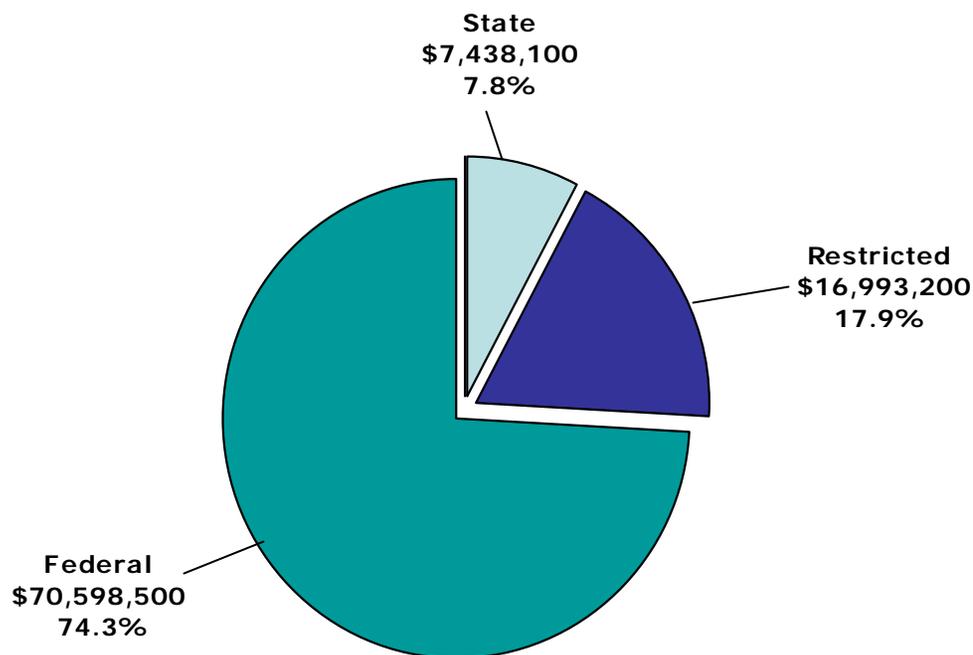
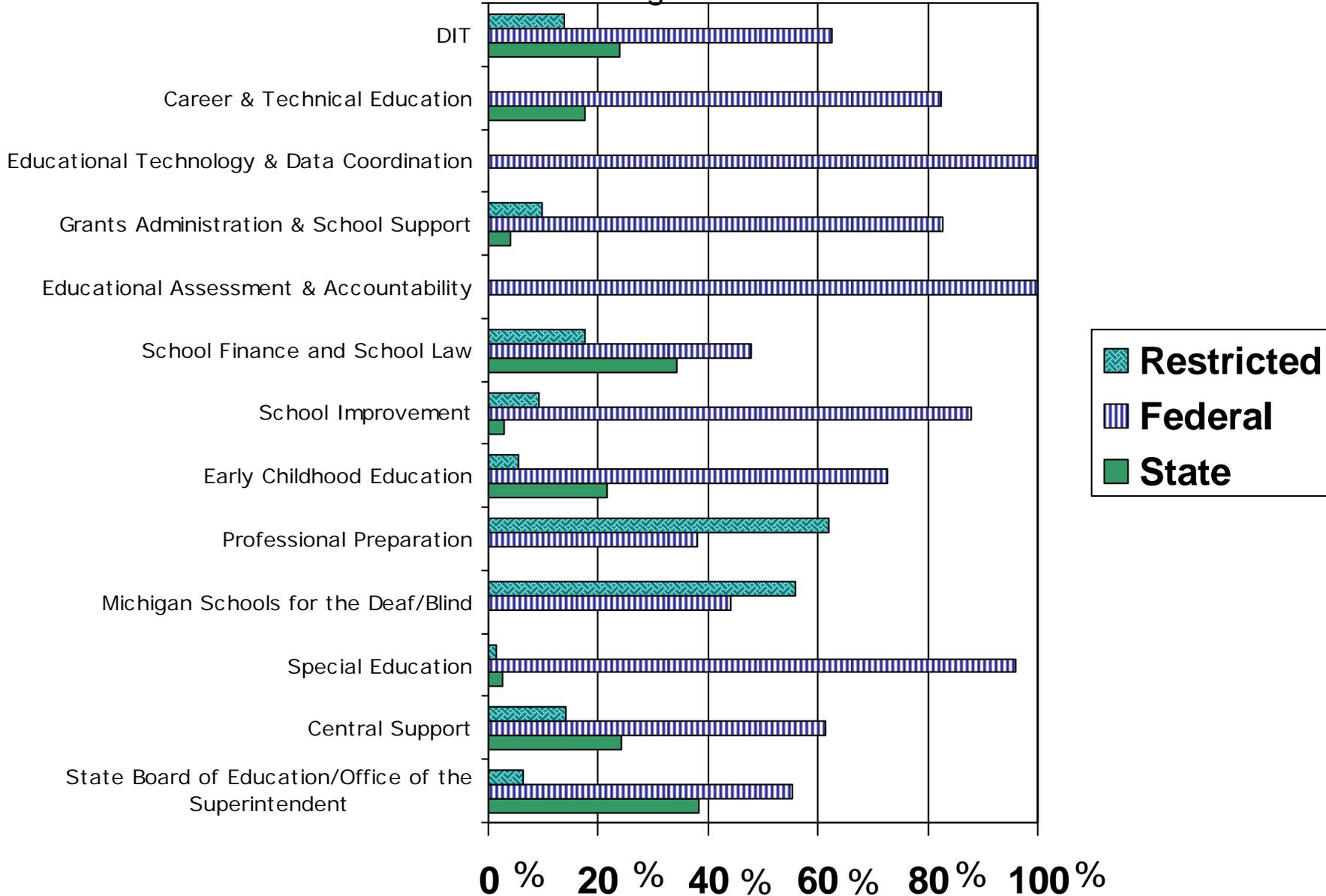


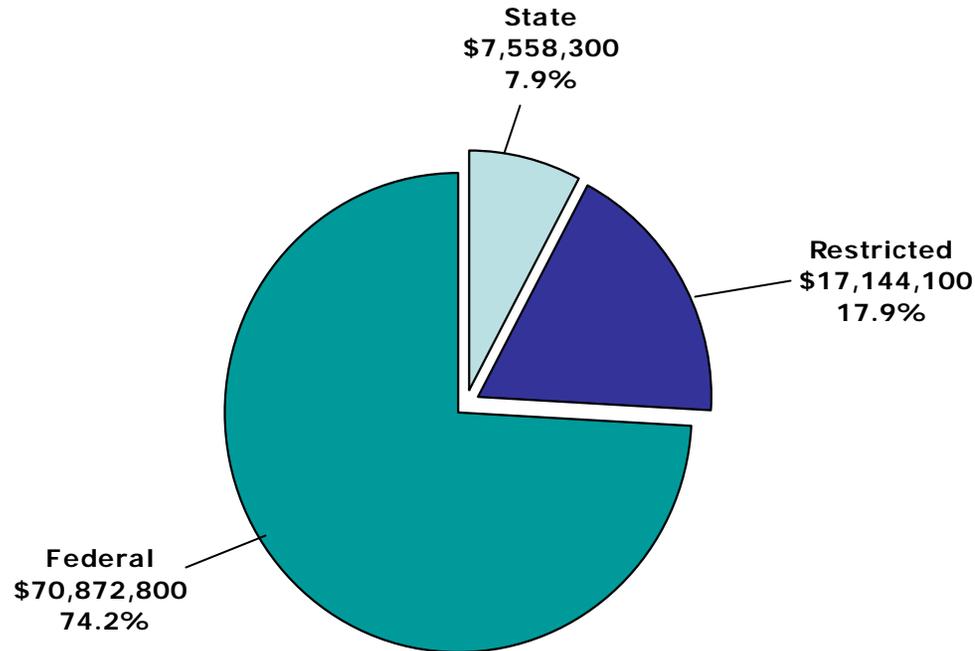
Department of Education FY 2008-09 Budget \$95,029,800 Gross



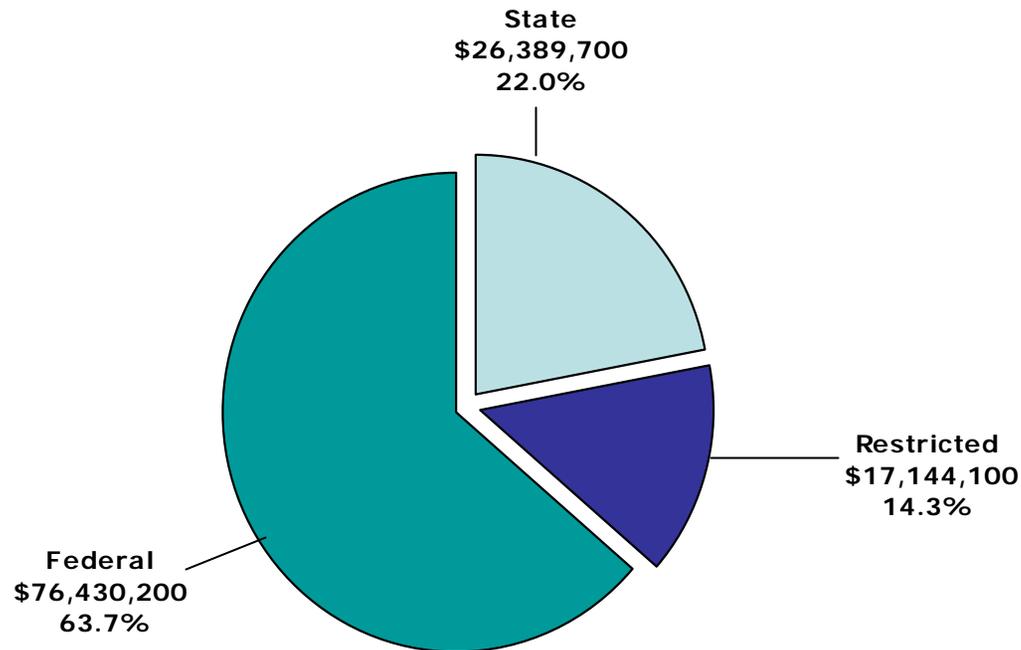
Michigan Department of Education
FY 2008-09 OFFICE BUDGETS
Sources of Funding in Each Office



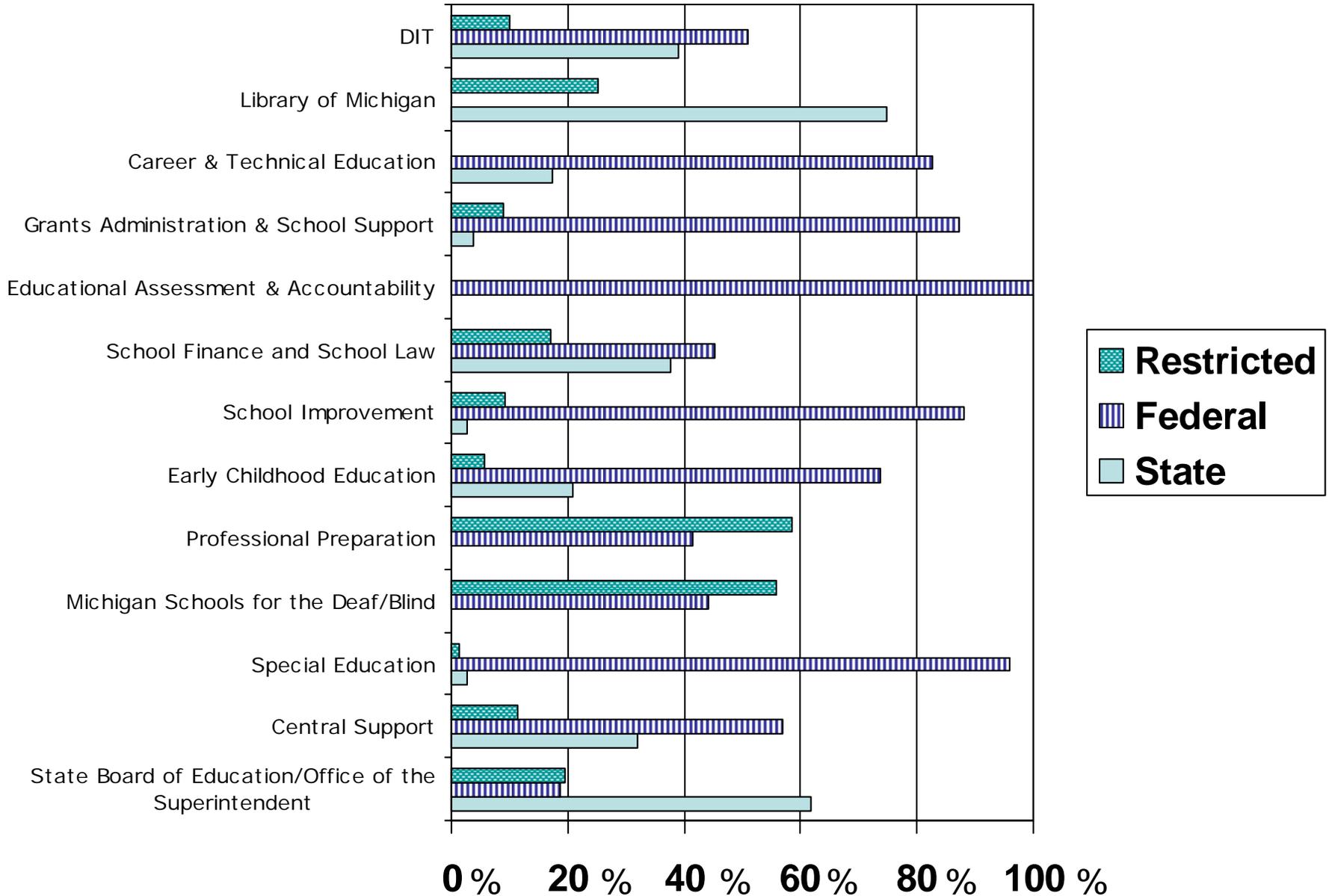
Department of Education Proposed FY 2009-10 Budget Excluding the Library of Michigan \$95,575,200 Gross



Department of Education Including the Library of Michigan Proposed FY 2009-10 Budget \$119,964,000 Gross



Michigan Department of Education FY 2009-10 OFFICE BUDGETS Sources of Funding in Each Office



State School Aid Fund by Source of Revenue 1992-93 to 2007-08

Fiscal Year	Sales and Use Tax	State Education Tax	Income Tax	Tobacco Tax	Liquor Tax	IFT/CFT	Real Estate Transfer Tax	Other Tax Revenues	Other Funds	Lottery Profits	Federal Funds	Other Revenue	Total State School Aid Fund
1992-1993	\$1,743,393,322	n/a	n/a	\$19,491,830	\$21,903,063	\$52,102,606	n/a	Included in	\$1,086,223,027	\$427,639,677	\$57,215,445	\$3,190,297	\$3,411,159,267
	51.11%			0.57%	0.64%	1.53%		other revenue	31.84%	12.54%	1.68%	0.09%	
1993-1994	\$2,661,497,398	\$446,863,358	n/a	\$163,123,366	\$21,779,812	\$86,830,354	n/a	Included in	\$709,557,837	\$510,677,730	\$62,606,855	\$13,192,435	\$4,676,129,145
	56.92%	9.56%		3.49%	0.47%	1.86%		other revenue	15.17%	10.92%	1.34%	0.28%	
1994-1995	\$3,883,466,296	\$1,064,527,927	\$882,538,794	\$397,212,927	\$21,937,208	\$106,641,422	\$91,073,152	\$7,327,834	\$664,914,900	\$547,781,943	\$63,113,563	\$8,038,732	\$7,738,574,698
	50.18%	13.76%	11.40%	5.13%	0.28%	1.38%	1.18%	0.09%	8.59%	7.08%	0.82%	0.10%	
1995-1996	\$4,120,417,601	\$1,110,558,547	\$918,181,686	\$371,422,776	\$22,640,973	\$121,351,131	\$161,220,762	\$14,608,692	\$620,968,916	\$548,319,432	\$69,691,397	\$179,699,133	\$8,259,081,046
	49.89%	13.45%	11.12%	4.50%	0.27%	1.47%	1.95%	0.18%	7.52%	6.64%	0.84%	2.18%	
1996-1997	\$4,295,557,365	\$1,155,333,369	\$1,582,910,406	\$350,515,428	\$22,428,338	\$117,007,233	\$192,776,796	\$14,940,257	\$277,947,800	\$587,732,972	\$70,219,995	\$22,679,462	\$8,690,049,421
	49.43%	13.29%	18.22%	4.03%	0.26%	1.35%	2.22%	0.17%	3.20%	6.76%	0.81%	0.26%	100%
1997-1998	\$4,480,607,621	\$1,256,873,809	\$1,699,374,155	\$362,974,314	\$23,917,089	\$115,340,891	\$227,851,547	\$13,384,965	\$367,701,200	\$616,109,991	\$84,674,842	\$237,387,817	\$9,486,198,241
	47.23%	13.25%	17.91%	3.83%	0.25%	1.22%	2.40%	0.14%	3.88%	6.49%	0.89%	2.50%	100%
1998-1999	\$4,728,963,338	\$1,273,458,503	\$1,848,120,728	\$394,374,058	\$25,434,147	\$136,450,354	\$261,696,410	\$20,216,042	\$388,106,248	\$621,131,480	\$106,822,778	\$144,894,227	\$9,949,668,313
	47.53%	12.80%	18.57%	3.96%	0.26%	1.37%	2.63%	0.20%	3.90%	6.24%	1.07%	1.46%	100%
1999-2000	\$5,030,031,228	\$1,381,420,280	\$1,968,377,490	\$387,651,716	\$27,233,401	\$152,499,786	\$257,092,882	\$66,514,809	\$317,813,500	\$618,513,554	\$121,550,234	\$150,638,539	\$10,479,337,419
	48.00%	13.18%	18.78%	3.70%	0.26%	1.46%	2.45%	0.63%	3.03%	5.90%	1.16%	1.44%	100%
2000-2001	\$5,075,919,894	\$1,489,551,546	\$1,955,327,005	\$383,063,330	\$28,404,040	\$131,261,056	\$252,893,782	\$90,650,242	\$417,227,875	\$587,009,374	\$148,626,995	\$117,379,697	\$10,677,314,836
	47.54%	13.95%	18.31%	3.59%	0.27%	1.23%	2.37%	0.85%	3.91%	5.50%	1.39%	1.10%	100%
2001-2002	\$5,130,974,356	\$1,583,660,439	\$1,860,362,376	\$403,570,974	\$29,141,385	\$152,321,612	\$253,075,049	\$107,228,462	\$580,091,139	\$613,530,186	\$183,018,813	\$14,709,304	\$10,911,684,094
	47.02%	14.51%	17.05%	3.70%	0.27%	1.40%	2.32%	0.98%	5.32%	5.62%	1.68%	0.13%	100%
2002-2003	\$5,091,570,455	\$2,127,513,288	\$1,847,754,857	\$489,095,420	\$30,604,622	\$161,154,601	\$275,513,103	\$105,514,923	\$415,718,396	\$586,047,630	\$1,069,510,894	\$18,756,612	\$12,218,754,801
	41.67%	17.41%	15.12%	4.00%	0.25%	1.32%	2.25%	0.86%	3.40%	4.80%	8.75%	0.15%	100%
2003-2004	\$5,155,783,501	\$1,824,493,369	\$1,893,356,719	\$485,154,421	\$32,404,798	\$150,159,266	\$317,480,372	\$111,626,196	\$377,800,437	\$644,882,841	\$1,256,727,255	\$11,121,605	\$12,260,990,781
	42.05%	14.88%	15.44%	3.96%	0.26%	1.22%	2.59%	0.91%	3.08%	5.26%	10.25%	0.09%	100%
2004-2005	\$5,273,459,446	\$1,914,629,181	\$1,985,493,107	\$472,680,898	\$33,111,943	\$141,304,995	\$313,548,086	\$108,106,220	\$164,142,630	\$667,579,438	\$1,321,710,451	\$62,455,073	\$12,458,221,467
	42.33%	15.37%	15.94%	3.79%	0.27%	1.13%	2.52%	0.87%	1.32%	5.36%	10.61%	0.50%	100%
2005-2006	\$5,290,144,359	\$2,003,526,578	\$2,038,983,344	\$472,199,127	\$34,496,655	\$138,498,859	\$297,680,118	\$118,447,214	\$62,713,844	\$688,017,340	\$1,360,741,678	\$84,914,181	\$12,590,363,297
	42.02%	15.91%	16.19%	3.75%	0.27%	1.10%	2.36%	0.94%	0.50%	5.46%	10.81%	0.67%	100%
2006-2007	\$5,228,935,076	\$2,080,977,118	\$2,110,353,447	\$450,376,768	\$35,688,791	\$139,807,812	\$237,483,228	\$120,632,745	\$241,909,532	\$748,900,645	\$1,383,339,623	\$29,299,633	\$12,807,704,418
	40.83%	16.25%	16.48%	3.52%	0.28%	1.09%	1.85%	0.94%	1.89%	5.85%	10.80%	0.23%	100%
2007-2008	\$5,387,368,226	\$2,079,703,081	\$2,458,698,066	\$424,728,402	\$36,915,088	\$90,155,712	\$169,834,796	\$124,882,718	\$29,234,024	\$740,735,155	\$1,377,663,893	\$30,864,013	\$12,950,783,174
	41.60%	16.06%	18.98%	3.28%	0.29%	0.70%	1.31%	0.96%	0.23%	5.72%	10.64%	0.24%	100%

Note 1: "Other Tax Revenues" includes but is not limited to Commercial Forest, Low Grade Iron Ore, Technology Park Facilities, State Housing Development Service Fees, and Trailer Coach Parks Specific Tax Revenues.

Note 2: "Other Revenue" for 1995-96 includes a \$174,500,000 transfer from the PSERS.

Note 3: "Federal Revenue" Prior to 2002-03, only certain federal special education funds were appropriated through the State School Aid Act.

Beginning in 2002-03, all federal funds distributed through the Michigan Department of Education are appropriated through the State School Aid Act.

Sources of Data: For years through 1993-94 - DMB Schedule 04-Detail of Revenues: State School Aid Fund. For years beginning 1994-95: DAFR-Project MAIN Reports

Sources of 2008 School Aid Revenue

