

MICHIGAN DEPARTMENT OF EDUCATION
SAFE AND SUPPORTIVE SCHOOLS GRANT
**Year 2 Term 1 S3 Grant Reporting Requirements
Guidance Document**

Due: July 31, 2013

Time Period Covered: October 1, 2012-June 30, 2013

Overview

The Term 1 Report consists of two parts:

Part 1: Grant and CSHP Evaluation Indicators

Part 2: Year 2 Term 1 Workplan Progress Report and Evaluation

The following guidance addresses the Year 2 Term 1 reporting requirements. Guidance for the Year 3 Continuation Application (due August 31, 2013) and Year 2 Term 2 reporting (due November 29, 2013) will be sent under a separate cover.

The Year 2 Term 1 report is due to MDE via the MEGS+ system on **July 31, 2013**. Submitting your Progress Report four weeks earlier than the Continuation Application allows your Regional Coach and other staff at MDE to provide feedback and technical assistance to help in planning and improving your program.

We appreciate your time and effort in preparing the Year 2 Term 1 Progress Report. Your report will help us demonstrate the impact of funding in the first eight months of the Year 2 project period. If you have any questions, please contact your Regional Coach.

Accessing Year 2 Reporting on MEGS+

All sections of the Year 2 Term 1 Report will be either entered directly or uploaded as an attachment in the MEGS+ system at: <https://mdoe.state.mi.us/megsplus/>. After logging in, the Year 2 Term 1 report will be accessed under "reports."

1. Grant and CSHP Evaluation Indicators

This section of the report is designed to show current levels of Program and CSHP progress, areas of TA need, and provide data for US Department of Education (USED) reporting.

- This section is entered directly into the MEGS+ report system under **Grant and CSHP Evaluation Indicators**.
- See Page 4 of this document for exact wording of indicators.
- Most items are check boxes. Select the response most relevant to your program.
- A few areas ask for some sentences of narrative.
- There are no right or wrong responses to these questions. The information required is to gauge progress or identify where support is needed.

2. Year 2 Term 1 Workplan Progress Report and Evaluation (October 1, 2012-June 30, 2013)

2a. Workplan Progress

This section of the report is designed to allow for more in-depth narrative related to your workplan.

- This section is entered directly into the MEGS+ report system under **Workplan Progress Report and Evaluation**.
- See page 7-8 of this document for a blank layout of these reporting elements.
- The goal, interventions, and activities that were approved on your application are pulled directly into the report. No changes can be made to these sections at this time.
- For each outcome goal, enter the actual numbers served of specific target populations. Estimated numbers are pulled from your initial application.
- Activities for each goal are pulled from your workplan. For each activity, check the box to indicate if it has been **met**, is **in progress**, or was **not met** based on the explanation below.
- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.
 - If an activity is complete by June 30, 2013, mark that it has been **met**. Based on the data and information presented, provide a brief summary of the results of the activities that took place (for example the accomplishments, successes, populations served, activities undertaken, and the collaborative partners involved).
 - If an activity is not complete at this time, but will be done by September 30, 2013, mark that it is **in progress**. Provide a brief summary of the activities that have taken place to date, plans to complete the activity, and any barriers encountered.
 - If an activity has not started as of June 20, 2013 or will not be done at all for Year 2, mark that it has **not been met**. Describe if or when the activities will take place and any barriers encountered.
- Provide evidence of program activity supporting your project goal. Describe how this activity and your evaluation data have impacted your progress towards your goal.
- You are welcome to upload any attachments or support documents to supplement your narrative. Please do not mail or email any documents.

2b. Program Interventions Evaluation – Outcome Summary Documents (Period of October 1, 2012-June 30, 2013)

This section of the report is designed to collect detailed evaluation data for each program intervention, required or non-required, listed in your final approved Year 2 workplan.

- In the attachment section, upload summary reports or other acceptable data as discussed with Dr. Jim O'Neill for each goal activity.
- The documents can be in any format (Word, Excel, pdf, videos, etc.)
- This evaluation, in addition to narrative above, will be used to determine if a non-required program intervention is effective and for Year 3 funding considerations.

OVERALL KEY POINTS TO REMEMBER

1. MDE will be checking status of MiPHY surveying for the 2012-13 school year. Continuation funding is contingent on yearly MiPHY surveying.
2. The Year 2 Term 1 Report, Year 2 Term 2 Final Report, and Year 3 Continuation Application are all separate. Each report has different due dates and has different submission requirements. Please refer to the S3 Reporting and Meeting dates documents for official dates.
3. A Final Expenditure Report (related to your entire Year 2 budget) is only required at the end of Year 2 (November 29, 2013).

Part 1: Grant and CSHP Evaluation Indicators

Purpose

- Collect quantitative and qualitative data elements to determine progress toward (a) implementing grant requirements and Coordinated School Health Program (CSHP) elements, and (b) achieving building-specific goals specified in application.
- Report data elements to the Michigan Department of Education, for internal evaluation of S3 efforts and accomplishments
- Report data elements to the U.S. Department of Education, per the grant requirements

Required Data Elements

1. Did the grantee attend the October & May S3 conference and any other necessary grant trainings?

Yes No

If no, provide explanation and steps with a timeline to achieve this requirement:

2. Did the grantee expand their School Improvement Plan to include a Coordinated School Health (CSH) approach including a student health and/or safety strategy in the building's School Improvement Plan (SIP)?

Yes No

If no, provide explanation and steps with a timeline to achieve this requirement:

School Health Committee/Team

3. Which of the following groups are represented on your building school health committee/team?

School administrator	<input type="checkbox"/> Yes <input type="checkbox"/> No	Library/media center staff	<input type="checkbox"/> Yes <input type="checkbox"/> No
School board member	<input type="checkbox"/> Yes <input type="checkbox"/> No	Student body	<input type="checkbox"/> Yes <input type="checkbox"/> No
Health education teacher	<input type="checkbox"/> Yes <input type="checkbox"/> No	Students' parents/family	<input type="checkbox"/> Yes <input type="checkbox"/> No
Physical education teacher	<input type="checkbox"/> Yes <input type="checkbox"/> No	Local health department/agency	<input type="checkbox"/> Yes <input type="checkbox"/> No
Mental health or social services staff	<input type="checkbox"/> Yes <input type="checkbox"/> No	Faith-based organization	<input type="checkbox"/> Yes <input type="checkbox"/> No
Nutrition or food service staff	<input type="checkbox"/> Yes <input type="checkbox"/> No	Businesses	<input type="checkbox"/> Yes <input type="checkbox"/> No
Health services staff (e.g., school nurse)	<input type="checkbox"/> Yes <input type="checkbox"/> No	Local government agency	<input type="checkbox"/> Yes <input type="checkbox"/> No
Maintenance and transportation staff	<input type="checkbox"/> Yes <input type="checkbox"/> No	Community member/citizens (who are not parents in the district)	<input type="checkbox"/> Yes <input type="checkbox"/> No
Technology staff	<input type="checkbox"/> Yes <input type="checkbox"/> No	Other:	<input type="checkbox"/> Yes <input type="checkbox"/> No

4. How often has your building school health committee/team met in the past 12 months?

None 1 – 3 times 4 – 6 times 7 or more times

5. How many members attend the health committee/team meeting on a regular basis?

Haven't meet yet Some (up to 35%) About half (36% - 65%) Most or all (66% - 100%)

Resources

6. Does your district provide resources to support your building health committee/team's efforts?

Funding Yes No
Staff time (includes time in or during the school day to attend planning meetings) Yes No

and/or professional development related to coordinated school health

Space	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Other:	<input type="checkbox"/> Yes	<input type="checkbox"/> No

7. In the past 2012-2013 school year, has your building school health committee/team leveraged any dollars to support CSH programs? These dollars can be from district funds, grants, donations, etc.

\$0 \$1 - \$1,000 \$1,001 – \$5,000 \$5,001 – \$10,000
 \$10,001 - \$25,000 \$25,001 – \$50,000 \$50,001 +

Comments:

Outcomes

8. Name three areas your school has experienced success that is directly attributable to participation in the Safe and Supportive Schools grant. (Limited to one or two sentences.) Example: “After participating in Barb Flis’ Parent Engagement training, we have begun distributing a monthly parent newsletter and have brainstormed other activities to engage parents in our school community.”

A. Success Area #1:

B. Success Area #2:

C. Success Area #3:

9. Have you shared your successes or positive outcomes with the following at least once this school year?

		Comments (e.g., How? When? Why or why not?):
Superintendent	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Principal	<input type="checkbox"/> Yes <input type="checkbox"/> No	
School Board	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Parent groups	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Other audience(s):	<input type="checkbox"/> Yes <input type="checkbox"/> No	

10. Describe any unintended changes in students, parents and/or staff that can be attributed to the S3 grant?

11. Identify any Technical Assistance needs you have at this time.

Part 2: Workplan Progress Report

Workplan Progress Report Layout Outcome Goal

1. **Goal #:** [PULLING FROM GRANT APPLICATION]

2. **Written Goal:**

[PULLING FROM GRANT APPLICATION]

3. **Numbers served:**

Target Population	Estimate	Actual
High School Students	[PULL]	[ENTER]
Teachers	[PULL]	[ENTER]
Support Staff	[PULL]	[ENTER]
Administrative Staff	[PULL]	[ENTER]
Parents	[PULL]	[ENTER]
Other (please specify)	[PULL]	[ENTER]

Activity:

Intervention: [PULLING FROM GRANT APPLICATION]

[PULLING FROM GRANT APPLICATION: Activity text]

Met In Progress Not Met

Explanation of progress on activity:

- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.

[ENTER] 2000 characters

Evidence of activity supporting project goal:

- Describe how this activity and your evaluation data have impacted your progress towards your goal.

[ENTER] 2000 characters

{Continue with all 5 activities}

4. **Uploads**

- **Evaluation** - In the attachment section, upload summary reports or other acceptable data as discussed with Dr. Jim O'Neill for each goal activity.
 - **Optional**, other support documents, as needed.

Workplan Progress Report Layout
Process Goal

1. **Goal #:** [PULLING FROM GRANT APPLICATION]

2. **Written Goal:**

[PULLING FROM GRANT APPLICATION]

Activity:

[PULLING FROM GRANT APPLICATION: Activity text]

Met In Progress Not Met

Explanation of progress on activity:

- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.

[ENTER] 2000 characters

Activity:

[PULL Activity text]

Met In Progress Not Met

Explanation of progress on activity:

- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.

[ENTER] 2000 characters

{Continue with all 5 activities }

3. **Uploads**

- **Optional**, other support documents, as needed.

BLUE SKY HIGH SCHOOL
Workplan Progress Report Layout
Outcome Goals

Goal #: 1

Written Goal:

The percentage of students who used alcohol and marijuana in the past 30 days will decrease by 5% in the 2012 MiPHY survey results.

Numbers served:

Target Population	Estimate	Actual
High School Students	153	148
Teachers	35	33
Support Staff	5	7
Administrative Staff	3	0
Parents	0	0
Other (please specify)	0	0

Activity:

Intervention: Eliminating Barriers for Learning

Blue Sky HS will host the Eliminating Barriers for Learning professional development training. Staff will be involved in "booster" sessions regarding workshop information that correlates mental health issues to substance abuse problems.

Select the choice indicating progress made.

Met In Progress Not Met

Explanation of progress on activity:

- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.

Blue Sky HS held an Eliminating Barriers for Learning professional development training for staff on October 12, 2011. 33 teachers and 7 support staff attended the training. Of those participating, 50% of the respondents reported on the post-surveys that they were more confident identifying ways that student mental health affects the classroom environment after the training. 44% of the staff reported that they were more confident identifying risk factors for mental health problems after the training.

We did not meet our progress in this goal because we did not have an opportunity for "booster trainings" during the school year. Our Building Liaison was hired in January, and we ran out of time to coordinate a well-planned training for staff. We are very interested in scheduling boosters for staff in the third year of the grant and intend to work with our S3 coach to include them in our 2013-14 application.

Evidence of activity supporting project goal:

- Describe how this activity and your evaluation data have impacted your progress towards your goal.

Based on our 2013 MiPHY results, there was a slight decrease (3%) in our 11th graders' 30 day-use of alcohol and a 6% decrease in their 30-day use of marijuana from the previous MiPHY survey. Unfortunately we saw an 8% increase in 9th graders' 30-day use of alcohol and 3% 30-day use of marijuana. It is evident this professional development activity was helpful to staff, but didn't address our goal. We need to incorporate strategies in addition to staff training to provide comprehensive substance abuse prevention programming.

Activity:

Intervention

Michigan Model Lessons

All of the Michigan Model Substance Abuse lessons will be taught each semester in the Health classes.

Select the choice indicating progress made.

- Met In Progress Not Met

Explanation of progress on activity:

- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.

We are excited to say that we met the progress for this activity. The two certified health teachers taught the Michigan Model curriculum in their classes both semesters, reaching a total 148, 9 – 11th grade students. We did not request that they fill out an implementation record of the lessons the teachers taught, but we do plan to ask teachers to record each of the lessons completed next year. The students completed pre and post-test surveys in their classes. 33% fewer of the students answering the post-survey reported smoking marijuana regularly. However, 6% of the students reported in the post-survey that they drank alcohol on one or more occasions since receiving the Michigan Model lessons. It is evident that this is a goal we need to continue to work on with a comprehensive prevention approach, particularly with our incoming 9th graders.

Evidence of activity supporting project goal:

- Describe how this activity and your evaluation data have impacted your progress towards your goal.

The health teachers are very capable in their teaching and the Michigan Model curriculum is very good. The CSH team realizes that we need to continue the skills based lessons, but also find ways to reinforce the message through the year and with students who aren't taking the health class. We have seen mixed results on the MiPHY related to substance use. Our CSH team will examine the data and current programming to determine how to plan comprehensively and intentionally to address substance abuse prevention.

Activity:

Intervention:

Skill based activities for 9th graders in their advisory classes

Blue Sky HS will develop an advisory period for the 9th graders. During that advisory, staff will conduct skill-based activities at least once per week to reinforce the ATOD lessons in Michigan Model. Staff on other days will help students with homework and check in with them on how they are doing socially and emotionally.

Select the choice indicating progress made.

Met In Progress Not Met

Explanation of progress on activity:

- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.

Unfortunately, we were not able to implement this activity at all. As mentioned previously, we were not able to hire our Building Liaison until January. Second semester started shortly after she was hired. We did not have the staff to design and organize the activities for the advisory periods.

We continue to believe that this activity will be an important addition to our substance abuse prevention goal.

We are currently working on an action plan to implement the 9th grade advisory periods in our next application and begin the advisories at the beginning of the 2013-14 school year.

Evidence of activity supporting project goal:

- Describe how this activity and your evaluation data have impacted your progress towards your goal.

We did not make progress toward our goal with this activity.

Uploads

- **Evaluation** - In the attachment section, upload summary reports or other acceptable data as discussed with Dr. Jim O'Neill for each goal activity.
 - **Optional**, other support documents, as needed.

**BLUE SKY HIGH SCHOOL
Workplan Progress Report Layout
Process Goals**

1. Goal #: 1

Written Goal:

By June, 2013, Blue Sky High School will have a functioning Coordinated School Health (CSH) Team meeting regularly to assess needs, plan programming, and review data to improve school climate and increase student achievement.

Committee members will represent the eight components of CSH and include community stakeholders.

At minimum, one CSH committee member will also sit on the School Improvement Team and serve as communicator and liaison to both committees.

Activity:

The Blue Sky High School CSH team will meet monthly at minimum, with a longer meeting before the 2013-14 application process.

Select the choice indicating progress made.

Met In Progress Not Met

Explanation of progress on activity:

- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.

Progress was met. There are several teams and resources that exist in the building. Teams were merged to create a new team to coordinate all the efforts and communicate effectively throughout the building.

We were successful in having a representative from each of the 8 components of CSH as a member of the team. The team met a total of five times, with 85% of the team members present on average.

Two members of the School Improvement Team: Principal Baker and our Building Liaison, Goody Smiley, also regularly attended our CSH Team.

Activity:

The Blue Sky High School CSH team will attend all required S3 Conferences and meetings.

Select the choice indicating progress made.

Met In Progress Not Met

Explanation of progress on activity:

- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.

Progress was met. Six members of the Blue Sky CSH team attended the S3 Conferences in October, 2012 and eight members attended in May 2013. In addition, the Building Liaison, Goody Smiley, attended both of the Building Liaison meetings.

Activity:

The Blue Sky CSH team will see that surveys are administered to students, staff, and parents and student as required by the grant.

Select the choice indicating progress made.

- Met In Progress Not Met

Explanation of progress on activity:

- Provide a detailed explanation of progress for each activity in the space provided based on the selected level of completion. Please refer to results of your evaluation data in the narrative.

Progress was met. Blue Sky High School's 9th and 11th graders took the MiPHY in March of 2013. We had very good participation with 92% of the eligible students participating in the survey. We were also able to have our 8th and 10th graders and all staff take the Bully-Free Schools survey in February. 88% of the 8th graders and 91% of the 10th graders participated in the survey. We also had our 8th and 10th graders, 23 staff, and 15 parents complete the MiSCA survey.