37	71,209.86	243.46	0.00	17,548.81	421,606.30
Sch Adm	2,000,527.50	1,038,160.74	289,284.98	27,425.55	0.00	7,362.00	3,362,760.77
Opns & Maint	455,617.59	318,681.92	2,340,218.54	1,512,774.36	67,293.42	129.00	4,627,421.41
Transport	847,497.57	642,835.78	143,239.36	383,821.92	294,226.75	2,434.00	2,019,828.63
Other Support	848,486.56	506,652.92	286,276.09	24,567.21	0.00	2,503,152.05	4,169,134.83
Support Total	9,304,886.56	5,002,917.00	4,063,894.23	2,214,526.92	361,520.17	2,541,968.98	23,128,193.69
Food Service	586,668.00	516,169.70	55,998.65	1,223,669.32	3,742.96	15,701.71	2,398,207.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	71,375,014.75

Facilities Acq. & Construction	Property	91,078.96			
	Equipment	2,431,090.31	1,943,881.36		
Debt Service Interest	4,725,840.02	Debt Service Principal	9,677,417.26	Debt Service Total	14,403,257.28
Community Services	1,747,607.30		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	107,713.70	0.00	0.00	107,713.70

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	2,923,634.53	**Total Expenditures`**	78,097,851.64
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63110

Oxford Community Schools

Average Daily Attendance: 4,595.29

Revenue:

Property Tax	10,506,757.38
No Prop Tax	3,462.88
Other Prop	0.00
Other Non	0.00
Ind. Tuition	109,329.59
LEA Tuition	7,229.89
Ind Trans	0.00
LEA Trans	0.00
Investment	35,193.15
Food Serv	1,046,747.62
Student Act	127,934.90
Other Local	1,242,286.46
Textbook	0.00
Summer	0.00
Total local	13,071,711.98

Int Rev	0.00
State	34,265,594.75
Federal:	
Direct	0.00
Thr St	1,229,493.21
Thr Int	1,506,496.24
Thr Oth	98,249.30
Total	2,834,238.75
Othr Fin Source	2,228,449.00
Total Revenue	50,171,545.48

Reg Teacher Salaries	12,629,229.69		
SE Teacher Salaries	1,860,342.93		
VE Teacher Salaries	456,402.70	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	241,531.01	Tuition Pd to Other Sch Inside MI	11,397.50
Textbooks	498,250.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,947,617.08	8,913,267.10	1,755,654.75	1,102,918.69	124,924.61	37,373.30	28,756,830.92
Pupils Support	1,270,746.79	762,881.82	278,440.53	2,826.19	4,000.00	0.00	2,314,895.33
Inst Staff Sup	582,966.79	383,799.20	416,777.14	127,104.67	38,513.18	88,046.92	1,598,694.72
Gen Adm	195,253.50	116,909.27	94,495.03	3,343.79	0.00	53,753.95	463,755.54
Sch Adm	1,733,310.49	1,005,670.54	119,251.94	32,934.17	0.00	0.00	2,891,167.14
Opns & Maint	138,514.10	133,247.53	1,623,385.47	1,093,783.92	4,775.00	634.00	2,989,565.02
Transport	1,006,457.26	566,335.44	53,118.50	321,464.99	20,000.00	1,610.30	1,948,986.49
Other Support	884,718.68	564,890.37	518,835.42	59,024.30	121,874.47	107,215.76	2,134,684.53
Support Total	5,811,967.61	3,533,734.17	3,104,304.03	1,640,482.03	189,162.65	251,260.93	14,341,748.77
Food Service	428,362.82	153,408.40	90,666.59	936,829.75	204,163.37	25,885.45	1,635,153.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,733,732.70

Facilities Acq. & Construction	Property	0.00			
	Equipment	4,077,432.91	13,285,644.55		
Debt Service Interest	5,701,276.20	Debt Service Principal	4,420,156.76	Debt Service Total	10,121,432.96
Community Services	803,534.94		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	464,142.11	Title 5 Reg	0.00	Total Capital Exp.	4,595,683.54	**Total Expenditures`**	63,418,595.73
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63130

Hazel Park, School District of the City of

Average Daily Attendance: 4,261.62

Revenue:

Property Tax	5,156,708.23
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	20,560.00
LEA Tuition	257,881.33
Ind Trans	0.00
LEA Trans	0.00
Investment	114,367.13
Food Serv	268,057.25
Student Act	60,626.05
Other Local	594,692.99
Textbook	0.00
Summer	0.00
Total local	6,215,011.65

Int Rev	0.00
State	37,889,872.25
Federal:	
Direct	95,950.13
Thr St	4,136,032.73
Thr Int	279,110.16
Thr Oth	78,302.00
Total	4,589,395.02
Othr Fin Source	44,235,534.30
Total Revenue	48,694,278.92

Reg Teacher Salaries	11,140,849.14		
SE Teacher Salaries	3,948,968.52		
VE Teacher Salaries	317,543.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	598,516.82	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	80,988.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,077,442.75	9,236,290.43	6,091,817.66	870,499.95	16,676.84	17,041.27	34,293,092.06
Pupils Support	2,372,520.24	1,472,147.62	242,792.60	11,192.72	0.00	40.00	4,098,693.18
Inst Staff Sup	1,151,346.88	690,913.83	462,015.23	32,900.32	0.00	2,238.00	2,339,414.26
Gen Adm	358,847.09	202,780.69	432,174.77	8,051.52	0.00	61,594.27	1,063,448.34
Sch Adm	786,762.61	381,005.66	608,971.16	13,930.98	0.00	2,841.00	1,793,511.41
Opns & Maint	2,343,336.63	1,618,614.04	578,782.07	1,306,151.10	759.86	12,535.57	5,859,419.41
Transport	406,783.37	298,071.75	2,170.35	155,912.37	0.00	255.00	863,192.84
Other Support	522,550.29	299,115.43	189,610.74	35,716.06	8,043.13	425,760.81	1,472,753.33
Support Total	7,942,147.11	4,962,649.02	2,516,516.92	1,563,855.07	8,802.99	505,264.65	17,490,432.77
Food Service	415,835.39	298,337.70	3,332.48	769,828.22	18,068.56	2,469.25	1,489,803.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,273,327.87

			Facilities Acq. & Construction	Property	0.00		
				Equipment	356,789.95	0.00	
Debt Service Interest	2,955,836.84	Debt Service Principal	44,634,396.00			Debt Service Total	47,590,232.84
Community Services	478,674.68				1,456.95		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	371,901.79	0.00	0.00	Direct Cost Total	371,901.79
Title I Reg	2,176,666.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	401,795.29	**Total Expenditures`**	54,525,699.63

2012 National Public Education Finance Survey for: 63140

Madison District Public Schools

Average Daily Attendance: 1,243.05

Revenue:

Property Tax	3,798,660.47
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,137.58
Food Serv	107,138.70
Student Act	28,930.88
Other Local	312,868.32
Textbook	0.00
Summer	6,650.00
Total local	4,262,385.95

Int Rev	0.00
State	8,331,281.48
Federal:	
Direct	0.00
Thr St	1,184,641.88
Thr Int	0.00
Thr Oth	37,204.88
Total	1,221,846.76
Othr Fin Source	0.00
Total Revenue	13,815,514.19

Reg Teacher Salaries	2,810,279.41		
SE Teacher Salaries	565,326.53		
VE Teacher Salaries	48,509.65	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	170,604.78	Tuition Pd to Other Sch Inside MI	563,498.81
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,901,493.36	2,071,120.11	344,265.18	115,270.34	7,943.12	3,901.50	6,436,050.49
Pupils Support	407,953.87	219,658.70	141,383.99	985.36	0.00	0.00	769,981.92
Inst Staff Sup	162,530.58	65,403.12	234,279.04	68,775.45	0.00	340.44	531,328.63
Gen Adm	66,561.89	24,129.39	232,494.13	6,835.37	0.00	9,022.56	339,043.34
Sch Adm	525,701.91	263,470.01	7,492.15	3,669.52	0.00	1,065.00	801,398.59
Opns & Maint	384,724.09	194,817.50	365,695.33	405,283.77	7,498.80	180.00	1,350,700.69
Transport	0.00	0.00	4,412.65	0.00	0.00	0.00	4,412.65
Other Support	270,676.09	106,892.96	167,502.27	25,071.68	0.00	44,302.38	614,445.38
Support Total	1,818,148.43	874,371.68	1,153,259.56	510,621.15	7,498.80	54,910.38	4,411,311.20
Food Service	161,978.15	80,634.73	15,016.40	317,499.98	0.00	1,583.24	576,712.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,424,074.19

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	468,325.00	Debt Service Principal	1,405,000.00			Debt Service Total	1,873,325.00
Community Services	9,353.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	478,801.12	Title 5 Reg	0.00	Total Capital Exp.	15,441.92	**Total Expenditures`**	11,448,869.89
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63150

Troy School District

Average Daily Attendance: 11,353.70

Revenue:

Property Tax	53,454,200.17
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	376,861.41
LEA Tuition	213,108.00
Ind Trans	0.00
LEA Trans	92,331.00
Investment	20,809.50
Food Serv	2,361,268.67
Student Act	724,979.29
Other Local	4,349,461.01
Textbook	0.00
Summer	0.00
Total local	61,287,580.05

Int Rev	0.00
State	79,099,271.61
Federal:	
Direct	0.00
Thr St	2,072,307.68
Thr Int	2,364,615.85
Thr Oth	170,989.00
Total	4,607,912.53
Othr Fin Source	0.00
Total Revenue	144,994,764.19

Reg Teacher Salaries	43,029,331.26		
SE Teacher Salaries	3,722,622.41		
VE Teacher Salaries	382,327.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,947,105.15	Tuition Pd to Other Sch Inside MI	2,972,078.39
Textbooks	486,912.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	52,385,825.19	25,157,433.54	2,768,849.36	1,757,278.78	109,233.08	72,665.22	82,142,052.09
Pupils Support	5,354,798.64	2,569,043.33	1,628,840.12	33,913.47	0.00	0.00	9,586,595.56
Inst Staff Sup	2,734,866.51	1,304,006.63	1,715,362.02	239,712.70	66,894.93	66,771.25	6,060,719.11
Gen Adm	1,006,323.44	521,424.60	359,909.38	4,535.65	0.00	26,381.56	1,918,574.63
Sch Adm	4,206,874.91	2,357,448.92	636,448.84	81,403.20	0.00	12,698.00	7,294,873.87
Opns & Maint	440,368.97	306,223.24	4,541,148.01	3,023,415.52	0.00	2,034.93	8,313,190.67
Transport	131,579.92	95,596.55	2,848,219.61	404,965.00	0.00	239.00	3,480,600.08
Other Support	966,494.66	596,363.15	709,989.28	82,141.58	2,873.28	2,259,133.18	4,614,121.85
Support Total	14,841,307.05	7,750,106.42	12,439,917.26	3,870,087.12	69,768.21	2,367,257.92	41,268,675.77
Food Service	0.00	182.04	1,888,800.58	1,287,395.39	0.00	7,340.84	3,183,718.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	126,594,446.71

Facilities Acq. & Construction				Property	2,210.00		
				Equipment	3,598,031.23	764,488.50	
Debt Service Interest	5,795,890.56	Debt Service Principal	12,490,900.00			Debt Service Total	18,286,790.56
Community Services	4,923,145.62				9,722.99		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	460,634.83	0.00	0.00	Direct Cost Total	460,634.83
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,788,965.51	**Total Expenditures`**	136,531,681.17

2012 National Public Education Finance Survey for: 63160

Revenue:

Property Tax	25,887,569.64
No Prop Tax	28,276.42
Other Prop	0.00
Other Non	0.00
Ind. Tuition	134,413.05
LEA Tuition	80,256.48
Ind Trans	10,827.23
LEA Trans	0.00
Investment	40,841.07
Food Serv	1,139,907.50
Student Act	299,395.25
Other Local	3,522,857.51
Textbook	0.00
Summer	0.00
Total local	31,064,087.67

Int Rev	0.00
State	48,633,042.61
Federal:	
Direct	0.00
Thr St	1,538,983.10
Thr Int	820,887.50
Thr Oth	127,574.67
Total	2,487,445.27
Othr Fin Source	18,781,657.50
Total Revenue	82,184,575.55

Average Daily Attendance: 6,060.27

West Bloomfield School District

Reg Teacher Salaries	18,547,525.82		
SE Teacher Salaries	3,022,672.48		
VE Teacher Salaries	437,715.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	239,940.60	Tuition Pd to Other Sch Inside MI	383,722.24
Textbooks	304,384.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	25,032,205.61	16,145,180.65	1,269,745.80	731,366.46	0.00	181,294.00	43,359,792.52
Pupils Support	2,652,215.03	1,535,110.19	333,861.41	11,828.11	0.00	0.00	4,533,014.74
Inst Staff Sup	1,931,867.03	1,164,631.12	268,255.71	174,831.91	0.00	0.00	3,539,585.77
Gen Adm	322,307.80	115,604.69	243,460.89	3,197.93	0.00	0.00	684,571.31
Sch Adm	2,299,576.40	1,333,373.71	190,965.14	0.00	0.00	6,274.00	3,830,189.25
Opns & Maint	1,830,876.84	1,258,552.52	977,206.49	1,458,444.37	0.00	0.00	5,525,080.22
Transport	1,839,304.10	1,738,099.26	162,107.75	300,026.31	50,677.00	0.00	4,039,537.42
Other Support	941,306.48	567,652.46	625,013.61	20,354.92	0.00	178,962.70	2,333,290.17
Support Total	11,817,453.68	7,713,023.95	2,800,871.00	1,968,683.55	50,677.00	185,236.70	24,485,268.88
Food Service	651,398.32	393,595.39	65,003.65	990,205.27	50,266.54	516.77	2,100,719.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	69,945,780.80

			Facilities Acq. & Construction	Property	414,700.62		
				Equipment	1,800,516.63	6,208,829.85	
Debt Service Interest	4,514,142.63	Debt Service Principal	9,365,000.00			Debt Service Total	13,879,142.63
Community Services	2,409,175.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	171,664.27	0.00	0.00	Direct Cost Total	171,664.27
Title I Reg	460,033.59	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,316,160.79	**Total Expenditures`**	81,051,611.00

2012 National Public Education Finance Survey for: 63180

Brandon School District in the Counties of Oakland and Lapeer

Average Daily Attendance: 3,018.52

Revenue:

Property Tax	5,634,419.12
No Prop Tax	4,647.89
Other Prop	0.00
Other Non	0.00
Ind. Tuition	224,266.51
LEA Tuition	0.00
Ind Trans	62,961.61
LEA Trans	0.00
Investment	1,220.34
Food Serv	456,343.05
Student Act	143,024.80
Other Local	346,604.64
Textbook	0.00
Summer	0.00
Total local	6,873,487.96

Int Rev	0.00
State	22,816,005.78
Federal:	
Direct	0.00
Thr St	1,915,601.49
Thr Int	0.00
Thr Oth	48,815.20
Total	1,964,416.69
Othr Fin Source	4,001,041.00
Total Revenue	31,653,910.43

Reg Teacher Salaries	8,301,691.74		
SE Teacher Salaries	1,120,857.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	146,499.38	Tuition Pd to Other Sch Inside MI	700.00
Textbooks	36,504.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,081,897.28	5,777,793.30	908,859.63	444,507.46	88,177.69	38,366.77	17,251,424.44
Pupils Support	1,004,956.38	603,284.93	207,804.27	32.69	0.00	400.00	1,816,478.27
Inst Staff Sup	529,391.38	292,996.58	110,418.81	66,161.08	1,103.97	8,820.00	1,007,787.85
Gen Adm	173,321.89	66,278.16	99,419.86	13,106.25	0.00	29,508.98	381,635.14
Sch Adm	939,050.88	455,491.98	131,533.85	13,274.38	1,853.80	4,780.00	1,544,131.09
Opns & Maint	854,666.25	684,500.44	609,275.22	925,302.15	39,520.44	5,419.54	3,079,163.60
Transport	902,765.81	625,577.13	106,685.14	410,122.08	0.00	3,595.74	2,048,745.90
Other Support	512,714.49	285,015.11	457,097.68	4,788.76	800.00	222,720.03	1,482,336.07
Support Total	4,916,867.08	3,013,144.33	1,722,234.83	1,432,787.39	43,278.21	275,244.29	11,360,277.92
Food Service	321,717.38	128,224.51	15,186.73	517,517.80	9,407.24	9,985.36	992,631.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,604,334.14

Facilities Acq. & Construction	Property	397,526.27			
	Equipment	2,932.33	0.00		
Debt Service Interest	4,002,425.39	Debt Service Principal	4,097,507.54	Debt Service Total	8,099,932.93
Community Services	440,259.79		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	429,917.19	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	541,321.74	**Total Expenditures`**	30,585,915.67

2012 National Public Education Finance Survey for: 63190

Clarkston Community School District

Average Daily Attendance: 7,407.60

Revenue:

Property Tax	19,522,831.28
No Prop Tax	34,844.61
Other Prop	0.00
Other Non	0.00
Ind. Tuition	543,813.17
LEA Tuition	5,740,000.00
Ind Trans	142,625.23
LEA Trans	0.00
Investment	49,250.11
Food Serv	1,412,798.68
Student Act	155,429.75
Other Local	2,647,601.68
Textbook	0.00
Summer	0.00
Total local	24,509,194.51

Int Rev	0.00
State	54,679,128.10
Federal:	
Direct	0.00
Thr St	2,679,068.34
Thr Int	0.00
Thr Oth	114,363.74
Total	2,793,432.08
Othr Fin Source	12,633,425.53
Total Revenue	81,981,754.69

Reg Teacher Salaries	23,042,316.45		
SE Teacher Salaries	3,704,157.45		
VE Teacher Salaries	332,530.06	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	177,767.48	Tuition Pd to Other Sch Inside MI	808,490.00
Textbooks	159,471.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	30,245,574.75	17,750,001.56	1,601,104.95	915,990.97	45,424.61	21,940.67	50,534,612.90
Pupils Support	3,105,734.29	1,687,005.34	372,764.03	28,810.11	0.00	0.00	5,194,313.77
Inst Staff Sup	1,446,219.89	818,687.28	191,852.22	59,621.23	3,000.00	2,315.00	2,518,695.62
Gen Adm	393,993.24	184,019.59	196,518.44	10,076.90	1,335.65	23,780.44	808,388.61
Sch Adm	2,140,542.53	1,016,343.50	75,614.48	50,035.21	1,688.02	9,558.50	3,292,094.22
Opns & Maint	2,215,881.50	1,340,780.98	1,040,424.19	1,772,930.58	65,006.80	0.00	6,370,017.25
Transport	1,178,925.03	752,546.01	561,659.56	306,178.41	4,097,061.00	0.00	2,799,309.01
Other Support	1,357,406.94	750,199.78	829,844.55	86,113.71	94,039.97	183,586.30	3,207,151.28
Support Total	11,838,703.42	6,549,582.48	3,268,677.47	2,313,766.15	4,262,131.44	219,240.24	24,189,969.76
Food Service	675,179.44	224,483.49	94,148.12	1,155,896.42	0.00	7,602.07	2,157,309.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	76,881,892.20

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	7,547,972.69	Debt Service Principal	13,834,765.10	Debt Service Total	21,382,737.79
Community Services	1,132,946.91		24,407.57		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	427,133.86	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,331,963.62	**Total Expenditures`**	82,346,802.73

2012 National Public Education Finance Survey for: 63200

Farmington Public School District

Average Daily Attendance: 10,571.10

Revenue:

Property Tax	52,970,008.43
No Prop Tax	2,794.55
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,165,868.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	171,338.35
Food Serv	2,282,466.42
Student Act	751,154.66
Other Local	1,859,690.38
Textbook	0.00
Summer	0.00
Total local	59,203,321.54

Int Rev	0.00
State	80,024,841.58
Federal:	
Direct	0.00
Thr St	3,026,952.57
Thr Int	571,445.88
Thr Oth	189,499.35
Total	3,787,897.80
Othr Fin Source	12,207.06
Total Revenue	143,016,060.92

Reg Teacher Salaries	40,729,801.11		
SE Teacher Salaries	7,612,853.13		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	834,148.83	Tuition Pd to Other Sch Inside MI	363,922.42
Textbooks	493,121.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	56,828,195.69	29,964,828.85	3,798,802.05	1,694,292.63	2,041.87	81,662.99	92,367,782.21
Pupils Support	9,420,780.45	4,755,983.77	539,066.53	67,498.17	0.00	5,459.85	14,788,788.77
Inst Staff Sup	5,134,016.56	2,492,148.53	731,244.85	264,789.18	4,000.00	44,643.60	8,666,842.72
Gen Adm	709,145.52	297,924.90	355,473.91	1,175.65	0.00	41,299.43	1,405,019.41
Sch Adm	4,646,889.93	2,264,513.73	79,525.68	49,407.35	0.00	61,805.38	7,102,142.07
Opns & Maint	3,566,930.40	2,238,492.19	2,212,697.43	2,366,819.23	92,627.83	16,736.35	10,401,675.60
Transport	2,776,630.26	1,978,581.68	597,621.11	883,088.55	750,874.75	1,200.70	6,237,122.30
Other Support	2,359,761.60	1,237,071.67	920,922.16	83,510.19	24,014.67	1,586,353.04	6,187,618.66
Support Total	28,614,154.72	15,264,716.47	5,436,551.67	3,716,288.32	871,517.25	1,757,498.35	54,789,209.53
Food Service	914,405.54	689,034.05	270,151.04	1,653,488.34	0.00	57,617.90	3,584,696.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	150,741,688.61

Facilities Acq. & Construction	Property	2,567,604.84	
	Equipment	2,463,498.06	0.00

Debt Service Interest	2,050,068.76	Debt Service Principal	5,830,000.00			Debt Service Total	7,880,068.76
Community Services	1,257,702.09				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	100,221.17	0.00	0.00	Direct Cost Total	100,221.17
Title I Reg	973,063.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,904,662.02	**Total Expenditures`**	158,004,273.89

2012 National Public Education Finance Survey for: 63210

Holly Area School District

Average Daily Attendance: 3,233.53

Revenue:

Property Tax	8,641,500.12
No Prop Tax	14,463.63
Other Prop	35,097.71
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	63,057.27
LEA Trans	0.00
Investment	11,983.40
Food Serv	404,130.76
Student Act	177,908.91
Other Local	1,218,845.86
Textbook	0.00
Summer	0.00
Total local	10,566,987.66

Int Rev	0.00
State	23,876,386.80
Federal:	
Direct	126,237.14
Thr St	3,077,563.38
Thr Int	19,044.68
Thr Oth	82,273.49
Total	3,305,118.69
Othr Fin Source	12,975,193.26
Total Revenue	37,748,493.15

Reg Teacher Salaries	9,526,840.49		
SE Teacher Salaries	1,140,082.20		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	678,342.17	Tuition Pd to Other Sch Inside MI	213,316.00
Textbooks	4,300.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,912,758.98	6,996,072.05	632,015.26	543,997.46	18,959.16	53,380.53	21,138,224.28
Pupils Support	2,424,420.87	1,179,261.39	658,782.75	48,232.20	0.00	125.00	4,310,822.21
Inst Staff Sup	163,179.36	91,068.32	275,668.53	251,255.78	0.00	1,138.00	782,309.99
Gen Adm	154,221.24	65,663.51	71,805.23	2,178.05	296.55	8,759.60	302,627.63
Sch Adm	1,119,489.44	645,500.51	75,328.66	23,464.66	1,159.99	6,555.95	1,870,339.22
Opns & Maint	207,353.00	101,835.19	1,711,835.53	756,483.77	12,154.59	29,865.00	2,807,372.49
Transport	759,288.97	479,262.13	411,831.10	313,169.12	878,692.68	454.00	1,964,005.32
Other Support	466,387.88	298,562.46	377,618.01	39,008.53	163,203.24	231,531.33	1,413,108.21
Support Total	5,294,340.76	2,861,153.51	3,582,869.81	1,433,792.11	1,055,507.05	278,428.88	13,450,585.07
Food Service	156,260.93	168,400.68	348,633.86	614,089.16	15,244.14	2,656.00	1,290,040.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,878,849.98

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	2,663,266.67	Debt Service Principal	4,918,449.96	Debt Service Total	7,581,716.63
Community Services	567,325.23		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	553,067.36	Title 5 Reg	0.00	Total Capital Exp.	1,089,710.35	**Total Expenditures`**	37,535,885.56
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63220

Huron Valley Schools

Average Daily Attendance: 9,144.93

Revenue:

Property Tax	25,600,286.18
No Prop Tax	136,318.56
Other Prop	0.00
Other Non	184,525.15
Ind. Tuition	92,159.72
LEA Tuition	1,930,677.00
Ind Trans	37,489.65
LEA Trans	0.00
Investment	59,730.02
Food Serv	1,370,160.41
Student Act	568,019.21
Other Local	3,084,307.50
Textbook	0.00
Summer	0.00
Total local	31,132,996.40

Int Rev	0.00
State	67,297,715.26
Federal:	
Direct	160,686.83
Thr St	4,689,096.81
Thr Int	247,040.06
Thr Oth	255,199.20
Total	5,352,022.90
Othr Fin Source	35,565,662.80
Total Revenue	103,782,734.56

Reg Teacher Salaries	24,566,687.68		
SE Teacher Salaries	3,044,386.05		
VE Teacher Salaries	522,448.51	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	563,121.64	Tuition Pd to Other Sch Inside MI	3,466,812.00
Textbooks	134,882.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	31,560,525.86	16,801,148.59	1,289,311.82	1,226,607.07	96,168.20	53,891.71	50,931,485.05
Pupils Support	4,802,956.37	2,612,779.27	383,967.23	37,691.28	0.00	70.00	7,837,464.15
Inst Staff Sup	1,791,640.35	956,768.05	940,089.74	67,048.90	1,332.29	19,038.86	3,774,585.90
Gen Adm	257,255.39	96,641.26	304,348.22	32,696.17	0.00	106,384.86	797,325.90
Sch Adm	3,465,907.43	1,625,089.33	213,070.66	33,179.04	1,959.28	29,841.17	5,367,087.63
Opns & Maint	2,541,859.56	1,482,524.53	2,334,253.03	2,601,887.55	62,210.42	14,255.64	8,974,780.31
Transport	2,609,892.28	1,588,700.16	317,884.60	990,820.26	1,249,604.00	1,396.68	5,508,693.98
Other Support	1,708,912.43	918,517.65	630,233.09	99,022.93	6,818.77	33,576.42	3,390,262.52
Support Total	17,178,423.81	9,281,020.25	5,123,846.57	3,862,346.13	1,321,924.76	204,563.63	35,650,200.39
Food Service	959,504.69	439,593.60	61,175.27	1,501,625.47	36,815.00	7,261.38	2,969,160.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	89,550,845.85

Facilities Acq. & Construction				Property	1,446,636.34		
				Equipment	1,233,971.38	1,641,130.53	
Debt Service Interest	8,963,370.44	Debt Service Principal	7,992,624.00			Debt Service Total	16,955,994.44
Community Services	2,871,038.57				7,863.84		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	58,855.24	0.00	0.00	Direct Cost Total	58,855.24
Title I Reg	1,180,403.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,143,379.52	**Total Expenditures`**	98,265,249.71

2012 National Public Education Finance Survey for: 63230

Revenue:

Property Tax	19,161,832.11
No Prop Tax	25,748.02
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,397.50
LEA Tuition	0.00
Ind Trans	310,057.07
LEA Trans	0.00
Investment	31,126.91
Food Serv	1,540,639.51
Student Act	451,147.92
Other Local	2,919,517.02
Textbook	0.00
Summer	0.00
Total local	24,451,466.06

Int Rev	0.00
State	59,166,907.06
Federal:	
Direct	0.00
Thr St	1,572,940.42
Thr Int	305,923.35
Thr Oth	147,566.27
Total	2,026,430.04
Othr Fin Source	30,574,694.41
Total Revenue	85,644,803.16

Average Daily Attendance: 7,105.68

Lake Orion Community Schools

Reg Teacher Salaries	21,572,900.45		
SE Teacher Salaries	3,258,577.41		
VE Teacher Salaries	731,636.88	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	186,059.22	Tuition Pd to Other Sch Inside MI	13,550.00
Textbooks	208,241.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,089,796.18	16,090,411.89	2,242,335.15	960,233.35	438,556.05	52,890.06	47,435,666.63
Pupils Support	3,572,031.03	2,005,334.41	260,278.09	27,002.85	0.00	0.00	5,864,646.38
Inst Staff Sup	1,319,333.73	672,644.23	258,572.10	61,063.44	275,649.73	2,968.18	2,314,581.68
Gen Adm	417,935.15	201,038.68	124,626.25	1,131.03	0.00	28,514.07	773,245.18
Sch Adm	2,589,225.11	1,492,336.79	139,456.05	32,839.67	5,648.60	801.60	4,254,659.22
Opns & Maint	2,154,256.98	1,417,741.79	1,671,406.29	1,866,186.65	271,189.86	440.33	7,110,032.04
Transport	1,765,455.32	1,501,608.80	499,321.85	534,698.88	26,659.49	1,998.14	4,303,082.99
Other Support	1,260,616.03	956,568.89	460,502.82	40,533.45	2,173,209.54	1,206,770.49	3,924,991.68
Support Total	13,078,853.35	8,247,273.59	3,414,163.45	2,563,455.97	2,752,357.22	1,241,492.81	28,545,239.17
Food Service	678,928.40	344,597.60	47,594.90	1,160,072.99	23,077.12	23,366.75	2,254,560.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	78,235,466.44

Facilities Acq. & Construction				Property	0.00		
				Equipment	163,819.68	325.37	
Debt Service Interest	6,957,166.31	Debt Service Principal	9,160,000.00			Debt Service Total	16,117,166.31
Community Services	1,942,528.48				123,266.55		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	115,121.47	0.00	0.00	Direct Cost Total	115,121.47
Title I Reg	517,756.01	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,501,076.62	**Total Expenditures`**	83,794,518.38

2012 National Public Education Finance Survey for: 63240

Revenue:

Property Tax	24,895,362.92
No Prop Tax	3,193.10
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	127,873.24
Investment	10,870.62
Food Serv	677,291.91
Student Act	567,992.75
Other Local	1,717,759.89
Textbook	0.00
Summer	0.00
Total local	27,872,471.19

Int Rev	0.00
State	44,332,646.84
Federal:	
Direct	0.00
Thr St	1,914,631.06
Thr Int	0.00
Thr Oth	89,218.75
Total	2,003,849.81
Othr Fin Source	20,357.50
Total Revenue	74,208,967.84

Average Daily Attendance: 6,512.09

South Lyon Community Schools

Reg Teacher Salaries	17,128,262.85		
SE Teacher Salaries	2,449,410.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	589,987.62	Tuition Pd to Other Sch Inside MI	392,717.00
Textbooks	135,589.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,469,184.83	12,249,306.57	1,170,157.46	1,216,157.18	275,169.20	139,918.88	36,244,724.92
Pupils Support	1,340,183.46	656,997.44	950,891.58	0.00	0.00	0.00	2,948,072.48
Inst Staff Sup	1,286,136.95	678,115.16	674,959.90	71,978.78	48,587.47	91,320.20	2,802,510.99
Gen Adm	427,698.58	272,800.12	119,536.66	16,023.32	10,022.13	84,446.02	920,504.70
Sch Adm	2,027,398.93	1,171,609.70	461,606.96	13,757.27	0.00	1,623.50	3,675,996.36
Opns & Maint	1,830,317.36	1,203,914.67	1,016,568.62	2,216,737.30	464,799.64	12,951.15	6,280,489.10
Transport	994,076.27	771,155.23	288,830.94	409,247.89	2,088.40	5,450.16	2,468,760.49
Other Support	528,454.14	251,891.85	517,757.01	145.18	619,981.72	129.00	1,298,377.18
Support Total	8,434,265.69	5,006,484.17	4,030,151.67	2,727,889.74	1,145,479.36	195,920.03	20,394,711.30
Food Service	367,478.97	254,346.50	35,726.86	662,658.93	34,499.00	41,888.28	1,362,099.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	58,001,535.76

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	8,087,231.75	Debt Service Principal	10,573,523.04	Debt Service Total	18,660,754.79
Community Services	1,050,917.90		11,258.14		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	431,759.45	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,466,405.70	**Total Expenditures`**	60,518,859.36

2012 National Public Education Finance Survey for: 63250

Revenue:

Property Tax	8,528,657.93
No Prop Tax	0.00
Other Prop	36,593.00
Other Non	0.00
Ind. Tuition	34,590.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	26,848.00
Investment	4,495.90
Food Serv	197,835.58
Student Act	19,016.85
Other Local	282,057.81
Textbook	0.00
Summer	0.00
Total local	9,103,247.07

Int Rev	0.00
State	30,990,431.91
Federal:	
Direct	0.00
Thr St	7,317,117.18
Thr Int	0.00
Thr Oth	73,213.16
Total	7,390,330.34
Othr Fin Source	0.00
Total Revenue	47,484,009.32

Average Daily Attendance: 3,851.18

Oak Park, School District of the City of

Reg Teacher Salaries	10,090,047.72		
SE Teacher Salaries	1,749,155.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	418,112.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	163,550.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,816,582.45	7,662,669.18	4,387,042.05	1,725,286.86	45,048.85	0.00	27,591,580.54
Pupils Support	1,327,969.32	741,413.97	262,091.36	12,572.25	0.00	0.00	2,344,046.90
Inst Staff Sup	572,172.47	347,085.71	660,228.24	322,850.34	0.00	100.00	1,902,436.76
Gen Adm	156,049.56	55,755.94	199,136.99	4,382.54	0.00	14,937.64	430,262.67
Sch Adm	929,899.15	489,763.67	556,426.50	23,697.00	0.00	2,208.00	2,001,994.32
Opns & Maint	48,445.43	99,970.33	2,508,647.13	941,665.68	20,952.70	0.00	3,598,728.57
Transport	0.00	19,185.94	1,244,346.29	111,918.97	0.00	100.00	1,375,551.20
Other Support	449,713.68	279,341.72	320,368.55	39,449.23	8,753.19	1,250,038.64	2,338,911.82
Support Total	3,484,249.61	2,032,517.28	5,751,245.06	1,456,536.01	29,705.89	1,267,384.28	13,991,932.24
Food Service	47,961.13	19,548.56	1,455,954.85	74,406.16	0.00	1,411.64	1,599,282.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,182,795.12

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 1,696,143.85

Debt Service Interest	1,111,527.15	Debt Service Principal	2,520,517.77	Debt Service Total	3,632,044.92
Community Services	1,723,390.11		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,058,394.96	Title 5 Reg	0.00	Total Capital Exp.	74,754.74	**Total Expenditures`**	46,677,083.82
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63260

Rochester Community School District

Average Daily Attendance: 13,798.31

Revenue:

Property Tax	44,171,730.61
No Prop Tax	19,925.29
Other Prop	0.00
Other Non	24,873.19
Ind. Tuition	78,293.15
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	54,582.09
Food Serv	2,284,680.32
Student Act	1,506,588.24
Other Local	6,474,858.95
Textbook	0.00
Summer	259,823.50
Total local	54,875,355.34

Int Rev	0.00
State	111,035,894.71
Federal:	
Direct	0.00
Thr St	2,355,745.30
Thr Int	155,458.57
Thr Oth	288,772.14
Total	2,799,976.01
Othr Fin Source	11,712.98
Total Revenue	168,711,226.06

Reg Teacher Salaries	45,852,592.27		
SE Teacher Salaries	6,550,704.30		
VE Teacher Salaries	863,103.28	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	431,863.65	Tuition Pd to Other Sch Inside MI	1,613,306.31
Textbooks	859,108.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	60,632,917.74	30,957,736.64	3,114,717.29	2,358,793.93	613,990.65	85,826.77	97,149,992.37
Pupils Support	9,714,699.17	4,707,745.36	157,830.85	14,215.18	0.00	0.00	14,594,490.56
Inst Staff Sup	3,118,064.14	1,540,894.92	884,416.58	140,880.02	18,080.06	24,938.10	5,709,193.76
Gen Adm	452,239.30	232,029.01	277,150.54	11,153.23	2,804.68	9,300.84	981,872.92
Sch Adm	4,789,286.57	2,518,503.49	157,575.44	44,717.06	4,693.00	2,763.00	7,512,845.56
Opns & Maint	5,357,517.52	2,774,250.26	2,269,753.93	4,145,614.14	216,139.39	6,674.44	14,553,810.29
Transport	4,208,189.84	2,276,152.99	446,407.22	940,938.94	504,564.97	2,348.00	7,874,036.99
Other Support	2,712,272.77	1,577,681.65	1,943,955.45	128,178.97	707,841.90	763,986.99	7,126,075.83
Support Total	30,352,269.31	15,627,257.68	6,137,090.01	5,425,697.54	1,454,124.00	810,011.37	58,352,325.91
Food Service	0.00	0.00	3,247,126.39	437,149.08	11,581.99	6,260.00	3,690,535.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	159,192,853.75

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	1,341,991.49	
Debt Service Interest	8,245,036.03	Debt Service Principal	19,791,000.00			Debt Service Total	28,036,036.03
Community Services	2,964,298.49				10,233.90		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	116,673.61	0.00	237.06	Direct Cost Total	116,673.61
Title I Reg	850,713.07	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,090,167.60	**Total Expenditures`**	165,705,984.94

2012 National Public Education Finance Survey for: 63270

Revenue:

Property Tax	4,410,401.89
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,020.00
LEA Tuition	3,092,258.32
Ind Trans	14,630.42
LEA Trans	370,762.00
Investment	8,646.30
Food Serv	303,311.09
Student Act	64,123.75
Other Local	1,356,226.32
Textbook	0.00
Summer	0.00
Total local	6,166,359.77

Int Rev	0.00
State	14,957,535.81
Federal:	
Direct	0.00
Thr St	547,325.07
Thr Int	0.00
Thr Oth	38,909.79
Total	586,234.86
Othr Fin Source	0.00
Total Revenue	21,710,130.44

Average Daily Attendance: 1,706.01 **Clawson Public Schools**

Reg Teacher Salaries	5,266,519.01		
SE Teacher Salaries	1,470,576.88		
VE Teacher Salaries	104,861.58	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	301,542.86	Tuition Pd to Other Sch Inside MI	948,139.05
Textbooks	40,254.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,100,951.62	4,189,095.96	596,083.17	240,840.16	11,107.10	8,878.18	13,135,849.09
Pupils Support	913,161.08	476,556.12	143,888.74	0.00	0.00	0.00	1,533,605.94
Inst Staff Sup	222,841.10	130,890.87	81,038.40	803.23	0.00	1,621.57	437,195.17
Gen Adm	143,187.59	256,879.90	277,413.78	6,084.44	0.00	38,576.95	722,142.66
Sch Adm	508,082.05	291,056.14	452,563.24	2,924.89	0.00	592.56	1,255,218.88
Opns & Maint	554,610.56	337,529.46	247,905.45	773,712.41	0.00	0.00	1,913,757.88
Transport	318,101.56	197,903.83	172,440.81	99,665.72	0.00	0.00	788,111.92
Other Support	255,547.29	156,727.99	240,714.08	150.50	0.00	47,162.96	700,302.82
Support Total	2,915,531.23	1,847,544.31	1,615,964.50	883,341.19	0.00	87,954.04	7,350,335.27
Food Service	160,273.69	56,570.52	119,853.23	283,625.18	0.00	14,643.98	634,966.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,121,150.96

Facilities Acq. & Construction	Property	0.00			
	Equipment	2,128,065.76	223,535.30		
Debt Service Interest	1,425,767.64	Debt Service Principal	1,380,000.00	Debt Service Total	2,805,767.64
Community Services	784,483.69		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	141,544.79	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,139,172.86
Total Expenditures`	24,268,342.81				

2012 National Public Education Finance Survey for: 63280

Revenue:

Property Tax	14,677,139.57
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	22,925.01
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	33,823.00
Investment	5,000.44
Food Serv	497,185.33
Student Act	16,227.96
Other Local	1,785,854.79
Textbook	0.00
Summer	0.00
Total local	17,004,333.10

Int Rev	0.00
State	15,735,327.14
Federal:	
Direct	0.00
Thr St	2,672,724.10
Thr Int	0.00
Thr Oth	97,295.88
Total	2,770,019.98
Othr Fin Source	0.00
Total Revenue	35,509,680.22

Average Daily Attendance: 2,633.66 **Lamphere Public Schools**

Reg Teacher Salaries	9,157,052.49		
SE Teacher Salaries	1,565,353.10		
VE Teacher Salaries	229,050.08	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	367,605.06	Tuition Pd to Other Sch Inside MI	123,517.00
Textbooks	213,170.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,888,482.85	6,479,226.94	681,850.33	571,112.68	270,311.88	8,791.78	20,629,464.58
Pupils Support	1,127,300.14	526,149.69	37,308.24	980.16	0.00	0.00	1,691,738.23
Inst Staff Sup	858,661.32	407,068.11	258,011.38	133,021.68	0.00	89.00	1,656,851.49
Gen Adm	192,999.00	79,609.91	140,301.79	20,398.33	0.00	220.00	433,529.03
Sch Adm	1,512,238.86	695,330.35	56,862.99	20,449.38	0.00	11,356.13	2,296,237.71
Opns & Maint	788,914.55	401,199.52	810,632.81	752,501.32	29.67	0.00	2,753,248.20
Transport	282,364.38	168,666.88	131,851.09	61,404.69	191,434.00	1,791.33	646,078.37
Other Support	420,354.58	248,669.68	185,832.51	30,196.41	0.00	17,612.47	902,665.65
Support Total	5,182,832.83	2,526,694.14	1,620,800.81	1,018,951.97	191,463.67	31,068.93	10,380,348.68
Food Service	381,756.73	147,779.25	92,945.98	663,551.77	941.28	6,731.74	1,292,765.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,302,578.73

Facilities Acq. & Construction				Property	140,323.02		
				Equipment	246,046.81	549,366.78	
Debt Service Interest	723,360.00	Debt Service Principal	1,945,000.00			Debt Service Total	2,668,360.00
Community Services	1,518,483.11				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	523,696.62	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	849,086.66	**Total Expenditures`**	35,219,515.28

2012 National Public Education Finance Survey for: 63290

Walled Lake Consolidated Schools

Average Daily Attendance: 14,308.50

Revenue:

Property Tax	49,690,051.02
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,104,736.04
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	91,114.20
Food Serv	2,693,934.02
Student Act	757,587.79
Other Local	3,301,008.44
Textbook	0.00
Summer	0.00
Total local	58,638,431.51

Int Rev	0.00
State	103,794,824.13
Federal:	
Direct	0.00
Thr St	4,693,872.12
Thr Int	0.00
Thr Oth	176,669.70
Total	4,870,541.82
Othr Fin Source	1,736,373.81
Total Revenue	167,303,797.46

Reg Teacher Salaries	50,888,765.89		
SE Teacher Salaries	6,722,418.42		
VE Teacher Salaries	538,359.47	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,210,222.45	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	540,348.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	63,196,398.45	31,657,134.97	5,366,151.06	1,463,406.34	111,966.35	64,354.55	101,747,445.37
Pupils Support	7,496,825.39	3,665,130.49	660,853.24	75,304.79	0.00	7,050.68	11,905,164.59
Inst Staff Sup	3,046,504.36	1,433,657.20	468,779.76	142,218.63	52,502.07	15,197.79	5,106,357.74
Gen Adm	297,738.67	118,613.34	111,550.14	2,364.86	0.00	8,596.98	538,863.99
Sch Adm	5,746,428.58	2,932,631.93	40,811.13	68,491.46	14,615.86	0.00	8,788,363.10
Opns & Maint	1,252,442.31	790,628.67	4,220,324.98	3,295,813.40	15,045.00	43,485.34	9,602,694.70
Transport	3,276,076.00	2,238,054.25	298,352.87	1,117,471.67	400.00	5,057.64	6,935,012.43
Other Support	2,513,322.73	1,723,233.05	1,288,176.98	153,519.39	372,278.97	238,474.32	5,916,726.47
Support Total	23,629,338.04	12,901,948.93	7,088,849.10	4,855,184.20	454,841.90	317,862.75	48,793,183.02
Food Service	1,629,055.03	881,984.38	60,501.71	2,060,888.63	174,823.62	109,470.26	4,741,900.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	155,282,528.40

Facilities Acq. & Construction	Property	2,200.00			
	Equipment	0.00	2,492,067.23		
Debt Service Interest	6,644,892.14	Debt Service Principal	12,655,000.00	Debt Service Total	19,299,892.14
Community Services	2,016,267.60		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	99,976.43
Other Direct Cost	0.00	99,976.43	0.00	0.00		

Title I Reg	1,222,905.31	Title 5 Reg	0.00	Total Capital Exp.	743,831.87	**Total Expenditures`**	160,634,671.53
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63300

Revenue:

Property Tax	25,745,869.00
No Prop Tax	28,777.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	347,371.00
LEA Tuition	60,415.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,749,350.00
Student Act	140,915.00
Other Local	4,325,476.00
Textbook	0.00
Summer	86,175.00
Total local	32,423,933.00

Int Rev	48,960.00
State	76,977,843.00
Federal:	
Direct	2,641,707.00
Thr St	6,652,479.00
Thr Int	275,036.00
Thr Oth	257,627.00
Total	9,826,849.00
Othr Fin Source	2,125.00
Total Revenue	119,277,585.00

Average Daily Attendance: 10,161.70

Waterford School District

Reg Teacher Salaries	27,682,885.00		
SE Teacher Salaries	6,618,316.00		
VE Teacher Salaries	1,183,311.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,039,477.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	70,098.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	40,231,674.00	21,792,966.00	2,995,763.00	1,163,476.00	16,870.00	273,605.00	66,457,484.00
Pupils Support	6,534,315.00	3,592,954.00	933,143.00	97,636.00	10,413.00	7,871.00	11,165,919.00
Inst Staff Sup	2,538,859.00	1,328,877.00	850,574.00	448,239.00	351,272.00	13,535.00	5,180,084.00
Gen Adm	780,718.00	348,331.00	266,555.00	4,696.00	5,658.00	48,840.00	1,449,140.00
Sch Adm	3,944,619.00	1,938,928.00	285,606.00	36,851.00	0.00	27,169.00	6,233,173.00
Opns & Maint	3,921,630.00	2,613,464.00	1,742,967.00	2,485,014.00	217,962.00	8,660.00	10,771,735.00
Transport	2,087,669.00	1,069,448.00	846,189.00	585,672.00	0.00	9,029.00	4,598,007.00
Other Support	1,668,673.00	817,431.00	1,367,216.00	48,532.00	55,884.00	1,055,423.00	4,957,275.00
Support Total	21,476,483.00	11,709,433.00	6,292,250.00	3,706,640.00	641,189.00	1,170,527.00	44,355,333.00
Food Service	1,241,940.00	849,893.00	200,788.00	2,163,939.00	231,976.00	362,727.00	4,819,287.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	115,632,104.00

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	467,420.00	
Debt Service Interest	3,818,170.00	Debt Service Principal	10,217,465.00			Debt Service Total	14,035,635.00
Community Services	3,421,590.00				13,738.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	117,602.00	0.00	0.00	Direct Cost Total	117,602.00
Title I Reg	2,191,106.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	903,773.00	**Total Expenditures`**	120,542,489.00

2012 National Public Education Finance Survey for: 63901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	48,168.00
Textbook	0.00
Summer	0.00
Total local	48,168.00

Int Rev	0.00
State	2,947,028.00
Federal:	
Direct	0.00
Thr St	172,202.00
Thr Int	0.00
Thr Oth	0.00
Total	172,202.00
Othr Fin Source	0.00
Total Revenue	3,167,398.00

Average Daily Attendance: 361.56 **AGBU Alex-Marie Manoogian School**

Reg Teacher Salaries	935,883.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	47,650.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	37,063.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	996,985.00	496,536.00	55,117.00	91,553.00	0.00	48.00	1,640,239.00
Pupils Support	97,955.00	42,913.00	26,716.00	69.00	0.00	0.00	167,653.00
Inst Staff Sup	68,802.00	47,080.00	0.00	0.00	0.00	0.00	115,882.00
Gen Adm	0.00	0.00	99,829.00	0.00	0.00	0.00	99,829.00
Sch Adm	233,377.00	117,530.00	27,614.00	16,603.00	0.00	18,963.00	414,087.00
Opns & Maint	51,410.00	21,813.00	224,584.00	124,673.00	0.00	0.00	422,480.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	63,730.00	15,907.00	167,888.00	4,020.00	0.00	0.00	251,545.00
Support Total	515,274.00	245,243.00	546,631.00	145,365.00	0.00	18,963.00	1,471,476.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,111,715.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	80,860.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,111,715.00

2012 National Public Education Finance Survey for: 63903

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34,200.72
Food Serv	853.08
Student Act	4,305.16
Other Local	509.20
Textbook	0.00
Summer	0.00
Total local	39,868.16

Int Rev	0.00
State	3,005,786.68
Federal:	
Direct	0.00
Thr St	364,793.86
Thr Int	0.00
Thr Oth	11,982.00
Total	376,775.86
Othr Fin Source	0.00
Total Revenue	3,422,430.70

Average Daily Attendance: 368.00 **Academy of Southfield**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,235.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,303,382.98	42,260.98	28,813.98	2,754.75	1,348,398.71
Pupils Support	0.00	0.00	102,275.57	0.00	0.00	0.00	102,275.57
Inst Staff Sup	0.00	0.00	60,201.56	2,100.98	15,470.07	0.00	62,302.54
Gen Adm	0.00	0.00	541,616.99	100.00	0.00	0.00	541,716.99
Sch Adm	0.00	0.00	527,701.27	12,328.68	1,955.00	2,396.01	542,425.96
Opns & Maint	0.00	0.00	509,207.20	91,965.20	3,707.71	0.00	601,172.40
Transport	0.00	0.00	104,049.00	0.00	0.00	0.00	104,049.00
Other Support	0.00	0.00	38,096.95	1,650.00	0.00	0.00	39,746.95
Support Total	0.00	0.00	1,883,148.54	108,144.86	21,132.78	2,396.01	1,993,689.41
Food Service	0.00	0.00	10,708.15	150,746.57	0.00	956.00	162,410.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,504,498.84

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	129,160.00		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00 0.00 Direct Cost Total 0.00
Title I Reg	201,350.29	Title 5 Reg	0.00	
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 49,946.76 **Total Expenditures`** 3,683,605.60

2012 National Public Education Finance Survey for: 63906

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,504.68
Food Serv	0.00
Student Act	1,626.05
Other Local	262,442.05
Textbook	0.00
Summer	0.00
Total local	265,572.78

Int Rev	0.00
State	10,662,065.01
Federal:	
Direct	0.00
Thr St	2,099,047.78
Thr Int	0.00
Thr Oth	38,795.00
Total	2,137,842.78
Othr Fin Source	138.70
Total Revenue	13,065,480.57

Average Daily Attendance: 1,295.58 **Pontiac Academy for Excellence**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	32,317.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,434,611.76	205,790.46	309.11	27,761.36	5,668,163.58
Pupils Support	0.00	0.00	617,409.12	21,423.30	0.00	0.00	638,832.42
Inst Staff Sup	0.00	8,013.35	486,581.46	95,444.65	280.59	0.00	590,039.46
Gen Adm	0.00	0.00	677,478.49	12,556.99	0.00	3,301.78	693,337.26
Sch Adm	0.00	0.00	936,740.47	17,962.95	2,599.75	629.00	955,332.42
Opns & Maint	0.00	0.00	2,290,854.25	137,294.05	0.00	129.00	2,428,277.30
Transport	0.00	0.00	189,588.88	0.00	0.00	1,440.14	191,029.02
Other Support	0.00	0.00	661,137.42	12,006.61	117.64	24,916.76	698,060.79
Support Total	0.00	8,013.35	5,859,790.09	296,688.55	2,997.98	30,416.68	6,194,908.67
Food Service	0.00	0.00	144,713.49	551,360.66	0.00	712.00	696,786.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,559,858.40

			Facilities Acq. & Construction	Property	900.00		
				Equipment	10,480.85	217,199.16	
Debt Service Interest	17,451.62	Debt Service Principal	287,236.07			Debt Service Total	304,687.69
Community Services	153,813.74				2,328.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	998,289.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	17,016.44	**Total Expenditures`**	12,947,887.74

2012 National Public Education Finance Survey for: 63907

Great Lakes Academy

Average Daily Attendance: 233.68

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,817.51
Food Serv	0.00
Student Act	0.00
Other Local	14,793.22
Textbook	0.00
Summer	0.00
Total local	16,610.73

Int Rev	0.00
State	1,944,756.16
Federal:	
Direct	0.00
Thr St	407,398.93
Thr Int	0.00
Thr Oth	14,512.00
Total	421,910.93
Othr Fin Source	0.00
Total Revenue	2,383,277.82

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,295.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,137,629.54	52,924.75	4,671.92	0.00	1,190,554.29
Pupils Support	0.00	0.00	105,453.46	0.00	0.00	0.00	105,453.46
Inst Staff Sup	0.00	0.00	82,856.16	5,729.66	9,704.05	0.00	88,585.82
Gen Adm	0.00	0.00	212,604.20	0.00	0.00	1,656.37	214,260.57
Sch Adm	0.00	0.00	315,103.75	3,122.84	0.00	31,829.53	350,056.12
Opns & Maint	0.00	0.00	208,438.57	29,660.50	15,543.45	0.00	238,099.07
Transport	0.00	0.00	0.00	0.00	0.00	6,069.45	6,069.45
Other Support	0.00	0.00	0.00	0.00	0.00	25,312.86	25,312.86
Support Total	0.00	0.00	924,456.14	38,513.00	25,247.50	64,868.21	1,027,837.35
Food Service	0.00	0.00	42,296.12	112,183.75	0.00	2,191.30	156,671.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,375,062.81

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	33,535.01	Debt Service Principal	64,006.15			Debt Service Total	97,541.16
Community Services	1,985.39				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	238,323.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	29,919.42	**Total Expenditures`**	2,406,967.62

2012 National Public Education Finance Survey for: 63910

Average Daily Attendance: 770.50 **Dr. Joseph F. Pollack Academic Center of Excellence**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	8,122.50
LEA Trans	0.00
Investment	100.87
Food Serv	14,595.79
Student Act	6,025.37
Other Local	18,543.18
Textbook	0.00
Summer	0.00
Total local	47,387.71

Int Rev	0.00
State	6,458,440.99
Federal:	
Direct	0.00
Thr St	1,050,700.53
Thr Int	0.00
Thr Oth	21,922.92
Total	1,072,623.45
Othr Fin Source	0.00
Total Revenue	7,578,452.15

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,666.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,911,903.89	87,858.65	14,224.80	1,436.32	3,001,198.86
Pupils Support	0.00	0.00	278,367.84	299.80	0.00	0.00	278,667.64
Inst Staff Sup	0.00	0.00	313,866.55	21,378.71	0.00	101.38	335,346.64
Gen Adm	0.00	0.00	261,796.71	954.88	0.00	4,970.85	267,722.44
Sch Adm	0.00	0.00	407,469.14	7,382.70	2,263.00	20,171.93	435,023.77
Opns & Maint	0.00	0.00	403,698.35	110,726.50	0.00	289.41	514,714.26
Transport	0.00	0.00	54,933.50	346.24	0.00	0.00	55,279.74
Other Support	0.00	0.00	383,238.61	3,130.84	0.00	22,137.89	408,507.34
Support Total	0.00	0.00	2,103,370.70	144,219.67	2,263.00	47,671.46	2,295,261.83
Food Service	0.00	0.00	310,103.39	22,609.84	4,061.23	843.00	333,556.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,630,016.92

Facilities Acq. & Construction	Property	42,124.00	
	Equipment	0.00	47,980.00

Debt Service Interest	663,437.50	Debt Service Principal	85,000.00			Debt Service Total	748,437.50
Community Services	14,690.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	573,036.76	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	62,673.03	**Total Expenditures`**	5,755,360.93

2012 National Public Education Finance Survey for: 63911

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,093.74
Food Serv	0.00
Student Act	11,673.00
Other Local	71,177.58
Textbook	0.00
Summer	0.00
Total local	95,944.32

Int Rev	0.00
State	6,009,543.31
Federal:	
Direct	0.00
Thr St	318,604.00
Thr Int	0.00
Thr Oth	0.00
Total	318,604.00
Othr Fin Source	0.00
Total Revenue	6,424,091.63

Average Daily Attendance: 763.60 **Holly Academy**

Reg Teacher Salaries	2,135,714.46		
SE Teacher Salaries	123,812.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,500.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	41,856.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,556,951.76	1,194,501.29	26,282.80	89,110.66	60,441.23	325.00	3,867,171.51
Pupils Support	119,911.52	40,488.70	5,150.00	2,600.55	0.00	0.00	168,150.77
Inst Staff Sup	294,611.50	126,728.89	34,448.36	32,900.57	49,959.86	0.00	488,689.32
Gen Adm	0.00	0.00	175,716.91	0.00	0.00	0.00	175,716.91
Sch Adm	250,387.81	111,973.43	13,367.83	58,116.44	0.00	13,878.69	447,724.20
Opns & Maint	153,260.61	93,547.17	112,756.75	94,503.48	16,403.43	0.00	454,068.01
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	153,729.80	66,539.84	25,540.61	44.40	0.00	5,770.09	251,624.74
Support Total	971,901.24	439,278.03	366,980.46	188,165.44	66,363.29	19,648.78	1,985,973.95
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,853,145.46

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	54,583.00	Title 5 Reg	0.00	Total Capital Exp.	126,804.52	**Total Expenditures`**	5,979,949.98
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63912

Oakland International Academy

Average Daily Attendance: 638.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	38,290.00
Textbook	0.00
Summer	0.00
Total local	38,290.00

Int Rev	0.00
State	5,276,992.68
Federal:	
Direct	133,277.00
Thr St	1,130,655.61
Thr Int	63,828.00
Thr Oth	20,296.90
Total	1,348,057.51
Othr Fin Source	0.00
Total Revenue	6,663,340.19

Reg Teacher Salaries	1,395,471.11		
SE Teacher Salaries	93,001.48		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	561,337.97	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,675.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,056,185.56	404,553.30	163,296.71	248,983.17	1,610.00	0.00	2,873,018.74
Pupils Support	124,358.11	24,844.05	73,671.04	2,033.86	0.00	0.00	224,907.06
Inst Staff Sup	225,434.88	41,040.91	17,962.73	598.23	0.00	0.00	285,036.75
Gen Adm	108,583.39	19,149.62	984,132.38	3,501.90	0.00	4,231.50	1,119,598.79
Sch Adm	250,715.62	40,718.32	1,939.16	7,527.80	0.00	0.00	300,900.90
Opns & Maint	58,633.29	9,148.02	624,807.59	9,492.83	9,948.70	0.00	702,081.73
Transport	0.00	0.00	8,304.00	0.00	0.00	0.00	8,304.00
Other Support	50,854.57	6,331.05	81,893.00	234.28	0.00	235,117.07	374,429.97
Support Total	818,579.86	141,231.97	1,792,709.90	23,388.90	9,948.70	239,348.57	3,015,259.20
Food Service	45,695.93	11,189.04	3,520.26	530,979.42	0.00	0.00	591,384.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,479,662.59

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	99,948.16			Debt Service Total	99,948.16
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	490,873.91	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,558.70	**Total Expenditures`**	6,491,221.29

2012 National Public Education Finance Survey for: 63913

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	24,722.00
Student Act	0.00
Other Local	139,262.00
Textbook	0.00
Summer	0.00
Total local	163,984.00

Int Rev	0.00
State	6,041,378.00
Federal:	
Direct	0.00
Thr St	994,941.00
Thr Int	0.00
Thr Oth	13,299.00
Total	1,008,240.00
Othr Fin Source	0.00
Total Revenue	7,213,602.00

Average Daily Attendance: 726.80 **Walton Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,346,983.00	0.00	0.00	0.00	3,346,983.00
Pupils Support	0.00	0.00	213,643.00	0.00	0.00	0.00	213,643.00
Inst Staff Sup	0.00	0.00	564,880.00	0.00	0.00	0.00	564,880.00
Gen Adm	0.00	0.00	533,400.00	0.00	0.00	0.00	533,400.00
Sch Adm	0.00	0.00	456,886.00	0.00	0.00	0.00	456,886.00
Opns & Maint	0.00	0.00	1,298,975.00	0.00	0.00	0.00	1,298,975.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	419,858.00	0.00	0.00	0.00	419,858.00
Support Total	0.00	0.00	3,487,642.00	0.00	0.00	0.00	3,487,642.00
Food Service	0.00	0.00	356,112.00	13,299.00	0.00	0.00	369,411.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		7,204,036.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	315,201.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	7,204,036.00

2012 National Public Education Finance Survey for: 63914

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,444.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	-920.00
Food Serv	49,072.00
Student Act	12,476.00
Other Local	386,289.00
Textbook	0.00
Summer	0.00
Total local	452,361.00

Int Rev	0.00
State	10,234,667.00
Federal:	
Direct	0.00
Thr St	1,270,638.00
Thr Int	3,995.00
Thr Oth	21,402.00
Total	1,296,035.00
Othr Fin Source	0.00
Total Revenue	11,983,063.00

Average Daily Attendance: 1,217.16 **Advanced Technology Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	121,305.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,577,115.00	286,933.00	66,434.00	14,716.00	4,878,764.00
Pupils Support	0.00	0.00	604,011.00	5,707.00	0.00	0.00	609,718.00
Inst Staff Sup	0.00	0.00	666,841.00	44,676.00	202,221.00	1,593.00	713,110.00
Gen Adm	0.00	0.00	689,114.00	4,542.00	0.00	40.00	693,696.00
Sch Adm	0.00	0.00	520,553.00	64,568.00	3,377.00	2,822.00	587,943.00
Opns & Maint	0.00	0.00	1,031,562.00	314,086.00	7,732.00	1,822.00	1,347,470.00
Transport	0.00	0.00	34,911.00	6,155.00	0.00	35.00	41,101.00
Other Support	0.00	0.00	978,099.00	11,357.00	21,471.00	31,979.00	1,021,435.00
Support Total	0.00	0.00	4,525,091.00	451,091.00	234,801.00	38,291.00	5,014,473.00
Food Service	0.00	0.00	447,265.00	175,788.00	0.00	1,574.00	624,627.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,517,864.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	500,560.00		
Debt Service Interest	798,874.00	Debt Service Principal	115,736.00	Debt Service Total	914,610.00
Community Services	45,958.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	691,536.00	Title 5 Reg	0.00	Total Capital Exp.	301,235.00	**Total Expenditures`**	11,365,617.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63915

Average Daily Attendance: 390.08 **Arts and Technology Academy of Pontiac**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13.98
Food Serv	191.50
Student Act	0.00
Other Local	35,576.96
Textbook	0.00
Summer	0.00
Total local	35,782.44

Int Rev	0.00
State	3,320,100.59
Federal:	
Direct	0.00
Thr St	549,676.92
Thr Int	0.00
Thr Oth	12,803.68
Total	562,480.60
Othr Fin Source	0.00
Total Revenue	3,918,363.63

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,433.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,553,565.57	67,101.59	0.00	597.00	1,621,264.16
Pupils Support	0.00	0.00	248,069.10	0.00	0.00	0.00	248,069.10
Inst Staff Sup	0.00	0.00	80,277.69	39.65	0.00	0.00	80,317.34
Gen Adm	0.00	0.00	551,982.95	6,446.60	0.00	850.00	559,279.55
Sch Adm	0.00	0.00	209,271.66	14,207.99	0.00	1,356.25	224,835.90
Opns & Maint	0.00	0.00	564,060.69	73,567.22	449.40	87,322.83	724,950.74
Transport	0.00	0.00	9,350.00	0.00	0.00	0.00	9,350.00
Other Support	0.00	0.00	12,099.27	0.00	0.00	7,402.93	19,502.20
Support Total	0.00	0.00	1,675,111.36	94,261.46	449.40	96,932.01	1,866,304.83
Food Service	0.00	0.00	190,875.32	16,763.92	0.00	1,063.00	208,702.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,696,271.23

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	136,295.86		
Debt Service Interest	7,255.80	Debt Service Principal	0.00	Debt Service Total	7,255.80
Community Services	13,772.83		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	304,900.91	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	449.40	**Total Expenditures`**	3,846,789.32

2012 National Public Education Finance Survey for: 63916

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,087.60
Student Act	771.93
Other Local	2,042.39
Textbook	0.00
Summer	0.00
Total local	3,901.92

Int Rev	0.00
State	1,723,464.58
Federal:	
Direct	0.00
Thr St	247,791.49
Thr Int	0.00
Thr Oth	8,814.62
Total	256,606.11
Othr Fin Source	0.00
Total Revenue	1,983,972.61

Average Daily Attendance: 203.32 **Academy of Waterford**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,173.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	789,765.39	54,951.77	20,314.05	4,048.50	848,765.66
Pupils Support	0.00	0.00	145,596.17	0.00	0.00	0.00	145,596.17
Inst Staff Sup	0.00	0.00	38,255.52	1,236.97	1,189.93	0.00	39,492.49
Gen Adm	0.00	0.00	89,766.45	2,696.82	0.00	3,400.00	95,863.27
Sch Adm	0.00	0.00	246,408.74	14,486.84	8,744.16	1,690.82	262,586.40
Opns & Maint	0.00	0.00	418,248.95	56,641.58	0.00	0.00	474,890.53
Transport	0.00	0.00	75,407.50	0.00	0.00	0.00	75,407.50
Other Support	0.00	0.00	25,526.27	0.00	0.00	0.00	25,526.27
Support Total	0.00	0.00	1,039,209.60	75,062.21	9,934.09	5,090.82	1,119,362.63
Food Service	0.00	0.00	16,233.69	89,798.30	0.00	1,174.40	107,206.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,075,334.68

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	90,000.00			Debt Service Total	90,000.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	121,063.75	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	30,248.14	**Total Expenditures`**	2,105,582.82

2012 National Public Education Finance Survey for: 63917

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	14,687.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,665.25
Food Serv	26,141.03
Student Act	0.00
Other Local	166,826.67
Textbook	0.00
Summer	0.00
Total local	194,632.95

Int Rev	0.00
State	9,885,966.35
Federal:	
Direct	0.00
Thr St	955,225.24
Thr Int	52,636.32
Thr Oth	13,370.16
Total	1,021,231.72
Othr Fin Source	0.00
Total Revenue	11,101,831.02

Average Daily Attendance: 1,181.90 **Bradford Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	29,370.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,576,840.08	117,881.39	16,303.34	143,182.32	4,837,903.79
Pupils Support	0.00	0.00	463,029.74	0.00	0.00	0.00	463,029.74
Inst Staff Sup	0.00	0.00	218,952.38	12,735.00	26,118.38	0.00	231,687.38
Gen Adm	0.00	0.00	1,331,808.69	7,211.31	0.00	11,354.63	1,350,374.63
Sch Adm	0.00	0.00	778,902.71	45,359.35	0.00	8,173.22	832,435.28
Opns & Maint	0.00	0.00	477,222.18	325,329.98	10,056.39	923.09	803,475.25
Transport	0.00	0.00	9,523.61	0.00	0.00	0.00	9,523.61
Other Support	0.00	0.00	199,394.46	0.00	0.00	37,710.97	237,105.43
Support Total	0.00	0.00	3,478,833.77	390,635.64	36,174.77	58,161.91	3,927,631.32
Food Service	0.00	0.00	358,081.04	13,370.16	0.00	0.00	371,451.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,136,986.31

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	2,033,975.00	Debt Service Principal	305,000.00	Debt Service Total	2,338,975.00
Community Services	44,829.61		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	634,639.03	Title 5 Reg	0.00	Total Capital Exp.	52,478.11	**Total Expenditures`**	9,234,294.03
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63918

Average Daily Attendance: 668.84 **Laurus Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38,583.00
Student Act	0.00
Other Local	75,485.00
Textbook	0.00
Summer	0.00
Total local	114,068.00

Int Rev	0.00
State	5,478,576.00
Federal:	
Direct	0.00
Thr St	680,901.00
Thr Int	0.00
Thr Oth	11,237.00
Total	692,138.00
Othr Fin Source	0.00
Total Revenue	6,284,782.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,934,098.00	0.00	0.00	0.00	2,934,098.00
Pupils Support	0.00	0.00	156,739.00	0.00	0.00	0.00	156,739.00
Inst Staff Sup	0.00	0.00	548,820.00	0.00	0.00	0.00	548,820.00
Gen Adm	0.00	0.00	472,737.00	0.00	0.00	0.00	472,737.00
Sch Adm	0.00	0.00	401,776.00	0.00	0.00	0.00	401,776.00
Opns & Maint	0.00	0.00	1,166,033.00	0.00	0.00	0.00	1,166,033.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	340,005.00	0.00	0.00	0.00	340,005.00
Support Total	0.00	0.00	3,086,110.00	0.00	0.00	0.00	3,086,110.00
Food Service	0.00	0.00	251,560.00	11,237.00	0.00	0.00	262,797.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,283,005.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	202,414.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,283,005.00

2012 National Public Education Finance Survey for: 63919

Average Daily Attendance: 346.84 **Woodmont Academy**

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Other Prop	0.00	State	0.00
Other Non	0.00	**Federal:**	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	0.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	0.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	0.00		
Textbook	0.00	**Total Revenue**	0.00
Summer	0.00		
Total local	0.00		

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	0.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 63920

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	2,000.00
Textbook	0.00
Summer	0.00
Total local	2,000.00

Int Rev	0.00
State	985,791.13
Federal:	
Direct	0.00
Thr St	222,626.00
Thr Int	0.00
Thr Oth	0.00
Total	222,626.00
Othr Fin Source	0.00
Total Revenue	1,210,417.13

Average Daily Attendance: 106.90 **Life Skills Center of Pontiac**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	396,443.61	17,293.20	3,151.02	0.00	413,736.81
Pupils Support	0.00	0.00	52,942.26	0.00	0.00	61.61	53,003.87
Inst Staff Sup	0.00	0.00	14,027.96	0.00	0.00	0.00	14,027.96
Gen Adm	0.00	0.00	210,730.22	3,029.61	0.00	411.21	214,171.04
Sch Adm	0.00	0.00	186,388.76	2,888.08	0.00	0.00	189,276.84
Opns & Maint	0.00	0.00	162,378.67	22,183.61	0.00	20,036.29	204,598.57
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	27,836.76	70.00	0.00	0.00	27,906.76
Support Total	0.00	0.00	654,304.63	28,171.30	0.00	20,509.11	702,985.04
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,116,721.85

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	5,857.86				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	138,683.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,151.02	**Total Expenditures`**	1,125,730.73

2012 National Public Education Finance Survey for: 63921

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30.00
Food Serv	107.00
Student Act	12,418.00
Other Local	15,100.00
Textbook	0.00
Summer	0.00
Total local	27,655.00

Int Rev	0.00
State	4,765,294.00
Federal:	
Direct	0.00
Thr St	777,155.00
Thr Int	0.00
Thr Oth	0.00
Total	777,155.00
Othr Fin Source	86,151.00
Total Revenue	5,570,104.00

Average Daily Attendance: 567.64 **Crescent Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	71,318.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,042,048.00	167,929.00	202,011.00	27,486.00	2,237,463.00
Pupils Support	0.00	0.00	302,978.00	0.00	0.00	0.00	302,978.00
Inst Staff Sup	0.00	0.00	79,971.00	0.00	26,956.00	0.00	79,971.00
Gen Adm	0.00	0.00	347,335.00	0.00	0.00	1,141.00	348,476.00
Sch Adm	0.00	0.00	496,457.00	47,351.00	0.00	13,422.00	557,230.00
Opns & Maint	0.00	0.00	389,941.00	95,539.00	28,550.00	25.00	485,505.00
Transport	0.00	0.00	382,116.00	56,076.00	0.00	0.00	438,192.00
Other Support	0.00	0.00	148,623.00	0.00	1,685.00	33,937.00	182,560.00
Support Total	0.00	0.00	2,147,421.00	198,966.00	57,191.00	48,525.00	2,394,912.00
Food Service	0.00	0.00	93,968.00	498,740.00	0.00	0.00	592,708.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,225,083.00

Facilities Acq. & Construction				Property	0.00		
				Equipment	50,000.00	0.00	
Debt Service Interest	264,275.00	Debt Service Principal	9,858.00			Debt Service Total	274,133.00
Community Services	20,263.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	168,655.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	309,202.00	**Total Expenditures`**	5,554,548.00

2012 National Public Education Finance Survey for: 63922

Great Oaks Academy

Average Daily Attendance: 669.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	25,123.00
Student Act	0.00
Other Local	163,130.00
Textbook	0.00
Summer	0.00
Total local	188,253.00

Int Rev	0.00
State	5,519,470.00
Federal:	
Direct	0.00
Thr St	875,630.00
Thr Int	0.00
Thr Oth	11,527.00
Total	887,157.00
Othr Fin Source	0.00
Total Revenue	6,594,880.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,912,215.00	0.00	0.00	0.00	2,912,215.00
Pupils Support	0.00	0.00	148,644.00	0.00	0.00	0.00	148,644.00
Inst Staff Sup	0.00	0.00	526,498.00	0.00	0.00	0.00	526,498.00
Gen Adm	0.00	0.00	519,691.00	0.00	0.00	0.00	519,691.00
Sch Adm	0.00	0.00	445,437.00	0.00	0.00	0.00	445,437.00
Opns & Maint	0.00	0.00	1,282,743.00	0.00	0.00	0.00	1,282,743.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	418,244.00	0.00	0.00	0.00	418,244.00
Support Total	0.00	0.00	3,341,257.00	0.00	0.00	0.00	3,341,257.00
Food Service	0.00	0.00	317,383.00	11,527.00	0.00	0.00	328,910.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,582,382.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	427,809.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,582,382.00

2012 National Public Education Finance Survey for: 63923

Four Corners Montessori Academy

Average Daily Attendance: 281.52

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	7,110.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	17,880.10
Student Act	0.00
Other Local	218,371.97
Textbook	0.00
Summer	0.00
Total local	236,252.07

Int Rev	0.00
State	2,209,951.01
Federal:	
Direct	0.00
Thr St	283,933.66
Thr Int	0.00
Thr Oth	3,401.15
Total	287,334.81
Othr Fin Source	0.00
Total Revenue	2,733,537.89

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,185,942.78	123,516.12	62,568.11	3,031.20	1,312,490.10
Pupils Support	0.00	0.00	67,691.50	0.00	0.00	104.12	67,795.62
Inst Staff Sup	0.00	0.00	39,951.66	2,330.99	0.00	0.00	42,282.65
Gen Adm	0.00	0.00	325,492.53	934.29	0.00	2,081.00	328,507.82
Sch Adm	0.00	0.00	165,168.19	15,520.21	255.99	634.46	181,322.86
Opns & Maint	0.00	0.00	285,904.51	38,150.36	52,095.00	0.00	324,054.87
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	23,383.19	0.00	3,927.96	8,141.26	31,524.45
Support Total	0.00	0.00	907,591.58	56,935.85	56,278.95	10,960.84	975,488.27
Food Service	0.00	0.00	69,451.31	3,849.15	0.00	0.00	73,300.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,361,278.83

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	36,849.30				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	84,564.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	118,847.06	**Total Expenditures`**	2,516,975.19

2012 National Public Education Finance Survey for: 63924

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,994.00
Student Act	14,394.00
Other Local	60,550.00
Textbook	0.00
Summer	0.00
Total local	81,938.00

Int Rev	0.00
State	1,787,393.00
Federal:	
Direct	198,000.00
Thr St	246,080.00
Thr Int	0.00
Thr Oth	0.00
Total	444,080.00
Othr Fin Source	0.00
Total Revenue	2,313,411.00

Average Daily Attendance: 220.80 **Michigan Mathematics and Science Academy**

Reg Teacher Salaries	567,065.00		
SE Teacher Salaries	34,653.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	83,119.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,977.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	701,329.00	281,554.94	51,924.00	109,317.00	117,036.00	3,680.00	1,147,804.94
Pupils Support	0.00	0.00	37,285.00	0.00	0.00	0.00	37,285.00
Inst Staff Sup	4,476.00	3,336.00	42,954.00	62,156.00	5,795.00	0.00	112,922.00
Gen Adm	53,767.00	22,006.00	88,245.00	2,734.00	0.00	135.00	166,887.00
Sch Adm	87,291.00	40,442.00	5,333.00	5,256.00	0.00	45.00	138,367.00
Opns & Maint	19,091.00	812.00	213,017.00	29,193.00	2,000.00	0.00	262,113.00
Transport	0.00	0.00	19,328.00	0.00	0.00	0.00	19,328.00
Other Support	49,075.00	20,558.06	64,972.00	0.00	0.00	2,058.00	136,663.06
Support Total	213,700.00	87,154.06	471,134.00	99,339.00	7,795.00	2,238.00	873,565.06
Food Service	0.00	0.00	23,537.00	85,236.00	0.00	0.00	108,773.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,130,143.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	15,000.00			Debt Service Total	15,000.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	103,562.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	124,831.00	**Total Expenditures`**	2,254,974.00

2012 National Public Education Finance Survey for: 63925

Taylor International Academy

Average Daily Attendance: 260.36

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,756.70
Student Act	0.00
Other Local	163,370.07
Textbook	0.00
Summer	0.00
Total local	165,126.77

Int Rev	0.00
State	2,174,639.33
Federal:	
Direct	16,381.00
Thr St	265,835.34
Thr Int	0.00
Thr Oth	0.00
Total	282,216.34
Othr Fin Source	0.00
Total Revenue	2,621,982.44

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,519.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,047,025.76	32,600.05	49,959.49	3,003.10	1,082,628.91
Pupils Support	0.00	0.00	96,416.73	0.00	0.00	0.00	96,416.73
Inst Staff Sup	0.00	0.00	20,767.50	0.00	0.00	0.00	20,767.50
Gen Adm	0.00	0.00	399,762.35	0.00	0.00	8,665.30	408,427.65
Sch Adm	0.00	0.00	200,330.26	5,570.00	0.00	982.60	206,882.86
Opns & Maint	0.00	0.00	450,587.26	5,724.45	0.00	140.14	456,451.85
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	50,011.86	0.00	0.00	15,960.40	65,972.26
Support Total	0.00	0.00	1,217,875.96	11,294.45	0.00	25,748.44	1,254,918.85
Food Service	0.00	0.00	20,697.77	120,893.92	0.00	448.00	142,039.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,479,587.45

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00		0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	57,899.95		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	49,959.49
Total Expenditures`	2,587,446.89				

2012 National Public Education Finance Survey for: 64000

Revenue:

Property Tax	1,349,886.74
No Prop Tax	435.45
Other Prop	0.00
Other Non	1,460.57
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,504.51
Food Serv	0.00
Student Act	5,795.00
Other Local	477,149.62
Textbook	0.00
Summer	0.00
Total local	1,836,231.89

Int Rev	0.00
State	911,210.35
Federal:	
Direct	19,897.00
Thr St	1,113,146.98
Thr Int	0.00
Thr Oth	0.00
Total	1,133,043.98
Othr Fin Source	7,353.00
Total Revenue	3,880,486.22

Average Daily Attendance: 0.00

Oceana Intermediate School District

Reg Teacher Salaries	0.00		
SE Teacher Salaries	286,235.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	480,869.97	391,071.92	23,911.42	9,970.42	0.00	14,137.01	919,960.74
Pupils Support	801,517.53	465,765.67	28,768.89	17,277.04	0.00	23,056.81	1,336,385.94
Inst Staff Sup	253,645.04	138,304.82	153,095.14	40,727.08	0.00	10,992.31	596,764.39
Gen Adm	121,041.66	43,476.56	31,187.95	2,237.39	0.00	13,061.37	211,004.93
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	15,925.63	4,929.39	35,579.74	16,617.70	0.00	0.00	73,052.46
Transport	78,600.04	84,159.58	10,794.43	38,183.46	0.00	3,305.00	215,042.51
Other Support	184,148.79	121,278.23	75,989.26	2,673.12	0.00	10,444.25	394,533.65
Support Total	1,454,878.69	857,914.25	335,415.41	117,715.79	0.00	60,859.74	2,826,783.88
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,746,744.62

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	6,120.30	Debt Service Principal	30,710.89			Debt Service Total	36,831.19
Community Services	70,940.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,817,684.94

2012 National Public Education Finance Survey for: 64040

Hart Public School District

Average Daily Attendance: 1,166.08

Revenue:

Property Tax	3,588,474.12
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	137,325.07
Investment	12,459.72
Food Serv	149,162.20
Student Act	66,410.87
Other Local	101,003.42
Textbook	0.00
Summer	0.00
Total local	3,917,510.33

Int Rev	0.00
State	6,916,636.63
Federal:	
Direct	0.00
Thr St	1,644,694.65
Thr Int	351,348.99
Thr Oth	34,752.65
Total	2,030,796.29
Othr Fin Source	25,934.65
Total Revenue	12,864,943.25

Reg Teacher Salaries	3,021,186.68		
SE Teacher Salaries	449,114.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	433,934.31	Tuition Pd to Other Sch Inside MI	42,000.00
Textbooks	35,173.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,331,324.01	2,622,630.68	420,494.75	400,704.36	30,736.83	13,803.46	7,788,957.26
Pupils Support	256,032.72	143,389.64	6,923.76	3,643.39	0.00	60.00	410,049.51
Inst Staff Sup	118,630.83	35,472.02	92,590.17	23,517.28	345.25	0.00	270,210.30
Gen Adm	183,783.75	86,605.98	58,700.37	8,982.83	524.99	14,412.89	352,485.82
Sch Adm	368,518.20	199,556.26	10,108.09	19,862.38	0.00	3,626.00	601,670.93
Opns & Maint	98,372.33	68,345.62	419,206.91	365,453.43	0.00	354.00	951,732.29
Transport	256,376.64	101,912.66	36,592.20	179,901.51	0.00	90.00	574,873.01
Other Support	139,275.45	90,293.93	134,779.15	25,734.88	60,826.40	37,979.54	428,062.95
Support Total	1,420,989.92	725,576.11	758,900.65	627,095.70	61,696.64	56,522.43	3,589,084.81
Food Service	172,953.77	63,889.12	7,128.32	328,803.03	8,870.00	3,623.76	576,398.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,954,440.07

Facilities Acq. & Construction	Property	67,932.40			
	Equipment	0.00	141,280.36		
Debt Service Interest	342,934.05	Debt Service Principal	610,760.56	Debt Service Total	953,694.61
Community Services	375,440.22		10,544.87		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	934,124.03	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	179,780.74	**Total Expenditures`**	12,650,941.39

2012 National Public Education Finance Survey for: 64070

Pentwater Public School District

Average Daily Attendance: 260.36

Revenue:

Property Tax	2,653,085.29
No Prop Tax	0.00
Other Prop	0.00
Other Non	582.93
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,789.01
Food Serv	35,343.47
Student Act	8,868.72
Other Local	36,949.60
Textbook	0.00
Summer	0.00
Total local	2,745,619.02

Int Rev	0.00
State	186,105.94
Federal:	
Direct	12,412.00
Thr St	200,530.00
Thr Int	0.00
Thr Oth	5,702.38
Total	218,644.38
Othr Fin Source	200.00
Total Revenue	3,150,369.34

Reg Teacher Salaries	861,958.19		
SE Teacher Salaries	66,396.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	30,486.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,212.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,051,528.43	596,311.29	89,861.20	51,476.99	3,936.80	13,120.20	1,802,298.11
Pupils Support	34,221.93	12,013.20	10,192.58	259.18	0.00	0.00	56,686.89
Inst Staff Sup	70,989.63	31,834.73	10,453.57	3,971.83	189.71	605.00	117,854.76
Gen Adm	87,427.50	52,210.73	31,585.70	1,560.18	2,016.95	4,133.18	176,917.29
Sch Adm	69,881.82	42,469.52	2,529.81	2,213.27	651.37	600.00	117,694.42
Opns & Maint	37,931.14	29,603.19	104,590.01	83,979.66	1,369.05	0.00	256,104.00
Transport	40,911.93	17,736.55	6,189.90	24,475.41	0.00	137.25	89,451.04
Other Support	0.00	0.00	70,632.46	18,764.29	30,916.46	9,215.21	98,611.96
Support Total	341,363.95	185,867.92	236,174.03	135,223.82	35,143.54	14,690.64	913,320.36
Food Service	42,450.64	31,508.64	0.00	58,703.56	100.00	1,321.20	133,984.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,849,602.51

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	8,840.00		
Debt Service Interest	148,006.26	Debt Service Principal	151,046.64	Debt Service Total	299,052.90
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	67,136.00	Title 5 Reg	0.00	Total Capital Exp.	39,180.34	**Total Expenditures`**	2,897,622.85
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 64080

Revenue:

Property Tax	3,811,169.78
No Prop Tax	1,683.40
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,789.33
LEA Trans	0.00
Investment	4,936.89
Food Serv	152,362.87
Student Act	46,485.40
Other Local	172,925.21
Textbook	0.00
Summer	0.00
Total local	4,200,352.88

Int Rev	0.00
State	8,982,032.30
Federal:	
Direct	20,675.02
Thr St	2,169,131.83
Thr Int	9,014.57
Thr Oth	45,901.10
Total	2,244,722.52
Othr Fin Source	0.00
Total Revenue	15,427,107.70

Average Daily Attendance: 1,397.88 **Shelby Public Schools**

Reg Teacher Salaries	3,917,947.45		
SE Teacher Salaries	365,967.87		
VE Teacher Salaries	54,665.93	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	259,922.59	Tuition Pd to Other Sch Inside MI	50,995.00
Textbooks	13,353.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,556,593.31	2,998,986.32	623,990.20	113,014.93	0.00	18,848.30	9,311,433.06
Pupils Support	251,235.79	132,634.82	4,951.34	3,824.98	0.00	380.48	393,027.41
Inst Staff Sup	282,014.74	119,376.83	41,012.99	15,888.79	0.00	7,796.30	466,089.65
Gen Adm	99,646.54	47,340.59	34,031.21	841.63	0.00	18,580.38	200,440.35
Sch Adm	671,424.64	361,984.64	6,813.92	4,989.37	0.00	1,041.38	1,046,253.95
Opns & Maint	380,695.36	268,176.83	302,546.25	340,527.65	472.99	702.72	1,292,648.81
Transport	286,795.89	153,648.09	34,716.55	152,598.62	0.00	0.00	627,759.15
Other Support	184,927.79	116,503.88	64,629.63	1,624.12	0.00	85,598.23	453,283.65
Support Total	2,156,740.75	1,199,665.68	488,701.89	520,295.16	472.99	114,099.49	4,479,502.97
Food Service	240,865.25	104,108.44	8,064.52	350,162.19	16,167.98	6,784.40	709,984.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,500,920.83

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	241,837.76	Debt Service Principal	769,875.17	Debt Service Total	1,011,712.93
Community Services	319,105.32		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	223,451.96	0.00	0.00	Direct Cost Total 223,451.96
Title I Reg	725,762.40	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 16,640.97	**Total Expenditures`** 15,060,119.08

2012 National Public Education Finance Survey for: 64090

Revenue:

Property Tax	644,458.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	28,735.39
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,456.89
Food Serv	12,777.25
Student Act	5,732.60
Other Local	69,059.54
Textbook	0.00
Summer	0.00
Total local	762,219.80

Int Rev	12,501.58
State	1,930,740.81
Federal:	
Direct	9,595.06
Thr St	548,183.78
Thr Int	15,375.96
Thr Oth	12,722.00
Total	585,876.80
Othr Fin Source	0.00
Total Revenue	3,291,338.99

Average Daily Attendance: 289.80 **Walkerville Public Schools**

Reg Teacher Salaries	670,906.20		
SE Teacher Salaries	87,965.41		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	124,605.87	Tuition Pd to Other Sch Inside MI	6,250.00
Textbooks	60.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,021,592.52	611,812.61	71,968.13	36,914.29	0.00	1,879.00	1,744,166.55
Pupils Support	46,433.42	33,391.43	268.60	509.75	0.00	30.00	80,633.20
Inst Staff Sup	43,782.34	28,125.88	5,219.60	16,789.94	0.00	115.50	94,033.26
Gen Adm	53,802.50	32,724.81	38,246.34	1,171.73	0.00	2,437.00	128,382.38
Sch Adm	93,538.97	50,860.35	180.00	1,491.65	0.00	395.00	146,465.97
Opns & Maint	71,808.17	34,082.77	72,508.99	135,975.04	16,360.50	2,736.86	317,111.83
Transport	80,642.22	34,977.84	13,397.85	47,851.89	0.00	15.00	176,884.80
Other Support	63,816.55	35,093.36	16,824.13	4,460.02	2,079.25	11,955.28	132,149.34
Support Total	453,824.17	249,256.44	146,645.51	208,250.02	18,439.75	17,684.64	1,075,660.78
Food Service	53,403.97	32,818.44	435.68	114,675.40	0.00	1,817.57	203,151.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,022,978.39

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	98,571.76	Debt Service Principal	174,197.90	Debt Service Total	272,769.66
Community Services	2,361.17			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	335,937.14	Title 5 Reg	0.00	Total Capital Exp.	18,439.75	**Total Expenditures`**	3,043,779.31
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 65045

Revenue:

Property Tax	7,935,238.99
No Prop Tax	2,473.48
Other Prop	0.00
Other Non	6.36
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	45,817.20
LEA Trans	0.00
Investment	2,536.43
Food Serv	370,934.91
Student Act	96,905.75
Other Local	176,044.71
Textbook	0.00
Summer	0.00
Total local	8,629,957.83

Int Rev	0.00
State	10,450,716.78
Federal:	
Direct	0.00
Thr St	1,789,438.31
Thr Int	10,792.37
Thr Oth	55,574.00
Total	1,855,804.68
Othr Fin Source	27,576.36
Total Revenue	20,936,479.29

Average Daily Attendance: 2,021.45

West Branch-Rose City Area Schools

Reg Teacher Salaries	5,352,321.00		
SE Teacher Salaries	753,764.00		
VE Teacher Salaries	269,209.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	282,381.00	Tuition Pd to Other Sch Inside MI	42,507.00
Textbooks	25,961.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,748,196.00	4,181,599.00	471,152.00	348,408.00	38,820.00	21,538.00	12,770,893.00
Pupils Support	747,690.00	399,416.00	99,381.00	1,697.00	0.00	0.00	1,248,184.00
Inst Staff Sup	352,895.00	190,865.00	130,485.00	31,887.00	5,943.00	45.00	706,177.00
Gen Adm	165,336.00	88,952.00	83,871.00	6,765.00	0.00	12,983.00	357,907.00
Sch Adm	574,558.00	394,529.00	15,359.00	9,199.00	0.00	2,702.00	996,347.00
Opns & Maint	582,468.00	434,574.00	329,061.00	606,482.00	0.00	105.00	1,952,690.00
Transport	580,178.00	455,236.00	61,491.00	374,557.00	189,855.00	0.00	1,471,462.00
Other Support	265,363.00	185,901.00	130,223.00	11,681.00	109,893.00	33,921.00	627,089.00
Support Total	3,268,488.00	2,149,473.00	849,871.00	1,042,268.00	305,691.00	49,756.00	7,359,856.00
Food Service	302,125.00	298,333.00	196,085.00	520,151.00	2,123.00	14,635.00	1,331,329.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,462,078.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	794,268.00	Debt Service Principal	1,013,561.00			Debt Service Total	1,807,829.00
Community Services	57,077.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	646,981.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	346,634.00	**Total Expenditures`**	21,865,789.00

2012 National Public Education Finance Survey for: 66045

Revenue:

Property Tax	1,729,846.02
No Prop Tax	7,284.35
Other Prop	0.00
Other Non	0.00
Ind. Tuition	17,932.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,744.28
Food Serv	23,455.15
Student Act	19,432.60
Other Local	252,274.94
Textbook	0.00
Summer	0.00
Total local	2,055,969.34

Int Rev	0.00
State	698,898.95
Federal:	
Direct	297,419.28
Thr St	155,587.24
Thr Int	0.00
Thr Oth	229,843.07
Total	682,849.59
Othr Fin Source	0.00
Total Revenue	3,437,717.88

Average Daily Attendance: 224.35

Ewen-Trout Creek Consolidated School District

Reg Teacher Salaries	511,527.26		
SE Teacher Salaries	65,404.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	89,954.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,728.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	803,460.95	507,702.28	86,351.16	22,610.41	1,143.25	8,032.98	1,428,157.78
Pupils Support	48,690.40	31,416.91	83.40	52.19	0.00	0.00	80,242.90
Inst Staff Sup	1,226.70	294.90	1,628.14	0.00	0.00	0.00	3,149.74
Gen Adm	22,525.88	12,552.51	38,797.05	129.97	0.00	2,536.90	76,542.31
Sch Adm	72,834.33	54,164.65	130.89	795.29	0.00	13.00	127,938.16
Opns & Maint	28,380.68	13,114.36	188,072.65	98,263.35	3,314.31	61.50	327,892.54
Transport	55,968.94	51,955.43	9,954.30	28,395.98	0.00	401.00	146,675.65
Other Support	43,532.37	31,411.58	1,511.00	2,450.96	0.00	250,198.90	329,104.81
Support Total	273,159.30	194,910.34	240,177.43	130,087.74	3,314.31	253,211.30	1,091,546.11
Food Service	33,461.31	37,075.95	0.00	59,281.91	0.00	1,873.65	131,692.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,651,396.71

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	12,640.77	Debt Service Principal	434,018.47	Debt Service Total	446,659.24
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	98,915.46	Title 5 Reg	0.00	Total Capital Exp.	4,457.56	**Total Expenditures`**	2,655,854.27
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 66050

Revenue:

Property Tax	2,030,980.22
No Prop Tax	12,896.78
Other Prop	0.00
Other Non	67,829.84
Ind. Tuition	11,625.00
LEA Tuition	0.00
Ind Trans	19,762.38
LEA Trans	0.00
Investment	1,582.76
Food Serv	73,631.75
Student Act	38,239.09
Other Local	89,811.76
Textbook	0.00
Summer	0.00
Total local	2,346,359.58

Int Rev	0.00
State	1,902,603.99
Federal:	
Direct	0.00
Thr St	264,924.55
Thr Int	37,511.26
Thr Oth	91,921.98
Total	394,357.79
Othr Fin Source	39,998.36
Total Revenue	4,643,321.36

Average Daily Attendance: 375.00 **Ontonagon Area Schools**

Reg Teacher Salaries	1,100,137.85		
SE Teacher Salaries	152,545.85		
VE Teacher Salaries	476.45	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	61,902.88	Tuition Pd to Other Sch Inside MI	15,936.00
Textbooks	6,165.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,478,015.76	882,214.96	91,300.73	86,081.64	10,917.69	3,319.17	2,540,932.26
Pupils Support	47,173.38	31,955.83	3,329.50	116.93	0.00	0.00	82,575.64
Inst Staff Sup	31,542.74	32,977.32	65,588.54	2,134.24	0.00	0.00	132,242.84
Gen Adm	37,294.58	27,380.30	80,845.04	226.35	0.00	5,399.00	151,145.27
Sch Adm	114,429.06	76,965.48	1,706.27	1,793.48	395.68	340.00	195,234.29
Opns & Maint	92,638.09	67,512.06	86,110.51	148,734.45	2,508.98	0.00	394,995.11
Transport	114,692.88	84,421.06	17,324.26	65,624.94	0.00	0.00	282,063.14
Other Support	57,626.70	41,243.77	12,649.93	2,760.83	1,648.40	29,433.45	143,714.68
Support Total	495,397.43	362,455.82	267,554.05	221,391.22	4,553.06	35,172.45	1,381,970.97
Food Service	76,786.08	66,965.23	0.00	86,456.18	0.00	0.00	230,207.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,153,110.72

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	162,120.51	Debt Service Principal	470,165.27			Debt Service Total	632,285.78
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	103,748.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,470.75	**Total Expenditures`**	4,168,581.47

2012 National Public Education Finance Survey for: 67020

Evart Public Schools

Average Daily Attendance: 903.42

Revenue:

Property Tax	2,344,526.16
No Prop Tax	103.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	14,741.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	84.16
Food Serv	91,812.92
Student Act	0.00
Other Local	141,772.28
Textbook	0.00
Summer	0.00
Total local	2,593,039.72

Int Rev	0.00
State	5,605,424.01
Federal:	
Direct	0.00
Thr St	1,129,695.03
Thr Int	1,611.91
Thr Oth	29,776.75
Total	1,161,083.69
Othr Fin Source	0.00
Total Revenue	9,359,547.42

Reg Teacher Salaries	2,664,533.11		
SE Teacher Salaries	327,030.90		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	196,656.58	Tuition Pd to Other Sch Inside MI	19,168.80
Textbooks	1,728.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,423,854.80	2,078,826.05	85,833.77	82,204.19	19,537.67	15,189.00	5,685,907.81
Pupils Support	236,247.33	123,601.75	5,603.44	1,322.58	0.00	0.00	366,775.10
Inst Staff Sup	72,140.53	39,247.85	31,266.00	16,338.16	0.00	2,935.00	161,927.54
Gen Adm	115,301.96	52,224.88	34,874.23	1,790.98	0.00	3,294.00	207,486.05
Sch Adm	331,670.84	191,453.19	0.00	0.00	0.00	0.00	523,124.03
Opns & Maint	211,280.83	183,065.59	149,528.50	254,226.14	2,096.94	0.00	798,101.06
Transport	255,534.07	141,790.84	26,223.73	134,849.97	14,750.85	3,209.34	561,607.95
Other Support	156,232.88	99,749.59	60,788.82	10,155.93	33,954.13	429.42	327,356.64
Support Total	1,378,408.44	831,133.69	308,284.72	418,683.76	50,801.92	9,867.76	2,946,378.37
Food Service	139,813.28	77,677.43	8,604.23	288,640.28	15,361.03	1,701.68	516,436.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,148,723.08

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	101,349.40	Debt Service Principal	467,122.58			Debt Service Total	568,471.98
Community Services	2,070.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	119,358.08	0.00	5,000.00	Direct Cost Total	119,358.08
Title I Reg	409,858.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	90,700.62	**Total Expenditures`**	9,360,851.78

2012 National Public Education Finance Survey for: 67050

Revenue:

Property Tax	1,813,331.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	9,317.59
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	675.19
Food Serv	42,777.39
Student Act	27,205.56
Other Local	87,759.36
Textbook	0.00
Summer	0.00
Total local	1,981,066.22

Int Rev	0.00
State	2,823,041.51
Federal:	
Direct	109,296.58
Thr St	862,359.78
Thr Int	0.00
Thr Oth	16,204.22
Total	987,860.58
Othr Fin Source	1,770.00
Total Revenue	5,791,968.31

Average Daily Attendance: 520.32 **Marion Public Schools**

Reg Teacher Salaries	1,649,697.58		
SE Teacher Salaries	210,307.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	118,446.65	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,006.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,092,911.53	1,224,381.75	231,989.58	73,453.61	2,000.00	19,603.80	3,642,340.27
Pupils Support	32,102.84	12,414.32	319.01	421.86	0.00	0.00	45,258.03
Inst Staff Sup	31,910.41	15,270.64	15,959.98	73,921.27	0.00	0.00	137,062.30
Gen Adm	45,949.09	29,425.92	21,756.28	1,325.87	0.00	4,575.50	103,032.66
Sch Adm	160,472.89	101,991.54	1,175.93	2,771.04	0.00	1,028.00	267,439.40
Opns & Maint	108,269.65	84,967.09	79,567.17	102,757.42	4,422.05	0.00	375,561.33
Transport	166,995.75	119,173.58	11,602.80	112,976.21	6,523.00	0.00	410,748.34
Other Support	24,745.08	17,697.92	76,299.72	25,397.02	8,167.22	37,800.20	181,939.94
Support Total	570,445.71	380,941.01	206,680.89	319,570.69	19,112.27	43,403.70	1,521,042.00
Food Service	78,653.77	48,552.73	5,019.17	133,650.11	0.00	0.00	265,875.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,429,258.05

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	181,093.53	Debt Service Principal	235,999.41			Debt Service Total	417,092.94
Community Services	7,903.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	303,165.20	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	21,112.27	**Total Expenditures`**	5,458,273.84

2012 National Public Education Finance Survey for: 67055

Revenue:

Property Tax	2,361,517.46
No Prop Tax	87.31
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,648.69
Food Serv	119,306.65
Student Act	55,336.99
Other Local	55,713.64
Textbook	0.00
Summer	0.00
Total local	2,594,610.74

Int Rev	0.00
State	7,023,197.13
Federal:	
Direct	0.00
Thr St	871,614.38
Thr Int	2,294.00
Thr Oth	55,736.71
Total	929,645.09
Othr Fin Source	16,379.41
Total Revenue	10,547,452.96

Average Daily Attendance: 1,074.74 **Pine River Area Schools**

Reg Teacher Salaries	3,002,571.02		
SE Teacher Salaries	434,989.60		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	244,307.47	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,121,626.96	2,155,689.47	192,528.41	96,041.18	138,003.22	29,795.89	6,595,681.91
Pupils Support	52,973.90	25,523.47	871.00	664.75	0.00	0.00	80,033.12
Inst Staff Sup	31,042.75	34,504.96	8,235.13	2,520.71	968.30	0.00	76,303.55
Gen Adm	148,378.15	73,832.55	88,265.49	1,306.93	4,018.33	1,171.61	312,954.73
Sch Adm	535,993.51	329,569.53	5,829.32	0.00	0.00	0.00	871,392.36
Opns & Maint	217,724.20	164,105.89	276,777.59	267,620.59	3,704.72	0.00	926,228.27
Transport	300,021.19	234,545.00	20,105.23	212,162.55	1,861.41	1,080.79	767,914.76
Other Support	149,997.31	116,573.83	9,538.22	21,918.08	4,623.97	17,164.13	315,191.57
Support Total	1,436,131.01	978,655.23	409,621.98	506,193.61	15,176.73	19,416.53	3,350,018.36
Food Service	150,401.24	120,897.74	11,955.61	279,641.90	2,547.99	4,343.26	567,239.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,512,940.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	40,540.23		
Debt Service Interest	192,747.50	Debt Service Principal	437,362.60	Debt Service Total	630,110.10
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	344,949.97	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	155,727.94
Total Expenditures`	10,709,208.19				

2012 National Public Education Finance Survey for: 67060

Reed City Area Public Schools

Average Daily Attendance: 1,408.83

Revenue:

Property Tax	3,258,535.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,124.40
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	43,597.00
LEA Trans	0.00
Investment	3,309.13
Food Serv	167,068.82
Student Act	101,556.93
Other Local	120,414.61
Textbook	0.00
Summer	0.00
Total local	3,701,606.47

Int Rev	0.00
State	9,290,312.00
Federal:	
Direct	0.00
Thr St	1,352,774.63
Thr Int	2,193.94
Thr Oth	39,385.47
Total	1,394,354.04
Othr Fin Source	0.00
Total Revenue	14,386,272.51

Reg Teacher Salaries	4,318,926.96		
SE Teacher Salaries	537,742.02		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	305,019.76	Tuition Pd to Other Sch Inside MI	2,738.40
Textbooks	10,458.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,549,425.81	3,129,480.86	149,663.35	119,212.64	0.00	21,053.14	8,968,835.80
Pupils Support	242,952.24	113,626.01	28,390.78	289.03	0.00	0.00	385,258.06
Inst Staff Sup	18,738.45	27,224.27	65,498.38	110,022.31	0.00	625.00	222,108.41
Gen Adm	170,702.02	79,063.22	44,873.60	2,270.97	0.00	12,760.52	309,670.33
Sch Adm	562,299.96	340,194.05	17,679.38	2,311.33	0.00	1,879.00	924,363.72
Opns & Maint	65,410.28	27,636.78	492,740.58	332,809.32	0.00	1,917.13	920,514.09
Transport	80,480.27	93,492.59	333,273.50	195,097.82	0.00	2,899.34	705,243.52
Other Support	158,048.78	99,561.64	84,914.27	1,383.20	14,087.49	25,658.13	369,566.02
Support Total	1,298,632.00	780,798.56	1,067,370.49	644,183.98	14,087.49	45,739.12	3,836,724.15
Food Service	0.00	0.00	358,668.95	364,625.16	3,091.21	2,912.05	726,206.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,531,766.11

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	57,692.39

Debt Service Interest	639,587.17	Debt Service Principal	860,343.88	Debt Service Total	1,499,931.05
Community Services	55,963.90			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	493,845.30	Title 5 Reg	0.00	Total Capital Exp.	17,178.70	**Total Expenditures`**	13,662,601.10
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 68010

Revenue:

Property Tax	1,936,673.78
No Prop Tax	16,928.60
Other Prop	0.00
Other Non	137.19
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,052.64
LEA Trans	0.00
Investment	770.65
Food Serv	75,080.60
Student Act	30,152.72
Other Local	42,043.81
Textbook	0.00
Summer	0.00
Total local	2,105,839.99

Int Rev	0.00
State	3,131,814.65
Federal:	
Direct	0.00
Thr St	709,147.26
Thr Int	0.00
Thr Oth	257,755.98
Total	966,903.24
Othr Fin Source	0.00
Total Revenue	6,204,557.88

Average Daily Attendance: 585.30 **Mio-AuSable Schools**

Reg Teacher Salaries	1,678,798.03		
SE Teacher Salaries	233,683.10		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	331,355.60	Tuition Pd to Other Sch Inside MI	273,390.50
Textbooks	4,785.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,488,198.91	1,541,522.32	46,512.27	47,039.57	16,714.73	20,521.40	4,143,794.47
Pupils Support	54,333.16	37,866.41	0.00	0.00	0.00	0.00	92,199.57
Inst Staff Sup	35,529.75	31,384.39	2,544.14	9,531.69	0.00	0.00	78,989.97
Gen Adm	113,352.71	84,943.42	32,303.64	1,645.54	1,624.75	6,547.55	238,792.86
Sch Adm	169,209.59	115,743.42	10,900.49	22,897.39	0.00	1,440.67	320,191.56
Opns & Maint	147,767.41	148,375.09	126,860.40	156,234.98	14,119.00	0.00	579,237.88
Transport	125,566.37	50,596.25	38,915.37	64,928.15	985.11	667.87	280,674.01
Other Support	8,500.00	5,627.45	70,193.71	0.00	0.00	39,559.54	123,880.70
Support Total	654,258.99	474,536.43	281,717.75	255,237.75	16,728.86	48,215.63	1,713,966.55
Food Service	117,716.03	57,001.39	9,333.77	163,290.36	0.00	0.00	347,341.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,205,102.57

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	271,215.09		
Debt Service Interest	16,970.08	Debt Service Principal	63,895.84	Debt Service Total	80,865.92
Community Services	4,982.76		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	416,997.95	Title 5 Reg	0.00	Total Capital Exp.	33,443.59	**Total Expenditures`**	6,514,744.01
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 68030

Fairview Area School District

Average Daily Attendance: 292.82

Revenue:

Property Tax	2,717,148.12
No Prop Tax	0.00
Other Prop	0.00
Other Non	203.84
Ind. Tuition	4,295.82
LEA Tuition	0.00
Ind Trans	1,136.37
LEA Trans	0.00
Investment	3,770.92
Food Serv	27,216.09
Student Act	33,574.40
Other Local	44,304.25
Textbook	0.00
Summer	0.00
Total local	2,831,649.81

Int Rev	0.00
State	301,785.41
Federal:	
Direct	10,069.00
Thr St	319,163.78
Thr Int	13,588.49
Thr Oth	30,678.72
Total	373,499.99
Othr Fin Source	8,568.00
Total Revenue	3,506,935.21

Reg Teacher Salaries	833,998.99		
SE Teacher Salaries	155,035.66		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	17,690.00	Tuition Pd to Other Sch Inside MI	44,468.50
Textbooks	10,537.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,145,957.14	632,253.44	53,086.14	54,249.38	3,197.81	2,726.21	1,888,272.31
Pupils Support	57,740.33	18,446.13	2,585.34	0.00	0.00	0.00	78,771.80
Inst Staff Sup	0.00	0.00	12,781.81	2,102.22	0.00	0.00	14,884.03
Gen Adm	98,721.00	76,287.73	45,322.07	2,802.06	0.00	2,330.00	225,462.86
Sch Adm	51,541.36	26,993.61	1,809.30	1,285.53	0.00	0.00	81,629.80
Opns & Maint	64,999.36	38,486.55	44,279.30	81,113.18	1,797.62	0.00	228,878.39
Transport	63,834.20	25,093.15	16,455.11	31,063.60	0.00	0.00	136,446.06
Other Support	28,491.39	24,922.69	68,817.99	9,732.08	19,297.55	9,499.57	141,463.72
Support Total	365,327.64	210,229.86	192,050.92	128,098.67	21,095.17	11,829.57	907,536.66
Food Service	41,569.65	13,173.09	4,029.64	71,676.70	0.00	10,242.00	140,691.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,936,500.05

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	63,953.04		
Debt Service Interest	61,031.26	Debt Service Principal	440,000.00	Debt Service Total	501,031.26
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	118,758.41	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	24,292.98
Total Expenditures`	3,024,746.07				

2012 National Public Education Finance Survey for: 69020

Gaylord Community Schools

Average Daily Attendance: 2,882.34

Revenue:

Property Tax	12,779,347.40
No Prop Tax	39,511.52
Other Prop	0.00
Other Non	0.00
Ind. Tuition	163,353.54
LEA Tuition	0.00
Ind Trans	27,748.71
LEA Trans	0.00
Investment	14,728.49
Food Serv	708,285.94
Student Act	170,756.46
Other Local	412,846.64
Textbook	0.00
Summer	0.00
Total local	14,316,578.70

Int Rev	56,700.89
State	14,285,998.02
Federal:	
Direct	0.00
Thr St	1,454,816.17
Thr Int	1,000.00
Thr Oth	98,529.23
Total	1,554,345.40
Othr Fin Source	29,154.50
Total Revenue	30,213,623.01

Reg Teacher Salaries	8,207,350.21		
SE Teacher Salaries	993,067.60		
VE Teacher Salaries	274,320.31	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	321,775.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,750,074.10	6,431,243.28	566,747.41	237,117.77	333.48	477,301.15	18,462,483.71
Pupils Support	511,565.27	327,138.80	6,656.32	595.00	0.00	0.00	845,955.39
Inst Staff Sup	254,418.08	114,483.31	35,757.68	88,823.72	0.00	49.00	493,531.79
Gen Adm	186,672.39	109,498.63	215,855.87	8,583.60	0.00	27,306.40	547,916.89
Sch Adm	1,073,737.16	574,874.23	1,628.28	44,326.64	0.00	178.00	1,694,744.31
Opns & Maint	376,298.38	307,931.36	831,306.83	601,550.14	4,223.00	149.00	2,117,235.71
Transport	620,463.25	311,286.31	23,898.26	192,322.37	157,858.00	9,326.92	1,157,297.11
Other Support	270,053.32	176,706.38	174,001.16	8,017.07	210,736.03	66,415.50	695,193.43
Support Total	3,293,207.85	1,921,919.02	1,289,104.40	944,218.54	372,817.03	103,424.82	7,551,874.63
Food Service	467,546.83	235,915.89	15,892.08	910,509.36	3,818.62	4,452.22	1,634,316.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,648,674.72

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	2,032,714.30

Debt Service Interest	911,923.94	Debt Service Principal	1,773,660.59	Debt Service Total	2,685,584.53
Community Services	140,667.64			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	495,151.85	Title 5 Reg	0.00	Total Capital Exp.	376,969.13	**Total Expenditures`**	30,199,025.79
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 69030

Johannesburg-Lewiston Area Schools

Average Daily Attendance: 723.12

Revenue:

Property Tax	5,859,200.52
No Prop Tax	36,064.78
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,473.91
Food Serv	76,923.60
Student Act	38,395.50
Other Local	50,026.53
Textbook	0.00
Summer	0.00
Total local	6,070,084.84

Int Rev	0.00
State	1,288,776.41
Federal:	
Direct	0.00
Thr St	573,103.11
Thr Int	0.00
Thr Oth	26,079.35
Total	599,182.46
Othr Fin Source	629,880.00
Total Revenue	7,958,043.71

Reg Teacher Salaries	1,938,585.32		
SE Teacher Salaries	196,560.78		
VE Teacher Salaries	3,525.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	300,875.99	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,345.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,548,350.89	1,689,145.19	161,400.30	49,424.99	12,927.84	20,282.80	4,468,604.17
Pupils Support	101,834.05	52,549.60	38,540.17	3,221.74	0.00	831.83	196,977.39
Inst Staff Sup	23,096.38	20,482.58	48,727.94	4,191.39	0.00	7,861.48	104,359.77
Gen Adm	39,750.00	14,534.51	149,257.81	7,577.07	0.00	14,925.20	226,044.59
Sch Adm	211,084.54	146,808.80	165,354.69	13,298.20	0.00	498.08	537,044.31
Opns & Maint	238,853.64	119,905.26	189,184.40	208,443.43	0.00	0.00	756,386.73
Transport	220,747.33	223,615.96	84,914.27	92,975.08	159,280.00	732.58	622,985.22
Other Support	71,357.40	38,937.83	50,057.10	2,595.56	0.00	23,568.00	186,515.89
Support Total	906,723.34	616,834.54	726,036.38	332,302.47	159,280.00	48,417.17	2,630,313.90
Food Service	136,819.53	74,278.57	4,850.97	213,978.18	0.00	0.00	429,927.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,528,845.32

Facilities Acq. & Construction	Property	0.00			
	Equipment	4,988.67	5,065.15		
Debt Service Interest	150,624.98	Debt Service Principal	954,949.09	Debt Service Total	1,105,574.07
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	255,458.67	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 177,196.51	**Total Expenditures`** 7,711,106.98

2012 National Public Education Finance Survey for: 69040

Revenue:

Property Tax	1,239,741.67
No Prop Tax	8,659.52
Other Prop	38,787.23
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,954.64
Food Serv	2,554.17
Student Act	432.00
Other Local	26,908.48
Textbook	0.00
Summer	0.00
Total local	1,319,037.71

Int Rev	0.00
State	210,846.74
Federal:	
Direct	0.00
Thr St	240,948.15
Thr Int	0.00
Thr Oth	3,739.17
Total	244,687.32
Othr Fin Source	0.00
Total Revenue	1,774,571.77

Average Daily Attendance: 140.76 **Vanderbilt Area Schools**

Reg Teacher Salaries	399,712.40		
SE Teacher Salaries	28,941.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	26,431.01	Tuition Pd to Other Sch Inside MI	2,940.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	517,014.72	307,566.63	44,419.90	1,466.33	0.00	2,380.27	872,847.85
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	5,451.91	2,696.83	22,313.04	2,883.55	0.00	955.00	34,300.33
Gen Adm	1,620.00	0.00	121,623.90	786.78	0.00	2,886.13	126,916.81
Sch Adm	74,550.64	26,385.52	4,648.33	1,858.86	0.00	0.00	107,443.35
Opns & Maint	49,003.13	22,659.88	56,372.01	55,150.02	0.00	645.62	183,830.66
Transport	29,392.68	16,369.15	34,475.26	27,494.45	0.00	444.97	108,176.51
Other Support	0.00	0.00	3,776.00	0.00	0.00	4,764.77	8,540.77
Support Total	160,018.36	68,111.38	243,208.54	88,173.66	0.00	9,696.49	569,208.43
Food Service	29,650.45	10,655.64	1,144.25	45,532.61	0.00	1,382.81	88,365.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,530,422.04

Facilities Acq. & Construction	Property	0.00			
	Equipment	22,845.19		6,224.96	
Debt Service Interest	87,077.17	Debt Service Principal	165,692.00	Debt Service Total	252,769.17
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	125,464.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	22,845.19
Total Expenditures`	1,559,492.19				

2012 National Public Education Finance Survey for: 70000

Revenue:

Property Tax	60,447,577.18
No Prop Tax	100,529.97
Other Prop	0.00
Other Non	0.00
Ind. Tuition	556,344.43
LEA Tuition	1,741,879.41
Ind Trans	0.00
LEA Trans	0.00
Investment	615,652.19
Food Serv	6.00
Student Act	495,350.63
Other Local	4,524,233.65
Textbook	0.00
Summer	0.00
Total local	66,739,694.05

Int Rev	0.00
State	11,244,339.16
Federal:	
Direct	18,036.73
Thr St	12,068,553.31
Thr Int	87,717.15
Thr Oth	0.00
Total	12,174,307.19
Othr Fin Source	3,022.75
Total Revenue	90,158,340.40

Average Daily Attendance: 407.46 **Ottawa Area ISD**

Reg Teacher Salaries	100,109.21		
SE Teacher Salaries	2,959,406.00		
VE Teacher Salaries	2,030,212.26	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	101,450.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,872,712.97	4,981,163.23	778,702.58	1,187,391.69	247,334.17	33,805.78	14,853,776.25
Pupils Support	3,893,245.52	2,068,432.08	323,617.12	125,332.41	42,694.31	18,966.50	6,429,593.63
Inst Staff Sup	2,458,398.00	1,439,261.93	1,500,978.77	338,443.81	51,151.71	96,639.23	5,833,721.74
Gen Adm	579,450.73	303,452.34	409,160.36	15,240.61	1,200.00	27,048.23	1,334,352.27
Sch Adm	1,026,422.73	629,934.53	148,878.41	40,884.08	14,631.98	14,443.98	1,860,563.73
Opns & Maint	678,544.25	472,977.42	508,892.01	551,244.85	21,461.16	3,682.56	2,215,341.09
Transport	0.00	0.00	2,571,071.90	0.00	0.00	0.00	2,571,071.90
Other Support	2,324,524.93	1,352,000.81	3,196,236.26	223,084.64	107,416.61	262,647.58	7,358,494.22
Support Total	10,960,586.16	6,266,059.11	8,658,834.83	1,294,230.40	238,555.77	423,428.08	27,603,138.58
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,456,914.83

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,299,714.78		
Debt Service Interest	167,601.58	Debt Service Principal	590,279.35	Debt Service Total	757,880.93
Community Services	70,857.68		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	881,267.34
Other Direct Cost	0.00	881,267.34	0.00	42,807.12		

Title I Reg	273,021.71	Title 5 Reg	0.00	Total Capital Exp.	528,697.06	**Total Expenditures`**	45,237,451.69
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 70010

Revenue:

Property Tax	25,990,418.09
No Prop Tax	27,100.21
Other Prop	0.00
Other Non	0.00
Ind. Tuition	7,234.00
LEA Tuition	72,048.69
Ind Trans	0.00
LEA Trans	90,066.61
Investment	35,431.99
Food Serv	840,184.69
Student Act	271,651.65
Other Local	1,500,628.31
Textbook	0.00
Summer	3,280.00
Total local	28,675,928.94

Int Rev	0.00
State	28,088,207.30
Federal:	
Direct	0.00
Thr St	1,777,408.65
Thr Int	1,932.78
Thr Oth	104,342.06
Total	1,883,683.49
Othr Fin Source	200.00
Total Revenue	58,647,819.73

Average Daily Attendance: 5,487.65

Grand Haven Area Public Schools

Reg Teacher Salaries	17,754,965.29		
SE Teacher Salaries	2,455,198.03		
VE Teacher Salaries	27,970.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	750,876.79	Tuition Pd to Other Sch Inside MI	933,254.98
Textbooks	216,128.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,798,922.68	13,017,308.57	644,353.95	605,376.12	181,654.43	33,970.59	38,099,931.91
Pupils Support	2,638,145.15	1,390,224.02	8,077.38	12,343.27	0.00	206.00	4,048,995.82
Inst Staff Sup	1,125,983.56	631,333.98	556,329.79	181,213.61	2,210.11	1,060.00	2,495,920.94
Gen Adm	400,478.36	189,647.08	146,465.34	8,774.99	0.00	13,713.05	759,078.82
Sch Adm	1,794,984.27	1,068,399.61	37,880.89	29,805.10	16,206.00	6,501.00	2,937,570.87
Opns & Maint	1,518,985.46	1,030,282.31	901,311.77	1,180,455.29	53,847.48	699.00	4,631,733.83
Transport	1,276,437.92	808,672.26	105,781.80	492,930.65	115,251.70	402.00	2,684,224.63
Other Support	828,315.97	564,052.48	186,897.97	31,273.11	53,848.77	26,658.72	1,637,198.25
Support Total	9,583,330.69	5,682,611.74	1,942,744.94	1,936,796.02	241,364.06	49,239.77	19,194,723.16
Food Service	484,339.02	368,157.86	253,305.58	779,248.82	26,469.84	8,668.03	1,893,719.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	59,188,374.38

Facilities Acq. & Construction				Property	0.00		
				Equipment	394,607.91	6,439,385.85	
Debt Service Interest	2,314,189.00	Debt Service Principal	5,215,000.00			Debt Service Total	7,529,189.00
Community Services	932,356.34				8,221.76		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	740,878.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	852,318.00	**Total Expenditures`**	67,412,434.57

2012 National Public Education Finance Survey for: 70020

Holland City School District

Average Daily Attendance: 3,869.76

Revenue:

Property Tax	17,149,408.43
No Prop Tax	8,168.14
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,120.00
LEA Tuition	0.00
Ind Trans	23,272.62
LEA Trans	0.00
Investment	382,561.56
Food Serv	225,388.00
Student Act	116,316.79
Other Local	413,491.22
Textbook	0.00
Summer	0.00
Total local	18,328,726.76

Int Rev	0.00
State	24,288,016.40
Federal:	
Direct	0.00
Thr St	3,719,166.04
Thr Int	2,105,281.50
Thr Oth	91,614.90
Total	5,916,062.44
Othr Fin Source	16,329.15
Total Revenue	48,532,805.60

Reg Teacher Salaries	11,116,007.77		
SE Teacher Salaries	2,525,077.07		
VE Teacher Salaries	138,112.51	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	460,131.84	Tuition Pd to Other Sch Inside MI	81,439.31
Textbooks	33,010.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,967,886.10	8,720,141.03	1,955,896.39	754,464.48	69,195.13	127,858.49	27,526,246.49
Pupils Support	2,450,607.10	1,274,804.01	90,288.14	9,122.42	0.00	1,320.44	3,826,142.11
Inst Staff Sup	483,275.74	201,765.60	481,784.59	70,562.49	0.00	11,301.86	1,248,690.28
Gen Adm	217,783.36	75,440.98	155,830.54	1,556.29	0.00	15,354.00	465,965.17
Sch Adm	1,240,015.32	509,843.01	30,927.91	17,989.23	0.00	28,890.84	1,827,666.31
Opns & Maint	372,685.52	184,941.71	1,296,826.11	990,148.56	39,240.97	29,530.38	2,874,132.28
Transport	482,291.12	176,866.29	150,001.78	116,928.89	177,655.00	4,417.71	930,505.79
Other Support	590,449.97	249,843.06	685,582.54	483,348.15	1,691,989.71	25,950.71	2,035,174.43
Support Total	5,837,108.13	2,673,504.66	2,891,241.61	1,689,656.03	1,908,885.68	116,765.94	13,208,276.37
Food Service	590,293.70	262,370.31	60,636.70	854,116.37	16,441.07	16,920.91	1,784,337.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,518,860.85

Facilities Acq. & Construction	Property	0.00			
	Equipment	566,687.98	21,132,186.52		
Debt Service Interest	7,966,141.00	Debt Service Principal	1,713,949.00	Debt Service Total	9,680,090.00
Community Services	788,111.41		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	79,609.88
Other Direct Cost	0.00	79,609.88	0.00	0.00		

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	2,561,209.86	**Total Expenditures`**	67,079,978.52
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 70040

Allendale Public Schools

Average Daily Attendance: 2,243.67

Revenue:

Property Tax	5,829,404.63
No Prop Tax	19,550.10
Other Prop	0.00
Other Non	2,396.31
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	52,444.50
LEA Trans	0.00
Investment	5,117.21
Food Serv	313,859.27
Student Act	112,735.34
Other Local	249,943.98
Textbook	0.00
Summer	0.00
Total local	6,585,451.34

Int Rev	0.00
State	15,271,590.74
Federal:	
Direct	0.00
Thr St	574,552.14
Thr Int	285,481.00
Thr Oth	48,541.38
Total	908,574.52
Othr Fin Source	5,693,328.22
Total Revenue	22,765,616.60

Reg Teacher Salaries	6,074,977.17		
SE Teacher Salaries	692,281.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	137,904.53	Tuition Pd to Other Sch Inside MI	466,535.99
Textbooks	74,384.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,432,656.11	4,223,265.92	372,898.58	231,607.53	12,722.51	71,813.01	12,332,241.15
Pupils Support	686,350.32	381,833.67	23,011.97	60.65	0.00	375.00	1,091,631.61
Inst Staff Sup	425,998.91	218,653.75	116,783.24	80,902.66	0.00	160.00	842,498.56
Gen Adm	237,839.32	134,305.02	97,724.66	2,059.45	0.00	17,187.81	489,116.26
Sch Adm	808,604.91	410,692.89	44,012.84	2,085.93	0.00	8,017.02	1,273,413.59
Opns & Maint	674,309.62	393,777.30	709,738.84	636,231.15	225,514.71	21,917.55	2,435,974.46
Transport	514,021.36	165,745.78	26,256.08	200,789.30	105.99	20,274.37	927,086.89
Other Support	239,178.15	150,791.83	134,050.64	1,155.03	159,112.53	71,501.45	596,677.10
Support Total	3,586,302.59	1,855,800.24	1,151,578.27	923,284.17	384,733.23	139,433.20	7,656,398.47
Food Service	218,835.93	90,324.25	56,021.54	306,604.71	2,709.15	9,470.34	681,256.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,669,896.39

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	4,201,539.27	Debt Service Principal	4,799,730.19			Debt Service Total	9,001,269.46
Community Services	212,783.47				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	177,548.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	400,164.89	**Total Expenditures`**	21,282,844.75

2012 National Public Education Finance Survey for: 70070

Revenue:

Property Tax	24,012,571.59
No Prop Tax	74,251.29
Other Prop	0.00
Other Non	0.00
Ind. Tuition	124,667.08
LEA Tuition	0.00
Ind Trans	110,227.27
LEA Trans	0.00
Investment	23,232.29
Food Serv	1,063,334.05
Student Act	93,449.75
Other Local	967,992.51
Textbook	0.00
Summer	0.00
Total local	26,469,725.83

Int Rev	0.00
State	44,765,403.10
Federal:	
Direct	0.00
Thr St	4,106,034.95
Thr Int	1,404,270.00
Thr Oth	197,208.78
Total	5,707,513.73
Othr Fin Source	27,895.42
Total Revenue	76,942,642.66

Average Daily Attendance: 6,845.45

West Ottawa Public School District

Reg Teacher Salaries	22,394,485.05		
SE Teacher Salaries	3,031,848.07		
VE Teacher Salaries	176,231.66	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,044,604.64	Tuition Pd to Other Sch Inside MI	940,272.00
Textbooks	143,478.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,149,727.91	14,503,235.08	1,241,313.12	680,997.76	183,168.15	110,058.43	45,685,332.30
Pupils Support	2,026,208.96	1,059,209.85	71,527.80	16,443.71	0.00	0.00	3,173,390.32
Inst Staff Sup	1,151,887.62	650,914.51	202,630.23	117,059.35	0.00	32,965.43	2,155,457.14
Gen Adm	204,668.49	146,296.75	113,049.05	1,392.52	0.00	17,918.50	483,325.31
Sch Adm	2,522,776.48	1,397,445.49	66,812.39	38,921.87	0.00	10,461.14	4,036,417.37
Opns & Maint	1,969,013.10	1,285,170.75	809,045.67	1,703,016.15	127,794.63	17,168.94	5,783,414.61
Transport	1,447,974.96	630,125.58	113,989.66	703,393.99	1,096,203.00	3,231.33	2,898,715.52
Other Support	850,275.68	552,400.50	671,621.75	73,726.79	0.00	5,575.67	2,153,600.39
Support Total	10,172,805.29	5,721,563.43	2,048,676.55	2,653,954.38	1,223,997.63	87,321.01	20,684,320.66
Food Service	1,066,863.34	433,971.65	65,463.88	1,711,805.94	79,724.00	31,134.81	3,309,239.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	69,678,892.58

Facilities Acq. & Construction	Property	867,384.75	
	Equipment	30,680.99	0.00

Debt Service Interest	6,861,734.50	Debt Service Principal	6,155,906.80			Debt Service Total	13,017,641.30
Community Services	877,847.22				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	991,775.16	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,384,955.52	**Total Expenditures`**	72,941,695.32

2012 National Public Education Finance Survey for: 70120

Coopersville Area Public School District

Average Daily Attendance: 2,326.62

Revenue:

Property Tax	4,732,756.88
No Prop Tax	9,917.13
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,800.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,900.88
Food Serv	296,001.57
Student Act	170,649.31
Other Local	880,936.03
Textbook	0.00
Summer	0.00
Total local	6,110,961.80

Int Rev	0.00
State	20,776,176.71
Federal:	
Direct	0.00
Thr St	838,595.27
Thr Int	0.00
Thr Oth	41,557.00
Total	880,152.27
Othr Fin Source	23,140.81
Total Revenue	27,767,290.78

Reg Teacher Salaries	6,597,274.95		
SE Teacher Salaries	853,612.90		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	290,528.89	Tuition Pd to Other Sch Inside MI	53,526.71
Textbooks	8,194.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,632,269.54	4,583,012.20	560,356.37	350,829.66	19,788.44	45,546.32	14,172,014.09
Pupils Support	579,289.46	320,886.84	35,171.35	4,878.62	0.00	0.00	940,226.27
Inst Staff Sup	351,822.03	162,586.69	296,195.33	25,564.16	0.00	40.00	836,208.21
Gen Adm	267,660.90	257,716.27	122,775.71	14,467.29	0.00	8,855.98	671,476.15
Sch Adm	855,744.42	557,180.66	19,884.83	10,543.48	0.00	2,633.00	1,445,986.39
Opns & Maint	687,896.97	454,853.38	450,469.58	646,149.36	724,826.87	461.33	2,239,830.62
Transport	416,807.20	217,262.92	72,032.05	234,873.80	186,065.00	387.33	941,363.30
Other Support	426,808.50	227,085.12	353,844.06	48,795.55	0.00	14,104.50	1,070,637.73
Support Total	3,586,029.48	2,197,571.88	1,350,372.91	985,272.26	910,891.87	26,482.14	8,145,728.67
Food Service	210,848.09	70,593.89	141,153.20	371,072.49	0.00	2,121.38	795,789.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,113,531.81

Facilities Acq. & Construction	Property	0.00			
	Equipment	347,177.44	47,999.88		
Debt Service Interest	3,336,387.02	Debt Service Principal	3,727,508.83	Debt Service Total	7,063,895.85
Community Services	681,103.60		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	335,814.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,277,857.75	**Total Expenditures`**	25,120,493.04

2012 National Public Education Finance Survey for: 70175

Jenison Public Schools

Average Daily Attendance: 4,334.52

Revenue:

Property Tax	9,250,519.16
No Prop Tax	23,804.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,597.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	112,877.84
Food Serv	1,472,530.75
Student Act	167,654.99
Other Local	1,190,786.01
Textbook	0.00
Summer	0.00
Total local	12,222,770.09

Int Rev	0.00
State	31,732,315.25
Federal:	
Direct	0.00
Thr St	1,495,776.18
Thr Int	777,660.00
Thr Oth	197,315.00
Total	2,470,751.18
Othr Fin Source	55,410.84
Total Revenue	46,425,836.52

Reg Teacher Salaries	13,160,031.31		
SE Teacher Salaries	3,170,553.87		
VE Teacher Salaries	204,691.85	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	375,775.83	Tuition Pd to Other Sch Inside MI	604,673.00
Textbooks	5,597.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,414,264.79	10,066,511.87	819,371.79	384,128.84	64,929.46	27,304.51	29,711,581.80
Pupils Support	1,148,390.72	609,308.57	326,342.86	15,167.62	42.39	655.00	2,099,864.77
Inst Staff Sup	642,029.01	428,148.92	180,417.06	107,124.00	2,147.27	336.00	1,358,054.99
Gen Adm	259,882.33	137,846.91	78,587.42	37,817.75	0.00	3,470.20	517,604.61
Sch Adm	1,237,420.38	774,319.74	252,986.81	30,582.36	0.00	4,394.00	2,299,703.29
Opns & Maint	381,612.50	217,542.73	1,464,237.18	680,796.06	27,684.00	1,669.03	2,745,857.50
Transport	660,103.08	327,153.27	73,186.55	294,319.58	387,698.00	102,187.00	1,456,949.48
Other Support	552,730.10	342,026.89	214,715.79	19,295.28	0.00	142,058.24	1,270,826.30
Support Total	4,882,168.12	2,836,347.03	2,590,473.67	1,185,102.65	417,571.66	254,769.47	11,748,860.94
Food Service	750,155.88	285,792.64	187,654.69	1,358,534.99	87,075.27	20,178.79	2,602,316.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,062,759.73

Facilities Acq. & Construction				Property	0.00		
				Equipment	1,700,033.50	8,281,467.62	
Debt Service Interest	3,405,047.32	Debt Service Principal	3,900,000.00			Debt Service Total	7,305,047.32
Community Services	1,255,349.46				9,990.64		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	289,365.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,279,600.53	**Total Expenditures`**	55,879,177.34

2012 National Public Education Finance Survey for: 70190

Hudsonville Public School District

Average Daily Attendance: 5,698.14

Revenue:

Property Tax	13,480,415.28
No Prop Tax	13,019.63
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	35,371.17
Food Serv	0.00
Student Act	199,359.75
Other Local	2,458,021.58
Textbook	0.00
Summer	0.00
Total local	16,186,187.41

Int Rev	0.00
State	41,268,736.29
Federal:	
Direct	0.00
Thr St	1,551,063.48
Thr Int	0.00
Thr Oth	0.00
Total	1,551,063.48
Othr Fin Source	2,580,800.48
Total Revenue	59,005,987.18

Reg Teacher Salaries	17,382,764.86		
SE Teacher Salaries	2,489,639.09		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	581,508.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,665.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,632,843.71	12,898,278.99	705,665.13	613,261.69	276,288.93	64,584.38	36,914,633.90
Pupils Support	1,784,012.25	1,001,260.26	172,865.00	394.43	0.00	0.00	2,958,531.94
Inst Staff Sup	1,198,805.97	648,639.77	100,134.96	125,099.10	0.00	6,448.13	2,079,127.93
Gen Adm	229,705.03	150,602.00	67,613.20	7,082.98	0.00	13,029.28	468,032.49
Sch Adm	1,811,878.13	1,111,105.16	26,240.69	49,341.94	0.00	70,082.70	3,068,648.62
Opns & Maint	1,412,286.37	895,589.96	759,714.96	897,923.36	73,499.71	2,518.24	3,968,032.89
Transport	1,197,695.86	488,592.92	210,512.60	366,985.67	262,926.55	4,299.92	2,268,086.97
Other Support	699,192.87	409,925.34	302,595.62	156,752.48	30,636.67	46,474.39	1,614,940.70
Support Total	8,333,576.48	4,705,715.41	1,639,677.03	1,603,579.96	367,062.93	142,852.66	16,425,401.54
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,340,035.44

Facilities Acq. & Construction				Property	2,251,085.09		
				Equipment	2,084,240.35	806,179.88	
Debt Service Interest	6,501,928.66	Debt Service Principal	4,981,858.06			Debt Service Total	11,483,786.72
Community Services	2,160,508.71				42,145.61		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	286,574.98	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,020,822.91	**Total Expenditures`**	61,327,546.94

2012 National Public Education Finance Survey for: 70300

Revenue:

Property Tax	6,416,038.74
No Prop Tax	21,277.18
Other Prop	0.00
Other Non	15,062.27
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	37,660.28
LEA Trans	0.00
Investment	13,800.88
Food Serv	525,437.80
Student Act	105,824.35
Other Local	1,339,403.61
Textbook	0.00
Summer	0.00
Total local	8,474,505.11

Int Rev	0.00
State	15,541,687.96
Federal:	
Direct	0.00
Thr St	472,365.32
Thr Int	0.00
Thr Oth	58,004.94
Total	530,370.26
Othr Fin Source	4,600.00
Total Revenue	24,546,563.33

Average Daily Attendance: 2,275.41

Spring Lake Public Schools

Reg Teacher Salaries	7,445,700.09		
SE Teacher Salaries	1,023,653.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	146,083.52	Tuition Pd to Other Sch Inside MI	459,542.00
Textbooks	8,570.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,325,168.94	4,879,107.19	356,586.75	219,243.84	1,819.76	7,107.16	14,787,213.88
Pupils Support	807,658.64	517,251.09	145,954.73	10,173.78	0.00	0.00	1,481,038.24
Inst Staff Sup	152,953.21	94,757.16	58,262.19	80,196.71	0.00	16,185.72	402,354.99
Gen Adm	247,260.57	120,294.59	171,343.14	11,653.73	398.00	24,477.42	575,029.45
Sch Adm	705,296.30	454,652.41	49,466.57	24,859.70	0.00	10,396.10	1,244,671.08
Opns & Maint	212,839.68	269,336.10	905,144.15	357,868.47	800.00	510.28	1,745,698.68
Transport	378,084.45	150,774.62	131,015.05	166,844.07	179,012.08	3,189.15	829,907.34
Other Support	65,497.16	34,592.79	305,891.16	42.27	279,763.65	45,371.27	451,394.65
Support Total	2,569,590.01	1,641,658.76	1,767,076.99	651,638.73	459,973.73	100,129.94	6,730,094.43
Food Service	263,868.27	120,903.28	18,318.22	408,975.91	14,634.10	8,405.87	820,471.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,337,779.86

Facilities Acq. & Construction				Property	0.00		
				Equipment	95,099.25	0.00	
Debt Service Interest	1,315,107.52	Debt Service Principal	2,320,946.00			Debt Service Total	3,636,053.52
Community Services	995,306.58				43,304.84		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	164,305.12	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	614,831.68	**Total Expenditures`**	23,947,918.12

2012 National Public Education Finance Survey for: 70350

Revenue:

Property Tax	15,551,222.22
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,748.00
LEA Tuition	0.00
Ind Trans	299,342.41
LEA Trans	37,808.00
Investment	155,671.80
Food Serv	1,150,968.69
Student Act	985,285.37
Other Local	1,294,299.21
Textbook	0.00
Summer	0.00
Total local	19,445,537.70

Int Rev	0.00
State	39,312,948.64
Federal:	
Direct	0.00
Thr St	1,633,860.00
Thr Int	0.00
Thr Oth	116,650.92
Total	1,750,510.92
Othr Fin Source	37,300.78
Total Revenue	60,508,997.26

Average Daily Attendance: 5,445.59 **Zeeland Public Schools**

Reg Teacher Salaries	15,748,942.22		
SE Teacher Salaries	1,923,135.85		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	521,895.19	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	99,417.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,417,291.90	10,613,197.71	625,615.80	475,119.15	45,938.72	85,493.91	32,216,718.47
Pupils Support	1,698,965.20	847,887.54	92,347.60	9,622.47	2,083.00	100.00	2,648,922.81
Inst Staff Sup	921,853.93	418,887.06	162,035.87	76,680.53	104,749.08	1,645.62	1,581,103.01
Gen Adm	564,179.00	257,960.71	146,885.94	20,824.78	3,638.08	53,504.84	1,043,355.27
Sch Adm	1,779,662.03	929,151.68	20,302.22	36,139.41	0.00	16,734.27	2,781,989.61
Opns & Maint	1,845,338.30	1,141,060.24	1,502,534.24	1,543,807.18	238,935.90	2,824.78	6,035,564.74
Transport	990,296.03	447,315.78	120,451.19	502,482.25	291,281.31	4,514.51	2,065,059.76
Other Support	599,316.58	719,086.80	134,629.62	28,750.13	7,767.90	36,778.07	1,518,561.20
Support Total	8,399,611.07	4,761,349.81	2,179,186.68	2,218,306.75	648,455.27	116,102.09	17,674,556.40
Food Service	593,116.12	216,187.05	94,360.85	1,036,694.60	107,249.32	153,413.68	2,093,772.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	51,985,047.17

Facilities Acq. & Construction				Property	23,699.00		
				Equipment	2,433,577.06	9,077,136.05	
Debt Service Interest	4,876,087.88	Debt Service Principal	4,545,000.00			Debt Service Total	9,421,087.88
Community Services	2,996,193.36				93,179.98		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	417,838.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,352,099.35	**Total Expenditures`**	67,410,475.93

2012 National Public Education Finance Survey for: 70901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	660.31
Food Serv	0.00
Student Act	0.00
Other Local	44,206.71
Textbook	0.00
Summer	0.00
Total local	44,867.02

Int Rev	0.00
State	1,774,945.13
Federal:	
Direct	0.00
Thr St	37,383.40
Thr Int	0.00
Thr Oth	0.00
Total	37,383.40
Othr Fin Source	0.00
Total Revenue	1,857,195.55

Average Daily Attendance: 226.32 **Walden Green Montessori**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,298.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	761,579.28	60,691.80	1,732.31	352.00	822,623.08
Pupils Support	0.00	0.00	69,458.75	0.00	0.00	0.00	69,458.75
Inst Staff Sup	0.00	0.00	499.00	1,076.60	0.00	0.00	1,575.60
Gen Adm	0.00	0.00	101,023.45	0.00	0.00	235.82	101,259.27
Sch Adm	72,802.49	22,479.98	112,189.05	1,585.35	0.00	944.01	210,000.88
Opns & Maint	0.00	0.00	61,022.90	40,052.51	0.00	0.00	101,075.41
Transport	0.00	0.00	5,684.65	1,411.98	0.00	0.00	7,096.63
Other Support	0.00	0.00	41,520.00	0.00	0.00	5,663.23	47,183.23
Support Total	72,802.49	22,479.98	391,397.80	44,126.44	0.00	6,843.06	537,649.77
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,360,272.85

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	228,250.00	Debt Service Principal	75,000.00	Debt Service Total	303,250.00
Community Services	6,607.22		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	28,006.50	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,732.31	**Total Expenditures`**	1,368,612.38

2012 National Public Education Finance Survey for: 70902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,867.26
Food Serv	0.00
Student Act	0.00
Other Local	113,861.31
Textbook	0.00
Summer	0.00
Total local	117,728.57

Int Rev	0.00
State	2,950,251.35
Federal:	
Direct	0.00
Thr St	53,739.00
Thr Int	0.00
Thr Oth	0.00
Total	53,739.00
Othr Fin Source	2,000,000.00
Total Revenue	3,121,718.92

Average Daily Attendance: 374.62 **West MI Academy of Arts and Academics**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,792.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,753,940.29	84,532.36	15,099.68	7,918.29	1,846,390.94
Pupils Support	0.00	0.00	61,114.75	0.00	0.00	0.00	61,114.75
Inst Staff Sup	0.00	0.00	49,412.53	394.31	23,785.94	1,000.00	50,806.84
Gen Adm	0.00	0.00	211,980.51	0.00	0.00	3,779.26	215,759.77
Sch Adm	0.00	0.00	410,595.87	12,643.66	6,137.59	3,956.58	427,196.11
Opns & Maint	0.00	0.00	80,255.27	55,968.46	6,784.31	1,050.00	137,273.73
Transport	0.00	0.00	20,974.28	1,100.37	0.00	0.00	22,074.65
Other Support	0.00	0.00	15,906.15	0.00	0.00	25,506.96	41,413.11
Support Total	0.00	0.00	850,239.36	70,106.80	36,707.84	35,292.80	955,638.96
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,802,029.90

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	115,616.31	Debt Service Principal	2,262,606.33			Debt Service Total	2,378,222.64
Community Services	56,023.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	44,186.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	51,807.52	**Total Expenditures`**	2,909,860.71

2012 National Public Education Finance Survey for: 70904

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,389.43
Food Serv	106,613.63
Student Act	61,316.52
Other Local	53,094.12
Textbook	0.00
Summer	0.00
Total local	227,413.70

Int Rev	50,456.60
State	6,189,511.48
Federal:	
Direct	0.00
Thr St	225,226.43
Thr Int	2,000.00
Thr Oth	13,625.86
Total	240,852.29
Othr Fin Source	0.00
Total Revenue	6,708,234.07

Average Daily Attendance: 784.85 **Black River Public School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,323.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,900,736.78	99,261.74	0.00	63,699.84	4,063,698.36
Pupils Support	0.00	0.00	307,012.05	11,972.50	0.00	3,610.73	322,595.28
Inst Staff Sup	0.00	0.00	252,014.77	3,127.71	0.00	0.00	255,142.48
Gen Adm	0.00	0.00	190,677.76	0.00	0.00	180,315.11	370,992.87
Sch Adm	0.00	0.00	260,983.82	16,622.15	0.00	6,111.75	283,717.72
Opns & Maint	0.00	0.00	267,027.98	172,162.97	1,152.00	465.00	439,655.95
Transport	0.00	0.00	29,661.55	6,751.22	0.00	1,373.26	37,786.03
Other Support	0.00	0.00	280,958.74	15,907.97	0.00	14,973.92	311,840.63
Support Total	0.00	0.00	1,588,336.67	226,544.52	1,152.00	206,849.77	2,021,730.96
Food Service	0.00	0.00	2,032.80	157,256.21	0.00	2,595.33	161,884.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,247,313.66

			Facilities Acq. & Construction	Property	598.92		
				Equipment	0.00	37,148.16	
Debt Service Interest	422,596.87	Debt Service Principal	215,000.00			Debt Service Total	637,596.87
Community Services	17,001.51				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	29,492.74	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,750.92	**Total Expenditures`**	6,303,214.25

2012 National Public Education Finance Survey for: 70905

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	17,842.00
Student Act	0.00
Other Local	642,241.00
Textbook	0.00
Summer	0.00
Total local	660,083.00

Int Rev	0.00
State	3,438,307.00
Federal:	
Direct	0.00
Thr St	485,438.00
Thr Int	0.00
Thr Oth	8,146.00
Total	493,584.00
Othr Fin Source	0.00
Total Revenue	4,591,974.00

Average Daily Attendance: 412.16 **Vanderbilt Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,253,226.00	0.00	0.00	0.00	2,253,226.00
Pupils Support	0.00	0.00	167,618.00	0.00	0.00	0.00	167,618.00
Inst Staff Sup	0.00	0.00	286,107.00	0.00	0.00	0.00	286,107.00
Gen Adm	0.00	0.00	297,543.00	0.00	0.00	0.00	297,543.00
Sch Adm	0.00	0.00	421,501.00	0.00	0.00	0.00	421,501.00
Opns & Maint	0.00	0.00	790,741.00	0.00	0.00	0.00	790,741.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	199,883.00	0.00	0.00	0.00	199,883.00
Support Total	0.00	0.00	2,163,393.00	0.00	0.00	0.00	2,163,393.00
Food Service	0.00	0.00	169,882.00	8,146.00	0.00	0.00	178,028.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,594,647.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	197,614.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	4,594,647.00				

2012 National Public Education Finance Survey for: 70906

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38,154.00
Student Act	0.00
Other Local	344,698.00
Textbook	0.00
Summer	0.00
Total local	382,852.00

Int Rev	0.00
State	5,189,197.00
Federal:	
Direct	0.00
Thr St	404,669.00
Thr Int	0.00
Thr Oth	6,385.00
Total	411,054.00
Othr Fin Source	0.00
Total Revenue	5,983,103.00

Average Daily Attendance: 658.72 **Eagle Crest Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,698,655.00	0.00	0.00	0.00	2,698,655.00
Pupils Support	0.00	0.00	155,741.00	0.00	0.00	0.00	155,741.00
Inst Staff Sup	0.00	0.00	289,337.00	0.00	0.00	0.00	289,337.00
Gen Adm	0.00	0.00	540,841.00	0.00	0.00	0.00	540,841.00
Sch Adm	0.00	0.00	565,874.00	0.00	0.00	0.00	565,874.00
Opns & Maint	0.00	0.00	1,109,885.00	0.00	0.00	0.00	1,109,885.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	480,327.00	0.00	0.00	0.00	480,327.00
Support Total	0.00	0.00	3,142,005.00	0.00	0.00	0.00	3,142,005.00
Food Service	0.00	0.00	141,567.00	6,385.00	0.00	0.00	147,952.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,988,612.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	125,362.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,988,612.00

2012 National Public Education Finance Survey for: 70907

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	862.73
Food Serv	0.00
Student Act	0.00
Other Local	4,110.36
Textbook	0.00
Summer	0.00
Total local	4,973.09

Int Rev	0.00
State	780,419.00
Federal:	
Direct	0.00
Thr St	166,916.08
Thr Int	0.00
Thr Oth	0.00
Total	166,916.08
Othr Fin Source	0.00
Total Revenue	952,308.17

Average Daily Attendance: 86.06 **Wavecrest Career Academy**

Reg Teacher Salaries	229,723.60		
SE Teacher Salaries	67,570.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	53,632.13	Tuition Pd to Other Sch Inside MI	835.79
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	387,655.34	219,148.84	44,613.13	9,585.03	0.00	3,309.50	664,311.84
Pupils Support	19,441.36	8,985.88	4,635.67	0.00	0.00	0.00	33,062.91
Inst Staff Sup	47,763.93	30,226.82	71,016.10	4,153.57	0.00	2,576.52	155,736.94
Gen Adm	0.00	0.00	8,000.00	0.00	0.00	737.00	8,737.00
Sch Adm	71,204.28	35,094.08	978.50	1,927.19	0.00	0.00	109,204.05
Opns & Maint	0.00	0.00	121,002.33	22,856.77	0.00	0.00	143,859.10
Transport	0.00	0.00	49,974.08	0.00	0.00	0.00	49,974.08
Other Support	0.00	0.00	40,804.47	27,879.15	10,276.56	700.86	69,384.48
Support Total	138,409.57	74,306.78	296,411.15	56,816.68	10,276.56	4,014.38	569,958.56
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,234,270.40

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	120,011.87	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,276.56	**Total Expenditures`**	1,244,546.96

2012 National Public Education Finance Survey for: 71050

Revenue:

Property Tax	2,997,952.15
No Prop Tax	0.00
Other Prop	0.00
Other Non	58,178.56
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,128.00
LEA Trans	0.00
Investment	2,266.34
Food Serv	58,184.31
Student Act	24,451.00
Other Local	82,698.78
Textbook	0.00
Summer	0.00
Total local	3,225,859.14

Int Rev	0.00
State	2,529,233.95
Federal:	
Direct	0.00
Thr St	790,312.10
Thr Int	0.00
Thr Oth	19,530.37
Total	809,842.47
Othr Fin Source	117,989.00
Total Revenue	6,564,935.56

Average Daily Attendance: 609.62

Onaway Area Community School District

Reg Teacher Salaries	1,802,088.06		
SE Teacher Salaries	167,949.35		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	144,818.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,418.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,257,234.12	1,568,519.79	169,375.46	90,978.44	17,669.89	11,269.75	4,097,377.56
Pupils Support	66,853.02	39,853.72	18,401.89	606.49	0.00	37.00	125,752.12
Inst Staff Sup	59,417.00	24,449.12	9,441.94	16,889.19	0.00	0.00	110,197.25
Gen Adm	128,145.33	62,246.60	42,445.76	7,863.34	0.00	12,367.10	253,068.13
Sch Adm	182,637.91	125,589.97	1,299.00	1,805.67	0.00	830.00	312,162.55
Opns & Maint	160,078.54	143,695.18	127,666.19	171,165.42	1,556.45	450.00	603,055.33
Transport	111,287.31	95,447.58	10,906.18	109,909.99	45,700.00	96.00	327,647.06
Other Support	70,744.00	70,745.74	33,138.71	10,305.88	16,662.80	56,534.23	241,468.56
Support Total	779,163.11	562,027.91	243,299.67	318,545.98	63,919.25	70,314.33	1,973,351.00
Food Service	70,493.51	53,588.58	7,178.64	173,793.00	7,533.44	1,511.40	306,565.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,377,293.69

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

126,556.00

Debt Service Interest	177,326.80	Debt Service Principal	350,093.50			Debt Service Total	527,420.30
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	308,538.17	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	89,122.58	**Total Expenditures`**	6,592,972.27

2012 National Public Education Finance Survey for: 71060

Posen Consolidated School District No. 9

Average Daily Attendance: 243.80

Revenue:

Property Tax	1,207,356.75
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,042.39
Food Serv	37,616.35
Student Act	23,633.00
Other Local	71,257.62
Textbook	0.00
Summer	0.00
Total local	1,341,906.11

Int Rev	0.00
State	1,117,666.01
Federal:	
Direct	7,276.00
Thr St	193,497.75
Thr Int	500.00
Thr Oth	7,709.00
Total	208,982.75
Othr Fin Source	0.00
Total Revenue	2,668,554.87

Reg Teacher Salaries	622,422.18		
SE Teacher Salaries	55,468.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	67,687.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,021.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	823,364.65	468,280.20	25,720.79	37,174.99	6,070.30	11,482.09	1,366,022.72
Pupils Support	2,830.00	890.30	0.00	116.02	0.00	0.00	3,836.32
Inst Staff Sup	6,448.00	2,050.00	0.00	200.00	308.40	0.00	8,698.00
Gen Adm	71,133.00	50,067.54	24,348.97	2,907.30	0.00	7,678.57	156,135.38
Sch Adm	55,310.96	29,487.73	2,223.63	372.71	0.00	566.50	87,961.53
Opns & Maint	53,099.55	36,041.67	41,917.70	58,906.94	0.00	504.55	190,470.41
Transport	56,581.87	55,155.06	21,700.00	45,557.42	23,163.56	0.00	178,994.35
Other Support	36,771.00	23,208.55	35,305.41	779.63	0.00	24,181.40	120,245.99
Support Total	282,174.38	196,900.85	125,495.71	108,840.02	23,471.96	32,931.02	746,341.98
Food Service	35,017.00	25,075.88	0.00	58,219.94	0.00	647.29	118,960.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,231,324.81

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	107,740.00	Debt Service Principal	205,000.00	Debt Service Total	312,740.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	56,812.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	29,542.26
Total Expenditures`	2,260,867.07				

2012 National Public Education Finance Survey for: 71080

Rogers City Area Schools

Average Daily Attendance: 507.07

Revenue:

Property Tax	2,049,444.81
No Prop Tax	0.00
Other Prop	0.00
Other Non	320.69
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	8,274.83
LEA Trans	0.00
Investment	3,467.01
Food Serv	74,430.53
Student Act	57,518.48
Other Local	156,130.88
Textbook	0.00
Summer	0.00
Total local	2,349,587.23

Int Rev	0.00
State	2,446,826.16
Federal:	
Direct	0.00
Thr St	408,365.94
Thr Int	759.59
Thr Oth	16,840.15
Total	425,965.68
Othr Fin Source	500,000.00
Total Revenue	5,222,379.07

Reg Teacher Salaries	1,349,696.40		
SE Teacher Salaries	142,694.63		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	64,636.36	Tuition Pd to Other Sch Inside MI	349.00
Textbooks	14,582.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,735,361.72	1,123,214.75	145,617.26	80,741.47	14,633.33	0.00	3,084,935.20
Pupils Support	103,762.56	67,198.83	19,692.00	2,593.69	0.00	0.00	193,247.08
Inst Staff Sup	10,878.32	4,855.41	43,480.32	29,058.29	722.27	0.00	88,272.34
Gen Adm	74,233.59	33,577.78	40,652.85	595.73	0.00	2,998.60	152,058.55
Sch Adm	168,079.80	119,449.93	4,199.48	2,623.12	0.00	1,220.00	295,572.33
Opns & Maint	123,778.37	111,325.05	80,368.01	109,515.25	3,434.64	0.00	424,986.68
Transport	91,945.05	67,148.10	7,179.45	55,385.43	84,494.00	0.00	221,658.03
Other Support	57,775.00	20,224.46	212,354.11	4,874.38	0.00	5,331.70	300,559.65
Support Total	630,452.69	423,779.56	407,926.22	204,645.89	88,650.91	9,550.30	1,676,354.66
Food Service	60,005.84	38,960.64	5,074.79	156,812.34	740.82	0.00	260,853.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,022,143.47

Facilities Acq. & Construction	Property	0.00			
	Equipment	108,837.89	255,654.25		
Debt Service Interest	31,529.90	Debt Service Principal	296,282.99	Debt Service Total	327,812.89
Community Services	58,095.93		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	140,245.48	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	212,862.95
Total Expenditures`	5,548,756.60				

2012 National Public Education Finance Survey for: 71902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	51.13
Food Serv	0.00
Student Act	0.00
Other Local	10,756.10
Textbook	0.00
Summer	0.00
Total local	10,807.23

Int Rev	0.00
State	444,207.07
Federal:	
Direct	17,119.00
Thr St	977.00
Thr Int	0.00
Thr Oth	0.00
Total	18,096.00
Othr Fin Source	219,500.00
Total Revenue	473,110.30

Average Daily Attendance: 56.12 **Presque Isle Academy II**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	189,873.96	4,604.89	6,540.60	5,725.28	200,204.13
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	1,994.80	0.00	0.00	0.00	1,994.80
Gen Adm	0.00	0.00	23,477.49	0.00	0.00	0.00	23,477.49
Sch Adm	0.00	0.00	155,796.45	396.81	0.00	1,559.92	157,753.18
Opns & Maint	0.00	0.00	52,529.01	13,895.58	0.00	62.52	66,487.11
Transport	0.00	0.00	1,651.00	636.99	0.00	0.00	2,287.99
Other Support	0.00	0.00	3,932.85	0.00	0.00	0.00	3,932.85
Support Total	0.00	0.00	239,381.60	14,929.38	0.00	1,622.44	255,933.42
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	456,137.55

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	276,758.06

Debt Service Interest	5,214.41	Debt Service Principal	12,345.43			Debt Service Total	17,559.84
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,540.60	**Total Expenditures`**	739,436.21

2012 National Public Education Finance Survey for: 72000

Revenue:

Property Tax	2,956,686.42				
No Prop Tax	1,493.64	Int Rev	0.00	Average Daily Attendance:	74.59
Other Prop	0.00	State	3,050,634.15		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	50,040.17		
LEA Tuition	0.00	Thr St	2,480,112.09		
Ind Trans	0.00	Thr Int	431,796.44		
LEA Trans	0.00	Thr Oth	0.00		
Investment	4,125.99	Total	2,961,948.70		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	1,171,843.65				
Textbook	0.00	**Total Revenue**	10,146,732.55		
Summer	0.00				
Total local	4,134,149.70				

C.O.O.R. ISD

Reg Teacher Salaries	13,135.57		
SE Teacher Salaries	466,818.65		
VE Teacher Salaries	116,801.09	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,132,146.09	869,358.03	222,644.34	48,582.03	0.00	47,205.04	2,319,935.53
Pupils Support	646,134.35	321,836.54	423,081.83	39,674.90	0.00	596.40	1,431,324.02
Inst Staff Sup	224,223.24	145,642.02	235,965.40	33,716.19	0.00	74,072.49	713,619.34
Gen Adm	232,191.39	200,849.13	270,319.63	35,342.46	0.00	89,323.22	828,025.83
Sch Adm	137,600.44	64,089.42	104,672.61	17,626.22	0.00	5,028.62	329,017.31
Opns & Maint	10,201.39	5,620.29	40,682.38	39,346.29	0.00	340.27	96,190.62
Transport	366,945.15	312,258.52	45,590.11	124,679.15	91,896.00	3,762.69	853,235.62
Other Support	192,303.51	108,952.38	115,755.65	36,545.75	0.00	14,025.06	467,582.35
Support Total	1,809,599.47	1,159,248.30	1,236,067.61	326,930.96	91,896.00	187,148.75	4,718,995.09
Food Service	0.00	1,697.01	40,722.27	40.76	0.00	0.00	42,460.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,081,390.66

Facilities Acq. & Construction	Property	84,973.42			
	Equipment	3,000.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	463,498.40		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	179,869.42	**Total Expenditures`**	7,724,758.48

2012 National Public Education Finance Survey for: 72010

Revenue:

Property Tax	8,851,310.14
No Prop Tax	42,926.67
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,827.00
LEA Trans	0.00
Investment	5,668.32
Food Serv	99,028.40
Student Act	35,101.19
Other Local	227,134.69
Textbook	0.00
Summer	0.00
Total local	9,272,996.41

Int Rev	0.00
State	3,444,089.71
Federal:	
Direct	0.00
Thr St	1,714,342.73
Thr Int	69,960.07
Thr Oth	42,553.93
Total	1,826,856.73
Othr Fin Source	498,587.15
Total Revenue	14,543,942.85

Average Daily Attendance: 1,289.67

Roscommon Area Public Schools

Reg Teacher Salaries	4,082,638.88		
SE Teacher Salaries	545,832.46		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	375,928.71	Tuition Pd to Other Sch Inside MI	42,328.00
Textbooks	37,902.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,555,914.21	2,815,748.99	166,070.63	231,803.84	8,503.89	29,327.21	8,798,864.88
Pupils Support	272,958.11	114,219.24	10,260.83	2,402.40	0.00	210.00	400,050.58
Inst Staff Sup	81,616.78	44,152.03	31,869.16	38,589.66	1,497.00	2,251.16	198,478.79
Gen Adm	153,140.58	83,586.01	35,162.01	1,609.27	149.96	18,968.55	292,466.42
Sch Adm	485,400.48	264,511.91	100,023.92	8,691.13	3,221.75	1,167.42	859,794.86
Opns & Maint	344,309.92	213,546.81	315,834.17	339,241.94	137.13	540.79	1,213,473.63
Transport	250,055.13	306,543.50	27,822.79	122,420.67	1,135.96	3,885.98	710,728.07
Other Support	165,397.98	96,787.41	126,480.89	7,896.67	166,547.14	152,214.36	548,777.31
Support Total	1,752,878.98	1,123,346.91	647,453.77	520,851.74	172,688.94	179,238.26	4,223,769.66
Food Service	4,886.52	57,159.17	310,308.62	458,932.78	14,410.11	718.40	832,005.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,854,640.03

Facilities Acq. & Construction	Property	234,449.98	
	Equipment	42,767.75	1,621.43

Debt Service Interest	750,484.79	Debt Service Principal	705,101.06			Debt Service Total	1,455,585.85
Community Services	6,866.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	472,820.67	**Total Expenditures`**	14,335,948.65

2012 National Public Education Finance Survey for: 72020

Houghton Lake Community Schools

Average Daily Attendance: 1,471.37

Revenue:

Property Tax	8,155,316.12
No Prop Tax	46,214.39
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	153,281.80
LEA Trans	0.00
Investment	13,605.54
Food Serv	170,332.09
Student Act	72,594.26
Other Local	151,149.24
Textbook	0.00
Summer	0.00
Total local	8,762,493.44

Int Rev	0.00
State	4,598,729.63
Federal:	
Direct	0.00
Thr St	1,858,293.30
Thr Int	5,371.00
Thr Oth	46,092.82
Total	1,909,757.12
Othr Fin Source	155,780.12
Total Revenue	15,270,980.19

Reg Teacher Salaries	3,790,070.67		
SE Teacher Salaries	669,540.22		
VE Teacher Salaries	12,539.19	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	381,516.00	Tuition Pd to Other Sch Inside MI	98,097.00
Textbooks	62,268.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,248,914.08	2,986,308.93	341,568.62	265,372.94	8,111.92	25,445.98	8,867,610.55
Pupils Support	502,839.09	189,495.24	1,877.17	5,157.36	0.00	0.00	699,368.86
Inst Staff Sup	81,093.90	47,594.43	95,569.35	91,728.82	998.50	0.00	315,986.50
Gen Adm	124,963.97	56,304.22	126,132.80	4,645.11	2,542.55	14,628.59	326,674.69
Sch Adm	530,325.52	296,761.15	92,753.62	4,840.92	0.00	3,367.00	928,048.21
Opns & Maint	158,592.80	127,997.42	464,210.47	429,297.60	29,677.28	0.00	1,180,098.29
Transport	274,601.93	224,038.59	90,251.71	323,140.83	0.00	1,150.97	913,184.03
Other Support	270,272.93	156,642.91	131,155.62	18,078.03	47,632.14	59,457.94	635,607.43
Support Total	1,942,690.14	1,098,833.96	1,001,950.74	876,888.67	80,850.47	78,604.50	4,998,968.01
Food Service	0.00	0.00	336,048.60	368,946.83	215,671.91	17,419.84	722,415.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,588,993.83

Facilities Acq. & Construction	Property	30,675.49	
	Equipment	79,305.81	433,164.43

Debt Service Interest	291,136.26	Debt Service Principal	240,000.00			Debt Service Total	531,136.26
Community Services	83,301.79				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	56,369.06	0.00	0.00	Direct Cost Total	56,369.06
Title I Reg	638,883.80	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	414,615.60	**Total Expenditures`**	15,576,444.71

2012 National Public Education Finance Survey for: 73000

Revenue:

Property Tax	10,324,641.71
No Prop Tax	2,271.98
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	272,578.85
Ind Trans	0.00
LEA Trans	801,601.84
Investment	13,676.73
Food Serv	13,192.30
Student Act	16,153.24
Other Local	3,874,688.19
Textbook	0.00
Summer	0.00
Total local	14,244,624.15

Int Rev	300,081.57
State	16,657,660.74
Federal:	
Direct	9,116,072.36
Thr St	12,268,278.86
Thr Int	1,058,874.00
Thr Oth	10,391.37
Total	22,453,616.59
Othr Fin Source	95,166.87
Total Revenue	53,655,983.05

Average Daily Attendance: 350.84 **Saginaw ISD**

Reg Teacher Salaries	321,791.05		
SE Teacher Salaries	2,554,107.18		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,436,183.92	Tuition Pd to Other Sch Inside MI	182,120.97
Textbooks	14,061.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,036,506.60	4,562,245.62	1,429,922.33	227,691.04	797.13	15,248.92	13,271,614.51
Pupils Support	6,070,906.97	3,426,374.57	1,064,077.91	98,796.48	2,989.81	4,291.33	10,664,447.26
Inst Staff Sup	3,347,198.07	1,716,074.94	1,779,678.55	272,218.57	129,617.02	21,988.14	7,137,158.27
Gen Adm	263,670.09	138,169.02	281,916.62	21,178.37	4,168.18	31,048.56	735,982.66
Sch Adm	157,270.83	85,784.57	13,837.44	4,092.60	3,314.60	210.00	261,195.44
Opns & Maint	693,292.47	400,401.35	933,131.13	571,960.86	47,942.75	129.00	2,598,914.81
Transport	2,235,602.97	1,729,003.70	425,968.28	687,193.99	693,604.67	0.00	5,077,768.94
Other Support	1,617,639.65	839,078.44	938,267.11	76,232.01	85,877.01	63,766.14	3,534,983.35
Support Total	14,385,581.05	8,334,886.59	5,436,877.04	1,731,672.88	967,514.04	121,433.17	30,010,450.73
Food Service	93,898.86	66,805.78	717,281.97	68,264.86	0.00	0.00	946,251.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,228,316.71

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	506,171.06		
Debt Service Interest	131,956.31	Debt Service Principal	516,709.45	Debt Service Total	648,665.76
Community Services	395,696.89		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	150.00	0.00	0.00		150.00

Title I Reg	298,679.31	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	968,311.17	**Total Expenditures`**	46,098,645.83

2012 National Public Education Finance Survey for: 73010

Saginaw, School District of the City of

Average Daily Attendance: 7,339.70

Revenue:

Property Tax	10,871,443.56
No Prop Tax	54,030.30
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	161,584.48
Food Serv	38,636.45
Student Act	85,425.87
Other Local	1,156,460.10
Textbook	0.00
Summer	0.00
Total local	12,367,580.76

Int Rev	0.00
State	58,101,216.95
Federal:	
Direct	0.00
Thr St	24,221,160.42
Thr Int	0.00
Thr Oth	243,405.42
Total	24,464,565.84
Othr Fin Source	0.00
Total Revenue	94,933,363.55

Reg Teacher Salaries	20,077,615.59		
SE Teacher Salaries	4,749,093.21		
VE Teacher Salaries	1,032,575.71	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,094,799.39	Tuition Pd to Other Sch Inside MI	57,603.28
Textbooks	424,999.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	32,133,425.76	17,968,459.18	3,579,882.39	3,246,254.52	166,960.92	1,628.77	56,929,650.62
Pupils Support	3,144,294.78	1,596,852.90	1,063,548.64	7,439.24	0.00	0.00	5,812,135.56
Inst Staff Sup	2,618,242.28	1,123,353.96	1,947,618.16	555,810.07	0.00	0.00	6,245,024.47
Gen Adm	234,813.46	127,210.68	365,659.26	20,938.45	0.00	0.00	748,621.85
Sch Adm	3,574,219.07	1,739,514.86	40,619.91	35,295.76	0.00	0.00	5,389,649.60
Opns & Maint	1,435,923.48	1,063,939.41	5,595,748.16	516,984.20	55,883.62	0.00	8,612,595.25
Transport	989,978.09	510,525.32	585,657.86	285,027.44	0.00	0.00	2,371,188.71
Other Support	1,407,447.40	671,822.39	771,264.67	16,722.26	113,777.18	744,465.73	3,611,722.45
Support Total	13,404,918.56	6,833,219.52	10,370,116.66	1,438,217.42	169,660.80	744,465.73	32,790,937.89
Food Service	452,911.92	245,735.61	1,092,192.67	3,336,063.10	0.00	3,870.18	5,130,773.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	94,851,361.99

Facilities Acq. & Construction	Property	1,026,552.53		
	Equipment	67,611.67	1,039,189.84	

Debt Service Interest	3,080,143.68	Debt Service Principal	2,589,602.00			Debt Service Total	5,669,745.68
Community Services	160,414.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	9,947,739.52	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,430,785.92	**Total Expenditures`**	97,481,752.04

2012 National Public Education Finance Survey for: 73030

Carrollton Public Schools

Average Daily Attendance: 1,909.95

Revenue:

Property Tax	1,155,597.71
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	349,537.20
Ind Trans	0.00
LEA Trans	0.00
Investment	6,931.45
Food Serv	86,341.32
Student Act	49,003.00
Other Local	242,131.19
Textbook	0.00
Summer	6,458.29
Total local	1,546,462.96

Int Rev	0.00
State	15,058,318.31
Federal:	
Direct	0.00
Thr St	1,553,787.04
Thr Int	0.00
Thr Oth	62,741.07
Total	1,616,528.11
Othr Fin Source	4,820,000.00
Total Revenue	18,221,309.38

Reg Teacher Salaries	4,087,572.00		
SE Teacher Salaries	1,449,905.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	137,128.94
Textbooks	37,149.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,588,777.02	3,822,852.34	810,797.93	203,708.43	15,592.50	20,830.16	11,446,965.88
Pupils Support	448,758.99	226,130.26	109,778.02	16,670.70	0.00	373.00	801,710.97
Inst Staff Sup	392,987.63	192,731.90	175,930.94	18,508.26	0.00	2,026.00	782,184.73
Gen Adm	122,428.47	67,600.66	111,840.65	739.20	0.00	15,983.87	318,592.85
Sch Adm	512,156.77	303,387.46	46,365.82	24,539.65	0.00	7,548.43	893,998.13
Opns & Maint	455,362.07	330,346.03	237,466.35	335,967.98	120,887.68	1,555.34	1,360,697.77
Transport	86,566.26	30,869.49	8,458.84	30,025.31	0.00	0.00	155,919.90
Other Support	135,349.70	54,589.87	23,038.75	6,505.39	9,517.28	68,299.40	287,783.11
Support Total	2,153,609.89	1,205,655.67	712,879.37	432,956.49	130,404.96	95,786.04	4,600,887.46
Food Service	245,411.47	112,158.88	8,796.49	551,099.23	78,248.41	8,688.82	926,154.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,974,008.23

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	265,392.43	Debt Service Principal	409,299.19			Debt Service Total	674,691.62
Community Services	77,461.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	591,463.93	0.00	379.98	Direct Cost Total	591,463.93
Title I Reg	339,811.19	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	224,625.85	**Total Expenditures`**	17,867,559.82

2012 National Public Education Finance Survey for: 73040

Saginaw Township Community Schools

Average Daily Attendance: 4,618.64

Revenue:

Property Tax	11,465,274.45
No Prop Tax	36,018.20
Other Prop	0.00
Other Non	4,894.50
Ind. Tuition	200.00
LEA Tuition	263,611.97
Ind Trans	98,728.92
LEA Trans	0.00
Investment	34,198.33
Food Serv	1,244,430.78
Student Act	252,505.74
Other Local	1,055,790.94
Textbook	0.00
Summer	0.00
Total local	14,192,041.86

Int Rev	0.00
State	28,644,047.90
Federal:	
Direct	0.00
Thr St	2,875,302.60
Thr Int	0.00
Thr Oth	187,385.06
Total	3,062,687.66
Othr Fin Source	658,882.02
Total Revenue	45,898,777.42

Reg Teacher Salaries	13,926,882.69		
SE Teacher Salaries	2,554,621.00		
VE Teacher Salaries	53,575.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	544,109.90	Tuition Pd to Other Sch Inside MI	411,604.44
Textbooks	139,945.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,967,755.89	9,045,087.78	766,234.30	691,091.48	131,734.43	0.00	28,470,169.45
Pupils Support	1,556,543.90	736,862.17	2,301.12	3,109.05	0.00	0.00	2,298,816.24
Inst Staff Sup	405,011.12	235,532.59	284,637.62	68,716.20	1,964.84	21,275.00	1,015,172.53
Gen Adm	217,867.98	83,539.59	79,547.71	6,492.73	0.00	27,275.23	414,723.24
Sch Adm	1,736,424.60	908,255.86	188,567.21	19,918.65	0.00	0.00	2,853,166.32
Opns & Maint	893,521.85	532,807.41	606,392.75	934,178.23	30,265.58	0.00	2,966,900.24
Transport	304,121.83	122,215.71	456,971.09	145,128.18	163,654.30	1,386.00	1,029,822.81
Other Support	649,345.61	312,923.88	171,267.88	5,760.79	0.00	19,713.64	1,159,011.80
Support Total	5,762,836.89	2,932,137.21	1,789,685.38	1,183,303.83	195,884.72	69,649.87	11,737,613.18
Food Service	784,452.12	436,380.30	79,234.86	1,349,877.19	114,417.00	9,566.51	2,659,510.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,867,293.61

Facilities Acq. & Construction	Property	464,412.33			
	Equipment	501,711.33	8,325,917.52		
Debt Service Interest	1,962,800.00	Debt Service Principal	1,430,000.00	Debt Service Total	3,392,800.00
Community Services	731,758.35		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	556,127.48	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,408,159.81	**Total Expenditures`**	53,333,129.29

2012 National Public Education Finance Survey for: 73080

Revenue:

Property Tax	2,902,888.02
No Prop Tax	23,814.47
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	902.62
Food Serv	0.00
Student Act	7,734.00
Other Local	389,794.54
Textbook	0.00
Summer	0.00
Total local	3,325,133.65

Int Rev	0.00
State	4,922,558.25
Federal:	
Direct	0.00
Thr St	2,852,493.26
Thr Int	0.00
Thr Oth	21,384.00
Total	2,873,877.26
Othr Fin Source	0.00
Total Revenue	11,121,569.16

Average Daily Attendance: 585.58 **Buena Vista School District**

Reg Teacher Salaries	1,683,159.69		
SE Teacher Salaries	838,754.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	453,158.49	Tuition Pd to Other Sch Inside MI	56,792.40
Textbooks	47,675.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,235,222.59	1,762,454.34	286,615.50	333,350.74	0.00	760.00	5,618,403.17
Pupils Support	267,520.71	131,779.07	0.00	0.00	0.00	0.00	399,299.78
Inst Staff Sup	140,362.32	59,799.42	704,252.08	40,170.97	0.00	0.00	944,584.79
Gen Adm	115,180.80	28,580.78	278,569.78	7,443.66	309.87	6,682.55	436,457.57
Sch Adm	562,572.04	300,939.31	1,242.18	3,835.88	0.00	0.00	868,589.41
Opns & Maint	29,948.63	10,306.23	648,936.52	426,810.42	0.00	0.00	1,116,001.80
Transport	145,365.40	44,565.42	47,958.34	47,296.22	0.00	7,792.00	292,977.38
Other Support	97,336.34	19,892.23	181,348.99	5,523.65	9,054.66	130,122.99	434,224.20
Support Total	1,358,286.24	595,862.46	1,862,307.89	531,080.80	9,364.53	144,597.54	4,492,134.93
Food Service	96,140.39	42,574.62	138,225.59	113,458.60	0.00	70.61	390,469.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,501,007.91

Facilities Acq. & Construction	Property	32,201.73			
	Equipment	18,486.22	2,330.00		
Debt Service Interest	160,780.00	Debt Service Principal	970,000.00	Debt Service Total	1,130,780.00
Community Services	9,834.38		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	2,029,028.18	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	60,052.48	**Total Expenditures`**	10,573,224.77

2012 National Public Education Finance Survey for: 73110

Revenue:

Property Tax	2,382,388.25
No Prop Tax	332.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,055.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	135.31
Food Serv	228,519.50
Student Act	51,383.00
Other Local	296,877.50
Textbook	0.00
Summer	0.00
Total local	2,969,690.56

Int Rev	0.00
State	11,079,806.97
Federal:	
Direct	0.00
Thr St	1,067,418.43
Thr Int	0.00
Thr Oth	33,827.73
Total	1,101,246.16
Othr Fin Source	804,505.00
Total Revenue	15,150,743.69

Average Daily Attendance: 1,491.23

Chesaning Union Schools

Reg Teacher Salaries	4,225,732.95		
SE Teacher Salaries	630,482.25		
VE Teacher Salaries	117,730.01	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	319,292.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,508.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,734,434.78	2,931,522.63	551,711.31	179,702.61	14,724.41	11,469.00	9,408,840.33
Pupils Support	272,972.98	134,201.75	188,960.39	847.72	0.00	0.00	596,982.84
Inst Staff Sup	99,383.15	53,687.69	157,042.63	3,054.69	46,851.52	0.00	313,168.16
Gen Adm	102,876.61	40,964.07	94,286.79	4,197.71	294.00	6,143.48	248,468.66
Sch Adm	598,662.56	278,982.48	42,470.56	976.92	0.00	555.00	921,647.52
Opns & Maint	404,672.56	346,985.90	178,417.44	375,843.11	6,821.22	0.00	1,305,919.01
Transport	342,304.12	166,798.18	33,348.60	214,310.75	221,138.80	0.00	756,761.65
Other Support	180,437.38	75,481.21	12,275.62	0.00	280,204.50	68,992.56	337,186.77
Support Total	2,001,309.36	1,097,101.28	706,802.03	599,230.90	555,310.04	75,691.04	4,480,134.61
Food Service	255,289.06	85,937.62	5,348.21	282,201.72	575.00	477.71	629,254.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,518,229.26

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	860,282.30		
Debt Service Interest	95,010.56	Debt Service Principal	648,776.57	Debt Service Total	743,787.13
Community Services	67,660.81		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	378,096.11	Title 5 Reg	0.00	Total Capital Exp.	570,609.45	**Total Expenditures`**	16,016,781.82
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 73170

Revenue:

Property Tax	2,804,461.97
No Prop Tax	594.74
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,270.00
LEA Tuition	76,356.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,378.26
Food Serv	255,627.51
Student Act	153,987.70
Other Local	126,343.36
Textbook	0.00
Summer	0.00
Total local	3,351,663.54

Int Rev	0.00
State	12,061,598.09
Federal:	
Direct	0.00
Thr St	636,335.73
Thr Int	436,784.85
Thr Oth	49,012.13
Total	1,122,132.71
Othr Fin Source	3,106,499.40
Total Revenue	16,535,394.34

Average Daily Attendance: 1,730.09 **Birch Run Area Schools**

Reg Teacher Salaries	4,315,211.59		
SE Teacher Salaries	461,850.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	249,186.46	Tuition Pd to Other Sch Inside MI	93,124.75
Textbooks	25,471.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,395,760.59	2,988,472.07	551,210.94	127,132.56	30,827.28	21,544.78	9,084,120.94
Pupils Support	336,373.32	179,121.24	72,351.42	4,276.81	0.00	11,709.21	603,832.00
Inst Staff Sup	117,965.21	51,901.30	45,524.45	17,227.23	868.99	0.00	232,618.19
Gen Adm	165,668.75	98,160.53	44,268.62	5,364.56	9,294.00	7,068.80	320,531.26
Sch Adm	639,709.71	427,801.23	18,710.84	5,963.36	1,867.00	3,853.80	1,096,038.94
Opns & Maint	164,301.35	165,826.88	862,898.00	68,333.45	45,869.49	1,184.80	1,262,544.48
Transport	34,160.25	44,550.36	816,432.86	118,364.44	1,383.50	0.00	1,013,507.91
Other Support	214,683.95	139,623.15	201,992.12	29,605.53	66,182.11	163,911.63	749,816.38
Support Total	1,672,862.54	1,106,984.69	2,062,178.31	249,135.38	125,465.09	187,728.24	5,278,889.16
Food Service	179,045.24	72,111.62	17,485.84	348,549.72	72,432.51	867.13	618,059.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,981,069.65

Facilities Acq. & Construction				Property	0.00		
				Equipment	38,135.54	1,864,410.94	
Debt Service Interest	138,892.48	Debt Service Principal	1,131,956.45			Debt Service Total	1,270,848.93
Community Services	64,551.18				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	266,860.42	**Total Expenditures`**	17,176,892.19

2012 National Public Education Finance Survey for: 73180

Revenue:

Property Tax	2,580,412.17
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	927.19
Investment	2,600.95
Food Serv	56,283.86
Student Act	87,178.56
Other Local	160,678.00
Textbook	0.00
Summer	0.00
Total local	2,887,153.54

Int Rev	0.00
State	10,258,296.56
Federal:	
Direct	13,109.47
Thr St	2,256,130.46
Thr Int	0.00
Thr Oth	47,304.71
Total	2,316,544.64
Othr Fin Source	5,603,823.16
Total Revenue	15,461,994.74

Average Daily Attendance: 1,334.04

Bridgeport-Spaulding Community School District

Reg Teacher Salaries	3,836,682.43		
SE Teacher Salaries	1,104,171.25		
VE Teacher Salaries	60,120.72	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	324,192.78	Tuition Pd to Other Sch Inside MI	206,311.74
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,640,706.47	3,403,964.47	417,375.69	169,034.97	0.00	3,902.00	9,634,983.60
Pupils Support	298,455.07	153,453.14	19,609.33	904.54	0.00	0.00	472,422.08
Inst Staff Sup	124,489.07	48,580.03	32,156.21	50,996.88	0.00	0.00	256,222.19
Gen Adm	144,200.01	75,383.33	64,888.88	2,802.65	0.00	8,620.13	295,895.00
Sch Adm	491,427.48	372,775.71	2,324.00	2,724.11	0.00	3,947.95	873,199.25
Opns & Maint	408,092.85	340,545.92	274,066.34	506,483.30	0.00	0.00	1,529,188.41
Transport	361,518.72	137,953.42	63,638.96	127,198.60	32,544.00	623.00	690,932.70
Other Support	175,342.01	156,818.21	66,370.57	30,247.28	0.00	139,889.09	568,667.16
Support Total	2,003,525.21	1,285,509.76	523,054.29	721,357.36	32,544.00	153,080.17	4,686,526.79
Food Service	189,424.55	181,976.24	141,837.19	338,962.65	0.00	16,875.61	869,076.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,190,586.63

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	311,672.53	Debt Service Principal	1,270,128.32	Debt Service Total	1,581,800.85
Community Services	10,997.91		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	841,550.69	Title 5 Reg	0.00	Total Capital Exp.	32,544.00	**Total Expenditures`**	15,234,128.54
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 73190

Revenue:

Property Tax	3,994,987.07
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	76,360.18
LEA Tuition	0.00
Ind Trans	8,889.27
LEA Trans	0.00
Investment	8,018.34
Food Serv	333,901.49
Student Act	129,615.00
Other Local	313,076.30
Textbook	0.00
Summer	0.00
Total local	4,864,847.65

Int Rev	0.00
State	6,968,786.10
Federal:	
Direct	0.00
Thr St	247,213.15
Thr Int	0.00
Thr Oth	26,150.24
Total	273,363.39
Othr Fin Source	12,150.00
Total Revenue	12,106,997.14

Average Daily Attendance: 1,124.09 **Frankenmuth School District**

Reg Teacher Salaries	3,274,600.74		
SE Teacher Salaries	248,841.22		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	61,128.52	Tuition Pd to Other Sch Inside MI	67,255.77
Textbooks	75,724.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,155,568.63	2,354,356.97	228,914.82	163,341.01	4,846.40	5,396.00	6,907,577.43
Pupils Support	363,055.09	199,530.35	4,294.24	3,268.55	0.00	160.00	570,308.23
Inst Staff Sup	98,583.77	43,993.70	76,239.01	11,540.79	0.00	1,910.00	232,267.27
Gen Adm	153,992.10	92,782.64	41,879.66	3,155.61	0.00	12,862.58	304,672.59
Sch Adm	484,822.44	286,939.82	5,326.02	2,939.57	0.00	1,896.83	781,924.68
Opns & Maint	290,923.90	226,087.67	152,550.11	307,086.27	0.00	216.50	976,864.45
Transport	155,669.44	69,432.77	57,132.57	89,115.99	0.00	536.50	371,887.27
Other Support	151,726.57	99,368.21	80,938.74	31,795.95	0.00	5,159.73	368,989.20
Support Total	1,698,773.31	1,018,135.16	418,360.35	448,902.73	0.00	22,742.14	3,606,913.69
Food Service	140,946.86	68,943.49	4,113.91	261,508.81	5,388.00	2,084.02	477,597.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,992,088.21

Facilities Acq. & Construction	Property	128,013.64			
	Equipment	0.00	10,665.40		
Debt Service Interest	403,067.50	Debt Service Principal	860,000.00	Debt Service Total	1,263,067.50
Community Services	251,223.29		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	95,303.00	Title 5 Reg	0.00	Total Capital Exp.	138,248.04	**Total Expenditures`**	11,392,224.94
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 73200

Revenue:

Property Tax	2,655,335.26
No Prop Tax	6,599.54
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,400.00
LEA Tuition	65,781.02
Ind Trans	0.00
LEA Trans	0.00
Investment	5,521.10
Food Serv	264,772.93
Student Act	131,131.16
Other Local	252,626.14
Textbook	0.00
Summer	0.00
Total local	3,320,386.13

Int Rev	0.00
State	11,904,019.24
Federal:	
Direct	0.00
Thr St	666,538.48
Thr Int	759.47
Thr Oth	46,530.54
Total	713,828.49
Othr Fin Source	0.00
Total Revenue	15,938,233.86

Average Daily Attendance: 1,689.91

Freeland Community School District

Reg Teacher Salaries	4,783,636.86		
SE Teacher Salaries	716,483.68		
VE Teacher Salaries	43,036.35	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	60,965.63	Tuition Pd to Other Sch Inside MI	422,213.83
Textbooks	66,421.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,783,765.75	3,112,818.46	255,421.47	193,822.07	0.00	0.00	9,345,827.75
Pupils Support	286,592.84	116,392.35	7,512.00	565.12	0.00	0.00	411,062.31
Inst Staff Sup	115,274.29	52,805.55	38,578.07	12,403.21	0.00	0.00	219,061.12
Gen Adm	123,541.00	69,382.64	35,341.68	907.61	0.00	10,961.44	240,134.37
Sch Adm	287,643.60	134,985.32	230,972.30	3,704.98	0.00	582.00	657,888.20
Opns & Maint	335,964.07	252,041.90	337,006.48	394,350.98	19,008.15	0.00	1,319,363.43
Transport	260,474.00	103,781.60	27,475.13	129,325.68	0.00	0.00	521,056.41
Other Support	171,789.16	97,152.86	125,062.10	22,590.77	147,327.04	50,734.01	467,328.90
Support Total	1,581,278.96	826,542.22	801,947.76	563,848.35	166,335.19	62,277.45	3,835,894.74
Food Service	202,311.91	83,942.47	5,434.91	332,912.53	46,283.26	9,117.80	633,719.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,815,442.11

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	157,422.05		
Debt Service Interest	400,298.76	Debt Service Principal	844,610.95	Debt Service Total	1,244,909.71
Community Services	403,839.31		21,200.80		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	102,605.50	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	233,819.25	**Total Expenditures`**	14,610,522.72

2012 National Public Education Finance Survey for: 73210

Revenue:

Property Tax	2,822,499.07
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	28,235.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,335.91
Food Serv	147,847.88
Student Act	112,135.00
Other Local	51,781.83
Textbook	0.00
Summer	0.00
Total local	3,164,834.69

Int Rev	0.00
State	7,921,451.18
Federal:	
Direct	0.00
Thr St	417,163.90
Thr Int	492.72
Thr Oth	26,744.30
Total	444,400.92
Othr Fin Source	51,601.63
Total Revenue	11,530,686.79

Average Daily Attendance: 1,160.67

Hemlock Public School District

Reg Teacher Salaries	2,855,727.37		
SE Teacher Salaries	620,402.52		
VE Teacher Salaries	139,707.02	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	106,454.89	Tuition Pd to Other Sch Inside MI	62,147.14
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,065,873.71	1,892,919.06	201,208.35	144,051.88	0.00	13,643.67	6,317,696.67
Pupils Support	93,584.93	34,981.09	46,475.50	1,628.28	0.00	0.00	176,669.80
Inst Staff Sup	46,527.81	14,234.76	25,162.74	12,288.81	0.00	0.00	98,214.12
Gen Adm	146,175.78	80,141.26	51,532.49	2,977.44	0.00	6,722.53	287,549.50
Sch Adm	393,366.81	209,797.95	4,107.09	10,280.20	0.00	1,813.00	619,365.05
Opns & Maint	359,477.62	212,191.65	188,910.35	319,215.88	73,553.47	0.00	1,079,795.50
Transport	259,506.51	125,519.45	32,501.66	108,712.68	0.00	135.00	526,375.30
Other Support	160,316.56	81,909.77	33,899.69	64,637.29	0.00	58,610.36	399,373.67
Support Total	1,458,956.02	758,775.93	382,589.52	519,740.58	73,553.47	67,280.89	3,187,342.94
Food Service	81,674.43	31,773.25	39,326.98	154,382.56	23,695.00	3,512.48	310,669.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,815,709.31

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	525,933.27	Debt Service Principal	1,015,203.84	Debt Service Total	1,541,137.11
Community Services	55,516.03		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	43,307.96	0.00	0.00	43,307.96

Title I Reg	147,551.31	Title 5 Reg	0.00	Total Capital Exp.	97,248.47	**Total Expenditures`**	10,011,781.77
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 73230

Revenue:

Property Tax	1,484,260.24
No Prop Tax	31.80
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,097.21
LEA Trans	0.00
Investment	15,974.35
Food Serv	95,742.40
Student Act	34,554.30
Other Local	151,581.33
Textbook	0.00
Summer	0.00
Total local	1,789,241.63

Int Rev	0.00
State	5,017,248.20
Federal:	
Direct	0.00
Thr St	667,065.11
Thr Int	0.00
Thr Oth	23,043.92
Total	690,109.03
Othr Fin Source	7,685,178.96
Total Revenue	7,496,598.86

Average Daily Attendance: 662.60

Merrill Community Schools

Reg Teacher Salaries	1,477,328.08		
SE Teacher Salaries	236,196.08		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	161,148.48	Tuition Pd to Other Sch Inside MI	176,672.18
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,032,078.34	1,082,236.40	292,370.75	38,152.83	0.00	8,011.96	3,452,850.28
Pupils Support	152,934.40	66,631.74	464.38	329.83	0.00	0.00	220,360.35
Inst Staff Sup	70,835.11	37,202.70	8,290.51	8,885.71	0.00	15.84	125,229.87
Gen Adm	141,368.85	76,360.69	33,379.13	5,492.68	0.00	8,883.44	265,484.79
Sch Adm	240,513.33	105,716.29	3,478.66	3,387.94	0.00	0.00	353,096.22
Opns & Maint	41,836.00	20,341.32	281,239.50	189,977.16	0.00	287.08	533,681.06
Transport	74,938.22	27,136.28	50,458.44	54,624.41	0.00	2,644.45	209,801.80
Other Support	40,973.66	22,184.31	10,882.27	247.74	6,031.88	19,474.65	93,762.63
Support Total	763,399.57	355,573.33	388,192.89	262,945.47	6,031.88	31,305.46	1,801,416.72
Food Service	107,998.14	51,159.55	7,924.49	200,062.81	20,344.21	3,854.66	370,999.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,625,266.65

Facilities Acq. & Construction: Property 0.00; Equipment 772,328.16; 466,924.73

Debt Service Interest	448,633.22	Debt Service Principal	636,406.21	Debt Service Total	1,085,039.43
Community Services	9,832.53		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	161,767.00	Title 5 Reg	0.00	Total Capital Exp.	798,704.25	**Total Expenditures`**	6,900,728.16
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 73240

St. Charles Community Schools

Average Daily Attendance: 1,005.40

Revenue:

Property Tax	1,221,905.50
No Prop Tax	10.14
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,718.00
LEA Tuition	250.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,794.87
Food Serv	189,865.69
Student Act	72,271.86
Other Local	185,359.64
Textbook	0.00
Summer	0.00
Total local	1,679,925.70

Int Rev	0.00
State	7,413,899.06
Federal:	
Direct	0.00
Thr St	797,982.19
Thr Int	0.00
Thr Oth	39,249.40
Total	837,231.59
Othr Fin Source	44,782.00
Total Revenue	9,931,056.35

Reg Teacher Salaries	2,839,003.83		
SE Teacher Salaries	366,710.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	159,905.02	Tuition Pd to Other Sch Inside MI	361,944.49
Textbooks	20,760.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,626,093.76	1,929,517.46	489,835.48	58,780.29	5,457.75	16,122.81	6,120,349.80
Pupils Support	179,547.31	102,188.08	60,000.00	2,459.05	0.00	0.00	344,194.44
Inst Staff Sup	52,345.84	23,542.77	47,806.44	7,050.69	0.00	0.00	130,745.74
Gen Adm	165,339.21	101,401.51	34,065.37	4,597.33	0.00	13,260.22	318,663.64
Sch Adm	271,344.33	167,040.76	100,195.91	12,176.25	0.00	0.00	550,757.25
Opns & Maint	196,376.40	149,231.65	121,825.61	172,132.18	0.00	366.18	639,932.02
Transport	136,412.60	74,197.32	119,378.08	73,335.92	10,000.00	806.47	404,130.39
Other Support	30,747.36	13,113.43	109,027.12	335.00	28,570.00	12,871.30	166,094.21
Support Total	1,032,113.05	630,715.52	592,298.53	272,086.42	38,570.00	27,304.17	2,554,517.69
Food Service	178,859.72	74,645.14	6,382.31	227,683.22	2,399.20	10,724.55	498,294.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,173,162.43

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	41,678.57		
Debt Service Interest	359,022.68	Debt Service Principal	281,951.01	Debt Service Total	640,973.69
Community Services	80,461.41		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	177,471.00	Title 5 Reg	0.00	Total Capital Exp.	46,426.95	**Total Expenditures`**	9,341,729.36
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 73255

Revenue:

Property Tax	3,052,764.21
No Prop Tax	0.00
Other Prop	0.00
Other Non	12,732.63
Ind. Tuition	35,199.60
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	653.52
Food Serv	0.00
Student Act	92,172.00
Other Local	142,907.28
Textbook	0.00
Summer	0.00
Total local	3,336,429.24

Int Rev	0.00
State	11,957,094.51
Federal:	
Direct	0.00
Thr St	311,954.87
Thr Int	0.00
Thr Oth	0.00
Total	311,954.87
Othr Fin Source	0.00
Total Revenue	15,605,478.62

Average Daily Attendance: 1,650.84 **Swan Valley School District**

Reg Teacher Salaries	4,166,461.71		
SE Teacher Salaries	673,901.51		
VE Teacher Salaries	183,862.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	145,504.95	Tuition Pd to Other Sch Inside MI	472,646.57
Textbooks	2,819.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,431,311.28	2,986,316.98	409,398.31	232,570.54	2,711.44	20,453.12	9,080,050.23
Pupils Support	193,489.52	96,936.09	6,681.96	745.31	0.00	0.00	297,852.88
Inst Staff Sup	128,571.58	45,639.46	36,389.04	12,162.85	0.00	0.00	222,762.93
Gen Adm	156,504.30	94,474.05	41,465.48	297.61	0.00	8,883.86	301,625.30
Sch Adm	579,084.33	358,300.22	5,816.67	5,818.93	0.00	3,104.00	952,124.15
Opns & Maint	533,666.10	432,567.03	212,697.59	324,633.68	50,137.59	2,642.75	1,506,207.15
Transport	247,335.80	140,973.57	22,860.74	96,766.72	459.13	739.00	508,675.83
Other Support	108,874.50	71,368.02	48,480.92	70,754.20	0.00	14,795.29	314,272.93
Support Total	1,947,526.13	1,240,258.44	374,392.40	511,179.30	50,596.72	30,164.90	4,103,521.17
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,183,571.40

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	603,026.82	Debt Service Principal	1,446,280.00	Debt Service Total	2,049,306.82
Community Services	184,864.33		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	5,858.49	0.00	0.00		5,858.49

Title I Reg	236,340.00	Title 5 Reg	0.00	Total Capital Exp.	53,308.16	**Total Expenditures`**	13,427,602.38
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 73905

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	0.00

Int Rev	0.00
State	966,037.00
Federal:	
Direct	0.00
Thr St	184,022.00
Thr Int	0.00
Thr Oth	0.00
Total	184,022.00
Othr Fin Source	0.00
Total Revenue	1,150,059.00

Average Daily Attendance: 117.76

Saginaw County Transition Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,554.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	545,786.00	4,269.00	30,914.00	0.00	550,055.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	12,791.00	0.00	0.00	0.00	12,791.00
Gen Adm	0.00	0.00	11,393.00	0.00	0.00	0.00	11,393.00
Sch Adm	0.00	0.00	135,825.00	3,853.00	0.00	2,471.00	142,149.00
Opns & Maint	0.00	0.00	159,542.00	0.00	0.00	0.00	159,542.00
Transport	0.00	0.00	7,523.00	0.00	0.00	0.00	7,523.00
Other Support	0.00	857.00	156,679.00	7,070.00	0.00	0.00	164,606.00
Support Total	0.00	857.00	483,753.00	10,923.00	0.00	2,471.00	498,004.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,048,059.00

Facilities Acq. & Construction	Property	370.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	125,233.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	31,284.00	**Total Expenditures`**	1,079,343.00

2012 National Public Education Finance Survey for: 73908

Saginaw Preparatory Academy

Average Daily Attendance: 379.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	364.08
Food Serv	2,610.03
Student Act	2,999.94
Other Local	3,356.75
Textbook	0.00
Summer	0.00
Total local	9,330.80

Int Rev	3,074.28
State	3,395,756.33
Federal:	
Direct	0.00
Thr St	658,893.90
Thr Int	0.00
Thr Oth	22,145.55
Total	681,039.45
Othr Fin Source	0.00
Total Revenue	4,089,200.86

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,509,821.15	110,314.95	100,454.76	4,475.95	1,624,612.05
Pupils Support	0.00	0.00	130,768.21	1,665.45	0.00	0.00	132,433.66
Inst Staff Sup	0.00	0.00	189,561.88	3,069.99	0.00	157.87	192,789.74
Gen Adm	0.00	0.00	221,427.46	1,422.58	0.00	0.00	222,850.04
Sch Adm	0.00	0.00	245,202.85	8,961.38	0.00	3,453.42	257,617.65
Opns & Maint	0.00	0.00	172,385.86	80,432.00	11,311.11	417.00	253,234.86
Transport	0.00	0.00	188,650.83	11,039.35	0.00	50.00	199,740.18
Other Support	0.00	0.00	133,334.59	1,370.20	0.00	2,300.00	137,004.79
Support Total	0.00	0.00	1,281,331.68	107,960.95	11,311.11	6,378.29	1,395,670.92
Food Service	0.00	0.00	139,522.77	139,772.49	8,044.85	543.84	279,839.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,300,122.07

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	86,939.00

Debt Service Interest	225,600.00	Debt Service Principal	100,000.00			Debt Service Total	325,600.00
Community Services	4,074.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	307,305.73	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	119,810.72	**Total Expenditures`**	3,510,946.57

2012 National Public Education Finance Survey for: 73909

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	428.21
Food Serv	0.00
Student Act	183.00
Other Local	10,894.01
Textbook	0.00
Summer	0.00
Total local	11,505.22

Int Rev	0.00
State	2,971,900.33
Federal:	
Direct	0.00
Thr St	879,141.53
Thr Int	0.00
Thr Oth	16,060.60
Total	895,202.13
Othr Fin Source	0.00
Total Revenue	3,878,607.68

Average Daily Attendance: 336.26 **Francis Reh PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,314.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,678,835.11	90,475.23	27,964.59	6,665.50	1,775,975.84
Pupils Support	0.00	0.00	179,394.43	1,596.46	0.00	0.00	180,990.89
Inst Staff Sup	0.00	0.00	245,766.34	9,832.41	0.00	551.25	256,150.00
Gen Adm	0.00	0.00	277,501.71	1,883.74	0.00	20.00	279,405.45
Sch Adm	0.00	0.00	160,040.60	15,499.06	0.00	5,240.31	180,779.97
Opns & Maint	0.00	0.00	370,694.16	21,636.50	15,585.81	474.31	392,804.97
Transport	0.00	0.00	57,452.84	0.00	0.00	0.00	57,452.84
Other Support	0.00	0.00	212,675.31	382.41	0.00	0.00	213,057.72
Support Total	0.00	0.00	1,503,525.39	50,830.58	15,585.81	6,285.87	1,560,641.84
Food Service	0.00	0.00	205,525.05	259,458.63	0.00	2,941.27	467,924.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,804,542.63

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 314,661.68

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	6,344.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	379,313.27	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	43,550.40	**Total Expenditures`**	4,169,099.52

2012 National Public Education Finance Survey for: 73910

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,702.00
Student Act	0.00
Other Local	769,961.00
Textbook	0.00
Summer	0.00
Total local	788,663.00

Int Rev	0.00
State	3,392,951.00
Federal:	
Direct	0.00
Thr St	795,266.00
Thr Int	0.00
Thr Oth	10,187.00
Total	805,453.00
Othr Fin Source	0.00
Total Revenue	4,987,067.00

Average Daily Attendance: 391.00 **North Saginaw Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,192,397.00	0.00	0.00	0.00	2,192,397.00
Pupils Support	0.00	0.00	156,499.00	0.00	0.00	0.00	156,499.00
Inst Staff Sup	0.00	0.00	420,965.00	0.00	0.00	0.00	420,965.00
Gen Adm	0.00	0.00	300,864.00	0.00	0.00	0.00	300,864.00
Sch Adm	0.00	0.00	355,852.00	0.00	0.00	0.00	355,852.00
Opns & Maint	0.00	0.00	1,134,798.00	0.00	0.00	0.00	1,134,798.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	208,500.00	0.00	0.00	0.00	208,500.00
Support Total	0.00	0.00	2,577,478.00	0.00	0.00	0.00	2,577,478.00
Food Service	0.00	0.00	197,426.00	10,187.00	0.00	0.00	207,613.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,977,488.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	333,062.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	4,977,488.00

2012 National Public Education Finance Survey for: 73911

Revenue:

Property Tax	0.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	111.32
Other Prop	0.00	State	883,227.00		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	107,443.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	2,916.00	Total	107,443.00		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	695.00				
Textbook	0.00	**Total Revenue**	994,281.00		
Summer	0.00				
Total local	3,611.00				

Saginaw Learn to Earn Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	6,039.00
Textbooks	1,848.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	420,283.00	10,520.00	2,961.00	0.00	430,803.00
Pupils Support	0.00	0.00	136,142.00	0.00	0.00	0.00	136,142.00
Inst Staff Sup	0.00	0.00	9,374.00	0.00	0.00	0.00	9,374.00
Gen Adm	0.00	0.00	22,048.00	0.00	0.00	0.00	22,048.00
Sch Adm	0.00	0.00	225,706.00	2,880.00	2,924.00	4,117.00	232,703.00
Opns & Maint	0.00	0.00	154,125.00	0.00	0.00	0.00	154,125.00
Transport	0.00	0.00	16,016.00	36.00	0.00	0.00	16,052.00
Other Support	0.00	1,557.00	128,215.00	0.00	0.00	0.00	129,772.00
Support Total	0.00	1,557.00	691,626.00	2,916.00	2,924.00	4,117.00	700,216.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,131,019.00

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	72,746.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,885.00	**Total Expenditures`**	1,136,904.00

2012 National Public Education Finance Survey for: 73912

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	85.91
Food Serv	3,136.70
Student Act	0.00
Other Local	350,380.17
Textbook	0.00
Summer	0.00
Total local	353,602.78

Int Rev	0.00
State	2,192,940.75
Federal:	
Direct	0.00
Thr St	300,936.11
Thr Int	1,051.35
Thr Oth	0.00
Total	301,987.46
Othr Fin Source	0.00
Total Revenue	2,848,530.99

Average Daily Attendance: 266.80 **International Academy of Saginaw**

Reg Teacher Salaries	560,405.46		
SE Teacher Salaries	121,515.32		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	169,863.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	146,840.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	889,285.60	367,292.39	27,034.94	178,008.73	0.00	116,964.43	1,578,586.09
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	225,700.83	0.00	0.00	0.00	225,700.83
Sch Adm	240,560.00	76,777.09	17,149.54	12,052.47	0.00	1,578.00	348,117.10
Opns & Maint	53,618.79	21,581.37	380,399.66	42,495.57	0.00	3,283.23	501,378.62
Transport	0.00	0.00	965.00	0.00	0.00	0.00	965.00
Other Support	0.00	0.00	8,270.00	0.00	0.00	50,932.34	59,202.34
Support Total	294,178.79	98,358.46	632,485.03	54,548.04	0.00	55,793.57	1,135,363.89
Food Service	15,418.60	4,652.71	0.00	124,188.30	707.40	0.00	144,259.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,858,209.59

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	140,686.84	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	707.40	**Total Expenditures`**	2,858,916.99

2012 National Public Education Finance Survey for: 74000

St. Clair County RESA

Average Daily Attendance: 158.24

Revenue:

Property Tax	19,064,097.75
No Prop Tax	31,807.65
Other Prop	0.00
Other Non	16,269.90
Ind. Tuition	88,403.31
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	44,288.49
Food Serv	8,804.79
Student Act	17,723.06
Other Local	3,505,057.69
Textbook	0.00
Summer	0.00
Total local	22,776,452.64

Int Rev	293,215.19
State	7,930,366.73
Federal:	
Direct	0.00
Thr St	6,492,444.35
Thr Int	332,195.02
Thr Oth	3,841.47
Total	6,828,480.84
Othr Fin Source	1,457,268.00
Total Revenue	37,828,515.40

Reg Teacher Salaries	12,118.10		
SE Teacher Salaries	1,214,278.17		
VE Teacher Salaries	233,908.90	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	35,682.97	Tuition Pd to Other Sch Inside MI	3,676.42
Textbooks	5,019.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,670,248.85	1,891,188.27	460,228.19	69,341.96	0.00	13,683.00	5,104,690.27
Pupils Support	2,039,113.49	1,212,686.03	282,091.56	53,580.08	0.00	1,310.28	3,588,781.44
Inst Staff Sup	2,006,446.41	996,885.38	542,373.75	203,061.18	18,000.00	14,474.20	3,763,240.92
Gen Adm	233,976.28	94,266.05	97,460.60	250.00	0.00	0.00	425,952.93
Sch Adm	289,669.49	172,092.91	21,479.43	8,304.80	0.00	403.25	491,949.88
Opns & Maint	467,292.93	331,929.87	335,017.81	548,690.31	33,010.08	611.45	1,683,542.37
Transport	123,829.54	276,233.20	3,140,959.59	281,285.83	159,118.00	115.00	3,822,423.16
Other Support	2,463,204.64	1,410,334.51	1,043,016.31	45,952.69	88,921.54	229,033.69	5,191,541.84
Support Total	7,623,532.78	4,494,427.95	5,462,399.05	1,141,124.89	299,049.62	245,947.87	18,967,432.54
Food Service	0.00	0.00	72.25	3,841.47	0.00	0.00	3,913.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,076,036.53

Facilities Acq. & Construction	Property	50,740.16			
	Equipment	0.00	46,609.17		
Debt Service Interest	159,449.01	Debt Service Principal	754,841.34	Debt Service Total	914,290.35
Community Services	48,450.12		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	349,789.78	**Total Expenditures`**	24,520,885.60
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 74010

Revenue:

Property Tax	16,218,139.37
No Prop Tax	119,985.05
Other Prop	0.00
Other Non	0.00
Ind. Tuition	98,587.66
LEA Tuition	169,254.72
Ind Trans	19,606.03
LEA Trans	0.00
Investment	84,568.60
Food Serv	613,964.71
Student Act	83,586.60
Other Local	1,508,662.28
Textbook	0.00
Summer	0.00
Total local	18,747,100.30

Int Rev	6,027.92
State	62,025,885.23
Federal:	
Direct	0.00
Thr St	8,527,284.79
Thr Int	0.00
Thr Oth	260,282.75
Total	8,787,567.54
Othr Fin Source	3,258,870.36
Total Revenue	89,566,580.99

Average Daily Attendance: 9,034.22 **Port Huron Area School District**

Reg Teacher Salaries	29,067,569.70		
SE Teacher Salaries	5,248,824.87		
VE Teacher Salaries	101,459.52	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	2,581,308.37	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	323,554.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	39,111,011.95	20,089,447.13	1,902,453.19	1,777,902.02	0.00	14,674.38	62,895,488.67
Pupils Support	2,824,587.91	1,455,452.77	175,619.69	15,427.73	0.00	10,158.78	4,481,246.88
Inst Staff Sup	2,044,709.44	1,074,498.99	1,313,987.13	95,261.15	1,707.85	639.00	4,529,095.71
Gen Adm	317,742.48	163,755.88	182,872.40	2,812.30	0.00	31,898.20	699,081.26
Sch Adm	3,417,539.10	1,782,993.42	14,497.58	83,593.92	0.00	32,834.77	5,331,458.79
Opns & Maint	2,344,684.40	1,232,001.26	1,031,031.77	1,796,558.10	55,920.00	5,409.25	6,409,684.78
Transport	129,898.52	63,128.51	2,714,050.05	413,448.50	0.00	314.00	3,320,839.58
Other Support	957,553.87	475,393.60	971,173.60	53,442.53	1,410,686.46	308,223.35	2,765,786.95
Support Total	12,036,715.72	6,247,224.43	6,403,232.22	2,460,544.23	1,468,314.31	389,477.35	27,537,193.95
Food Service	885,439.94	348,804.92	75,433.10	1,994,178.23	107,411.86	20,665.17	3,324,521.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	93,757,203.98

Facilities Acq. & Construction				Property	4,767.50		
				Equipment	55,188.00	6,802,958.40	
Debt Service Interest	1,582,385.69	Debt Service Principal	3,014,553.00			Debt Service Total	4,596,938.69
Community Services	95,820.60				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	744,520.78	0.00	0.00	Direct Cost Total	744,520.78
Title I Reg	2,955,683.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,635,681.67	**Total Expenditures`**	103,036,185.43

2012 National Public Education Finance Survey for: 74030

Revenue:

Property Tax	5,795,985.90
No Prop Tax	42,274.37
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,054.20
Food Serv	275,677.83
Student Act	25,838.05
Other Local	817,691.37
Textbook	0.00
Summer	0.00
Total local	6,960,521.72

Int Rev	0.00
State	10,499,847.07
Federal:	
Direct	18,550.00
Thr St	1,295,223.27
Thr Int	0.00
Thr Oth	179,278.06
Total	1,493,051.33
Othr Fin Source	24,379.16
Total Revenue	18,953,420.12

Average Daily Attendance: 1,767.12

Algonac Community School District

Reg Teacher Salaries	4,565,336.18		
SE Teacher Salaries	828,633.52		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	420,001.01	Tuition Pd to Other Sch Inside MI	10,885.13
Textbooks	84,097.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,207,004.76	3,336,206.83	426,450.30	211,642.68	32,866.37	23,590.00	10,204,894.57
Pupils Support	381,686.18	214,372.39	124,290.31	3,902.32	0.00	0.00	724,251.20
Inst Staff Sup	222,047.36	124,618.82	31,404.07	24,053.34	8,655.30	0.00	402,123.59
Gen Adm	243,672.92	99,796.19	213,528.16	5,567.74	0.00	46,219.54	608,784.55
Sch Adm	644,601.41	394,569.61	16,633.94	1,951.42	0.00	3,563.00	1,061,319.38
Opns & Maint	545,547.91	457,477.86	447,412.61	515,078.58	9,640.00	900.00	1,966,416.96
Transport	259,543.90	128,630.92	99,673.37	126,617.59	189,780.00	125.00	614,590.78
Other Support	134,126.16	72,329.43	36,125.18	1,568.62	0.00	78,419.00	322,568.39
Support Total	2,431,225.84	1,491,795.22	969,067.64	678,739.61	208,075.30	129,226.54	5,700,054.85
Food Service	8,912.72	3,232.78	371,191.33	355,872.62	10,220.00	1,655.70	740,865.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,645,814.57

Facilities Acq. & Construction	Property	214,599.58			
	Equipment	157,436.53	585,999.26		
Debt Service Interest	1,456,001.79	Debt Service Principal	1,276,853.07	Debt Service Total	2,732,854.86
Community Services	405,082.08		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	417,167.90	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	623,197.78	**Total Expenditures`**	18,260,093.69

2012 National Public Education Finance Survey for: 74040

Revenue:

Property Tax	2,047,509.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,041.31
Ind. Tuition	1,075.00
LEA Tuition	0.00
Ind Trans	52,499.35
LEA Trans	0.00
Investment	1,468.75
Food Serv	194,720.47
Student Act	83,113.30
Other Local	206,755.66
Textbook	0.00
Summer	0.00
Total local	2,588,182.97

Int Rev	0.00
State	9,325,598.40
Federal:	
Direct	0.00
Thr St	562,706.75
Thr Int	0.00
Thr Oth	37,029.50
Total	599,736.25
Othr Fin Source	21,784.33
Total Revenue	12,513,517.62

Average Daily Attendance: 1,262.72 **Capac Community Schools**

Reg Teacher Salaries	4,090,437.87		
SE Teacher Salaries	491,406.16		
VE Teacher Salaries	30,580.77	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	74,791.80	Tuition Pd to Other Sch Inside MI	9,575.44
Textbooks	15,595.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,990,597.36	2,898,861.99	340,211.41	85,950.50	17,780.27	16,836.16	8,332,457.42
Pupils Support	400,778.71	214,375.46	46,397.74	2,710.50	0.00	0.00	664,262.41
Inst Staff Sup	63,728.42	35,480.25	216,227.79	54,098.16	55,733.08	1,517.00	371,051.62
Gen Adm	113,640.66	52,757.77	64,063.27	1,485.84	0.00	6,185.39	238,132.93
Sch Adm	413,653.77	211,136.70	51,048.08	1,725.23	0.00	2,062.98	679,626.76
Opns & Maint	278,633.85	185,734.07	320,232.65	333,429.23	37,430.81	845.00	1,118,874.80
Transport	186,151.13	82,339.57	80,264.22	116,539.76	0.00	904.00	466,198.68
Other Support	107,784.59	59,301.50	197,269.15	6,639.62	0.00	38,175.13	409,169.99
Support Total	1,564,371.13	841,125.32	975,502.90	516,628.34	93,163.89	49,689.50	3,947,317.19
Food Service	55,420.41	37,358.15	174,909.13	275,390.65	0.00	1,215.40	544,293.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,824,068.35

Facilities Acq. & Construction				Property	0.00		
				Equipment	34,506.70	2,275.97	
Debt Service Interest	181,162.16	Debt Service Principal	1,105,382.48			Debt Service Total	1,286,544.64
Community Services	64,085.75				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	175,531.86	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	145,450.86	**Total Expenditures`**	13,035,880.93

2012 National Public Education Finance Survey for: 74050

East China School District

Average Daily Attendance: 4,351.93

Revenue:

Property Tax	19,049,441.60
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	40,580.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	80,614.84
Food Serv	633,753.26
Student Act	228,896.25
Other Local	872,880.12
Textbook	0.00
Summer	0.00
Total local	20,906,166.07

Int Rev	0.00
State	23,964,537.27
Federal:	
Direct	0.00
Thr St	1,865,144.22
Thr Int	0.00
Thr Oth	85,595.36
Total	1,950,739.58
Othr Fin Source	125,923.12
Total Revenue	46,821,442.92

Reg Teacher Salaries	14,389,633.08		
SE Teacher Salaries	1,438,264.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	661,660.19	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	107,101.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,646,554.52	8,811,850.92	464,793.20	554,250.68	57,725.86	19,845.57	27,497,294.89
Pupils Support	1,385,260.77	701,836.02	22,079.92	11,911.84	589.97	390.00	2,121,478.55
Inst Staff Sup	703,746.07	352,404.34	406,223.58	51,628.10	12,145.00	1,044.70	1,515,046.79
Gen Adm	194,174.03	97,112.46	41,148.25	1,293.02	0.00	11,813.29	345,541.05
Sch Adm	1,729,082.10	930,211.27	429,886.02	23,064.21	1,652.00	6,398.84	3,118,642.44
Opns & Maint	1,260,110.57	728,729.49	860,715.14	1,043,535.75	17,295.16	415.00	3,893,505.95
Transport	639,915.20	498,897.71	331,453.34	462,785.37	0.00	1,802.00	1,934,853.62
Other Support	773,552.49	393,637.72	426,757.72	35,348.48	17,676.09	11,358.23	1,640,654.64
Support Total	6,685,841.23	3,702,829.01	2,518,263.97	1,629,566.77	49,358.22	33,222.06	14,569,723.04
Food Service	133,853.29	42,979.59	680,031.09	549,004.14	5,043.73	1,242.00	1,407,110.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,474,128.04

Facilities Acq. & Construction	Property	119,413.50			
	Equipment	365,854.89	2,099,307.02		
Debt Service Interest	1,814,067.50	Debt Service Principal	3,955,000.00	Debt Service Total	5,769,067.50
Community Services	563,116.28		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	565,837.00	Title 5 Reg	0.00	Total Capital Exp.	597,396.20	**Total Expenditures`**	46,733,947.54
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 74100

Revenue:

Property Tax	6,805,150.04
No Prop Tax	10,847.46
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,723.15
Food Serv	282,271.89
Student Act	122,956.06
Other Local	49,278.95
Textbook	0.00
Summer	3,825.00
Total local	7,281,052.55

Int Rev	0.00
State	16,219,248.33
Federal:	
Direct	0.00
Thr St	541,146.57
Thr Int	0.00
Thr Oth	46,860.00
Total	588,006.57
Othr Fin Source	2,262,510.56
Total Revenue	24,088,307.45

Average Daily Attendance: 2,451.94

Marysville Public Schools

Reg Teacher Salaries	7,137,866.41		
SE Teacher Salaries	1,068,440.12		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	76,853.22	Tuition Pd to Other Sch Inside MI	35,274.76
Textbooks	8,363.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,000,620.31	4,975,664.02	367,307.20	229,121.52	31,895.03	64,450.19	14,637,163.24
Pupils Support	616,432.59	374,005.92	39,568.94	1,703.39	0.00	0.00	1,031,710.84
Inst Staff Sup	156,623.13	112,483.92	165,838.20	22,473.83	0.00	0.00	457,419.08
Gen Adm	203,736.34	97,582.00	90,176.11	4,691.64	4,249.98	8,141.90	404,327.99
Sch Adm	919,872.07	479,762.47	157,128.52	19,495.56	0.00	8,824.08	1,585,082.70
Opns & Maint	667,979.09	421,294.27	298,603.09	734,941.07	4,423.89	9,759.33	2,132,576.85
Transport	0.00	0.00	867,168.10	0.00	0.00	0.00	867,168.10
Other Support	87,156.58	54,843.22	238,313.10	5,704.53	0.00	49,695.15	435,712.58
Support Total	2,651,799.80	1,539,971.80	1,856,796.06	789,010.02	8,673.87	76,420.46	6,913,998.14
Food Service	155,743.09	50,008.00	141,402.00	232,078.00	0.00	0.00	579,231.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,130,392.47

Facilities Acq. & Construction	Property	132,701.54			
	Equipment	314,688.98	551,107.11		
Debt Service Interest	3,829,107.26	Debt Service Principal	2,160,000.00	Debt Service Total	5,989,107.26
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	147,237.68	Title 5 Reg	0.00	Total Capital Exp.	487,959.42	**Total Expenditures`**	23,169,459.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 74120

Revenue:

Property Tax	1,978,460.35
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	26,984.75
LEA Trans	0.00
Investment	1,347.80
Food Serv	132,102.00
Student Act	42,794.65
Other Local	380,102.70
Textbook	0.00
Summer	0.00
Total local	2,561,792.25

Int Rev	0.00
State	6,383,796.49
Federal:	
Direct	0.00
Thr St	402,139.56
Thr Int	245,375.00
Thr Oth	25,582.14
Total	673,096.70
Othr Fin Source	0.00
Total Revenue	9,618,685.44

Average Daily Attendance: 877.63

Memphis Community Schools

Reg Teacher Salaries	2,654,847.46		
SE Teacher Salaries	359,254.92		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	85,808.99	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,702.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,345,613.34	1,725,762.18	171,581.66	126,925.10	50,777.13	1,212.55	5,371,094.83
Pupils Support	231,425.98	93,368.78	9,501.99	850.74	0.00	0.00	335,147.49
Inst Staff Sup	17,126.68	5,581.94	43,140.78	5,477.01	0.00	0.00	71,326.41
Gen Adm	137,143.03	65,532.30	36,791.00	2,387.77	2,058.44	5,063.22	246,917.32
Sch Adm	414,106.03	191,402.37	776.34	937.42	0.00	2,039.00	609,261.16
Opns & Maint	191,744.92	148,334.87	96,190.07	219,864.51	480.00	149.00	656,283.37
Transport	166,891.44	130,016.27	21,019.77	71,991.27	0.00	631.40	390,550.15
Other Support	120,300.45	73,511.17	72,764.10	2,392.94	2,597.41	18,680.33	287,648.99
Support Total	1,278,738.53	707,747.70	280,184.05	303,901.66	5,135.85	26,562.95	2,597,134.89
Food Service	105,042.03	48,663.20	7,728.82	169,504.15	0.00	1,153.77	332,091.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		8,300,321.69

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	738,231.17	Debt Service Principal	677,563.70	Debt Service Total	1,415,794.87
Community Services	185,387.78		697.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	402,139.56	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	56,609.98	**Total Expenditures`**	8,542,319.45

2012 National Public Education Finance Survey for: 74130

Revenue:

Property Tax	4,776,868.92
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,530.00
LEA Tuition	88,153.52
Ind Trans	32,204.38
LEA Trans	0.00
Investment	30,996.31
Food Serv	292,446.97
Student Act	83,155.09
Other Local	261,522.59
Textbook	0.00
Summer	0.00
Total local	5,483,724.26

Int Rev	0.00
State	13,008,496.42
Federal:	
Direct	1,584.00
Thr St	802,917.61
Thr Int	0.00
Thr Oth	55,019.86
Total	859,521.47
Othr Fin Source	450.00
Total Revenue	19,351,742.15

Average Daily Attendance: 1,928.04 **Yale Public Schools**

Reg Teacher Salaries	5,420,250.90		
SE Teacher Salaries	644,572.08		
VE Teacher Salaries	135,631.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	38,674.76	Tuition Pd to Other Sch Inside MI	100.00
Textbooks	1,246.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,667,125.20	3,710,933.75	465,963.51	158,138.35	104,707.73	11,335.53	11,013,496.34
Pupils Support	554,043.12	297,695.65	48,254.62	4,283.42	19,806.33	2,160.00	906,436.81
Inst Staff Sup	247,151.07	138,479.57	73,472.26	20,805.64	4,790.00	0.00	479,908.54
Gen Adm	160,874.78	70,694.28	30,984.45	3,715.13	0.00	7,538.60	273,807.24
Sch Adm	637,187.47	416,706.42	276,886.32	16,606.23	4,588.00	1,575.00	1,348,961.44
Opns & Maint	724,942.63	553,586.41	162,383.90	392,148.94	0.00	412.00	1,833,473.88
Transport	381,715.86	182,374.10	35,303.74	245,531.15	0.00	794.00	845,718.85
Other Support	252,751.61	145,812.95	197,937.28	14,310.63	11,254.19	43,562.90	654,375.37
Support Total	2,958,666.54	1,805,349.38	825,222.57	697,401.14	40,438.52	56,042.50	6,342,682.13
Food Service	134,625.70	57,175.82	171,138.26	444,720.87	45,964.24	690.00	808,350.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,164,529.12

Facilities Acq. & Construction	Property	397,355.77			
	Equipment	11,831.00		0.00	
Debt Service Interest	790,629.00	Debt Service Principal	1,330,316.22	Debt Service Total	2,120,945.22
Community Services	139,023.21		19,999.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	244,591.00	Title 5 Reg	0.00	Total Capital Exp.	620,296.26	**Total Expenditures`**	18,923,848.59
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 74901

St. Clair County Learning Academy

Average Daily Attendance: 29.44

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	210.36
Food Serv	0.00
Student Act	0.00
Other Local	1,679.00
Textbook	0.00
Summer	0.00
Total local	1,889.36

Int Rev	27,667.00
State	234,128.48
Federal:	
Direct	0.00
Thr St	52,180.25
Thr Int	7,982.00
Thr Oth	0.00
Total	60,162.25
Othr Fin Source	0.00
Total Revenue	323,847.09

Reg Teacher Salaries	7,252.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	75,179.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	101,367.08	62,446.48	0.00	8,676.91	0.00	0.00	172,490.47
Pupils Support	0.00	0.00	1,025.00	0.00	0.00	0.00	1,025.00
Inst Staff Sup	25,982.70	24,155.84	2,001.58	0.00	0.00	636.00	52,776.12
Gen Adm	0.00	16.17	4,050.00	0.00	0.00	20.00	4,086.17
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,262.24	0.00	0.00	0.00	4,262.24
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,424.15	83.73	0.00	0.00	1,507.88
Support Total	25,982.70	24,172.01	12,762.97	83.73	0.00	656.00	63,657.41
Food Service	0.00	0.00	23,310.61	0.00	0.00	0.00	23,310.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	259,458.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	23,817.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	259,458.49

2012 National Public Education Finance Survey for: 74903

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	103,397.17
Food Serv	0.00
Student Act	84,089.16
Other Local	27,506.57
Textbook	0.00
Summer	0.00
Total local	214,992.90

Int Rev	0.00
State	7,026,884.39
Federal:	
Direct	0.00
Thr St	293,666.00
Thr Int	0.00
Thr Oth	0.00
Total	293,666.00
Othr Fin Source	0.00
Total Revenue	7,535,543.29

Average Daily Attendance: 892.00 **Landmark Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,446.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,549,475.48	203,514.49	0.00	39,663.83	3,792,653.80
Pupils Support	0.00	0.00	277,116.51	0.00	0.00	0.00	277,116.51
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	690,717.56	0.00	0.00	1,810.00	692,527.56
Sch Adm	0.00	0.00	943,986.94	3,697.60	0.00	6,945.22	954,629.76
Opns & Maint	0.00	0.00	505,149.46	185,897.22	109,258.13	0.00	691,046.68
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	41,407.00	26,242.75	0.00	12,880.00	80,529.75
Support Total	0.00	0.00	2,458,377.47	215,837.57	109,258.13	21,635.22	2,695,850.26
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,488,504.06

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,021,506.70	Debt Service Principal	140,000.00	Debt Service Total	1,161,506.70
Community Services	30,919.52		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	208,791.00	Title 5 Reg	0.00	Total Capital Exp.	109,258.13	**Total Expenditures`**	6,628,681.71
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 74906

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	101.14
Food Serv	0.00
Student Act	0.00
Other Local	1,123.00
Textbook	0.00
Summer	0.00
Total local	1,224.14

Int Rev	0.00
State	230,132.36
Federal:	
Direct	0.00
Thr St	460.00
Thr Int	0.00
Thr Oth	0.00
Total	460.00
Othr Fin Source	0.00
Total Revenue	231,816.50

Average Daily Attendance: 29.44 **Blue Water Learning Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	15.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	100,933.51	23,140.80	4,256.60	0.00	124,074.31
Pupils Support	51,168.00	26,950.46	1,308.06	152.59	0.00	0.00	79,579.11
Inst Staff Sup	0.00	0.00	9,362.00	0.00	0.00	0.00	9,362.00
Gen Adm	0.00	0.00	5,392.15	0.00	0.00	392.00	5,784.15
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	7,569.62	938.31	1,330.00	3,145.00	11,652.93
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,135.00	0.00	0.00	0.00	1,135.00
Support Total	51,168.00	26,950.46	24,766.83	1,090.90	1,330.00	3,537.00	107,513.19
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	231,587.50

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,586.60	**Total Expenditures`**	237,174.10

2012 National Public Education Finance Survey for: 74908

Revenue:

Property Tax	0.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	0.00
Other Prop	0.00	State	5,235.17		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	0.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	472.76	Total	0.00		
Food Serv	0.00				
Student Act	0.00				
Other Local	1,730.75	Othr Fin Source	6,222.00		
Textbook	0.00	**Total Revenue**	7,438.68		
Summer	0.00				
Total local	2,203.51				

Academic Transitional Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	150,000.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	24,235.23	15,883.77	0.00	0.00	0.00	40,119.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	22.41	5,674.00	0.00	0.00	20.00	5,716.41
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,074.00	0.00	0.00	0.00	10,074.00
Transport	0.00	0.00	232.52	0.00	0.00	0.00	232.52
Other Support	0.00	0.00	2,562.00	0.00	0.00	0.00	2,562.00
Support Total	0.00	22.41	18,542.52	0.00	0.00	20.00	18,584.93
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	58,703.93

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	58,703.93

2012 National Public Education Finance Survey for: 74910

St Clair Co. Academy of Style

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	200.55
Food Serv	0.00
Student Act	33.15
Other Local	28,504.33
Textbook	0.00
Summer	0.00
Total local	28,738.03

Int Rev	0.00
State	2,175.05
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	30,913.08

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	72,391.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	549.06
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	111,359.16	108,876.46	535.92	18,841.39	9,295.00	300.00	239,912.93
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	443.27	0.00	0.00	120.00	563.27
Gen Adm	0.00	0.00	4,050.00	0.00	0.00	20.00	4,070.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,432.00	5,985.63	0.00	0.00	9,417.63
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,311.60	187.58	0.00	541.62	2,040.80
Support Total	0.00	0.00	9,236.87	6,173.21	0.00	681.62	16,091.70
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		256,004.63

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	9,295.00	**Total Expenditures`**	265,299.63
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 74911

St. Clair County Intervention Academy

Average Daily Attendance: 56.12

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,142.08
Food Serv	0.00
Student Act	0.00
Other Local	2,962.39
Textbook	0.00
Summer	0.00
Total local	4,104.47

Int Rev	0.00
State	524,197.95
Federal:	
Direct	1,121.00
Thr St	137,456.21
Thr Int	0.00
Thr Oth	0.00
Total	138,577.21
Othr Fin Source	0.00
Total Revenue	666,879.63

Reg Teacher Salaries	0.00		
SE Teacher Salaries	65,198.48		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	210,786.55	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	291,161.03	164,226.68	13,175.80	21,296.98	0.00	596.37	490,456.86
Pupils Support	0.00	0.00	2,025.00	0.00	0.00	0.00	2,025.00
Inst Staff Sup	56,166.37	36,377.09	11,559.85	0.00	0.00	11,160.59	115,263.90
Gen Adm	0.00	0.00	7,630.00	0.00	0.00	20.00	7,650.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	24,858.94	5,390.00	0.00	201.25	30,450.19
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	66,517.72	3,449.83	0.00	10,447.69	80,415.24
Support Total	56,166.37	36,377.09	112,591.51	8,839.83	0.00	21,829.53	235,804.33
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 726,261.19

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	127,749.61	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	726,261.19

2012 National Public Education Finance Survey for: 74912

Virtual Learning Academy of St. Clair County

Average Daily Attendance: 149.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	867.17
Food Serv	0.00
Student Act	0.00
Other Local	1,128.00
Textbook	0.00
Summer	0.00
Total local	1,995.17

Int Rev	0.00
State	1,143,897.96
Federal:	
Direct	0.00
Thr St	408,288.86
Thr Int	79,551.84
Thr Oth	0.00
Total	487,840.70
Othr Fin Source	9,050.00
Total Revenue	1,633,733.83

Reg Teacher Salaries	171,062.40		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	121,151.60	Tuition Pd to Other Sch Inside MI	850.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	295,383.01	147,820.46	182,271.26	181,570.36	18,626.11	468.00	807,513.09
Pupils Support	28,257.52	12,750.81	49,993.84	13,653.00	0.00	0.00	104,655.17
Inst Staff Sup	2,394.90	725.19	41,162.71	0.00	0.00	1,038.00	45,320.80
Gen Adm	0.00	16.50	4,050.00	0.00	0.00	20.00	4,086.50
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	6,412.00	0.00	0.00	0.00	6,412.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	11,940.58	161.55	0.00	0.00	12,102.13
Support Total	30,652.42	13,492.50	113,559.13	13,814.55	0.00	1,058.00	172,576.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		980,089.69

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	127,386.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,626.11	**Total Expenditures`**	998,715.80

2012 National Public Education Finance Survey for: 74913

St. Clair County Career Prep Academy

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,059.50
Food Serv	0.00
Student Act	0.00
Other Local	176,898.71
Textbook	0.00
Summer	0.00
Total local	177,958.21

Int Rev	41,026.50
State	220,700.16
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	439,684.87

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	558,529.11	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	14,333.16
Textbooks	8,674.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	695,007.71	427,870.13	46,317.81	33,528.10	0.00	4,651.62	1,207,375.37
Pupils Support	203,646.00	112,625.95	0.00	0.00	0.00	0.00	316,271.95
Inst Staff Sup	10,339.00	3,283.03	1,176.70	63.44	0.00	653.00	15,515.17
Gen Adm	0.00	22.86	11,500.00	0.00	0.00	120.00	11,642.86
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	19,611.00	0.00	0.00	0.00	19,611.00
Transport	0.00	0.00	14,146.55	0.00	0.00	0.00	14,146.55
Other Support	0.00	0.00	13,382.94	123.50	0.00	0.00	13,506.44
Support Total	213,985.00	115,931.84	59,817.19	186.94	0.00	773.00	390,693.97
Food Service	128,883.02	48,086.59	339.60	128,723.81	0.00	103.36	306,136.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,904,205.72

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	31,867.85		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	1,936,073.57				

2012 National Public Education Finance Survey for: 74914

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	381.67
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0.00
Summer	0.00
Total local	381.67

Int Rev	0.00
State	597,476.91
Federal:	
Direct	0.00
Thr St	188,670.76
Thr Int	0.00
Thr Oth	0.00
Total	188,670.76
Othr Fin Source	0.00
Total Revenue	786,529.34

Average Daily Attendance: 78.04 **Blue Water Middle College**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	335,615.56
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	137,235.78	165,740.41	0.00	0.00	302,976.19
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	151,208.82	78,945.55	8,135.35	7,881.16	5,828.00	385.00	246,555.88
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,678.00	0.00	0.00	0.00	4,678.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	5,795.03	1,345.64	0.00	0.00	7,140.67
Support Total	151,208.82	78,945.55	18,608.38	9,226.80	5,828.00	385.00	258,374.55
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		561,350.74

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 5,828.00	**Total Expenditures`** 567,178.74

2012 National Public Education Finance Survey for: 75000

St. Joseph County ISD

Average Daily Attendance: 123.59

Revenue:

Property Tax	5,671,000.37
No Prop Tax	8,584.24
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,308.67
Food Serv	0.00
Student Act	0.00
Other Local	615,007.33
Textbook	0.00
Summer	0.00
Total local	6,296,900.61

Int Rev	0.00
State	4,971,015.79
Federal:	
Direct	26,081.00
Thr St	3,092,976.80
Thr Int	0.00
Thr Oth	0.00
Total	3,119,057.80
Othr Fin Source	0.00
Total Revenue	14,386,974.20

Reg Teacher Salaries	0.00		
SE Teacher Salaries	969,318.55		
VE Teacher Salaries	467,202.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,109,802.27	1,537,127.28	580,302.79	292,676.72	52,618.79	50.00	4,519,959.06
Pupils Support	2,537,770.03	1,535,546.47	506,107.07	39,477.68	0.00	1,315.00	4,620,216.25
Inst Staff Sup	1,192,056.65	551,223.16	397,172.07	151,325.10	14,107.36	3,040.00	2,294,816.98
Gen Adm	264,969.00	116,781.80	120,353.86	5,819.69	0.00	14,727.34	522,651.69
Sch Adm	121,600.24	67,463.82	122,617.36	692.08	0.00	80.00	312,453.50
Opns & Maint	47,362.18	53,200.57	332,017.65	126,867.11	0.00	4,591.97	564,039.48
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	551,852.17	355,239.03	428,411.80	40,217.93	32,463.16	10,716.79	1,386,437.72
Support Total	4,715,610.27	2,679,454.85	1,906,679.81	364,399.59	46,570.52	34,471.10	9,700,615.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,220,574.68

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	99,189.31	**Total Expenditures`**	14,319,763.99
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 75010

Sturgis Public Schools

Average Daily Attendance: 3,014.18

Revenue:

Property Tax	6,338,835.85
No Prop Tax	10,681.57
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,120.00
LEA Tuition	0.00
Ind Trans	4,938.27
LEA Trans	9,828.00
Investment	21,063.32
Food Serv	330,936.73
Student Act	111,406.71
Other Local	490,240.15
Textbook	0.00
Summer	0.00
Total local	7,309,222.60

Int Rev	0.00
State	21,393,786.43
Federal:	
Direct	0.00
Thr St	2,797,816.03
Thr Int	0.00
Thr Oth	91,150.37
Total	2,888,966.40
Othr Fin Source	256,896.50
Total Revenue	31,591,975.43

Reg Teacher Salaries	8,077,532.22		
SE Teacher Salaries	901,170.00		
VE Teacher Salaries	184,620.02	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	700,339.04	Tuition Pd to Other Sch Inside MI	269,569.84
Textbooks	29,291.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,044,072.16	5,617,617.84	376,979.65	704,514.02	89,547.99	12,638.93	17,755,822.60
Pupils Support	556,120.09	258,234.23	67,110.30	4,293.41	0.00	0.00	885,758.03
Inst Staff Sup	453,603.59	176,717.74	430,761.67	95,478.33	3,230.51	1,160.00	1,157,721.33
Gen Adm	195,594.28	78,062.27	106,537.53	14,521.53	1,258.00	23,169.00	417,884.61
Sch Adm	1,074,193.14	543,505.32	25,699.18	13,722.27	0.00	4,599.50	1,661,719.41
Opns & Maint	633,355.41	411,510.75	520,788.12	715,938.95	4,643.78	0.00	2,281,593.23
Transport	446,140.61	247,547.96	52,027.16	173,415.36	94,422.99	279.00	919,410.09
Other Support	327,826.12	131,656.60	444,221.35	35,175.94	68,856.01	25,300.45	964,180.46
Support Total	3,686,833.24	1,847,234.87	1,647,145.31	1,052,545.79	172,411.29	54,507.95	8,288,267.16
Food Service	422,403.29	213,463.36	57,089.83	998,510.34	18,659.52	3,408.63	1,694,875.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,738,965.21

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	162,849.09		
Debt Service Interest	1,862,726.60	Debt Service Principal	2,141,343.42	Debt Service Total	4,004,070.02
Community Services	256,333.27		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	373,705.07
Other Direct Cost	0.00	373,705.07	0.00	629.00		

Title I Reg	769,626.00	Title 5 Reg	0.00	Total Capital Exp.	281,247.80	**Total Expenditures`**	28,813,100.44
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 75020

Burr Oak Community School District

Average Daily Attendance: 256.68

Revenue:

Property Tax	156,560.24
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	372.70
Food Serv	21,405.69
Student Act	11,015.85
Other Local	25,554.27
Textbook	0.00
Summer	0.00
Total local	214,908.75

Int Rev	0.00
State	1,966,647.92
Federal:	
Direct	16,814.00
Thr St	299,960.64
Thr Int	0.00
Thr Oth	8,006.03
Total	324,780.67
Othr Fin Source	4,885.00
Total Revenue	2,506,337.34

Reg Teacher Salaries	602,836.67		
SE Teacher Salaries	81,468.89		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	107,596.58	Tuition Pd to Other Sch Inside MI	1,829.00
Textbooks	7,730.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	924,685.10	526,590.16	54,259.60	31,089.23	13,357.35	14,332.23	1,550,956.32
Pupils Support	52,168.06	16,490.73	585.77	333.01	0.00	0.00	69,577.57
Inst Staff Sup	0.00	0.00	7,571.09	2,346.60	0.00	1,029.53	10,947.22
Gen Adm	38,020.00	1,076.34	22,380.60	3,098.46	0.00	3,110.00	67,685.40
Sch Adm	72,097.10	40,510.96	110.68	4,877.37	159.95	0.00	117,596.11
Opns & Maint	69,911.93	40,048.23	92,407.27	105,178.83	1,083.00	1,642.17	309,188.43
Transport	59,490.13	18,147.68	19,892.81	43,411.64	3,000.00	257.67	141,199.93
Other Support	89,442.68	59,827.80	74,578.41	739.46	9,901.09	7,148.23	231,736.58
Support Total	381,129.90	176,101.74	217,526.63	159,985.37	14,144.04	13,187.60	947,931.24
Food Service	64,717.90	33,376.77	1,535.70	90,926.32	0.00	7,926.48	198,483.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,697,370.73

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	8,018.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	69,902.83	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	27,501.39	**Total Expenditures`**	2,732,890.41

2012 National Public Education Finance Survey for: 75030

Centreville Public Schools

Average Daily Attendance: 843.08

Revenue:

Property Tax	1,282,605.95
No Prop Tax	16,974.67
Other Prop	0.00
Other Non	0.00
Ind. Tuition	475.00
LEA Tuition	0.00
Ind Trans	1,413.11
LEA Trans	138.28
Investment	4,087.18
Food Serv	119,907.60
Student Act	50,265.00
Other Local	106,358.06
Textbook	0.00
Summer	0.00
Total local	1,582,086.57

Int Rev	0.00
State	6,037,032.99
Federal:	
Direct	0.00
Thr St	591,977.80
Thr Int	0.00
Thr Oth	22,668.02
Total	614,645.82
Othr Fin Source	8,000.00
Total Revenue	8,233,765.38

Reg Teacher Salaries	2,092,099.81		
SE Teacher Salaries	253,866.55		
VE Teacher Salaries	130,222.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	124,504.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,312.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,941,323.87	1,463,518.15	448,310.08	124,367.45	19,983.48	5,859.87	4,983,379.42
Pupils Support	139,067.98	75,316.83	467.32	0.00	0.00	0.00	214,852.13
Inst Staff Sup	67,636.95	33,337.72	72,147.85	10,200.82	0.00	0.00	183,323.34
Gen Adm	14,285.60	4,514.34	80,010.65	7,191.22	0.00	2,898.00	108,899.81
Sch Adm	264,539.70	139,086.37	34,236.43	5,770.22	0.00	779.00	444,411.72
Opns & Maint	188,774.86	107,157.25	153,745.61	238,841.61	0.00	0.00	688,519.33
Transport	106,896.68	47,617.62	103,852.82	84,383.83	0.00	135.00	342,885.95
Other Support	112,006.32	69,363.70	73,553.37	12,170.54	4,658.00	27,831.83	294,925.76
Support Total	893,208.09	476,393.83	518,014.05	358,558.24	4,658.00	31,643.83	2,277,818.04
Food Service	128,747.22	59,470.80	20,127.82	245,976.00	846.12	3,763.10	458,084.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,719,282.40

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	601,516.95	Debt Service Principal	7,672.79			Debt Service Total	609,189.74
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	70,050.64	0.00	0.00	Direct Cost Total	70,050.64
Title I Reg	144,178.48	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	25,487.60	**Total Expenditures`**	7,814,820.64

2012 National Public Education Finance Survey for: 75040

Revenue:

Property Tax	1,697,755.41
No Prop Tax	0.00
Other Prop	0.00
Other Non	327.38
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	30,473.74
LEA Trans	0.00
Investment	12,391.64
Food Serv	70,956.88
Student Act	19,427.85
Other Local	660,892.59
Textbook	0.00
Summer	0.00
Total local	2,492,225.49

Int Rev	0.00
State	3,850,594.50
Federal:	
Direct	0.00
Thr St	593,048.75
Thr Int	0.00
Thr Oth	19,255.76
Total	612,304.51
Othr Fin Source	0.00
Total Revenue	6,955,124.50

Average Daily Attendance: 579.60

Colon Community School District

Reg Teacher Salaries	1,532,348.53		
SE Teacher Salaries	164,928.96		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	178,229.02	Tuition Pd to Other Sch Inside MI	45,050.00
Textbooks	12,134.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,122,017.13	1,298,315.84	158,559.19	160,803.05	4,460.00	3,710.00	3,743,405.21
Pupils Support	21,420.05	15,531.90	1,618.32	0.00	0.00	0.00	38,570.27
Inst Staff Sup	22,976.99	7,177.12	30,234.17	9,466.68	0.00	0.00	69,854.96
Gen Adm	113,484.46	67,076.77	29,768.40	3,600.00	0.00	1,700.00	215,629.63
Sch Adm	232,606.25	141,792.80	8,139.35	2,855.30	2,724.94	425.00	385,818.70
Opns & Maint	43,692.17	37,865.74	235,764.14	146,874.20	7,663.42	185.00	464,381.25
Transport	157,555.75	116,124.57	75,062.00	98,828.43	55,500.00	335.00	447,905.75
Other Support	42,263.95	25,039.99	82,900.36	9,051.99	21,243.09	32,323.77	191,580.06
Support Total	633,999.62	410,608.89	463,486.74	270,676.60	87,131.45	34,968.77	1,813,740.62
Food Service	3,894.84	1,311.24	129,836.68	143,496.92	0.00	0.00	278,539.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,835,685.51

Facilities Acq. & Construction	Property	16,657.50	
	Equipment	376,776.10	9,437,084.51

Debt Service Interest	603,929.94	Debt Service Principal	799,358.66			Debt Service Total	1,403,288.60
Community Services	217.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	318,527.93	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	485,025.05	**Total Expenditures`**	15,758,012.07

2012 National Public Education Finance Survey for: 75050

Constantine Public School District

Average Daily Attendance: 1,342.83

Revenue:

Property Tax	3,322,975.63
No Prop Tax	25.65
Other Prop	0.00
Other Non	32,462.59
Ind. Tuition	1,200.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	171,239.00
Investment	1,881.76
Food Serv	197,046.31
Student Act	94,981.00
Other Local	144,453.10
Textbook	0.00
Summer	0.00
Total local	3,795,026.04

Int Rev	0.00
State	9,364,516.88
Federal:	
Direct	0.00
Thr St	957,585.85
Thr Int	0.00
Thr Oth	60,277.86
Total	1,017,863.71
Othr Fin Source	39.79
Total Revenue	14,177,406.63

Reg Teacher Salaries	3,388,920.48		
SE Teacher Salaries	443,881.40		
VE Teacher Salaries	33,870.96	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	127,265.00	Tuition Pd to Other Sch Inside MI	169,676.04
Textbooks	21,034.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,349,958.90	2,605,553.05	321,460.62	162,425.74	14,523.83	10,003.51	7,449,401.82
Pupils Support	158,636.55	93,831.16	515.67	50.10	0.00	0.00	253,033.48
Inst Staff Sup	114,512.98	34,296.14	29,902.00	8,694.27	0.00	0.00	187,405.39
Gen Adm	112,065.00	59,303.77	111,008.99	673.77	1,768.29	51,375.02	334,426.55
Sch Adm	616,635.95	257,768.47	4,908.11	13,460.08	1,529.00	1,954.09	894,726.70
Opns & Maint	105,741.78	105,269.09	539,042.34	360,304.58	14,864.00	0.00	1,110,357.79
Transport	457,497.74	152,543.09	35,496.45	203,860.57	2,000.00	2,152.10	851,549.95
Other Support	137,220.07	65,346.52	94,981.46	79,335.03	39,008.54	38,178.62	415,061.70
Support Total	1,702,310.07	768,358.24	815,855.02	666,378.40	59,169.83	93,659.83	4,046,561.56
Food Service	252,380.71	90,964.42	75,479.85	420,888.70	38,634.78	5,033.24	844,746.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,340,710.30

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	854,615.86	Debt Service Principal	885,000.00	Debt Service Total	1,739,615.86
Community Services	18,820.44		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	285,764.00	Title 5 Reg	0.00	Total Capital Exp.	112,328.44	**Total Expenditures`**	12,471,859.18
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 75060

Mendon Community School District

Average Daily Attendance: 628.61

Revenue:

Property Tax	1,524,464.27
No Prop Tax	3,291.93
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,997.27
LEA Trans	12,263.70
Investment	1,671.16
Food Serv	99,102.99
Student Act	65,314.41
Other Local	72,933.99
Textbook	0.00
Summer	1,234.00
Total local	1,771,010.02

Int Rev	0.00
State	4,332,592.05
Federal:	
Direct	0.00
Thr St	383,298.84
Thr Int	16,150.19
Thr Oth	16,747.36
Total	416,196.39
Othr Fin Source	283,970.00
Total Revenue	6,519,798.46

Reg Teacher Salaries	1,480,569.84		
SE Teacher Salaries	210,710.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	97,813.92	Tuition Pd to Other Sch Inside MI	67,599.10
Textbooks	12,182.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,073,070.45	987,893.96	148,504.00	79,748.43	34,922.27	260.00	3,289,476.84
Pupils Support	30,832.36	14,204.04	33,950.00	2,961.17	0.00	0.00	81,947.57
Inst Staff Sup	47,401.08	13,598.66	8,455.34	5,968.87	0.00	0.00	75,423.95
Gen Adm	149,991.08	66,827.59	32,253.28	2,825.44	0.00	7,352.59	259,249.98
Sch Adm	178,285.38	117,205.37	2,389.82	4,748.44	0.00	640.00	303,269.01
Opns & Maint	146,984.66	91,913.16	197,268.47	205,886.44	4,681.69	236.96	642,289.69
Transport	170,275.88	72,463.48	14,229.27	91,280.44	6,719.00	793.00	349,042.07
Other Support	28,910.56	14,784.51	111,364.59	23,331.03	7,894.75	113,463.61	291,854.30
Support Total	752,681.00	390,996.81	399,910.77	337,001.83	19,295.44	122,486.16	2,003,076.57
Food Service	74,260.27	13,896.17	5,240.37	143,536.62	0.00	814.55	237,747.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,530,301.39

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	515,129.68	Debt Service Principal	568,733.03	Debt Service Total	1,083,862.71
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	54,217.71	**Total Expenditures`**	5,584,519.10
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 75070

White Pigeon Community Schools

Average Daily Attendance: 717.15

Revenue:

Property Tax	3,866,223.01
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	28,636.42
LEA Tuition	0.00
Ind Trans	30,306.46
LEA Trans	0.00
Investment	13,625.83
Food Serv	81,045.88
Student Act	26,963.15
Other Local	98,467.19
Textbook	0.00
Summer	0.00
Total local	4,145,267.94

Int Rev	0.00
State	2,918,216.35
Federal:	
Direct	0.00
Thr St	805,384.62
Thr Int	0.00
Thr Oth	23,195.81
Total	828,580.43
Othr Fin Source	0.00
Total Revenue	7,892,064.72

Reg Teacher Salaries	2,021,008.16		
SE Teacher Salaries	195,829.42		
VE Teacher Salaries	37,528.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	180,853.50	Tuition Pd to Other Sch Inside MI	54,965.48
Textbooks	939.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,689,039.83	1,385,798.34	174,898.21	150,368.04	0.00	15,459.87	4,415,564.29
Pupils Support	51,611.53	39,279.23	2,802.16	59.12	0.00	0.00	93,752.04
Inst Staff Sup	18,309.76	5,864.12	45,510.74	11,337.17	0.00	551.00	81,572.79
Gen Adm	101,216.52	51,957.97	52,404.40	3,706.95	0.00	4,709.80	213,995.64
Sch Adm	250,398.65	143,467.17	43,388.81	3,759.05	0.00	1,235.00	442,248.68
Opns & Maint	145,761.91	85,546.03	112,642.56	108,652.36	34,890.00	80.00	452,682.86
Transport	177,635.77	65,731.28	41,154.02	104,061.83	89,083.48	510.50	389,093.40
Other Support	69,758.97	52,474.57	83,907.14	2,986.36	18,844.90	29,467.57	238,594.61
Support Total	814,693.11	444,320.37	381,809.83	234,562.84	142,818.38	36,553.87	1,911,940.02
Food Service	120,271.36	53,545.47	7,240.22	240,534.34	3,115.00	4,056.82	425,648.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,753,152.52

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	11,497.00		
Debt Service Interest	47,214.46	Debt Service Principal	289,317.94	Debt Service Total	336,532.40
Community Services	3,931.93		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	246,715.18	Title 5 Reg	0.00	Total Capital Exp.	145,933.38	**Total Expenditures`**	6,914,514.83
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 75080

Revenue:

Property Tax	7,993,731.51
No Prop Tax	5,135.97
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	51,038.57
LEA Trans	0.00
Investment	1,090.02
Food Serv	315,099.84
Student Act	48,019.02
Other Local	150,732.43
Textbook	0.00
Summer	0.00
Total local	8,564,847.36

Int Rev	0.00
State	16,217,609.54
Federal:	
Direct	0.00
Thr St	2,254,800.74
Thr Int	7,672.00
Thr Oth	88,471.54
Total	2,350,944.28
Othr Fin Source	168,755.45
Total Revenue	27,133,401.18

Average Daily Attendance: 2,491.10

Three Rivers Community Schools

Reg Teacher Salaries	6,218,294.97		
SE Teacher Salaries	937,422.82		
VE Teacher Salaries	116,835.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	165,619.59	Tuition Pd to Other Sch Inside MI	287,295.48
Textbooks	28,417.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,291,584.83	4,431,272.03	330,913.28	341,224.39	75,391.74	37,740.52	13,432,735.05
Pupils Support	711,064.85	348,441.84	50,862.59	3,679.95	0.00	0.00	1,114,049.23
Inst Staff Sup	318,212.96	111,197.62	287,365.27	128,070.75	0.00	0.00	844,846.60
Gen Adm	211,586.11	131,351.64	163,680.93	4,042.33	0.00	11,526.99	522,188.00
Sch Adm	623,472.81	330,909.18	119,131.46	34,433.17	0.00	680.00	1,108,626.62
Opns & Maint	516,103.77	346,114.08	763,438.77	699,072.71	11,220.95	0.00	2,324,729.33
Transport	651,325.33	292,309.40	51,119.22	252,628.54	87,619.00	8,884.82	1,256,267.31
Other Support	230,808.91	176,245.27	301,174.40	94,521.35	176,123.18	469,193.96	1,271,943.89
Support Total	3,262,574.74	1,736,569.03	1,736,772.64	1,216,448.80	274,963.13	490,285.77	8,442,650.98
Food Service	327,435.85	143,898.92	84,015.55	635,984.53	54,455.39	11,909.02	1,203,243.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,078,629.90

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 91,568.17

Debt Service Interest	1,857,925.97	Debt Service Principal	2,211,882.77			Debt Service Total	4,069,808.74
Community Services	27,424.72				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	127,291.25	0.00	0.00	Direct Cost Total	127,291.25
Title I Reg	739,603.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	404,810.26	**Total Expenditures`**	23,729,724.30

2012 National Public Education Finance Survey for: 75100

Revenue:

Property Tax	355,974.11				
No Prop Tax	21,810.85	Int Rev	0.00	Average Daily Attendance:	117.76
Other Prop	0.00	State	587,970.28		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	164,306.52		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	157.04	Total	164,306.52		
Food Serv	9,154.33				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	4,566.66				
Textbook	0.00	**Total Revenue**	1,143,939.79		
Summer	0.00				
Total local	391,662.99				

Nottawa Community School

Reg Teacher Salaries	446,220.68		
SE Teacher Salaries	19,059.67		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	55,870.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	583,503.32	247,154.87	9,787.23	10,145.31	0.00	0.00	850,590.73
Pupils Support	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
Inst Staff Sup	5,464.32	611.03	32,003.80	1,072.02	0.00	0.00	39,151.17
Gen Adm	68,327.84	34,874.52	15,940.91	984.26	0.00	2,294.00	122,421.53
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	37,872.11	23,491.96	28,748.27	17,923.15	0.00	0.00	108,035.49
Transport	32,000.84	10,215.88	1,256.29	18,419.40	15,952.00	0.00	61,892.41
Other Support	0.00	0.00	4,759.08	540.00	0.00	13,973.92	19,273.00
Support Total	143,665.11	69,193.39	93,208.35	38,938.83	15,952.00	16,267.92	361,273.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,211,864.33

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	244.16				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	107,565.90	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,952.00	**Total Expenditures`**	1,228,060.49

2012 National Public Education Finance Survey for: 76000

Revenue:

Property Tax	3,598,204.77
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,182.46
Food Serv	2,542.35
Student Act	741,565.00
Other Local	401,764.02
Textbook	0.00
Summer	0.00
Total local	4,748,258.60

Int Rev	0.00
State	2,282,948.44
Federal:	
Direct	0.00
Thr St	2,483,841.21
Thr Int	17,061.00
Thr Oth	0.00
Total	2,500,902.21
Othr Fin Source	33,115.62
Total Revenue	9,532,109.25

Average Daily Attendance: 106.58 **Sanilac ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	627,667.87		
VE Teacher Salaries	653,415.10	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	4,054.93
Textbooks	6,947.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,715,672.70	1,121,236.57	98,450.01	315,849.67	32,398.02	7,535.05	3,258,744.00
Pupils Support	680,086.12	353,161.99	76,345.01	2,321.84	0.00	0.00	1,111,914.96
Inst Staff Sup	316,067.77	181,307.88	334,304.92	108,449.09	0.00	1,207.39	941,337.05
Gen Adm	172,678.74	90,017.98	22,899.08	4,528.96	0.00	10,569.77	300,694.53
Sch Adm	167,383.76	99,647.73	51,425.49	7,875.87	0.00	5,000.00	331,332.85
Opns & Maint	79,231.72	53,795.55	176,362.05	131,895.21	39,808.73	0.00	441,284.53
Transport	101,393.60	80,250.24	198,399.16	10,859.16	58,937.00	947.85	391,850.01
Other Support	253,820.78	160,508.24	62,833.65	5,378.69	21,870.90	12,284.92	494,826.28
Support Total	1,770,662.49	1,018,689.61	922,569.36	271,308.82	120,616.63	30,009.93	4,013,240.21
Food Service	2,000.00	624.94	0.00	10,896.43	0.00	0.00	13,521.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,285,505.58

Facilities Acq. & Construction	Property	114,496.42			
	Equipment	0.00	5,703.39		
Debt Service Interest	13,173.50	Debt Service Principal	108,144.95	Debt Service Total	121,318.45
Community Services	302,993.20		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	177,246.18
Other Direct Cost	0.00	177,246.18	0.00	0.00		

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	267,511.07	**Total Expenditures`**	8,038,959.42
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 76060

Revenue:

Property Tax	1,231,764.39
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,783.00
LEA Tuition	0.00
Ind Trans	2,948.75
LEA Trans	0.00
Investment	6,101.72
Food Serv	165,796.26
Student Act	41,872.89
Other Local	63,806.33
Textbook	0.00
Summer	0.00
Total local	1,514,073.34

Int Rev	0.00
State	6,570,466.67
Federal:	
Direct	0.00
Thr St	911,567.43
Thr Int	0.00
Thr Oth	41,557.74
Total	953,125.17
Othr Fin Source	201,019.31
Total Revenue	9,037,665.18

Average Daily Attendance: 846.86 **Brown City Community Schools**

Reg Teacher Salaries	2,260,216.20		
SE Teacher Salaries	227,239.20		
VE Teacher Salaries	69,119.60	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	149,042.99	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,780.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,962,477.23	1,601,300.57	223,027.96	101,370.89	15,887.11	11,067.92	4,899,244.57
Pupils Support	182,142.64	66,715.56	50,773.89	854.35	0.00	0.00	300,486.44
Inst Staff Sup	154,246.44	70,499.40	84,768.42	15,503.46	26,642.98	348.00	325,365.72
Gen Adm	156,251.66	118,729.61	35,751.55	4,457.26	0.00	5,500.21	320,690.29
Sch Adm	305,749.55	154,062.52	3,023.07	15,336.07	0.00	640.62	478,811.83
Opns & Maint	274,107.95	122,110.26	173,445.03	223,365.46	1,525.29	0.00	793,028.70
Transport	156,397.87	80,849.04	31,348.93	93,009.97	0.00	1,293.64	362,899.45
Other Support	114,905.69	74,710.25	26,769.75	2,426.83	6,875.57	13,184.82	231,997.34
Support Total	1,343,801.80	687,676.64	405,880.64	354,953.40	35,043.84	20,967.29	2,813,279.77
Food Service	138,244.91	54,249.40	12,478.52	339,582.40	25,738.45	4,991.81	549,547.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,262,071.38

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	139,476.02		
Debt Service Interest	507,158.05	Debt Service Principal	530,595.59	Debt Service Total	1,037,753.64
Community Services	6,150.73		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	29,504.18	0.00	0.00		29,504.18

Title I Reg	234,171.75	Title 5 Reg	0.00	Total Capital Exp.	76,669.40	**Total Expenditures`**	8,513,871.71
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 76070

Revenue:

Property Tax	1,459,879.80
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	31,975.00
LEA Trans	0.00
Investment	9,753.45
Food Serv	50,310.42
Student Act	33,826.95
Other Local	121,023.48
Textbook	0.00
Summer	0.00
Total local	1,706,769.10

Int Rev	0.00
State	3,564,939.08
Federal:	
Direct	8,168.00
Thr St	548,711.08
Thr Int	0.00
Thr Oth	25,886.99
Total	582,766.07
Othr Fin Source	0.00
Total Revenue	5,854,474.25

Average Daily Attendance: 551.01 **Carsonville-Port Sanilac School District**

Reg Teacher Salaries	1,386,829.48		
SE Teacher Salaries	102,686.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	142,982.86	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,525.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,740,924.45	1,096,242.22	181,647.28	62,449.57	1,650.49	4,794.88	3,086,058.40
Pupils Support	120,423.86	82,456.14	31,719.00	282.06	0.00	0.00	234,881.06
Inst Staff Sup	48,054.56	20,818.28	148,674.84	5,774.59	0.00	770.01	224,092.28
Gen Adm	63,108.60	35,706.30	78,564.59	1,595.27	1,019.27	8,784.35	187,759.11
Sch Adm	213,554.82	112,489.98	10,978.99	2,177.28	0.00	895.00	340,096.07
Opns & Maint	181,042.48	106,248.24	117,720.38	128,814.31	0.00	27.37	533,852.78
Transport	84,568.93	38,292.01	81,478.86	50,713.97	2,675.00	2,384.57	257,438.34
Other Support	48,902.75	44,796.33	34,643.99	4,814.26	3,908.85	71,601.04	204,758.37
Support Total	759,656.00	440,807.28	503,780.65	194,171.74	7,603.12	84,462.34	1,982,878.01
Food Service	82,562.54	56,897.55	0.00	164,297.97	0.00	2,782.30	306,540.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,375,476.77

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	254,849.35	Debt Service Principal	322,980.43	Debt Service Total	577,829.78
Community Services	76,365.05		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	139,318.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	9,253.61
Total Expenditures`	5,461,095.43				

2012 National Public Education Finance Survey for: 76080

Croswell-Lexington Community Schools

Average Daily Attendance: 1,978.00

Revenue:

Property Tax	4,569,472.39
No Prop Tax	44.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	10,014.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	43,708.75
Food Serv	292,005.35
Student Act	68,711.91
Other Local	279,799.03
Textbook	0.00
Summer	0.00
Total local	5,263,756.37

Int Rev	0.00
State	13,112,863.64
Federal:	
Direct	0.00
Thr St	2,097,610.68
Thr Int	476,161.74
Thr Oth	62,231.68
Total	2,636,004.10
Othr Fin Source	641,889.37
Total Revenue	21,012,624.11

Reg Teacher Salaries	5,382,514.09		
SE Teacher Salaries	713,750.37		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	445,695.30	Tuition Pd to Other Sch Inside MI	20,170.32
Textbooks	12,169.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,970,229.57	3,820,030.49	784,372.52	288,660.11	739,169.27	13,006.50	11,876,299.19
Pupils Support	347,794.81	201,065.56	53,919.15	710.54	5,268.33	0.00	603,490.06
Inst Staff Sup	197,981.36	101,949.26	23,649.95	53,731.85	2,327.54	3,340.78	380,653.20
Gen Adm	230,800.50	116,548.47	29,834.88	1,554.84	1,148.00	7,551.08	386,289.77
Sch Adm	700,888.70	426,834.60	11,133.95	8,988.86	823.87	3,808.77	1,151,654.88
Opns & Maint	464,556.23	346,630.09	467,286.76	445,172.59	60,719.35	2,373.44	1,726,019.11
Transport	421,302.82	258,945.75	118,062.94	227,193.52	204,511.62	323.30	1,025,828.33
Other Support	208,611.32	129,764.45	81,591.03	2,388.28	12,670.35	47,641.98	469,997.06
Support Total	2,571,935.74	1,581,738.18	785,478.66	739,740.48	287,469.06	65,039.35	5,743,932.41
Food Service	174,896.41	177,827.80	236,255.05	492,440.04	10,211.82	3,533.24	1,084,952.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,705,184.14

Facilities Acq. & Construction	Property	1,169,097.03			
	Equipment	586,971.09	4,886,863.98		
Debt Service Interest	1,133,916.47	Debt Service Principal	1,104,902.13	Debt Service Total	2,238,818.60
Community Services	89,236.32		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	550,657.21	Title 5 Reg	0.00	Total Capital Exp.	2,792,918.27	**Total Expenditures`**	26,474,202.71
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 76090

Deckerville Community School District

Average Daily Attendance: 572.24

Revenue:

Property Tax	1,267,537.19
No Prop Tax	187.48
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,205.56
Food Serv	102,455.74
Student Act	31,850.00
Other Local	51,702.00
Textbook	0.00
Summer	0.00
Total local	1,475,937.97

Int Rev	0.00
State	3,606,186.43
Federal:	
Direct	0.00
Thr St	605,107.93
Thr Int	0.00
Thr Oth	24,700.16
Total	629,808.09
Othr Fin Source	1,318,486.65
Total Revenue	5,711,932.49

Reg Teacher Salaries	1,361,223.27		
SE Teacher Salaries	95,434.38		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	128,247.01	Tuition Pd to Other Sch Inside MI	1,735.98
Textbooks	25,188.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,777,867.24	1,140,927.52	137,902.92	89,156.41	13,705.16	5,195.78	3,151,049.87
Pupils Support	101,127.78	64,200.87	21,523.51	2,644.37	0.00	0.00	189,496.53
Inst Staff Sup	4,978.91	1,887.45	633.00	225.65	0.00	0.00	7,725.01
Gen Adm	88,077.36	63,630.04	21,898.29	1,857.53	0.00	8,336.50	183,799.72
Sch Adm	225,588.26	153,424.00	1,753.51	4,359.14	713.41	1,137.00	386,261.91
Opns & Maint	149,470.73	108,003.67	72,861.44	107,380.58	1,026.25	168.17	437,884.59
Transport	109,387.79	84,886.17	11,698.00	73,348.10	89,169.44	0.00	279,320.06
Other Support	112,270.69	54,167.10	26,831.96	7,577.08	0.00	13,471.01	214,317.84
Support Total	790,901.52	530,199.30	157,199.71	197,392.45	90,909.10	23,112.68	1,698,805.66
Food Service	69,570.55	24,316.19	96,190.58	198,299.98	0.00	3,532.17	391,909.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,241,765.00

Facilities Acq. & Construction	Property	5,170.95			
	Equipment	114,200.50		93,168.02	
Debt Service Interest	29,900.42	Debt Service Principal	88,799.43	Debt Service Total	118,699.85
Community Services	102,254.29		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	181,717.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	223,985.71	**Total Expenditures`**	5,661,173.02

2012 National Public Education Finance Survey for: 76140

Revenue:

Property Tax	732,554.71
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	44,294.77
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	794.19
Food Serv	113,729.00
Student Act	127,467.07
Other Local	294,145.40
Textbook	0.00
Summer	0.00
Total local	1,312,985.14

Int Rev	0.00
State	6,598,347.39
Federal:	
Direct	0.00
Thr St	601,793.55
Thr Int	0.00
Thr Oth	26,857.00
Total	628,650.55
Othr Fin Source	0.00
Total Revenue	8,539,983.08

Average Daily Attendance: 933.75 **Marlette Community Schools**

Reg Teacher Salaries	2,927,391.16		
SE Teacher Salaries	317,047.16		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	176,197.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,537.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,720,226.65	2,287,822.44	197,535.52	128,245.99	0.00	17,690.00	6,351,520.60
Pupils Support	96,398.16	17,763.55	6,616.90	0.00	0.00	0.00	120,778.61
Inst Staff Sup	0.00	0.00	0.00	2,893.96	0.00	0.00	2,893.96
Gen Adm	115,922.41	123,553.22	52,205.17	17,325.26	0.00	5,067.00	314,073.06
Sch Adm	209,419.63	145,433.96	0.00	3,486.39	0.00	0.00	358,339.98
Opns & Maint	215,591.03	164,143.45	121,352.11	148,673.39	0.00	0.00	649,759.98
Transport	260,193.82	120,812.94	34,500.41	78,256.13	0.00	0.00	493,763.30
Other Support	51,255.60	36,352.91	85,321.96	79,760.22	0.00	40,334.64	293,025.33
Support Total	948,780.65	608,060.03	299,996.55	330,395.35	0.00	45,401.64	2,232,634.22
Food Service	104,157.01	58,516.96	7,974.16	266,211.25	0.00	0.00	436,859.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,021,014.20

Facilities Acq. & Construction	Property	0.00			
	Equipment	37,106.00		0.00	
Debt Service Interest	0.00	Debt Service Principal	40,000.00	Debt Service Total	40,000.00
Community Services	246,196.87		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	282,126.24	Title 5 Reg	0.00	Total Capital Exp.	37,106.00	**Total Expenditures`**	9,304,317.07
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 76180

Revenue:

Property Tax	353,625.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	435.16
Other Prop	0.00	State	3,318,649.66		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	137,535.29		
LEA Tuition	0.00	Thr St	284,200.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	17,901.42		
Investment	14,825.80	Total	439,636.71		
Food Serv	55,554.96				
Student Act	36,003.37	Othr Fin Source	52,073.00		
Other Local	57,642.42				
Textbook	0.00	**Total Revenue**	4,275,937.92		
Summer	0.00				
Total local	517,651.55				

Peck Community School District

Reg Teacher Salaries	1,244,453.16		
SE Teacher Salaries	143,304.63		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	179,941.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,691,544.81	878,291.63	173,964.18	64,749.14	5,379.35	14,078.31	2,822,628.07
Pupils Support	64,101.30	27,139.10	137.95	576.15	0.00	175.00	92,129.50
Inst Staff Sup	9,630.55	3,174.12	0.00	127.38	0.00	0.00	12,932.05
Gen Adm	229,089.74	106,811.35	168,611.98	749.73	29.95	4,110.81	509,373.61
Sch Adm	193,158.39	138,795.27	1,518.00	1,677.86	329.00	0.00	335,149.52
Opns & Maint	93,604.79	48,585.87	50,012.72	126,800.17	12,666.44	3,551.42	322,554.97
Transport	66,302.58	15,052.75	30,671.57	42,646.22	0.00	1,254.60	155,927.72
Other Support	0.00	0.00	0.00	0.00	0.00	6,015.32	6,015.32
Support Total	655,887.35	339,558.46	250,952.22	172,577.51	13,025.39	15,107.15	1,434,082.69
Food Service	6,376.00	2,047.00	105,450.17	116,391.56	6,953.65	1,411.16	231,675.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,488,386.65

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	38,238.52	Debt Service Principal	193,694.27			Debt Service Total	231,932.79
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	96,577.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	25,358.39	**Total Expenditures`**	4,513,745.04

2012 National Public Education Finance Survey for: 76210

Sandusky Community School District

Average Daily Attendance: 1,001.07

Revenue:

Property Tax	2,130,559.33
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	40,452.19
Food Serv	130,020.44
Student Act	41,531.25
Other Local	265,718.26
Textbook	0.00
Summer	0.00
Total local	2,608,281.47

Int Rev	0.00
State	7,024,887.01
Federal:	
Direct	0.00
Thr St	781,913.24
Thr Int	32,958.35
Thr Oth	33,240.63
Total	848,112.22
Othr Fin Source	11,152.00
Total Revenue	10,481,280.70

Reg Teacher Salaries	2,647,034.79		
SE Teacher Salaries	298,648.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	133,009.72	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,763.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,358,472.00	2,137,046.53	207,484.33	78,478.79	1,998.27	6,632.21	5,788,113.86
Pupils Support	174,778.03	131,063.94	35,575.15	2,560.34	0.00	0.00	343,977.46
Inst Staff Sup	51,863.45	47,336.05	5,858.71	1,987.44	23,340.00	0.00	107,045.65
Gen Adm	134,672.00	103,251.50	36,412.65	1,763.90	0.00	12,330.25	288,430.30
Sch Adm	314,214.75	179,488.38	4,759.54	5,506.42	0.00	1,451.50	505,420.59
Opns & Maint	324,269.07	303,448.78	160,214.40	297,047.79	25,118.73	0.00	1,084,980.04
Transport	238,322.54	175,141.85	15,273.16	174,204.66	169,500.00	40.00	602,982.21
Other Support	77,622.23	37,225.49	104,215.80	13,840.64	32,622.57	20,125.53	253,029.69
Support Total	1,315,742.07	976,955.99	362,309.41	496,911.19	250,581.30	33,947.28	3,185,865.94
Food Service	5,580.00	1,703.07	257,345.06	275,837.17	8,913.55	1,569.00	542,034.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,516,014.10

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	341,231.91	Debt Service Principal	964,860.26			Debt Service Total	1,306,092.17
Community Services	427.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	285,950.70	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	261,493.12	**Total Expenditures`**	9,777,934.51

2012 National Public Education Finance Survey for: 77010

Manistique Area Schools

Average Daily Attendance: 804.83

Revenue:

Property Tax	3,999,684.73
No Prop Tax	0.00
Other Prop	96,252.90
Other Non	40,361.18
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	71,284.03
Food Serv	120,957.40
Student Act	65,741.81
Other Local	64,992.46
Textbook	0.00
Summer	0.00
Total local	4,459,274.51

Int Rev	58,147.19
State	4,255,100.45
Federal:	
Direct	138,512.11
Thr St	556,484.12
Thr Int	0.00
Thr Oth	96,272.26
Total	791,268.49
Othr Fin Source	8,848.84
Total Revenue	9,563,790.64

Reg Teacher Salaries	1,966,590.20		
SE Teacher Salaries	247,868.65		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	150,692.47	Tuition Pd to Other Sch Inside MI	82,410.00
Textbooks	5,151.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,658,488.22	1,545,357.67	298,403.14	47,279.41	4,168.12	5,187.32	4,554,715.76
Pupils Support	121,681.73	76,888.90	65,395.23	4,305.96	0.00	250.00	268,521.82
Inst Staff Sup	87,519.05	57,708.18	57,655.57	15,003.28	46,710.77	22,029.77	239,915.85
Gen Adm	91,500.00	41,558.65	44,294.02	1,127.43	0.00	6,328.83	184,808.93
Sch Adm	284,033.20	149,724.87	19,251.50	6,552.67	728.70	506.10	460,068.34
Opns & Maint	332,283.35	248,614.09	163,426.20	326,837.17	1,084.82	129.00	1,071,289.81
Transport	231,052.39	125,709.56	19,802.99	99,148.42	158,336.97	716.01	476,429.37
Other Support	53,118.33	33,818.56	88,745.59	1,537.86	813.13	73,460.57	250,680.91
Support Total	1,201,188.05	734,022.81	458,571.10	454,512.79	207,674.39	103,420.28	2,951,715.03
Food Service	108,247.08	74,966.63	4,306.11	175,287.94	189.67	903.62	363,711.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,870,142.17

Facilities Acq. & Construction	Property	0.00			
	Equipment	563,101.00		641.66	
Debt Service Interest	453,110.81	Debt Service Principal	1,073,543.33	Debt Service Total	1,526,654.14
Community Services	206,677.90		613.87		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	286,665.00	Title 5 Reg	0.00	Total Capital Exp.	775,747.05	**Total Expenditures`**	8,853,208.78
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 78000

Revenue:

Property Tax	7,506,429.83
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	743,533.26
Ind Trans	81,832.23
LEA Trans	77.40
Investment	13,141.58
Food Serv	0.00
Student Act	0.00
Other Local	1,405,786.11
Textbook	0.00
Summer	0.00
Total local	9,007,189.75

Int Rev	0.00
State	7,271,980.75
Federal:	
Direct	0.00
Thr St	3,935,973.39
Thr Int	267,327.50
Thr Oth	0.00
Total	4,203,300.89
Othr Fin Source	350,582.10
Total Revenue	20,482,471.39

Average Daily Attendance: 155.23 **Shiawassee Regional ESD**

Reg Teacher Salaries	71,480.67		
SE Teacher Salaries	1,320,093.40		
VE Teacher Salaries	145,930.41	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,370,049.82	1,663,241.55	713,392.05	199,606.89	7,193.49	74,284.79	5,020,575.10
Pupils Support	4,108,131.53	2,390,056.62	218,727.11	134,385.52	123,161.61	1,646.03	6,852,946.81
Inst Staff Sup	1,245,392.50	775,643.20	538,455.51	204,063.82	27,836.99	34,495.62	2,798,050.65
Gen Adm	146,377.17	62,317.74	62,654.13	9,513.71	0.00	13,683.26	294,546.01
Sch Adm	260,705.83	105,407.77	2,326.91	4,535.88	0.00	0.00	372,976.39
Opns & Maint	146,853.62	75,834.50	144,268.53	121,088.07	35,313.97	3,329.67	491,374.39
Transport	570,213.27	537,752.92	204,302.65	335,787.37	177,872.00	0.00	1,648,056.21
Other Support	768,155.74	460,221.11	351,215.77	64,949.42	312,584.45	67,686.11	1,712,228.15
Support Total	7,245,829.66	4,407,233.86	1,521,950.61	874,323.79	676,769.02	120,840.69	14,170,178.61
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,190,753.71

Facilities Acq. & Construction	Property	0.00			
	Equipment	10,644.08	6,031.75		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	175.14		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	280,386.33
Other Direct Cost	0.00	280,386.33	0.00	0.00		

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	694,606.59	**Total Expenditures`**	20,171,953.52
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 78020

Revenue:

Property Tax	466,623.49
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	836.20
Food Serv	200,773.47
Student Act	53,472.96
Other Local	196,621.42
Textbook	0.00
Summer	0.00
Total local	918,327.54

Int Rev	0.00
State	7,952,617.23
Federal:	
Direct	0.00
Thr St	444,341.05
Thr Int	0.00
Thr Oth	38,694.75
Total	483,035.80
Othr Fin Source	115,000.00
Total Revenue	9,353,980.57

Average Daily Attendance: 1,058.13 **Byron Area Schools**

Reg Teacher Salaries	2,915,608.64		
SE Teacher Salaries	426,583.96		
VE Teacher Salaries	177,296.49	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	80,431.00	Tuition Pd to Other Sch Inside MI	8,658.00
Textbooks	1,164.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,858,794.18	2,204,837.31	206,090.20	184,552.18	3,325.51	8,841.00	6,463,114.87
Pupils Support	178,772.72	68,966.50	0.00	1,522.66	0.00	0.00	249,261.88
Inst Staff Sup	166,569.15	68,863.06	26,147.54	1,466.94	0.00	0.00	263,046.69
Gen Adm	170,380.67	42,796.71	66,998.64	9,868.00	0.00	4,999.00	295,043.02
Sch Adm	314,946.56	194,176.62	51,796.96	13,761.68	0.00	0.00	574,681.82
Opns & Maint	337,278.03	162,277.78	102,671.13	264,299.97	0.00	0.00	866,526.91
Transport	221,793.19	92,528.99	14,243.85	113,530.48	0.00	1,419.00	443,515.51
Other Support	81,808.25	23,725.07	7,998.79	2,919.51	0.00	23,431.36	139,882.98
Support Total	1,471,548.57	653,334.73	269,856.91	407,369.24	0.00	29,849.36	2,831,958.81
Food Service	161,668.66	82,603.29	7,336.45	277,508.07	0.00	4,189.89	533,306.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		9,828,380.04

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	4,104.34	Debt Service Principal	16,071.29			Debt Service Total	20,175.63
Community Services	50,148.96				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	127,988.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,325.51	**Total Expenditures`**	9,881,854.51

2012 National Public Education Finance Survey for: 78030

Durand Area Schools

Average Daily Attendance: 1,511.70

Revenue:

Property Tax	2,644,062.63
No Prop Tax	1,470.26
Other Prop	0.00
Other Non	0.00
Ind. Tuition	16,350.00
LEA Tuition	0.00
Ind Trans	9,330.00
LEA Trans	0.00
Investment	5,176.62
Food Serv	210,586.39
Student Act	71,437.00
Other Local	275,424.71
Textbook	0.00
Summer	0.00
Total local	3,233,837.61

Int Rev	0.00
State	11,026,018.07
Federal:	
Direct	0.00
Thr St	889,697.10
Thr Int	0.00
Thr Oth	41,608.81
Total	931,305.91
Othr Fin Source	0.00
Total Revenue	15,191,161.59

Reg Teacher Salaries	3,799,052.09		
SE Teacher Salaries	776,092.24		
VE Teacher Salaries	222,771.12	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	307,948.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,303.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,604,255.63	3,052,438.40	249,766.49	174,036.53	8,010.00	29,906.03	9,110,403.08
Pupils Support	214,586.90	109,101.78	488.40	1,151.30	0.00	0.00	325,328.38
Inst Staff Sup	337,952.60	135,360.64	106,204.42	34,884.80	0.00	216.50	614,618.96
Gen Adm	137,384.09	72,143.37	52,802.59	5,841.91	0.00	16,140.32	284,312.28
Sch Adm	545,717.61	367,346.38	3,635.44	2,374.64	0.00	2,760.00	921,834.07
Opns & Maint	89,139.02	68,186.47	533,073.65	334,785.90	6,452.00	0.00	1,025,185.04
Transport	257,974.02	136,067.06	22,619.52	141,638.28	0.00	0.00	558,298.88
Other Support	159,910.63	103,421.76	148,893.59	18,645.85	0.00	42,709.97	473,581.80
Support Total	1,742,664.87	991,627.46	867,717.61	539,322.68	6,452.00	61,826.79	4,203,159.41
Food Service	78,893.15	49,172.68	130,333.96	292,612.35	19,478.25	5,256.99	556,269.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,869,831.62

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	105,134.60		
Debt Service Interest	942,160.02	Debt Service Principal	730,000.00	Debt Service Total	1,672,160.02
Community Services	75,209.53		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	352,492.04	Title 5 Reg	0.00	Total Capital Exp.	33,940.25	**Total Expenditures`**	14,084,116.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 78040

Laingsburg Community Schools

Average Daily Attendance: 1,071.95

Revenue:

Property Tax	2,184,034.32
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,754.24
LEA Tuition	0.00
Ind Trans	2,754.00
LEA Trans	0.00
Investment	3,072.01
Food Serv	218,030.00
Student Act	84,595.64
Other Local	176,956.52
Textbook	0.00
Summer	0.00
Total local	2,678,196.73

Int Rev	0.00
State	8,115,877.54
Federal:	
Direct	0.00
Thr St	417,816.20
Thr Int	0.00
Thr Oth	23,722.72
Total	441,538.92
Othr Fin Source	5,818,079.25
Total Revenue	11,235,613.19

Reg Teacher Salaries	2,848,697.02		
SE Teacher Salaries	257,739.40		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	127,174.57	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	35,628.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,684,394.16	1,972,620.70	263,169.16	138,742.11	101,809.17	11,799.60	6,070,725.73
Pupils Support	156,259.79	83,571.92	9,494.22	84.40	0.00	0.00	249,410.33
Inst Staff Sup	85,580.32	42,270.34	37,683.11	5,121.21	1,006.78	0.00	170,654.98
Gen Adm	143,655.80	66,743.59	52,585.37	591.38	1,137.00	8,283.24	271,859.38
Sch Adm	301,317.65	193,331.22	9,466.58	8,257.58	0.00	5,468.50	517,841.53
Opns & Maint	333,645.31	176,075.03	155,640.57	310,021.25	3,134.45	305.29	975,687.45
Transport	230,204.04	71,978.40	69,310.03	81,237.88	10,486.67	855.00	453,585.35
Other Support	133,762.76	64,022.11	123,043.45	673.07	0.00	14,236.98	335,738.37
Support Total	1,384,425.67	697,992.61	457,223.33	405,986.77	15,764.90	29,149.01	2,974,777.39
Food Service	129,327.54	55,614.96	5,848.95	183,152.55	0.00	2,059.17	376,003.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,421,506.29

Facilities Acq. & Construction	Property	47,175.00			
	Equipment	360,358.77	663,610.24		
Debt Service Interest	652,262.11	Debt Service Principal	1,013,673.13	Debt Service Total	1,665,935.24
Community Services	85,899.07		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	122,008.58	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	525,107.84
Total Expenditures`	10,696,123.44				

2012 National Public Education Finance Survey for: 78060

Revenue:

Property Tax	993,634.14
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	15,114.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,147.99
Food Serv	103,214.10
Student Act	21,627.00
Other Local	145,369.03
Textbook	0.00
Summer	0.00
Total local	1,282,106.26

Int Rev	0.00
State	3,781,614.77
Federal:	
Direct	0.00
Thr St	375,544.50
Thr Int	0.00
Thr Oth	12,504.74
Total	388,049.24
Othr Fin Source	83,249.00
Total Revenue	5,451,770.27

Average Daily Attendance: 506.92 **Morrice Area Schools**

Reg Teacher Salaries	1,436,766.73		
SE Teacher Salaries	206,891.22		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	28,907.00	Tuition Pd to Other Sch Inside MI	5,026.00
Textbooks	5,738.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,834,580.50	1,006,119.87	155,359.80	57,832.47	1,347.65	6,129.03	3,060,021.67
Pupils Support	48,975.50	28,699.00	50.00	762.24	0.00	0.00	78,486.74
Inst Staff Sup	13,500.00	4,239.41	75,452.42	3,846.82	1,137.00	4,210.00	101,248.65
Gen Adm	124,393.30	60,081.78	42,488.42	4,720.40	0.00	4,344.82	236,028.72
Sch Adm	157,614.65	87,731.34	40,092.34	0.00	0.00	1,020.00	286,458.33
Opns & Maint	116,151.31	76,926.96	68,288.43	124,584.92	259.94	0.00	385,951.62
Transport	80,082.68	33,328.57	7,854.13	38,366.90	0.00	397.26	160,029.54
Other Support	25,364.65	7,964.20	27,975.49	0.00	0.00	6,259.72	67,564.06
Support Total	566,082.09	298,971.26	262,201.23	172,281.28	1,396.94	16,231.80	1,315,767.66
Food Service	52,968.98	35,780.76	130,392.69	13,781.14	2,568.57	1,436.79	234,360.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,610,149.69

Facilities Acq. & Construction	Property	0.00			
	Equipment	2,340.00		0.00	
Debt Service Interest	576,886.26	Debt Service Principal	325,000.00	Debt Service Total	901,886.26
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	7,653.16
Total Expenditures`	4,617,802.85				

2012 National Public Education Finance Survey for: 78070

Revenue:

Property Tax	952,564.94
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	19,555.32
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	401.96
Food Serv	215,168.51
Student Act	25,998.30
Other Local	93,972.10
Textbook	0.00
Summer	1,325.00
Total local	1,308,986.13

Int Rev	0.00
State	6,158,069.89
Federal:	
Direct	0.00
Thr St	238,813.73
Thr Int	0.00
Thr Oth	25,381.14
Total	264,194.87
Othr Fin Source	436,868.00
Total Revenue	7,731,250.89

Average Daily Attendance: 808.85

New Lothrop Area Public Schools

Reg Teacher Salaries	2,139,632.09		
SE Teacher Salaries	202,418.04		
VE Teacher Salaries	29,582.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	111,359.72	Tuition Pd to Other Sch Inside MI	18,134.89
Textbooks	21,600.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,676,614.18	1,388,805.12	203,164.02	161,026.60	1,071.77	9,635.16	4,439,245.08
Pupils Support	128,488.90	40,405.70	65,385.90	1,700.10	0.00	0.00	235,980.60
Inst Staff Sup	26,730.44	7,311.98	7,957.04	10,342.89	0.00	0.00	52,342.35
Gen Adm	132,583.00	79,300.83	68,597.20	2,565.92	0.00	3,785.95	286,832.90
Sch Adm	240,921.19	134,074.20	6,198.77	20,413.43	0.00	1,007.00	402,614.59
Opns & Maint	208,386.75	109,728.29	63,824.57	218,630.16	5,965.84	0.00	600,569.77
Transport	133,543.90	48,233.09	50,853.77	55,150.45	648.71	2,639.89	290,421.10
Other Support	111,625.10	52,277.42	108,353.59	12,740.25	8,536.61	190.50	285,186.86
Support Total	982,279.28	471,331.51	371,170.84	321,543.20	15,151.16	7,623.34	2,153,948.17
Food Service	92,217.12	33,305.76	4,545.61	206,210.68	13,439.71	3,165.11	339,444.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,932,637.53

Facilities Acq. & Construction	Property	0.00			
	Equipment	43,992.00	0.00		
Debt Service Interest	657,328.59	Debt Service Principal	528,377.66	Debt Service Total	1,185,706.25
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	69,818.64	Title 5 Reg	0.00	Total Capital Exp.	73,654.64	**Total Expenditures`**	7,006,292.17
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 78080

Revenue:

Property Tax	2,394,095.99
No Prop Tax	0.00
Other Prop	0.00
Other Non	4,120.72
Ind. Tuition	1,210.00
LEA Tuition	0.00
Ind Trans	9,454.50
LEA Trans	0.00
Investment	5,700.93
Food Serv	188,697.13
Student Act	66,399.55
Other Local	353,425.79
Textbook	0.00
Summer	0.00
Total local	3,023,104.61

Int Rev	1,034.20
State	10,273,079.02
Federal:	
Direct	151,225.00
Thr St	527,059.50
Thr Int	0.00
Thr Oth	30,332.39
Total	708,616.89
Othr Fin Source	253,137.00
Total Revenue	14,005,834.72

Average Daily Attendance: 1,382.44 **Perry Public Schools**

Reg Teacher Salaries	3,912,654.88		
SE Teacher Salaries	707,717.46		
VE Teacher Salaries	244,520.25	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	173,415.58	Tuition Pd to Other Sch Inside MI	45,449.09
Textbooks	36,273.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,334,469.60	2,781,957.52	324,457.54	194,016.63	14,805.90	7,172.00	8,642,073.29
Pupils Support	153,486.45	90,938.94	0.00	23.00	0.00	0.00	244,448.39
Inst Staff Sup	234,362.93	196,985.30	238,203.40	55,450.25	0.00	2,200.00	727,201.88
Gen Adm	177,219.25	71,385.43	81,109.92	8,054.79	0.00	5,247.70	343,017.09
Sch Adm	259,784.54	172,904.46	234,913.87	8,089.65	0.00	2,251.00	677,943.52
Opns & Maint	372,282.21	193,836.30	338,080.49	372,384.20	6,406.24	0.00	1,276,583.20
Transport	212,103.79	59,660.48	120,426.85	117,048.52	114,511.51	369.00	509,608.64
Other Support	112,856.57	64,253.20	147,284.37	0.00	0.00	47,425.26	371,819.40
Support Total	1,522,095.74	849,964.11	1,160,018.90	561,050.41	120,917.75	57,492.96	4,150,622.12
Food Service	132,226.28	42,507.02	100,419.29	219,697.25	27,380.75	2,363.09	497,212.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,289,908.34

			Facilities Acq. & Construction	Property	0.00		
				Equipment	723,870.20	928,796.19	
Debt Service Interest	1,032,726.05	Debt Service Principal	1,190,000.00			Debt Service Total	2,222,726.05
Community Services	151,949.57				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	325,013.25	0.00	3,552.12	Direct Cost Total	325,013.25
Title I Reg	194,068.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	890,526.72	**Total Expenditures`**	15,586,194.07

2012 National Public Education Finance Survey for: 78100

Corunna Public Schools

Average Daily Attendance: 2,063.48

Revenue:

Property Tax	2,002,885.93
No Prop Tax	291.80
Other Prop	0.00
Other Non	0.00
Ind. Tuition	25,168.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,917.53
Food Serv	398,259.00
Student Act	105,540.54
Other Local	277,949.22
Textbook	0.00
Summer	0.00
Total local	2,834,012.02

Int Rev	1,385.54
State	15,411,244.12
Federal:	
Direct	0.00
Thr St	1,001,783.26
Thr Int	0.00
Thr Oth	69,756.38
Total	1,071,539.64
Othr Fin Source	29,884.45
Total Revenue	19,318,181.32

Reg Teacher Salaries	5,600,147.19		
SE Teacher Salaries	924,075.34		
VE Teacher Salaries	328,312.17	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	171,737.79	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	151,164.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,677,845.72	4,285,113.57	398,229.51	446,071.69	46,583.05	9,549.90	12,816,810.39
Pupils Support	362,286.84	216,863.99	109,118.32	4,625.16	0.00	0.00	692,894.31
Inst Staff Sup	343,630.67	138,487.82	38,677.19	19,652.36	2,175.17	323.00	540,771.04
Gen Adm	77,660.97	25,344.85	135,996.22	8,010.27	768.98	16,394.05	263,406.36
Sch Adm	816,358.16	457,509.49	93,384.61	42,159.90	1,245.00	1,782.00	1,411,194.16
Opns & Maint	531,770.35	338,386.49	351,035.70	635,465.53	0.00	4,129.92	1,860,787.99
Transport	380,554.00	174,600.16	34,398.07	165,269.49	57,055.00	3,075.60	757,897.32
Other Support	154,387.55	94,466.53	229,548.03	14,761.99	5,200.89	22,478.65	515,642.75
Support Total	2,666,648.54	1,445,659.33	992,158.14	889,944.70	66,445.04	48,183.22	6,042,593.93
Food Service	321,675.96	161,954.77	7,314.74	562,408.66	0.00	7,466.90	1,060,821.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,920,225.35

Facilities Acq. & Construction				Property	0.00		
				Equipment	0.00	16,845.99	
Debt Service Interest	114,287.95	Debt Service Principal	576,120.69			Debt Service Total	690,408.64
Community Services	266,236.47				10,724.92		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	78,498.29	0.00	3,406.29	Direct Cost Total	78,498.29
Title I Reg	235,992.35	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	127,159.30	**Total Expenditures`**	20,408,965.40

2012 National Public Education Finance Survey for: 78110

Revenue:

Property Tax	4,563,341.74
No Prop Tax	85.19
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,040.14
Food Serv	467,074.60
Student Act	96,735.59
Other Local	720,063.90
Textbook	0.00
Summer	0.00
Total local	5,861,341.16

Int Rev	0.00
State	21,990,557.60
Federal:	
Direct	0.00
Thr St	2,397,470.55
Thr Int	0.00
Thr Oth	99,266.80
Total	2,496,737.35
Othr Fin Source	4,438.00
Total Revenue	30,348,636.11

Average Daily Attendance: 3,091.20 **Owosso Public Schools**

Reg Teacher Salaries	8,567,867.76		
SE Teacher Salaries	1,529,582.82		
VE Teacher Salaries	167,516.82	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	555,988.17	Tuition Pd to Other Sch Inside MI	144,960.43
Textbooks	69,559.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,632,558.20	5,870,710.12	718,149.31	634,531.18	0.00	14,295.50	18,870,244.31
Pupils Support	405,324.73	200,729.83	225,000.00	5,667.08	0.00	0.00	836,721.64
Inst Staff Sup	452,044.91	241,999.42	169,761.02	69,791.31	0.00	1,815.00	935,411.66
Gen Adm	144,484.92	68,952.49	79,114.73	5,505.67	0.00	7,452.27	305,510.08
Sch Adm	1,213,368.97	629,824.63	53,493.76	14,826.02	0.00	6,975.00	1,918,488.38
Opns & Maint	832,883.15	613,463.54	360,884.26	604,571.62	11,361.60	1,814.21	2,413,616.78
Transport	365,768.80	143,937.51	19,447.76	156,648.53	75,951.00	135.00	685,937.60
Other Support	370,629.86	230,624.72	77,411.35	21,113.79	10,367.08	8,285.48	708,065.20
Support Total	3,784,505.34	2,129,532.14	985,112.88	878,124.02	97,679.68	26,476.96	7,803,751.34
Food Service	362,801.14	162,939.98	18,280.30	795,821.00	166,894.03	17,015.85	1,356,858.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,030,853.92

Facilities Acq. & Construction	Property	209,764.16			
	Equipment	0.00	1,144,090.19		
Debt Service Interest	100,629.04	Debt Service Principal	28,340.31	Debt Service Total	128,969.35
Community Services	298,669.80		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	919,085.70	Title 5 Reg	0.00	Total Capital Exp.	474,337.87	**Total Expenditures`**	29,947,951.78
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 79000

Revenue:

Property Tax	6,808,278.26
No Prop Tax	2,272.85
Other Prop	0.00
Other Non	1,291.73
Ind. Tuition	115,234.07
LEA Tuition	79,283.38
Ind Trans	20,758.56
LEA Trans	0.00
Investment	25,199.49
Food Serv	21,245.89
Student Act	1,274,466.27
Other Local	697,935.22
Textbook	0.00
Summer	0.00
Total local	8,966,682.34

Int Rev	0.00
State	9,752,942.63
Federal:	
Direct	32,599.00
Thr St	433,901.76
Thr Int	3,343,884.56
Thr Oth	7,033.76
Total	3,817,419.08
Othr Fin Source	2,517.06
Total Revenue	22,537,044.05

Average Daily Attendance: 201.27 **Tuscola ISD**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	2,106,703.99		
VE Teacher Salaries	1,003,241.68	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	50,523.98
Textbooks	1,317.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,538,443.16	2,928,612.54	736,771.95	290,089.79	57,706.06	4,104.89	8,498,022.33
Pupils Support	3,236,990.46	1,800,042.11	348,479.44	87,943.61	9,349.48	3,080.83	5,476,536.45
Inst Staff Sup	1,238,759.20	581,162.33	654,129.76	116,585.76	145,518.79	12,328.51	2,602,965.56
Gen Adm	190,623.74	95,912.03	55,555.50	3,292.32	210.00	12,938.74	358,322.33
Sch Adm	581,943.83	393,348.90	52,556.08	23,467.15	13,087.50	3,490.00	1,054,805.96
Opns & Maint	390,025.55	236,472.72	238,552.59	212,417.80	2,213.16	0.00	1,077,468.66
Transport	555,317.61	443,851.92	257,127.27	178,662.51	137,819.95	0.00	1,434,959.31
Other Support	650,432.51	392,087.00	158,709.16	29,450.95	28,559.70	18,357.89	1,249,037.51
Support Total	6,844,092.90	3,942,877.01	1,765,109.80	651,820.10	336,758.58	50,195.97	13,254,095.78
Food Service	27,793.22	25,329.65	3,129.74	48,399.88	0.00	247.50	104,899.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,857,018.10

Facilities Acq. & Construction	Property	2,431.20			
	Equipment	0.00		0.00	
Debt Service Interest	3,415.28	Debt Service Principal	35,030.88	Debt Service Total	38,446.16
Community Services	532,742.05		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	83,585.24	0.00	0.00	Direct Cost Total 83,585.24
Title I Reg	12,326.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 396,895.84	**Total Expenditures`** 22,870,241.23

2012 National Public Education Finance Survey for: 79010

Revenue:

Property Tax	650,299.36
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	868.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,479.87
Food Serv	27,373.57
Student Act	11,962.98
Other Local	86,676.15
Textbook	0.00
Summer	0.00
Total local	784,660.43

Int Rev	14,662.30
State	2,056,783.29
Federal:	
Direct	10,249.00
Thr St	286,342.92
Thr Int	4,375.00
Thr Oth	9,297.11
Total	310,264.03
Othr Fin Source	72,783.00
Total Revenue	3,166,370.05

Average Daily Attendance: 253.92 **Akron-Fairgrove Schools**

Reg Teacher Salaries	641,321.86		
SE Teacher Salaries	107,909.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	138,728.13	Tuition Pd to Other Sch Inside MI	12,998.75
Textbooks	908.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,025,171.75	580,078.03	62,773.68	30,883.94	15,122.66	4,762.25	1,703,669.65
Pupils Support	4,178.40	319.63	2,842.50	0.00	0.00	0.00	7,340.53
Inst Staff Sup	2,436.02	833.63	600.00	879.23	0.00	0.00	4,748.88
Gen Adm	41,360.00	5,000.63	64,289.62	6,122.01	0.00	1,087.00	117,859.26
Sch Adm	183,334.39	137,029.71	7,951.38	1,622.07	0.00	20.00	329,957.55
Opns & Maint	0.00	1,584.74	279,673.92	116,281.24	0.00	0.00	397,539.90
Transport	53,178.25	16,566.24	23,413.06	28,728.64	0.00	0.00	121,886.19
Other Support	41,059.20	19,402.06	28,917.15	0.00	0.00	10,503.90	99,882.31
Support Total	325,546.26	180,736.64	407,687.63	153,633.19	0.00	11,610.90	1,079,214.62
Food Service	51,731.00	13,048.14	2,395.34	65,871.74	0.00	1,243.15	134,289.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,917,173.64

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	397,074.92	Debt Service Principal	2,460.64			Debt Service Total	399,535.56
Community Services	500.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	131,741.69	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,122.66	**Total Expenditures`**	2,932,796.30

2012 National Public Education Finance Survey for: 79020

Caro Community Schools

Average Daily Attendance: 1,723.03

Revenue:

Property Tax	2,764,863.14
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	5,253.00
LEA Tuition	0.00
Ind Trans	51,822.05
LEA Trans	14,232.06
Investment	61,048.63
Food Serv	216,276.25
Student Act	69,911.54
Other Local	124,989.39
Textbook	0.00
Summer	1,060.00
Total local	3,295,224.00

Int Rev	0.00
State	12,440,876.18
Federal:	
Direct	0.00
Thr St	1,052,987.57
Thr Int	0.00
Thr Oth	43,542.06
Total	1,096,529.63
Othr Fin Source	10,751.49
Total Revenue	16,832,629.81

Reg Teacher Salaries	4,600,136.25		
SE Teacher Salaries	789,133.72		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	136,428.75	Tuition Pd to Other Sch Inside MI	169,765.98
Textbooks	30,148.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,033,723.02	3,287,938.54	270,049.26	129,475.80	2,500.00	9,166.06	9,730,352.68
Pupils Support	391,395.35	192,654.69	6,511.08	1,435.80	0.00	0.00	591,996.92
Inst Staff Sup	70,793.49	34,629.19	3,639.17	21,164.51	0.00	0.00	130,226.36
Gen Adm	225,720.54	123,649.97	74,367.82	7,034.32	0.00	5,250.30	436,022.95
Sch Adm	522,980.30	300,690.57	86,508.61	28,333.38	0.00	2,481.00	940,993.86
Opns & Maint	381,488.24	181,354.72	259,784.99	366,864.65	14,483.47	0.00	1,189,492.60
Transport	402,578.60	176,289.95	29,125.07	165,847.18	0.00	8,298.00	782,138.80
Other Support	141,494.20	119,735.28	42,391.69	13,602.87	10,860.27	66,740.46	383,964.50
Support Total	2,136,450.72	1,129,004.37	502,328.43	604,282.71	25,343.74	82,769.76	4,454,835.99
Food Service	217,861.75	99,722.14	11,945.83	425,405.70	35,708.08	850.20	755,785.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,940,974.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	441,374.72	Debt Service Principal	565,576.86	Debt Service Total	1,006,951.58
Community Services	67,076.76		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	122,465.36	0.00	0.00	122,465.36

Title I Reg	391,744.36	Title 5 Reg	0.00	Total Capital Exp.	63,551.82	**Total Expenditures`**	15,194,068.23
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 79030

Revenue:

Property Tax	1,626,371.92
No Prop Tax	248.95
Other Prop	0.00
Other Non	2,188.04
Ind. Tuition	8,358.14
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,731.22
Food Serv	152,889.89
Student Act	50,557.62
Other Local	243,963.65
Textbook	0.00
Summer	0.00
Total local	2,089,309.43

Int Rev	0.00
State	7,455,477.33
Federal:	
Direct	0.00
Thr St	824,727.01
Thr Int	0.00
Thr Oth	40,715.86
Total	865,442.87
Othr Fin Source	52,485.82
Total Revenue	10,410,229.63

Average Daily Attendance: 1,031.28 **Cass City Public Schools**

Reg Teacher Salaries	2,839,916.57		
SE Teacher Salaries	268,798.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	144,211.92	Tuition Pd to Other Sch Inside MI	100,475.84
Textbooks	3,642.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,766,212.19	2,281,162.00	232,321.18	92,030.61	5,200.90	8,312.95	6,380,038.93
Pupils Support	181,316.83	121,315.14	5,218.29	1,903.09	0.00	0.00	309,753.35
Inst Staff Sup	107,201.64	74,311.33	33,273.59	44,850.03	0.00	2,983.00	262,619.59
Gen Adm	108,894.69	54,149.76	87,259.97	2,774.05	0.00	6,872.17	259,950.64
Sch Adm	369,910.54	220,162.49	20,768.10	2,462.01	0.00	1,710.51	615,013.65
Opns & Maint	38,671.15	14,905.87	360,553.66	205,953.51	35,362.45	0.00	620,084.19
Transport	170,963.48	71,285.61	63,342.62	97,869.60	0.00	6,519.27	409,980.58
Other Support	106,300.93	65,305.24	117,580.06	21,396.05	0.00	25,323.15	335,905.43
Support Total	1,083,259.26	621,435.44	687,996.29	377,208.34	35,362.45	43,408.10	2,813,307.43
Food Service	149,253.06	61,437.02	16,623.33	296,686.64	10,420.07	5,757.16	529,757.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,723,103.57

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	18,761.18		
Debt Service Interest	294,582.80	Debt Service Principal	671,971.10	Debt Service Total	966,553.90
Community Services	164,950.95		250.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	331,577.07	Title 5 Reg	0.00	Total Capital Exp.	51,233.42	**Total Expenditures`**	9,958,049.12
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 79080

Kingston Community School District

Average Daily Attendance: 578.22

Revenue:

Property Tax	855,140.24
No Prop Tax	0.00
Other Prop	17,882.00
Other Non	0.00
Ind. Tuition	7,005.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,103.34
Food Serv	68,343.12
Student Act	32,089.90
Other Local	140,333.54
Textbook	0.00
Summer	0.00
Total local	1,134,897.14

Int Rev	22,202.05
State	4,289,151.37
Federal:	
Direct	14,589.00
Thr St	580,030.59
Thr Int	0.00
Thr Oth	20,738.99
Total	615,358.58
Othr Fin Source	3,560,719.75
Total Revenue	6,061,609.14

Reg Teacher Salaries	1,406,014.92		
SE Teacher Salaries	181,944.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	46,775.00	Tuition Pd to Other Sch Inside MI	48,202.00
Textbooks	27,226.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,840,031.88	1,016,348.43	146,748.34	67,578.02	1,738.06	10,400.28	3,081,106.95
Pupils Support	92,106.54	47,742.75	5,217.89	0.00	0.00	0.00	145,067.18
Inst Staff Sup	17,500.00	5,986.97	11,082.41	750.50	0.00	609.00	35,928.88
Gen Adm	78,407.27	47,402.95	100,847.91	1,365.66	0.00	8,518.16	236,541.95
Sch Adm	176,177.39	106,098.38	48,905.85	3,828.81	0.00	1,157.00	336,167.43
Opns & Maint	176,485.46	143,619.64	109,546.23	155,603.12	26,836.40	574.07	585,828.52
Transport	91,227.68	31,810.27	51,810.50	83,347.09	0.00	2,082.22	260,277.76
Other Support	72,976.93	42,799.92	54,787.79	53,647.34	0.00	5,456.30	229,668.28
Support Total	704,881.27	425,460.88	382,198.58	298,542.52	26,836.40	18,396.75	1,829,480.00
Food Service	73,706.16	30,582.37	21,054.62	179,421.91	27,860.12	2,516.08	307,281.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,217,868.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	212,010.00	Debt Service Principal	3,805,000.00	Debt Service Total	4,017,010.00
Community Services	113,991.50		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	167,813.19	Title 5 Reg	0.00	Total Capital Exp.	56,434.58	**Total Expenditures`**	5,388,294.17
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 79090

Mayville Community School District

Average Daily Attendance: 714.23

Revenue:

Property Tax	1,359,427.10
No Prop Tax	83.12
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,520.85
Food Serv	68,136.33
Student Act	46,381.31
Other Local	104,923.09
Textbook	0.00
Summer	0.00
Total local	1,580,471.80

Int Rev	0.00
State	5,186,148.22
Federal:	
Direct	0.00
Thr St	641,624.39
Thr Int	0.00
Thr Oth	22,344.07
Total	663,968.46
Othr Fin Source	1,800.00
Total Revenue	7,430,588.48

Reg Teacher Salaries	1,884,275.70		
SE Teacher Salaries	160,602.94		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	241,576.58	Tuition Pd to Other Sch Inside MI	59,070.59
Textbooks	9,457.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,428,224.97	1,398,763.02	273,820.66	79,105.85	1,362.71	4,621.78	4,184,536.28
Pupils Support	98,178.85	63,118.21	6,332.17	0.00	0.00	0.00	167,629.23
Inst Staff Sup	84,739.46	47,456.85	47,602.06	0.00	0.00	13,585.00	193,383.37
Gen Adm	169,780.45	70,089.96	40,369.44	39.33	0.00	17,718.86	297,998.04
Sch Adm	187,985.99	142,784.18	29,780.27	9,179.55	0.00	1,471.20	371,201.19
Opns & Maint	211,741.26	159,984.64	86,491.97	212,062.56	2,000.00	1,652.24	671,932.67
Transport	134,992.56	69,298.17	25,487.23	89,742.01	0.00	1,955.64	321,475.61
Other Support	43,254.66	44,201.13	82,926.53	5,140.23	0.00	20,746.96	196,269.51
Support Total	930,673.23	596,933.14	318,989.67	316,163.68	2,000.00	57,129.90	2,219,889.62
Food Service	84,190.17	39,662.58	63,039.14	155,143.72	818.05	3,885.17	345,920.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,750,346.68

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	156,294.80		
Debt Service Interest	563,469.70	Debt Service Principal	443,756.76	Debt Service Total	1,007,226.46
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	289,699.13	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 4,180.76	**Total Expenditures`** 6,910,822.24

2012 National Public Education Finance Survey for: 79100

Millington Community Schools

Average Daily Attendance: 1,308.79

Revenue:

Property Tax	1,461,096.98
No Prop Tax	33.54
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	42,923.34
LEA Trans	0.00
Investment	2,322.32
Food Serv	161,879.08
Student Act	78,960.38
Other Local	405,440.02
Textbook	0.00
Summer	0.00
Total local	2,152,655.66

Int Rev	0.00
State	9,818,610.92
Federal:	
Direct	0.00
Thr St	844,043.86
Thr Int	19,710.73
Thr Oth	46,017.44
Total	909,772.03
Othr Fin Source	0.00
Total Revenue	12,881,038.61

Reg Teacher Salaries	3,223,702.58		
SE Teacher Salaries	509,457.05		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	137,917.68	Tuition Pd to Other Sch Inside MI	134,646.07
Textbooks	50,729.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,528,675.35	2,292,524.97	515,830.63	193,339.22	15,906.15	23,798.56	7,554,168.73
Pupils Support	222,219.03	151,135.45	0.00	740.87	0.00	0.00	374,095.35
Inst Staff Sup	130,507.94	53,058.95	51,432.45	1,566.66	0.00	1,488.00	238,054.00
Gen Adm	125,985.66	60,061.54	49,981.14	3,729.73	0.00	9,143.00	248,901.07
Sch Adm	342,386.43	215,365.82	2,400.00	5,472.42	0.00	2,077.00	567,701.67
Opns & Maint	479,187.83	270,540.25	288,614.22	261,523.74	34,589.80	0.00	1,299,866.04
Transport	282,697.54	135,982.26	81,084.55	169,198.69	169,500.00	359.00	669,322.04
Other Support	165,982.81	87,467.31	34,162.09	22,566.95	16,005.62	23,501.47	333,680.63
Support Total	1,748,967.24	973,611.58	507,674.45	464,799.06	220,095.42	36,568.47	3,731,620.80
Food Service	166,605.36	80,375.02	158,116.48	347,561.63	16,860.27	689.08	753,347.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,039,137.10

Facilities Acq. & Construction				Property	0.00		
				Equipment	12,992.00	364,620.08	
Debt Service Interest	252,568.58	Debt Service Principal	693,255.09			Debt Service Total	945,823.67
Community Services	109,041.59				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	289,849.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	265,853.84	**Total Expenditures`**	12,778,652.61

2012 National Public Education Finance Survey for: 79110

Revenue:

Property Tax	1,377,147.97
No Prop Tax	38.33
Other Prop	0.00
Other Non	0.00
Ind. Tuition	26,535.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,127.05
Food Serv	128,154.12
Student Act	90,115.86
Other Local	89,912.67
Textbook	0.00
Summer	0.00
Total local	1,714,031.00

Int Rev	0.00
State	6,259,086.03
Federal:	
Direct	0.00
Thr St	696,975.20
Thr Int	11,929.75
Thr Oth	30,849.99
Total	739,754.94
Othr Fin Source	7,100.00
Total Revenue	8,712,871.97

Average Daily Attendance: 855.20

Reese Public Schools

Reg Teacher Salaries	2,403,934.91		
SE Teacher Salaries	294,718.09		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	45,955.05	Tuition Pd to Other Sch Inside MI	158,800.48
Textbooks	11,051.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,095,180.17	1,701,812.49	167,548.08	96,630.80	11,477.00	880.00	5,062,051.54
Pupils Support	93,264.46	45,014.90	24,717.76	1,819.72	0.00	0.00	164,816.84
Inst Staff Sup	50,669.21	15,625.31	28,047.45	16,922.24	14,381.00	902.00	112,166.21
Gen Adm	62,946.40	28,374.95	95,843.84	436.39	0.00	7,069.06	194,670.64
Sch Adm	187,037.74	85,485.72	202,276.43	6,637.16	0.00	895.00	482,332.05
Opns & Maint	33,514.83	35,624.96	404,595.09	241,810.85	0.00	5,904.97	721,450.70
Transport	156,378.89	62,758.46	56,746.02	65,506.86	75,879.00	420.00	341,810.23
Other Support	145,459.34	89,339.87	28,841.26	6,422.23	4,549.56	53,894.44	323,957.14
Support Total	729,270.87	362,224.17	841,067.85	339,555.45	94,809.56	69,085.47	2,341,203.81
Food Service	287.56	81.41	373,962.87	30,849.99	0.00	1,577.99	406,759.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,810,015.17

Facilities Acq. & Construction

Property	107,155.00	
Equipment	327,507.40	10,763.00

Debt Service Interest	321,252.66	Debt Service Principal	265,247.62			Debt Service Total	586,500.28
Community Services	35,492.60				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	392,549.63	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	540,948.96	**Total Expenditures`**	8,397,219.73

2012 National Public Education Finance Survey for: 79145

Revenue:

Property Tax	1,801,723.96
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	80.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,808.15
Food Serv	147,216.76
Student Act	66,016.87
Other Local	56,455.13
Textbook	0.00
Summer	0.00
Total local	2,074,300.87

Int Rev	0.00
State	5,383,679.62
Federal:	
Direct	0.00
Thr St	515,512.78
Thr Int	0.00
Thr Oth	26,031.92
Total	541,544.70
Othr Fin Source	0.00
Total Revenue	7,999,525.19

Average Daily Attendance: 751.28 **Unionville-Sebewaing Area S.D.**

Reg Teacher Salaries	1,899,111.08		
SE Teacher Salaries	161,612.56		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	152,898.67	Tuition Pd to Other Sch Inside MI	76,256.48
Textbooks	9,294.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,482,519.31	1,587,723.21	177,211.09	78,574.99	2,812.52	7,979.74	4,334,008.34
Pupils Support	93,076.35	71,006.72	2,931.51	1,785.82	0.00	0.00	168,800.40
Inst Staff Sup	26,314.10	8,475.42	5,300.00	13,843.63	0.00	0.00	53,933.15
Gen Adm	124,596.00	49,113.17	27,943.39	11,274.88	2,033.42	5,672.85	218,600.29
Sch Adm	242,751.60	163,183.89	2,503.59	3,902.65	0.00	20.00	412,361.73
Opns & Maint	152,669.59	98,868.74	210,921.84	257,295.79	205.00	0.00	719,755.96
Transport	98,189.12	36,919.74	43,805.30	108,467.24	0.00	324.00	287,705.40
Other Support	124,665.85	62,951.38	100,996.13	10,425.79	16,482.22	23,083.20	322,122.35
Support Total	862,262.61	490,519.06	394,401.76	406,995.80	18,720.64	29,100.05	2,183,279.28
Food Service	129,589.41	59,915.69	9,714.04	168,344.83	526.80	13,623.93	381,187.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,898,475.52

Facilities Acq. & Construction	Property	11,779.83			
	Equipment	0.00		0.00	
Debt Service Interest	444,341.98	Debt Service Principal	843,135.91	Debt Service Total	1,287,477.89
Community Services	4,220.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	263,469.45	Title 5 Reg	0.00	Total Capital Exp.	33,839.79	**Total Expenditures`**	6,936,535.31
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 79150

Revenue:

Property Tax	1,307,245.24
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	13,261.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,753.39
Food Serv	172,611.18
Student Act	67,344.19
Other Local	34,951.87
Textbook	0.00
Summer	0.00
Total local	1,599,166.87

Int Rev	0.00
State	9,593,940.14
Federal:	
Direct	0.00
Thr St	1,379,759.56
Thr Int	0.00
Thr Oth	45,118.35
Total	1,424,877.91
Othr Fin Source	0.00
Total Revenue	12,617,984.92

Average Daily Attendance: 1,280.13 **Vassar Public Schools**

Reg Teacher Salaries	3,859,549.62		
SE Teacher Salaries	572,287.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	531,189.86	Tuition Pd to Other Sch Inside MI	122,569.64
Textbooks	24,549.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,738,102.17	2,996,524.30	229,104.45	194,993.97	26,376.30	1,915.79	9,160,640.68
Pupils Support	158,247.26	65,498.83	0.00	235.75	0.00	0.00	223,981.84
Inst Staff Sup	26,747.04	40,327.19	60,175.26	23,277.81	0.00	4,336.00	154,863.30
Gen Adm	174,309.92	152,034.04	79,909.76	5,588.08	618.55	11,579.01	423,420.81
Sch Adm	448,121.71	316,972.00	53,566.53	4,145.76	0.00	741.00	823,547.00
Opns & Maint	398,997.49	269,565.95	238,036.28	254,079.82	7,121.51	0.00	1,160,679.54
Transport	240,584.41	107,060.70	40,104.24	116,700.64	0.00	349.00	504,798.99
Other Support	105,314.09	74,931.93	43,375.58	10,043.50	159.00	12,891.40	246,556.50
Support Total	1,552,321.92	1,026,390.64	515,167.65	414,071.36	7,899.06	29,896.41	3,537,847.98
Food Service	148,471.57	46,990.42	116,653.02	292,660.19	2,016.08	17,029.54	621,804.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,320,293.40

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	22,817.91		
Debt Service Interest	160,475.00	Debt Service Principal	400,091.67	Debt Service Total	560,566.67
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	973,005.31	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	36,291.44
Total Expenditures`	13,379,402.75				

2012 National Public Education Finance Survey for: 80000

Revenue:

Property Tax	20,553,253.95
No Prop Tax	3,310.91
Other Prop	0.00
Other Non	283,061.43
Ind. Tuition	33,205.90
LEA Tuition	193,813.46
Ind Trans	0.00
LEA Trans	0.00
Investment	27,283.25
Food Serv	21,178.83
Student Act	215,820.70
Other Local	2,566,811.65
Textbook	0.00
Summer	0.00
Total local	23,703,926.62

Int Rev	0.00
State	9,665,739.46
Federal:	
Direct	239,445.00
Thr St	5,370,165.31
Thr Int	438,826.73
Thr Oth	2,139.00
Total	6,050,576.04
Othr Fin Source	7,914.82
Total Revenue	39,420,242.12

Average Daily Attendance: 316.54 **Van Buren ISD**

Reg Teacher Salaries	16,852.80		
SE Teacher Salaries	2,308,331.50		
VE Teacher Salaries	2,343,290.07	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	501,771.84	Tuition Pd to Other Sch Inside MI	528,588.62
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,604,347.18	4,635,601.23	409,917.63	918,191.51	246,045.79	3,521.05	13,571,578.60
Pupils Support	6,029,857.10	3,337,835.72	688,015.48	144,083.80	3,814.50	13,406.80	10,213,198.90
Inst Staff Sup	2,222,128.55	1,188,655.91	275,498.98	104,923.47	21,973.04	16,758.86	3,807,965.77
Gen Adm	210,688.90	132,299.17	54,601.33	8,861.32	0.00	18,877.59	425,328.31
Sch Adm	366,404.97	232,248.81	30,416.56	8,767.31	1,950.82	7,775.92	645,613.57
Opns & Maint	517,087.74	368,636.18	532,486.81	470,110.54	17,410.98	1,505.69	1,889,826.96
Transport	1,228,993.07	946,078.35	184,156.79	397,766.15	133,419.50	3,935.59	2,760,929.95
Other Support	1,263,679.14	736,979.96	273,695.66	28,127.28	53,715.96	30,745.27	2,333,227.31
Support Total	11,838,839.47	6,942,734.10	2,038,871.61	1,162,639.87	232,284.80	93,005.72	22,076,090.77
Food Service	40,755.38	11,217.28	1,025.13	68,296.76	0.00	1,450.00	122,744.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,770,413.92

Facilities Acq. & Construction	Property	62,795.90			
	Equipment	0.00	87,847.02		
Debt Service Interest	12,051.70	Debt Service Principal	123,615.49	Debt Service Total	135,667.19
Community Services	83,308.32		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	73,490.05	0.00	0.00	Direct Cost Total	73,490.05
Title I Reg	951,582.29	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	541,126.49	**Total Expenditures`**	36,556,185.80

2012 National Public Education Finance Survey for: 80010

Revenue:

Property Tax	10,149,294.29
No Prop Tax	112,561.81
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,474.39
Food Serv	271,833.54
Student Act	122,361.27
Other Local	180,334.57
Textbook	0.00
Summer	0.00
Total local	10,854,859.87

Int Rev	0.00
State	9,114,234.63
Federal:	
Direct	0.00
Thr St	1,649,713.74
Thr Int	0.00
Thr Oth	72,619.80
Total	1,722,333.54
Othr Fin Source	52,652.04
Total Revenue	21,691,428.04

Average Daily Attendance: 2,047.40

South Haven Public Schools

Reg Teacher Salaries	5,463,396.43		
SE Teacher Salaries	894,493.00		
VE Teacher Salaries	52,827.30	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	327,822.21	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	51,717.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,597,373.45	4,293,648.39	511,349.94	261,160.42	19,174.42	43,546.06	12,707,078.26
Pupils Support	213,205.29	114,088.43	829.73	1,166.76	0.00	0.00	329,290.21
Inst Staff Sup	193,210.00	86,487.90	39,584.89	26,645.84	0.00	3,001.15	348,929.78
Gen Adm	94,200.75	52,221.75	102,747.26	995.84	0.00	13,699.51	263,865.11
Sch Adm	591,952.69	361,486.06	99,269.97	8,168.40	0.00	6,608.97	1,067,486.09
Opns & Maint	514,595.55	337,707.23	327,040.60	541,869.36	29,670.38	4,657.99	1,725,870.73
Transport	364,631.11	178,165.09	40,810.07	142,656.31	10,580.40	2,220.10	728,482.68
Other Support	300,885.01	166,866.63	337,956.46	39,730.32	100,064.35	83,873.00	929,311.42
Support Total	2,272,680.40	1,297,023.09	948,238.98	761,232.83	140,315.13	114,060.72	5,393,236.02
Food Service	415,484.28	177,738.95	18,230.11	656,482.80	23,412.07	18,382.39	1,286,318.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,386,632.81

Facilities Acq. & Construction	Property	27,242.43			
	Equipment	0.00	200,501.40		
Debt Service Interest	1,097,684.43	Debt Service Principal	1,863,349.80	Debt Service Total	2,961,034.23
Community Services	71,603.11		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	340,661.43	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	210,144.05
Total Expenditures`	19,868,881.37				

2012 National Public Education Finance Survey for: 80020

Bangor Public Schools (Van Buren)

Average Daily Attendance: 1,160.63

Revenue:

Property Tax	1,721,533.60
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,050.00
LEA Tuition	0.00
Ind Trans	18,259.09
LEA Trans	0.00
Investment	1,653.10
Food Serv	84,776.22
Student Act	0.00
Other Local	79,076.49
Textbook	0.00
Summer	0.00
Total local	1,906,348.50

Int Rev	0.00
State	8,233,849.06
Federal:	
Direct	0.00
Thr St	1,850,767.10
Thr Int	0.00
Thr Oth	32,403.89
Total	1,883,170.99
Othr Fin Source	168,598.00
Total Revenue	12,023,368.55

Reg Teacher Salaries	3,272,726.46		
SE Teacher Salaries	362,049.75		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	181,456.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,406.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,395,059.79	2,501,573.06	227,832.47	283,742.75	6,868.58	0.00	7,408,208.07
Pupils Support	270,960.37	144,401.12	5,115.67	558.89	0.00	0.00	421,036.05
Inst Staff Sup	115,947.48	66,435.46	8,570.75	19,347.33	0.00	0.00	210,301.02
Gen Adm	173,142.32	41,873.11	56,943.34	36,487.79	1,249.87	0.00	308,446.56
Sch Adm	425,203.28	249,026.78	7,856.32	11,864.66	0.00	0.00	693,951.04
Opns & Maint	394,074.88	266,112.97	173,138.21	328,452.23	46,466.00	0.00	1,161,778.29
Transport	262,322.06	195,251.65	8,545.50	95,307.03	180,683.00	0.00	561,426.24
Other Support	194,883.88	100,485.19	208,649.43	12,155.00	57,511.55	284,028.69	800,202.19
Support Total	1,836,534.27	1,063,586.28	468,819.22	504,172.93	285,910.42	284,028.69	4,157,141.39
Food Service	208,750.68	149,031.01	5,054.83	345,209.11	1,687.50	8,750.00	716,795.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,282,145.09

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	50,256.00		
Debt Service Interest	61,192.67	Debt Service Principal	308,331.44	Debt Service Total	369,524.11
Community Services	3,513.61		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	89,966.04	0.00	0.00		89,966.04

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	294,466.50	**Total Expenditures`**	12,720,347.24
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 80040

Covert Public Schools

Average Daily Attendance: 486.37

Revenue:

Property Tax	6,473,586.48
No Prop Tax	0.00
Other Prop	0.00
Other Non	7,593.62
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	21,742.41
LEA Trans	0.00
Investment	3,889.07
Food Serv	18,024.57
Student Act	6,607.39
Other Local	225,400.15
Textbook	0.00
Summer	0.00
Total local	6,756,843.69

Int Rev	0.00
State	6,372,629.01
Federal:	
Direct	31,966.45
Thr St	1,231,450.34
Thr Int	0.00
Thr Oth	25,512.21
Total	1,288,929.00
Othr Fin Source	0.00
Total Revenue	14,418,401.70

Reg Teacher Salaries	1,952,176.46		
SE Teacher Salaries	364,228.70		
VE Teacher Salaries	71,721.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	73,989.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,875.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,669,502.49	1,496,460.87	202,399.61	199,952.73	0.00	0.00	4,568,315.70
Pupils Support	163,232.33	93,665.08	0.00	3,030.00	0.00	0.00	259,927.41
Inst Staff Sup	72,141.37	34,150.18	153,462.40	56,594.88	1,692.75	0.00	316,348.83
Gen Adm	293,736.59	267,335.87	3,515,647.04	21,233.18	0.00	3,711.00	4,101,663.68
Sch Adm	258,264.74	142,051.97	0.00	154.97	0.00	1,137.00	401,608.68
Opns & Maint	315,814.93	227,132.43	118,620.75	267,816.18	4,196.17	3,857.32	933,241.61
Transport	192,795.48	165,711.25	22,268.68	59,409.28	0.00	0.00	440,184.69
Other Support	44,181.72	32,271.91	113,761.19	77,968.82	0.00	132,609.54	400,793.18
Support Total	1,340,167.16	962,318.69	3,923,760.06	486,207.31	5,888.92	141,314.86	6,853,768.08
Food Service	116,205.20	78,866.11	3,639.14	232,415.85	2,430.00	2,691.96	433,818.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,855,902.04

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	425,397.34	Debt Service Principal	428,557.22			Debt Service Total	853,954.56
Community Services	136,118.06				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	479,190.16	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,318.92	**Total Expenditures`**	12,000,339.02

2012 National Public Education Finance Survey for: 80050

Decatur Public Schools

Average Daily Attendance: 872.62

Revenue:

Property Tax	1,827,762.45
No Prop Tax	109.75
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,023.00
LEA Trans	0.00
Investment	18,550.32
Food Serv	97,313.41
Student Act	0.00
Other Local	84,226.02
Textbook	0.00
Summer	0.00
Total local	2,028,984.95

Int Rev	0.00
State	6,473,051.66
Federal:	
Direct	27,889.40
Thr St	763,992.82
Thr Int	0.00
Thr Oth	658,431.00
Total	1,450,313.22
Othr Fin Source	167,369.00
Total Revenue	9,952,349.83

Reg Teacher Salaries	2,249,708.10		
SE Teacher Salaries	410,452.29		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	49,696.18	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	35,382.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,042,513.84	1,702,472.73	259,272.99	155,311.61	0.00	1,607.96	5,161,179.13
Pupils Support	230,633.53	126,844.98	76.03	4,448.26	0.00	0.00	362,002.80
Inst Staff Sup	57,192.20	26,330.60	16,948.21	8,394.79	0.00	0.00	108,865.80
Gen Adm	117,601.11	58,127.60	26,707.53	0.00	0.00	2,855.91	205,292.15
Sch Adm	306,541.45	213,722.47	576.05	2,030.90	0.00	2,793.02	525,663.89
Opns & Maint	197,208.69	148,301.90	160,291.17	311,220.48	8,882.61	0.00	817,022.24
Transport	156,399.95	67,150.55	22,387.06	76,488.41	90,128.00	2,569.83	324,995.80
Other Support	83,197.26	74,226.38	314,851.35	2,583.43	0.00	23,438.13	498,296.55
Support Total	1,148,774.19	714,704.48	541,837.40	405,166.27	99,010.61	31,656.89	2,842,139.23
Food Service	130,936.99	40,838.63	133,778.84	234,362.21	4,459.99	1,354.16	541,270.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,544,589.19

Facilities Acq. & Construction	Property	541,933.63			
	Equipment	0.00	2,891,325.95		
Debt Service Interest	613,036.73	Debt Service Principal	1,377,908.00	Debt Service Total	1,990,944.73
Community Services	7,875.16		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	273,866.56	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	645,404.23
Total Expenditures`	12,089,194.53				

2012 National Public Education Finance Survey for: 80090

Bloomingdale Public School District

Average Daily Attendance: 1,153.51

Revenue:

Property Tax	2,474,297.68
No Prop Tax	54.57
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,866.57
Food Serv	77,197.61
Student Act	37,604.00
Other Local	271,905.27
Textbook	0.00
Summer	0.00
Total local	2,864,925.70

Int Rev	0.00
State	8,164,925.61
Federal:	
Direct	0.00
Thr St	1,678,367.45
Thr Int	1,505.00
Thr Oth	46,495.88
Total	1,726,368.33
Othr Fin Source	879,125.15
Total Revenue	12,756,219.64

Reg Teacher Salaries	3,090,481.84		
SE Teacher Salaries	548,322.39		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	415,449.66	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,230.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,557,137.51	2,586,775.45	218,049.25	190,183.01	66,364.49	6,673.91	7,558,819.13
Pupils Support	130,531.32	60,782.70	40,170.00	506.97	0.00	0.00	231,990.99
Inst Staff Sup	150,584.63	80,917.91	42,551.93	16,016.72	0.00	0.00	290,071.19
Gen Adm	115,030.76	37,364.73	76,017.66	6,928.69	15,000.83	5,102.16	240,444.00
Sch Adm	443,885.93	210,166.28	5,292.83	7,595.61	0.00	0.00	666,940.65
Opns & Maint	86,709.23	55,808.13	502,419.56	353,240.55	0.00	0.00	998,177.47
Transport	285,064.91	123,392.53	106,656.52	281,129.62	84,115.00	5,787.64	802,031.22
Other Support	130,431.63	111,239.90	311,795.35	0.00	0.00	0.00	553,466.88
Support Total	1,342,238.41	679,672.18	1,084,903.85	665,418.16	99,115.83	10,889.80	3,783,122.40
Food Service	106,636.86	33,466.19	237,292.77	315,153.43	0.00	0.00	692,549.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,034,490.78

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	812,957.47	Debt Service Principal	1,127,788.82	Debt Service Total	1,940,746.29
Community Services	7,881.88		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	512,755.72	Title 5 Reg	0.00	Total Capital Exp.	165,480.32	**Total Expenditures`**	12,207,852.98
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 80110

Revenue:

Property Tax	1,770,630.66
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	705.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,810.42
Food Serv	158,292.84
Student Act	54,450.71
Other Local	44,215.25
Textbook	0.00
Summer	0.00
Total local	2,035,104.88

Int Rev	0.00
State	5,679,400.67
Federal:	
Direct	0.00
Thr St	391,507.24
Thr Int	0.00
Thr Oth	27,318.64
Total	418,825.88
Othr Fin Source	2,437,067.00
Total Revenue	8,133,331.43

Average Daily Attendance: 790.28 **Gobles Public School District**

Reg Teacher Salaries	2,053,568.76		
SE Teacher Salaries	281,008.79		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	93,983.29	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,789.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,794,078.23	1,501,087.60	44,264.52	86,517.21	16,736.89	10,032.18	4,435,979.74
Pupils Support	70,680.00	33,218.43	0.00	439.52	0.00	0.00	104,337.95
Inst Staff Sup	20,069.15	12,592.94	14,165.10	9,725.52	0.00	0.00	56,552.71
Gen Adm	140,974.27	40,334.21	92,514.81	2,050.64	0.00	5,694.27	281,568.20
Sch Adm	336,162.35	205,492.45	1,081.83	0.00	0.00	0.00	542,736.63
Opns & Maint	46,698.00	10,783.02	422,257.88	204,509.87	1,793.05	0.00	684,248.77
Transport	98,861.67	30,558.29	41,578.34	70,518.73	58.43	2,283.44	243,800.47
Other Support	147,706.89	78,883.44	44,678.73	5,672.72	0.00	26,009.95	302,951.73
Support Total	861,152.33	411,862.78	616,276.69	292,917.00	1,851.48	33,987.66	2,216,196.46
Food Service	0.00	0.00	174,490.68	175,370.22	0.00	0.00	349,860.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,002,037.10

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	408,009.70	Debt Service Principal	1,068,377.47			Debt Service Total	1,476,387.17
Community Services	60,241.36				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	129,812.86	Title 5 Reg	0.00	Total Capital Exp.	18,588.37	**Total Expenditures`**	7,080,866.83
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 80120

Revenue:

Property Tax	1,077,855.94
No Prop Tax	146.97
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,522.67
Food Serv	110,904.25
Student Act	78,129.79
Other Local	107,621.08
Textbook	0.00
Summer	0.00
Total local	1,379,180.70

Int Rev	0.00
State	10,353,935.94
Federal:	
Direct	0.00
Thr St	1,290,982.35
Thr Int	0.00
Thr Oth	46,000.22
Total	1,336,982.57
Othr Fin Source	0.00
Total Revenue	13,070,099.21

Average Daily Attendance: 1,310.65 **Hartford Public Schools**

Reg Teacher Salaries	3,469,280.37		
SE Teacher Salaries	477,188.44		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	336,336.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	99,061.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,724,003.62	2,724,993.60	321,591.76	314,585.97	25,640.00	5,520.00	8,090,694.95
Pupils Support	214,517.80	105,915.35	936.53	20,736.70	0.00	0.00	342,106.38
Inst Staff Sup	434,670.33	250,454.39	24,001.80	30,986.62	0.00	0.00	740,113.14
Gen Adm	114,549.00	61,268.39	76,557.13	3,719.48	6,410.00	0.00	256,094.00
Sch Adm	478,234.61	244,998.96	24,774.32	11,071.02	0.00	0.00	759,078.91
Opns & Maint	322,515.33	234,548.89	168,960.09	305,294.33	0.00	0.00	1,031,318.64
Transport	207,453.86	148,048.44	23,035.76	69,475.37	0.00	0.00	448,013.43
Other Support	101,322.39	79,824.49	60,206.50	0.00	0.00	20,950.19	262,303.57
Support Total	1,873,263.32	1,125,058.91	378,472.13	441,283.52	6,410.00	20,950.19	3,839,028.07
Food Service	221,871.23	147,107.36	30,759.78	405,180.31	774.77	0.00	804,918.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,734,641.70

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	11,834.00	
Debt Service Interest	163,558.70	Debt Service Principal	290,218.48			Debt Service Total	453,777.18
Community Services	3,267.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	208,686.85	0.00	1,114.76	Direct Cost Total	208,686.85
Title I Reg	526,117.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	33,939.53	**Total Expenditures`**	12,992,369.86

2012 National Public Education Finance Survey for: 80130

Revenue:

Property Tax	1,583,468.20
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	15,686.46
Investment	67.24
Food Serv	78,179.28
Student Act	26,032.16
Other Local	127,617.26
Textbook	0.00
Summer	0.00
Total local	1,815,364.14

Int Rev	0.00
State	4,361,632.14
Federal:	
Direct	0.00
Thr St	395,443.49
Thr Int	0.00
Thr Oth	21,097.26
Total	416,540.75
Othr Fin Source	2,500.00
Total Revenue	6,593,537.03

Average Daily Attendance: 624.57 **Lawrence Public Schools**

Reg Teacher Salaries	1,653,473.99		
SE Teacher Salaries	207,931.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	101,144.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,918.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,256,265.14	1,178,886.10	165,139.77	77,145.79	0.00	8,048.30	3,685,485.10
Pupils Support	84,828.95	41,566.04	0.00	98.61	31.29	0.00	126,493.60
Inst Staff Sup	27,605.44	8,736.61	15,155.74	3,085.60	0.00	0.00	54,583.39
Gen Adm	98,958.48	54,098.61	31,663.75	0.00	0.00	0.00	184,720.84
Sch Adm	196,530.09	93,874.86	501.20	1,702.53	0.00	0.00	292,608.68
Opns & Maint	125,027.58	74,946.94	102,670.71	188,748.54	0.00	0.00	491,393.77
Transport	102,255.66	40,231.33	34,123.46	43,758.64	0.00	0.00	220,369.09
Other Support	122,198.06	71,956.04	109,263.47	6,357.17	10,822.94	93,669.72	403,444.46
Support Total	757,404.26	385,410.43	293,378.33	243,751.09	10,854.23	93,669.72	1,773,613.83
Food Service	48,418.98	47,519.46	70,203.99	144,941.19	0.00	2,008.89	313,092.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,772,191.44

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	369,170.24	Debt Service Principal	448,026.00			Debt Service Total	817,196.24
Community Services	390.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	157,382.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,854.23	**Total Expenditures`**	5,783,435.67

2012 National Public Education Finance Survey for: 80140

Lawton Community School District

Average Daily Attendance: 931.90

Revenue:

Property Tax	2,632,347.21
No Prop Tax	166,993.06
Other Prop	0.00
Other Non	0.00
Ind. Tuition	227.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,824.36
Food Serv	144,132.95
Student Act	57,017.00
Other Local	87,851.76
Textbook	0.00
Summer	0.00
Total local	3,093,393.84

Int Rev	0.00
State	6,665,014.47
Federal:	
Direct	0.00
Thr St	565,882.02
Thr Int	103,981.00
Thr Oth	24,541.54
Total	694,404.56
Othr Fin Source	1,515.90
Total Revenue	10,452,812.87

Reg Teacher Salaries	2,463,094.13		
SE Teacher Salaries	230,309.02		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	72,880.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,236.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,035,025.73	1,635,653.25	270,315.75	130,004.83	16,652.01	44,924.44	5,115,924.00
Pupils Support	144,755.77	82,228.27	375.36	196.87	0.00	0.00	227,556.27
Inst Staff Sup	46,185.52	27,466.34	2,783.19	6,212.52	0.00	3,552.00	86,199.57
Gen Adm	156,892.73	85,007.78	50,732.32	6,234.79	0.00	6,665.00	305,532.62
Sch Adm	382,937.12	185,547.65	2,553.64	459.84	0.00	1,235.00	572,733.25
Opns & Maint	289,390.99	137,215.63	293,360.48	290,550.95	428.00	0.00	1,010,518.05
Transport	83,173.55	22,667.38	52,903.51	69,838.33	0.00	0.00	228,582.77
Other Support	182,162.67	117,875.18	70,364.90	13,733.89	178,950.01	14,167.41	398,304.05
Support Total	1,285,498.35	658,008.23	473,073.40	387,227.19	179,378.01	25,619.41	2,829,426.58
Food Service	170,883.99	78,172.35	14,773.06	296,324.23	0.00	4,070.83	564,224.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,509,575.04

Facilities Acq. & Construction	Property	0.00			
	Equipment	45,019.29	0.00		
Debt Service Interest	2,100,024.88	Debt Service Principal	0.00	Debt Service Total	2,100,024.88
Community Services	2,410.80		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	241,049.31	**Total Expenditures`**	8,753,035.15
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 80150

Revenue:

Property Tax	5,283,974.13
No Prop Tax	363.34
Other Prop	0.00
Other Non	0.00
Ind. Tuition	6,818.51
LEA Tuition	0.00
Ind Trans	22,953.18
LEA Trans	15,755.08
Investment	585.69
Food Serv	941,313.95
Student Act	253,751.73
Other Local	100,751.50
Textbook	0.00
Summer	0.00
Total local	6,610,512.03

Int Rev	0.00
State	25,607,213.77
Federal:	
Direct	0.00
Thr St	590,973.28
Thr Int	5,579.00
Thr Oth	71,788.62
Total	668,340.90
Othr Fin Source	5,264,812.11
Total Revenue	32,886,066.70

Average Daily Attendance: 3,469.00 **Mattawan Consolidated School**

Reg Teacher Salaries	10,019,953.61		
SE Teacher Salaries	909,783.82		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	109,359.80	Tuition Pd to Other Sch Inside MI	24,051.00
Textbooks	55,575.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,161,809.06	6,417,813.64	477,127.37	289,186.77	2,060.07	14,713.48	19,360,650.32
Pupils Support	860,615.70	400,634.40	0.00	0.00	0.00	0.00	1,261,250.10
Inst Staff Sup	928,076.92	462,203.53	51,405.61	22,145.18	0.00	2,849.04	1,466,680.28
Gen Adm	169,939.33	88,863.30	85,152.13	3,285.42	190.00	55,803.34	403,043.52
Sch Adm	1,134,628.76	576,247.49	156,428.40	15,501.31	0.00	5,937.26	1,888,743.22
Opns & Maint	625,375.28	382,636.88	529,851.68	403,134.01	40,928.77	0.00	1,940,997.85
Transport	722,409.67	334,037.23	155,881.42	500,352.21	3,145.00	7,447.56	1,720,128.09
Other Support	614,195.91	319,750.54	244,704.30	85,244.01	336,856.17	18,015.00	1,281,909.76
Support Total	5,055,241.57	2,564,373.37	1,223,423.54	1,029,662.14	381,119.94	90,052.20	9,962,752.82
Food Service	318,528.41	96,738.15	260,253.83	618,429.97	16,170.17	18,231.49	1,312,181.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,635,584.99

Facilities Acq. & Construction	Property	11,271.00			
	Equipment	0.00		0.00	
Debt Service Interest	1,019,133.58	Debt Service Principal	2,270,589.32	Debt Service Total	3,289,722.90
Community Services	1,002.19		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	172,764.45	Title 5 Reg	0.00	Total Capital Exp.	410,621.18	**Total Expenditures`**	31,047,208.36
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 80160

Revenue:

Property Tax	5,962,337.35
No Prop Tax	4,208.46
Other Prop	0.00
Other Non	0.00
Ind. Tuition	550.00
LEA Tuition	29,366.00
Ind Trans	12,264.12
LEA Trans	15,021.30
Investment	3,354.25
Food Serv	341,481.10
Student Act	110,978.50
Other Local	338,340.59
Textbook	0.00
Summer	0.00
Total local	6,773,514.37

Int Rev	0.00
State	14,485,858.69
Federal:	
Direct	0.00
Thr St	1,401,236.28
Thr Int	0.00
Thr Oth	58,779.95
Total	1,460,016.23
Othr Fin Source	1,310,223.22
Total Revenue	22,719,389.29

Average Daily Attendance: 2,110.76

Paw Paw Public School District

Reg Teacher Salaries	5,189,264.77		
SE Teacher Salaries	819,106.70		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	173,190.33	Tuition Pd to Other Sch Inside MI	9,314.00
Textbooks	72,590.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,861,783.07	3,838,978.43	386,047.99	554,750.31	235,594.03	6,546.00	11,648,105.80
Pupils Support	369,148.36	190,526.66	60,160.49	0.00	0.00	0.00	619,835.51
Inst Staff Sup	273,951.18	115,768.23	70,763.12	6,883.01	0.00	0.00	467,365.54
Gen Adm	197,314.69	97,021.73	206,463.67	8,402.60	0.00	969.20	510,171.89
Sch Adm	843,976.16	443,210.31	10,224.31	54,170.87	0.00	0.00	1,351,581.65
Opns & Maint	191,694.44	118,460.16	853,667.37	614,141.87	16,176.44	0.00	1,777,963.84
Transport	383,877.10	175,922.03	21,397.34	176,718.87	70.00	0.00	757,915.34
Other Support	423,716.34	291,255.95	117,934.14	36,789.06	4,684.31	37,311.19	907,006.68
Support Total	2,683,678.27	1,432,165.07	1,340,610.44	897,106.28	20,930.75	38,280.39	6,391,840.45
Food Service	263,719.35	91,248.93	15,045.17	660,667.46	4,606.52	0.00	1,030,680.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,070,627.16

Facilities Acq. & Construction	Property	5,540.00			
	Equipment	44,312.90		0.00	
Debt Service Interest	1,696,019.96	Debt Service Principal	2,437,522.23	Debt Service Total	4,133,542.19
Community Services	264,718.19		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	110,557.09	0.00	0.00	110,557.09

Title I Reg	290,479.00	Title 5 Reg	0.00	Total Capital Exp.	310,984.20	**Total Expenditures`**	19,756,886.64
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 80240

Revenue:

Property Tax	29,168.69				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	25.72
Other Prop	0.00	State	170,787.12		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	0.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	160.36	Total	0.00		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	70.00				
Textbook	0.00	**Total Revenue**	200,186.17		
Summer	0.00				
Total local	29,399.05				

Bangor Township S/D #8

Reg Teacher Salaries	81,000.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	957.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	81,135.00	66,187.20	0.00	2,569.03	0.00	0.00	149,891.23
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	500.00	0.00	0.00	0.00	500.00
Gen Adm	0.00	0.00	5,950.00	0.00	0.00	1,009.95	6,959.95
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,077.68	2,271.04	0.00	5,059.50	17,408.22
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	450.69	144.72	0.00	0.00	0.00	0.00	595.41
Support Total	450.69	144.72	16,527.68	2,271.04	0.00	6,069.45	25,463.58
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	175,354.81

Facilities Acq. & Construction				Property	1,140.00		
				Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,140.00	**Total Expenditures`**	176,494.81

2012 National Public Education Finance Survey for: 81000

Revenue:

Property Tax	55,187,641.20
No Prop Tax	93,566.37
Other Prop	0.00
Other Non	409,649.89
Ind. Tuition	350,972.77
LEA Tuition	6,384,621.30
Ind Trans	0.00
LEA Trans	150,000.00
Investment	28,407.89
Food Serv	56,910.28
Student Act	7,910.00
Other Local	8,070,382.72
Textbook	0.00
Summer	0.00
Total local	64,205,441.12

Int Rev	0.00
State	13,839,307.93
Federal:	
Direct	0.00
Thr St	12,816,801.66
Thr Int	20,475.18
Thr Oth	9,375.87
Total	12,846,652.71
Othr Fin Source	2,935.33
Total Revenue	90,891,401.76

Average Daily Attendance: 212.89 **Washtenaw ISD**

Reg Teacher Salaries	760.00		
SE Teacher Salaries	1,668,319.09		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,417,979.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,045,429.84	1,994,949.08	3,464,710.88	214,345.62	271,161.60	10,341.14	8,729,776.56
Pupils Support	3,240,900.49	1,617,880.80	433,812.45	53,444.98	8,968.91	1,097.00	5,347,135.72
Inst Staff Sup	2,114,165.05	1,097,824.60	1,302,779.74	161,140.86	71,064.86	13,441.92	4,689,352.17
Gen Adm	268,360.96	140,266.31	92,996.55	1,430.76	8,190.92	37,608.06	540,662.64
Sch Adm	0.00	0.00	507.16	2,242.93	0.00	0.00	2,750.09
Opns & Maint	119,685.94	67,194.81	1,186,689.18	472,246.07	392,132.69	161.30	1,845,977.30
Transport	9,970.99	4,564.58	246,334.92	2,160.83	0.00	0.00	263,031.32
Other Support	1,796,901.34	958,720.48	1,038,645.35	51,791.55	84,746.96	1,053,498.28	4,899,557.00
Support Total	7,549,984.77	3,886,451.58	4,301,765.35	744,457.98	565,104.34	1,105,806.56	17,588,466.24
Food Service	16,446.68	11,297.23	13,963.59	99,133.99	3,180.05	1,680.92	142,522.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,460,765.21

Facilities Acq. & Construction	Property	0.00			
	Equipment	8,561.67	124,612.06		
Debt Service Interest	8,496.09	Debt Service Principal	87,145.18	Debt Service Total	95,641.27
Community Services	146,285.72		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	72,277.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	848,007.66	**Total Expenditures`**	27,579,670.65

2012 National Public Education Finance Survey for: 81010

Ann Arbor Public Schools

Average Daily Attendance: 15,335.93

Revenue:

Property Tax	94,522,880.46
No Prop Tax	115,509.95
Other Prop	0.00
Other Non	274,028.24
Ind. Tuition	146,541.68
LEA Tuition	120,774.80
Ind Trans	0.00
LEA Trans	0.00
Investment	33,313.18
Food Serv	1,645,465.57
Student Act	3,938,189.05
Other Local	7,346,319.19
Textbook	0.00
Summer	0.00
Total local	108,022,247.32

Int Rev	0.00
State	87,881,936.72
Federal:	
Direct	0.00
Thr St	4,071,320.12
Thr Int	940,111.11
Thr Oth	275,239.49
Total	5,286,670.72
Othr Fin Source	137,631,952.55
Total Revenue	201,190,854.76

Reg Teacher Salaries	57,442,821.73		
SE Teacher Salaries	5,673,339.60		
VE Teacher Salaries	821,979.20	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	3,084,166.98	Tuition Pd to Other Sch Inside MI	741,140.00
Textbooks	139,641.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	73,037,188.67	36,981,084.40	3,922,936.02	1,610,557.36	146,655.40	85,804.03	115,637,570.48
Pupils Support	14,922,638.82	7,093,728.36	1,965,458.60	57,871.92	0.00	7,913.00	24,047,610.70
Inst Staff Sup	5,135,119.02	2,268,005.02	938,899.60	419,121.07	6,684.94	18,561.11	8,779,705.82
Gen Adm	836,807.38	376,644.57	445,507.13	40,220.89	0.00	128,576.08	1,827,756.05
Sch Adm	7,649,245.07	3,298,068.20	298,147.27	128,174.29	19,126.18	5,511.49	11,379,146.32
Opns & Maint	5,993,075.15	3,300,087.28	4,366,200.82	5,433,940.28	221,182.77	48,458.55	19,141,762.08
Transport	0.00	317,003.09	507,894.39	0.00	0.00	0.00	824,897.48
Other Support	3,101,912.65	1,449,718.67	1,386,582.62	21,279.39	72,901.30	1,024,467.80	6,983,961.13
Support Total	37,638,798.09	18,103,255.19	9,908,690.43	6,100,607.84	319,895.19	1,233,488.03	72,984,839.58
Food Service	44,937.81	29,835.68	3,972,971.88	294,035.10	1,204.22	21,644.71	4,363,425.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	192,985,835.24

Facilities Acq. & Construction	Property	1,471,460.77			
	Equipment	80,326.64	11,361,756.21		
Debt Service Interest	8,502,962.50	Debt Service Principal	7,370,000.00	Debt Service Total	15,872,962.50
Community Services	6,714,151.30		2,085.83		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	239,718.41	0.00	22.08		239,718.41

Title I Reg	1,658,973.21	Title 5 Reg	0.00	Total Capital Exp.	2,021,650.13	**Total Expenditures`**	213,323,111.29
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 81020

Revenue:

Property Tax	13,597,633.20
No Prop Tax	966.42
Other Prop	0.00
Other Non	0.00
Ind. Tuition	74,270.22
LEA Tuition	402,095.08
Ind Trans	0.00
LEA Trans	0.00
Investment	25,104.19
Food Serv	187,686.10
Student Act	44,769.00
Other Local	1,108,241.46
Textbook	0.00
Summer	0.00
Total local	15,038,670.59

Int Rev	0.00
State	24,690,294.25
Federal:	
Direct	0.00
Thr St	3,819,322.40
Thr Int	0.00
Thr Oth	95,632.36
Total	3,914,954.76
Othr Fin Source	1,419,970.47
Total Revenue	43,643,919.60

Average Daily Attendance: 3,357.25 **School District of Ypsilanti**

Reg Teacher Salaries	9,869,487.41		
SE Teacher Salaries	1,664,615.56		
VE Teacher Salaries	513,809.55	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	365,637.34	Tuition Pd to Other Sch Inside MI	565,509.99
Textbooks	6,738.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,348,134.08	8,542,706.50	1,140,976.56	388,877.57	3,520.79	8,879.38	25,429,574.09
Pupils Support	4,568,658.03	2,543,445.61	186,390.46	13,815.90	0.00	0.00	7,312,310.00
Inst Staff Sup	921,299.07	427,106.91	515,769.58	52,901.42	2,140.00	498.00	1,917,574.98
Gen Adm	216,829.04	106,963.29	157,149.15	16,835.40	0.00	31,699.62	529,476.50
Sch Adm	1,377,388.31	718,999.58	51,274.48	9,303.14	208.25	3,153.00	2,160,118.51
Opns & Maint	1,300,450.14	704,462.91	1,177,993.82	1,065,653.17	9,551.26	9,942.76	4,258,502.80
Transport	0.00	0.00	630,594.88	682.37	66,168.00	0.00	631,277.25
Other Support	761,051.17	403,396.55	723,848.23	44,207.18	120.00	718,441.80	2,650,944.93
Support Total	9,145,675.76	4,904,374.85	3,443,020.60	1,203,398.58	78,187.51	763,735.18	19,460,204.97
Food Service	476,558.15	265,300.27	228,046.91	795,800.08	2,985.32	16,860.67	1,782,566.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	46,672,345.14

Facilities Acq. & Construction				Property	0.00		
				Equipment	46,561.42	498,191.44	
Debt Service Interest	3,715,025.00	Debt Service Principal	3,320,000.00			Debt Service Total	7,035,025.00
Community Services	177,913.59				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	114,759.76	0.00	0.00	Direct Cost Total	114,759.76
Title I Reg	1,817,714.22	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	131,255.04	**Total Expenditures`**	47,594,464.97

2012 National Public Education Finance Survey for: 81040

Revenue:

Property Tax	9,518,301.71
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,684.76
Food Serv	588,239.96
Student Act	180,822.29
Other Local	737,193.95
Textbook	0.00
Summer	1,270.24
Total local	11,049,512.91

Int Rev	0.00
State	16,921,242.75
Federal:	
Direct	70,000.00
Thr St	833,871.22
Thr Int	0.00
Thr Oth	36,891.00
Total	940,762.22
Othr Fin Source	6,742,142.25
Total Revenue	28,911,517.88

Average Daily Attendance: 2,286.54 **Chelsea School District**

Reg Teacher Salaries	7,915,731.57		
SE Teacher Salaries	393,194.63		
VE Teacher Salaries	146,340.86	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	68,881.00	Tuition Pd to Other Sch Inside MI	145,996.04
Textbooks	168,159.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,540,385.45	4,513,617.78	425,853.59	357,193.09	0.00	24,603.71	14,861,653.62
Pupils Support	1,956,141.74	848,512.09	93,066.65	24,470.28	0.00	0.00	2,922,190.76
Inst Staff Sup	258,519.65	159,747.19	202,812.61	51,788.55	0.00	1,644.00	674,512.00
Gen Adm	237,705.55	82,034.51	92,820.83	29,100.78	0.00	2,558.15	444,219.82
Sch Adm	833,828.59	361,666.84	2,578.85	6,421.38	0.00	1,824.00	1,206,319.66
Opns & Maint	925,692.93	477,829.25	319,695.99	775,515.61	0.00	0.00	2,498,733.78
Transport	604,001.99	280,169.70	27,501.10	190,850.48	281,738.42	2,300.00	1,104,823.27
Other Support	474,386.08	241,658.01	177,819.01	14,002.07	291,172.77	17,969.47	925,834.64
Support Total	5,290,276.53	2,451,617.59	916,295.04	1,092,149.15	572,911.19	26,295.62	9,776,633.93
Food Service	251,268.95	92,709.43	39,496.79	377,298.83	0.00	1,285.73	762,059.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,400,347.28

			Facilities Acq. & Construction	Property	220,468.48		
				Equipment	0.00	1,729,855.29	
Debt Service Interest	2,275,707.50	Debt Service Principal	4,090,000.00			Debt Service Total	6,365,707.50
Community Services	438,390.23				1,023.67		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	298,926.26	0.00	0.00	Direct Cost Total	298,926.26
Title I Reg	87,534.26	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	794,403.34	**Total Expenditures`**	28,661,922.40

2012 National Public Education Finance Survey for: 81050

Revenue:

Property Tax	13,194,670.73
No Prop Tax	1,520.17
Other Prop	0.00
Other Non	41,742.87
Ind. Tuition	19,690.36
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	887.96
Investment	12,025.97
Food Serv	978,197.76
Student Act	302,460.57
Other Local	1,707,221.46
Textbook	0.00
Summer	0.00
Total local	16,257,529.89

Int Rev	2,742.60
State	25,512,023.09
Federal:	
Direct	0.00
Thr St	441,915.62
Thr Int	0.00
Thr Oth	68,052.69
Total	509,968.31
Othr Fin Source	18,481,558.95
Total Revenue	42,282,263.89

Average Daily Attendance: 3,306.96

Dexter Community School District

Reg Teacher Salaries	10,572,193.84		
SE Teacher Salaries	847,426.00		
VE Teacher Salaries	104,397.72	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	159,357.72	Tuition Pd to Other Sch Inside MI	423,163.88
Textbooks	52,416.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,046,024.56	6,045,147.87	835,775.89	491,393.28	5,713.74	18,025.95	20,436,367.55
Pupils Support	2,369,903.16	1,108,118.94	76,578.92	19,066.80	0.00	140.00	3,573,807.82
Inst Staff Sup	950,668.35	506,390.15	146,180.08	33,645.07	1,333.51	220.00	1,637,103.65
Gen Adm	246,627.70	139,733.78	79,847.07	4,095.00	0.00	10,245.43	480,548.98
Sch Adm	1,240,398.94	736,554.10	32,983.11	16,074.49	0.00	7,182.00	2,033,192.64
Opns & Maint	896,486.92	632,536.03	635,482.76	853,747.81	34,105.00	0.00	3,018,253.52
Transport	837,548.87	529,312.92	153,347.56	229,152.77	0.00	2,882.62	1,752,244.74
Other Support	307,189.60	188,587.79	130,101.48	4,821.47	639,786.83	13,615.04	644,315.38
Support Total	6,848,823.54	3,841,233.71	1,254,520.98	1,160,603.41	675,225.34	34,285.09	13,139,466.73
Food Service	548,226.19	272,182.76	43,650.02	691,994.20	0.00	6,902.16	1,562,955.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,138,789.61

Facilities Acq. & Construction	Property	3,386,331.64	
	Equipment	253,345.76	2,173,220.91

Debt Service Interest	4,439,803.48	Debt Service Principal	6,522,728.12		Debt Service Total 10,962,531.60
Community Services	1,176,252.06			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	95,011.00	Title 5 Reg	0.00	Total Capital Exp.	4,320,616.48	**Total Expenditures`**	42,808,879.06
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 81070

Lincoln Consolidated School District

Average Daily Attendance: 4,204.37

Revenue:

Property Tax	9,887,053.54
No Prop Tax	30,717.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	8,885.00
LEA Tuition	0.00
Ind Trans	17,147.53
LEA Trans	0.00
Investment	357,385.61
Food Serv	501,102.67
Student Act	160,134.97
Other Local	206,284.92
Textbook	0.00
Summer	0.00
Total local	11,168,711.24

Int Rev	0.00
State	31,638,945.63
Federal:	
Direct	0.00
Thr St	2,797,467.47
Thr Int	391,572.56
Thr Oth	75,060.00
Total	3,264,100.03
Othr Fin Source	8,699,742.50
Total Revenue	46,071,756.90

Reg Teacher Salaries	12,614,093.55		
SE Teacher Salaries	2,364,216.25		
VE Teacher Salaries	84,823.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	442,842.87	Tuition Pd to Other Sch Inside MI	1,734,714.10
Textbooks	141,914.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,366,045.60	9,819,696.25	747,707.76	484,651.69	6,438.19	21,328.94	28,439,430.24
Pupils Support	2,581,117.24	1,312,646.65	446,306.00	3,047.22	0.00	0.00	4,343,117.11
Inst Staff Sup	658,078.11	302,626.37	152,524.61	119,931.53	218.99	370.00	1,233,530.62
Gen Adm	162,503.90	132,324.24	193,271.25	1,024.46	0.00	20,876.72	510,000.57
Sch Adm	1,462,514.06	849,565.68	12,057.85	6,494.51	0.00	8,754.36	2,339,386.46
Opns & Maint	1,308,447.05	973,764.13	576,129.14	1,001,870.51	58,988.37	4,345.88	3,864,556.71
Transport	1,014,091.33	741,273.83	91,699.66	314,778.86	616,500.00	1,480.00	2,163,323.68
Other Support	593,178.59	496,026.71	175,491.82	26,524.63	3,783.94	273,873.25	1,565,095.00
Support Total	7,779,930.28	4,808,227.61	1,647,480.33	1,473,671.72	679,491.30	309,700.21	16,019,010.15
Food Service	144,820.96	45,801.16	1,093,574.68	87,413.43	37,515.31	2,407.77	1,374,018.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	45,832,458.39

Facilities Acq. & Construction	Property	1,500.00			
	Equipment	1,855,555.64	17,962,819.66		
Debt Service Interest	5,501,346.59	Debt Service Principal	4,999,968.89	Debt Service Total	10,501,315.48
Community Services	193,871.72		16,750.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	652,927.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,597,250.44	**Total Expenditures`**	66,586,400.21

2012 National Public Education Finance Survey for: 81080

Revenue:

Property Tax	3,349,492.88
No Prop Tax	14,577.10
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,350.00
LEA Tuition	0.00
Ind Trans	29,457.99
LEA Trans	0.00
Investment	9,183.44
Food Serv	203,880.77
Student Act	140,724.83
Other Local	1,294,797.46
Textbook	0.00
Summer	0.00
Total local	5,043,464.47

Int Rev	0.00
State	8,265,969.16
Federal:	
Direct	0.00
Thr St	784,683.80
Thr Int	40,083.84
Thr Oth	25,636.56
Total	850,404.20
Othr Fin Source	507,390.00
Total Revenue	14,159,837.83

Average Daily Attendance: 1,107.55 **Manchester Community Schools**

Reg Teacher Salaries	2,871,849.92		
SE Teacher Salaries	279,403.06		
VE Teacher Salaries	25,644.46	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	60,860.97	Tuition Pd to Other Sch Inside MI	98,145.31
Textbooks	25,024.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,811,055.51	2,107,805.84	319,769.73	120,763.25	6,414.22	12,549.12	6,371,943.45
Pupils Support	731,219.16	352,608.53	77,638.77	10,340.27	0.00	0.00	1,171,806.73
Inst Staff Sup	137,906.41	70,167.39	27,855.84	11,413.07	2,673.84	343.00	247,685.71
Gen Adm	110,352.24	74,081.59	56,844.47	3,992.72	0.00	9,021.35	254,292.37
Sch Adm	366,487.99	184,762.99	1,404.73	1,759.36	0.00	3,225.63	557,640.70
Opns & Maint	417,469.66	240,147.36	180,595.39	357,380.72	98,623.96	0.00	1,195,593.13
Transport	290,638.18	104,049.26	47,509.76	132,776.72	188,006.08	350.50	575,324.42
Other Support	105,831.31	71,063.44	333,688.10	46,973.01	757,252.87	45,873.56	603,429.42
Support Total	2,159,904.95	1,096,880.56	725,537.06	564,635.87	1,046,556.75	58,814.04	4,605,772.48
Food Service	81,461.69	26,306.50	115,587.28	195,143.86	4,242.56	2,567.42	421,066.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,398,782.68

Facilities Acq. & Construction				Property	71,646.46		
				Equipment	16,328.46	14,500.00	
Debt Service Interest	1,312,005.83	Debt Service Principal	1,549,999.64			Debt Service Total	2,862,005.47
Community Services	355,245.29				3,972.18		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	148,460.29	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,149,160.63	**Total Expenditures`**	12,917,688.60

2012 National Public Education Finance Survey for: 81100

Revenue:

Property Tax	6,046,163.40
No Prop Tax	5,510.81
Other Prop	0.00
Other Non	0.00
Ind. Tuition	2,178.00
LEA Tuition	0.00
Ind Trans	18,857.68
LEA Trans	0.00
Investment	18,549.86
Food Serv	446,133.26
Student Act	99,989.79
Other Local	886,059.88
Textbook	0.00
Summer	0.00
Total local	7,523,442.68

Int Rev	0.00
State	17,318,669.92
Federal:	
Direct	0.00
Thr St	1,851,248.27
Thr Int	1,028,826.74
Thr Oth	46,461.41
Total	2,926,536.42
Othr Fin Source	3,267,423.81
Total Revenue	27,768,649.02

Average Daily Attendance: 2,358.39 **Milan Area Schools**

Reg Teacher Salaries	6,884,439.24		
SE Teacher Salaries	226,105.45		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	284,994.70	Tuition Pd to Other Sch Inside MI	891,627.94
Textbooks	66,900.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,333,206.54	3,917,343.87	531,321.45	312,455.45	0.00	2,491.83	13,096,819.14
Pupils Support	1,591,681.60	752,998.94	353,585.46	6,548.41	0.00	0.00	2,704,814.41
Inst Staff Sup	534,502.92	214,048.56	65,603.54	42,985.48	0.00	3,880.00	861,020.50
Gen Adm	207,243.20	86,312.98	95,217.04	175.56	0.00	18,705.93	407,654.71
Sch Adm	735,386.35	319,314.15	77,228.27	13,114.46	0.00	5,717.59	1,150,760.82
Opns & Maint	811,683.10	512,601.55	318,273.65	815,869.56	0.00	448.48	2,458,876.34
Transport	567,454.76	256,445.92	69,683.74	190,941.29	167,814.00	1,463.69	1,085,989.40
Other Support	309,425.27	142,609.85	279,703.80	10,144.29	0.00	86,986.74	828,869.95
Support Total	4,757,377.20	2,284,331.95	1,259,295.50	1,079,779.05	167,814.00	117,202.43	9,497,986.13
Food Service	250,570.67	87,157.42	126,698.12	348,047.85	0.00	0.00	812,474.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,407,279.33

Facilities Acq. & Construction	Property	2,928,376.93	
	Equipment	1,139,439.08	9,136,926.47

Debt Service Interest	4,468,623.51	Debt Service Principal	4,038,318.65			Debt Service Total	8,506,942.16
Community Services	737,336.26				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	114,154.96	0.00	0.00	Direct Cost Total	114,154.96
Title I Reg	224,603.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,235,630.01	**Total Expenditures`**	37,631,327.03

2012 National Public Education Finance Survey for: 81120

Saline Area Schools

Average Daily Attendance: 4,872.51

Revenue:

Property Tax	18,822,609.27
No Prop Tax	7,656.25
Other Prop	0.00
Other Non	0.00
Ind. Tuition	47,627.18
LEA Tuition	699,288.13
Ind Trans	0.00
LEA Trans	0.00
Investment	32,282.94
Food Serv	1,359,409.46
Student Act	532,535.76
Other Local	2,409,930.31
Textbook	0.00
Summer	0.00
Total local	23,212,051.17

Int Rev	135,959.32
State	34,640,669.10
Federal:	
Direct	0.00
Thr St	1,382,230.05
Thr Int	10,000.00
Thr Oth	81,597.45
Total	1,473,827.50
Othr Fin Source	0.00
Total Revenue	59,462,507.09

Reg Teacher Salaries	16,790,556.85		
SE Teacher Salaries	1,542,698.00		
VE Teacher Salaries	479,721.50	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	224,213.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	107,694.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,193,376.55	10,914,302.92	1,103,479.59	430,825.03	7,572.62	6,297.89	33,648,281.98
Pupils Support	3,767,623.19	1,890,575.71	478,570.47	44,672.77	0.00	10,043.11	6,191,485.25
Inst Staff Sup	1,057,255.02	503,809.43	257,246.78	80,575.22	1,743.59	4,590.82	1,903,477.27
Gen Adm	190,738.41	111,586.76	168,992.26	5,385.34	0.00	24,303.96	501,006.73
Sch Adm	1,264,412.74	620,974.95	328,664.17	17,774.53	1,333.83	21,581.36	2,253,407.75
Opns & Maint	1,339,596.26	823,133.93	410,359.06	1,668,353.17	141,224.30	219.83	4,241,662.25
Transport	869,139.02	492,598.69	126,359.18	142,664.70	30,865.98	3,861.11	1,634,622.70
Other Support	387,244.50	330,697.54	505,313.90	27,293.05	174,428.68	51,685.72	1,302,234.71
Support Total	8,876,009.14	4,773,377.01	2,275,505.82	1,986,718.78	349,596.38	116,285.91	18,027,896.66
Food Service	455,367.47	310,920.12	75,107.37	797,597.17	38,704.10	15,048.19	1,654,040.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,330,218.96

Facilities Acq. & Construction				Property	8,250.00		
				Equipment	474,966.45	598.35	
Debt Service Interest	3,947,484.38	Debt Service Principal	7,591,324.00			Debt Service Total	11,538,808.38
Community Services	3,058,455.58				162,517.98		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	283,127.66	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,041,607.53	**Total Expenditures`**	57,430,880.42

2012 National Public Education Finance Survey for: 81140

Whitmore Lake Public School District

Average Daily Attendance: 1,019.97

Revenue:

Property Tax	4,708,324.57
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	60,745.02
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,043.58
Food Serv	230,956.95
Student Act	43,212.77
Other Local	425,591.91
Textbook	0.00
Summer	0.00
Total local	5,474,874.80

Int Rev	0.00
State	6,663,914.83
Federal:	
Direct	0.00
Thr St	699,555.52
Thr Int	187,626.00
Thr Oth	32,895.85
Total	920,077.37
Othr Fin Source	17,928,704.00
Total Revenue	13,058,867.00

Reg Teacher Salaries	3,018,357.50		
SE Teacher Salaries	127,051.10		
VE Teacher Salaries	137,769.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	47,804.19	Tuition Pd to Other Sch Inside MI	104,678.49
Textbooks	75,824.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,790,544.76	1,944,981.76	447,956.85	261,262.36	46,680.61	9,583.11	6,454,328.84
Pupils Support	1,015,346.60	453,128.24	31,429.92	1,789.33	0.00	0.00	1,501,694.09
Inst Staff Sup	27,634.05	17,240.24	130,442.87	11,662.24	0.00	0.00	186,979.40
Gen Adm	176,212.24	99,856.64	46,911.68	4,959.27	3,418.98	4,496.50	332,436.33
Sch Adm	504,189.39	283,260.72	12,548.26	2,092.42	5,863.71	3,320.00	805,410.79
Opns & Maint	311,911.44	154,989.46	183,717.96	426,907.33	49,271.00	2,362.35	1,079,888.54
Transport	239,923.25	140,873.29	26,538.46	74,529.72	4,000.00	665.30	482,530.02
Other Support	237,613.16	132,903.13	105,786.85	11,116.98	48,950.99	35,058.39	522,478.51
Support Total	2,512,830.13	1,282,251.72	537,376.00	533,057.29	111,504.68	45,902.54	4,911,417.68
Food Service	164,985.08	76,945.70	18,305.19	270,557.84	1,493.79	4,543.39	535,337.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,901,083.72

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	2.02	
Debt Service Interest	2,038,719.42	Debt Service Principal	1,920,872.22			Debt Service Total	3,959,591.64
Community Services	306,723.58				2,500.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	139,150.73	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	162,179.08	**Total Expenditures`**	12,369,988.40

2012 National Public Education Finance Survey for: 81150

Willow Run Community Schools

Average Daily Attendance: 1,540.80

Revenue:

Property Tax	5,772,896.62
No Prop Tax	40,398.56
Other Prop	0.00
Other Non	21,503.01
Ind. Tuition	120.00
LEA Tuition	0.00
Ind Trans	33,871.10
LEA Trans	0.00
Investment	4,459.05
Food Serv	24,778.85
Student Act	11,367.50
Other Local	775,798.04
Textbook	0.00
Summer	0.00
Total local	6,685,192.73

Int Rev	0.00
State	11,555,248.37
Federal:	
Direct	1,802.57
Thr St	2,433,977.50
Thr Int	839,011.86
Thr Oth	46,597.67
Total	3,321,389.60
Othr Fin Source	23,460,591.98
Total Revenue	21,561,830.70

Reg Teacher Salaries	4,329,766.51		
SE Teacher Salaries	762,355.58		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	469,537.36	Tuition Pd to Other Sch Inside MI	1,421,981.90
Textbooks	1,502.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,424,072.31	3,674,875.18	254,486.03	214,601.30	9,260.00	30,451.27	10,598,486.09
Pupils Support	1,093,377.84	546,563.11	141,046.07	2,526.99	0.00	0.00	1,783,514.01
Inst Staff Sup	290,206.24	142,418.42	199,492.23	90,535.82	0.00	65,319.52	787,972.23
Gen Adm	173,663.49	86,513.83	185,239.02	761.00	0.00	10,439.14	456,616.48
Sch Adm	574,141.27	324,467.56	61,772.34	6,697.75	0.00	555.00	967,633.92
Opns & Maint	692,637.43	440,950.20	286,718.12	575,263.69	238,374.85	0.00	1,995,569.44
Transport	0.00	20.28	75,519.68	159.22	0.00	0.00	75,699.18
Other Support	305,063.54	181,150.22	472,868.98	30,204.28	81,060.70	1,063,263.89	2,052,550.91
Support Total	3,129,089.81	1,722,083.62	1,422,656.44	706,148.75	319,435.55	1,139,577.55	8,119,556.17
Food Service	222,368.22	130,490.29	167,082.23	471,819.92	0.00	3,060.69	994,821.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,712,863.61

Facilities Acq. & Construction	Property	0.00			
	Equipment	70.80	124,745.64		
Debt Service Interest	1,176,606.95	Debt Service Principal	2,211,269.69	Debt Service Total	3,387,876.64
Community Services	96,224.42		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	126,135.06	0.00	0.00	Direct Cost Total	126,135.06
Title I Reg	1,242,695.54	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	328,766.35	**Total Expenditures`**	20,388,735.08

2012 National Public Education Finance Survey for: 81901

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,483.00
Food Serv	0.00
Student Act	0.00
Other Local	266,718.00
Textbook	0.00
Summer	0.00
Total local	270,201.00

Int Rev	0.00
State	1,830,172.00
Federal:	
Direct	46,046.00
Thr St	17,216.00
Thr Int	0.00
Thr Oth	0.00
Total	63,262.00
Othr Fin Source	0.00
Total Revenue	2,163,635.00

Average Daily Attendance: 219.88 **Honey Creek Community School**

Reg Teacher Salaries	704,032.00		
SE Teacher Salaries	169,118.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	26,545.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,108.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	918,626.00	334,212.00	47,439.00	39,606.00	100.00	0.00	1,339,883.00
Pupils Support	60,841.00	15,285.00	34,312.00	5,033.00	0.00	0.00	115,471.00
Inst Staff Sup	77,750.00	25,136.00	683.00	16,097.00	529.00	0.00	119,666.00
Gen Adm	78,404.00	27,684.00	68,425.00	2,883.00	1,167.00	3,776.00	181,172.00
Sch Adm	98,317.00	32,808.00	1,238.00	0.00	0.00	0.00	132,363.00
Opns & Maint	0.00	0.00	148,197.00	0.00	0.00	0.00	148,197.00
Transport	0.00	0.00	5,068.00	0.00	0.00	0.00	5,068.00
Other Support	35,049.00	13,328.00	6,615.00	0.00	14,492.00	5,000.00	59,992.00
Support Total	350,361.00	114,241.00	264,538.00	24,013.00	16,188.00	8,776.00	761,929.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,101,812.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	194,296.00		2,015.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	9,413.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	18,303.00
Total Expenditures`	2,314,411.00				

2012 National Public Education Finance Survey for: 81902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	906.00
Student Act	4,529.00
Other Local	115,184.95
Textbook	0.00
Summer	0.00
Total local	120,619.95

Int Rev	0.00
State	4,124,327.88
Federal:	
Direct	0.00
Thr St	1,014,374.00
Thr Int	0.00
Thr Oth	19,513.00
Total	1,033,887.00
Othr Fin Source	0.00
Total Revenue	5,278,834.83

Average Daily Attendance: 490.58 **Central Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,417.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,046,839.38	124,193.90	0.00	38,780.73	2,209,814.01
Pupils Support	0.00	0.00	70,819.13	0.00	0.00	0.00	70,819.13
Inst Staff Sup	0.00	0.00	233,081.70	24,563.67	0.00	41,655.73	299,301.10
Gen Adm	0.00	0.00	343,533.46	23,020.60	0.00	17,241.35	383,795.41
Sch Adm	114,108.41	35,990.41	2,640.87	46.87	0.00	0.00	152,786.56
Opns & Maint	0.00	0.00	847,398.11	167,551.16	32,498.00	15,363.76	1,030,313.03
Transport	0.00	0.00	214,583.13	61,008.61	0.00	2,562.35	278,154.09
Other Support	0.00	0.00	498,014.88	3,336.94	0.00	7,067.60	508,419.42
Support Total	114,108.41	35,990.41	2,210,071.28	279,527.85	32,498.00	83,890.79	2,723,588.74
Food Service	0.00	0.00	159,044.00	175,919.00	0.00	463.00	335,426.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,268,828.75

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	75,398.43				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	351,775.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	32,498.00	**Total Expenditures`**	5,376,725.18

2012 National Public Education Finance Survey for: 81903

Washtenaw Technical Middle College

Average Daily Attendance: 365.17

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,319.89
Food Serv	0.00
Student Act	0.00
Other Local	2.42
Textbook	0.00
Summer	0.00
Total local	5,322.31

Int Rev	0.00
State	2,898,631.57
Federal:	
Direct	0.00
Thr St	5,906.00
Thr Int	0.00
Thr Oth	0.00
Total	5,906.00
Othr Fin Source	0.00
Total Revenue	2,909,859.88

Reg Teacher Salaries	345,679.52		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	185,989.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	349,887.02	178,367.61	1,225,815.98	186,175.08	0.00	4,486.05	1,944,731.74
Pupils Support	97,000.00	44,209.55	0.00	0.00	0.00	7,666.22	148,875.77
Inst Staff Sup	0.00	0.00	3,824.22	0.00	0.00	0.00	3,824.22
Gen Adm	0.00	0.00	16,406.60	720.17	0.00	0.00	17,126.77
Sch Adm	228,500.00	107,730.79	1,599.29	11,707.63	0.00	5,386.22	354,923.93
Opns & Maint	0.00	0.00	110,934.00	0.00	0.00	0.00	110,934.00
Transport	0.00	0.00	1,703.50	0.00	0.00	0.00	1,703.50
Other Support	85,000.00	36,941.97	93,330.54	0.00	0.00	87,376.54	302,649.05
Support Total	410,500.00	188,882.31	227,798.15	12,427.80	0.00	100,428.98	940,037.24
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,884,768.98

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,884,768.98

2012 National Public Education Finance Survey for: 81904

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,045.98
Food Serv	0.00
Student Act	0.00
Other Local	19,782.40
Textbook	0.00
Summer	0.00
Total local	20,828.38

Int Rev	0.00
State	1,892,970.97
Federal:	
Direct	0.00
Thr St	20,299.37
Thr Int	0.00
Thr Oth	0.00
Total	20,299.37
Othr Fin Source	0.00
Total Revenue	1,934,098.72

Average Daily Attendance: 232.80 **Ann Arbor Learning Community**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,219.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	888,734.50	24,117.19	5,281.92	2,541.14	915,392.83
Pupils Support	0.00	0.00	164,428.97	1,451.98	0.00	174.77	166,055.72
Inst Staff Sup	0.00	0.00	15,131.96	0.00	0.00	0.00	15,131.96
Gen Adm	0.00	0.00	70,508.20	0.00	0.00	9.49	70,517.69
Sch Adm	0.00	0.00	210,668.45	2,759.10	197.54	3,338.86	216,766.41
Opns & Maint	0.00	0.00	514,000.14	48,427.92	2,297.62	199.83	562,627.89
Transport	0.00	0.00	1,319.27	0.00	0.00	0.00	1,319.27
Other Support	0.00	0.00	31,350.54	0.00	0.00	0.00	31,350.54
Support Total	0.00	0.00	1,007,407.53	52,639.00	2,495.16	3,722.95	1,063,769.48
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,979,162.31

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	2,464.92			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	15,939.37	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 7,777.08	**Total Expenditures`** 1,989,404.31

2012 National Public Education Finance Survey for: 81905

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	49,273.00
Student Act	0.00
Other Local	329,925.00
Textbook	0.00
Summer	0.00
Total local	379,198.00

Int Rev	0.00
State	5,463,011.00
Federal:	
Direct	0.00
Thr St	161,964.00
Thr Int	0.00
Thr Oth	4,865.00
Total	166,829.00
Othr Fin Source	0.00
Total Revenue	6,009,038.00

Average Daily Attendance: 704.72 **South Arbor Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,548,497.00	0.00	0.00	0.00	2,548,497.00
Pupils Support	0.00	0.00	134,137.00	0.00	0.00	0.00	134,137.00
Inst Staff Sup	0.00	0.00	505,653.00	0.00	0.00	0.00	505,653.00
Gen Adm	0.00	0.00	491,827.00	0.00	0.00	0.00	491,827.00
Sch Adm	0.00	0.00	402,199.00	0.00	0.00	0.00	402,199.00
Opns & Maint	0.00	0.00	1,385,770.00	0.00	0.00	0.00	1,385,770.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	392,714.00	0.00	0.00	0.00	392,714.00
Support Total	0.00	0.00	3,312,300.00	0.00	0.00	0.00	3,312,300.00
Food Service	0.00	0.00	128,797.00	4,865.00	0.00	0.00	133,662.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,994,459.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	48,962.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,994,459.00

2012 National Public Education Finance Survey for: 81906

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38,821.00
Student Act	0.00
Other Local	316,062.00
Textbook	0.00
Summer	0.00
Total local	354,883.00

Int Rev	0.00
State	5,150,162.00
Federal:	
Direct	0.00
Thr St	513,572.00
Thr Int	0.00
Thr Oth	9,718.00
Total	523,290.00
Othr Fin Source	0.00
Total Revenue	6,028,335.00

Average Daily Attendance: 623.76 **Fortis Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,738,996.00	0.00	0.00	0.00	2,738,996.00
Pupils Support	0.00	0.00	137,572.00	0.00	0.00	0.00	137,572.00
Inst Staff Sup	0.00	0.00	493,128.00	0.00	0.00	0.00	493,128.00
Gen Adm	0.00	0.00	359,748.00	0.00	0.00	0.00	359,748.00
Sch Adm	0.00	0.00	440,209.00	0.00	0.00	0.00	440,209.00
Opns & Maint	0.00	0.00	1,383,803.00	0.00	0.00	0.00	1,383,803.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	247,175.00	0.00	0.00	0.00	247,175.00
Support Total	0.00	0.00	3,061,635.00	0.00	0.00	0.00	3,061,635.00
Food Service	0.00	0.00	226,939.00	9,718.00	0.00	0.00	236,657.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,037,288.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	232,867.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,037,288.00

2012 National Public Education Finance Survey for: 81907

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	1,988.00
Other Local	75,525.00
Textbook	0.00
Summer	0.00
Total local	77,513.00

Int Rev	0.00
State	1,779,160.95
Federal:	
Direct	259,194.00
Thr St	477,738.00
Thr Int	0.00
Thr Oth	5,745.00
Total	742,677.00
Othr Fin Source	0.00
Total Revenue	2,599,350.95

Average Daily Attendance: 208.84 **Victory Academy Charter School**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,504.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	903,209.01	47,782.97	0.00	6,375.60	957,367.58
Pupils Support	0.00	0.00	55,205.02	0.00	0.00	0.00	55,205.02
Inst Staff Sup	0.00	0.00	76,025.53	7,728.23	0.00	21,026.01	104,779.77
Gen Adm	0.00	0.00	144,863.63	5,075.22	0.00	28,856.93	178,795.78
Sch Adm	0.00	0.00	89,608.87	0.00	0.00	0.00	89,608.87
Opns & Maint	0.00	0.00	299,639.02	59,817.23	0.00	1,584.73	361,040.98
Transport	0.00	0.00	90,103.66	23,527.30	0.00	5,085.40	118,716.36
Other Support	0.00	0.00	410,013.53	4,553.37	0.00	21,726.74	436,293.64
Support Total	0.00	0.00	1,165,459.26	100,701.35	0.00	78,279.81	1,344,440.42
Food Service	0.00	0.00	71,964.84	100,786.24	0.00	108.92	172,860.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,474,668.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	4,000.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	126,024.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,478,668.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 81908

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	11,000.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,029.00
Student Act	1,652.00
Other Local	13,692.00
Textbook	0.00
Summer	0.00
Total local	32,373.00

Int Rev	0.00
State	2,213,490.00
Federal:	
Direct	0.00
Thr St	425,333.00
Thr Int	0.00
Thr Oth	0.00
Total	425,333.00
Othr Fin Source	0.00
Total Revenue	2,671,196.00

Average Daily Attendance: 257.60 **Multicultural Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,116.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	977,255.00	110,186.00	23,029.00	10,173.00	1,097,614.00
Pupils Support	0.00	0.00	66,530.00	0.00	0.00	0.00	66,530.00
Inst Staff Sup	0.00	0.00	45,019.00	5,389.00	0.00	0.00	50,408.00
Gen Adm	0.00	0.00	421,774.00	0.00	0.00	5,315.00	427,089.00
Sch Adm	0.00	0.00	158,135.00	8,973.00	0.00	17,495.00	184,603.00
Opns & Maint	0.00	0.00	502,331.00	45,779.00	11,000.00	1,560.00	549,670.00
Transport	0.00	0.00	163,145.00	27,330.00	0.00	2,032.00	192,507.00
Other Support	0.00	0.00	44,658.00	0.00	0.00	4,119.00	48,777.00
Support Total	0.00	0.00	1,401,592.00	87,471.00	11,000.00	30,521.00	1,519,584.00
Food Service	0.00	0.00	19,890.00	127,852.00	0.00	263.00	148,005.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,765,203.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	21,564.00			Debt Service Total	21,564.00
Community Services	27,900.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	246,295.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	34,029.00	**Total Expenditures`**	2,827,132.00

2012 National Public Education Finance Survey for: 81909

Average Daily Attendance: 149.96 **Arbor Preparatory High School**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	7,489.98
Student Act	0.00
Other Local	1,225,679.60
Textbook	0.00
Summer	0.00
Total local	1,233,169.58

Int Rev	0.00
State	1,189,624.37
Federal:	
Direct	0.00
Thr St	340,006.63
Thr Int	0.00
Thr Oth	0.00
Total	340,006.63
Othr Fin Source	0.00
Total Revenue	2,762,800.58

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	879,586.17	0.00	0.00	0.00	879,586.17
Pupils Support	0.00	0.00	15,329.63	0.00	0.00	0.00	15,329.63
Inst Staff Sup	0.00	0.00	52,951.80	0.00	0.00	0.00	52,951.80
Gen Adm	0.00	0.00	73,717.73	0.00	0.00	0.00	73,717.73
Sch Adm	0.00	0.00	272,953.95	0.00	0.00	0.00	272,953.95
Opns & Maint	0.00	0.00	1,320,395.12	0.00	0.00	0.00	1,320,395.12
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	105,635.26	0.00	0.00	0.00	105,635.26
Support Total	0.00	0.00	1,840,983.49	0.00	0.00	0.00	1,840,983.49
Food Service	0.00	0.00	41,398.92	0.00	0.00	0.00	41,398.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,761,968.58

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	7,462.81	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	2,761,968.58				

2012 National Public Education Finance Survey for: 81910

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	36,989.00
Student Act	0.00
Other Local	1,430,193.00
Textbook	0.00
Summer	0.00
Total local	1,467,182.00

Int Rev	0.00
State	3,551,464.00
Federal:	
Direct	0.00
Thr St	341,582.00
Thr Int	0.00
Thr Oth	0.00
Total	341,582.00
Othr Fin Source	0.00
Total Revenue	5,360,228.00

Average Daily Attendance: 444.36 **East Arbor Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,075,592.00	0.00	0.00	0.00	2,075,592.00
Pupils Support	0.00	0.00	111,055.00	0.00	0.00	0.00	111,055.00
Inst Staff Sup	0.00	0.00	431,434.00	0.00	0.00	0.00	431,434.00
Gen Adm	0.00	0.00	375,618.00	0.00	0.00	0.00	375,618.00
Sch Adm	0.00	0.00	392,165.00	0.00	0.00	0.00	392,165.00
Opns & Maint	0.00	0.00	1,515,838.00	0.00	0.00	0.00	1,515,838.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	295,704.00	0.00	0.00	0.00	295,704.00
Support Total	0.00	0.00	3,121,814.00	0.00	0.00	0.00	3,121,814.00
Food Service	0.00	0.00	149,889.00	0.00	0.00	0.00	149,889.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,347,295.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	1,510.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,347,295.00				

2012 National Public Education Finance Survey for: 82000

Revenue:

Property Tax	136,694,563.60
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	103,936.34
Food Serv	0.00
Student Act	0.00
Other Local	2,160,943.58
Textbook	0.00
Summer	0.00
Total local	138,959,443.52

Int Rev	0.00
State	59,529,160.19
Federal:	
Direct	337,293.00
Thr St	118,968,866.09
Thr Int	172,063.60
Thr Oth	0.00
Total	119,478,222.69
Othr Fin Source	0.00
Total Revenue	317,966,826.40

Average Daily Attendance: 11.96 **Wayne RESA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	965,929.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	965,929.61	393,049.23	12,097.95	0.00	0.00	45.00	1,371,121.79
Pupils Support	0.00	0.00	619,452.32	0.00	0.00	0.00	619,452.32
Inst Staff Sup	6,345,703.76	2,938,779.93	12,812,802.05	1,133,668.41	87,701.73	431,154.92	23,662,109.07
Gen Adm	559,473.11	234,088.81	439,137.58	4,137.83	0.00	86,388.35	1,323,225.68
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	379,358.60	197,701.35	909,338.33	385,380.92	0.00	982.99	1,872,762.19
Transport	126,751.48	43,339.63	11,443.90	10.50	0.00	553.00	182,098.51
Other Support	5,725,408.93	2,649,657.03	6,071,381.84	153,325.90	489,544.95	130,744.23	14,730,517.93
Support Total	13,136,695.88	6,063,566.75	20,863,556.02	1,676,523.56	577,246.68	649,823.49	42,390,165.70
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,761,287.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	1,218,258.45

Debt Service Interest	25,847.00	Debt Service Principal	265,114.00			Debt Service Total	290,961.00
Community Services	228,497.21				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	6,909,982.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	577,246.68	**Total Expenditures`**	45,785,289.83

2012 National Public Education Finance Survey for: 82010

Revenue:

Property Tax	175,044,294.13
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	78,890.71
LEA Tuition	0.00
Ind Trans	31.92
LEA Trans	0.00
Investment	475,670.02
Food Serv	1,572,946.34
Student Act	0.00
Other Local	38,483,990.00
Textbook	0.00
Summer	0.00
Total local	215,655,823.12

Int Rev	0.00
State	499,995,848.77
Federal:	
Direct	4,357,426.00
Thr St	252,481,474.69
Thr Int	14,519,281.04
Thr Oth	1,714,598.00
Total	273,072,779.73
Othr Fin Source	752,169,668.96
Total Revenue	988,724,451.62

Average Daily Attendance: 60,783.34 **Detroit City School District**

Reg Teacher Salaries	161,644,642.72		
SE Teacher Salaries	57,882,115.10		
VE Teacher Salaries	5,825,480.13	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	42,520,451.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	282,376.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	310,687,317.26	135,389,290.63	49,031,678.05	20,317,443.47	3,039,142.37	47,508.93	515,473,238.34
Pupils Support	39,880,226.68	16,576,142.24	5,668,966.10	814,794.84	30,508.40	1,200.00	62,941,329.86
Inst Staff Sup	40,134,307.50	15,487,381.09	8,487,329.46	6,221,851.06	1,237,792.13	9,992.58	70,340,861.69
Gen Adm	3,181,294.11	1,004,148.91	4,003,941.42	38,232.45	0.00	29,497.01	8,257,113.90
Sch Adm	25,811,591.61	10,988,563.03	1,252,885.54	704,906.93	75,997.57	4,785.25	38,762,732.36
Opns & Maint	7,400,651.97	4,738,036.64	63,238,163.05	3,664,642.95	0.00	1,499.98	79,042,994.59
Transport	2,471,291.43	2,154,623.33	31,066,593.42	260,436.24	0.00	0.00	35,952,944.42
Other Support	14,174,137.12	5,622,839.30	26,676,588.28	660,423.28	34,138.17	14,192,449.07	61,326,437.05
Support Total	133,053,500.42	56,571,734.54	140,394,467.27	12,365,287.75	1,378,436.27	14,239,423.89	356,624,413.87
Food Service	8,306,183.63	3,680,996.64	1,575,114.98	18,715,149.77	1,081,007.45	137,416.33	32,414,861.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	904,512,513.56

Facilities Acq. & Construction	Property	1,112,327.18			
	Equipment	11,408,298.67	195,867,012.96		
Debt Service Interest	105,917,635.85	Debt Service Principal	73,784,713.00	Debt Service Total	179,702,348.85
Community Services	4,590,839.88		8,624.55		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	2,970,334.19	0.00	0.00	2,970,334.19

Title I Reg	157,078,526.00	Title 5 Reg	0.00	Total Capital Exp.	18,027,836.49	**Total Expenditures`**	1,125,968,537.08
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82020

Allen Park Public Schools

Average Daily Attendance: 3,481.89

Revenue:

Property Tax	5,045,638.65
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	33,305.00
LEA Tuition	0.00
Ind Trans	2,350.00
LEA Trans	0.00
Investment	2,039.52
Food Serv	602,939.66
Student Act	43,372.00
Other Local	855,131.57
Textbook	0.00
Summer	30,019.05
Total local	6,614,795.45

Int Rev	0.00
State	27,344,627.02
Federal:	
Direct	0.00
Thr St	911,301.51
Thr Int	0.00
Thr Oth	83,920.81
Total	995,222.32
Othr Fin Source	2,518,450.75
Total Revenue	34,954,644.79

Reg Teacher Salaries	11,646,805.76		
SE Teacher Salaries	1,320,868.75		
VE Teacher Salaries	645.12	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	356,731.88	Tuition Pd to Other Sch Inside MI	15,513.89
Textbooks	26,731.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,826,609.39	7,389,660.58	450,473.80	385,177.46	86,740.22	41,947.86	22,093,869.09
Pupils Support	1,356,299.90	727,470.62	63,584.34	12,980.60	0.00	0.00	2,160,335.46
Inst Staff Sup	542,293.72	273,919.01	104,786.14	72,200.55	538.00	250.00	993,449.42
Gen Adm	217,875.00	134,412.65	80,987.36	2,812.41	0.00	8,581.05	444,668.47
Sch Adm	1,189,526.42	735,637.71	8,800.12	22,520.89	4,842.00	14,309.52	1,970,794.66
Opns & Maint	810,650.55	586,596.49	463,961.69	740,721.49	53,972.16	0.00	2,601,930.22
Transport	229,214.77	155,099.11	66,636.33	61,925.77	4,300.11	0.00	512,875.98
Other Support	396,810.81	219,330.26	101,061.67	33,565.04	29,183.95	23,126.02	773,893.80
Support Total	4,742,671.17	2,832,465.85	889,817.65	946,726.75	92,836.22	46,266.59	9,457,948.01
Food Service	409,432.86	165,361.66	24,796.13	638,745.00	4,875.49	6,143.86	1,244,479.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,796,296.61

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	184,015.56		
Debt Service Interest	3,189,097.30	Debt Service Principal	2,617,911.43	Debt Service Total	5,807,008.73
Community Services	438,504.44		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	233,131.44	Title 5 Reg	0.00	Total Capital Exp.	184,451.93	**Total Expenditures`**	33,603,268.54
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82030

Revenue:

Property Tax	55,981,657.70
No Prop Tax	47,929.97
Other Prop	0.00
Other Non	0.00
Ind. Tuition	745,155.36
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	355,848.43
Investment	7,444.43
Food Serv	1,609,932.07
Student Act	316,744.66
Other Local	1,502,695.21
Textbook	0.00
Summer	0.00
Total local	60,211,559.40

Int Rev	0.00
State	132,395,079.00
Federal:	
Direct	371,381.60
Thr St	18,809,380.91
Thr Int	801,000.00
Thr Oth	377,969.09
Total	20,359,731.60
Othr Fin Source	0.00
Total Revenue	212,966,370.00

Average Daily Attendance: 17,498.10

Dearborn City School District

Reg Teacher Salaries	58,263,898.52		
SE Teacher Salaries	6,334,878.46		
VE Teacher Salaries	1,258,803.05	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	4,199,326.67	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	393,411.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	75,314,419.95	37,813,932.71	3,612,425.45	2,914,057.17	94,135.38	17,450.00	119,672,285.28
Pupils Support	10,799,069.49	5,188,553.65	131,467.50	44,573.31	0.00	0.00	16,163,663.95
Inst Staff Sup	5,753,770.76	2,843,476.81	1,155,849.78	1,596,746.53	436,046.20	9,934.50	11,359,778.38
Gen Adm	453,517.25	160,970.31	239,393.13	9,694.53	0.00	38,653.00	902,228.22
Sch Adm	7,234,446.71	3,715,836.12	254,800.35	607,200.70	0.00	0.00	11,812,283.88
Opns & Maint	8,522,072.69	4,836,080.30	3,520,696.18	4,603,401.19	34,314.03	154.00	21,482,404.36
Transport	3,071,545.08	1,924,530.62	1,205,912.99	721,871.00	115,656.52	0.00	6,923,859.69
Other Support	2,403,458.83	1,614,761.68	869,096.25	89,563.89	187,976.54	117,385.05	5,094,265.70
Support Total	38,237,880.81	20,284,209.49	7,377,216.18	7,673,051.15	773,993.29	166,126.55	73,738,484.18
Food Service	2,501,245.52	1,438,277.61	101,331.04	3,170,721.86	106,217.13	225.25	7,211,801.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	200,622,570.74

			Facilities Acq. & Construction	Property	490,103.27		
				Equipment	0.00	6,309,258.18	
Debt Service Interest	6,943,029.23	Debt Service Principal	13,751,150.00			Debt Service Total	20,694,179.23
Community Services	1,590,625.58				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	745,096.28	0.00	10,218.12	Direct Cost Total	745,096.28
Title I Reg	9,926,330.89	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,474,667.19	**Total Expenditures`**	210,742,217.97

2012 National Public Education Finance Survey for: 82040

Revenue:

Property Tax	2,065,047.95
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	85,575.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	196,583.63
Student Act	42,364.80
Other Local	315,160.17
Textbook	0.00
Summer	0.00
Total local	2,619,156.55

Int Rev	0.00
State	20,997,887.38
Federal:	
Direct	0.00
Thr St	2,138,844.70
Thr Int	0.00
Thr Oth	48,734.00
Total	2,187,578.70
Othr Fin Source	0.00
Total Revenue	25,804,622.63

Average Daily Attendance: 2,711.39

Dearborn Heights School District #7

Reg Teacher Salaries	8,459,071.67		
SE Teacher Salaries	1,038,201.54		
VE Teacher Salaries	640,255.87	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	407,173.64	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	38,098.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,910,599.05	4,790,822.63	850,006.88	461,960.70	4,452.14	0.00	17,013,389.26
Pupils Support	724,421.25	308,231.19	45,560.16	528.00	0.00	0.00	1,078,740.60
Inst Staff Sup	212,822.77	99,032.42	121,258.97	12,673.08	0.00	0.00	445,787.24
Gen Adm	363,000.96	159,478.21	185,410.59	33,553.54	0.00	0.00	741,443.30
Sch Adm	1,073,996.41	546,889.85	3,587.82	30,040.98	0.00	0.00	1,654,515.06
Opns & Maint	828,088.28	458,248.14	188,157.29	810,993.08	147,841.05	0.00	2,285,486.79
Transport	0.00	0.00	363,074.10	0.00	0.00	0.00	363,074.10
Other Support	299,934.98	247,625.78	220,321.85	73,188.24	4,944.34	54,947.83	896,018.68
Support Total	3,502,264.65	1,819,505.59	1,127,370.78	960,976.92	152,785.39	54,947.83	7,465,065.77
Food Service	0.00	0.00	977,872.43	499,368.05	8,747.36	0.00	1,477,240.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,955,695.51

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	1,121,351.73		
Debt Service Interest	2,648.90	Debt Service Principal	27,170.02	Debt Service Total	29,818.92
Community Services	255,336.19		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	400,871.85	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	165,984.89	**Total Expenditures`**	27,498,368.32

2012 National Public Education Finance Survey for: 82045

Melvindale-North Allen Park Schools

Average Daily Attendance: 2,609.58

Revenue:

Property Tax	4,277,209.42
No Prop Tax	743.43
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,663.84
Food Serv	211,315.59
Student Act	19,666.00
Other Local	364,875.30
Textbook	0.00
Summer	0.00
Total local	4,889,473.58

Int Rev	16,732.43
State	19,354,827.18
Federal:	
Direct	0.00
Thr St	2,002,034.67
Thr Int	0.00
Thr Oth	70,861.96
Total	2,072,896.63
Othr Fin Source	2,970,000.00
Total Revenue	26,333,929.82

Reg Teacher Salaries	7,685,803.31		
SE Teacher Salaries	635,426.19		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	439,116.35	Tuition Pd to Other Sch Inside MI	185,502.50
Textbooks	103,645.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,022,037.25	4,188,142.14	1,186,757.35	444,935.98	0.00	8,962.37	14,850,835.09
Pupils Support	799,551.87	350,516.45	179,264.22	2,077.01	0.00	0.00	1,331,409.55
Inst Staff Sup	141,620.70	92,491.76	322,517.86	101,424.43	0.00	0.00	658,054.75
Gen Adm	101,035.02	58,010.00	75,186.18	3,855.60	0.00	6,384.06	244,470.86
Sch Adm	970,102.44	479,202.75	121,346.61	20,827.35	0.00	2,989.58	1,594,468.73
Opns & Maint	927,263.22	600,351.73	379,381.63	333,082.90	0.00	0.00	2,240,079.48
Transport	471,138.19	251,332.60	35,402.29	109,490.60	0.00	0.00	867,363.68
Other Support	320,012.62	166,577.25	85,885.89	105,094.25	0.00	480,841.69	1,158,411.70
Support Total	3,730,724.06	1,998,482.54	1,198,984.68	675,852.14	0.00	490,215.33	8,094,258.75
Food Service	348,769.04	126,361.77	29,373.26	719,665.46	31,391.49	285.47	1,224,455.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,169,548.84

Facilities Acq. & Construction	Property	10,712.21			
	Equipment	0.00	151,904.23		
Debt Service Interest	2,608.80	Debt Service Principal	3,517,248.75	Debt Service Total	3,519,857.55
Community Services	7,716.51		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	619,058.60	Title 5 Reg	0.00	Total Capital Exp.	42,103.70	**Total Expenditures`**	24,371,273.28
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82050

Garden City Public Schools

Average Daily Attendance: 4,532.79

Revenue:

Property Tax	6,682,370.92
No Prop Tax	27,245.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	30,503.00
LEA Tuition	0.00
Ind Trans	48,890.75
LEA Trans	0.00
Investment	847.49
Food Serv	521,203.30
Student Act	31,821.00
Other Local	1,161,686.35
Textbook	0.00
Summer	0.00
Total local	8,504,567.98

Int Rev	0.00
State	38,309,760.83
Federal:	
Direct	59,118.00
Thr St	2,065,745.96
Thr Int	1,796,515.14
Thr Oth	76,781.00
Total	3,998,160.10
Othr Fin Source	182,061.00
Total Revenue	50,812,488.91

Reg Teacher Salaries	13,003,601.01		
SE Teacher Salaries	7,086,090.98		
VE Teacher Salaries	157,367.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	442,569.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,811.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,903,281.89	14,365,954.14	955,035.16	733,328.19	327,773.25	12,589.55	39,970,188.93
Pupils Support	2,875,417.19	1,663,060.05	214,413.17	11,005.99	0.00	0.00	4,763,896.40
Inst Staff Sup	1,779,014.82	895,516.79	456,392.12	155,445.46	0.00	3,609.35	3,289,978.54
Gen Adm	267,848.14	122,774.91	110,297.02	5,042.93	4,080.00	23,220.48	529,183.48
Sch Adm	1,473,453.04	815,179.62	146,035.90	35,293.69	12,527.00	2,737.00	2,472,699.25
Opns & Maint	234,932.21	141,949.11	2,024,830.57	1,077,593.35	76,969.27	765.17	3,480,070.41
Transport	97,412.22	98,321.22	859,764.38	164,130.52	155,290.00	239.00	1,219,867.34
Other Support	769,300.97	416,331.05	688,864.75	55,746.04	34,264.81	139,149.71	2,069,392.52
Support Total	7,497,378.59	4,153,132.75	4,500,597.91	1,504,257.98	283,131.08	169,720.71	17,825,087.94
Food Service	2,512.06	0.00	669,801.09	743,150.77	8,027.34	2,530.47	1,417,994.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	59,213,271.26

Facilities Acq. & Construction	Property	101,277.88			
	Equipment	0.00	65,686.86		
Debt Service Interest	1,518,971.11	Debt Service Principal	1,354,630.81	Debt Service Total	2,873,601.92
Community Services	395,876.13		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	923,825.25	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	720,209.55
Total Expenditures`	60,395,043.80				

2012 National Public Education Finance Survey for: 82055

Revenue:

Property Tax	29,608,366.00
No Prop Tax	25,102.79
Other Prop	0.00
Other Non	0.00
Ind. Tuition	995,784.45
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,772.15
Food Serv	813,812.71
Student Act	360,242.35
Other Local	231,310.25
Textbook	0.00
Summer	0.00
Total local	32,036,390.70

Int Rev	0.00
State	64,902,755.50
Federal:	
Direct	0.00
Thr St	1,194,677.41
Thr Int	0.00
Thr Oth	59,152.02
Total	1,253,829.43
Othr Fin Source	0.00
Total Revenue	98,192,975.63

Average Daily Attendance: 7,743.12

Grosse Pointe Public Schools

Reg Teacher Salaries	34,216,589.78		
SE Teacher Salaries	5,628,636.88		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	183,682.57	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,052.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	43,231,819.72	22,319,748.42	2,025,183.66	716,116.11	85,868.25	98,255.04	68,391,122.95
Pupils Support	5,387,961.97	2,632,594.90	87,679.09	9,934.20	0.00	0.00	8,118,170.16
Inst Staff Sup	1,944,749.60	963,004.71	388,226.78	742,342.25	4,556.83	530.50	4,038,853.84
Gen Adm	278,915.94	189,722.23	381,555.75	11,183.48	0.00	0.00	861,377.40
Sch Adm	4,242,653.27	2,272,261.35	120,092.78	157,622.48	162.98	21,201.48	6,813,831.36
Opns & Maint	3,335,229.30	1,841,936.50	2,381,955.14	2,458,045.84	70,240.59	0.00	10,017,166.78
Transport	0.00	0.00	830,173.00	0.00	0.00	0.00	830,173.00
Other Support	1,733,937.15	874,625.29	1,061,440.94	26,199.87	183,715.71	715,154.85	4,411,358.10
Support Total	16,923,447.23	8,774,144.98	5,251,123.48	3,405,328.12	258,676.11	736,886.83	35,090,930.64
Food Service	0.00	0.00	1,358,707.14	62,013.37	969.03	0.00	1,420,720.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	104,902,774.10

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	2,759,335.79	
Debt Service Interest	2,165,720.89	Debt Service Principal	2,809,999.88	Debt Service Total 4,975,720.77
Community Services	1,248,382.63		0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	502,803.00	Title 5 Reg	0.00	Total Capital Exp.	345,513.39	**Total Expenditures`**	109,256,005.91
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82060

Hamtramck, School District of the City of

Average Daily Attendance: 2,742.20

Revenue:

Property Tax	3,178,622.64
No Prop Tax	2,638.10
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	872.18
LEA Trans	0.00
Investment	617.63
Food Serv	42,334.69
Student Act	0.00
Other Local	354,631.92
Textbook	0.00
Summer	0.00
Total local	3,579,717.16

Int Rev	0.00
State	21,720,765.22
Federal:	
Direct	0.00
Thr St	8,138,442.09
Thr Int	5,987.51
Thr Oth	80,805.21
Total	8,225,234.81
Othr Fin Source	1,775,000.00
Total Revenue	33,525,717.19

Reg Teacher Salaries	8,484,677.28		
SE Teacher Salaries	822,996.24		
VE Teacher Salaries	122,530.97	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,526,424.22	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	257,794.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,199,381.91	5,648,667.80	401,287.65	1,585,576.76	29,160.61	1,999.02	19,836,913.14
Pupils Support	1,119,329.25	479,467.09	218,509.19	6,744.10	0.00	0.00	1,824,049.63
Inst Staff Sup	770,632.73	402,289.69	644,339.01	168,444.09	1,045.18	0.00	1,985,705.52
Gen Adm	193,359.47	72,157.06	180,834.28	4,840.82	0.00	36,679.44	487,871.07
Sch Adm	882,874.40	478,737.97	31,215.74	13,994.46	0.00	4,475.40	1,411,297.97
Opns & Maint	1,252,276.67	751,866.49	491,870.55	579,448.13	0.00	1,133.07	3,076,594.91
Transport	243,459.89	120,810.50	237,974.38	61,621.99	0.00	0.00	663,866.76
Other Support	295,488.49	170,973.07	61,376.34	72,851.64	14,482.00	260,669.06	861,358.60
Support Total	4,757,420.90	2,476,301.87	1,866,119.49	907,945.23	15,527.18	302,956.97	10,310,744.46
Food Service	252,755.00	77,372.66	414,532.28	991,373.22	1,611.47	0.00	1,736,033.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,883,690.76

Facilities Acq. & Construction	Property	111,251.00			
	Equipment	0.00	1,637,393.99		
Debt Service Interest	44,809.95	Debt Service Principal	120,488.73	Debt Service Total	165,298.68
Community Services	1,118,511.22		988.04		

	Non Public School	Adult Education	Other		Direct Cost Total	178,611.42
Other Direct Cost	0.00	178,611.42	0.00	0.00		

Title I Reg	4,547,679.58	Title 5 Reg	0.00	Total Capital Exp.	158,538.30	**Total Expenditures`**	34,976,745.69
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82070

Highland Park City Schools

Average Daily Attendance: 885.62

Revenue:

Property Tax	2,369,924.18
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	4,460.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	385.42
Food Serv	23.00
Student Act	0.00
Other Local	236,705.57
Textbook	0.00
Summer	0.00
Total local	2,611,498.17

Int Rev	176,742.32
State	10,038,677.05
Federal:	
Direct	2,621.44
Thr St	3,471,857.78
Thr Int	32,861.00
Thr Oth	0.00
Total	3,507,340.22
Othr Fin Source	5,656.00
Total Revenue	16,334,257.76

Reg Teacher Salaries	2,779,051.01		
SE Teacher Salaries	748,552.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	322,123.46	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,625.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,311,497.90	2,603,678.18	664,124.82	200,409.01	97,866.35	0.00	7,779,709.91
Pupils Support	380,689.40	250,853.56	372,769.34	973.56	0.00	4,487.00	1,009,772.86
Inst Staff Sup	689,344.67	339,282.44	673,484.64	81,715.76	0.00	1,215.65	1,785,043.16
Gen Adm	325,729.94	145,471.30	158,904.93	1,307.39	0.00	28,862.76	660,276.32
Sch Adm	421,026.06	253,555.58	57,239.26	26,647.67	0.00	0.00	758,468.57
Opns & Maint	641.00	504.50	1,582,908.24	717,986.37	0.00	212.45	2,302,252.56
Transport	10,694.63	3,404.46	412,871.11	0.00	0.00	0.00	426,970.20
Other Support	248,165.52	223,628.98	1,226,157.70	13,544.44	0.00	214,120.08	1,925,616.72
Support Total	2,076,291.22	1,216,700.82	4,484,335.22	842,175.19	0.00	248,897.94	8,868,400.39
Food Service	0.00	0.00	4,947.60	0.00	0.00	0.00	4,947.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,653,057.90

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	143,325.93	Debt Service Principal	165,000.66	Debt Service Total	308,326.59
Community Services	244,118.72			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	114,198.39	0.00	0.00	114,198.39

Title I Reg	2,399,326.77	Title 5 Reg	0.00	Total Capital Exp.	97,866.35	**Total Expenditures`**	17,109,241.36
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82080

School District of the City of Inkster

Average Daily Attendance: 2,445.29

Revenue:

Property Tax	2,515,531.66
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	550.35
LEA Trans	0.00
Investment	1,989.51
Food Serv	33,844.10
Student Act	13,740.64
Other Local	325,514.41
Textbook	0.00
Summer	0.00
Total local	2,891,170.67

Int Rev	0.00
State	21,545,160.32
Federal:	
Direct	267,288.81
Thr St	4,563,654.36
Thr Int	12,519.00
Thr Oth	63,128.44
Total	4,906,590.61
Othr Fin Source	677,724.00
Total Revenue	29,342,921.60

Reg Teacher Salaries	5,739,211.96		
SE Teacher Salaries	889,497.32		
VE Teacher Salaries	86,341.61	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	644,378.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	78,888.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,017,344.90	4,369,207.33	1,287,859.38	441,734.44	9,828.26	40,448.41	14,156,594.46
Pupils Support	652,479.79	371,531.18	344,245.63	3,548.74	0.00	0.00	1,371,805.34
Inst Staff Sup	785,750.75	367,624.14	485,566.19	241,803.00	0.00	0.00	1,880,744.08
Gen Adm	494,045.75	152,802.11	150,610.94	3,992.38	0.00	211,427.76	1,012,878.94
Sch Adm	736,999.92	381,538.71	208,609.40	19,639.65	6,607.66	27,080.57	1,373,868.25
Opns & Maint	181,892.29	119,395.81	1,948,259.31	500,979.79	25,764.00	678.87	2,751,206.07
Transport	770,621.35	417,313.79	3,068,332.47	119,317.30	0.00	0.00	4,375,584.91
Other Support	305,732.33	161,876.23	989,737.02	114,847.44	85,015.87	121,119.47	1,693,312.49
Support Total	3,927,522.18	1,972,081.97	7,195,360.96	1,004,128.30	117,387.53	360,306.67	14,459,400.08
Food Service	0.00	0.00	535,183.97	795,955.18	0.00	1,891.00	1,333,030.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,949,024.69

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	214,826.92	Debt Service Principal	1,195,262.08	Debt Service Total	1,410,089.00
Community Services	204,620.43			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,350,487.21	Title 5 Reg	0.00	Total Capital Exp.	127,215.79	**Total Expenditures`**	30,280,860.91
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82090

Lincoln Park, School District of the City of

Average Daily Attendance: 4,433.74

Revenue:

Property Tax	7,567,306.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	29,624.13
Ind. Tuition	2,030.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,929.95
Food Serv	338,462.59
Student Act	34,975.24
Other Local	585,855.75
Textbook	0.00
Summer	3,090.00
Total local	8,587,274.24

Int Rev	0.00
State	34,819,849.77
Federal:	
Direct	71,129.58
Thr St	5,032,182.77
Thr Int	0.00
Thr Oth	112,751.00
Total	5,216,063.35
Othr Fin Source	0.00
Total Revenue	48,623,187.36

Reg Teacher Salaries	12,899,998.98		
SE Teacher Salaries	3,420,768.35		
VE Teacher Salaries	824,243.16	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	578,958.98	Tuition Pd to Other Sch Inside MI	35,492.82
Textbooks	127,404.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,033,048.46	8,262,976.11	2,244,443.08	1,242,680.02	57,147.52	36,473.19	30,819,620.86
Pupils Support	3,013,300.74	1,264,461.67	528,705.13	172,109.97	0.00	0.00	4,978,577.51
Inst Staff Sup	838,786.72	362,224.87	657,908.42	40,009.43	0.00	0.00	1,898,929.44
Gen Adm	384,028.00	169,221.76	140,301.90	6,935.65	0.00	16,347.02	716,834.33
Sch Adm	1,647,845.70	864,975.66	15,139.60	8,443.73	0.00	4,772.30	2,541,176.99
Opns & Maint	2,062,694.74	1,269,435.99	534,785.78	646,545.83	0.00	2,205.00	4,515,667.34
Transport	0.00	0.00	940,555.27	0.00	0.00	0.00	940,555.27
Other Support	527,391.19	267,563.71	234,243.94	23,251.29	0.00	599,773.61	1,652,223.74
Support Total	8,474,047.09	4,197,883.66	3,051,640.04	897,295.90	0.00	623,097.93	17,243,964.62
Food Service	380,824.00	200,562.29	351,121.16	1,430,519.25	268,909.53	1,706.00	2,364,732.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,428,318.18

Facilities Acq. & Construction	Property	404,889.99			
	Equipment	0.00	233,293.48		
Debt Service Interest	1,183,431.55	Debt Service Principal	1,585,212.82	Debt Service Total	2,768,644.37
Community Services	149,530.72		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,388,705.77	Title 5 Reg	0.00	Total Capital Exp.	730,947.04	**Total Expenditures`**	51,542,089.42
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82095

Livonia Public Schools School District

Average Daily Attendance: 14,598.99

Revenue:

Property Tax	40,506,022.92
No Prop Tax	60,103.46
Other Prop	0.00
Other Non	0.00
Ind. Tuition	34,816.03
LEA Tuition	0.00
Ind Trans	96,047.87
LEA Trans	0.00
Investment	2,587.57
Food Serv	1,727,511.27
Student Act	855,725.88
Other Local	6,929,542.50
Textbook	0.00
Summer	85,935.00
Total local	50,298,292.50

Int Rev	0.00
State	112,910,933.90
Federal:	
Direct	256,327.62
Thr St	5,516,492.93
Thr Int	4,681.10
Thr Oth	163,594.87
Total	5,941,096.52
Othr Fin Source	250,416.58
Total Revenue	169,150,322.92

Reg Teacher Salaries	47,333,065.31		
SE Teacher Salaries	10,653,608.07		
VE Teacher Salaries	1,821,469.62	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,042,207.45	Tuition Pd to Other Sch Inside MI	77,865.48
Textbooks	441,098.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	66,462,117.34	33,482,125.94	1,472,048.58	1,483,599.02	160,693.32	90,279.62	102,990,170.50
Pupils Support	9,446,055.99	4,547,406.77	93,472.74	6,174.36	0.00	0.00	14,093,109.86
Inst Staff Sup	4,937,164.44	2,235,649.20	666,303.86	180,278.05	15,468.92	3,098.00	8,022,493.55
Gen Adm	335,801.27	109,684.64	284,811.23	12,529.76	0.00	34,586.22	777,413.12
Sch Adm	6,362,849.52	3,165,846.43	71,097.93	38,909.94	0.00	22,407.00	9,661,110.82
Opns & Maint	5,513,717.63	3,223,898.04	2,711,917.91	3,445,915.99	19,931.02	7,285.00	14,902,734.57
Transport	3,409,372.06	2,202,813.60	417,052.02	964,574.86	0.00	38,124.99	7,031,937.53
Other Support	2,362,956.48	1,222,880.82	467,728.88	21,714.89	19,965.88	2,503,723.19	6,579,004.26
Support Total	32,367,917.39	16,708,179.50	4,712,384.57	4,670,097.85	55,365.82	2,609,224.40	61,067,803.71
Food Service	924,816.32	477,823.31	391,555.34	1,716,266.20	142,608.65	3,449.00	3,513,910.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	167,571,884.38

Facilities Acq. & Construction	Property	1,776,064.99			
	Equipment	52,544.00	4,966,038.04		
Debt Service Interest	4,182,735.00	Debt Service Principal	4,759,791.00	Debt Service Total	8,942,526.00
Community Services	3,915,121.05		862.63		

	Non Public School	Adult Education	Other		Direct Cost Total	251,858.03
Other Direct Cost	0.00	251,858.03	0.00	0.00		

Title I Reg	1,530,033.27	Title 5 Reg	0.00	Total Capital Exp.	2,188,139.41	**Total Expenditures`**	178,893,040.91
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82100

Revenue:

Property Tax	46,749,132.51
No Prop Tax	111,208.62
Other Prop	0.00
Other Non	0.00
Ind. Tuition	31,981.87
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,947.84
Food Serv	2,953,484.46
Student Act	132,406.10
Other Local	8,109,788.90
Textbook	0.00
Summer	338,784.42
Total local	58,434,734.72

Int Rev	0.00
State	120,016,059.36
Federal:	
Direct	0.00
Thr St	3,614,148.20
Thr Int	374,976.00
Thr Oth	234,251.00
Total	4,223,375.20
Othr Fin Source	851,856.00
Total Revenue	182,674,169.28

Average Daily Attendance: 17,108.56

Plymouth-Canton Community Schools

Reg Teacher Salaries	51,490,013.77		
SE Teacher Salaries	6,737,052.09		
VE Teacher Salaries	120,008.48	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,046,611.69	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	392,053.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	62,492,704.77	32,467,642.02	1,713,611.79	1,279,401.18	1,290,757.91	131,028.33	98,084,388.09
Pupils Support	6,731,282.61	3,247,647.01	272,106.52	22,969.40	750.00	0.00	10,274,005.54
Inst Staff Sup	5,208,447.24	2,767,988.13	621,630.47	340,085.09	38,016.62	508.00	8,938,658.93
Gen Adm	573,361.70	63,973.97	624,565.48	17,325.40	7,270.92	24,287.91	1,303,514.46
Sch Adm	5,830,841.37	2,761,454.99	12,573.30	148,071.69	5,138.18	10,327.58	8,763,268.93
Opns & Maint	6,079,505.02	3,521,671.78	2,592,514.98	3,362,969.78	128,900.99	18,898.83	15,575,560.39
Transport	1,089,494.76	819,534.09	4,350,523.10	1,038,943.17	66,131.79	5,697.28	7,304,192.40
Other Support	2,359,884.55	1,199,477.90	1,306,893.46	67,640.68	72,894.61	2,089,165.21	7,023,061.80
Support Total	27,872,817.25	14,381,747.87	9,780,807.31	4,998,005.21	319,103.11	2,148,884.81	59,182,262.45
Food Service	1,526,433.12	941,196.56	97,609.22	2,329,258.04	0.00	18,448.91	4,912,945.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	162,179,596.39

			Facilities Acq. & Construction	Property	0.00		
				Equipment	1,568,458.31	465,348.31	
Debt Service Interest	9,213,233.76	Debt Service Principal	11,395,000.00			Debt Service Total	20,608,233.76
Community Services	4,338,634.06				1,221.38		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,455,918.95	0.00	0.00	Direct Cost Total	1,455,918.95
Title I Reg	1,058,535.13	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,179,540.71	**Total Expenditures`**	171,619,038.42

2012 National Public Education Finance Survey for: 82110

Redford Union Schools, District No. 1

Average Daily Attendance: 2,739.45

Revenue:

Property Tax	6,133,487.55
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	23,972.91
LEA Tuition	0.00
Ind Trans	7,043.72
LEA Trans	0.00
Investment	6,544.70
Food Serv	240,484.35
Student Act	25,893.00
Other Local	663,899.88
Textbook	0.00
Summer	750.00
Total local	7,102,076.11

Int Rev	0.00
State	21,558,150.60
Federal:	
Direct	0.00
Thr St	2,263,355.42
Thr Int	319,313.75
Thr Oth	80,790.63
Total	2,663,459.80
Othr Fin Source	266,225.69
Total Revenue	31,323,686.51

Reg Teacher Salaries	7,254,586.04		
SE Teacher Salaries	4,276,394.68		
VE Teacher Salaries	157,063.42	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	293,436.90	Tuition Pd to Other Sch Inside MI	83,812.50
Textbooks	11,743.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,538,786.15	7,929,222.13	522,099.71	368,628.52	5,481.00	10,150.00	22,368,886.51
Pupils Support	3,478,166.22	1,801,692.19	218,554.37	76,938.39	0.00	0.00	5,575,351.17
Inst Staff Sup	472,955.94	284,933.59	139,570.32	104,146.60	0.00	3,163.28	1,004,769.73
Gen Adm	198,594.66	106,943.51	89,174.26	3,545.04	0.00	9,892.04	408,149.51
Sch Adm	1,048,062.48	528,471.96	21,142.57	5,951.83	0.00	1,660.00	1,605,288.84
Opns & Maint	1,194,625.66	763,559.21	1,257,468.46	631,230.89	68,026.63	1,873.00	3,848,757.22
Transport	561,856.74	579,306.82	141,248.34	204,387.75	8,171.00	3,326.00	1,490,125.65
Other Support	607,792.13	439,818.80	220,426.96	20,486.57	0.00	242,159.76	1,530,684.22
Support Total	7,562,053.83	4,504,726.08	2,087,585.28	1,046,687.07	76,197.63	262,074.08	15,463,126.34
Food Service	213,634.38	106,286.27	200,140.76	621,071.95	4,844.90	1,382.00	1,142,515.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	38,974,528.21

Facilities Acq. & Construction	Property	742,535.15			
	Equipment	45,986.08	2,956,197.79		
Debt Service Interest	1,748,209.98	Debt Service Principal	2,439,822.23	Debt Service Total	4,188,032.21
Community Services	295,815.84		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,080,653.03	Title 5 Reg	0.00	Total Capital Exp.	875,044.76	**Total Expenditures`**	43,101,586.60
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82120

River Rouge, School District of the City of

Average Daily Attendance: 1,057.08

Revenue:

Property Tax	6,161,833.97
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,746.70
Food Serv	82,647.08
Student Act	18,025.00
Other Local	696,366.01
Textbook	0.00
Summer	0.00
Total local	6,960,618.76

Int Rev	0.00
State	11,750,125.48
Federal:	
Direct	101,081.91
Thr St	3,807,243.10
Thr Int	15,637.76
Thr Oth	35,235.00
Total	3,959,197.77
Othr Fin Source	3,529,670.00
Total Revenue	22,669,942.01

Reg Teacher Salaries	2,707,457.21		
SE Teacher Salaries	471,713.72		
VE Teacher Salaries	158,587.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	468,145.37	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	29,157.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,074,997.86	2,198,505.37	429,226.94	146,200.98	4,624.15	6,978.00	6,855,909.15
Pupils Support	269,388.71	120,573.77	103,156.79	1,368.09	0.00	0.00	494,487.36
Inst Staff Sup	662,071.19	285,335.07	587,698.89	10,377.33	495,997.36	25.00	1,545,507.48
Gen Adm	235,565.20	72,164.80	419,755.69	26,257.88	0.00	46,272.93	800,016.50
Sch Adm	358,659.92	181,142.75	7,311.50	1,401.05	0.00	0.00	548,515.22
Opns & Maint	145,743.13	118,226.08	981,707.43	478,930.23	18,075.00	119.54	1,724,726.41
Transport	17,516.29	11,053.95	806,405.53	10,453.25	0.00	0.00	845,429.02
Other Support	296,913.91	165,951.47	75,015.61	4,614.01	763.42	7,068,707.40	7,611,202.40
Support Total	1,985,858.35	954,447.89	2,981,051.44	533,401.84	514,835.78	7,115,124.87	13,569,884.39
Food Service	0.00	0.00	660,573.25	48,267.52	6,336.80	1,056.00	709,896.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,135,690.31

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	2,358,756.95	Debt Service Principal	2,308,784.29			Debt Service Total	4,667,541.24
Community Services	171,247.62				299.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	2,666,081.76	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	526,095.73	**Total Expenditures`**	21,833,033.66

2012 National Public Education Finance Survey for: 82130

Romulus Community Schools

Average Daily Attendance: 3,057.48

Revenue:

Property Tax	20,011,861.24
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	34,659.88
LEA Tuition	0.00
Ind Trans	27,899.35
LEA Trans	0.00
Investment	2,396.37
Food Serv	268,710.48
Student Act	27,621.65
Other Local	264,178.87
Textbook	0.00
Summer	27,495.00
Total local	20,664,822.84

Int Rev	0.00
State	19,320,807.34
Federal:	
Direct	0.00
Thr St	4,602,540.00
Thr Int	0.00
Thr Oth	124,195.78
Total	4,726,735.78
Othr Fin Source	21,169,334.00
Total Revenue	44,712,365.96

Reg Teacher Salaries	8,944,922.02		
SE Teacher Salaries	1,688,353.49		
VE Teacher Salaries	256,274.38	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	629,371.32	Tuition Pd to Other Sch Inside MI	46,869.78
Textbooks	135,457.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,072,515.85	6,598,290.49	1,321,518.82	731,703.03	8,560.00	33,534.59	20,757,562.78
Pupils Support	1,645,583.78	970,031.12	242,599.75	5,437.27	0.00	0.00	2,863,651.92
Inst Staff Sup	500,701.97	265,096.30	628,369.43	325,573.45	0.00	6,609.96	1,726,351.11
Gen Adm	233,585.51	86,371.28	95,887.20	4,263.92	0.00	24,245.21	444,353.12
Sch Adm	1,446,170.92	849,368.83	24,173.80	17,408.57	0.00	4,884.00	2,342,006.12
Opns & Maint	1,233,145.48	840,790.78	702,957.94	968,463.24	6,790.00	650.98	3,746,008.42
Transport	1,405,099.69	1,233,351.10	77,029.90	500,503.39	0.00	629.00	3,216,613.08
Other Support	622,320.13	377,052.42	499,253.36	84,911.11	0.00	1,404,463.77	2,988,000.79
Support Total	7,086,607.48	4,622,061.83	2,270,271.38	1,906,560.95	6,790.00	1,441,482.92	17,326,984.56
Food Service	499,224.48	226,112.66	206,272.00	857,543.20	0.00	0.00	1,789,152.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,873,699.68

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	379,328.00		
Debt Service Interest	4,939,012.77	Debt Service Principal	3,390,950.17	Debt Service Total	8,329,962.94
Community Services	39,706.77		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	1,035,322.53	0.00	0.00	Direct Cost Total	1,035,322.53
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,350.00	**Total Expenditures`**	41,343,406.98

2012 National Public Education Finance Survey for: 82140

Revenue:

Property Tax	7,645,351.60
No Prop Tax	20,682.94
Other Prop	0.00
Other Non	0.00
Ind. Tuition	37,410.00
LEA Tuition	0.00
Ind Trans	13,214.00
LEA Trans	0.00
Investment	3,697.39
Food Serv	353,177.11
Student Act	120,942.45
Other Local	601,188.44
Textbook	0.00
Summer	0.00
Total local	8,795,663.93

Int Rev	4,000.00
State	24,325,828.10
Federal:	
Direct	80,570.76
Thr St	1,433,564.06
Thr Int	0.00
Thr Oth	81,671.00
Total	1,595,805.82
Othr Fin Source	292,383.00
Total Revenue	34,721,297.85

Average Daily Attendance: 3,018.52

South Redford School District

Reg Teacher Salaries	9,883,680.61		
SE Teacher Salaries	752,521.27		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	287,248.74	Tuition Pd to Other Sch Inside MI	140,513.00
Textbooks	33,993.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,606,580.34	5,920,190.49	712,537.36	319,212.57	25,140.64	5,932.47	18,564,453.23
Pupils Support	1,586,413.68	852,705.41	328,174.26	8,785.88	0.00	0.00	2,776,079.23
Inst Staff Sup	504,019.24	279,560.24	176,206.96	70,795.68	0.00	911.25	1,031,493.37
Gen Adm	238,464.22	160,944.34	124,259.54	10,967.39	0.00	18,298.24	552,933.73
Sch Adm	1,235,150.05	750,921.10	106,865.27	8,474.17	599.00	10,066.00	2,111,476.59
Opns & Maint	391,628.48	414,419.23	1,435,572.29	682,975.71	0.00	6,814.14	2,931,409.85
Transport	127,850.71	185,731.57	981,910.62	114,659.05	0.00	658.00	1,410,809.95
Other Support	533,133.60	331,367.65	327,374.59	55,335.64	12,901.78	120,285.58	1,367,497.06
Support Total	4,616,659.98	2,975,649.54	3,480,363.53	951,993.52	13,500.78	157,033.21	12,181,699.78
Food Service	19,632.56	5,885.76	1,131,311.87	82,322.32	1,400.00	3,081.91	1,242,234.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,988,387.43

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	11,147.18		
Debt Service Interest	2,310,967.50	Debt Service Principal	2,750,000.00	Debt Service Total	5,060,967.50
Community Services	215,243.20		0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	481,082.04	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	40,041.42	**Total Expenditures`**	32,254,819.23

2012 National Public Education Finance Survey for: 82150

Taylor School District

Average Daily Attendance: 6,867.22

Revenue:

Property Tax	11,097,637.09
No Prop Tax	29.07
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	79,998.20
Ind Trans	0.00
LEA Trans	0.00
Investment	3,264.18
Food Serv	365,966.26
Student Act	243,467.64
Other Local	764,602.69
Textbook	0.00
Summer	20,012.54
Total local	12,494,979.47

Int Rev	0.00
State	54,680,127.81
Federal:	
Direct	0.00
Thr St	7,181,810.53
Thr Int	745,706.26
Thr Oth	333,552.78
Total	8,261,069.57
Othr Fin Source	36,108.55
Total Revenue	75,436,176.85

Reg Teacher Salaries	19,969,582.53		
SE Teacher Salaries	4,636,086.45		
VE Teacher Salaries	653,729.31	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,382,962.28	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	323,036.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	30,580,044.12	17,852,696.47	694,038.41	917,044.67	40,309.64	17,805.87	50,061,629.54
Pupils Support	4,492,105.60	2,509,327.71	136,551.04	52,579.99	0.00	3,775.00	7,194,339.34
Inst Staff Sup	1,892,086.54	935,643.98	348,645.76	374,187.93	20,389.34	8,962.00	3,559,526.21
Gen Adm	185,143.64	90,674.44	282,980.57	2,055.78	2,425.66	27,834.89	588,689.32
Sch Adm	2,835,061.16	1,590,589.93	8,940.79	11,481.64	0.00	3,146.69	4,449,220.21
Opns & Maint	4,145,187.21	3,165,188.87	1,136,643.43	1,486,966.75	27,140.83	877.00	9,934,863.26
Transport	2,654,444.20	1,652,257.73	327,655.80	523,797.38	13,030.00	10,054.01	5,168,209.12
Other Support	1,835,384.42	988,539.24	331,335.28	112,954.57	32,891.31	340,164.06	3,608,377.57
Support Total	18,039,412.77	10,932,221.90	2,572,752.67	2,564,024.04	95,877.14	394,813.65	34,503,225.03
Food Service	1,102,731.29	733,183.99	14,049.42	1,362,943.70	0.00	0.00	3,212,908.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	87,777,762.97

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,357,858.95		
Debt Service Interest	1,161,376.55	Debt Service Principal	1,571,944.04	Debt Service Total	2,733,320.59
Community Services	124,692.11		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	3,687,403.71	Title 5 Reg	0.00	Total Capital Exp.	136,186.78	**Total Expenditures`**	90,396,500.81
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82155

Revenue:

Property Tax	10,501,411.51
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	855.65
LEA Tuition	0.00
Ind Trans	16,997.71
LEA Trans	0.00
Investment	243,152.11
Food Serv	302,569.17
Student Act	221,613.91
Other Local	664,734.40
Textbook	0.00
Summer	0.00
Total local	11,951,334.46

Int Rev	0.00
State	17,785,482.43
Federal:	
Direct	0.00
Thr St	666,661.76
Thr Int	0.00
Thr Oth	33,353.72
Total	700,015.48
Othr Fin Source	0.00
Total Revenue	30,436,832.37

Average Daily Attendance: 2,425.43 **Trenton Public Schools**

Reg Teacher Salaries	7,760,019.25		
SE Teacher Salaries	1,003,447.17		
VE Teacher Salaries	108,034.67	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	149,874.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	121,219.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,713,503.11	4,622,651.09	832,983.79	444,819.87	96,270.23	12,874.63	15,626,832.49
Pupils Support	2,759,451.82	1,306,660.59	15,071.99	16,140.91	961.86	0.00	4,097,325.31
Inst Staff Sup	834,359.74	376,552.24	174,546.15	37,875.65	0.00	0.00	1,423,333.78
Gen Adm	48,159.76	16,408.46	240,661.75	0.00	0.00	8,874.32	314,104.29
Sch Adm	909,077.64	469,148.76	8,674.07	0.00	0.00	0.00	1,386,900.47
Opns & Maint	982,767.15	567,212.87	393,829.65	685,674.74	0.00	0.00	2,629,484.41
Transport	395,132.53	143,019.12	102,477.35	93,104.95	0.00	1,075.42	734,809.37
Other Support	399,369.73	279,278.22	165,554.37	17,391.53	0.00	23,177.35	884,771.20
Support Total	6,328,318.37	3,158,280.26	1,100,815.33	850,187.78	961.86	33,127.09	11,470,728.83
Food Service	57,332.58	18,071.59	253,538.40	298,691.66	0.00	1,607.16	629,241.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,726,802.71

Facilities Acq. & Construction	Property	673,211.45			
	Equipment	509,954.93	165,616.34		
Debt Service Interest	1,608,343.76	Debt Service Principal	675,000.00	Debt Service Total	2,283,343.76
Community Services	107,644.62		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	268,906.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,280,398.47	**Total Expenditures`**	29,280,462.14

2012 National Public Education Finance Survey for: 82160

Wayne-Westland Community School District

Average Daily Attendance: 11,454.67

Revenue:

Property Tax	27,547,859.06
No Prop Tax	0.00
Other Prop	0.00
Other Non	13,946.73
Ind. Tuition	81,700.92
LEA Tuition	1,325,118.37
Ind Trans	0.00
LEA Trans	0.00
Investment	3,650.86
Food Serv	982,376.04
Student Act	113,018.15
Other Local	2,004,269.60
Textbook	0.00
Summer	27,924.00
Total local	30,774,745.36

Int Rev	0.00
State	88,660,530.37
Federal:	
Direct	502,964.27
Thr St	9,507,318.70
Thr Int	1,601,081.71
Thr Oth	338,775.00
Total	11,950,139.68
Othr Fin Source	0.00
Total Revenue	131,385,415.41

Reg Teacher Salaries	32,413,454.55		
SE Teacher Salaries	6,991,717.79		
VE Teacher Salaries	1,310,028.95	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,179,925.13	Tuition Pd to Other Sch Inside MI	354,890.00
Textbooks	345,289.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	46,360,533.13	25,165,848.87	2,228,866.01	3,218,469.95	239,379.32	6,412.14	76,980,130.10
Pupils Support	8,941,899.55	4,835,723.74	452,389.62	29,557.17	0.00	0.00	14,259,570.08
Inst Staff Sup	3,525,959.14	1,769,229.44	1,008,522.73	393,314.51	0.00	6,027.00	6,703,052.82
Gen Adm	806,013.86	304,483.78	330,195.68	8,974.21	0.00	128,432.52	1,578,100.05
Sch Adm	4,145,380.94	2,042,508.52	83,693.47	36,192.33	0.00	0.00	6,307,775.26
Opns & Maint	4,813,697.22	2,975,461.55	2,170,506.30	3,642,841.95	5,661.00	6,319.18	13,608,826.20
Transport	3,694,983.95	2,595,206.97	382,760.42	903,941.39	1,138.11	3,229.00	7,580,121.73
Other Support	1,862,597.38	982,552.96	95,777.67	29,885.23	18,395.10	1,365,965.00	4,336,778.24
Support Total	27,790,532.04	15,505,166.96	4,523,845.89	5,044,706.79	25,194.21	1,509,972.70	54,374,224.38
Food Service	1,468,056.67	664,105.50	434,053.60	2,640,987.91	300,390.46	1,604.39	5,208,808.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	136,563,162.55

Facilities Acq. & Construction				Property	141,305.28		
				Equipment	371,806.09	3,385,074.41	
Debt Service Interest	2,984,894.76	Debt Service Principal	7,182,988.95			Debt Service Total	10,167,883.71
Community Services	295,478.89				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,106,343.47	0.00	0.00	Direct Cost Total	1,106,343.47
Title I Reg	4,074,051.25	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,078,075.36	**Total Expenditures`**	142,428,134.68

2012 National Public Education Finance Survey for: 82170

Wyandotte, School District of the City of

Average Daily Attendance: 4,315.26

Revenue:

Property Tax	6,940,147.89
No Prop Tax	1,466.17
Other Prop	0.00
Other Non	0.00
Ind. Tuition	89,514.55
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,934.56
Food Serv	514,036.85
Student Act	0.00
Other Local	1,292,714.82
Textbook	0.00
Summer	0.00
Total local	8,840,814.84

Int Rev	0.00
State	32,881,684.75
Federal:	
Direct	0.00
Thr St	3,753,170.12
Thr Int	190,602.00
Thr Oth	72,912.37
Total	4,016,684.49
Othr Fin Source	0.00
Total Revenue	45,739,184.08

Reg Teacher Salaries	10,756,911.83		
SE Teacher Salaries	7,478,288.85		
VE Teacher Salaries	665,806.89	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	8,385.00
Textbooks	52,022.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,277,664.12	11,616,962.00	3,148,472.01	838,820.16	48,006.20	72,976.63	37,954,894.92
Pupils Support	2,604,528.50	1,262,711.15	394,726.41	24,417.44	0.00	5,701.00	4,292,084.50
Inst Staff Sup	240,111.34	151,760.79	74,298.33	213,105.28	0.00	3,313.14	682,588.88
Gen Adm	185,491.88	78,810.29	144,760.80	19,810.87	0.00	24,714.73	453,588.57
Sch Adm	1,783,419.95	916,031.29	20,870.23	41,261.80	445.90	19,233.96	2,780,817.23
Opns & Maint	1,878,634.60	1,316,584.42	643,669.02	1,226,174.01	48,725.00	44,123.00	5,109,185.05
Transport	230,718.39	148,773.71	255,141.86	24,338.76	130,084.00	0.00	658,972.72
Other Support	623,666.67	312,893.12	364,557.31	24,754.03	116,708.19	29,067.11	1,354,938.24
Support Total	7,546,571.33	4,187,564.77	1,898,023.96	1,573,862.19	295,963.09	126,152.94	15,332,175.19
Food Service	365,199.25	126,991.56	254,324.27	727,113.60	64,237.90	95,683.23	1,569,311.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	54,856,382.02

Facilities Acq. & Construction	Property	0.00			
	Equipment	9,925.00	176,218.80		
Debt Service Interest	925,204.31	Debt Service Principal	3,869,610.96	Debt Service Total	4,794,815.27
Community Services	322,233.72		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	731,027.08	Title 5 Reg	0.00	Total Capital Exp.	418,132.19	**Total Expenditures`**	55,772,966.73
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82180

Revenue:

Property Tax	3,540,323.07				
No Prop Tax	5,297.62	Int Rev	0.00	Average Daily Attendance:	1,735.16
Other Prop	0.00	State	14,633,679.57		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	84,434.00	Thr St	684,959.95		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	33,540.37		
Investment	4,010.00	Total	718,500.32		
Food Serv	214,692.29				
Student Act	45,030.60	Othr Fin Source	0.00		
Other Local	458,385.50				
Textbook	0.00	**Total Revenue**	19,619,918.97		
Summer	0.00				
Total local	4,267,739.08				

Flat Rock Community Schools

Reg Teacher Salaries	5,210,280.23		
SE Teacher Salaries	512,125.01		
VE Teacher Salaries	237,897.17	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	96,958.50	Tuition Pd to Other Sch Inside MI	659,238.59
Textbooks	12,147.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,260,790.90	3,351,553.23	450,811.16	376,305.42	10,148.83	20,556.33	10,460,017.04
Pupils Support	629,146.62	301,222.24	70,172.72	2,259.00	0.00	0.00	1,002,800.58
Inst Staff Sup	210,938.95	134,303.77	207,977.54	51,561.29	0.00	12,914.03	617,695.58
Gen Adm	188,100.00	84,068.30	33,894.61	4,023.31	0.00	19,041.04	329,127.26
Sch Adm	806,093.48	407,706.10	39,103.73	4,722.90	0.00	13,984.65	1,271,610.86
Opns & Maint	368,753.42	307,549.58	709,572.69	434,217.54	0.00	0.00	1,820,093.23
Transport	295,291.24	110,419.13	122,811.19	85,961.82	454.75	8,507.24	622,990.62
Other Support	301,653.03	126,996.57	99,543.55	34,558.95	116,304.70	122,260.06	685,012.16
Support Total	2,799,976.74	1,472,265.69	1,283,076.03	617,304.81	116,759.45	176,707.02	6,349,330.29
Food Service	40,172.00	24,588.43	140,974.01	350,648.80	0.00	906.50	557,289.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,366,637.07

			Facilities Acq. & Construction	Property	0.00		
				Equipment	3,086.66	0.00	
Debt Service Interest	1,360,229.25	Debt Service Principal	2,019,094.34			Debt Service Total	3,379,323.59
Community Services	61,563.74				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	290,281.13	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	129,994.94	**Total Expenditures`**	17,558,195.75

2012 National Public Education Finance Survey for: 82230

Revenue:

Property Tax	3,176,315.80
No Prop Tax	4,485.95
Other Prop	0.00
Other Non	0.00
Ind. Tuition	269,973.44
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	188.11
Food Serv	470,673.10
Student Act	86,367.87
Other Local	414,324.52
Textbook	0.00
Summer	0.00
Total local	4,422,328.79

Int Rev	0.00
State	23,839,333.86
Federal:	
Direct	0.00
Thr St	2,074,793.25
Thr Int	0.00
Thr Oth	75,808.97
Total	2,150,602.22
Othr Fin Source	0.00
Total Revenue	30,412,264.87

Average Daily Attendance: 3,167.74 **Crestwood School District**

Reg Teacher Salaries	9,287,587.36		
SE Teacher Salaries	1,307,358.08		
VE Teacher Salaries	229,865.16	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	637,334.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	130,296.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,034,585.90	6,125,816.36	627,185.27	483,958.17	9,931.89	630,350.14	19,901,895.84
Pupils Support	1,051,602.39	514,446.88	47,447.67	7,858.75	0.00	0.00	1,621,355.69
Inst Staff Sup	386,372.51	190,037.95	114,651.75	44,640.74	0.00	9,953.83	745,656.78
Gen Adm	263,104.96	118,032.25	109,262.23	6,969.10	0.00	20,661.15	518,029.69
Sch Adm	1,094,743.02	560,190.43	54,119.85	21,830.48	1,895.04	3,463.00	1,734,346.78
Opns & Maint	1,026,256.44	604,738.49	404,869.85	487,375.15	19,286.64	35.96	2,523,275.89
Transport	0.00	0.00	1,337,097.72	0.00	0.00	1,818.87	1,338,916.59
Other Support	418,243.37	223,083.18	117,723.96	9,234.46	134,715.89	22,079.50	790,364.47
Support Total	4,240,322.69	2,210,529.18	2,185,173.03	577,908.68	155,897.57	58,012.31	9,271,945.89
Food Service	447,583.71	267,145.02	10,369.50	759,521.48	15,527.97	15,148.59	1,499,768.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,673,610.03

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,350,423.03		
Debt Service Interest	255,318.46	Debt Service Principal	231,733.18	Debt Service Total	487,051.64
Community Services	290,844.95		2,416.44		

	Non Public School	Adult Education	Other			
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	889,519.77	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	183,773.87	**Total Expenditures`**	33,498,651.88

2012 National Public Education Finance Survey for: 82240

Revenue:

Property Tax	2,765,480.34
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	111,906.51
Ind Trans	0.00
LEA Trans	30,969.65
Investment	3,488.42
Food Serv	18,143.30
Student Act	23,950.00
Other Local	585,692.80
Textbook	0.00
Summer	0.00
Total local	3,396,754.86

Int Rev	0.00
State	19,536,590.05
Federal:	
Direct	31,919.15
Thr St	3,347,024.13
Thr Int	0.00
Thr Oth	42,492.57
Total	3,421,435.85
Othr Fin Source	0.00
Total Revenue	26,354,780.76

Average Daily Attendance: 2,379.06

Westwood Community School District

Reg Teacher Salaries	7,997,480.33		
SE Teacher Salaries	1,056,884.38		
VE Teacher Salaries	27,440.32	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	402,605.99	Tuition Pd to Other Sch Inside MI	24,924.08
Textbooks	11,812.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,862,296.81	4,639,951.65	661,356.12	675,969.59	136,162.71	18,683.15	15,858,257.32
Pupils Support	789,593.71	465,217.41	117,478.19	1,008.38	0.00	0.00	1,373,297.69
Inst Staff Sup	1,002,798.15	527,759.88	399,940.29	84,743.09	0.00	600.00	2,015,841.41
Gen Adm	184,160.83	85,014.46	143,152.84	12,491.47	0.00	11,792.82	436,612.42
Sch Adm	917,763.51	421,736.49	28,966.17	3,299.48	0.00	1,121.00	1,372,886.65
Opns & Maint	355,273.24	241,872.47	973,555.18	433,011.44	0.00	0.00	2,003,712.33
Transport	200,605.19	69,224.74	1,229,342.15	31,034.62	0.00	364.00	1,530,570.70
Other Support	439,334.52	209,365.34	307,833.27	122,834.88	0.00	397,642.93	1,477,010.94
Support Total	3,889,529.15	2,020,190.79	3,200,268.09	688,423.36	0.00	411,520.75	10,209,932.14
Food Service	50,553.84	23,739.07	976,724.12	46,978.95	0.00	70.00	1,098,065.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,166,255.44

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	52,948.35	
Debt Service Interest	0.00	Debt Service Principal	61,884.47	Debt Service Total 61,884.47
Community Services	95,782.21		0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,456,394.64	Title 5 Reg	0.00	Total Capital Exp.	136,162.71	**Total Expenditures`**	27,451,148.71
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82250

Revenue:

Property Tax	3,277,239.58
No Prop Tax	0.00
Other Prop	0.00
Other Non	1,273.89
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,082.35
Food Serv	63,869.63
Student Act	20,806.05
Other Local	199,538.21
Textbook	0.00
Summer	0.00
Total local	3,568,809.71

Int Rev	0.00
State	7,271,479.76
Federal:	
Direct	0.00
Thr St	2,842,351.66
Thr Int	0.00
Thr Oth	30,769.69
Total	2,873,121.35
Othr Fin Source	2,375,907.02
Total Revenue	13,713,410.82

Average Daily Attendance: 935.64 **Ecorse Public Schools**

Reg Teacher Salaries	2,980,742.13		
SE Teacher Salaries	168,694.84		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	585,305.17	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,412.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,028,530.36	1,856,462.47	211,451.12	162,781.43	0.00	60.00	6,259,285.38
Pupils Support	255,665.89	132,381.01	1,153.50	2,765.62	0.00	0.00	391,966.02
Inst Staff Sup	125,604.90	72,642.56	513,834.69	82,471.51	0.00	0.00	794,553.66
Gen Adm	243,219.41	97,821.35	178,950.71	1,405.04	0.00	38,811.49	560,208.00
Sch Adm	524,456.67	243,215.78	528.11	7,725.02	0.00	1,000.00	776,925.58
Opns & Maint	623,967.64	386,481.65	407,896.09	638,846.07	8,565.98	1,298.00	2,058,489.45
Transport	0.00	0.00	588,659.50	0.00	0.00	0.00	588,659.50
Other Support	141,270.14	61,727.03	12,034.34	2,526.08	0.00	16,482.57	234,040.16
Support Total	1,914,184.65	994,269.38	1,703,056.94	735,739.34	8,565.98	57,592.06	5,404,842.37
Food Service	0.00	0.00	544,272.61	422,496.57	0.00	0.00	966,769.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,630,896.93

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,438,558.89	Debt Service Principal	1,671,009.50			Debt Service Total	3,109,568.39
Community Services	112,520.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	1,672,929.89	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,565.98	**Total Expenditures`**	12,751,983.26

2012 National Public Education Finance Survey for: 82290

Revenue:

Property Tax	7,991,634.78
No Prop Tax	8,528.30
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	1,059,950.11
Ind Trans	37,118.33
LEA Trans	0.00
Investment	6,774.87
Food Serv	496,808.70
Student Act	167,988.04
Other Local	473,250.29
Textbook	0.00
Summer	7,980.00
Total local	9,190,083.31

Int Rev	0.00
State	24,667,547.00
Federal:	
Direct	58,675.97
Thr St	1,887,080.99
Thr Int	0.00
Thr Oth	66,215.13
Total	2,011,972.09
Othr Fin Source	19,210,000.20
Total Revenue	35,869,602.40

Average Daily Attendance: 3,471.46 **Gibraltar School District**

Reg Teacher Salaries	9,615,235.91		
SE Teacher Salaries	1,223,634.29		
VE Teacher Salaries	572,681.75	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	297,059.06	Tuition Pd to Other Sch Inside MI	1,324,320.41
Textbooks	22,290.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,294,623.90	7,070,475.92	473,125.17	286,248.16	130,660.38	49,564.29	20,174,037.44
Pupils Support	961,789.25	501,146.89	18,928.77	1,494.13	0.00	280.00	1,483,639.04
Inst Staff Sup	289,034.03	176,554.56	74,909.73	25,693.12	0.00	124.00	566,315.44
Gen Adm	182,259.00	99,312.05	70,912.61	1,094.04	0.00	21,611.13	375,188.83
Sch Adm	1,133,760.56	759,951.49	62,423.79	31,371.69	0.00	13,061.34	2,000,568.87
Opns & Maint	1,261,208.86	953,667.19	650,659.54	983,778.17	16,545.54	3,916.83	3,853,230.59
Transport	790,817.73	385,827.03	123,758.36	351,021.05	209,696.82	1,157.00	1,652,581.17
Other Support	393,327.10	268,357.83	192,475.07	59,030.43	90,397.57	339,247.16	1,252,437.59
Support Total	5,012,196.53	3,144,817.04	1,194,067.87	1,453,482.63	316,639.93	379,397.46	11,183,961.53
Food Service	356,298.10	164,415.27	171,291.84	518,886.75	0.00	6,595.25	1,217,487.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,575,486.18

Facilities Acq. & Construction	Property	612,115.12			
	Equipment	0.00	990,827.32		
Debt Service Interest	2,184,244.46	Debt Service Principal	2,215,000.00	Debt Service Total	4,399,244.46
Community Services	11,438.32		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	324,338.58	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,059,415.43
Total Expenditures`	34,637,167.25				

2012 National Public Education Finance Survey for: 82300

Revenue:

Property Tax	5,437,217.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	48.00
LEA Tuition	0.00
Ind Trans	58,241.00
LEA Trans	0.00
Investment	3,253.00
Food Serv	548,244.00
Student Act	176,213.00
Other Local	73,773.00
Textbook	0.00
Summer	5,020.00
Total local	6,302,009.00

Int Rev	0.00
State	14,187,259.00
Federal:	
Direct	0.00
Thr St	395,114.00
Thr Int	28,935.00
Thr Oth	24,822.00
Total	448,871.00
Othr Fin Source	561,600.00
Total Revenue	20,938,139.00

Average Daily Attendance: 1,713.04 **Grosse Ile Township Schools**

Reg Teacher Salaries	5,983,845.00		
SE Teacher Salaries	702,469.00		
VE Teacher Salaries	139,423.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	182,273.00
Textbooks	55,463.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,331,953.00	3,269,171.00	612,384.00	173,736.00	13,218.00	31,515.00	11,418,759.00
Pupils Support	729,154.00	333,546.00	19,541.00	4,270.00	0.00	934.00	1,087,445.00
Inst Staff Sup	144,506.00	66,871.00	42,778.00	5,127.00	1,115.00	0.00	259,282.00
Gen Adm	241,379.00	106,121.00	65,766.00	3,939.00	2,605.00	14,635.00	431,840.00
Sch Adm	674,252.00	368,528.00	54,984.00	14,728.00	0.00	13,001.00	1,125,493.00
Opns & Maint	583,202.00	368,686.00	514,230.00	444,900.00	16,079.00	0.00	1,911,018.00
Transport	433,037.00	188,615.00	12,874.00	171,694.00	7,745.00	4,353.00	810,573.00
Other Support	227,420.00	99,593.00	155,898.00	14,302.00	7,545.00	174,813.00	672,026.00
Support Total	3,032,950.00	1,531,960.00	866,071.00	658,960.00	35,089.00	207,736.00	6,297,677.00
Food Service	161,770.00	56,633.00	63,497.00	368,318.00	2,949.00	0.00	650,218.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,366,654.00

Facilities Acq. & Construction	Property	120,613.00			
	Equipment	119,243.00	102,462.00		
Debt Service Interest	1,277,318.00	Debt Service Principal	1,895,000.00	Debt Service Total	3,172,318.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	291,112.00	**Total Expenditures`**	18,760,228.00

2012 National Public Education Finance Survey for: 82320

Harper Woods, The School District of the City of

Average Daily Attendance: 1,136.46

Revenue:

Property Tax	2,714,697.62
No Prop Tax	11,471.60
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	132.91
Food Serv	145,380.75
Student Act	25,846.25
Other Local	407,185.28
Textbook	0.00
Summer	0.00
Total local	3,304,714.41

Int Rev	0.00
State	9,504,474.42
Federal:	
Direct	0.00
Thr St	2,668,634.52
Thr Int	0.00
Thr Oth	57,760.40
Total	2,726,394.92
Othr Fin Source	20,598,567.40
Total Revenue	15,535,583.75

Reg Teacher Salaries	3,653,830.08		
SE Teacher Salaries	550,653.74		
VE Teacher Salaries	57,034.72	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	70,146.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,133.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,743,258.25	2,381,278.89	454,188.19	231,588.47	139,097.17	8,693.15	7,819,006.95
Pupils Support	412,031.76	208,871.19	57,829.93	7,438.29	0.00	0.00	686,171.17
Inst Staff Sup	347,943.41	193,847.77	686,269.21	48,868.61	0.00	142.00	1,277,071.00
Gen Adm	173,309.92	82,473.77	77,645.71	619.94	0.00	6,589.04	340,638.38
Sch Adm	464,454.76	250,494.91	1,116.52	3,574.32	0.00	0.00	719,640.51
Opns & Maint	458,342.55	312,010.86	278,457.63	348,966.37	7,871.15	0.00	1,397,777.41
Transport	119,981.41	47,125.73	41,389.93	39,145.39	0.00	217.00	247,859.46
Other Support	82,492.23	82,030.06	206,259.18	5,631.42	714.98	486,322.43	862,735.32
Support Total	2,058,556.04	1,176,854.29	1,348,968.11	454,244.34	8,586.13	493,270.47	5,531,893.25
Food Service	29,373.64	9,361.41	317,771.95	587,646.61	0.00	890.00	945,043.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,295,943.81

Facilities Acq. & Construction	Property	7,232.00	
	Equipment	0.00	0.00

Debt Service Interest	1,385,041.97	Debt Service Principal	20,161,661.81		Debt Service Total 21,546,703.78
Community Services	111,989.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	1,750,212.58	Title 5 Reg	0.00	Total Capital Exp.	154,915.30	**Total Expenditures`**	14,562,848.87
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82340

Revenue:

Property Tax	5,476,070.72
No Prop Tax	20,726.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,025.67
Food Serv	286,748.97
Student Act	127,624.28
Other Local	230,971.95
Textbook	0.00
Summer	0.00
Total local	6,154,167.59

Int Rev	0.00
State	18,237,733.69
Federal:	
Direct	0.00
Thr St	709,720.15
Thr Int	340,884.34
Thr Oth	40,176.86
Total	1,090,781.35
Othr Fin Source	112,255.71
Total Revenue	25,482,682.63

Average Daily Attendance: 2,238.14 **Huron School District**

Reg Teacher Salaries	6,842,003.49		
SE Teacher Salaries	1,231,396.47		
VE Teacher Salaries	231,418.80	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	220,910.24	Tuition Pd to Other Sch Inside MI	842,581.95
Textbooks	84,534.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,987,144.96	4,696,826.87	478,435.09	273,088.73	69,488.49	11,863.25	14,447,358.90
Pupils Support	796,860.11	391,013.87	42,311.24	4,788.08	0.00	0.00	1,234,973.30
Inst Staff Sup	365,759.71	128,328.45	130,267.82	8,872.34	0.00	584.00	633,812.32
Gen Adm	205,090.90	101,181.27	71,631.11	4,078.87	0.00	11,328.73	393,310.88
Sch Adm	735,141.18	389,326.74	21,189.28	11,984.48	0.00	5,250.96	1,162,892.64
Opns & Maint	682,095.40	416,471.62	295,888.90	452,050.15	12,590.00	28.75	1,846,534.82
Transport	733,890.46	349,458.16	75,555.26	233,435.89	0.00	1,506.14	1,393,845.91
Other Support	231,602.05	119,581.86	150,477.45	51,740.18	3,900.00	226,219.32	779,620.86
Support Total	3,750,439.81	1,895,361.97	787,321.06	766,949.99	16,490.00	244,917.90	7,444,990.73
Food Service	246,652.20	91,578.96	8,419.61	335,631.13	97,885.00	4,754.66	687,036.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,579,386.19

			Facilities Acq. & Construction	Property	406,509.92		
				Equipment	9,384.98	4,960,967.12	
Debt Service Interest	2,174,363.58	Debt Service Principal	1,804,462.41			Debt Service Total	3,978,825.99
Community Services	36,796.86				4,500.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	251,723.27	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	604,258.39	**Total Expenditures`**	28,181,408.56

2012 National Public Education Finance Survey for: 82365

Revenue:

Property Tax	15,394,231.03
No Prop Tax	20,637.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	42,023.60
LEA Tuition	66,860.02
Ind Trans	0.00
LEA Trans	0.00
Investment	7,851.93
Food Serv	645,939.09
Student Act	64,686.00
Other Local	261,562.72
Textbook	0.00
Summer	0.00
Total local	16,436,931.57

Int Rev	0.00
State	31,375,830.01
Federal:	
Direct	0.00
Thr St	1,878,352.77
Thr Int	49,920.87
Thr Oth	81,774.00
Total	2,010,047.64
Othr Fin Source	218,967.40
Total Revenue	49,822,809.22

Average Daily Attendance: 4,450.41

Woodhaven-Brownstown School District

Reg Teacher Salaries	13,661,769.87		
SE Teacher Salaries	1,893,504.73		
VE Teacher Salaries	498,993.65	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	735,623.45	Tuition Pd to Other Sch Inside MI	26,080.00
Textbooks	304,090.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,538,305.82	8,183,642.55	952,659.51	872,146.65	370.58	71,698.82	27,618,453.35
Pupils Support	3,001,390.54	1,507,188.97	124,408.83	34,304.31	0.00	270.00	4,667,562.65
Inst Staff Sup	935,036.31	435,647.57	326,102.27	50,174.22	0.00	3,874.93	1,750,835.30
Gen Adm	187,887.70	80,256.02	123,848.05	1,209.41	0.00	17,380.56	410,581.74
Sch Adm	1,580,913.06	856,424.76	14,230.12	6,141.64	810.24	16,808.99	2,474,518.57
Opns & Maint	213,141.13	145,529.73	1,734,426.39	968,129.35	495.78	4,873.37	3,066,099.97
Transport	25,892.15	89,901.11	1,413,211.28	246,281.20	0.00	0.00	1,775,285.74
Other Support	666,752.88	370,899.77	388,844.98	30,339.19	36,060.20	1,098,797.87	2,555,634.69
Support Total	6,611,013.77	3,485,847.93	4,125,071.92	1,336,579.32	37,366.22	1,142,005.72	16,700,518.66
Food Service	82,815.05	72,279.98	873,691.12	597,669.63	0.00	3,034.20	1,629,489.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	45,948,461.99

Facilities Acq. & Construction	Property	744,490.10	
	Equipment	142,304.01	3,368,573.78

Debt Service Interest	3,130,283.54	Debt Service Principal	4,305,000.00	Debt Service Total	7,435,283.54
Community Services	19,750.05			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	775,035.45	Title 5 Reg	0.00	Total Capital Exp.	924,530.91	**Total Expenditures`**	50,261,316.73
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82390

Revenue:

Property Tax	20,373,837.34
No Prop Tax	0.00
Other Prop	0.00
Other Non	14,660.25
Ind. Tuition	5,440.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,130.00
Food Serv	2,031,332.86
Student Act	544,355.76
Other Local	4,741,582.07
Textbook	0.00
Summer	181,840.26
Total local	27,915,178.54

Int Rev	0.00
State	56,780,608.52
Federal:	
Direct	0.00
Thr St	559,176.74
Thr Int	0.00
Thr Oth	89,406.52
Total	648,583.26
Othr Fin Source	5,625,000.00
Total Revenue	85,344,370.32

Average Daily Attendance: 6,727.90

Northville Public Schools

Reg Teacher Salaries	20,245,483.61		
SE Teacher Salaries	4,391,478.01		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	1,022,049.21	Tuition Pd to Other Sch Inside MI	260,617.50
Textbooks	245,500.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,986,661.50	16,140,082.96	1,121,158.16	557,769.48	76,422.45	67,482.25	47,873,154.35
Pupils Support	3,998,298.93	2,167,620.96	96,947.63	99,520.44	0.00	0.00	6,362,387.96
Inst Staff Sup	810,831.16	425,726.09	480,205.80	154,925.29	0.00	459.00	1,872,147.34
Gen Adm	366,384.09	195,133.37	293,296.20	52,010.05	0.00	21,800.42	928,624.13
Sch Adm	2,105,964.71	1,128,657.99	497,817.39	60,951.07	0.00	1,321.00	3,794,712.16
Opns & Maint	1,699,986.11	1,258,173.25	1,903,797.71	1,796,110.31	641.76	2,848.41	6,660,915.79
Transport	134,476.10	328,789.11	1,652,513.05	437,341.88	152,092.00	577.00	2,553,697.14
Other Support	786,490.86	391,970.57	363,783.90	109,760.73	27,820.54	984,356.19	2,636,362.25
Support Total	9,902,431.96	5,896,071.34	5,288,361.68	2,710,619.77	180,554.30	1,011,362.02	24,808,846.77
Food Service	645,231.00	346,247.88	2,815.81	1,190,176.11	977.99	0.00	2,184,470.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	74,866,471.92

			Facilities Acq. & Construction	Property	1,308,123.24		
				Equipment	9,473.00	1,190,460.29	
Debt Service Interest	3,200,443.27	Debt Service Principal	6,995,000.00			Debt Service Total	10,195,443.27
Community Services	2,605,336.02				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	108,543.85	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,575,550.98	**Total Expenditures`**	80,237,819.21

2012 National Public Education Finance Survey for: 82400

Revenue:

Property Tax	3,623,185.09
No Prop Tax	84,296.16
Other Prop	0.00
Other Non	7,803.91
Ind. Tuition	10,690.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,506.05
Food Serv	191,935.86
Student Act	56,572.50
Other Local	406,550.29
Textbook	0.00
Summer	0.00
Total local	4,383,539.86

Int Rev	0.00
State	20,512,502.27
Federal:	
Direct	0.00
Thr St	708,964.60
Thr Int	0.00
Thr Oth	50,216.93
Total	759,181.53
Othr Fin Source	0.00
Total Revenue	25,655,223.66

Average Daily Attendance: 2,618.15

Riverview Community School District

Reg Teacher Salaries	8,253,344.52		
SE Teacher Salaries	805,310.52		
VE Teacher Salaries	245,340.98	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	166,145.38	Tuition Pd to Other Sch Inside MI	143,570.66
Textbooks	37,953.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,086,892.54	4,949,624.13	593,561.86	257,558.18	59,521.50	41,005.84	15,928,642.55
Pupils Support	876,523.84	414,805.58	5,900.04	98.59	0.00	0.00	1,297,328.05
Inst Staff Sup	302,793.11	169,923.29	52,883.93	72,783.89	0.00	867.47	599,251.69
Gen Adm	185,610.76	87,344.39	76,982.86	10,119.06	1,761.00	25,250.01	385,307.08
Sch Adm	860,988.85	485,355.53	216,594.01	22,911.43	7,473.72	6,289.38	1,592,139.20
Opns & Maint	999,146.07	588,723.56	288,398.69	536,427.46	172,449.13	3,383.99	2,416,079.77
Transport	269,282.73	112,143.69	50,941.91	62,052.25	249,213.51	4,922.89	499,343.47
Other Support	282,894.75	192,331.96	287,356.71	8,198.41	4,934.86	337,926.72	1,108,708.55
Support Total	3,777,240.11	2,050,628.00	979,058.15	712,591.09	435,832.22	378,640.46	7,898,157.81
Food Service	138,175.99	70,179.72	6,878.34	375,886.97	1,043.50	4,802.91	595,923.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,422,724.29

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	447,250.00	Debt Service Principal	913,000.00	Debt Service Total	1,360,250.00
Community Services	165,452.79		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	210,694.37	Title 5 Reg	0.00	Total Capital Exp.	496,397.22	**Total Expenditures`**	25,084,574.30
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82405

Revenue:

Property Tax	8,715,159.69
No Prop Tax	88,455.81
Other Prop	0.00
Other Non	0.00
Ind. Tuition	50,435.00
LEA Tuition	79,027.40
Ind Trans	45,640.53
LEA Trans	0.00
Investment	1,688.75
Food Serv	567,805.01
Student Act	88,993.90
Other Local	805,297.03
Textbook	0.00
Summer	0.00
Total local	10,363,475.72

Int Rev	0.00
State	35,684,162.81
Federal:	
Direct	68,032.20
Thr St	1,157,193.82
Thr Int	844,914.63
Thr Oth	76,106.20
Total	2,146,246.85
Othr Fin Source	8,536,876.95
Total Revenue	48,193,885.38

Average Daily Attendance: 4,775.20

Southgate Community School District

Reg Teacher Salaries	13,048,435.78		
SE Teacher Salaries	3,289,527.59		
VE Teacher Salaries	314,638.68	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,570.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,609,995.78	9,870,517.67	1,239,436.70	271,946.30	147,107.26	3,625.41	29,995,521.86
Pupils Support	2,849,140.74	1,404,537.77	518,542.60	46,505.10	0.00	0.00	4,818,726.21
Inst Staff Sup	1,040,015.27	502,121.18	737,284.84	130,765.58	9,900.43	9,507.09	2,419,693.96
Gen Adm	222,776.07	105,263.42	386,746.38	12,163.05	0.00	22,073.14	749,022.06
Sch Adm	1,653,811.89	869,590.04	27,308.17	66,396.00	3,233.68	24,188.86	2,641,294.96
Opns & Maint	524,654.49	361,579.62	2,039,550.95	981,644.37	36,320.67	698,496.83	4,605,926.26
Transport	574,977.83	327,651.58	175,212.91	151,776.16	0.00	0.00	1,229,618.48
Other Support	745,979.90	347,900.40	1,264,618.24	28,494.26	4,539.50	731,497.05	3,118,489.85
Support Total	7,611,356.19	3,918,644.01	5,149,264.09	1,417,744.52	53,994.28	1,485,762.97	19,582,771.78
Food Service	466,012.85	158,023.72	72,641.62	744,816.30	33,752.56	0.00	1,441,494.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	51,019,788.13

Facilities Acq. & Construction				Property	130,669.45		
				Equipment	26,369.57	720,720.22	
Debt Service Interest	1,611,284.92	Debt Service Principal	2,702,196.90			Debt Service Total	4,313,481.82
Community Services	428,526.74				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	1,744,135.09	0.00	24,208.28	Direct Cost Total	1,744,135.09
Title I Reg	547,288.39	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	416,101.40	**Total Expenditures`**	54,329,271.58

2012 National Public Education Finance Survey for: 82430

Revenue:

Property Tax	15,928,658.84
No Prop Tax	46,486.20
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	17,436.50
Investment	348,827.04
Food Serv	515,634.12
Student Act	83,081.63
Other Local	448,008.87
Textbook	0.00
Summer	0.00
Total local	17,370,696.70

Int Rev	0.00
State	32,195,203.06
Federal:	
Direct	0.00
Thr St	2,827,879.65
Thr Int	1,596,658.34
Thr Oth	96,630.62
Total	4,521,168.61
Othr Fin Source	91,853.75
Total Revenue	54,087,068.37

Average Daily Attendance: 4,906.13

Van Buren Public Schools

Reg Teacher Salaries	13,493,936.98		
SE Teacher Salaries	2,039,713.27		
VE Teacher Salaries	10,483.76	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	838,064.78	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,501.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,302,534.09	9,283,186.49	1,379,021.96	274,677.88	21,285.05	4,880.18	28,244,300.60
Pupils Support	1,849,647.85	819,913.66	84,062.40	17,998.76	0.00	0.00	2,771,622.67
Inst Staff Sup	919,488.13	431,408.73	422,884.42	350,324.28	23,331.20	11,828.83	2,135,934.39
Gen Adm	177,481.66	81,638.62	353,739.36	4,791.98	8,283.96	15,980.56	633,632.18
Sch Adm	1,933,942.18	968,641.45	361,876.52	43,048.19	0.00	20,449.88	3,327,958.22
Opns & Maint	1,850,108.55	953,470.43	807,488.95	1,224,129.95	360,045.79	2,879.09	4,838,076.97
Transport	1,761,721.23	1,016,290.70	117,039.36	614,391.25	8,025.79	14,846.98	3,524,289.52
Other Support	443,706.09	228,157.93	299,243.49	14,820.20	2,445.55	529,837.88	1,515,765.59
Support Total	8,936,095.69	4,499,521.52	2,446,334.50	2,269,504.61	402,132.29	595,823.22	18,747,279.54
Food Service	534,586.05	324,864.90	43,693.59	848,040.96	20,795.92	4,958.77	1,756,144.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,747,724.41

Facilities Acq. & Construction	Property	0.00			
	Equipment	4,098,187.25	28,951,779.18		
Debt Service Interest	4,915,816.32	Debt Service Principal	3,790,758.43	Debt Service Total	8,706,574.75
Community Services	131,591.65		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	1,304,841.10	Title 5 Reg	0.00	Total Capital Exp.	4,542,400.51	**Total Expenditures`**	82,373,495.75
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82701

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4.84
Food Serv	17,534.03
Student Act	0.00
Other Local	601,285.08
Textbook	0.00
Summer	0.00
Total local	618,823.95

Int Rev	0.00
State	5,200,431.85
Federal:	
Direct	0.00
Thr St	825,779.79
Thr Int	28,668.60
Thr Oth	9,713.28
Total	864,161.67
Othr Fin Source	0.00
Total Revenue	6,683,417.47

Average Daily Attendance: 640.32

University Preparatory Science and Math (PSAD)

Reg Teacher Salaries	1,949,135.23		
SE Teacher Salaries	119,844.91		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,258,876.97	575,581.80	60,585.86	212,482.43	0.00	0.00	3,107,527.06
Pupils Support	0.00	0.00	140,384.00	0.00	0.00	0.00	140,384.00
Inst Staff Sup	0.00	0.00	143,001.29	0.00	0.00	0.00	143,001.29
Gen Adm	154,486.40	25,258.28	77,060.76	33,670.00	0.00	4,381.95	294,857.39
Sch Adm	656,699.96	130,788.92	7,423.15	16,038.61	0.00	0.00	810,950.64
Opns & Maint	0.00	0.00	540,019.21	301,252.02	0.00	0.00	841,271.23
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	851,754.72	27,220.02	0.00	32,014.82	910,989.56
Support Total	811,186.36	156,047.20	1,759,643.13	378,180.65	0.00	36,396.77	3,141,454.11
Food Service	0.00	0.00	170,633.94	9,713.28	0.00	0.00	180,347.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,429,328.39

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	10,531.40

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,739.56				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	450,589.01	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,443,599.35

2012 National Public Education Finance Survey for: 82702

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	740.01
Food Serv	39,097.44
Student Act	0.00
Other Local	907,091.13
Textbook	0.00
Summer	0.00
Total local	946,928.58

Int Rev	0.00
State	13,281,948.83
Federal:	
Direct	0.00
Thr St	2,258,632.60
Thr Int	0.00
Thr Oth	32,281.41
Total	2,290,914.01
Othr Fin Source	0.00
Total Revenue	16,519,791.42

Average Daily Attendance: 1,590.68

University Preparatory Academy (PSAD)

Reg Teacher Salaries	6,110,872.89		
SE Teacher Salaries	269,631.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,920,044.86	1,900,208.04	216,041.44	400,567.67	0.00	0.00	9,436,862.01
Pupils Support	158,099.00	35,525.02	50,611.18	0.00	0.00	0.00	244,235.20
Inst Staff Sup	121,507.17	38,390.86	181,558.21	0.00	0.00	0.00	341,456.24
Gen Adm	447,542.49	70,645.99	92,195.82	3,619.68	0.00	7,161.30	621,165.28
Sch Adm	947,960.92	293,086.83	12,234.97	0.00	0.00	0.00	1,253,282.72
Opns & Maint	0.00	0.00	807,002.01	451,263.81	0.00	0.00	1,258,265.82
Transport	0.00	0.00	79,755.37	0.00	0.00	0.00	79,755.37
Other Support	0.00	0.00	1,864,372.27	302,936.37	0.00	96,475.22	2,263,783.86
Support Total	1,675,109.58	437,648.70	3,087,729.83	757,819.86	0.00	103,636.52	6,061,944.49
Food Service	0.00	0.00	604,513.95	32,281.41	0.00	0.00	636,795.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,135,601.86

Facilities Acq. & Construction: Property 0.00; Equipment 925.75; 75,013.20

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	29,680.13		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,422,555.79	Title 5 Reg	0.00	Total Capital Exp.	925.75	**Total Expenditures`**	16,241,220.94
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82703

Henry Ford Academy: School for Creative Studies (PSAD)

Average Daily Attendance: 634.15

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	20,860.17
Student Act	33,010.43
Other Local	92,322.93
Textbook	0.00
Summer	0.00
Total local	146,193.53

Int Rev	0.00
State	5,100,866.11
Federal:	
Direct	0.00
Thr St	605,070.87
Thr Int	0.00
Thr Oth	7,099.00
Total	612,169.87
Othr Fin Source	0.00
Total Revenue	5,859,229.51

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,474.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,594,328.13	132,400.72	822.70	14,813.82	2,741,542.67
Pupils Support	0.00	0.00	411,175.07	7,234.52	0.00	643.12	419,052.71
Inst Staff Sup	0.00	0.00	352,079.21	57,029.43	0.00	65.00	409,173.64
Gen Adm	0.00	0.00	60,098.80	0.00	0.00	0.00	60,098.80
Sch Adm	0.00	0.00	182,091.22	250.00	0.00	0.00	182,341.22
Opns & Maint	0.00	0.00	929,404.97	59,685.58	9,201.27	0.00	989,090.55
Transport	0.00	0.00	34,214.14	0.00	0.00	0.00	34,214.14
Other Support	0.00	2,500.00	909,161.07	17,050.79	390.95	19,045.52	947,757.38
Support Total	0.00	2,500.00	2,878,224.48	141,250.32	9,592.22	19,753.64	3,041,728.44
Food Service	0.00	0.00	81,082.17	102,902.17	0.00	355.10	184,339.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,967,610.55

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	358,431.15	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	10,414.92	**Total Expenditures`**	5,978,025.47

2012 National Public Education Finance Survey for: 82716

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,725.00
Student Act	0.00
Other Local	2,824.00
Textbook	0.00
Summer	0.00
Total local	4,549.00

Int Rev	0.00
State	875,675.00
Federal:	
Direct	0.00
Thr St	181,720.00
Thr Int	0.00
Thr Oth	0.00
Total	181,720.00
Othr Fin Source	0.00
Total Revenue	1,061,944.00

Average Daily Attendance: 106.59 **Vista Meadows Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	408,512.00	22,719.00	42,417.00	2,249.00	433,480.00
Pupils Support	0.00	0.00	83,758.00	0.00	0.00	0.00	83,758.00
Inst Staff Sup	0.00	0.00	1,883.00	0.00	0.00	0.00	1,883.00
Gen Adm	0.00	0.00	106,733.00	0.00	0.00	568.00	107,301.00
Sch Adm	0.00	0.00	109,616.00	9,068.00	0.00	1,162.00	119,846.00
Opns & Maint	0.00	0.00	204,366.00	0.00	0.00	0.00	204,366.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	42,986.00	2,593.00	442.00	5,167.00	50,746.00
Support Total	0.00	0.00	549,342.00	11,661.00	442.00	6,897.00	567,900.00
Food Service	0.00	0.00	0.00	38,204.00	0.00	0.00	38,204.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,039,584.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	102,711.00	Title 5 Reg	0.00	Total Capital Exp.	42,859.00	**Total Expenditures`**	1,082,443.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82717

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	64,192.00
Student Act	0.00
Other Local	43,493.00
Textbook	0.00
Summer	0.00
Total local	107,685.00

Int Rev	0.00
State	5,385,223.00
Federal:	
Direct	0.00
Thr St	178,489.00
Thr Int	0.00
Thr Oth	4,888.00
Total	183,377.00
Othr Fin Source	0.00
Total Revenue	5,676,285.00

Average Daily Attendance: 678.04 **Achieve Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,103,897.00	0.00	0.00	0.00	2,103,897.00
Pupils Support	0.00	0.00	84,947.00	0.00	0.00	0.00	84,947.00
Inst Staff Sup	0.00	0.00	561,522.00	0.00	0.00	0.00	561,522.00
Gen Adm	0.00	0.00	533,742.00	0.00	0.00	0.00	533,742.00
Sch Adm	0.00	0.00	424,462.00	0.00	0.00	0.00	424,462.00
Opns & Maint	0.00	0.00	1,359,184.00	0.00	0.00	0.00	1,359,184.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	470,126.00	0.00	0.00	0.00	470,126.00
Support Total	0.00	0.00	3,433,983.00	0.00	0.00	0.00	3,433,983.00
Food Service	0.00	0.00	133,154.00	4,888.00	0.00	0.00	138,042.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,675,922.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	39,806.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,675,922.00				

2012 National Public Education Finance Survey for: 82718

Quest Charter Academy

Average Daily Attendance: 571.32

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	28,541.00
Student Act	0.00
Other Local	371,419.00
Textbook	0.00
Summer	0.00
Total local	399,960.00

Int Rev	0.00
State	4,708,473.00
Federal:	
Direct	0.00
Thr St	567,193.00
Thr Int	0.00
Thr Oth	5,494.00
Total	572,687.00
Othr Fin Source	0.00
Total Revenue	5,681,120.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,517,970.00	0.00	0.00	0.00	2,517,970.00
Pupils Support	0.00	0.00	155,951.00	0.00	0.00	0.00	155,951.00
Inst Staff Sup	0.00	0.00	476,528.00	0.00	0.00	0.00	476,528.00
Gen Adm	0.00	0.00	342,958.00	0.00	0.00	0.00	342,958.00
Sch Adm	0.00	0.00	350,744.00	0.00	0.00	0.00	350,744.00
Opns & Maint	0.00	0.00	1,373,236.00	0.00	0.00	0.00	1,373,236.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	233,193.00	0.00	0.00	0.00	233,193.00
Support Total	0.00	0.00	2,932,610.00	0.00	0.00	0.00	2,932,610.00
Food Service	0.00	0.00	230,498.00	5,494.00	0.00	0.00	235,992.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,686,572.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	257,567.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,686,572.00

2012 National Public Education Finance Survey for: 82719

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	548.70
Food Serv	7,449.57
Student Act	9,901.25
Other Local	196,172.13
Textbook	0.00
Summer	0.00
Total local	214,071.65

Int Rev	0.00
State	4,022,193.35
Federal:	
Direct	0.00
Thr St	325,325.96
Thr Int	0.00
Thr Oth	8,711.54
Total	334,037.50
Othr Fin Source	0.00
Total Revenue	4,570,302.50

Average Daily Attendance: 496.49 **Washington-Parks Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,445,136.91	199,805.37	5,934.00	0.00	1,644,942.28
Pupils Support	0.00	0.00	156,881.75	0.00	1,295.00	0.00	156,881.75
Inst Staff Sup	0.00	0.00	134,241.63	10,072.58	69,722.17	0.00	144,314.21
Gen Adm	0.00	0.00	709,786.63	0.00	0.00	605.36	710,391.99
Sch Adm	0.00	0.00	245,481.11	18,469.05	0.00	3,651.81	267,601.97
Opns & Maint	0.00	0.00	780,816.41	139,459.96	1,328.86	645.01	920,921.38
Transport	0.00	0.00	14,380.03	0.00	0.00	0.00	14,380.03
Other Support	0.00	0.00	98,164.73	7,382.28	10,192.09	29,038.06	134,585.07
Support Total	0.00	0.00	2,139,752.29	175,383.87	82,538.12	33,940.24	2,349,076.40
Food Service	0.00	0.00	259,134.60	10,662.30	0.00	250.00	270,046.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,264,065.58

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	9,186.24		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	116,375.40	Title 5 Reg	0.00	Total Capital Exp.	88,472.12	**Total Expenditures`**	4,361,723.94
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82720

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	370.65
Food Serv	9,662.00
Student Act	3,231.00
Other Local	74,333.35
Textbook	0.00
Summer	0.00
Total local	87,597.00

Int Rev	0.00
State	3,713,650.51
Federal:	
Direct	0.00
Thr St	364,425.11
Thr Int	0.00
Thr Oth	10,148.00
Total	374,573.11
Othr Fin Source	0.00
Total Revenue	4,175,820.62

Average Daily Attendance: 450.80 **Lincoln-King Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,108.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,385,910.93	118,790.23	8,580.18	8,481.14	1,513,182.30
Pupils Support	0.00	0.00	120,547.96	0.00	0.00	0.00	120,547.96
Inst Staff Sup	0.00	0.00	118,311.55	17,921.33	56,775.49	0.00	136,232.88
Gen Adm	0.00	0.00	635,985.90	0.00	0.00	171.61	636,157.51
Sch Adm	0.00	0.00	234,276.88	8,923.23	0.00	45.00	243,245.11
Opns & Maint	0.00	0.00	722,784.19	136,092.30	36,724.74	426.93	859,303.42
Transport	0.00	0.00	4,285.00	0.00	0.00	0.00	4,285.00
Other Support	0.00	0.00	73,938.54	0.00	103,223.72	15,492.69	89,431.23
Support Total	0.00	0.00	1,910,130.02	162,936.86	196,723.95	16,136.23	2,089,203.11
Food Service	0.00	0.00	266,683.99	14,276.49	0.00	418.25	281,378.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,883,764.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	11,109.62				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	158,649.54	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	205,304.13	**Total Expenditures`**	4,100,177.89

2012 National Public Education Finance Survey for: 82722

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	7,771.00
Other Local	59,476.96
Textbook	0.00
Summer	0.00
Total local	67,247.96

Int Rev	0.00
State	2,431,691.49
Federal:	
Direct	0.00
Thr St	475,294.08
Thr Int	0.00
Thr Oth	5,885.35
Total	481,179.43
Othr Fin Source	0.00
Total Revenue	2,980,118.88

Average Daily Attendance: 280.60 **Detroit Leadership Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,302,787.09	0.00	44,303.21	0.00	1,302,787.09
Pupils Support	0.00	0.00	228,192.22	0.00	0.00	0.00	228,192.22
Inst Staff Sup	0.00	0.00	101,094.47	0.00	0.00	0.00	101,094.47
Gen Adm	0.00	0.00	244,625.91	0.00	0.00	0.00	244,625.91
Sch Adm	0.00	0.00	116,979.29	0.00	0.00	0.00	116,979.29
Opns & Maint	0.00	0.00	517,493.40	0.00	15,956.00	0.00	517,493.40
Transport	0.00	0.00	7,690.91	0.00	0.00	0.00	7,690.91
Other Support	0.00	0.00	168,264.81	0.00	0.00	0.00	168,264.81
Support Total	0.00	0.00	1,384,341.01	0.00	15,956.00	0.00	1,384,341.01
Food Service	0.00	0.00	195,369.02	5,885.35	0.00	0.00	201,254.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,888,382.47

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	0.00		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00 0.00 Direct Cost Total 0.00
Title I Reg	208,214.32	Title 5 Reg	0.00	
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 60,259.21 **Total Expenditures`** 2,948,641.68

2012 National Public Education Finance Survey for: 82723

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,240.00
Student Act	0.00
Other Local	881,308.00
Textbook	0.00
Summer	0.00
Total local	885,548.00

Int Rev	0.00
State	3,966,398.00
Federal:	
Direct	0.00
Thr St	1,055,048.00
Thr Int	0.00
Thr Oth	8,852.00
Total	1,063,900.00
Othr Fin Source	0.00
Total Revenue	5,915,846.00

Average Daily Attendance: 479.32 **Legacy Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,564,402.00	0.00	0.00	0.00	2,564,402.00
Pupils Support	0.00	0.00	166,490.00	0.00	0.00	0.00	166,490.00
Inst Staff Sup	0.00	0.00	556,589.00	0.00	0.00	0.00	556,589.00
Gen Adm	0.00	0.00	319,023.00	0.00	0.00	0.00	319,023.00
Sch Adm	0.00	0.00	314,312.00	0.00	0.00	0.00	314,312.00
Opns & Maint	0.00	0.00	1,489,494.00	0.00	0.00	0.00	1,489,494.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	202,297.00	0.00	0.00	0.00	202,297.00
Support Total	0.00	0.00	3,048,205.00	0.00	0.00	0.00	3,048,205.00
Food Service	0.00	0.00	286,402.00	8,852.00	0.00	0.00	295,254.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,907,861.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	476,397.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,907,861.00

2012 National Public Education Finance Survey for: 82724

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	11,448.52
Student Act	0.00
Other Local	257,262.08
Textbook	0.00
Summer	0.00
Total local	268,710.60

Int Rev	0.00
State	1,978,099.56
Federal:	
Direct	0.00
Thr St	510,396.60
Thr Int	18,638.04
Thr Oth	2,510.79
Total	531,545.43
Othr Fin Source	0.00
Total Revenue	2,778,355.59

Average Daily Attendance: 248.40 **University Yes Academy**

Reg Teacher Salaries	655,899.16		
SE Teacher Salaries	39,637.50		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	707,866.08	148,978.45	20,000.00	164,271.76	0.00	0.00	1,041,116.29
Pupils Support	0.00	0.00	13,475.00	0.00	0.00	0.00	13,475.00
Inst Staff Sup	0.00	0.00	91,520.78	0.00	0.00	0.00	91,520.78
Gen Adm	0.00	0.00	91,438.26	0.00	0.00	8,452.33	99,890.59
Sch Adm	298,267.60	63,983.47	1,780.51	6,568.57	0.00	0.00	370,600.15
Opns & Maint	3,956.60	678.96	101,333.32	103,130.80	0.00	0.00	209,099.68
Transport	0.00	0.00	122,249.00	0.00	0.00	0.00	122,249.00
Other Support	0.00	0.00	344,635.99	63,045.80	0.00	6,958.20	414,639.99
Support Total	302,224.20	64,662.43	766,432.86	172,745.17	0.00	15,410.53	1,321,475.19
Food Service	0.00	0.00	141,409.62	2,510.79	0.00	0.00	143,920.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,506,511.89

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	82,870.72	Debt Service Principal	0.00			Debt Service Total	82,870.72
Community Services	171.24				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	92,247.26	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,506,683.13

2012 National Public Education Finance Survey for: 82725

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	190.00
Other Local	7,625.15
Textbook	0.00
Summer	0.00
Total local	7,815.15

Int Rev	0.00
State	1,124,140.38
Federal:	
Direct	92,522.00
Thr St	311,940.00
Thr Int	0.00
Thr Oth	5,239.00
Total	409,701.00
Othr Fin Source	0.00
Total Revenue	1,541,656.53

Average Daily Attendance: 142.60 **Global Heights Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,435.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	617,348.15	100,283.94	0.00	2,815.54	720,447.63
Pupils Support	0.00	0.00	38,000.07	0.00	0.00	0.00	38,000.07
Inst Staff Sup	0.00	0.00	74,630.39	73,703.78	0.00	15,984.35	164,318.52
Gen Adm	0.00	0.00	103,205.28	6,795.99	0.00	9,325.90	119,327.17
Sch Adm	0.00	0.00	77,162.45	46.87	0.00	0.00	77,209.32
Opns & Maint	0.00	0.00	179,089.13	55,374.55	0.00	1,091.20	235,554.88
Transport	0.00	0.00	49,160.00	63.75	0.00	11.66	49,235.41
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	521,247.32	135,984.94	0.00	26,413.11	683,645.37
Food Service	0.00	0.00	47,179.31	48,846.69	0.00	272.00	96,298.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,500,391.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	20,041.68				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	177,630.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,520,432.68

2012 National Public Education Finance Survey for: 82726

Japanese American School of South East Michigan

Average Daily Attendance: 31.28

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1.53
Food Serv	0.00
Student Act	0.00
Other Local	21,189.80
Textbook	0.00
Summer	0.00
Total local	21,191.33

Int Rev	0.00
State	245,891.14
Federal:	
Direct	0.00
Thr St	228,942.14
Thr Int	0.00
Thr Oth	0.00
Total	228,942.14
Othr Fin Source	0.00
Total Revenue	496,024.61

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,484.18
Textbooks	91,159.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	135.69	195,898.73	109,474.11	32,030.44	2,198.70	307,707.23
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	18,157.50	2,068.10	0.00	0.00	20,225.60
Gen Adm	0.00	0.00	10,153.00	0.00	0.00	61.50	10,214.50
Sch Adm	0.00	0.00	1,339.98	131.00	0.00	0.00	1,470.98
Opns & Maint	0.00	0.00	37,365.78	0.00	0.00	0.00	37,365.78
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	31,102.78	0.00	0.00	0.00	31,102.78
Support Total	0.00	0.00	98,119.04	2,199.10	0.00	61.50	100,379.64
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	408,086.87

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	32,030.44	**Total Expenditures`**	440,117.31

2012 National Public Education Finance Survey for: 82727

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,545.00
Student Act	0.00
Other Local	2,160,104.00
Textbook	0.00
Summer	0.00
Total local	2,165,649.00

Int Rev	0.00
State	3,360,606.00
Federal:	
Direct	0.00
Thr St	618,870.00
Thr Int	0.00
Thr Oth	0.00
Total	618,870.00
Othr Fin Source	0.00
Total Revenue	6,145,125.00

Average Daily Attendance: 398.36 **Regent Park Scholars Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,422,935.00	0.00	0.00	0.00	2,422,935.00
Pupils Support	0.00	0.00	127,377.00	0.00	0.00	0.00	127,377.00
Inst Staff Sup	0.00	0.00	542,141.00	0.00	0.00	0.00	542,141.00
Gen Adm	0.00	0.00	404,535.00	0.00	0.00	0.00	404,535.00
Sch Adm	0.00	0.00	536,485.00	0.00	0.00	0.00	536,485.00
Opns & Maint	0.00	0.00	1,538,076.00	0.00	0.00	0.00	1,538,076.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	276,278.00	0.00	0.00	0.00	276,278.00
Support Total	0.00	0.00	3,424,892.00	0.00	0.00	0.00	3,424,892.00
Food Service	0.00	0.00	281,422.00	0.00	0.00	0.00	281,422.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,129,249.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	125,788.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,129,249.00

2012 National Public Education Finance Survey for: 82728

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	539,636.76
Textbook	0.00
Summer	0.00
Total local	539,636.76

Int Rev	0.00
State	868,352.45
Federal:	
Direct	0.00
Thr St	265,716.79
Thr Int	0.00
Thr Oth	0.00
Total	265,716.79
Othr Fin Source	205,964.00
Total Revenue	1,673,706.00

Average Daily Attendance: 110.40 **Jalen Rose Leadership Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,712.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	404,161.71	17,460.18	217,526.66	0.00	421,621.89
Pupils Support	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
Inst Staff Sup	0.00	0.00	138,640.09	0.00	6,034.00	0.00	138,640.09
Gen Adm	0.00	0.00	261,697.60	0.00	0.00	0.00	261,697.60
Sch Adm	0.00	0.00	116,758.49	5,123.18	0.00	0.00	121,881.67
Opns & Maint	0.00	0.00	302,525.59	34,596.35	0.00	0.00	337,121.94
Transport	0.00	0.00	1,950.00	0.00	0.00	0.00	1,950.00
Other Support	0.00	0.00	125,220.74	0.00	0.00	12,746.92	137,967.66
Support Total	0.00	0.00	948,592.51	39,719.53	6,034.00	12,746.92	1,001,058.96
Food Service	0.00	0.00	68,452.16	0.00	4,772.00	0.00	68,452.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,491,133.01

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	7,423.58	Debt Service Principal	47,084.74	Debt Service Total	54,508.32
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	228,332.66
Total Expenditures`	1,719,465.67				

2012 National Public Education Finance Survey for: 82729

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	45,935.00
Student Act	0.00
Other Local	1,292,450.00
Textbook	0.00
Summer	0.00
Total local	1,338,385.00

Int Rev	0.00
State	4,265,463.00
Federal:	
Direct	0.00
Thr St	340,788.00
Thr Int	0.00
Thr Oth	0.00
Total	340,788.00
Othr Fin Source	0.00
Total Revenue	5,944,636.00

Average Daily Attendance: 538.20

South Canton Scholars Charter Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,357,660.00	0.00	0.00	0.00	2,357,660.00
Pupils Support	0.00	0.00	100,771.00	0.00	0.00	0.00	100,771.00
Inst Staff Sup	0.00	0.00	542,054.00	0.00	0.00	0.00	542,054.00
Gen Adm	0.00	0.00	399,430.00	0.00	0.00	0.00	399,430.00
Sch Adm	0.00	0.00	385,375.00	0.00	0.00	0.00	385,375.00
Opns & Maint	0.00	0.00	1,712,862.00	0.00	0.00	0.00	1,712,862.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	304,272.00	0.00	0.00	0.00	304,272.00
Support Total	0.00	0.00	3,444,764.00	0.00	0.00	0.00	3,444,764.00
Food Service	0.00	0.00	137,232.00	0.00	0.00	0.00	137,232.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		5,939,656.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	5,403.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	5,939,656.00				

2012 National Public Education Finance Survey for: 82730

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	1,332.76
Textbook	0.00
Summer	0.00
Total local	1,332.76

Int Rev	0.00
State	798,478.73
Federal:	
Direct	0.00
Thr St	393,071.91
Thr Int	0.00
Thr Oth	0.00
Total	393,071.91
Othr Fin Source	445,617.27
Total Revenue	1,192,883.40

Average Daily Attendance: 103.04 **American International Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	76,032.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	551,855.56	97,323.00	46,079.52	0.00	649,178.56
Pupils Support	0.00	0.00	97,058.41	0.00	0.00	0.00	97,058.41
Inst Staff Sup	0.00	0.00	104,381.57	0.00	0.00	0.00	104,381.57
Gen Adm	0.00	0.00	52,544.15	360.00	0.00	0.00	52,904.15
Sch Adm	0.00	0.00	105,816.45	3,270.58	616.50	884.76	109,971.79
Opns & Maint	0.00	0.00	336,710.60	47,309.60	0.00	0.00	384,020.20
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	90,166.32	10,630.75	0.00	0.00	100,797.07
Support Total	0.00	0.00	786,677.50	61,570.93	616.50	884.76	849,133.19
Food Service	0.00	0.00	41,979.78	0.00	0.00	0.00	41,979.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,540,291.53

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	6,070.42	Title 5 Reg	0.00	Total Capital Exp.	46,696.02	**Total Expenditures`**	1,586,987.55
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82731

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	205.00
Other Local	256,902.31
Textbook	0.00
Summer	0.00
Total local	257,107.31

Int Rev	0.00
State	2,119,129.86
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	2,376,237.17

Average Daily Attendance: 256.68 **GEE Edmonson Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	104,798.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	858,593.17	229,659.45	0.00	2,260.75	1,090,513.37
Pupils Support	0.00	0.00	66,768.92	60.00	0.00	0.00	66,828.92
Inst Staff Sup	0.00	0.00	29,805.83	30,912.45	47,274.98	24,967.40	85,685.68
Gen Adm	0.00	0.00	258,857.66	9,139.00	0.00	7,629.52	275,626.18
Sch Adm	0.00	0.00	90,965.99	46.87	0.00	0.00	91,012.86
Opns & Maint	0.00	0.00	291,576.77	49,549.21	8,829.00	33,644.41	374,770.39
Transport	0.00	0.00	22,596.03	17.22	0.00	0.00	22,613.25
Other Support	0.00	0.00	233,515.55	0.00	0.00	8,403.34	241,918.89
Support Total	0.00	0.00	994,086.75	89,724.75	56,103.98	74,644.67	1,158,456.17
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,248,969.54

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	349.48		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	56,103.98	**Total Expenditures`**	2,305,423.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82732

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	3,871.00
Other Local	1,047.00
Textbook	0.00
Summer	0.00
Total local	4,918.00

Int Rev	0.00
State	3,545,420.00
Federal:	
Direct	0.00
Thr St	839,000.00
Thr Int	0.00
Thr Oth	0.00
Total	839,000.00
Othr Fin Source	0.00
Total Revenue	4,389,338.00

Average Daily Attendance: 447.12 **GEE White Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	154,504.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,436,037.14	258,428.57	0.00	2,038.59	1,696,504.30
Pupils Support	0.00	0.00	101,940.99	0.00	0.00	0.00	101,940.99
Inst Staff Sup	0.00	0.00	188,440.61	47,755.71	230,353.47	22,641.67	258,837.99
Gen Adm	0.00	0.00	299,451.36	5,192.39	9,270.00	10,349.80	314,993.55
Sch Adm	0.00	0.00	118,131.99	46.87	0.00	0.00	118,178.86
Opns & Maint	0.00	0.00	519,189.17	126,170.90	0.00	42,204.49	687,564.56
Transport	0.00	0.00	553.89	298.73	0.00	34,830.35	35,682.97
Other Support	0.00	0.00	582,404.68	0.00	0.00	9,680.63	592,085.31
Support Total	0.00	0.00	1,810,112.69	179,464.60	239,623.47	119,706.94	2,109,284.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,805,788.53

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	32,000.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	239,623.47	**Total Expenditures`**	4,077,412.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82733

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	6,482.14
Textbook	0.00
Summer	0.00
Total local	6,482.14

Int Rev	0.00
State	3,787,509.78
Federal:	
Direct	0.00
Thr St	239,157.19
Thr Int	37,920.00
Thr Oth	0.00
Total	277,077.19
Othr Fin Source	0.00
Total Revenue	4,071,069.11

Average Daily Attendance: 471.04 **EMAN Hamilton Academy**

Reg Teacher Salaries	874,262.97		
SE Teacher Salaries	79,572.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	123,489.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	953,835.90	188,402.48	72,796.74	286,824.07	7,772.28	0.00	1,501,859.19
Pupils Support	38,040.80	4,169.78	117,450.27	0.00	0.00	0.00	159,660.85
Inst Staff Sup	40,621.61	4,617.41	6,057.90	802.28	0.00	0.00	52,099.20
Gen Adm	62,160.00	5,955.30	595,348.46	4,692.17	0.00	18,147.11	686,303.04
Sch Adm	182,916.49	32,854.19	13,955.20	5,484.75	4,451.80	0.00	235,210.63
Opns & Maint	0.00	0.00	516,433.24	3,724.40	0.00	0.00	520,157.64
Transport	0.00	0.00	80,865.71	0.00	0.00	0.00	80,865.71
Other Support	110,630.92	10,430.97	145,744.53	566.08	0.00	0.00	267,372.50
Support Total	434,369.82	58,027.65	1,475,855.31	15,269.68	4,451.80	18,147.11	2,001,669.57
Food Service	24,276.50	3,211.70	2,222.13	179,151.74	0.00	0.00	208,862.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,712,390.83

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	86,944.88	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,224.08	**Total Expenditures`**	3,724,614.91

2012 National Public Education Finance Survey for: 82734

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	275,741.00
Textbook	0.00
Summer	0.00
Total local	275,741.00

Int Rev	0.00
State	1,296,910.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,572,651.00

Average Daily Attendance: 162.84 **New Paradigm Glazer Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	103,646.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	549,666.00	126,330.00	5,960.00	4,576.00	680,572.00
Pupils Support	0.00	0.00	38,261.00	0.00	0.00	0.00	38,261.00
Inst Staff Sup	0.00	0.00	83,120.00	0.00	0.00	0.00	83,120.00
Gen Adm	0.00	0.00	93,296.00	0.00	0.00	0.00	93,296.00
Sch Adm	0.00	0.00	207,313.00	2,508.00	0.00	0.00	209,821.00
Opns & Maint	0.00	0.00	138,596.00	13,339.00	0.00	0.00	151,935.00
Transport	0.00	0.00	39,415.00	0.00	0.00	0.00	39,415.00
Other Support	0.00	0.00	106,153.00	0.00	0.00	262.00	106,415.00
Support Total	0.00	0.00	706,154.00	15,847.00	0.00	262.00	722,263.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,402,835.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	33,505.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,960.00	**Total Expenditures`**	1,442,300.00

2012 National Public Education Finance Survey for: 82735

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	241,130.00
Textbook	0.00
Summer	0.00
Total local	241,130.00

Int Rev	0.00
State	1,401,134.67
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,642,264.67

Average Daily Attendance: 172.04 **New Paradigm Loving Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	98,051.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	551,284.00	116,674.00	6,956.00	1,999.00	669,957.00
Pupils Support	0.00	0.00	34,872.00	0.00	0.00	0.00	34,872.00
Inst Staff Sup	0.00	0.00	65,041.00	0.00	0.00	0.00	65,041.00
Gen Adm	0.00	0.00	97,759.00	0.00	0.00	0.00	97,759.00
Sch Adm	0.00	0.00	178,677.00	1,764.00	0.00	0.00	180,441.00
Opns & Maint	0.00	0.00	147,098.00	11,971.00	0.00	0.00	159,069.00
Transport	0.00	0.00	39,415.00	0.00	0.00	0.00	39,415.00
Other Support	0.00	0.00	118,648.00	0.00	0.00	521.00	119,169.00
Support Total	0.00	0.00	681,510.00	13,735.00	0.00	521.00	695,766.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,365,723.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	50,901.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,956.00	**Total Expenditures`**	1,423,580.00

2012 National Public Education Finance Survey for: 82902

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	95.60
Student Act	0.00
Other Local	5,721.80
Textbook	0.00
Summer	0.00
Total local	5,817.40

Int Rev	0.00
State	746,569.51
Federal:	
Direct	0.00
Thr St	39,591.94
Thr Int	19,373.95
Thr Oth	0.00
Total	58,965.89
Othr Fin Source	0.00
Total Revenue	811,352.80

Average Daily Attendance: 89.51 **Casa Richard Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	429,503.68	26,716.15	0.00	738.78	456,958.61
Pupils Support	0.00	0.00	74,911.20	0.00	0.00	0.00	74,911.20
Inst Staff Sup	0.00	0.00	70,110.77	0.00	0.00	0.00	70,110.77
Gen Adm	0.00	0.00	31,408.42	0.00	0.00	0.00	31,408.42
Sch Adm	0.00	0.00	81,908.69	1,406.99	0.00	0.00	83,315.68
Opns & Maint	0.00	0.00	113,639.90	58,163.52	0.00	0.00	171,803.42
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	12,522.81	0.00	0.00	0.00	12,522.81
Support Total	0.00	0.00	384,501.79	59,570.51	0.00	0.00	444,072.30
Food Service	0.00	0.00	5,671.74	28,775.87	0.00	0.00	34,447.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	935,478.52

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	0.00		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00 0.00 Direct Cost Total 0.00
Title I Reg	8,880.00	Title 5 Reg	0.00	
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00 **Total Expenditures`** 935,478.52

2012 National Public Education Finance Survey for: 82903

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	88,834.00
Textbook	0.00
Summer	0.00
Total local	88,834.00

Int Rev	0.00
State	1,732,538.00
Federal:	
Direct	0.00
Thr St	232,226.00
Thr Int	0.00
Thr Oth	0.00
Total	232,226.00
Othr Fin Source	0.00
Total Revenue	2,053,598.00

Average Daily Attendance: 199.64 **Aisha Shule/WEB Dubois Prep. Academy School**

Reg Teacher Salaries	612,928.00		
SE Teacher Salaries	12,528.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	105,077.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	673,510.00	142,671.00	27,496.00	144,391.00	0.00	120,622.00	1,108,690.00
Pupils Support	0.00	0.00	4,320.00	0.00	0.00	5,073.00	9,393.00
Inst Staff Sup	20,108.00	12,223.00	82,895.00	2,000.00	0.00	0.00	117,226.00
Gen Adm	0.00	0.00	236,928.00	0.00	0.00	847.00	237,775.00
Sch Adm	153,429.00	38,283.00	3,161.00	2,044.00	0.00	23,408.00	220,325.00
Opns & Maint	40,791.00	9,484.00	236,837.00	65,274.00	0.00	0.00	352,386.00
Transport	0.00	0.00	9,387.00	0.00	0.00	0.00	9,387.00
Other Support	63,515.00	12,213.00	21,410.00	6,678.00	0.00	6,570.00	110,386.00
Support Total	277,843.00	72,203.00	594,938.00	75,996.00	0.00	35,898.00	1,056,878.00
Food Service	1,444.00	303.00	0.00	0.00	0.00	0.00	1,747.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,167,315.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	25,545.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	230,846.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	2,192,860.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82904

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	3,497.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	61.00
Food Serv	73,749.00
Student Act	11,927.00
Other Local	28,092.00
Textbook	0.00
Summer	0.00
Total local	117,326.00

Int Rev	0.00
State	10,458,932.00
Federal:	
Direct	0.00
Thr St	1,056,141.00
Thr Int	78,502.00
Thr Oth	39,884.00
Total	1,174,527.00
Othr Fin Source	125,000.00
Total Revenue	11,750,785.00

Average Daily Attendance: 1,269.60

Plymouth Educational Center Charter School

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	33,434.00
Textbooks	137,490.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,849,716.00	235,184.00	103,990.00	114,940.00	5,199,840.00
Pupils Support	0.00	0.00	335,042.00	0.00	0.00	0.00	335,042.00
Inst Staff Sup	0.00	0.00	139,890.00	33,769.00	0.00	0.00	173,659.00
Gen Adm	208,335.00	63,069.00	604,745.00	505.00	0.00	5,531.00	882,185.00
Sch Adm	0.00	0.00	717,738.00	44,353.00	0.00	479.00	762,570.00
Opns & Maint	0.00	0.00	1,434,598.00	202,439.00	12,000.00	28.00	1,637,065.00
Transport	0.00	0.00	129,662.00	13,577.00	0.00	0.00	143,239.00
Other Support	0.00	0.00	822,067.00	0.00	98,731.00	52,588.00	874,655.00
Support Total	208,335.00	63,069.00	4,183,742.00	294,643.00	110,731.00	58,626.00	4,808,415.00
Food Service	0.00	0.00	273,598.00	416,481.00	0.00	8,379.00	698,458.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,706,713.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	700,284.00	Debt Service Principal	532,249.00		Debt Service Total 1,232,533.00
Community Services	17,630.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	456,016.00	Title 5 Reg	0.00	Total Capital Exp.	214,721.00	**Total Expenditures`**	10,939,064.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82905

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,572.01
Student Act	0.00
Other Local	41,262.94
Textbook	0.00
Summer	0.00
Total local	44,834.95

Int Rev	0.00
State	2,704,688.39
Federal:	
Direct	0.00
Thr St	336,462.97
Thr Int	46,124.00
Thr Oth	0.00
Total	382,586.97
Othr Fin Source	0.00
Total Revenue	3,132,110.31

Average Daily Attendance: 327.52 **Nataki Talibah Schoolhouse of Detroit**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,356,159.50	32,812.32	0.00	19,483.87	1,408,455.69
Pupils Support	0.00	0.00	95,755.26	653.76	0.00	0.00	96,409.02
Inst Staff Sup	0.00	0.00	174,108.85	5,040.52	9,633.48	0.00	179,149.37
Gen Adm	0.00	0.00	316,297.32	0.00	0.00	320.62	316,617.94
Sch Adm	0.00	0.00	235,091.00	12,337.56	0.00	19,655.95	267,084.51
Opns & Maint	0.00	0.00	159,998.07	43,837.86	7,200.00	504.91	204,340.84
Transport	0.00	0.00	25.00	0.00	0.00	311.65	336.65
Other Support	0.00	0.00	92,894.09	235.14	0.00	19,076.82	112,206.05
Support Total	0.00	0.00	1,074,169.59	62,104.84	16,833.48	39,869.95	1,176,144.38
Food Service	0.00	0.00	119,696.02	0.00	0.00	254.59	119,950.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,704,550.68

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	384,943.75	Debt Service Principal	165,000.00	Debt Service Total	549,943.75
Community Services	32,375.03		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	186,643.85	Title 5 Reg	0.00	Total Capital Exp.	16,833.48	**Total Expenditures`**	2,753,759.19
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82907

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,241.95
LEA Trans	0.00
Investment	681.61
Food Serv	15,141.99
Student Act	91,706.11
Other Local	102,096.55
Textbook	0.00
Summer	0.00
Total local	210,868.21

Int Rev	0.00
State	8,245,087.03
Federal:	
Direct	0.00
Thr St	1,868,468.63
Thr Int	0.00
Thr Oth	31,284.68
Total	1,899,753.31
Othr Fin Source	16,611,409.00
Total Revenue	10,355,708.55

Average Daily Attendance: 953.12 **Michigan Technical Academy**

Reg Teacher Salaries	18,500.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	52,009.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	38,451.47	14,531.64	3,975,360.15	290,432.65	30,302.17	52,502.37	4,371,278.28
Pupils Support	0.00	0.00	306,888.77	4,106.69	0.00	0.00	310,995.46
Inst Staff Sup	0.00	0.00	394,830.82	24,921.68	307,435.75	264.90	420,017.40
Gen Adm	112,200.00	46,226.70	644,675.38	9,006.92	4,707.36	6,887.39	818,996.39
Sch Adm	0.00	0.00	594,616.30	14,336.09	7,843.39	34,629.84	643,582.23
Opns & Maint	0.00	0.00	787,978.11	210,598.21	23,772.61	3,869.56	1,002,445.88
Transport	0.00	0.00	636,826.62	64,107.84	0.00	1,040.56	701,975.02
Other Support	0.00	0.00	254,092.13	3,115.45	9,139.20	539,763.74	796,971.32
Support Total	112,200.00	46,226.70	3,619,908.13	330,192.88	352,898.31	586,455.99	4,694,983.70
Food Service	0.00	0.00	166,273.72	624,244.00	15,145.52	1,335.44	791,853.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,858,115.14

			Facilities Acq. & Construction	Property	0.00		
				Equipment	2,750.74	2,979,221.72	
Debt Service Interest	499,301.17	Debt Service Principal	10,482,318.67			Debt Service Total	10,981,619.84
Community Services	47,454.27				552.58		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	720,038.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	401,649.32	**Total Expenditures`**	13,286,440.45

2012 National Public Education Finance Survey for: 82909

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,288.00
Food Serv	191.00
Student Act	1,085.00
Other Local	40,995.00
Textbook	0.00
Summer	0.00
Total local	60,559.00

Int Rev	0.00
State	2,151,886.00
Federal:	
Direct	0.00
Thr St	465,278.00
Thr Int	0.00
Thr Oth	9,514.00
Total	474,792.00
Othr Fin Source	0.00
Total Revenue	2,687,237.00

Average Daily Attendance: 258.52 **Detroit West Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,281.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,252,494.00	65,983.00	3,828.00	13,893.00	1,332,370.00
Pupils Support	0.00	0.00	149,088.00	0.00	0.00	0.00	149,088.00
Inst Staff Sup	0.00	0.00	49,445.00	20,749.00	0.00	0.00	70,194.00
Gen Adm	0.00	0.00	342,616.00	8,016.00	0.00	1,926.00	352,558.00
Sch Adm	0.00	0.00	233,646.00	15,833.00	4,756.00	3,087.00	252,566.00
Opns & Maint	0.00	0.00	474,037.00	51,078.00	7,870.00	0.00	525,115.00
Transport	0.00	0.00	149,017.00	0.00	0.00	0.00	149,017.00
Other Support	0.00	0.00	52,775.00	0.00	0.00	698.00	53,473.00
Support Total	0.00	0.00	1,450,624.00	95,676.00	12,626.00	5,711.00	1,552,011.00
Food Service	0.00	0.00	21,619.00	144,192.00	0.00	611.00	166,422.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,050,803.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	62,565.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	30,228.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	252,612.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,454.00	**Total Expenditures`**	3,160,050.00

2012 National Public Education Finance Survey for: 82910

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,402.00
Food Serv	0.00
Student Act	0.00
Other Local	12,853.00
Textbook	0.00
Summer	0.00
Total local	20,255.00

Int Rev	0.00
State	2,592,549.00
Federal:	
Direct	0.00
Thr St	319,734.00
Thr Int	0.00
Thr Oth	0.00
Total	319,734.00
Othr Fin Source	0.00
Total Revenue	2,932,538.00

Average Daily Attendance: 325.68 **Martin Luther King, Jr. Education Center Academy**

Reg Teacher Salaries	983,140.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	60,954.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,028,068.00	356,360.00	29,794.00	67,486.00	1,380.00	50,950.00	1,532,658.00
Pupils Support	49,877.00	37,129.00	10,000.00	0.00	0.00	0.00	97,006.00
Inst Staff Sup	30,980.00	3,852.00	22,608.00	0.00	0.00	0.00	57,440.00
Gen Adm	0.00	0.00	89,764.00	0.00	0.00	0.00	89,764.00
Sch Adm	200,226.00	136,418.00	5,403.00	9,465.00	2,198.00	592.00	352,104.00
Opns & Maint	14,085.00	2,507.00	106,203.00	61,230.00	30,462.00	7,061.00	191,086.00
Transport	2,225.00	450.00	4,443.00	1,467.00	0.00	0.00	8,585.00
Other Support	0.00	0.00	13,149.00	0.00	0.00	0.00	13,149.00
Support Total	297,393.00	180,356.00	251,570.00	72,162.00	32,660.00	7,653.00	809,134.00
Food Service	10,535.00	3,441.00	600.00	60,897.00	0.00	471.00	75,944.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,417,736.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	5,997.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	144,152.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	34,040.00	**Total Expenditures`**	2,457,773.00

2012 National Public Education Finance Survey for: 82911

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	103.00
Food Serv	120.00
Student Act	68,120.00
Other Local	73,401.00
Textbook	0.00
Summer	0.00
Total local	141,744.00

Int Rev	0.00
State	1,875,260.00
Federal:	
Direct	0.00
Thr St	333,588.00
Thr Int	0.00
Thr Oth	0.00
Total	333,588.00
Othr Fin Source	0.00
Total Revenue	2,350,592.00

Average Daily Attendance: 207.92 **Gaudior Academy**

Reg Teacher Salaries	358,010.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	94,298.00	Tuition Pd to Other Sch Inside MI	4,775.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	656,687.00	348,524.00	146,595.00	17,811.00	1,210.00	118,269.00	1,287,886.00
Pupils Support	0.00	0.00	142,683.00	0.00	0.00	0.00	142,683.00
Inst Staff Sup	0.00	0.00	5,211.00	1,475.00	0.00	0.00	6,686.00
Gen Adm	0.00	0.00	66,991.00	0.00	0.00	5,578.00	72,569.00
Sch Adm	82,393.00	24,594.00	7,260.00	27.00	68.00	11,490.00	125,764.00
Opns & Maint	0.00	0.00	128,372.00	42,517.00	10,130.00	0.00	170,889.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	23,317.00	0.00	68.00	58,315.00	81,632.00
Support Total	82,393.00	24,594.00	373,834.00	44,019.00	10,266.00	75,383.00	600,223.00
Food Service	45,907.00	17,067.00	0.00	117,655.00	0.00	0.00	180,629.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,068,738.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	204,013.00	Debt Service Principal	50,000.00	Debt Service Total	254,013.00
Community Services	43,042.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	133,647.00	Title 5 Reg	0.00	Total Capital Exp.	11,476.00	**Total Expenditures`**	2,123,256.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82912

Revenue:

Property Tax	0.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance: 322.92	**Academy of Westland**
Other Prop	0.00	State	0.00		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	0.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	0.00	Total	0.00		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	0.00				
Textbook	0.00	**Total Revenue**	0.00		
Summer	0.00				
Total local	0.00				

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 0.00

2012 National Public Education Finance Survey for: 82913

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	253.76
Student Act	10,052.08
Other Local	513,722.50
Textbook	0.00
Summer	0.00
Total local	524,028.34

Int Rev	0.00
State	5,400,890.65
Federal:	
Direct	0.00
Thr St	916,861.43
Thr Int	0.00
Thr Oth	11,737.00
Total	928,598.43
Othr Fin Source	0.00
Total Revenue	6,853,517.42

Average Daily Attendance: 651.36 **Woodward Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	45,758.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,037,907.90	138,329.83	0.00	13,196.10	3,189,433.83
Pupils Support	0.00	0.00	111,478.13	0.00	0.00	2,687.83	114,165.96
Inst Staff Sup	0.00	0.00	133,646.51	22,309.66	55,464.37	0.00	155,956.17
Gen Adm	246,138.23	46,364.27	53,980.14	9,145.85	0.00	120,042.20	475,670.69
Sch Adm	0.00	0.00	476,294.49	20,341.15	700.00	91,296.48	587,932.12
Opns & Maint	0.00	0.00	578,180.66	322,937.86	6,459.36	0.00	901,118.52
Transport	0.00	0.00	215,570.00	0.00	0.00	0.00	215,570.00
Other Support	0.00	0.00	251,390.36	1,090.25	0.00	9,841.42	262,322.03
Support Total	246,138.23	46,364.27	1,820,540.29	375,824.77	62,623.73	223,867.93	2,712,735.49
Food Service	0.00	0.00	471,668.58	11,737.00	3,638.00	4,103.33	487,508.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,389,678.23

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	125,296.79	Debt Service Principal	104,341.63			Debt Service Total	229,638.42
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	393,711.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	66,261.73	**Total Expenditures`**	6,455,939.96

2012 National Public Education Finance Survey for: 82915

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,666.00
Student Act	0.00
Other Local	40,215.00
Textbook	0.00
Summer	0.00
Total local	43,881.00

Int Rev	0.00
State	3,831,827.00
Federal:	
Direct	0.00
Thr St	523,467.00
Thr Int	32,230.00
Thr Oth	7,862.00
Total	563,559.00
Othr Fin Source	0.00
Total Revenue	4,439,267.00

Average Daily Attendance: 462.76 **Eaton Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,449,675.00	0.00	0.00	0.00	2,449,675.00
Pupils Support	0.00	0.00	153,740.00	0.00	0.00	0.00	153,740.00
Inst Staff Sup	0.00	0.00	149,385.00	0.00	0.00	0.00	149,385.00
Gen Adm	0.00	0.00	542,083.00	0.00	0.00	0.00	542,083.00
Sch Adm	0.00	0.00	262,981.00	0.00	0.00	0.00	262,981.00
Opns & Maint	0.00	0.00	643,641.00	0.00	0.00	0.00	643,641.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	195,604.00	0.00	0.00	0.00	195,604.00
Support Total	0.00	0.00	1,947,434.00	0.00	0.00	0.00	1,947,434.00
Food Service	0.00	0.00	27,248.00	152,837.00	0.00	0.00	180,085.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,577,194.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	274,171.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00
Total Expenditures`	4,577,194.00				

2012 National Public Education Finance Survey for: 82916

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	39,823.00
Ind Trans	0.00
LEA Trans	0.00
Investment	360.00
Food Serv	22,665.00
Student Act	0.00
Other Local	250,085.00
Textbook	0.00
Summer	0.00
Total local	273,110.00

Int Rev	0.00
State	3,290,773.00
Federal:	
Direct	0.00
Thr St	268,567.00
Thr Int	0.00
Thr Oth	5,772.00
Total	274,339.00
Othr Fin Source	0.00
Total Revenue	3,838,222.00

Average Daily Attendance: 395.60 **Summit Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,418,500.00	98,524.00	38,657.00	10,302.00	1,527,326.00
Pupils Support	0.00	0.00	110,214.00	0.00	0.00	0.00	110,214.00
Inst Staff Sup	60,000.00	18,696.00	21,564.00	0.00	0.00	0.00	100,260.00
Gen Adm	62,500.00	22,005.00	194,705.00	0.00	0.00	770.00	279,980.00
Sch Adm	0.00	0.00	249,590.00	9,219.00	5,108.00	3,514.00	262,323.00
Opns & Maint	0.00	0.00	239,887.00	58,669.00	2,040.00	1,065.00	299,621.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	35,000.00	10,907.00	185,696.00	0.00	0.00	58,430.00	290,033.00
Support Total	157,500.00	51,608.00	1,001,656.00	67,888.00	7,148.00	63,779.00	1,342,431.00
Food Service	0.00	0.00	25,002.00	118,053.00	0.00	0.00	143,055.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,012,812.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	407,431.00	Debt Service Principal	115,000.00			Debt Service Total	522,431.00
Community Services	298,058.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	129,428.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	45,805.00	**Total Expenditures`**	3,356,675.00

2012 National Public Education Finance Survey for: 82918

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,575.87
Food Serv	2,464.50
Student Act	40,302.39
Other Local	70,249.44
Textbook	0.00
Summer	0.00
Total local	115,592.20

Int Rev	64,385.03
State	17,183,061.73
Federal:	
Direct	0.00
Thr St	2,927,591.00
Thr Int	0.00
Thr Oth	75,549.26
Total	3,003,140.26
Othr Fin Source	15,200,261.77
Total Revenue	20,366,179.22

Average Daily Attendance: 2,012.96 **Cesar Chavez Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	75,057.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	8,829,395.06	412,698.21	230,363.31	145,250.74	9,387,344.01
Pupils Support	0.00	0.00	965,871.03	11,749.44	0.00	0.00	977,620.47
Inst Staff Sup	0.00	0.00	1,107,093.08	56,762.11	28,054.68	245.46	1,164,100.65
Gen Adm	0.00	0.00	1,144,843.54	161.01	0.00	1,500.00	1,146,504.55
Sch Adm	0.00	0.00	981,895.26	87,506.80	0.00	17,066.98	1,086,469.04
Opns & Maint	0.00	0.00	1,520,198.60	351,223.94	88,597.75	915.10	1,872,337.64
Transport	0.00	0.00	110,645.84	17,687.51	0.00	169.00	128,502.35
Other Support	0.00	0.00	1,331,257.34	1,631.41	34,329.73	23,350.90	1,356,239.65
Support Total	0.00	0.00	7,161,804.69	526,722.22	150,982.16	43,247.44	7,731,774.35
Food Service	0.00	0.00	931,344.92	81,314.51	2,597.76	1,883.52	1,014,542.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,133,661.31

Facilities Acq. & Construction	Property	42,309.00			
	Equipment	0.00	318,425.93		
Debt Service Interest	1,081,050.00	Debt Service Principal	270,000.00	Debt Service Total	1,351,050.00
Community Services	25,706.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	1,459,213.14	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	426,252.23	**Total Expenditures`**	18,904,045.47

2012 National Public Education Finance Survey for: 82919

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	618.64
Food Serv	1,664.05
Student Act	40.00
Other Local	23,763.19
Textbook	0.00
Summer	0.00
Total local	26,085.88

Int Rev	0.00
State	2,104,345.36
Federal:	
Direct	0.00
Thr St	511,273.68
Thr Int	0.00
Thr Oth	7,537.63
Total	518,811.31
Othr Fin Source	0.00
Total Revenue	2,649,242.55

Average Daily Attendance: 245.64 **Commonwealth Community Devel. Academy**

Reg Teacher Salaries	548,692.52		
SE Teacher Salaries	35,000.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	186,045.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	770,237.92	356,052.03	19,456.26	20,318.95	1,320.00	3,577.73	1,169,642.89
Pupils Support	18,545.98	7,902.05	76,820.52	0.00	0.00	0.00	103,268.55
Inst Staff Sup	51,861.57	16,053.53	35,426.45	6,241.98	0.00	0.00	109,583.53
Gen Adm	86,919.28	33,213.12	124,956.08	1,267.89	0.00	500.00	246,856.37
Sch Adm	116,981.04	51,497.36	19,916.04	6,793.57	2,003.35	2,985.98	198,173.99
Opns & Maint	43,272.89	20,192.10	493,074.98	13,807.36	0.00	1,652.89	572,000.22
Transport	36,173.02	19,888.69	15,640.34	11,789.45	0.00	0.00	83,491.50
Other Support	73,396.85	32,042.53	26,085.09	1,973.67	0.00	5,662.25	139,160.39
Support Total	427,150.63	180,789.38	791,919.50	41,873.92	2,003.35	10,801.12	1,452,534.55
Food Service	52,387.29	24,791.45	8,073.20	77,357.02	0.00	314.51	162,923.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,785,100.91

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	294,554.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,323.35	**Total Expenditures`**	2,788,424.26

2012 National Public Education Finance Survey for: 82921

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	450.80
LEA Trans	0.00
Investment	0.00
Food Serv	4,947.40
Student Act	23,547.58
Other Local	20,488.99
Textbook	0.00
Summer	0.00
Total local	49,434.77

Int Rev	10,538.50
State	5,530,173.14
Federal:	
Direct	0.00
Thr St	874,910.91
Thr Int	0.00
Thr Oth	21,522.73
Total	896,433.64
Othr Fin Source	0.00
Total Revenue	6,486,580.05

Average Daily Attendance: 647.59

Academy for Business and Technology

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,246.00
Textbooks	6,874.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,729,503.06	122,994.00	32,692.60	1,467.00	2,853,964.06
Pupils Support	0.00	0.00	453,071.24	400.40	0.00	0.00	453,471.64
Inst Staff Sup	0.00	0.00	387,863.64	6,525.08	0.00	37.56	394,426.28
Gen Adm	0.00	0.00	535,748.45	0.00	0.00	0.00	535,748.45
Sch Adm	0.00	0.00	475,991.80	26,654.07	0.00	5,371.24	508,017.11
Opns & Maint	0.00	0.00	833,761.47	125,283.87	6,771.89	808.89	959,854.23
Transport	0.00	0.00	140,200.65	25,845.31	10,000.00	161.50	166,207.46
Other Support	0.00	0.00	385,028.20	66.90	0.00	14,718.17	399,813.27
Support Total	0.00	0.00	3,211,665.45	184,775.63	16,771.89	21,097.36	3,417,538.44
Food Service	0.00	0.00	308,304.45	52,464.73	0.00	1,403.25	362,172.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,633,674.93

Facilities Acq. & Construction	Property	4,000.00			
	Equipment	0.00	1,500.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	25,412.02		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	0.00
Other Direct Cost	0.00	0.00	0.00	0.00		

Title I Reg	499,852.44	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	53,464.49	**Total Expenditures`**	6,714,051.44

2012 National Public Education Finance Survey for: 82922

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,866.50
LEA Trans	0.00
Investment	0.00
Food Serv	1,535.00
Student Act	4,864.30
Other Local	102,206.35
Textbook	0.00
Summer	0.00
Total local	111,472.15

Int Rev	3,862.47
State	1,697,858.90
Federal:	
Direct	0.00
Thr St	149,289.36
Thr Int	137,416.75
Thr Oth	0.00
Total	286,706.11
Othr Fin Source	0.00
Total Revenue	2,099,899.63

Average Daily Attendance: 202.40 **Nsoroma Institute**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	966,473.23	17,738.26	0.00	2,761.60	986,973.09
Pupils Support	0.00	0.00	88,117.93	0.00	0.00	0.00	88,117.93
Inst Staff Sup	0.00	0.00	5,558.52	0.00	0.00	0.00	5,558.52
Gen Adm	0.00	0.00	417,415.86	0.00	0.00	0.00	417,415.86
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	328,364.45	51,419.73	0.00	0.00	379,784.18
Transport	0.00	0.00	27,842.50	0.00	0.00	0.00	27,842.50
Other Support	0.00	0.00	56,025.40	90,536.01	1,036.38	3,503.76	150,065.17
Support Total	0.00	0.00	923,324.66	141,955.74	1,036.38	3,503.76	1,068,784.16
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,055,757.25

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	134,337.50	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,036.38	**Total Expenditures`**	2,056,793.63

2012 National Public Education Finance Survey for: 82923

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	258.15
Food Serv	23,236.33
Student Act	0.00
Other Local	189,492.96
Textbook	0.00
Summer	0.00
Total local	212,987.44

Int Rev	0.00
State	18,245,179.41
Federal:	
Direct	0.00
Thr St	2,481,086.41
Thr Int	0.00
Thr Oth	0.00
Total	2,481,086.41
Othr Fin Source	0.00
Total Revenue	20,939,253.26

Average Daily Attendance: 2,222.72 **Chandler Park Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	194,681.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	8,129,118.02	613,533.89	286,595.55	29,480.60	8,772,132.51
Pupils Support	0.00	0.00	791,088.48	26,408.93	0.00	20,471.92	837,969.33
Inst Staff Sup	0.00	0.00	273,028.69	581.41	21,687.50	0.00	273,610.10
Gen Adm	0.00	0.00	2,428,210.99	0.00	0.00	0.00	2,428,210.99
Sch Adm	0.00	0.00	1,943,914.38	125,090.80	27,763.81	12,667.36	2,081,672.54
Opns & Maint	0.00	0.00	2,023,520.23	129,760.99	0.00	5,653.70	2,158,934.92
Transport	0.00	0.00	0.00	0.00	0.00	79,678.61	79,678.61
Other Support	0.00	0.00	307,943.49	0.00	0.00	10,234.82	318,178.31
Support Total	0.00	0.00	7,767,706.26	281,842.13	49,451.31	128,706.41	8,178,254.80
Food Service	0.00	0.00	194,002.56	896,201.71	0.00	0.00	1,090,204.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,040,591.58

Facilities Acq. & Construction	Property	0.00			
	Equipment	442,674.84	0.00		
Debt Service Interest	1,093,754.41	Debt Service Principal	516,654.85	Debt Service Total	1,610,409.26
Community Services	32,470.78		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,383,851.77	Title 5 Reg	0.00	Total Capital Exp.	778,721.70	**Total Expenditures`**	18,851,784.06
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82924

Average Daily Attendance: 1,175.76 **Marvin L. Winans Academy of Performing Arts**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	57,092.00
Student Act	48,399.00
Other Local	152,191.00
Textbook	0.00
Summer	0.00
Total local	257,682.00

Int Rev	0.00
State	9,624,338.00
Federal:	
Direct	0.00
Thr St	1,374,071.00
Thr Int	0.00
Thr Oth	0.00
Total	1,374,071.00
Othr Fin Source	7,712.00
Total Revenue	11,256,091.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	37,915.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,361,435.00	240,567.00	18,057.00	39,412.00	5,641,414.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	328,926.00	48,372.00	8,340.00	0.00	377,298.00
Gen Adm	0.00	0.00	1,380,050.00	0.00	0.00	0.00	1,380,050.00
Sch Adm	0.00	0.00	1,244,655.00	33,639.00	0.00	10,321.00	1,288,615.00
Opns & Maint	0.00	0.00	1,517,418.00	149,769.00	23,324.00	0.00	1,667,187.00
Transport	0.00	0.00	3,860.00	0.00	0.00	0.00	3,860.00
Other Support	0.00	0.00	20,944.00	0.00	0.00	0.00	20,944.00
Support Total	0.00	0.00	4,495,853.00	231,780.00	31,664.00	10,321.00	4,737,954.00
Food Service	0.00	0.00	267,916.00	491,263.00	0.00	0.00	759,179.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,138,547.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	18,749.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	670,802.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	49,721.00	**Total Expenditures`**	11,207,017.00

2012 National Public Education Finance Survey for: 82925

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	623.06
Food Serv	11,612.65
Student Act	14,947.00
Other Local	30,982.56
Textbook	0.00
Summer	0.00
Total local	58,165.27

Int Rev	0.00
State	8,239,268.12
Federal:	
Direct	0.00
Thr St	1,132,975.37
Thr Int	0.00
Thr Oth	15,949.31
Total	1,148,924.68
Othr Fin Source	0.00
Total Revenue	9,446,358.07

Average Daily Attendance: 955.57 **Detroit Community Schools**

Reg Teacher Salaries	1,846,617.08		
SE Teacher Salaries	60,576.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	136,559.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,984.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,331,361.51	463,678.85	551,979.59	232,194.01	202,896.21	15,353.35	3,594,567.31
Pupils Support	327,842.73	61,743.87	146,698.00	15,048.65	1,140.95	0.00	551,333.25
Inst Staff Sup	206,738.13	34,800.75	498,650.28	12,979.25	12,713.60	7,213.78	760,382.19
Gen Adm	40,682.87	10,721.76	297,993.45	2,411.45	99.95	5,298.63	357,108.16
Sch Adm	327,570.94	50,736.53	45,827.04	30,427.80	2,322.61	10,409.74	464,972.05
Opns & Maint	113,698.19	25,303.32	531,814.64	160,207.69	43,157.48	0.00	831,023.84
Transport	0.00	0.00	10,342.14	5,001.33	0.00	3,198.88	18,542.35
Other Support	261,522.89	36,049.73	216,883.85	17,064.42	8,409.63	42,880.80	574,401.69
Support Total	1,278,055.75	219,355.96	1,748,209.40	243,140.59	67,844.22	69,001.83	3,557,763.53
Food Service	95,714.54	22,125.18	357,870.32	18,611.88	228.96	225.00	494,546.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,646,877.76

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	651,218.91	Debt Service Principal	337,835.40			Debt Service Total	989,054.31
Community Services	199,723.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	579,518.75	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	270,969.39	**Total Expenditures`**	8,117,570.99

2012 National Public Education Finance Survey for: 82926

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,776.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	77,177.00
Other Local	202,365.29
Textbook	0.00
Summer	0.00
Total local	291,318.29

Int Rev	0.00
State	3,829,105.56
Federal:	
Direct	0.00
Thr St	326,215.34
Thr Int	0.00
Thr Oth	0.00
Total	326,215.34
Othr Fin Source	4,200.00
Total Revenue	4,446,639.19

Average Daily Attendance: 475.64 **Henry Ford Academy**

Reg Teacher Salaries	1,382,603.75		
SE Teacher Salaries	113,985.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	22,142.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	38,172.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,649,186.50	757,753.58	135,290.38	99,481.79	0.00	2,375.37	2,644,087.62
Pupils Support	86,941.33	41,138.01	55,437.25	2,139.49	0.00	50.00	185,706.08
Inst Staff Sup	9,450.00	5,171.46	73,596.03	46,914.36	0.00	0.00	135,131.85
Gen Adm	500.00	236.58	12,847.50	0.00	0.00	20.00	13,604.08
Sch Adm	156,764.87	74,176.41	144,056.52	86,144.35	0.00	4,466.75	465,608.90
Opns & Maint	0.00	0.00	560,903.53	64,795.34	12,829.90	0.00	625,698.87
Transport	0.00	0.00	27,654.40	0.00	0.00	0.00	27,654.40
Other Support	50,500.08	23,895.13	102,840.02	0.00	0.00	520.62	177,755.85
Support Total	304,156.28	144,617.59	977,335.25	199,993.54	12,829.90	5,057.37	1,631,160.03
Food Service	0.00	0.00	129,123.43	0.00	0.00	0.00	129,123.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,404,371.08

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	7,486.05			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00 Direct Cost Total 0.00
Title I Reg	112,048.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 12,829.90	**Total Expenditures`** 4,424,687.03

2012 National Public Education Finance Survey for: 82927

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	7,607.22
Other Local	26,054.91
Textbook	0.00
Summer	0.00
Total local	33,662.13

Int Rev	0.00
State	1,760,956.67
Federal:	
Direct	0.00
Thr St	194,558.76
Thr Int	0.00
Thr Oth	4,325.93
Total	198,884.69
Othr Fin Source	0.00
Total Revenue	1,993,503.49

Average Daily Attendance: 208.84 **HEART Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	948,203.57	13,793.09	4,059.60	522.25	962,518.91
Pupils Support	0.00	0.00	118,828.00	0.00	0.00	0.00	118,828.00
Inst Staff Sup	0.00	0.00	26,805.57	13,768.81	0.00	0.00	40,574.38
Gen Adm	0.00	0.00	272,406.52	0.00	0.00	461.82	272,868.34
Sch Adm	0.00	0.00	134,628.00	8,860.36	0.00	1,027.27	144,515.63
Opns & Maint	0.00	0.00	389,411.77	0.00	7,262.96	2,409.30	391,821.07
Transport	0.00	0.00	40,990.92	0.00	0.00	0.00	40,990.92
Other Support	0.00	0.00	20,154.80	2,630.80	0.00	0.00	22,785.60
Support Total	0.00	0.00	1,003,225.58	25,259.97	7,262.96	3,898.39	1,032,383.94
Food Service	0.00	0.00	6,374.27	56,688.67	0.00	8,234.84	71,297.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,066,200.63

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	12,910.75	Debt Service Principal	33,610.80	Debt Service Total	46,521.55
Community Services	328.68		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	133,195.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,322.56	**Total Expenditures`**	2,077,851.87

2012 National Public Education Finance Survey for: 82928

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,300.33
Food Serv	0.00
Student Act	0.00
Other Local	11,191.91
Textbook	0.00
Summer	0.00
Total local	16,492.24

Int Rev	0.00
State	3,991,822.88
Federal:	
Direct	0.00
Thr St	849,873.43
Thr Int	228,435.73
Thr Oth	16,665.00
Total	1,094,974.16
Othr Fin Source	0.00
Total Revenue	5,103,289.28

Average Daily Attendance: 477.48 **The Dearborn Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,991,858.90	0.00	17,237.39	0.00	1,991,858.90
Pupils Support	0.00	0.00	263,190.20	0.00	0.00	0.00	263,190.20
Inst Staff Sup	0.00	0.00	213,627.11	0.00	20,146.85	0.00	213,627.11
Gen Adm	53,216.54	24,161.19	505,956.06	5,419.66	8,523.18	80.00	588,833.45
Sch Adm	0.00	0.00	145,399.92	0.00	0.00	0.00	145,399.92
Opns & Maint	0.00	0.00	727,805.60	0.00	0.00	0.00	727,805.60
Transport	0.00	0.00	81,128.56	0.00	0.00	0.00	81,128.56
Other Support	0.00	0.00	405,156.90	0.00	0.00	0.00	405,156.90
Support Total	53,216.54	24,161.19	2,342,264.35	5,419.66	28,670.03	80.00	2,425,141.74
Food Service	0.00	0.00	0.00	333,104.23	0.00	0.00	333,104.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,750,104.87

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	264,797.05		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	549,335.19	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	45,907.42
Total Expenditures`	5,060,809.34				

2012 National Public Education Finance Survey for: 82929

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,662.49
Food Serv	4,040.18
Student Act	0.00
Other Local	43,507.43
Textbook	0.00
Summer	0.00
Total local	65,210.10

Int Rev	0.00
State	9,769,964.38
Federal:	
Direct	0.00
Thr St	1,712,169.38
Thr Int	0.00
Thr Oth	27,456.58
Total	1,739,625.96
Othr Fin Source	0.00
Total Revenue	11,574,800.44

Average Daily Attendance: 1,089.74 **Detroit Academy of Arts and Sciences**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	2,076.93		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	135,888.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,076.93	582.72	3,821,590.05	416,613.01	79,468.68	6,616.38	4,247,479.09
Pupils Support	0.00	0.00	628,619.37	319.24	0.00	0.00	628,938.61
Inst Staff Sup	8,211.51	2,312.45	338,512.14	27,968.13	0.00	1,400.00	378,404.23
Gen Adm	8,076.93	2,571.63	878,412.90	1,273.11	0.00	11,893.15	902,227.72
Sch Adm	14,630.26	7,545.99	280,832.74	5,310.71	0.00	6,703.76	315,023.46
Opns & Maint	13,475.83	4,174.55	1,162,577.32	228,661.33	2,868.00	1,248.00	1,410,137.03
Transport	432.22	138.78	505,790.62	0.00	0.00	0.00	506,361.62
Other Support	67,454.29	35,034.82	597,683.16	2,300.01	0.00	50,969.23	753,441.51
Support Total	112,281.04	51,778.22	4,392,428.25	265,832.53	2,868.00	72,214.14	4,894,534.18
Food Service	0.00	0.00	683,722.81	3,198.14	0.00	0.00	686,920.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,828,934.22

			Facilities Acq. & Construction	Property	0.00		
				Equipment	0.00	0.00	
Debt Service Interest	2,138,943.00	Debt Service Principal	1,045,000.00			Debt Service Total	3,183,943.00
Community Services	64,318.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	974,136.58	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	82,336.68	**Total Expenditures`**	9,975,589.25

2012 National Public Education Finance Survey for: 82930

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	656.00
Student Act	0.00
Other Local	22,744.00
Textbook	0.00
Summer	0.00
Total local	23,400.00

Int Rev	0.00
State	3,523,601.00
Federal:	
Direct	0.00
Thr St	599,270.00
Thr Int	42,348.00
Thr Oth	8,580.00
Total	650,198.00
Othr Fin Source	0.00
Total Revenue	4,197,199.00

Average Daily Attendance: 427.80 **Dove Academy of Detroit**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,997,353.00	0.00	138,612.00	0.00	1,997,353.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	149,864.00	0.00	0.00	0.00	149,864.00
Gen Adm	0.00	0.00	491,779.00	0.00	0.00	0.00	491,779.00
Sch Adm	0.00	0.00	194,251.00	0.00	0.00	0.00	194,251.00
Opns & Maint	0.00	0.00	616,667.00	0.00	0.00	0.00	616,667.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	97,237.00	0.00	77,148.00	0.00	97,237.00
Support Total	0.00	0.00	1,549,798.00	0.00	77,148.00	0.00	1,549,798.00
Food Service	0.00	0.00	35,640.00	200,521.00	0.00	0.00	236,161.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,783,312.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	301,999.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	215,760.00	**Total Expenditures`**	3,999,072.00

2012 National Public Education Finance Survey for: 82933

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	75.00
Food Serv	0.00
Student Act	867.00
Other Local	7,342.00
Textbook	0.00
Summer	0.00
Total local	8,284.00

Int Rev	0.00
State	3,342,759.00
Federal:	
Direct	0.00
Thr St	525,213.00
Thr Int	41,706.00
Thr Oth	8,950.00
Total	575,869.00
Othr Fin Source	0.00
Total Revenue	3,926,912.00

Average Daily Attendance: 407.56

Timbuktu Academy of Science and Technology

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	66,406.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,707,635.00	101,242.00	49,507.00	0.00	1,808,877.00
Pupils Support	0.00	0.00	49,242.00	2,616.00	0.00	0.00	51,858.00
Inst Staff Sup	0.00	0.00	81,183.00	15,275.00	0.00	0.00	96,458.00
Gen Adm	0.00	0.00	349,508.00	4,425.00	0.00	0.00	353,933.00
Sch Adm	0.00	0.00	268,514.00	0.00	0.00	0.00	268,514.00
Opns & Maint	0.00	0.00	537,088.00	130,793.00	48,266.00	0.00	667,881.00
Transport	0.00	0.00	24,506.00	4,472.00	17,599.00	0.00	28,978.00
Other Support	0.00	6,677.00	279,001.00	16,177.00	0.00	15,916.00	317,771.00
Support Total	0.00	6,677.00	1,589,042.00	173,758.00	65,865.00	15,916.00	1,785,393.00
Food Service	0.00	0.00	245,202.00	12,232.00	0.00	0.00	257,434.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,851,704.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	26,673.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	266,950.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	115,372.00	**Total Expenditures`**	3,993,749.00

Revenue:

2012 National Public Education Finance Survey for: 82937

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	2,330.39
Student Act	5,619.38
Other Local	13,477.77
Textbook	0.00
Summer	0.00
Total local	21,427.54

Int Rev	61,931.18
State	3,229,410.02
Federal:	
Direct	0.00
Thr St	595,650.30
Thr Int	0.00
Thr Oth	12,605.04
Total	608,255.34
Othr Fin Source	0.00
Total Revenue	3,921,024.08

Average Daily Attendance: 384.56 **George Crockett Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,892.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,579,377.92	49,526.42	55,271.60	6,374.13	1,635,278.47
Pupils Support	0.00	0.00	187,860.38	3,033.74	0.00	0.00	190,894.12
Inst Staff Sup	0.00	0.00	246,431.69	11,015.33	24,693.00	35.58	257,482.60
Gen Adm	0.00	0.00	285,262.73	2,671.88	0.00	1,720.00	289,654.61
Sch Adm	0.00	0.00	363,469.42	16,628.44	0.00	3,174.41	383,272.27
Opns & Maint	0.00	0.00	586,241.38	55,036.75	695.00	3,638.94	644,917.07
Transport	0.00	0.00	11,579.68	0.00	0.00	0.00	11,579.68
Other Support	0.00	0.00	226,418.53	3,704.77	0.00	0.00	230,123.30
Support Total	0.00	0.00	1,907,263.81	92,090.91	25,388.00	8,568.93	2,007,923.65
Food Service	0.00	0.00	224,193.86	17,058.13	0.00	538.95	241,790.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,884,993.06

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	3,500.00		
Debt Service Interest	482.46	Debt Service Principal	2,092.92	Debt Service Total	2,575.38
Community Services	3,194.58		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	318,399.99	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	80,659.60
Total Expenditures`	3,972,347.24				

2012 National Public Education Finance Survey for: 82938

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	132,038.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,508.00
Food Serv	50,393.00
Student Act	0.00
Other Local	422,902.00
Textbook	0.00
Summer	0.00
Total local	475,803.00

Int Rev	0.00
State	13,037,338.00
Federal:	
Direct	0.00
Thr St	763,252.00
Thr Int	0.00
Thr Oth	16,139.00
Total	779,391.00
Othr Fin Source	0.00
Total Revenue	14,292,532.00

Average Daily Attendance: 1,625.33 **Summit Academy North**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,803.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,681,605.00	534,223.00	146,325.00	57,296.00	5,273,124.00
Pupils Support	0.00	0.00	238,415.00	0.00	0.00	0.00	238,415.00
Inst Staff Sup	85,000.00	50,645.00	129,055.00	75,289.00	0.00	0.00	339,989.00
Gen Adm	250,000.00	89,593.00	555,926.00	0.00	0.00	2,330.00	897,849.00
Sch Adm	0.00	0.00	1,311,246.00	29,076.00	0.00	10,092.00	1,350,414.00
Opns & Maint	0.00	0.00	836,223.00	264,062.00	23,864.00	4,495.00	1,104,780.00
Transport	0.00	0.00	423,579.00	80,836.00	0.00	0.00	504,415.00
Other Support	75,000.00	47,022.00	927,953.00	103,402.00	0.00	578,253.00	1,731,630.00
Support Total	410,000.00	187,260.00	4,422,397.00	552,665.00	23,864.00	595,170.00	6,167,492.00
Food Service	0.00	0.00	44,291.00	307,274.00	0.00	0.00	351,565.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,792,181.00

Facilities Acq. & Construction				Property	0.00		
				Equipment	4,613,450.00	0.00	
Debt Service Interest	1,787,346.00	Debt Service Principal	774,418.00			Debt Service Total	2,561,764.00
Community Services	45,364.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	444,771.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	4,783,639.00	**Total Expenditures`**	16,621,184.00

2012 National Public Education Finance Survey for: 82939

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	513.42
Food Serv	10.50
Student Act	0.00
Other Local	6,519.19
Textbook	0.00
Summer	0.00
Total local	7,043.11

Int Rev	27,939.52
State	2,997,870.83
Federal:	
Direct	92,451.70
Thr St	625,375.90
Thr Int	0.00
Thr Oth	17,831.64
Total	735,659.24
Othr Fin Source	0.00
Total Revenue	3,768,512.70

Average Daily Attendance: 340.40 **Pierre Toussaint Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,540,352.38	58,078.79	8,702.14	12,583.80	1,611,014.97
Pupils Support	0.00	0.00	174,447.92	1,421.88	0.00	0.00	175,869.80
Inst Staff Sup	0.00	0.00	217,871.44	5,783.61	1,599.00	6.32	223,661.37
Gen Adm	0.00	0.00	220,905.01	304.96	0.00	20.00	221,229.97
Sch Adm	0.00	0.00	265,502.11	20,974.46	0.00	2,165.63	288,642.20
Opns & Maint	0.00	0.00	666,660.45	88,195.58	1,092.59	1,356.60	756,212.63
Transport	0.00	0.00	41,701.90	4,320.68	0.00	90.00	46,112.58
Other Support	0.00	0.00	165,010.79	2,761.88	0.00	0.00	167,772.67
Support Total	0.00	0.00	1,752,099.62	123,763.05	2,691.59	3,638.55	1,879,501.22
Food Service	0.00	0.00	196,706.46	21,959.34	0.00	230.33	218,896.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,709,412.32

Facilities Acq. & Construction	Property	1,070.50	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	11,876.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	378,600.75	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	12,464.23	**Total Expenditures`**	3,733,753.53

2012 National Public Education Finance Survey for: 82940

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,201.40
Food Serv	2,642.00
Student Act	14,527.80
Other Local	27,518.36
Textbook	0.00
Summer	0.00
Total local	49,889.56

Int Rev	27,178.66
State	6,421,083.71
Federal:	
Direct	316,851.03
Thr St	816,523.32
Thr Int	0.00
Thr Oth	23,315.50
Total	1,156,689.85
Othr Fin Source	17,967,528.05
Total Revenue	7,654,841.78

Average Daily Attendance: 767.28 **Voyageur Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,806.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,971,730.85	187,204.03	6,395.28	28,306.96	3,187,241.84
Pupils Support	0.00	0.00	366,127.88	3,744.93	0.00	0.00	369,872.81
Inst Staff Sup	0.00	0.00	404,019.55	13,857.64	12,485.54	344.16	418,221.35
Gen Adm	0.00	0.00	543,284.55	4,412.58	0.00	10,200.00	557,897.13
Sch Adm	0.00	0.00	665,448.35	73,772.18	0.00	8,965.48	748,186.01
Opns & Maint	0.00	0.00	1,048,230.11	103,606.56	25,802.57	41,136.12	1,192,972.79
Transport	0.00	0.00	67,499.90	0.00	0.00	0.00	67,499.90
Other Support	0.00	0.00	1,083,512.97	588.89	0.00	7,238.00	1,091,339.86
Support Total	0.00	0.00	4,178,123.31	199,982.78	38,288.11	67,883.76	4,445,989.85
Food Service	0.00	0.00	281,056.63	27,759.98	0.00	889.31	309,705.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,942,937.61

Facilities Acq. & Construction	Property	868,700.13	
	Equipment	183,155.01	7,390,044.12

Debt Service Interest	623,529.84	Debt Service Principal	27,012.34			Debt Service Total	650,542.18
Community Services	4,391.49				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	507,616.57	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,096,538.53	**Total Expenditures`**	16,433,911.75

2012 National Public Education Finance Survey for: 82941

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	600.00
LEA Trans	0.00
Investment	140,749.26
Food Serv	38,948.29
Student Act	35,835.00
Other Local	228,753.61
Textbook	0.00
Summer	0.00
Total local	444,886.16

Int Rev	0.00
State	11,225,794.65
Federal:	
Direct	148,937.21
Thr St	1,201,152.59
Thr Int	0.00
Thr Oth	17,754.21
Total	1,367,844.01
Othr Fin Source	0.00
Total Revenue	13,038,524.82

Average Daily Attendance: 1,292.60 **Star International Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	282,617.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,505,848.87	592,599.56	290,932.23	16,424.33	5,114,872.76
Pupils Support	0.00	0.00	816,683.90	85,260.38	0.00	0.00	901,944.28
Inst Staff Sup	0.00	0.00	1,057,418.55	13,343.45	0.00	0.00	1,070,762.00
Gen Adm	0.00	0.00	1,761,240.12	703.50	0.00	4,741.00	1,766,684.62
Sch Adm	0.00	0.00	410,707.89	76,021.99	3,509.00	20,853.47	507,583.35
Opns & Maint	0.00	0.00	654,276.16	267,076.62	5,000.00	36,361.65	957,714.43
Transport	0.00	0.00	16,905.67	13,293.24	9,500.00	0.00	30,198.91
Other Support	0.00	0.00	625,819.89	19,751.41	0.00	8,426.73	653,998.03
Support Total	0.00	0.00	5,343,052.18	475,450.59	18,009.00	70,382.85	5,888,885.62
Food Service	0.00	0.00	269,217.87	371,482.28	0.00	1,166.00	641,866.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,645,624.53

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	48,590.00		
Debt Service Interest	1,742,500.00	Debt Service Principal	0.00	Debt Service Total	1,742,500.00
Community Services	48,497.49		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	530,845.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	308,941.23	**Total Expenditures`**	12,051,653.25

2012 National Public Education Finance Survey for: 82942

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	57.18
Food Serv	0.00
Student Act	0.00
Other Local	64,039.05
Textbook	0.00
Summer	0.00
Total local	64,096.23

Int Rev	0.00
State	4,447,093.11
Federal:	
Direct	0.00
Thr St	759,229.31
Thr Int	0.00
Thr Oth	13,214.37
Total	772,443.68
Othr Fin Source	0.00
Total Revenue	5,283,633.02

Average Daily Attendance: 530.84 **Hope Academy**

Reg Teacher Salaries	1,038,599.84		
SE Teacher Salaries	185,564.19		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	38,514.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,436,587.19	865,326.79	134,510.52	189,327.00	0.00	0.00	2,625,751.50
Pupils Support	44,498.96	27,510.00	13,557.87	9,850.00	0.00	0.00	95,416.83
Inst Staff Sup	40,651.60	18,802.35	0.00	1,824.00	0.00	0.00	61,277.95
Gen Adm	0.00	0.00	89,084.81	0.00	0.00	0.00	89,084.81
Sch Adm	343,274.05	216,824.45	124,913.49	35,303.12	73,275.62	0.00	720,315.11
Opns & Maint	0.00	0.00	1,632,700.89	10,059.14	0.00	0.00	1,642,760.03
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	53,853.20	36,641.30	0.00	4,948.38	0.00	11,942.17	107,385.05
Support Total	482,277.81	299,778.10	1,860,257.06	61,984.64	73,275.62	11,942.17	2,716,239.78
Food Service	0.00	0.00	330,674.31	13,214.37	0.00	0.00	343,888.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,685,879.96

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	6,099,747.67		
Debt Service Interest	687,748.04	Debt Service Principal	0.00	Debt Service Total	687,748.04
Community Services	64,039.05		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	408,409.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	73,275.62
Total Expenditures`	11,922,942.30				

2012 National Public Education Finance Survey for: 82943

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,620.00
Student Act	0.00
Other Local	5,778.00
Textbook	0.00
Summer	0.00
Total local	7,398.00

Int Rev	0.00
State	1,979,019.00
Federal:	
Direct	0.00
Thr St	1,004,835.00
Thr Int	0.00
Thr Oth	3,342.00
Total	1,008,177.00
Othr Fin Source	0.00
Total Revenue	2,994,594.00

Average Daily Attendance: 244.72 **Weston Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,689,074.00	15,224.00	0.00	0.00	1,704,298.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	174,252.00	10,308.00	9,600.00	0.00	184,560.00
Gen Adm	0.00	0.00	266,418.00	0.00	0.00	0.00	266,418.00
Sch Adm	0.00	0.00	188,851.00	0.00	0.00	0.00	188,851.00
Opns & Maint	0.00	0.00	528,303.00	0.00	0.00	0.00	528,303.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	172,613.00	0.00	71,766.00	0.00	172,613.00
Support Total	0.00	0.00	1,330,437.00	10,308.00	81,366.00	0.00	1,340,745.00
Food Service	0.00	0.00	27,405.00	101,381.00	0.00	0.00	128,786.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		3,173,829.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	71,818.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	203,064.00	Title 5 Reg	0.00	Total Capital Exp.	81,366.00	**Total Expenditures`**	3,327,013.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82945

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	9,103.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,622.00
Food Serv	113,579.00
Student Act	19,509.00
Other Local	986,068.00
Textbook	0.00
Summer	0.00
Total local	1,131,881.00

Int Rev	0.00
State	9,090,827.00
Federal:	
Direct	49,000.00
Thr St	1,057,865.00
Thr Int	0.00
Thr Oth	0.00
Total	1,106,865.00
Othr Fin Source	10,286,900.00
Total Revenue	11,329,573.00

Average Daily Attendance: 1,104.92

Detroit Edison Public School Academy

Reg Teacher Salaries	2,984,503.00		
SE Teacher Salaries	75,295.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	118,673.00	Tuition Pd to Other Sch Inside MI	8,658.00
Textbooks	92,381.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,649,913.00	584,843.00	644,483.00	343,238.00	311,910.00	275,662.00	5,498,139.00
Pupils Support	145,107.00	26,706.00	75,962.00	1,294.00	0.00	19,132.00	268,201.00
Inst Staff Sup	391,168.00	148,738.00	119,483.00	8,748.00	0.00	0.00	668,137.00
Gen Adm	132,614.00	60,066.00	406,502.00	11,398.00	0.00	3,765.00	614,345.00
Sch Adm	845,505.00	181,683.00	17,195.00	7,139.00	6,364.00	147,845.00	1,199,367.00
Opns & Maint	251,573.00	81,742.00	1,777,976.00	66,534.00	28,644.00	75,390.00	2,253,215.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	208,464.00	27,600.00	85,230.00	0.00	0.00	39,257.00	360,551.00
Support Total	1,974,431.00	526,535.00	2,482,348.00	95,113.00	35,008.00	285,389.00	5,363,816.00
Food Service	36,482.00	4,155.00	0.00	571,079.00	6,091.00	0.00	611,716.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,473,671.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	5,463,103.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	94,054.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,816,112.00	**Total Expenditures`**	17,383,837.00

2012 National Public Education Finance Survey for: 82947

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,771.21
Student Act	451.50
Other Local	55,497.39
Textbook	0.00
Summer	0.00
Total local	62,720.10

Int Rev	81,548.00
State	1,961,379.64
Federal:	
Direct	9,400.00
Thr St	153,170.28
Thr Int	77,658.44
Thr Oth	0.00
Total	240,228.72
Othr Fin Source	0.00
Total Revenue	2,345,876.46

Average Daily Attendance: 233.68 **David Ellis Academy**

Reg Teacher Salaries	428,491.64		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	96,792.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,948.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	597,310.94	115,177.44	43,901.71	45,737.74	5,751.00	3,649.46	805,777.29
Pupils Support	67,866.38	5,191.94	92,216.22	0.00	0.00	0.00	165,274.54
Inst Staff Sup	0.00	0.00	5,996.45	4,450.00	0.00	3,521.37	13,967.82
Gen Adm	0.00	0.00	280,853.75	0.00	0.00	0.00	280,853.75
Sch Adm	218,284.02	36,054.70	1,569.27	18,260.18	0.00	0.00	274,168.17
Opns & Maint	21,465.60	3,870.00	231,748.48	71,204.58	0.00	0.00	328,288.66
Transport	0.00	0.00	0.00	5,325.00	0.00	0.00	5,325.00
Other Support	121,025.63	19,352.13	47,457.34	0.00	0.00	6,547.73	194,382.83
Support Total	428,641.63	64,468.77	659,841.51	99,239.76	0.00	10,069.10	1,262,260.77
Food Service	36,323.54	7,843.33	0.00	71,939.96	0.00	0.00	116,106.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		2,184,144.89

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	74,517.86		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	147,173.83	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,751.00
Total Expenditures`	2,264,413.75				

2012 National Public Education Finance Survey for: 82948

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	17,790.49
Other Local	56,632.81
Textbook	0.00
Summer	0.00
Total local	74,423.30

Int Rev	0.00
State	1,526,453.06
Federal:	
Direct	0.00
Thr St	385,370.98
Thr Int	0.00
Thr Oth	5,563.00
Total	390,933.98
Othr Fin Source	0.00
Total Revenue	1,991,810.34

Average Daily Attendance: 188.60 **Ross-Hill Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,466.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	57,303.11	666,716.21	30,100.33	6,798.00	2,500.00	756,619.65
Pupils Support	0.00	0.00	64,737.70	0.00	0.00	5,165.00	69,902.70
Inst Staff Sup	0.00	0.00	44,352.28	9,101.93	0.00	0.00	53,454.21
Gen Adm	0.00	5,780.78	265,594.66	2,187.14	0.00	8,540.50	282,103.08
Sch Adm	0.00	16,495.07	208,627.24	14,286.47	0.00	801.33	240,210.11
Opns & Maint	0.00	9,224.66	237,230.25	32,262.59	0.00	672.00	279,389.50
Transport	0.00	0.00	855.00	0.00	0.00	0.00	855.00
Other Support	0.00	0.00	146,267.66	503.40	0.00	1,153.25	147,924.31
Support Total	0.00	31,500.51	967,664.79	58,341.53	0.00	16,332.08	1,073,838.91
Food Service	0.00	0.00	105,443.30	5,563.00	0.00	225.00	111,231.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,941,689.86

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	985.13				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	181,739.23	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,798.00	**Total Expenditures`**	1,949,472.99

2012 National Public Education Finance Survey for: 82949

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	620.14
Textbook	0.00
Summer	0.00
Total local	620.14

Int Rev	0.00
State	697,045.10
Federal:	
Direct	0.00
Thr St	75,589.20
Thr Int	0.00
Thr Oth	0.00
Total	75,589.20
Othr Fin Source	0.00
Total Revenue	773,254.44

Average Daily Attendance: 90.16

Center for Literacy and Creativity

Reg Teacher Salaries	192,356.66		
SE Teacher Salaries	47,722.36		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	287,304.94	70,209.94	27,192.38	9,344.04	0.00	0.00	394,051.30
Pupils Support	0.00	7,200.00	22,475.00	0.00	0.00	0.00	29,675.00
Inst Staff Sup	0.00	0.00	8,312.50	13,000.00	0.00	0.00	21,312.50
Gen Adm	1,036.47	0.00	82,567.72	0.00	0.00	0.00	83,604.19
Sch Adm	106,069.72	64,195.38	100.00	1,607.77	0.00	2,559.84	174,532.71
Opns & Maint	0.00	0.00	183,144.98	20,714.66	1,655.00	0.00	203,859.64
Transport	0.00	0.00	9,062.00	0.00	0.00	0.00	9,062.00
Other Support	0.00	0.00	67,701.37	0.00	0.00	1,664.30	69,365.67
Support Total	107,106.19	71,395.38	373,363.57	35,322.43	1,655.00	4,224.14	591,411.71
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	985,463.01

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	35,249.20	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,655.00	**Total Expenditures`**	987,118.01

2012 National Public Education Finance Survey for: 82950

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,572.60
Food Serv	926.50
Student Act	16,155.42
Other Local	17,944.50
Textbook	0.00
Summer	0.00
Total local	41,599.02

Int Rev	0.00
State	4,293,826.64
Federal:	
Direct	0.00
Thr St	577,186.11
Thr Int	0.00
Thr Oth	11,741.51
Total	588,927.62
Othr Fin Source	0.00
Total Revenue	4,924,353.28

Average Daily Attendance: 515.20 **Universal Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	73,748.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,697,917.01	163,987.85	74,022.18	13,979.24	1,875,884.10
Pupils Support	0.00	0.00	415,079.24	7,944.00	0.00	0.00	423,023.24
Inst Staff Sup	0.00	0.00	458,044.81	15,961.99	0.00	0.00	474,006.80
Gen Adm	0.00	0.00	694,158.34	0.00	0.00	173.86	694,332.20
Sch Adm	0.00	0.00	73,941.66	21,483.10	0.00	7,419.69	102,844.45
Opns & Maint	0.00	0.00	580,359.13	41,335.85	0.00	42,105.50	663,800.48
Transport	0.00	0.00	8,991.23	2,403.49	0.00	528.00	11,922.72
Other Support	0.00	0.00	252,386.96	7,027.75	0.00	626.69	260,041.40
Support Total	0.00	0.00	2,482,961.37	96,156.18	0.00	50,853.74	2,629,971.29
Food Service	0.00	0.00	72,424.95	259,121.71	1,173.34	0.00	331,546.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,837,402.05

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	43,613.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	235,257.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	75,195.52	**Total Expenditures`**	4,956,210.82

2012 National Public Education Finance Survey for: 82953

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11.34
Food Serv	23,699.00
Student Act	135,996.26
Other Local	123,282.84
Textbook	0.00
Summer	0.00
Total local	282,989.44

Int Rev	0.00
State	9,037,474.60
Federal:	
Direct	0.00
Thr St	1,383,965.16
Thr Int	0.00
Thr Oth	23,672.18
Total	1,407,637.34
Othr Fin Source	1,029,841.74
Total Revenue	10,728,101.38

Average Daily Attendance: 1,065.36 **Detroit Service Learning Academy**

Reg Teacher Salaries	2,405,111.28		
SE Teacher Salaries	283,507.31		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	217,245.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	74,863.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,367,521.04	1,421,589.94	266,186.38	132,320.91	65,643.44	42,293.77	5,229,912.04
Pupils Support	50,553.84	19,846.72	144,595.46	6,731.18	0.00	0.00	221,727.20
Inst Staff Sup	365,253.95	142,911.92	110,438.24	4,545.08	22,454.17	0.00	623,149.19
Gen Adm	0.00	0.00	443,685.00	0.00	0.00	10,440.64	454,125.64
Sch Adm	306,750.88	177,920.06	50,284.07	39,623.48	7,716.86	26,905.54	601,484.03
Opns & Maint	65,034.80	32,742.61	672,655.77	202,361.31	0.00	5,869.60	978,664.09
Transport	0.00	0.00	24,548.56	0.00	0.00	0.00	24,548.56
Other Support	353,117.32	146,123.61	164,078.01	24,120.35	8,256.75	17,601.97	705,041.26
Support Total	1,140,710.79	519,544.92	1,610,285.11	277,381.40	38,427.78	60,817.75	3,608,739.97
Food Service	36,613.31	17,619.32	3,940.50	500,301.98	26,681.38	225.00	558,700.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,397,352.12

Facilities Acq. & Construction: Property 0.00; Equipment 37,054.86; 1,051,556.58

Debt Service Interest	852,912.00	Debt Service Principal	912,141.00	Debt Service Total	1,765,053.00
Community Services	70,743.30		747.25		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	168,554.71	**Total Expenditures`**	10,688,206.71
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82955

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	855.96
Food Serv	2,430.47
Student Act	18,590.00
Other Local	13,499.03
Textbook	0.00
Summer	0.00
Total local	35,375.46

Int Rev	12,931.73
State	8,055,633.13
Federal:	
Direct	64,589.65
Thr St	1,598,293.09
Thr Int	0.00
Thr Oth	27,893.00
Total	1,690,775.74
Othr Fin Source	20,239.97
Total Revenue	9,794,716.06

Average Daily Attendance: 923.05 **Allen Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,260.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,597,686.87	298,113.09	108,745.29	45,801.38	3,941,601.34
Pupils Support	0.00	0.00	599,480.06	4,928.92	0.00	495.00	604,903.98
Inst Staff Sup	0.00	0.00	491,776.89	18,917.86	0.00	2,923.43	513,618.18
Gen Adm	0.00	0.00	702,451.54	2,364.01	1,585.88	20.00	704,835.55
Sch Adm	0.00	0.00	345,867.52	65,827.54	0.00	15,290.31	426,985.37
Opns & Maint	0.00	0.00	778,806.58	270,797.83	20,289.89	4,613.10	1,054,217.51
Transport	0.00	0.00	108,978.60	0.00	0.00	0.00	108,978.60
Other Support	0.00	0.00	470,741.80	8,821.21	0.00	30,075.00	509,638.01
Support Total	0.00	0.00	3,498,102.99	371,657.37	21,875.77	53,416.84	3,923,177.20
Food Service	0.00	0.00	423,534.16	28,968.34	0.00	856.93	453,359.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,318,137.97

Facilities Acq. & Construction	Property	38,643.00			
	Equipment	0.00	48,785.50		
Debt Service Interest	1,303,050.00	Debt Service Principal	260,000.00	Debt Service Total	1,563,050.00
Community Services	34,661.16		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	1,129,742.68	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	169,264.06	**Total Expenditures`**	8,570,848.69

2012 National Public Education Finance Survey for: 82956

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	13,769.13
LEA Trans	0.00
Investment	5,133.48
Food Serv	1,540.00
Student Act	173,960.11
Other Local	25,850.56
Textbook	0.00
Summer	0.00
Total local	220,253.28

Int Rev	0.00
State	15,600,841.31
Federal:	
Direct	0.00
Thr St	2,163,328.14
Thr Int	0.00
Thr Oth	0.00
Total	2,163,328.14
Othr Fin Source	0.00
Total Revenue	17,984,422.73

Average Daily Attendance: 1,863.46 **Old Redford Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	230,831.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	6,699,552.88	417,093.46	27,598.60	15,644.95	7,132,291.29
Pupils Support	0.00	0.00	204,472.20	0.00	0.00	0.00	204,472.20
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	2,327,695.12	15,958.88	304.55	11,333.45	2,354,987.45
Sch Adm	0.00	0.00	1,743,417.05	9,315.41	0.00	6,221.65	1,758,954.11
Opns & Maint	0.00	0.00	4,772,342.50	81,736.21	57,473.43	20,422.29	4,874,501.00
Transport	0.00	0.00	145,846.47	13,445.30	0.00	75.00	159,366.77
Other Support	0.00	0.00	516,925.56	20,150.97	134,658.36	81,975.69	619,052.22
Support Total	0.00	0.00	9,710,698.90	140,606.77	192,436.34	120,028.08	9,971,333.75
Food Service	0.00	0.00	413,900.07	442,521.82	3,037.08	1,020.16	857,442.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,961,067.09

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	1,051,998.13	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	223,072.02	**Total Expenditures`**	18,184,139.11

2012 National Public Education Finance Survey for: 82957

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,232.16
Food Serv	1,656.30
Student Act	1,168.32
Other Local	7,689.64
Textbook	0.00
Summer	0.00
Total local	11,746.42

Int Rev	9,286.00
State	4,035,324.75
Federal:	
Direct	0.00
Thr St	699,184.84
Thr Int	0.00
Thr Oth	18,767.90
Total	717,952.74
Othr Fin Source	0.00
Total Revenue	4,774,309.91

Average Daily Attendance: 481.16 **Hope of Detroit Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	34,650.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,889,258.99	106,943.75	34,111.19	5,520.16	2,001,722.90
Pupils Support	0.00	0.00	208,687.92	850.15	0.00	0.00	209,538.07
Inst Staff Sup	0.00	0.00	255,435.72	14,732.99	0.00	11.30	270,180.01
Gen Adm	0.00	0.00	344,646.93	1,180.07	3,976.00	1,720.00	347,547.00
Sch Adm	0.00	0.00	348,307.63	33,602.25	0.00	4,303.76	386,213.64
Opns & Maint	0.00	0.00	656,422.29	81,861.47	5,723.10	3,913.59	742,197.35
Transport	0.00	0.00	15,276.30	1,361.12	0.00	0.00	16,637.42
Other Support	0.00	0.00	240,533.44	164.37	7,552.94	0.00	240,697.81
Support Total	0.00	0.00	2,069,310.23	133,752.42	17,252.04	9,948.65	2,213,011.30
Food Service	0.00	0.00	229,397.69	22,500.85	0.00	250.47	252,149.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,466,883.21

Facilities Acq. & Construction	Property	292,840.30			
	Equipment	0.00	356,598.30		
Debt Service Interest	469.09	Debt Service Principal	2,035.11	Debt Service Total	2,504.20
Community Services	24,851.10		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00
Direct Cost Total	0.00				
Title I Reg	347,568.33	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	344,203.53
Total Expenditures`	5,192,536.14				

2012 National Public Education Finance Survey for: 82958

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	476.60
Food Serv	868.81
Student Act	8,509.15
Other Local	23,589.66
Textbook	0.00
Summer	0.00
Total local	33,444.22

Int Rev	8,000.00
State	3,006,532.89
Federal:	
Direct	0.00
Thr St	537,998.97
Thr Int	0.00
Thr Oth	16,792.40
Total	554,791.37
Othr Fin Source	0.00
Total Revenue	3,602,768.48

Average Daily Attendance: 340.40 **Joy Preparatory Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,398.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,744,796.25	63,612.69	49,925.83	13,612.50	1,822,021.44
Pupils Support	0.00	0.00	111,336.41	0.00	0.00	0.00	111,336.41
Inst Staff Sup	0.00	0.00	185,439.94	2,456.45	0.00	701.69	188,598.08
Gen Adm	0.00	0.00	248,530.35	2,390.52	0.00	20.00	250,940.87
Sch Adm	0.00	0.00	222,690.69	11,797.43	0.00	3,242.41	237,730.53
Opns & Maint	0.00	0.00	512,365.45	80,114.99	7,436.41	346.37	592,826.81
Transport	0.00	0.00	12,725.57	0.00	0.00	0.00	12,725.57
Other Support	0.00	0.00	194,424.72	1,266.70	0.00	0.00	195,691.42
Support Total	0.00	0.00	1,487,513.13	98,026.09	7,436.41	4,310.47	1,589,849.69
Food Service	0.00	0.00	147,592.16	35,917.81	0.00	1,156.37	184,666.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,596,537.47

Facilities Acq. & Construction	Property	27,150.81	
	Equipment	0.00	4,227.59

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	5,112.53				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	374,205.21	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	84,513.05	**Total Expenditures`**	3,690,390.64

2012 National Public Education Finance Survey for: 82959

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	119.06
Other Local	12,860.19
Textbook	0.00
Summer	0.00
Total local	12,979.25

Int Rev	0.00
State	3,097,207.26
Federal:	
Direct	0.00
Thr St	815,472.67
Thr Int	0.00
Thr Oth	9,040.87
Total	824,513.54
Othr Fin Source	0.00
Total Revenue	3,934,700.05

Average Daily Attendance: 380.88 **West Village Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,596.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,510,111.78	79,018.17	0.00	22,792.16	1,611,922.11
Pupils Support	0.00	0.00	229,221.94	0.00	0.00	0.00	229,221.94
Inst Staff Sup	0.00	0.00	132,407.27	9,055.30	0.00	838.09	142,300.66
Gen Adm	0.00	0.00	285,058.32	0.00	0.00	435.59	285,493.91
Sch Adm	154,817.70	59,465.86	147,503.31	4,625.89	0.00	19,401.16	385,813.92
Opns & Maint	0.00	0.00	914,180.05	111,274.37	6,648.00	0.00	1,025,454.42
Transport	0.00	0.00	133,961.44	0.00	0.00	4,760.00	138,721.44
Other Support	0.00	0.00	4,300.00	0.00	0.00	18,504.56	22,804.56
Support Total	154,817.70	59,465.86	1,846,632.33	124,955.56	6,648.00	43,939.40	2,229,810.85
Food Service	0.00	0.00	29,936.75	161,463.38	0.00	1,057.25	192,457.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,034,190.34

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	5,216.26				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	635,176.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	6,648.00	**Total Expenditures`**	4,046,054.60

2012 National Public Education Finance Survey for: 82962

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	67.88
Food Serv	1,489.57
Student Act	0.00
Other Local	13,051.24
Textbook	0.00
Summer	0.00
Total local	14,608.69

Int Rev	0.00
State	1,049,045.29
Federal:	
Direct	0.00
Thr St	207,538.56
Thr Int	0.00
Thr Oth	3,713.37
Total	211,251.93
Othr Fin Source	471.70
Total Revenue	1,274,905.91

Average Daily Attendance: 115.00 **New Beginnings Academy**

Reg Teacher Salaries	7,888.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,064.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,888.00	2,216.79	632,454.10	16,898.60	0.00	478.93	659,936.42
Pupils Support	0.00	0.00	22,043.50	0.00	0.00	0.00	22,043.50
Inst Staff Sup	2,604.00	833.69	13,398.54	9,132.52	0.00	0.00	25,968.75
Gen Adm	0.00	0.00	63,459.45	0.00	0.00	0.00	63,459.45
Sch Adm	103,685.36	16,215.62	69,682.53	1,660.66	0.00	980.87	192,225.04
Opns & Maint	2,131.26	440.31	75,306.57	30,635.92	0.00	0.00	108,514.06
Transport	0.00	0.00	4,707.72	0.00	0.00	0.00	4,707.72
Other Support	0.00	0.00	20,454.79	0.00	0.00	2,259.35	22,714.14
Support Total	108,420.62	17,489.62	269,053.10	41,429.10	0.00	3,240.22	439,632.66
Food Service	0.00	0.00	68,756.38	3,713.37	0.00	0.00	72,469.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,172,038.83

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	30,035.00		
Debt Service Interest	169,900.00	Debt Service Principal	40,000.00	Debt Service Total	209,900.00
Community Services	0.00		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	121,135.36	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	1,202,073.83

2012 National Public Education Finance Survey for: 82963

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	270.45
Student Act	0.00
Other Local	1,616.48
Textbook	0.00
Summer	0.00
Total local	1,886.93

Int Rev	0.00
State	3,400,935.86
Federal:	
Direct	0.00
Thr St	805,436.03
Thr Int	0.00
Thr Oth	11,370.58
Total	816,806.61
Othr Fin Source	0.00
Total Revenue	4,219,629.40

Average Daily Attendance: 404.80 **George Washington Carver Academy**

Reg Teacher Salaries	748,568.59		
SE Teacher Salaries	89,563.14		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	49,195.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,564.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,213,623.41	298,488.08	152,564.60	105,813.20	0.00	85,728.56	1,856,217.85
Pupils Support	26,448.29	3,426.66	53,364.76	0.00	0.00	0.00	83,239.71
Inst Staff Sup	76,546.47	8,621.22	28,057.03	0.00	0.00	51,358.58	164,583.30
Gen Adm	0.00	0.00	221,592.93	564.60	0.00	4,359.72	226,517.25
Sch Adm	249,643.23	41,896.97	12,404.54	893.14	0.00	2,930.16	307,768.04
Opns & Maint	176,421.27	52,982.50	95,982.04	100,018.98	0.00	0.00	425,404.79
Transport	0.00	0.00	8,662.50	0.00	0.00	0.00	8,662.50
Other Support	17,618.69	6,509.67	210,394.96	1,022.02	0.00	29,838.93	265,384.27
Support Total	546,677.95	113,437.02	630,458.76	102,498.74	0.00	88,487.39	1,481,559.86
Food Service	77,842.47	21,097.96	222,188.33	11,803.41	0.00	0.00	332,932.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,670,709.88

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	509,237.50	Debt Service Principal	130,000.00	Debt Service Total	639,237.50
Community Services	3,871.16		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	0.00	Title 5 Reg	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	3,674,581.04
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82964

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	1,550.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	583.00
Student Act	0.00
Other Local	61,323.00
Textbook	0.00
Summer	0.00
Total local	63,456.00

Int Rev	0.00
State	3,463,059.00
Federal:	
Direct	0.00
Thr St	814,289.00
Thr Int	0.00
Thr Oth	14,507.00
Total	828,796.00
Othr Fin Source	0.00
Total Revenue	4,355,311.00

Average Daily Attendance: 417.68 **Detroit Midtown Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,605.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,582,613.00	79,649.00	19,596.00	9,859.00	1,672,121.00
Pupils Support	0.00	0.00	286,400.00	903.00	2,272.00	0.00	287,303.00
Inst Staff Sup	0.00	0.00	158,275.00	15,445.00	18,769.00	2,064.00	175,784.00
Gen Adm	0.00	0.00	247,936.00	4,159.00	0.00	20.00	252,115.00
Sch Adm	0.00	0.00	287,286.00	99,659.00	6,965.00	542.00	387,487.00
Opns & Maint	0.00	0.00	701,945.00	135,052.00	0.00	2,153.00	839,150.00
Transport	0.00	0.00	44,896.00	0.00	0.00	0.00	44,896.00
Other Support	0.00	0.00	361,254.00	5,832.00	4,544.00	16,987.00	384,073.00
Support Total	0.00	0.00	2,087,992.00	261,050.00	32,550.00	21,766.00	2,370,808.00
Food Service	0.00	0.00	293,274.00	14,970.00	0.00	517.00	308,761.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,351,690.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	8,116.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	376,477.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	52,146.00	**Total Expenditures`**	4,411,952.00

2012 National Public Education Finance Survey for: 82967

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	49,983.00
Student Act	0.00
Other Local	48,719.00
Textbook	0.00
Summer	0.00
Total local	98,702.00

Int Rev	0.00
State	5,693,072.00
Federal:	
Direct	0.00
Thr St	570,840.00
Thr Int	0.00
Thr Oth	11,561.00
Total	582,401.00
Othr Fin Source	0.00
Total Revenue	6,374,175.00

Average Daily Attendance: 684.02 **Metro Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,922,693.00	0.00	0.00	0.00	2,922,693.00
Pupils Support	0.00	0.00	158,571.00	0.00	0.00	0.00	158,571.00
Inst Staff Sup	0.00	0.00	527,406.00	0.00	0.00	0.00	527,406.00
Gen Adm	0.00	0.00	480,716.00	0.00	0.00	0.00	480,716.00
Sch Adm	0.00	0.00	402,690.00	0.00	0.00	0.00	402,690.00
Opns & Maint	0.00	0.00	1,278,060.00	0.00	0.00	0.00	1,278,060.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	363,867.00	0.00	0.00	0.00	363,867.00
Support Total	0.00	0.00	3,211,310.00	0.00	0.00	0.00	3,211,310.00
Food Service	0.00	0.00	260,135.00	11,561.00	0.00	0.00	271,696.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,405,699.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	217,401.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,405,699.00

2012 National Public Education Finance Survey for: 82968

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	54,546.00
Student Act	0.00
Other Local	6,185.00
Textbook	0.00
Summer	0.00
Total local	60,731.00

Int Rev	0.00
State	5,427,081.00
Federal:	
Direct	0.00
Thr St	120,621.00
Thr Int	0.00
Thr Oth	4,316.00
Total	124,937.00
Othr Fin Source	0.00
Total Revenue	5,612,749.00

Average Daily Attendance: 675.28 **Canton Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,281,094.00	0.00	0.00	0.00	2,281,094.00
Pupils Support	0.00	0.00	183,190.00	0.00	0.00	0.00	183,190.00
Inst Staff Sup	0.00	0.00	533,187.00	0.00	0.00	0.00	533,187.00
Gen Adm	0.00	0.00	498,075.00	0.00	0.00	0.00	498,075.00
Sch Adm	0.00	0.00	431,809.00	0.00	0.00	0.00	431,809.00
Opns & Maint	0.00	0.00	1,197,687.00	0.00	0.00	0.00	1,197,687.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	383,770.00	0.00	0.00	0.00	383,770.00
Support Total	0.00	0.00	3,227,718.00	0.00	0.00	0.00	3,227,718.00
Food Service	0.00	0.00	116,102.00	4,316.00	0.00	0.00	120,418.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,629,230.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	19,343.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,629,230.00

2012 National Public Education Finance Survey for: 82969

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	43,691.74
Student Act	0.00
Other Local	174,026.79
Textbook	0.00
Summer	0.00
Total local	217,718.53

Int Rev	0.00
State	4,673,782.62
Federal:	
Direct	0.00
Thr St	147,605.35
Thr Int	0.00
Thr Oth	6,552.25
Total	154,157.60
Othr Fin Source	5,475,550.00
Total Revenue	5,045,658.75

Average Daily Attendance: 582.36 **Creative Montessori Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,636,139.78	83,695.42	45,264.93	4,776.02	2,724,611.22
Pupils Support	0.00	0.00	104,525.00	0.00	0.00	0.00	104,525.00
Inst Staff Sup	0.00	0.00	151,046.56	306.53	0.00	0.00	151,353.09
Gen Adm	0.00	0.00	652,655.71	0.00	0.00	2,578.98	655,234.69
Sch Adm	0.00	0.00	316,249.01	8,464.00	0.00	795.00	325,508.01
Opns & Maint	0.00	0.00	319,306.02	68,846.68	0.00	0.00	388,152.70
Transport	0.00	0.00	5,382.50	0.00	0.00	0.00	5,382.50
Other Support	0.00	0.00	72,767.57	0.00	0.00	1,598.71	74,366.28
Support Total	0.00	0.00	1,621,932.37	77,617.21	0.00	4,972.69	1,704,522.27
Food Service	0.00	0.00	125,498.77	7,038.06	0.00	0.00	132,536.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,561,670.32

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	2,405,114.84		
Debt Service Interest	148,090.84	Debt Service Principal	0.00	Debt Service Total	148,090.84
Community Services	79,774.47		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	59,488.36	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 45,264.93	**Total Expenditures`** 7,091,824.56

2012 National Public Education Finance Survey for: 82970

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,192.00
Student Act	0.00
Other Local	58,362.00
Textbook	0.00
Summer	0.00
Total local	64,554.00

Int Rev	0.00
State	5,688,035.00
Federal:	
Direct	0.00
Thr St	1,049,796.00
Thr Int	0.00
Thr Oth	13,793.00
Total	1,063,589.00
Othr Fin Source	0.00
Total Revenue	6,816,178.00

Average Daily Attendance: 689.08 **Warrendale Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,226,965.00	0.00	0.00	0.00	3,226,965.00
Pupils Support	0.00	0.00	109,573.00	0.00	0.00	0.00	109,573.00
Inst Staff Sup	0.00	0.00	573,090.00	0.00	0.00	0.00	573,090.00
Gen Adm	0.00	0.00	472,361.00	0.00	0.00	0.00	472,361.00
Sch Adm	0.00	0.00	378,817.00	0.00	0.00	0.00	378,817.00
Opns & Maint	0.00	0.00	1,305,920.00	0.00	0.00	0.00	1,305,920.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	358,916.00	0.00	0.00	0.00	358,916.00
Support Total	0.00	0.00	3,198,677.00	0.00	0.00	0.00	3,198,677.00
Food Service	0.00	0.00	354,009.00	13,793.00	0.00	0.00	367,802.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,793,444.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	528,138.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,793,444.00

Revenue:

2012 National Public Education Finance Survey for: 82971

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	5,680,010.94
Textbook	0.00
Summer	0.00
Total local	5,680,010.94

Int Rev	0.00
State	6,476,969.44
Federal:	
Direct	0.00
Thr St	1,209,201.53
Thr Int	0.00
Thr Oth	0.00
Total	1,209,201.53
Othr Fin Source	0.00
Total Revenue	13,366,181.91

Average Daily Attendance: 580.88 **Blanche Kelso Bruce Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	32,800.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	32,800.00	33,185.50	8,317,125.86	31,459.00	0.00	24,316.00	8,438,886.36
Pupils Support	0.00	0.00	578,672.09	0.00	0.00	0.00	578,672.09
Inst Staff Sup	0.00	0.00	447,085.18	0.00	0.00	0.00	447,085.18
Gen Adm	0.00	0.00	60,600.00	0.00	0.00	151,658.85	212,258.85
Sch Adm	0.00	0.00	1,205,980.50	0.00	0.00	124,231.00	1,330,211.50
Opns & Maint	0.00	0.00	1,346,893.05	0.00	0.00	0.00	1,346,893.05
Transport	0.00	0.00	132,996.29	0.00	0.00	0.00	132,996.29
Other Support	0.00	0.00	371,537.91	0.00	0.00	0.00	371,537.91
Support Total	0.00	0.00	4,143,765.02	0.00	0.00	275,889.85	4,419,654.87
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,858,541.23

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	1,209,201.53	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	12,858,541.23

2012 National Public Education Finance Survey for: 82973

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	671.00
Food Serv	31,159.00
Student Act	39,017.00
Other Local	173,293.00
Textbook	0.00
Summer	0.00
Total local	244,140.00

Int Rev	0.00
State	5,348,491.00
Federal:	
Direct	0.00
Thr St	740,607.00
Thr Int	0.00
Thr Oth	0.00
Total	740,607.00
Othr Fin Source	0.00
Total Revenue	6,333,238.00

Average Daily Attendance: 654.12 **Trillium Academy**

Reg Teacher Salaries	76,555.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,972.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	76,555.00	35,578.00	2,738,784.00	110,714.00	5,765.00	125,981.00	3,087,612.00
Pupils Support	0.00	0.00	114,198.00	3,168.00	0.00	0.00	117,366.00
Inst Staff Sup	0.00	0.00	57,676.00	0.00	0.00	0.00	57,676.00
Gen Adm	0.00	0.00	695,092.00	0.00	0.00	1,529.00	696,621.00
Sch Adm	0.00	0.00	448,027.00	16,550.00	0.00	12,336.00	476,913.00
Opns & Maint	0.00	0.00	305,108.00	96,283.00	919.00	0.00	401,391.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	103,271.00	0.00	20,680.00	31,273.00	134,544.00
Support Total	0.00	0.00	1,723,372.00	116,001.00	21,599.00	45,138.00	1,884,511.00
Food Service	0.00	0.00	260,577.00	0.00	0.00	0.00	260,577.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,232,700.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	651,145.00	Debt Service Principal	292,822.00	Debt Service Total	943,967.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	248,659.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	27,364.00	**Total Expenditures`**	5,260,064.00

2012 National Public Education Finance Survey for: 82974

Average Daily Attendance: 676.20 **Detroit Merit Charter Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	9,942.00
Student Act	0.00
Other Local	60,323.00
Textbook	0.00
Summer	0.00
Total local	70,265.00

Int Rev	0.00
State	5,659,055.00
Federal:	
Direct	0.00
Thr St	909,874.00
Thr Int	0.00
Thr Oth	12,288.00
Total	922,162.00
Othr Fin Source	0.00
Total Revenue	6,651,482.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,028,035.00	0.00	0.00	0.00	3,028,035.00
Pupils Support	0.00	0.00	132,221.00	0.00	0.00	0.00	132,221.00
Inst Staff Sup	0.00	0.00	459,207.00	0.00	0.00	0.00	459,207.00
Gen Adm	0.00	0.00	486,191.00	0.00	0.00	0.00	486,191.00
Sch Adm	0.00	0.00	445,717.00	0.00	0.00	0.00	445,717.00
Opns & Maint	0.00	0.00	1,359,234.00	0.00	0.00	0.00	1,359,234.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	382,863.00	0.00	0.00	0.00	382,863.00
Support Total	0.00	0.00	3,265,433.00	0.00	0.00	0.00	3,265,433.00
Food Service	0.00	0.00	334,889.00	12,288.00	0.00	0.00	347,177.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,640,645.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	409,784.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,640,645.00

2012 National Public Education Finance Survey for: 82975

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	101.00
Student Act	7,471.00
Other Local	33,169.89
Textbook	0.00
Summer	0.00
Total local	40,741.89

Int Rev	0.00
State	8,569,231.88
Federal:	
Direct	0.00
Thr St	1,692,941.00
Thr Int	0.00
Thr Oth	42,340.00
Total	1,735,281.00
Othr Fin Source	0.00
Total Revenue	10,345,254.77

Average Daily Attendance: 990.54 **Riverside Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	53,760.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,480,896.02	346,170.66	6,387.70	80,364.87	4,907,431.55
Pupils Support	0.00	0.00	249,790.98	0.00	0.00	0.00	249,790.98
Inst Staff Sup	0.00	0.00	236,189.80	125,267.42	0.00	85,180.83	446,638.05
Gen Adm	0.00	0.00	705,099.55	43,845.01	12,975.00	33,181.84	782,126.40
Sch Adm	0.00	0.00	207,314.46	131.58	0.00	555.00	208,001.04
Opns & Maint	0.00	0.00	1,986,973.45	285,348.11	0.00	692.78	2,273,014.34
Transport	0.00	0.00	74,153.87	18,686.80	0.00	298.71	93,139.38
Other Support	0.00	0.00	1,021,548.24	27,085.88	0.00	0.00	1,048,634.12
Support Total	0.00	0.00	4,481,070.35	500,364.80	12,975.00	119,909.16	5,101,344.31
Food Service	0.00	0.00	242,772.00	332,593.00	0.00	1,774.00	577,139.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,585,914.86

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	55,482.75		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	938,900.00	Title 5 Reg	0.00	Total Capital Exp.	19,362.70	**Total Expenditures`**	10,660,760.31
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82976

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	62,497.00
Student Act	0.00
Other Local	13,030.00
Textbook	0.00
Summer	0.00
Total local	75,527.00

Int Rev	0.00
State	5,633,117.00
Federal:	
Direct	0.00
Thr St	228,012.00
Thr Int	0.00
Thr Oth	6,788.00
Total	234,800.00
Othr Fin Source	0.00
Total Revenue	5,943,444.00

Average Daily Attendance: 701.96 **Keystone Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,488,217.00	0.00	0.00	0.00	2,488,217.00
Pupils Support	0.00	0.00	104,569.00	0.00	0.00	0.00	104,569.00
Inst Staff Sup	0.00	0.00	600,137.00	0.00	0.00	0.00	600,137.00
Gen Adm	0.00	0.00	500,694.00	0.00	0.00	0.00	500,694.00
Sch Adm	0.00	0.00	434,316.00	0.00	0.00	0.00	434,316.00
Opns & Maint	0.00	0.00	1,236,976.00	0.00	0.00	0.00	1,236,976.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	409,122.00	0.00	0.00	0.00	409,122.00
Support Total	0.00	0.00	3,285,814.00	0.00	0.00	0.00	3,285,814.00
Food Service	0.00	0.00	158,151.00	6,788.00	0.00	0.00	164,939.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,938,970.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	77,078.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	5,938,970.00

2012 National Public Education Finance Survey for: 82977

Average Daily Attendance: 454.48 **Hamtramck Academy**

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	2,533.00
Student Act	0.00
Other Local	174,617.00
Textbook	0.00
Summer	0.00
Total local	177,150.00

Int Rev	0.00
State	3,781,790.00
Federal:	
Direct	0.00
Thr St	694,486.00
Thr Int	0.00
Thr Oth	9,879.00
Total	704,365.00
Othr Fin Source	0.00
Total Revenue	4,663,305.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,518,869.00	0.00	0.00	0.00	2,518,869.00
Pupils Support	0.00	0.00	44,343.00	0.00	0.00	0.00	44,343.00
Inst Staff Sup	0.00	0.00	357,497.00	0.00	0.00	0.00	357,497.00
Gen Adm	0.00	0.00	308,646.00	0.00	0.00	0.00	308,646.00
Sch Adm	0.00	0.00	316,885.00	0.00	0.00	0.00	316,885.00
Opns & Maint	0.00	0.00	690,394.00	0.00	0.00	0.00	690,394.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	186,811.00	0.00	0.00	0.00	186,811.00
Support Total	0.00	0.00	1,904,576.00	0.00	0.00	0.00	1,904,576.00
Food Service	0.00	0.00	228,670.00	9,879.00	0.00	0.00	238,549.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		4,661,994.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	296,812.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	4,661,994.00

2012 National Public Education Finance Survey for: 82979

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,515.00
Student Act	0.00
Other Local	60,620.00
Textbook	0.00
Summer	0.00
Total local	65,135.00

Int Rev	0.00
State	5,552,238.00
Federal:	
Direct	0.00
Thr St	851,982.00
Thr Int	0.00
Thr Oth	11,278.00
Total	863,260.00
Othr Fin Source	0.00
Total Revenue	6,480,633.00

Average Daily Attendance: 655.96 **Detroit Enterprise Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,093,811.00	0.00	0.00	0.00	3,093,811.00
Pupils Support	0.00	0.00	149,496.00	0.00	0.00	0.00	149,496.00
Inst Staff Sup	0.00	0.00	507,923.00	0.00	0.00	0.00	507,923.00
Gen Adm	0.00	0.00	459,565.00	0.00	0.00	0.00	459,565.00
Sch Adm	0.00	0.00	435,493.00	0.00	0.00	0.00	435,493.00
Opns & Maint	0.00	0.00	1,246,972.00	0.00	0.00	0.00	1,246,972.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	325,864.00	0.00	0.00	0.00	325,864.00
Support Total	0.00	0.00	3,125,313.00	0.00	0.00	0.00	3,125,313.00
Food Service	0.00	0.00	251,033.00	11,278.00	0.00	0.00	262,311.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,481,435.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	451,406.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,481,435.00

2012 National Public Education Finance Survey for: 82980

Revenue:

Property Tax	0.00				
No Prop Tax	0.00	Int Rev	0.00	Average Daily Attendance:	455.86
Other Prop	0.00	State	0.00		
Other Non	0.00	**Federal:**			
Ind. Tuition	0.00	Direct	0.00		
LEA Tuition	0.00	Thr St	0.00		
Ind Trans	0.00	Thr Int	0.00		
LEA Trans	0.00	Thr Oth	0.00		
Investment	0.00	Total	0.00		
Food Serv	0.00				
Student Act	0.00	Othr Fin Source	0.00		
Other Local	0.00				
Textbook	0.00	**Total Revenue**	0.00		
Summer	0.00				
Total local	0.00				

Business Entrepreneurship, Science, Tech. Academy

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	**Total Expenditures`** 0.00

2012 National Public Education Finance Survey for: 82981

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	84.00
Food Serv	0.00
Student Act	0.00
Other Local	101,600.00
Textbook	0.00
Summer	0.00
Total local	101,684.00

Int Rev	0.00
State	3,731,693.00
Federal:	
Direct	0.00
Thr St	63,608.00
Thr Int	0.00
Thr Oth	0.00
Total	63,608.00
Othr Fin Source	24,483.00
Total Revenue	3,896,985.00

Average Daily Attendance: 456.32 **American Montessori Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,627.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,952,714.00	76,937.00	1,596.00	9,296.00	2,038,947.00
Pupils Support	0.00	0.00	115,049.00	0.00	0.00	0.00	115,049.00
Inst Staff Sup	0.00	0.00	39,490.00	0.00	0.00	0.00	39,490.00
Gen Adm	0.00	0.00	494,992.00	0.00	0.00	1,861.00	496,853.00
Sch Adm	0.00	0.00	419,786.00	25,228.00	0.00	0.00	445,014.00
Opns & Maint	0.00	0.00	356,792.00	68,748.00	31,025.00	0.00	425,540.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	33,736.00	0.00	24,483.00	23,567.00	57,303.00
Support Total	0.00	0.00	1,459,845.00	93,976.00	55,508.00	25,428.00	1,579,249.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,618,196.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	1,802.00	Debt Service Principal	313,951.00	Debt Service Total	315,753.00
Community Services	48,061.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	57,321.00	Title 5 Reg	0.00	Total Capital Exp.	57,104.00	**Total Expenditures`**	3,723,361.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82982

Universal Learning Academy

Average Daily Attendance: 485.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,011.25
Food Serv	3,968.30
Student Act	1,940.61
Other Local	6,499.37
Textbook	0.00
Summer	0.00
Total local	19,419.53

Int Rev	0.00
State	4,185,197.56
Federal:	
Direct	0.00
Thr St	665,518.56
Thr Int	0.00
Thr Oth	12,853.64
Total	678,372.20
Othr Fin Source	0.00
Total Revenue	4,882,989.29

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	102,791.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,529,870.20	301,797.55	251,642.27	4,288.95	1,835,956.70
Pupils Support	0.00	0.00	382,683.59	10,310.99	0.00	0.00	392,994.58
Inst Staff Sup	0.00	0.00	296,028.48	10,085.05	0.00	0.00	306,113.53
Gen Adm	0.00	0.00	700,772.39	0.00	0.00	544.59	701,316.98
Sch Adm	0.00	0.00	63,565.69	26,317.12	0.00	9,727.58	99,610.39
Opns & Maint	0.00	0.00	296,739.31	154,734.55	0.00	88.20	451,562.06
Transport	0.00	0.00	4,991.75	0.00	0.00	0.00	4,991.75
Other Support	0.00	0.00	206,239.40	6,769.88	0.00	2,880.84	215,890.12
Support Total	0.00	0.00	1,951,020.61	208,217.59	0.00	13,241.21	2,172,479.41
Food Service	0.00	0.00	99,106.77	190,965.44	1,173.34	0.00	290,072.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,298,508.32

Facilities Acq. & Construction	Property	0.00			
	Equipment	93,787.00	3,855,369.61		
Debt Service Interest	727,766.70	Debt Service Principal	0.00	Debt Service Total	727,766.70
Community Services	19,100.20		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	344,829.03	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 346,602.61	**Total Expenditures`** 8,519,580.74

2012 National Public Education Finance Survey for: 82983

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	540.00
Student Act	4,658.00
Other Local	19,917.34
Textbook	0.00
Summer	0.00
Total local	25,115.34

Int Rev	0.00
State	5,499,808.36
Federal:	
Direct	0.00
Thr St	1,136,371.58
Thr Int	0.00
Thr Oth	29,509.00
Total	1,165,880.58
Othr Fin Source	0.00
Total Revenue	6,690,804.28

Average Daily Attendance: 678.04 **Bridge Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,466.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,810,969.87	243,069.02	61,378.77	15,008.24	3,069,047.13
Pupils Support	0.00	0.00	102,658.73	296.10	0.00	0.00	102,954.83
Inst Staff Sup	0.00	0.00	246,527.21	142,296.71	27,191.00	64,167.15	452,991.07
Gen Adm	0.00	0.00	491,377.59	44,301.13	13,401.20	57,749.53	593,428.25
Sch Adm	0.00	0.00	195,194.42	93.74	0.00	4,830.81	200,118.97
Opns & Maint	0.00	0.00	1,584,854.02	282,654.45	78,958.30	4,428.34	1,871,936.81
Transport	0.00	0.00	90,859.06	4,619.40	0.00	770.12	96,248.58
Other Support	0.00	0.00	729,574.70	4,699.91	0.00	0.00	734,274.61
Support Total	0.00	0.00	3,441,045.73	478,961.44	119,550.50	131,945.95	4,051,953.12
Food Service	0.00	0.00	172,725.00	252,804.00	0.00	465.00	425,994.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,546,994.25

Facilities Acq. & Construction	Property	274,204.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	59,715.48				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	538,874.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	455,133.27	**Total Expenditures`**	8,061,843.00

2012 National Public Education Finance Survey for: 82984

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	127.93
Food Serv	964.28
Student Act	0.00
Other Local	19,397.68
Textbook	0.00
Summer	0.00
Total local	20,489.89

Int Rev	0.00
State	3,048,267.22
Federal:	
Direct	0.00
Thr St	585,665.99
Thr Int	0.00
Thr Oth	11,992.05
Total	597,658.04
Othr Fin Source	0.00
Total Revenue	3,666,415.15

Average Daily Attendance: 365.24 **Dr. Charles Drew Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,368,238.99	98,095.85	14,940.63	0.00	1,466,334.84
Pupils Support	0.00	0.00	82,652.43	0.00	0.00	0.00	82,652.43
Inst Staff Sup	0.00	0.00	111,736.14	4,600.28	0.00	0.00	116,336.42
Gen Adm	0.00	0.00	610,912.51	0.00	0.00	2,809.00	613,721.51
Sch Adm	0.00	0.00	143,405.55	12,629.73	2,076.42	1,192.80	157,228.08
Opns & Maint	0.00	0.00	187,822.28	0.00	29,745.00	0.00	187,822.28
Transport	0.00	0.00	203,448.68	0.00	0.00	0.00	203,448.68
Other Support	0.00	0.00	68,257.57	0.00	0.00	8,423.02	76,680.59
Support Total	0.00	0.00	1,408,235.16	17,230.01	31,821.42	12,424.82	1,437,889.99
Food Service	0.00	0.00	270,198.82	11,992.05	0.00	0.00	282,190.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,186,415.70

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	347,985.00	Debt Service Principal	0.00	Debt Service Total	347,985.00
Community Services	26.70		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00
Title I Reg	307,143.87	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	46,762.05	**Total Expenditures`**	3,233,204.45

2012 National Public Education Finance Survey for: 82985

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,112.00
Student Act	0.00
Other Local	35,538.00
Textbook	0.00
Summer	0.00
Total local	41,650.00

Int Rev	0.00
State	5,724,777.00
Federal:	
Direct	0.00
Thr St	1,177,627.00
Thr Int	0.00
Thr Oth	14,987.00
Total	1,192,614.00
Othr Fin Source	0.00
Total Revenue	6,959,041.00

Average Daily Attendance: 682.64 **Detroit Premier Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,276,183.00	0.00	0.00	0.00	3,276,183.00
Pupils Support	0.00	0.00	150,389.00	0.00	0.00	0.00	150,389.00
Inst Staff Sup	0.00	0.00	580,712.00	0.00	0.00	0.00	580,712.00
Gen Adm	0.00	0.00	503,915.00	0.00	0.00	0.00	503,915.00
Sch Adm	0.00	0.00	451,325.00	0.00	0.00	0.00	451,325.00
Opns & Maint	0.00	0.00	1,115,207.00	0.00	0.00	0.00	1,115,207.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	382,407.00	0.00	0.00	0.00	382,407.00
Support Total	0.00	0.00	3,183,955.00	0.00	0.00	0.00	3,183,955.00
Food Service	0.00	0.00	443,789.00	14,987.00	0.00	0.00	458,776.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,918,914.00

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	542,519.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,918,914.00

2012 National Public Education Finance Survey for: 82986

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1.74
Food Serv	922.00
Student Act	0.00
Other Local	251,532.99
Textbook	0.00
Summer	0.00
Total local	252,456.73

Int Rev	0.00
State	5,554,537.36
Federal:	
Direct	0.00
Thr St	898,186.97
Thr Int	151,070.57
Thr Oth	19,500.66
Total	1,068,758.20
Othr Fin Source	0.00
Total Revenue	6,875,752.29

Average Daily Attendance: 677.00 **Hanley International Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,808.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,266,407.20	198,626.81	14,587.91	34,890.70	3,499,924.71
Pupils Support	0.00	0.00	148,896.13	5,788.54	0.00	0.00	154,684.67
Inst Staff Sup	0.00	0.00	82,984.24	0.00	30,520.00	0.00	82,984.24
Gen Adm	0.00	0.00	744,854.90	0.00	0.00	2,173.60	747,028.50
Sch Adm	0.00	0.00	430,024.42	13,526.27	0.00	20,916.23	464,466.92
Opns & Maint	0.00	0.00	301,400.91	125,420.02	549,264.98	0.00	426,820.93
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	114,177.47	0.00	0.00	236,431.78	350,609.25
Support Total	0.00	0.00	1,822,338.07	144,734.83	579,784.98	259,521.61	2,226,594.51
Food Service	0.00	0.00	76,798.48	353,329.96	0.00	0.00	430,128.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,156,647.66

Facilities Acq. & Construction	Property	0.00			
	Equipment	4,107,254.82	0.00		
Debt Service Interest	629,543.76	Debt Service Principal	0.00	Debt Service Total	629,543.76
Community Services	5,437.31		1,033.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00
Title I Reg	425,824.85	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 4,702,660.71	**Total Expenditures`** 10,864,745.68

2012 National Public Education Finance Survey for: 82987

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	130.00
Student Act	504.00
Other Local	21,067.46
Textbook	0.00
Summer	0.00
Total local	21,701.46

Int Rev	0.00
State	2,423,550.36
Federal:	
Direct	0.00
Thr St	619,804.21
Thr Int	0.00
Thr Oth	14,868.00
Total	634,672.21
Othr Fin Source	0.00
Total Revenue	3,079,924.03

Average Daily Attendance: 290.36 **Frontier International Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,651.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,088,146.62	91,737.88	5,543.99	35,453.13	1,215,337.63
Pupils Support	0.00	0.00	31,040.56	0.00	0.00	0.00	31,040.56
Inst Staff Sup	0.00	0.00	150,428.42	20,311.92	0.00	34,961.81	205,702.15
Gen Adm	0.00	0.00	222,786.82	12,176.97	0.00	28,177.73	263,141.52
Sch Adm	0.00	0.00	114,889.18	66.87	0.00	0.00	114,956.05
Opns & Maint	0.00	0.00	504,819.23	79,614.75	0.00	6,220.36	590,654.34
Transport	0.00	0.00	43,822.20	190.76	0.00	174.16	44,187.12
Other Support	0.00	0.00	311,584.54	460.57	0.00	775.37	312,820.48
Support Total	0.00	0.00	1,379,370.95	112,821.84	0.00	70,309.43	1,562,502.22
Food Service	0.00	0.00	75,251.00	107,229.00	0.00	1,156.00	183,636.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,961,475.85

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	27,463.47				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	267,500.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,543.99	**Total Expenditures`**	2,994,483.31

2012 National Public Education Finance Survey for: 82988

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	120.00
Student Act	0.00
Other Local	3,000.52
Textbook	0.00
Summer	0.00
Total local	3,120.52

Int Rev	0.00
State	1,851,191.86
Federal:	
Direct	0.00
Thr St	318,295.60
Thr Int	0.00
Thr Oth	5,178.92
Total	323,474.52
Othr Fin Source	0.00
Total Revenue	2,177,786.90

Average Daily Attendance: 204.24 **Discovery Arts and Technology PSA**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	900.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	823,802.64	30,534.63	28,872.29	0.00	854,337.27
Pupils Support	0.00	0.00	65,345.70	0.00	0.00	0.00	65,345.70
Inst Staff Sup	0.00	0.00	30,268.17	0.00	0.00	447.50	30,715.67
Gen Adm	0.00	0.00	64,862.03	0.00	0.00	569.85	65,431.88
Sch Adm	0.00	0.00	165,267.17	13,630.59	0.00	7,950.79	186,848.55
Opns & Maint	0.00	0.00	515,228.88	62,243.65	0.00	102,761.17	680,233.70
Transport	0.00	0.00	109,854.95	565.00	0.00	0.00	110,419.95
Other Support	0.00	0.00	8,288.23	0.00	0.00	9,527.60	17,815.83
Support Total	0.00	0.00	959,115.13	76,439.24	0.00	121,256.91	1,156,811.28
Food Service	0.00	0.00	138,750.30	8,659.89	0.00	4,391.10	151,801.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,162,949.84

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	3,299.26		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	148,412.73	Title 5 Reg	0.00	Total Capital Exp.	28,872.29	**Total Expenditures`**	2,195,121.39
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82989

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	85.86
Food Serv	0.00
Student Act	0.00
Other Local	8,934.15
Textbook	0.00
Summer	0.00
Total local	9,020.01

Int Rev	0.00
State	1,706,986.69
Federal:	
Direct	0.00
Thr St	371,448.65
Thr Int	0.00
Thr Oth	0.00
Total	371,448.65
Othr Fin Source	0.00
Total Revenue	2,087,455.35

Average Daily Attendance: 210.68 **Covenant House Academy Southwest**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	682,972.82	101,675.59	34,128.10	0.00	784,648.41
Pupils Support	0.00	0.00	250,410.17	0.00	0.00	0.00	250,410.17
Inst Staff Sup	0.00	0.00	67,348.72	0.00	0.00	0.00	67,348.72
Gen Adm	0.00	0.00	209,015.48	0.00	0.00	55,307.58	264,323.06
Sch Adm	0.00	0.00	153,357.65	15,167.46	0.00	5,319.26	173,844.37
Opns & Maint	0.00	0.00	349,961.40	0.00	0.00	0.00	349,961.40
Transport	0.00	0.00	5,434.84	0.00	0.00	0.00	5,434.84
Other Support	0.00	0.00	148,341.54	0.00	929.15	3,780.77	152,122.31
Support Total	0.00	0.00	1,183,869.80	15,167.46	929.15	64,407.61	1,263,444.87
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,048,093.28

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	325,924.18	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	35,057.25	**Total Expenditures`**	2,083,150.53

2012 National Public Education Finance Survey for: 82990

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	116.20
Food Serv	0.00
Student Act	0.00
Other Local	1,016.91
Textbook	0.00
Summer	0.00
Total local	1,133.11

Int Rev	0.00
State	1,932,648.78
Federal:	
Direct	0.00
Thr St	359,962.79
Thr Int	0.00
Thr Oth	0.00
Total	359,962.79
Othr Fin Source	0.00
Total Revenue	2,293,744.68

Average Daily Attendance: 230.92 **Covenant House Academy East**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	567,067.25	110,535.33	47,199.10	0.00	677,602.58
Pupils Support	0.00	0.00	285,607.01	0.00	0.00	0.00	285,607.01
Inst Staff Sup	0.00	0.00	77,466.35	0.00	0.00	0.00	77,466.35
Gen Adm	0.00	0.00	253,019.49	0.00	0.00	150,963.40	403,982.89
Sch Adm	0.00	0.00	147,442.35	15,548.68	0.00	11,534.79	174,525.82
Opns & Maint	0.00	0.00	473,805.83	0.00	0.00	0.00	473,805.83
Transport	0.00	0.00	7,509.58	0.00	0.00	0.00	7,509.58
Other Support	0.00	0.00	147,378.26	0.00	0.00	7,001.33	154,379.59
Support Total	0.00	0.00	1,392,228.87	15,548.68	0.00	169,499.52	1,577,277.07
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,254,879.65

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	308,024.24	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	47,199.10	**Total Expenditures`**	2,302,078.75

2012 National Public Education Finance Survey for: 82991

Covenant House Academy Central

Average Daily Attendance: 276.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	119.90
Food Serv	0.00
Student Act	0.00
Other Local	243.39
Textbook	0.00
Summer	0.00
Total local	363.29

Int Rev	0.00
State	2,388,298.53
Federal:	
Direct	0.00
Thr St	477,055.14
Thr Int	0.00
Thr Oth	7,414.00
Total	484,469.14
Othr Fin Source	0.00
Total Revenue	2,873,130.96

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	731,448.79	126,285.29	35,489.10	0.00	857,734.08
Pupils Support	0.00	0.00	325,952.32	0.00	0.00	0.00	325,952.32
Inst Staff Sup	0.00	0.00	119,101.05	0.00	0.00	0.00	119,101.05
Gen Adm	0.00	0.00	270,078.02	0.00	0.00	414,726.44	684,804.46
Sch Adm	0.00	0.00	195,464.53	11,005.27	0.00	11,503.41	217,973.21
Opns & Maint	0.00	0.00	430,422.47	0.00	0.00	0.00	430,422.47
Transport	0.00	0.00	6,472.34	0.00	0.00	0.00	6,472.34
Other Support	0.00	0.00	155,529.05	0.00	792.00	6,231.20	161,760.25
Support Total	0.00	0.00	1,503,019.78	11,005.27	792.00	432,461.05	1,946,486.10
Food Service	0.00	0.00	17,810.00	15,125.71	0.00	0.00	32,935.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,837,155.89

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	0.00		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00
				0.00
Direct Cost Total	0.00			

Title I Reg	388,168.58	Title 5 Reg	0.00	Total Capital Exp.	36,281.10	**Total Expenditures`**	2,873,436.99
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82992

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	612.00
Other Local	162,808.51
Textbook	0.00
Summer	0.00
Total local	163,420.51

Int Rev	0.00
State	2,490,472.96
Federal:	
Direct	0.00
Thr St	450,393.58
Thr Int	0.00
Thr Oth	5,295.80
Total	455,689.38
Othr Fin Source	0.00
Total Revenue	3,109,582.85

Average Daily Attendance: 302.68 **Northpointe Academy**

Reg Teacher Salaries	688,269.68		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	110,791.46	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	867,270.81	209,962.12	138,376.72	26,481.97	0.00	2,362.63	1,244,454.25
Pupils Support	25,009.37	8,546.56	25,021.50	0.00	0.00	7,818.30	66,395.73
Inst Staff Sup	41,770.66	4,649.81	117,754.12	5,868.91	0.00	0.00	170,043.50
Gen Adm	0.00	0.00	229,416.99	0.00	0.00	4,048.29	233,465.28
Sch Adm	76,497.47	26,403.50	998.23	0.00	0.00	0.00	103,899.20
Opns & Maint	20,873.80	5,112.25	574,058.52	61,806.20	0.00	0.00	661,850.77
Transport	0.00	0.00	84,877.50	0.00	0.00	0.00	84,877.50
Other Support	30,073.24	4,185.98	79,707.70	503.48	0.00	14,916.87	129,387.27
Support Total	194,224.54	48,898.10	1,111,834.56	68,178.59	0.00	26,783.46	1,449,919.25
Food Service	17,665.25	3,375.65	0.00	171,617.04	0.00	0.00	192,657.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,887,031.44

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	0.00		0.00	
		Non Public School	Adult Education	Other
Other Direct Cost		0.00	0.00	0.00 0.00 Direct Cost Total 0.00
Title I Reg	258,486.34	Title 5 Reg	0.00	
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00 **Total Expenditures`** 2,887,031.44

2012 National Public Education Finance Survey for: 82994

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	699.83
Food Serv	17,769.12
Student Act	7,211.12
Other Local	343,645.72
Textbook	0.00
Summer	0.00
Total local	369,325.79

Int Rev	0.00
State	5,850,241.76
Federal:	
Direct	0.00
Thr St	384,854.55
Thr Int	186,392.14
Thr Oth	14,470.39
Total	585,717.08
Othr Fin Source	0.00
Total Revenue	6,805,284.63

Average Daily Attendance: 745.20 **David Ellis Academy West**

Reg Teacher Salaries	1,425,465.40		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	928.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,850,417.61	394,995.68	267,563.86	255,345.42	56,814.22	17,643.15	2,785,965.72
Pupils Support	185,265.36	14,267.83	67,020.47	0.00	0.00	0.00	266,553.66
Inst Staff Sup	0.00	21,497.00	0.00	0.00	0.00	0.00	21,497.00
Gen Adm	0.00	0.00	781,173.08	0.00	0.00	0.00	781,173.08
Sch Adm	203,598.86	37,594.86	3,928.10	0.00	0.00	5,420.60	250,542.42
Opns & Maint	315,668.19	94,258.16	177,375.27	168,034.51	0.00	0.00	755,336.13
Transport	0.00	0.00	0.00	44,646.23	0.00	0.00	44,646.23
Other Support	66,787.05	23,401.84	208,512.59	9,412.70	0.00	1,054,202.85	1,362,317.03
Support Total	771,319.46	191,019.69	1,238,009.51	222,093.44	0.00	1,059,623.45	3,482,065.55
Food Service	64,802.95	5,072.16	0.00	191,908.82	0.00	0.00	261,783.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,529,815.20

Facilities Acq. & Construction	Property	0.00		
	Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	0.00		0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	327,066.00	Title 5 Reg	0.00	Total Capital Exp.	56,814.22	**Total Expenditures`**	6,586,629.42
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82995

Taylor Exemplar Academy

Average Daily Attendance: 657.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	41,686.00
Student Act	0.00
Other Local	80,835.00
Textbook	0.00
Summer	0.00
Total local	122,521.00

Int Rev	0.00
State	5,362,278.00
Federal:	
Direct	0.00
Thr St	580,892.00
Thr Int	0.00
Thr Oth	8,363.00
Total	589,255.00
Othr Fin Source	0.00
Total Revenue	6,074,054.00

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,755,296.00	0.00	0.00	0.00	2,755,296.00
Pupils Support	0.00	0.00	160,368.00	0.00	0.00	0.00	160,368.00
Inst Staff Sup	0.00	0.00	527,029.00	0.00	0.00	0.00	527,029.00
Gen Adm	0.00	0.00	404,433.00	0.00	0.00	0.00	404,433.00
Sch Adm	0.00	0.00	384,504.00	0.00	0.00	0.00	384,504.00
Opns & Maint	0.00	0.00	1,275,682.00	0.00	0.00	0.00	1,275,682.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	326,663.00	0.00	0.00	0.00	326,663.00
Support Total	0.00	0.00	3,078,679.00	0.00	0.00	0.00	3,078,679.00
Food Service	0.00	0.00	232,540.00	8,363.00	0.00	0.00	240,903.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,074,878.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	0.00	0.00	0.00	Direct Cost Total	0.00

Title I Reg	175,523.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,074,878.00

2012 National Public Education Finance Survey for: 82996

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	12,401.00
Textbook	0.00
Summer	0.00
Total local	12,401.00

Int Rev	0.00
State	1,293,073.00
Federal:	
Direct	0.00
Thr St	604,489.00
Thr Int	0.00
Thr Oth	0.00
Total	604,489.00
Othr Fin Source	0.00
Total Revenue	1,909,963.00

Average Daily Attendance: 139.80 **Clara B. Ford Academy (SDA)**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,221,382.00	56,563.00	4,004.00	1,000.00	1,278,945.00
Pupils Support	0.00	0.00	86,007.00	0.00	0.00	0.00	86,007.00
Inst Staff Sup	0.00	0.00	33,893.00	0.00	0.00	0.00	33,893.00
Gen Adm	0.00	0.00	109,711.00	0.00	0.00	770.00	110,481.00
Sch Adm	0.00	0.00	169,670.00	7,285.00	0.00	411.00	177,366.00
Opns & Maint	0.00	0.00	166,776.00	0.00	0.00	15.00	166,791.00
Transport	0.00	0.00	0.00	414.00	0.00	0.00	414.00
Other Support	0.00	0.00	98,536.00	0.00	0.00	103.00	98,639.00
Support Total	0.00	0.00	664,593.00	7,699.00	0.00	1,299.00	673,591.00
Food Service	0.00	0.00	0.00	7,107.00	0.00	0.00	7,107.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		1,959,643.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	457,595.00	Title 5 Reg	0.00	Total Capital Exp.	4,004.00	**Total Expenditures`**	1,963,647.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 82997

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,994.00
Student Act	0.00
Other Local	76,638.00
Textbook	0.00
Summer	0.00
Total local	78,632.00

Int Rev	0.00
State	5,367,889.00
Federal:	
Direct	0.00
Thr St	921,479.00
Thr Int	0.00
Thr Oth	11,237.00
Total	932,716.00
Othr Fin Source	0.00
Total Revenue	6,379,237.00

Average Daily Attendance: 640.78 **Flagship Charter Academy**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,906,718.00	0.00	0.00	0.00	2,906,718.00
Pupils Support	0.00	0.00	128,902.00	0.00	0.00	0.00	128,902.00
Inst Staff Sup	0.00	0.00	615,198.00	0.00	0.00	0.00	615,198.00
Gen Adm	0.00	0.00	364,311.00	0.00	0.00	0.00	364,311.00
Sch Adm	0.00	0.00	349,750.00	0.00	0.00	0.00	349,750.00
Opns & Maint	0.00	0.00	1,491,766.00	0.00	0.00	0.00	1,491,766.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	231,814.00	0.00	0.00	0.00	231,814.00
Support Total	0.00	0.00	3,181,741.00	0.00	0.00	0.00	3,181,741.00
Food Service	0.00	0.00	304,961.00	11,237.00	0.00	0.00	316,198.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Current Operating Exp.		6,404,657.00

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0.00	0.00	0.00	0.00	Direct Cost Total 0.00

Title I Reg	426,245.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	**Total Expenditures`**	6,404,657.00

2012 National Public Education Finance Survey for: 82998

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	969,205.17
Textbook	0.00
Summer	0.00
Total local	969,205.17

Int Rev	0.00
State	1,165,582.46
Federal:	
Direct	0.00
Thr St	1,048,886.06
Thr Int	0.00
Thr Oth	0.00
Total	1,048,886.06
Othr Fin Source	0.00
Total Revenue	3,183,673.69

Average Daily Attendance: 134.32 **ACE Academy (SDA)**

Reg Teacher Salaries	0.00		
SE Teacher Salaries	0.00		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,846,916.96	87,835.26	23,607.32	4,773.58	1,939,525.80
Pupils Support	0.00	0.00	173,736.58	255.06	0.00	0.00	173,991.64
Inst Staff Sup	0.00	0.00	258,642.49	8,758.28	0.00	1,365.50	268,766.27
Gen Adm	0.00	0.00	367,038.59	0.00	0.00	2,337.48	369,376.07
Sch Adm	0.00	0.00	133,842.05	3,389.20	0.00	1,344.55	138,575.80
Opns & Maint	0.00	0.00	64,494.01	0.00	0.00	0.00	64,494.01
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	114,612.27	0.00	0.00	8,519.86	123,132.13
Support Total	0.00	0.00	1,112,365.99	12,402.54	0.00	13,567.39	1,138,335.92
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,077,861.72

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	15,380.41		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	282,552.06	Title 5 Reg	0.00	Total Capital Exp.	23,607.32	**Total Expenditures`**	3,116,849.45
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 83000

Wexford-Missaukee ISD

Average Daily Attendance: 129.94

Revenue:

Property Tax	10,737,385.68
No Prop Tax	248.88
Other Prop	525.28
Other Non	600.98
Ind. Tuition	11,500.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,885.78
Food Serv	0.00
Student Act	127,957.16
Other Local	626,876.82
Textbook	0.00
Summer	0.00
Total local	11,513,980.58

Int Rev	0.00
State	5,141,701.42
Federal:	
Direct	0.00
Thr St	2,923,230.20
Thr Int	0.00
Thr Oth	0.00
Total	2,923,230.20
Othr Fin Source	0.00
Total Revenue	19,578,912.20

Reg Teacher Salaries	36,184.60		
SE Teacher Salaries	845,550.94		
VE Teacher Salaries	943,987.43	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,298.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,746,311.04	1,899,382.39	458,545.03	451,039.72	63,378.84	14,619.72	5,569,897.90
Pupils Support	2,927,404.90	1,646,512.22	381,877.30	60,902.35	0.00	3,002.94	5,019,699.71
Inst Staff Sup	1,212,186.80	756,681.11	593,976.96	140,955.83	9,480.80	19,780.41	2,723,581.11
Gen Adm	138,936.70	62,290.16	41,392.93	3,673.92	0.00	16,020.77	262,314.48
Sch Adm	146,822.81	63,900.64	1,563.02	1,856.74	0.00	1,898.66	216,041.87
Opns & Maint	229,335.59	164,960.84	279,142.62	340,896.28	58,773.34	397.50	1,014,732.83
Transport	0.00	0.00	833,544.46	150.00	0.00	0.00	833,694.46
Other Support	708,915.35	455,821.58	191,250.92	47,877.35	142,546.14	79,488.88	1,483,354.08
Support Total	5,363,602.15	3,150,166.55	2,322,748.21	596,312.47	210,800.28	120,589.16	11,553,418.54
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,123,316.44

Facilities Acq. & Construction	Property	18,730.43	
	Equipment	43,001.66	57,684.47

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	25,245.23				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	4,306.55	0.00	0.00	Direct Cost Total	4,306.55
Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	335,911.21	**Total Expenditures`**	17,546,463.90

2012 National Public Education Finance Survey for: 83010

Cadillac Area Public Schools

Average Daily Attendance: 2,788.97

Revenue:

Property Tax	7,415,161.22
No Prop Tax	21,276.00
Other Prop	0.00
Other Non	28,962.59
Ind. Tuition	2,935.12
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,375.23
Food Serv	376,533.73
Student Act	129,314.50
Other Local	716,407.57
Textbook	0.00
Summer	0.00
Total local	8,698,965.96

Int Rev	62,757.00
State	17,462,834.48
Federal:	
Direct	0.00
Thr St	2,461,819.39
Thr Int	2,832.77
Thr Oth	182,304.19
Total	2,646,956.35
Othr Fin Source	1,200.00
Total Revenue	28,871,513.79

Reg Teacher Salaries	7,789,474.84		
SE Teacher Salaries	923,946.06		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	310,342.72	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	76,786.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,106,575.59	5,785,634.32	358,332.49	503,668.19	124,746.41	15,847.23	16,770,057.82
Pupils Support	629,486.11	328,527.55	854.17	3,793.96	0.00	0.00	962,661.79
Inst Staff Sup	320,869.96	162,821.93	172,779.10	20,812.69	41,359.83	740.00	678,023.68
Gen Adm	222,537.12	166,846.52	108,375.02	2,007.99	0.00	9,671.18	509,437.83
Sch Adm	1,045,393.94	660,656.90	37,527.48	5,289.69	0.00	2,806.00	1,751,674.01
Opns & Maint	756,882.39	671,871.55	729,868.76	649,458.23	50,696.97	129.00	2,808,209.93
Transport	471,796.30	417,760.38	57,092.56	234,169.55	0.00	760.10	1,181,578.89
Other Support	239,118.48	163,955.82	133,011.12	21,130.67	4,714.05	887.00	558,103.09
Support Total	3,686,084.30	2,572,440.65	1,239,508.21	936,662.78	96,770.85	14,993.28	8,449,689.22
Food Service	285,191.83	239,592.92	215,787.43	567,922.36	3,762.98	10,920.49	1,319,415.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,539,162.07

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	250,549.57		
Debt Service Interest	850,250.00	Debt Service Principal	1,371,446.54	Debt Service Total	2,221,696.54
Community Services	385,548.48		0.00		
		Non Public School	Adult Education	Other	
Other Direct Cost		0.00	673,732.81	0.00	0.00
Direct Cost Total	673,732.81				
Title I Reg	718,020.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	225,280.24
Total Expenditures`	28,074,273.17				

2012 National Public Education Finance Survey for: 83060

Revenue:

Property Tax	1,416,132.65
No Prop Tax	0.00
Other Prop	0.00
Other Non	4,985.92
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,929.61
Food Serv	129,208.55
Student Act	58,083.31
Other Local	66,543.52
Textbook	0.00
Summer	0.00
Total local	1,679,883.56

Int Rev	0.00
State	6,461,653.26
Federal:	
Direct	0.00
Thr St	831,517.15
Thr Int	0.00
Thr Oth	34,345.18
Total	865,862.33
Othr Fin Source	113,643.88
Total Revenue	9,007,399.15

Average Daily Attendance: 886.33

Manton Consolidated Schools

Reg Teacher Salaries	2,428,704.81		
SE Teacher Salaries	234,940.61		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	124,417.49	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,288.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,132,387.42	1,853,414.66	138,418.09	232,642.59	58,713.07	19,089.21	5,375,951.97
Pupils Support	150,226.65	105,162.66	0.00	1,177.72	0.00	0.00	256,567.03
Inst Staff Sup	96,013.14	58,617.84	34,982.17	8,715.27	0.00	206.10	198,534.52
Gen Adm	135,561.21	71,068.10	47,525.38	3,772.65	0.00	6,333.69	264,261.03
Sch Adm	361,888.05	216,990.10	948.61	14,643.67	3,319.17	1,645.00	596,115.43
Opns & Maint	193,817.61	124,291.38	100,853.47	207,029.95	6,497.00	670.23	626,662.64
Transport	171,040.65	117,328.53	55,748.29	77,451.98	0.00	2,854.75	424,424.20
Other Support	169,494.60	96,019.15	63,877.17	14,444.47	28,999.85	38,753.86	382,589.25
Support Total	1,278,041.91	789,477.76	303,935.09	327,235.71	38,816.02	50,463.63	2,749,154.10
Food Service	109,650.99	73,388.52	102,835.66	230,178.92	1,237.50	7,730.35	523,784.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,648,890.51

Facilities Acq. & Construction	Property	73,995.00			
	Equipment	0.00	83,877.51		
Debt Service Interest	309,765.09	Debt Service Principal	608,665.90	Debt Service Total	918,430.99
Community Services	28,547.10		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0.00	0.00	0.00	0.00	0.00

Title I Reg	310,800.03	Title 5 Reg	0.00	Total Capital Exp.	172,761.59	**Total Expenditures`**	8,934,076.71
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: 83070

Revenue:

Property Tax	1,624,093.24
No Prop Tax	0.00
Other Prop	0.00
Other Non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,362.93
Food Serv	45,348.81
Student Act	28,799.00
Other Local	204,911.97
Textbook	0.00
Summer	0.00
Total local	1,908,515.95

Int Rev	0.00
State	4,321,333.64
Federal:	
Direct	0.00
Thr St	831,877.08
Thr Int	13,604.82
Thr Oth	23,654.96
Total	869,136.86
Othr Fin Source	4,110.00
Total Revenue	7,098,986.45

Average Daily Attendance: 653.66 **Mesick Consolidated Schools**

Reg Teacher Salaries	1,666,056.26		
SE Teacher Salaries	259,108.55		
VE Teacher Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Teacher Salaries	147,634.06	Tuition Pd to Other Sch Inside MI	1,000.00
Textbooks	1,631.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,278,282.04	1,239,067.98	211,952.71	75,469.17	2,499.51	4,972.04	3,809,743.94
Pupils Support	88,331.84	48,316.31	0.00	60.26	0.00	1,539.20	138,247.61
Inst Staff Sup	86,418.00	43,379.73	5,877.05	35,999.44	0.00	0.00	171,674.22
Gen Adm	127,007.43	71,699.97	44,439.21	10,674.23	0.00	4,670.05	258,490.89
Sch Adm	205,401.06	98,408.28	1,598.66	2,459.48	0.00	1,094.00	308,961.48
Opns & Maint	150,170.79	79,624.34	149,930.02	227,358.78	3,954.95	988.50	608,072.43
Transport	153,786.11	86,253.33	35,927.31	105,204.51	152,392.00	691.00	381,862.26
Other Support	25,884.54	14,597.20	107,608.64	9,330.12	28,179.42	4,288.37	161,708.87
Support Total	836,999.77	442,279.16	345,380.89	391,086.82	184,526.37	13,271.12	2,029,017.76
Food Service	107,191.29	47,224.08	11,930.58	199,874.88	2,834.00	1,348.79	367,569.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,206,331.32

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	13,480.97		
Debt Service Interest	132,962.50	Debt Service Principal	495,000.00	Debt Service Total	627,962.50
Community Services	27,283.83		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0.00	0.00	0.00	0.00		0.00

Title I Reg	351,943.16	Title 5 Reg	0.00	Total Capital Exp.	189,859.88	**Total Expenditures`**	6,436,956.00
Title I CO	0.00	Title 5 CO	0.00				

2012 National Public Education Finance Survey for: Totals

Revenue:

Property Tax	5,060,902,806.94
No Prop Tax	10,408,107.25
Other Prop	684,671.25
Other Non	8,537,101.48
Ind. Tuition	24,858,773.08
LEA Tuition	61,333,169.22
Ind Trans	10,582,980.13
LEA Trans	43,639,526.15
Investment	25,630,314.25
Food Serv	182,021,763.99
Student Act	67,724,612.13
Other Local	609,509,610.36
Textbook	0.00
Summer	2,079,312.69
Total local	6,002,940,053.55

Int Rev	16,716,924.27
State	10,700,371,929.80
Federal:	
Direct	65,493,379.25
Thr St	1,802,114,980.89
Thr Int	126,194,439.78
Thr Oth	37,430,414.78
Total	2,031,233,214.70
Othr Fin Source	2,549,592,198.24
Total Revenue	18,751,262,122.32

Average Daily Attendance: 1,438,278.87

Reg Teacher Salaries	3,944,491,238.19		
SE Teacher Salaries	724,575,080.92		
VE Teacher Salaries	112,357,581.42	Tuition Pd to Other Sch Outside MI	215,183.60
Other Teacher Salaries	217,351,397.55	Tuition Pd to Other Sch Inside MI	113,000,968.17
Textbooks	42,538,378.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,565,713,594.26	2,945,017,329.71	789,381,329.87	249,001,315.40	41,818,152.78	20,202,192.92	9,569,530,945.76
Pupils Support	751,268,860.00	383,943,460.52	110,836,737.84	10,936,749.40	1,403,354.53	1,634,517.93	1,258,620,325.69
Inst Staff Sup	372,470,105.98	184,710,345.55	191,254,035.57	58,859,714.41	13,309,165.14	4,823,307.98	812,117,509.49
Gen Adm	115,093,071.32	56,728,682.09	152,494,637.10	4,388,703.61	499,089.38	11,010,462.00	339,715,556.12
Sch Adm	514,132,289.79	271,981,282.32	96,237,482.67	12,131,637.18	1,154,341.07	3,452,137.01	897,934,828.97
Opns & Maint	351,430,563.20	222,125,871.42	539,861,805.67	355,621,475.28	24,840,147.50	4,608,107.74	1,473,647,823.31
Transport	236,755,902.42	140,715,630.05	222,945,053.30	100,833,739.94	47,690,259.77	1,617,232.38	702,867,558.09
Other Support	271,436,178.90	154,576,780.72	243,776,684.38	22,872,110.52	44,467,674.89	135,962,330.93	828,624,085.45
Support Total	2,612,586,971.61	1,414,782,052.67	1,557,406,436.53	565,644,130.34	133,364,032.28	163,108,095.97	6,313,527,687.12
Food Service	131,871,127.05	67,363,678.43	113,418,433.31	283,761,359.62	12,521,157.24	5,704,271.94	602,118,870.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,485,177,503.23

Facilities Acq. & Construction				Property	95,100,984.46		
				Equipment	133,487,797.00	957,624,383.73	
Debt Service Interest	883,590,941.85	Debt Service Principal	1,225,968,401.39			Debt Service Total	2,109,559,343.24
Community Services	266,952,873.28				2,558,451.53		
		Non Public School	Adult Education	Other			
Other Direct Cost		0.00	44,461,049.74	0.00	141,329.40	Direct Cost Total	44,461,049.74
Title I Reg	536,457,693.49	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	418,991,904.69	**Total Expenditures`**	18,173,207,714.67