

2010-11 BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Revised August 2013

Michigan State Board of Education

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FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is <http://www.michigan.gov>.

Statement of Compliance with Federal Law

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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes 1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual District Information includes the amounts received from other Michigan k-12 public schools. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (major class codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (major class codes 417 and 418.)

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other k-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (major class codes 51x.)

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx.))

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil fte as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs (Function 11x, 291, 293)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs. Athletics expenditures are also included in Basic Programs.

Added Needs Programs (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil fte (k-12, special education, and adult education participants.)

Support Services - Pupil (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office.)

Support Services - General Administration (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. Athletics expenditures are included in Basic Programs and not included in Non-Instructional Support Totals.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Code 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Single Record Student Database file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also include the adult education participants from all four fiscal year quarterly counts.

**Selected 2010-11 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert**

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Fall Pupil Count	Per Pupil Revenues	Per Pupil Expenditures	Number of Teachers	Average Teacher Salary
A	50,000 and over	1	74,799	\$14,182	\$14,523	3,009	\$35,211
B	20,000 to 49,999	1	29,541	\$8,086	\$8,613	1,094	\$83,608
C	10,000 to 19,999	21	290,053	\$9,629	\$10,136	12,114	\$68,317
D	5,000 to 9,999	47	308,670	\$9,140	\$9,634	13,087	\$66,630
E	4,500 to 4,999	10	47,654	\$8,618	\$9,172	1,949	\$67,365
F	4,000 to 4,499	9	37,996	\$8,461	\$8,926	1,512	\$65,325
G	3,500 to 3,999	19	71,764	\$8,642	\$9,130	2,999	\$63,050
H	3,000 to 3,499	30	97,312	\$8,672	\$9,157	4,090	\$63,308
I	2,500 to 2,999	43	119,804	\$8,510	\$8,787	5,083	\$61,894
J	2,000 to 2,499	39	88,126	\$8,268	\$8,429	3,524	\$57,726
K	1,500 to 1,999	64	110,012	\$8,604	\$8,840	4,590	\$57,221
L	1,000 to 1,499	102	126,826	\$8,561	\$8,821	5,031	\$56,009
M	500 to 999	165	118,295	\$9,158	\$9,087	3,855	\$51,678
N	Below 500	235	56,271	\$9,641	\$9,675	1,582	\$45,272
* State Totals		786	1,577,123	\$9,204	\$9,564	63,520	\$61,530

* Column totals may not equal the sum of the data due to rounding.

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,577,123											
Balance Sheet Data												
Total Assets (mc 1xx)	\$4,844,565,383	\$3,072	\$428,409,133	\$272	\$2,336,186,031	\$1,481	\$232,059,854	\$147	\$68,103,246	\$43	\$7,909,323,647	\$5,015
Total Liabilities (mc 4xx)	\$3,502,555,098	\$2,221	\$83,932,876	\$53	\$258,933,413	\$164	\$81,954,233	\$52	\$5,045,102	\$3	\$3,932,420,722	\$2,493
Ending Fund Balance (mc 7xx)	\$1,342,010,285	\$851	\$344,476,256	\$218	\$2,077,252,618	\$1,317	\$150,105,621	\$95	\$63,058,144	\$40	\$3,976,902,924	\$2,522
Revenues												
Local Sources (mc 1xx)	\$2,713,339,575	\$1,720	\$1,494,162,974	\$947	\$134,049,064	\$85	\$311,739,047	\$198	\$7,831,899	\$5	\$4,661,122,559	\$2,955
Other Political Subdivisions (mc 2xx)	\$8,408,874	\$5	\$2,584	\$0	\$47,310	\$0	\$717,010	\$0	\$0	\$0	\$9,175,778	\$6
State Sources (mc 3xx)	\$10,142,003,826	\$6,431	\$33,738,183	\$21	\$31,798	\$0	\$91,274,588	\$58	\$0	\$0	\$10,267,048,395	\$6,510
Federal Sources (mc 4xx)	\$1,530,957,595	\$971	\$35,844,287	\$23	\$899,187	\$1	\$387,934,178	\$246	\$0	\$0	\$1,955,635,247	\$1,240
Total Revenues Before Transfers	\$14,394,709,871	\$9,127	\$1,563,748,029	\$992	\$135,027,360	\$86	\$791,664,823	\$502	\$7,831,899	\$5	\$16,892,981,982	\$10,711
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$617,137,118	\$391	\$147,130	\$0	\$1,807,584	\$1	\$178,886,433	\$113	\$0	\$0	\$797,978,265	\$506
Transfers from Other Funds (mc 6xx)	\$57,921,477	\$37	\$88,000,005	\$56	\$40,072,737	\$25	\$25,048,816	\$16	\$3,398,766	\$2	\$214,441,801	\$136
Other Transactions (mc 54x, 55x, 59x)	\$63,828,974	\$40	\$513,002,621	\$325	\$898,467,644	\$570	\$3,275,410	\$2	\$245,190	\$0	\$1,478,819,839	\$938
Total Incoming Transfers	\$121,750,450	\$77	\$601,002,626	\$381	\$938,540,381	\$595	\$28,324,227	\$18	\$3,643,956	\$2	\$1,693,261,640	\$1,074
Total Revs, Transfers, Other Trans.	\$14,516,460,321	\$9,204	\$2,164,750,655	\$1,373	\$1,073,567,740	\$681	\$819,989,050	\$520	\$11,475,855	\$7	\$18,586,243,621	\$11,785
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$7,027,960,962	\$4,492	\$0	\$0	\$6,059	\$0	\$22,452,920	\$14	\$586,249	\$0	\$7,051,006,190	\$4,507
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$4,209,627,657	\$2,691	\$0	\$0	\$0	\$0	\$10,055,940	\$6	\$0	\$0	\$4,219,683,597	\$2,697
Total Added Needs Programs (function 12x)	\$2,080,293,123	\$1,330	\$0	\$0	\$0	\$0	\$133,346,392	\$85	\$0	\$0	\$2,213,639,515	\$1,416
Salaries for Added Needs (object 1xxx + function 12x)	\$1,194,554,588	\$764	\$0	\$0	\$0	\$0	\$79,259,648	\$51	\$0	\$0	\$1,273,814,236	\$815
Total Adult Education (function 13x)	\$49,983,769	\$4,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,983,769	\$4,138
Salaries for Adult Education (object 1xxx + function 13x)	\$26,847,959	\$2,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,847,959	\$2,222
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$2,713,618,989	\$1,721	\$0	\$0	\$0	\$0	\$51,746,855	\$33	\$0	\$0	\$2,765,365,844	\$1,753
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$5,433,546,990	\$3,445	\$0	\$0	\$0	\$0	\$89,315,587	\$57	\$0	\$0	\$5,522,862,577	\$3,502
Total Instruction (function 1xx, 291, 293)	\$9,162,905,766	\$5,810	\$0	\$0	\$6,059	\$0	\$155,799,312	\$99	\$586,249	\$0	\$9,319,297,386	\$5,909
Instructional Support Services												
Total Pupil Services (function 21x)	\$856,338,577	\$543	\$0	\$0	\$0	\$0	\$55,583,593	\$35	\$0	\$0	\$911,922,170	\$578
Salaries for Pupil Services (object 1xxx + function 21x)	\$518,059,803	\$328	\$0	\$0	\$0	\$0	\$35,442,718	\$22	\$0	\$0	\$553,502,521	\$351
Total Instructional Staff Services (function 22x)	\$674,686,362	\$428	\$0	\$0	\$0	\$0	\$13,213,598	\$8	\$0	\$0	\$687,899,960	\$436
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$309,315,297	\$196	\$0	\$0	\$0	\$0	\$7,574,533	\$5	\$0	\$0	\$316,889,830	\$201
Total School Adm. (function 24x)	\$883,488,207	\$560	\$0	\$0	\$0	\$0	\$3,011,176	\$2	\$0	\$0	\$886,499,383	\$562
Salaries for School Adm. (object 1xxx + function 24x)	\$512,638,796	\$325	\$0	\$0	\$0	\$0	\$1,735,648	\$1	\$0	\$0	\$514,374,444	\$326
Total Instructional Support (function 21x, 22x, 24x)	\$2,414,513,145	\$1,531	\$0	\$0	\$0	\$0	\$71,808,367	\$46	\$0	\$0	\$2,486,321,512	\$1,576

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$312,815,113	\$198	\$0	\$0	\$0	\$0	\$112,463	\$0	\$0	\$0	\$312,927,576	\$198
Salaries for General Adm. (object 1xxx + function 23x)	\$104,939,447	\$67	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$104,940,447	\$67
Total Business Administration (function 25x)	\$318,026,731	\$202	\$14,051,603	\$9	\$3,738,456	\$2	\$1,850,706	\$1	\$32,732	\$0	\$337,700,228	\$214
Salaries for Business Adm. (object 1xxx + function 25x)	\$97,543,535	\$62	\$0	\$0	\$0	\$0	\$147,463	\$0	\$0	\$0	\$97,690,998	\$62
Total Facilities Acquisition (function 45x)	\$740,117	\$0	\$0	\$0	\$79,981,676	\$51	\$10,832	\$0	\$1,132,718	\$1	\$81,865,343	\$52
Salaries for Facilities Acq. (object 1xxx + function 45x)	\$136,313	\$0	\$0	\$0	\$441,233	\$0	\$0	\$0	\$0	\$0	\$577,546	\$0
Total Operations and Maintenance (function 26x)	\$1,493,219,372	\$947	\$0	\$0	\$4,754,914	\$3	\$13,021,608	\$8	\$0	\$0	\$1,510,995,894	\$958
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$390,715,303	\$248	\$0	\$0	\$43,306	\$0	\$2,618,912	\$2	\$0	\$0	\$393,377,521	\$249
Total Transportation (function 27x)	\$587,183,255	\$372	\$0	\$0	\$751	\$0	\$2,285,134	\$1	\$0	\$0	\$589,469,140	\$374
Salaries for Transportation (object 1xxx + function 27x)	\$226,714,607	\$144	\$0	\$0	\$0	\$0	\$870,967	\$1	\$0	\$0	\$227,585,574	\$144
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$315,764,379	\$200	\$0	\$0	\$1,586,163	\$1	\$570,759,950	\$362	\$4,692,346	\$3	\$892,802,838	\$566
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$107,659,558	\$68	\$0	\$0	\$0	\$0	\$132,493,806	\$84	\$1,636,084	\$1	\$241,789,448	\$153
School Athletic Programs (function 293)	\$201,612,837	\$128	\$0	\$0	\$0	\$0	\$10,269,357	\$7	\$0	\$0	\$211,882,194	\$134
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$3,027,748,967	\$1,920	\$14,051,603	\$9	\$90,061,960	\$57	\$588,040,693	\$373	\$5,857,797	\$4	\$3,725,761,020	\$2,362
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$5,442,262,113	\$3,451	\$14,051,603	\$9	\$90,061,960	\$57	\$659,849,060	\$418	\$5,857,797	\$4	\$6,212,082,533	\$3,939
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$1,182,352,827	\$750	\$0	\$0	\$156,469	\$0	\$88,820,581	\$56	\$220,184	\$0	\$1,271,550,061	\$806
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$2,267,722,659	\$1,438	\$0	\$0	\$484,538	\$0	\$180,885,047	\$115	\$1,636,084	\$1	\$2,450,728,328	\$1,554
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$14,605,167,879	\$9,261	\$14,051,603	\$9	\$90,068,019	\$57	\$815,648,372	\$517	\$6,444,046	\$4	\$15,531,379,919	\$9,848
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$7,701,269,649	\$4,883	\$0	\$0	\$484,538	\$0	\$270,200,634	\$171	\$1,636,084	\$1	\$7,973,590,905	\$5,056
Community Service Activities (function 3xx)	\$116,036,447	\$74	\$0	\$0	\$0	\$0	\$98,383,857	\$62	\$288,448	\$0	\$214,708,752	\$136
Capital Outlay (object 6xxx)	\$163,733,964	\$104	\$969,677	\$1	\$1,107,271,543	\$702	\$16,013,335	\$10	\$214,353	\$0	\$1,288,202,872	\$817
Total Exp Before Transfers	\$14,884,938,290	\$9,438	\$15,021,281	\$10	\$1,197,339,561	\$759	\$930,045,565	\$590	\$6,946,847	\$4	\$17,034,291,544	\$10,801
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$18,415,909	\$12	\$0	\$0	\$0	\$0	\$2,422,646	\$2	\$5,005	\$0	\$20,843,560	\$13
Other Schools Outside Michigan (function 42x)	\$180,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,787	\$0
Debt (function 51x)	\$68,108,697	\$43	\$2,160,265,858	\$1,370	\$17,801,975	\$11	\$1,027,358	\$1	\$1,449,568	\$1	\$2,248,653,456	\$1,426
Transfers To Other Funds (function 6xx)	\$119,531,303	\$76	\$23,021,753	\$15	\$18,156,049	\$12	\$53,377,248	\$34	\$453,899	\$0	\$214,540,252	\$136
Other Transactions (function 43x, 44x, 49x)	\$10,544,554	\$7	\$144,612	\$0	\$112,922	\$0	\$1,975,938	\$1	\$17,037	\$0	\$12,795,063	\$8
Total Outgoing Transfers	\$198,365,342	\$126	\$2,183,432,223	\$1,384	\$36,070,946	\$23	\$56,380,544	\$36	\$1,920,505	\$1	\$2,476,169,560	\$1,570
Total Exp., Outgoing Transfers	\$15,083,303,632	\$9,564	\$2,198,453,504	\$1,394	\$1,233,410,507	\$782	\$986,426,108	\$625	\$8,867,351	\$6	\$19,510,461,102	\$12,371

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(A) 50,000 and over												
STATE SCHOOL AID MEMBERS	74,799											
Balance Sheet Data												
Total Assets (mc 1xx)	\$486,759,439	\$6,508	\$51,993,613	\$695	\$377,322,816	\$5,044	\$13,217,718	\$177	\$668,288	\$9	\$929,961,874	\$12,433
Total Liabilities (mc 4xx)	\$770,731,031	\$10,304	\$49,095,431	\$656	\$121,322,843	\$1,622	\$661,735	\$9	\$1	\$0	\$941,811,041	\$12,591
Ending Fund Balance (mc 7xx)	(\$283,971,593)	(\$3,796)	\$2,898,182	\$39	\$255,999,973	\$3,423	\$12,555,983	\$168	\$668,288	\$9	(\$11,849,167)	(\$158)
Revenues												
Local Sources (mc 1xx)	\$89,719,142	\$1,199	\$76,091,763	\$1,017	\$1,128,466	\$15	\$3,974,564	\$53	\$268,521	\$4	\$171,182,456	\$2,289
State Sources (mc 3xx)	\$556,355,294	\$7,438	\$3,756,489	\$50	\$0	\$0	\$1,668,811	\$22	\$0	\$0	\$561,780,594	\$7,511
Federal Sources (mc 4xx)	\$408,656,972	\$5,463	\$11,741,930	\$157	\$0	\$0	\$33,907,224	\$453	\$0	\$0	\$454,306,126	\$6,074
Total Revenues Before Transfers	\$1,054,731,408	\$14,101	\$91,590,182	\$1,224	\$1,128,466	\$15	\$39,550,599	\$529	\$268,521	\$4	\$1,187,269,176	\$15,873
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$62,271,288	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,271,288	\$833
Transfers from Other Funds (mc 6xx)	\$2,079,708	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079,708	\$28
Other Transactions (mc 54x, 55x, 59x)	\$4,016,060	\$54	\$48,432,351	\$648	\$210,540,000	\$2,815	\$124,277	\$2	\$0	\$0	\$263,112,688	\$3,518
Total Incoming Transfers	\$6,095,768	\$82	\$48,432,351	\$648	\$210,540,000	\$2,815	\$124,277	\$2	\$0	\$0	\$265,192,396	\$3,545
Total Revs, Transfers, Other Trans.	\$1,060,827,176	\$14,182	\$140,022,533	\$1,872	\$211,668,466	\$2,830	\$39,674,877	\$530	\$268,521	\$4	\$1,452,461,573	\$19,418
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$232,751,393	\$3,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,751,393	\$3,186
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$153,821,628	\$2,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,821,628	\$2,105
Total Added Needs Programs (function 12x)	\$325,062,494	\$4,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,062,494	\$4,449
Salaries for Added Needs (object 1xxx + function 12x)	\$175,117,485	\$2,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,117,485	\$2,397
Total Adult Education (function 13x)	\$3,691,281	\$2,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,691,281	\$2,128
Salaries for Adult Education (object 1xxx + function 13x)	\$2,692,975	\$1,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,692,975	\$1,552
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$138,319,487	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,319,487	\$1,849
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$331,632,089	\$4,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,632,089	\$4,434
Total Instruction (function 1xx, 291, 293)	\$561,505,167	\$7,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$561,505,167	\$7,507
Instructional Support Services												
Total Pupil Services (function 21x)	\$72,330,371	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,330,371	\$967
Salaries for Pupil Services (object 1xxx + function 21x)	\$46,399,367	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,399,367	\$620
Total Instructional Staff Services (function 22x)	\$108,530,066	\$1,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,530,066	\$1,451
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$48,214,975	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,214,975	\$645
Total School Adm. (function 24x)	\$48,260,660	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,260,660	\$645
Salaries for School Adm. (object 1xxx + function 24x)	\$33,815,131	\$452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,815,131	\$452
Total Instructional Support (function 21x, 22x, 24x)	\$229,121,098	\$3,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,121,098	\$3,063

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$9,113,675	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,113,675	\$122
Salaries for General Adm. (object 1xxx + function 23x)	\$3,432,137	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,432,137	\$46
Total Business Administration (function 25x)	\$45,305,239	\$606	\$572,000	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$45,877,239	\$613
Salaries for Business Adm. (object 1xxx + function 25x)	\$7,636,913	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,636,913	\$102
Total Operations and Maintenance (function 26x)	\$118,244,141	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,244,141	\$1,581
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$31,720,310	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,720,310	\$424
Total Transportation (function 27x)	\$37,901,504	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,901,504	\$507
Salaries for Transportation (object 1xxx + function 27x)	\$2,407,019	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,407,019	\$32
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$37,904,816	\$507	\$0	\$0	\$0	\$0	\$31,446,887	\$420	\$310,015	\$4	\$69,661,718	\$931
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$5,617,170	\$75	\$0	\$0	\$0	\$0	\$9,413,635	\$126	\$0	\$0	\$15,030,805	\$201
School Athletic Programs (function 293)	\$885,544	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885,544	\$12
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$248,469,375	\$3,322	\$572,000	\$8	\$6,677,382	\$89	\$31,446,887	\$420	\$310,015	\$4	\$287,475,659	\$3,843
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$477,590,473	\$6,385	\$572,000	\$8	\$6,677,382	\$89	\$31,446,887	\$420	\$310,015	\$4	\$516,596,757	\$6,906
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$73,655,711	\$985	\$0	\$0	\$71,198	\$1	\$3,706,444	\$50	\$0	\$0	\$77,433,353	\$1,035
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$179,243,022	\$2,396	\$0	\$0	\$441,233	\$6	\$9,413,635	\$126	\$0	\$0	\$189,097,890	\$2,528
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,039,095,640	\$13,892	\$572,000	\$8	\$6,677,382	\$89	\$31,446,887	\$420	\$310,015	\$4	\$1,078,101,924	\$14,413
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$510,875,111	\$6,830	\$0	\$0	\$441,233	\$6	\$9,413,635	\$126	\$0	\$0	\$520,729,979	\$6,962
Community Service Activities (function 3xx)	\$7,001,870	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,001,870	\$94
Capital Outlay (object 6xxx)	\$18,387,587	\$246	\$0	\$0	\$239,453,085	\$3,201	\$326,040	\$4	\$0	\$0	\$258,166,712	\$3,451
Total Exp Before Transfers	\$1,064,485,098	\$14,231	\$572,000	\$8	\$246,130,467	\$3,291	\$31,772,927	\$425	\$310,015	\$4	\$1,343,270,507	\$17,958
Outgoing Transfers												
Debt (function 51x)	\$21,828,250	\$292	\$149,299,277	\$1,996	\$2,209,388	\$30	\$0	\$0	\$0	\$0	\$173,336,915	\$2,317
Total Outgoing Transfers	\$21,828,250	\$292	\$149,299,277	\$1,996	\$2,209,388	\$30	\$2,079,708	\$28	\$0	\$0	\$175,416,623	\$2,345
Total Exp., Outgoing Transfers	\$1,086,313,348	\$14,523	\$149,871,277	\$2,004	\$248,339,855	\$3,320	\$33,852,635	\$453	\$310,015	\$4	\$1,518,687,130	\$20,304

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(B) 20,000 to 49,999												
STATE SCHOOL AID MEMBERS	29,541											
Balance Sheet Data												
Total Assets (mc 1xx)	\$73,836,105	\$2,499	\$3,194,932	\$108	\$40,521,554	\$1,372	\$7,543,130	\$255	\$0	\$0	\$125,095,721	\$4,235
Total Liabilities (mc 4xx)	\$41,586,595	\$1,408	\$867,853	\$29	\$704,776	\$24	\$804,056	\$27	\$0	\$0	\$43,963,280	\$1,488
Ending Fund Balance (mc 7xx)	\$32,249,510	\$1,092	\$2,327,079	\$79	\$39,816,777	\$1,348	\$6,739,075	\$228	\$0	\$0	\$81,132,441	\$2,746
Revenues												
Local Sources (mc 1xx)	\$33,663,660	\$1,140	\$26,317,449	\$891	\$106,479	\$4	\$9,690,159	\$328	\$0	\$0	\$69,777,747	\$2,362
State Sources (mc 3xx)	\$194,684,620	\$6,590	\$0	\$0	\$0	\$0	\$277,502	\$9	\$0	\$0	\$194,962,122	\$6,600
Federal Sources (mc 4xx)	\$10,117,950	\$343	\$0	\$0	\$0	\$0	\$3,059,564	\$104	\$0	\$0	\$13,177,514	\$446
Total Revenues Before Transfers	\$238,466,230	\$8,073	\$26,317,449	\$891	\$106,479	\$4	\$13,027,226	\$441	\$0	\$0	\$277,917,384	\$9,408
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$7,554,781	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,554,781	\$256
Transfers from Other Funds (mc 6xx)	\$361,000	\$12	\$444,965	\$15	\$441,073	\$15	\$0	\$0	\$0	\$0	\$1,247,038	\$42
Other Transactions (mc 54x, 55x, 59x)	\$27,306	\$1	\$16,800,410	\$569	\$14,250,000	\$482	\$0	\$0	\$0	\$0	\$31,077,716	\$1,052
Total Incoming Transfers	\$388,306	\$13	\$17,245,375	\$584	\$14,691,073	\$497	\$0	\$0	\$0	\$0	\$32,324,754	\$1,094
Total Revs, Transfers, Other Trans.	\$238,854,536	\$8,086	\$43,562,824	\$1,475	\$14,797,552	\$501	\$13,027,226	\$441	\$0	\$0	\$310,242,138	\$10,502
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$143,623,089	\$4,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,623,089	\$4,920
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$93,891,996	\$3,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,891,996	\$3,216
Total Added Needs Programs (function 12x)	\$32,615,824	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,615,824	\$1,117
Salaries for Added Needs (object 1xxx + function 12x)	\$21,935,282	\$751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,935,282	\$751
Total Adult Education (function 13x)	\$332,887	\$962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,887	\$962
Salaries for Adult Education (object 1xxx + function 13x)	\$239,558	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,558	\$692
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$52,260,099	\$1,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,260,099	\$1,769
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$116,066,835	\$3,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,066,835	\$3,929
Total Instruction (function 1xx, 291, 293)	\$176,571,800	\$5,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,571,800	\$5,977
Instructional Support Services												
Total Pupil Services (function 21x)	\$14,870,112	\$503	\$0	\$0	\$0	\$0	\$183,743	\$6	\$0	\$0	\$15,053,855	\$510
Salaries for Pupil Services (object 1xxx + function 21x)	\$10,170,389	\$344	\$0	\$0	\$0	\$0	\$143,202	\$5	\$0	\$0	\$10,313,591	\$349
Total Instructional Staff Services (function 22x)	\$7,664,056	\$259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,664,056	\$259
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$4,231,226	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,231,226	\$143
Total School Adm. (function 24x)	\$13,829,782	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,829,782	\$468
Salaries for School Adm. (object 1xxx + function 24x)	\$9,189,608	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,189,608	\$311
Total Instructional Support (function 21x, 22x, 24x)	\$36,363,949	\$1,231	\$0	\$0	\$0	\$0	\$183,743	\$6	\$0	\$0	\$36,547,692	\$1,237

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$895,127	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,127	\$30
Salaries for General Adm. (object 1xxx + function 23x)	\$497,840	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497,840	\$17
Total Business Administration (function 25x)	\$1,968,588	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968,588	\$67
Salaries for Business Adm. (object 1xxx + function 25x)	\$1,206,094	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206,094	\$41
Total Operations and Maintenance (function 26x)	\$19,744,000	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,744,000	\$668
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$5,845,234	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,845,234	\$198
Total Transportation (function 27x)	\$14,111,289	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,111,289	\$478
Salaries for Transportation (object 1xxx + function 27x)	\$6,920,382	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,920,382	\$234
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$3,048,999	\$103	\$0	\$0	\$0	\$0	\$6,201,288	\$210	\$0	\$0	\$9,250,287	\$313
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$1,578,414	\$53	\$0	\$0	\$0	\$0	\$1,906,230	\$65	\$0	\$0	\$3,484,644	\$118
School Athletic Programs (function 293)	\$2,785,535	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,785,535	\$94
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$39,768,003	\$1,346	\$0	\$0	\$1,964,127	\$66	\$6,201,288	\$210	\$0	\$0	\$47,933,418	\$1,623
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$76,131,953	\$2,577	\$0	\$0	\$1,964,127	\$66	\$6,385,030	\$216	\$0	\$0	\$84,481,110	\$2,860
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$20,571,516	\$696	\$0	\$0	\$0	\$0	\$938,781	\$32	\$0	\$0	\$21,510,297	\$728
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$39,639,186	\$1,342	\$0	\$0	\$0	\$0	\$2,049,432	\$69	\$0	\$0	\$41,688,618	\$1,411
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$252,703,753	\$8,554	\$0	\$0	\$1,964,127	\$66	\$6,385,030	\$216	\$0	\$0	\$261,052,910	\$8,837
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$155,706,021	\$5,271	\$0	\$0	\$0	\$0	\$2,049,432	\$69	\$0	\$0	\$157,755,453	\$5,340
Community Service Activities (function 3xx)	\$81,174	\$3	\$0	\$0	\$0	\$0	\$4,712,574	\$160	\$0	\$0	\$4,793,748	\$162
Capital Outlay (object 6xxx)	\$423,717	\$14	\$0	\$0	\$10,843,305	\$367	\$132,512	\$4	\$0	\$0	\$11,399,534	\$386
Total Exp Before Transfers	\$253,208,643	\$8,572	\$0	\$0	\$12,807,431	\$434	\$11,230,116	\$380	\$0	\$0	\$277,246,190	\$9,385
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$661,571	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661,571	\$22
Transfers To Other Funds (function 6xx)	\$441,073	\$15	\$444,965	\$15	\$0	\$0	\$361,000	\$12	\$0	\$0	\$1,247,038	\$42
Other Transactions (function 43x, 44x, 49x)	\$787,356	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$787,356	\$27
Total Outgoing Transfers	\$1,228,429	\$42	\$444,411,491	\$1,503	\$0	\$0	\$361,000	\$12	\$0	\$0	\$46,000,920	\$1,557
Total Exp., Outgoing Transfers	\$254,437,072	\$8,613	\$444,411,491	\$1,503	\$12,807,431	\$434	\$11,591,116	\$392	\$0	\$0	\$323,247,110	\$10,942

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	290,053											
Balance Sheet Data												
Total Assets (mc 1xx)	\$784,462,288	\$2,705	\$46,007,795	\$159	\$372,237,127	\$1,283	\$46,883,473	\$162	\$6,924,568	\$24	\$1,256,515,251	\$4,332
Total Liabilities (mc 4xx)	\$472,694,183	\$1,630	\$2,872,188	\$10	\$28,829,173	\$99	\$18,065,716	\$62	\$1,458,141	\$5	\$523,919,401	\$1,806
Ending Fund Balance (mc 7xx)	\$311,768,106	\$1,075	\$43,135,606	\$149	\$343,407,954	\$1,184	\$28,817,757	\$99	\$5,466,428	\$19	\$732,595,851	\$2,526
Revenues												
Local Sources (mc 1xx)	\$650,914,482	\$2,244	\$297,450,971	\$1,026	\$28,444,434	\$98	\$66,433,958	\$229	\$705,645	\$2	\$1,043,949,490	\$3,599
Other Political Subdivisions (mc 2xx)	\$266,277	\$1	\$0	\$0	\$0	\$0	\$2,066	\$0	\$0	\$0	\$268,343	\$1
State Sources (mc 3xx)	\$1,864,025,365	\$6,427	\$10,323,135	\$36	\$0	\$0	\$30,523,522	\$105	\$0	\$0	\$1,904,872,022	\$6,567
Federal Sources (mc 4xx)	\$253,646,940	\$874	\$4,861,999	\$17	\$0	\$0	\$61,688,187	\$213	\$0	\$0	\$320,197,126	\$1,104
Total Revenues Before Transfers	\$2,768,853,063	\$9,546	\$312,636,105	\$1,078	\$28,444,434	\$98	\$158,647,733	\$547	\$705,645	\$2	\$3,269,286,980	\$11,271
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$130,575,967	\$450	\$0	\$0	\$1,753,779	\$6	\$84,402,298	\$291	\$0	\$0	\$216,732,044	\$747
Transfers from Other Funds (mc 6xx)	\$22,056,081	\$76	\$4,789,095	\$17	\$6,401,104	\$22	\$9,454,761	\$33	\$1,886,335	\$7	\$44,587,376	\$154
Other Transactions (mc 54x, 55x, 59x)	\$2,035,692	\$7	\$110,800,653	\$382	\$80,608,841	\$278	\$1,868	\$0	\$0	\$0	\$193,447,054	\$667
Total Incoming Transfers	\$24,091,774	\$83	\$115,589,748	\$399	\$87,009,944	\$300	\$9,456,629	\$33	\$1,886,335	\$7	\$238,034,430	\$821
Total Revs, Transfers, Other Trans.	\$2,792,944,836	\$9,629	\$428,225,852	\$1,476	\$115,454,378	\$398	\$168,104,362	\$580	\$2,591,981	\$9	\$3,507,321,409	\$12,092
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$1,387,811,506	\$4,829	\$0	\$0	\$0	\$0	\$6,065,759	\$21	\$426,807	\$1	\$1,394,304,072	\$4,852
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$878,613,513	\$3,057	\$0	\$0	\$0	\$0	\$2,642,858	\$9	\$0	\$0	\$881,256,371	\$3,066
Total Added Needs Programs (function 12x)	\$378,120,158	\$1,316	\$0	\$0	\$0	\$0	\$57,579,947	\$200	\$0	\$0	\$435,700,105	\$1,516
Salaries for Added Needs (object 1xxx + function 12x)	\$228,390,531	\$795	\$0	\$0	\$0	\$0	\$33,642,513	\$117	\$0	\$0	\$262,033,044	\$912
Total Adult Education (function 13x)	\$15,678,263	\$5,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,678,263	\$5,879
Salaries for Adult Education (object 1xxx + function 13x)	\$7,594,168	\$2,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,594,168	\$2,848
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$555,045,046	\$1,914	\$0	\$0	\$0	\$0	\$22,504,381	\$78	\$0	\$0	\$577,549,427	\$1,991
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,114,598,212	\$3,843	\$0	\$0	\$0	\$0	\$36,285,370	\$125	\$0	\$0	\$1,150,883,582	\$3,968
Total Instruction (function 1xx, 291, 293)	\$1,781,609,927	\$6,142	\$0	\$0	\$0	\$0	\$63,645,706	\$219	\$426,807	\$1	\$1,845,682,440	\$6,363
Instructional Support Services												
Total Pupil Services (function 21x)	\$228,052,357	\$786	\$0	\$0	\$0	\$0	\$24,504,166	\$84	\$0	\$0	\$252,556,523	\$871
Salaries for Pupil Services (object 1xxx + function 21x)	\$145,866,362	\$503	\$0	\$0	\$0	\$0	\$15,531,503	\$54	\$0	\$0	\$161,397,865	\$556
Total Instructional Staff Services (function 22x)	\$159,091,465	\$548	\$0	\$0	\$0	\$0	\$5,674,203	\$20	\$0	\$0	\$164,765,668	\$568
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$81,607,555	\$281	\$0	\$0	\$0	\$0	\$3,365,407	\$12	\$0	\$0	\$84,972,962	\$293
Total School Adm. (function 24x)	\$168,496,719	\$581	\$0	\$0	\$0	\$0	\$983,254	\$3	\$0	\$0	\$169,479,973	\$584
Salaries for School Adm. (object 1xxx + function 24x)	\$106,388,428	\$367	\$0	\$0	\$0	\$0	\$489,199	\$2	\$0	\$0	\$106,877,627	\$368
Total Instructional Support (function 21x, 22x, 24x)	\$555,640,541	\$1,916	\$0	\$0	\$0	\$0	\$31,161,624	\$107	\$0	\$0	\$586,802,165	\$2,023

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$23,065,418	\$80	\$0	\$0	\$0	\$0	\$6,050	\$0	\$0	\$0	\$23,071,468	\$80
Salaries for General Adm. (object 1xxx + function 23x)	\$11,035,659	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,035,659	\$38
Total Business Administration (function 25x)	\$46,107,583	\$159	\$2,021,846	\$7	\$381,605	\$1	\$977,190	\$3	\$0	\$0	\$49,488,224	\$171
Salaries for Business Adm. (object 1xxx + function 25x)	\$17,240,007	\$59	\$0	\$0	\$0	\$0	\$31,842	\$0	\$0	\$0	\$17,271,849	\$60
Total Operations and Maintenance (function 26x)	\$279,079,731	\$962	\$0	\$0	\$365,622	\$1	\$5,075,838	\$18	\$0	\$0	\$284,521,191	\$981
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$95,307,270	\$329	\$0	\$0	\$41,434	\$0	\$1,242,976	\$4	\$0	\$0	\$96,591,680	\$333
Total Transportation (function 27x)	\$119,480,868	\$412	\$0	\$0	\$0	\$0	\$1,140,013	\$4	\$0	\$0	\$120,620,881	\$416
Salaries for Transportation (object 1xxx + function 27x)	\$49,112,800	\$169	\$0	\$0	\$0	\$0	\$350,000	\$1	\$0	\$0	\$49,462,800	\$171
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$69,806,543	\$241	\$0	\$0	\$410,831	\$1	\$97,346,494	\$336	\$2,168,631	\$7	\$169,732,499	\$585
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$31,597,811	\$109	\$0	\$0	\$0	\$0	\$25,009,411	\$86	\$1,631,440	\$6	\$58,238,662	\$201
School Athletic Programs (function 293)	\$29,440,293	\$102	\$0	\$0	\$0	\$0	\$2,291,269	\$8	\$0	\$0	\$31,731,562	\$109
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$537,540,143	\$1,853	\$2,021,846	\$7	\$5,308,132	\$18	\$104,545,585	\$360	\$2,168,631	\$7	\$651,584,337	\$2,246
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$1,093,180,684	\$3,769	\$2,021,846	\$7	\$5,308,132	\$18	\$135,707,209	\$468	\$2,168,631	\$7	\$1,238,386,502	\$4,270
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$284,601,405	\$981	\$0	\$0	\$10,547	\$0	\$24,239,559	\$84	\$180,450	\$1	\$309,031,961	\$1,065
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$538,155,892	\$1,855	\$0	\$0	\$41,434	\$0	\$46,020,339	\$159	\$1,631,440	\$6	\$585,849,105	\$2,020
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$2,874,790,611	\$9,911	\$2,021,846	\$7	\$5,308,132	\$18	\$199,352,915	\$687	\$2,595,438	\$9	\$3,084,068,942	\$10,633
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$1,652,754,104	\$5,698	\$0	\$0	\$41,434	\$0	\$82,305,710	\$284	\$1,631,440	\$6	\$1,736,732,688	\$5,988
Community Service Activities (function 3xx)	\$27,494,276	\$95	\$0	\$0	\$0	\$0	\$21,790,857	\$75	\$0	\$0	\$49,285,133	\$170
Capital Outlay (object 6xxx)	\$12,758,831	\$44	\$0	\$0	\$157,034,910	\$541	\$3,727,355	\$13	\$0	\$0	\$173,521,096	\$598
Total Exp Before Transfers	\$2,915,043,719	\$10,050	\$2,021,846	\$7	\$162,343,041	\$560	\$224,871,127	\$775	\$2,595,438	\$9	\$3,306,875,171	\$11,401
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$574,059	\$2	\$0	\$0	\$0	\$0	\$2,316,261	\$8	\$0	\$0	\$2,890,320	\$10
Debt (function 51x)	\$3,720,779	\$13	\$430,630,015	\$1,485	\$6,113,188	\$21	\$368,078	\$1	\$0	\$0	\$440,832,060	\$1,520
Transfers To Other Funds (function 6xx)	\$21,226,866	\$73	\$188,771	\$1	\$1,798,910	\$6	\$21,372,829	\$74	\$0	\$0	\$44,587,376	\$154
Other Transactions (function 43x, 44x, 49x)	\$108,213	\$0	\$0	\$0	\$0	\$0	\$37,819	\$0	\$0	\$0	\$146,032	\$1
Total Outgoing Transfers	\$25,055,858	\$86	\$430,818,786	\$1,485	\$7,912,098	\$27	\$21,778,725	\$75	\$0	\$0	\$485,565,467	\$1,674
Total Exp., Outgoing Transfers	\$2,940,099,577	\$10,136	\$432,840,632	\$1,492	\$170,255,139	\$587	\$246,649,853	\$850	\$2,595,438	\$9	\$3,792,440,639	\$13,075

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(D) 5,000 to 9,999												
STATE SCHOOL AID MEMBERS	308,670											
Balance Sheet Data												
Total Assets (mc 1xx)	\$938,757,308	\$3,041	\$60,908,275	\$197	\$443,080,923	\$1,435	\$52,700,086	\$171	\$28,910,411	\$94	\$1,524,357,003	\$4,938
Total Liabilities (mc 4xx)	\$626,689,775	\$2,030	\$5,736,661	\$19	\$40,010,817	\$130	\$17,132,491	\$56	\$200,491	\$1	\$689,770,235	\$2,235
Ending Fund Balance (mc 7xx)	\$312,067,533	\$1,011	\$55,171,613	\$179	\$403,070,107	\$1,306	\$35,567,595	\$115	\$28,709,920	\$93	\$834,586,768	\$2,704
Revenues												
Local Sources (mc 1xx)	\$654,880,602	\$2,122	\$347,403,615	\$1,125	\$36,514,534	\$118	\$78,401,586	\$254	\$2,347,815	\$8	\$1,119,548,152	\$3,627
Other Political Subdivisions (mc 2xx)	\$209,889	\$1	\$0	\$0	\$0	\$0	\$160,766	\$1	\$0	\$0	\$370,655	\$1
State Sources (mc 3xx)	\$1,952,177,536	\$6,324	\$5,033,923	\$16	\$0	\$0	\$22,126,206	\$72	\$0	\$0	\$1,979,337,665	\$6,412
Federal Sources (mc 4xx)	\$197,377,738	\$639	\$5,165,647	\$17	\$0	\$0	\$55,520,974	\$180	\$0	\$0	\$258,064,359	\$836
Total Revenues Before Transfers	\$2,804,645,766	\$9,086	\$357,603,185	\$1,159	\$36,514,534	\$118	\$156,209,532	\$506	\$2,347,815	\$8	\$3,357,320,832	\$10,877
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$148,057,803	\$480	\$147,130	\$0	\$25,000	\$0	\$57,128,434	\$185	\$0	\$0	\$205,358,367	\$665
Transfers from Other Funds (mc 6xx)	\$10,291,436	\$33	\$10,833,206	\$35	\$10,115,494	\$33	\$3,116,156	\$10	\$1,512,430	\$5	\$35,868,722	\$116
Other Transactions (mc 54x, 55x, 59x)	\$6,271,097	\$20	\$89,823,632	\$291	\$137,093,219	\$444	\$2,339,633	\$8	\$9,713	\$0	\$235,537,294	\$763
Total Incoming Transfers	\$16,562,534	\$54	\$100,656,838	\$326	\$147,208,713	\$477	\$5,455,790	\$18	\$1,522,143	\$5	\$271,406,018	\$879
Total Revs, Transfers, Other Trans.	\$2,821,208,300	\$9,140	\$458,260,023	\$1,485	\$183,723,247	\$595	\$161,665,322	\$524	\$3,869,958	\$13	\$3,628,726,850	\$11,756
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$1,477,996,484	\$4,810	\$0	\$0	\$0	\$0	\$6,659,640	\$22	\$6,950	\$0	\$1,484,663,074	\$4,832
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$927,553,910	\$3,019	\$0	\$0	\$0	\$0	\$3,467,586	\$11	\$0	\$0	\$931,021,496	\$3,030
Total Added Needs Programs (function 12x)	\$373,576,745	\$1,216	\$0	\$0	\$0	\$0	\$44,114,180	\$144	\$0	\$0	\$417,690,925	\$1,359
Salaries for Added Needs (object 1xxx + function 12x)	\$231,058,305	\$752	\$0	\$0	\$0	\$0	\$26,813,050	\$87	\$0	\$0	\$257,871,355	\$839
Total Adult Education (function 13x)	\$5,740,829	\$4,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,740,829	\$4,165
Salaries for Adult Education (object 1xxx + function 13x)	\$3,297,262	\$2,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297,262	\$2,392
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$581,210,474	\$1,883	\$0	\$0	\$0	\$0	\$17,300,796	\$56	\$0	\$0	\$598,511,270	\$1,939
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$1,162,272,479	\$3,765	\$0	\$0	\$0	\$0	\$30,280,637	\$98	\$0	\$0	\$1,192,553,116	\$3,864
Total Instruction (function 1xx, 291, 293)	\$1,858,123,195	\$6,020	\$0	\$0	\$0	\$0	\$50,773,820	\$164	\$6,950	\$0	\$1,908,903,965	\$6,184
Instructional Support Services												
Total Pupil Services (function 21x)	\$177,643,779	\$576	\$0	\$0	\$0	\$0	\$14,765,148	\$48	\$0	\$0	\$192,408,927	\$623
Salaries for Pupil Services (object 1xxx + function 21x)	\$109,788,162	\$356	\$0	\$0	\$0	\$0	\$9,268,998	\$30	\$0	\$0	\$119,057,160	\$386
Total Instructional Staff Services (function 22x)	\$134,775,166	\$437	\$0	\$0	\$0	\$0	\$4,038,685	\$13	\$0	\$0	\$138,813,851	\$450
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$68,607,441	\$222	\$0	\$0	\$0	\$0	\$2,305,801	\$7	\$0	\$0	\$70,913,242	\$230
Total School Adm. (function 24x)	\$171,338,257	\$555	\$0	\$0	\$0	\$0	\$1,075,870	\$3	\$0	\$0	\$172,414,127	\$559
Salaries for School Adm. (object 1xxx + function 24x)	\$107,672,155	\$349	\$0	\$0	\$0	\$0	\$621,037	\$2	\$0	\$0	\$108,293,192	\$351
Total Instructional Support (function 21x, 22x, 24x)	\$483,757,202	\$1,567	\$0	\$0	\$0	\$0	\$19,879,703	\$64	\$0	\$0	\$503,636,905	\$1,632

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$33,719,136	\$109	\$0	\$0	\$0	\$0	\$57,884	\$0	\$0	\$0	\$33,777,020	\$109
Salaries for General Adm. (object 1xxx + function 23x)	\$14,437,640	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,437,640	\$47
Total Business Administration (function 25x)	\$55,706,539	\$180	\$1,407,870	\$5	\$944,256	\$3	\$201,647	\$1	\$0	\$0	\$58,260,312	\$189
Salaries for Business Adm. (object 1xxx + function 25x)	\$18,753,499	\$61	\$0	\$0	\$0	\$0	\$5,489	\$0	\$0	\$0	\$18,758,988	\$61
Total Facilities Acquisition (function 45x)	\$114,685	\$0	\$0	\$0	\$16,471,450	\$53	\$0	\$0	\$0	\$0	\$16,586,135	\$54
Total Operations and Maintenance (function 26x)	\$280,124,961	\$908	\$0	\$0	\$1,930,069	\$6	\$3,718,711	\$12	\$0	\$0	\$285,773,741	\$926
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$80,121,480	\$260	\$0	\$0	\$0	\$0	\$375,447	\$1	\$0	\$0	\$80,496,927	\$261
Total Transportation (function 27x)	\$111,179,962	\$360	\$0	\$0	\$0	\$0	\$591,563	\$2	\$0	\$0	\$111,771,525	\$362
Salaries for Transportation (object 1xxx + function 27x)	\$44,551,114	\$144	\$0	\$0	\$0	\$0	\$358,355	\$1	\$0	\$0	\$44,909,469	\$145
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$62,826,227	\$204	\$0	\$0	\$48,332	\$0	\$98,744,123	\$320	\$368,974	\$1	\$161,987,656	\$525
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$25,677,521	\$83	\$0	\$0	\$0	\$0	\$23,823,749	\$77	\$0	\$0	\$49,501,270	\$160
School Athletic Programs (function 293)	\$39,023,513	\$126	\$0	\$0	\$0	\$0	\$1,664,025	\$5	\$0	\$0	\$40,687,538	\$132
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$543,671,509	\$1,761	\$1,407,870	\$5	\$19,394,107	\$63	\$103,313,928	\$335	\$368,974	\$1	\$668,156,388	\$2,165
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$1,027,428,711	\$3,329	\$1,407,870	\$5	\$19,394,107	\$63	\$123,193,630	\$399	\$368,974	\$1	\$1,171,793,292	\$3,796
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$246,960,618	\$800	\$0	\$0	\$0	\$0	\$18,659,316	\$60	\$0	\$0	\$265,619,934	\$861
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$469,609,012	\$1,521	\$0	\$0	\$0	\$0	\$36,758,877	\$119	\$0	\$0	\$506,367,889	\$1,640
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$2,885,551,906	\$9,348	\$1,407,870	\$5	\$19,394,107	\$63	\$173,967,450	\$564	\$375,924	\$1	\$3,080,697,257	\$9,981
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$1,631,881,491	\$5,287	\$0	\$0	\$0	\$0	\$67,039,513	\$217	\$0	\$0	\$1,698,921,004	\$5,504
Community Service Activities (function 3xx)	\$30,083,128	\$97	\$0	\$0	\$0	\$0	\$28,230,686	\$91	\$177,365	\$1	\$58,491,179	\$189
Capital Outlay (object 6xxx)	\$28,502,960	\$92	\$0	\$0	\$215,130,338	\$697	\$4,294,991	\$14	\$0	\$0	\$247,928,289	\$803
Total Exp Before Transfers	\$2,944,137,994	\$9,538	\$1,407,870	\$5	\$234,524,444	\$760	\$206,493,127	\$669	\$553,289	\$2	\$3,387,116,724	\$10,973
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,126,539	\$4	\$0	\$0	\$0	\$0	\$67,795	\$0	\$0	\$0	\$1,194,334	\$4
Debt (function 51x)	\$6,885,908	\$22	\$464,071,560	\$1,503	\$1,121,054	\$4	\$301,109	\$1	\$1,440,028	\$5	\$473,819,659	\$1,535
Transfers To Other Funds (function 6xx)	\$21,773,557	\$71	\$99,977	\$0	\$3,953,821	\$13	\$9,593,556	\$31	\$447,811	\$1	\$35,868,722	\$116
Other Transactions (function 43x, 44x, 49x)	\$976,110	\$3	\$0	\$0	\$96,299	\$0	\$1,410,731	\$5	\$0	\$0	\$2,483,140	\$8
Total Outgoing Transfers	\$29,635,575	\$96	\$464,171,537	\$1,504	\$5,171,173	\$17	\$11,305,396	\$37	\$1,887,839	\$6	\$512,171,520	\$1,659
Total Exp., Outgoing Transfers	\$2,973,773,569	\$9,634	\$465,579,407	\$1,508	\$239,695,618	\$777	\$217,798,523	\$706	\$2,441,128	\$8	\$3,899,288,245	\$12,633

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	47,654											
Balance Sheet Data												
Total Assets (mc 1xx)	\$124,522,949	\$2,613	\$9,223,545	\$194	\$103,130,792	\$2,164	\$13,770,445	\$289	\$0	\$0	\$250,647,731	\$5,260
Total Liabilities (mc 4xx)	\$82,808,101	\$1,738	\$856,390	\$18	\$4,700,974	\$99	\$6,728,872	\$141	\$0	\$0	\$95,094,337	\$1,996
Ending Fund Balance (mc 7xx)	\$41,714,847	\$875	\$8,367,155	\$176	\$98,429,818	\$2,065	\$7,041,574	\$148	\$0	\$0	\$155,553,394	\$3,264
Revenues												
Local Sources (mc 1xx)	\$65,095,018	\$1,366	\$49,725,255	\$1,043	\$4,359,272	\$91	\$11,328,550	\$238	\$0	\$0	\$130,508,095	\$2,739
Other Political Subdivisions (mc 2xx)	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966	\$0
State Sources (mc 3xx)	\$306,780,632	\$6,438	\$861,846	\$18	\$0	\$0	\$10,096,429	\$212	\$0	\$0	\$317,738,907	\$6,668
Federal Sources (mc 4xx)	\$33,773,218	\$709	\$1,190,727	\$25	\$381,160	\$8	\$11,577,730	\$243	\$0	\$0	\$46,922,835	\$985
Total Revenues Before Transfers	\$405,650,833	\$8,512	\$51,777,828	\$1,087	\$4,740,432	\$99	\$33,002,708	\$693	\$0	\$0	\$495,171,801	\$10,391
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$23,567,164	\$495	\$0	\$0	\$0	\$0	\$21,389,128	\$449	\$0	\$0	\$44,956,292	\$943
Transfers from Other Funds (mc 6xx)	\$3,849,641	\$81	\$742,059	\$16	\$724,122	\$15	\$26,282	\$1	\$0	\$0	\$5,342,104	\$112
Other Transactions (mc 54x, 55x, 59x)	\$1,169,859	\$25	\$18,378,420	\$386	\$33,469,551	\$702	\$1,600	\$0	\$0	\$0	\$53,019,430	\$1,113
Total Incoming Transfers	\$5,019,499	\$105	\$19,120,479	\$401	\$34,193,673	\$718	\$27,882	\$1	\$0	\$0	\$58,361,533	\$1,225
Total Revs, Transfers, Other Trans.	\$410,670,332	\$8,618	\$70,898,307	\$1,488	\$38,934,105	\$817	\$33,030,590	\$693	\$0	\$0	\$553,533,334	\$11,616
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$222,955,912	\$4,694	\$0	\$0	\$0	\$0	\$67,292	\$1	\$0	\$0	\$223,023,204	\$4,695
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$140,254,593	\$2,953	\$0	\$0	\$0	\$0	\$39,184	\$1	\$0	\$0	\$140,293,777	\$2,953
Total Added Needs Programs (function 12x)	\$62,194,379	\$1,309	\$0	\$0	\$0	\$0	\$18,537,586	\$390	\$0	\$0	\$80,731,965	\$1,700
Salaries for Added Needs (object 1xxx + function 12x)	\$36,452,747	\$767	\$0	\$0	\$0	\$0	\$11,045,970	\$233	\$0	\$0	\$47,498,717	\$1,000
Total Adult Education (function 13x)	\$288,948	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,948	\$1,889
Salaries for Adult Education (object 1xxx + function 13x)	\$193,354	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,354	\$1,264
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$86,982,399	\$1,825	\$0	\$0	\$0	\$0	\$6,785,732	\$142	\$0	\$0	\$93,768,131	\$1,968
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$176,901,961	\$3,712	\$0	\$0	\$0	\$0	\$11,085,154	\$233	\$0	\$0	\$187,987,115	\$3,945
Total Instruction (function 1xx, 291, 293)	\$285,491,208	\$5,991	\$0	\$0	\$0	\$0	\$18,604,878	\$390	\$0	\$0	\$304,096,086	\$6,381
Instructional Support Services												
Total Pupil Services (function 21x)	\$24,823,084	\$521	\$0	\$0	\$0	\$0	\$7,229,308	\$152	\$0	\$0	\$32,052,392	\$673
Salaries for Pupil Services (object 1xxx + function 21x)	\$15,212,452	\$319	\$0	\$0	\$0	\$0	\$4,650,366	\$98	\$0	\$0	\$19,862,818	\$417
Total Instructional Staff Services (function 22x)	\$16,550,824	\$347	\$0	\$0	\$0	\$0	\$631,942	\$13	\$0	\$0	\$17,182,766	\$361
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$8,307,387	\$174	\$0	\$0	\$0	\$0	\$406,679	\$9	\$0	\$0	\$8,714,066	\$183
Total School Adm. (function 24x)	\$25,335,618	\$532	\$0	\$0	\$0	\$0	\$668,951	\$14	\$0	\$0	\$26,004,569	\$546
Salaries for School Adm. (object 1xxx + function 24x)	\$15,574,468	\$327	\$0	\$0	\$0	\$0	\$453,528	\$10	\$0	\$0	\$16,027,996	\$336
Total Instructional Support (function 21x, 22x, 24x)	\$66,709,526	\$1,400	\$0	\$0	\$0	\$0	\$8,530,201	\$179	\$0	\$0	\$75,239,727	\$1,579

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$5,936,048	\$125	\$0	\$0	\$0	\$0	\$7,169	\$0	\$0	\$0	\$5,943,217	\$125
Salaries for General Adm. (object 1xxx + function 23x)	\$2,824,149	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,824,149	\$59
Total Business Administration (function 25x)	\$7,487,023	\$157	\$746,083	\$16	\$51,185	\$1	\$4,553	\$0	\$0	\$0	\$8,288,844	\$174
Salaries for Business Adm. (object 1xxx + function 25x)	\$2,778,914	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,778,914	\$58
Total Operations and Maintenance (function 26x)	\$38,775,829	\$814	\$0	\$0	\$3,171	\$0	\$991,080	\$21	\$0	\$0	\$39,770,080	\$835
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$11,494,704	\$241	\$0	\$0	\$0	\$0	\$310,861	\$7	\$0	\$0	\$11,805,565	\$248
Total Transportation (function 27x)	\$15,207,492	\$319	\$0	\$0	\$0	\$0	\$207,874	\$4	\$0	\$0	\$15,415,366	\$323
Salaries for Transportation (object 1xxx + function 27x)	\$5,890,961	\$124	\$0	\$0	\$0	\$0	\$68,957	\$1	\$0	\$0	\$5,959,918	\$125
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$9,253,883	\$194	\$0	\$0	\$22,520	\$0	\$16,790,362	\$352	\$0	\$0	\$26,066,765	\$547
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$4,217,138	\$88	\$0	\$0	\$0	\$0	\$3,762,701	\$79	\$0	\$0	\$7,979,839	\$167
School Athletic Programs (function 293)	\$7,106,610	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,106,610	\$149
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$76,660,275	\$1,609	\$746,083	\$16	\$1,596,295	\$34	\$18,001,038	\$378	\$0	\$0	\$97,003,691	\$2,036
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$143,369,802	\$3,009	\$746,083	\$16	\$1,596,295	\$34	\$26,531,239	\$557	\$0	\$0	\$172,243,419	\$3,614
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$35,957,495	\$755	\$0	\$0	\$0	\$0	\$4,193,936	\$88	\$0	\$0	\$40,151,431	\$843
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$66,300,174	\$1,391	\$0	\$0	\$0	\$0	\$9,653,092	\$203	\$0	\$0	\$75,953,266	\$1,594
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$428,861,009	\$8,999	\$746,083	\$16	\$1,596,295	\$34	\$45,136,117	\$947	\$0	\$0	\$476,339,504	\$9,996
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$243,202,135	\$5,103	\$0	\$0	\$0	\$0	\$20,738,246	\$435	\$0	\$0	\$263,940,381	\$5,539
Community Service Activities (function 3xx)	\$2,411,226	\$51	\$0	\$0	\$0	\$0	\$4,215,606	\$88	\$0	\$0	\$6,626,832	\$139
Capital Outlay (object 6xxx)	\$2,560,972	\$54	\$0	\$0	\$20,866,470	\$438	\$352,117	\$7	\$0	\$0	\$23,779,559	\$499
Total Exp Before Transfers	\$433,833,207	\$9,104	\$746,083	\$16	\$22,462,765	\$471	\$49,703,840	\$1,043	\$0	\$0	\$506,745,895	\$10,634
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$358,994	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358,994	\$8
Debt (function 51x)	\$772,854	\$16	\$72,546,806	\$1,522	\$320,492	\$7	\$292,400	\$6	\$0	\$0	\$73,932,552	\$1,551
Transfers To Other Funds (function 6xx)	\$1,375,871	\$29	\$4,000	\$0	\$0	\$0	\$3,983,763	\$84	\$0	\$0	\$5,363,634	\$113
Other Transactions (function 43x, 44x, 49x)	\$1,106,679	\$23	\$0	\$0	\$0	\$0	\$106,086	\$2	\$0	\$0	\$1,212,765	\$25
Total Outgoing Transfers	\$3,255,404	\$68	\$72,550,806	\$1,522	\$320,492	\$7	\$4,382,249	\$92	\$0	\$0	\$80,508,951	\$1,689
Total Exp., Outgoing Transfers	\$437,088,611	\$9,172	\$73,296,890	\$1,538	\$22,783,257	\$478	\$54,086,089	\$1,135	\$0	\$0	\$587,254,847	\$12,323

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(F) 4,000 to 4,499												
STATE SCHOOL AID MEMBERS	37,996											
Balance Sheet Data												
Total Assets (mc 1xx)	\$96,656,592	\$2,544	\$6,801,144	\$179	\$129,440,660	\$3,407	\$3,826,489	\$101	\$615,780	\$16	\$237,340,665	\$6,246
Total Liabilities (mc 4xx)	\$76,372,790	\$2,010	\$395,732	\$10	\$5,801,446	\$153	\$994,548	\$26	\$42,475	\$1	\$83,606,991	\$2,200
Ending Fund Balance (mc 7xx)	\$20,283,802	\$534	\$6,405,412	\$169	\$123,639,214	\$3,254	\$2,831,941	\$75	\$573,305	\$15	\$153,733,674	\$4,046
Revenues												
Local Sources (mc 1xx)	\$56,245,380	\$1,480	\$50,054,138	\$1,317	\$4,144,035	\$109	\$9,764,298	\$257	\$22,697	\$1	\$120,230,548	\$3,164
Other Political Subdivisions (mc 2xx)	\$145,456	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,456	\$4
State Sources (mc 3xx)	\$241,113,194	\$6,346	\$285,731	\$8	\$0	\$0	\$749,940	\$20	\$0	\$0	\$242,148,865	\$6,373
Federal Sources (mc 4xx)	\$22,682,470	\$597	\$1,760,250	\$46	\$0	\$0	\$9,200,677	\$242	\$0	\$0	\$33,643,397	\$885
Total Revenues Before Transfers	\$320,186,500	\$8,427	\$52,100,119	\$1,371	\$4,144,035	\$109	\$19,714,915	\$519	\$22,697	\$1	\$396,168,266	\$10,427
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$16,107,928	\$424	\$0	\$0	\$0	\$0	\$152,920	\$4	\$0	\$0	\$16,260,848	\$428
Transfers from Other Funds (mc 6xx)	\$771,529	\$20	\$52,450	\$1	\$727,853	\$19	\$248,150	\$7	\$0	\$0	\$1,799,982	\$47
Other Transactions (mc 54x, 55x, 59x)	\$544,175	\$14	\$6,963,436	\$183	\$7,710,000	\$203	\$40,561	\$1	\$0	\$0	\$15,258,172	\$402
Total Incoming Transfers	\$1,315,704	\$35	\$7,015,886	\$185	\$8,437,853	\$222	\$288,711	\$8	\$0	\$0	\$17,058,154	\$449
Total Revs, Transfers, Other Trans.	\$321,502,203	\$8,461	\$59,116,005	\$1,556	\$12,581,888	\$331	\$20,003,626	\$526	\$22,697	\$1	\$413,226,419	\$10,875
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$169,772,895	\$4,606	\$0	\$0	\$0	\$0	\$424,488	\$12	\$0	\$0	\$170,197,383	\$4,618
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$103,956,375	\$2,821	\$0	\$0	\$0	\$0	\$168,896	\$5	\$0	\$0	\$104,125,271	\$2,825
Total Added Needs Programs (function 12x)	\$42,974,339	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,974,339	\$1,166
Salaries for Added Needs (object 1xxx + function 12x)	\$26,450,927	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,450,927	\$718
Total Adult Education (function 13x)	\$1,850,214	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850,214	\$1,635
Salaries for Adult Education (object 1xxx + function 13x)	\$573,594	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573,594	\$507
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$64,328,950	\$1,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,328,950	\$1,693
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$130,980,897	\$3,447	\$0	\$0	\$0	\$0	\$168,896	\$4	\$0	\$0	\$131,149,793	\$3,452
Total Instruction (function 1xx, 291, 293)	\$214,619,841	\$5,648	\$0	\$0	\$0	\$0	\$424,488	\$11	\$0	\$0	\$215,044,329	\$5,660
Instructional Support Services												
Total Pupil Services (function 21x)	\$20,561,858	\$541	\$0	\$0	\$0	\$0	\$36,364	\$1	\$0	\$0	\$20,598,222	\$542
Salaries for Pupil Services (object 1xxx + function 21x)	\$12,808,272	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,808,272	\$337
Total Instructional Staff Services (function 22x)	\$12,503,485	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,503,485	\$329
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$6,292,241	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,292,241	\$166
Total School Adm. (function 24x)	\$20,486,607	\$539	\$0	\$0	\$0	\$0	\$57,619	\$2	\$0	\$0	\$20,544,226	\$541
Salaries for School Adm. (object 1xxx + function 24x)	\$12,912,072	\$340	\$0	\$0	\$0	\$0	\$38,040	\$1	\$0	\$0	\$12,950,112	\$341
Total Instructional Support (function 21x, 22x, 24x)	\$53,551,950	\$1,409	\$0	\$0	\$0	\$0	\$93,983	\$2	\$0	\$0	\$53,645,933	\$1,412

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$4,714,802	\$124	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$4,717,802	\$124
Salaries for General Adm. (object 1xxx + function 23x)	\$2,180,399	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,180,399	\$57
Total Business Administration (function 25x)	\$6,082,100	\$160	\$304,088	\$8	\$33,467	\$1	\$1,108	\$0	\$0	\$0	\$6,420,763	\$169
Salaries for Business Adm. (object 1xxx + function 25x)	\$2,361,366	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361,366	\$62
Total Facilities Acquisition (function 45x)	\$180,634	\$5	\$0	\$0	\$2,907,972	\$77	\$0	\$0	\$0	\$0	\$3,088,606	\$81
Salaries for Facilities Acq. (object 1xxx + function 45x)	\$117,674	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,674	\$3
Total Operations and Maintenance (function 26x)	\$35,557,981	\$936	\$0	\$0	\$9,020	\$0	\$3,024	\$0	\$0	\$0	\$35,570,025	\$936
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$11,397,681	\$300	\$0	\$0	\$1,872	\$0	\$0	\$0	\$0	\$0	\$11,399,553	\$300
Total Transportation (function 27x)	\$10,466,660	\$275	\$0	\$0	\$0	\$0	\$3,352	\$0	\$0	\$0	\$10,470,012	\$276
Salaries for Transportation (object 1xxx + function 27x)	\$4,470,342	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,470,342	\$118
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$7,123,324	\$187	\$0	\$0	\$196,965	\$5	\$13,479,131	\$355	\$43,222	\$1	\$20,842,642	\$549
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$3,333,064	\$88	\$0	\$0	\$0	\$0	\$2,826,715	\$74	\$4,644	\$0	\$6,164,423	\$162
School Athletic Programs (function 293)	\$4,605,134	\$121	\$0	\$0	\$0	\$0	\$424,488	\$11	\$0	\$0	\$5,029,622	\$132
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$64,125,501	\$1,688	\$304,088	\$8	\$3,147,424	\$83	\$13,489,615	\$355	\$43,222	\$1	\$81,109,850	\$2,135
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$117,677,451	\$3,097	\$304,088	\$8	\$3,147,424	\$83	\$13,583,598	\$358	\$43,222	\$1	\$134,755,783	\$3,547
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$29,493,161	\$776	\$0	\$0	\$623	\$0	\$1,462,361	\$38	\$822	\$0	\$30,956,967	\$815
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$55,873,111	\$1,471	\$0	\$0	\$1,872	\$0	\$2,864,755	\$75	\$4,644	\$0	\$58,744,382	\$1,546
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$332,297,292	\$8,746	\$304,088	\$8	\$3,147,424	\$83	\$14,008,086	\$369	\$43,222	\$1	\$349,800,112	\$9,206
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$186,854,009	\$4,918	\$0	\$0	\$1,872	\$0	\$3,033,650	\$80	\$4,644	\$0	\$189,894,175	\$4,998
Community Service Activities (function 3xx)	\$3,444,756	\$91	\$0	\$0	\$0	\$0	\$4,937,742	\$130	\$0	\$0	\$8,382,498	\$221
Capital Outlay (object 6xxx)	\$1,177,996	\$31	\$0	\$0	\$36,450,695	\$959	\$203,608	\$5	\$0	\$0	\$37,832,299	\$996
Total Exp Before Transfers	\$336,920,044	\$8,867	\$304,088	\$8	\$39,598,119	\$1,042	\$19,149,436	\$504	\$43,222	\$1	\$396,014,909	\$10,423
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$223,971	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,971	\$6
Debt (function 51x)	\$1,186,317	\$31	\$58,478,967	\$1,539	\$4,497	\$0	\$22,582	\$1	\$0	\$0	\$59,692,363	\$1,571
Transfers To Other Funds (function 6xx)	\$1,028,452	\$27	\$0	\$0	\$0	\$0	\$771,529	\$20	\$0	\$0	\$1,799,981	\$47
Other Transactions (function 43x, 44x, 49x)	\$28,499	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,499	\$1
Total Outgoing Transfers	\$2,243,268	\$59	\$58,478,967	\$1,539	\$4,497	\$0	\$794,111	\$21	\$0	\$0	\$61,520,843	\$1,619
Total Exp., Outgoing Transfers	\$339,163,312	\$8,926	\$58,783,055	\$1,547	\$39,602,616	\$1,042	\$19,943,548	\$525	\$43,222	\$1	\$457,535,753	\$12,042

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	71,764											
Balance Sheet Data												
Total Assets (mc 1xx)	\$206,360,799	\$2,876	\$11,266,855	\$157	\$92,814,603	\$1,293	\$8,162,348	\$114	\$1,576,054	\$22	\$320,180,659	\$4,462
Total Liabilities (mc 4xx)	\$130,101,449	\$1,813	\$1,868,609	\$26	\$10,828,377	\$151	\$2,693,482	\$38	\$9,130	\$0	\$145,501,047	\$2,027
Ending Fund Balance (mc 7xx)	\$76,259,350	\$1,063	\$9,398,246	\$131	\$81,986,226	\$1,142	\$5,468,866	\$76	\$1,566,924	\$22	\$174,679,612	\$2,434
Revenues												
Local Sources (mc 1xx)	\$103,169,824	\$1,438	\$84,793,924	\$1,182	\$5,898,284	\$82	\$15,929,452	\$222	\$364,311	\$5	\$210,155,795	\$2,928
Other Political Subdivisions (mc 2xx)	\$1,638,794	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,638,794	\$23
State Sources (mc 3xx)	\$463,367,658	\$6,457	\$1,277,834	\$18	\$0	\$0	\$3,350,696	\$47	\$0	\$0	\$467,996,188	\$6,521
Federal Sources (mc 4xx)	\$46,774,535	\$652	\$501,759	\$7	\$529	\$0	\$14,659,757	\$204	\$0	\$0	\$61,936,580	\$863
Total Revenues Before Transfers	\$614,950,810	\$8,569	\$86,573,517	\$1,206	\$5,898,813	\$82	\$33,939,904	\$473	\$364,311	\$5	\$741,727,355	\$10,336
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$33,948,765	\$473	\$0	\$0	\$24,794	\$0	\$4,871,853	\$68	\$0	\$0	\$38,845,412	\$541
Transfers from Other Funds (mc 6xx)	\$1,734,959	\$24	\$2,301,375	\$32	\$4,123,190	\$57	\$610,702	\$9	\$0	\$0	\$8,770,226	\$122
Other Transactions (mc 54x, 55x, 59x)	\$3,499,378	\$49	\$14,334,284	\$200	\$59,857,994	\$834	\$6,350	\$0	\$0	\$0	\$77,698,006	\$1,083
Total Incoming Transfers	\$5,234,337	\$73	\$16,635,659	\$232	\$63,981,183	\$892	\$617,052	\$9	\$0	\$0	\$86,468,231	\$1,205
Total Revs, Transfers, Other Trans.	\$620,185,147	\$8,642	\$103,209,176	\$1,438	\$69,879,997	\$974	\$34,556,956	\$482	\$364,311	\$5	\$828,195,587	\$11,541
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$321,625,091	\$4,511	\$0	\$0	\$0	\$0	\$919,443	\$13	\$0	\$0	\$322,544,534	\$4,524
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$200,102,488	\$2,806	\$0	\$0	\$0	\$0	\$351,846	\$5	\$0	\$0	\$200,454,334	\$2,811
Total Added Needs Programs (function 12x)	\$79,766,458	\$1,119	\$0	\$0	\$0	\$0	\$3,470,989	\$49	\$0	\$0	\$83,237,447	\$1,167
Salaries for Added Needs (object 1xxx + function 12x)	\$49,138,391	\$689	\$0	\$0	\$0	\$0	\$2,135,321	\$30	\$0	\$0	\$51,273,712	\$719
Total Adult Education (function 13x)	\$1,974,420	\$4,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,974,420	\$4,267
Salaries for Adult Education (object 1xxx + function 13x)	\$1,056,185	\$2,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,185	\$2,282
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$128,069,096	\$1,785	\$0	\$0	\$0	\$0	\$1,306,174	\$18	\$0	\$0	\$129,375,270	\$1,803
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$250,297,064	\$3,488	\$0	\$0	\$0	\$0	\$2,487,167	\$35	\$0	\$0	\$252,784,231	\$3,522
Total Instruction (function 1xx, 291, 293)	\$403,365,969	\$5,621	\$0	\$0	\$0	\$0	\$4,390,431	\$61	\$0	\$0	\$407,756,400	\$5,682
Instructional Support Services												
Total Pupil Services (function 21x)	\$49,323,768	\$687	\$0	\$0	\$0	\$0	\$1,919,485	\$27	\$0	\$0	\$51,243,253	\$714
Salaries for Pupil Services (object 1xxx + function 21x)	\$31,221,205	\$435	\$0	\$0	\$0	\$0	\$1,234,463	\$17	\$0	\$0	\$32,455,668	\$452
Total Instructional Staff Services (function 22x)	\$26,755,819	\$373	\$0	\$0	\$0	\$0	\$799,710	\$11	\$0	\$0	\$27,555,529	\$384
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$13,071,150	\$182	\$0	\$0	\$0	\$0	\$383,260	\$5	\$0	\$0	\$13,454,410	\$187
Total School Adm. (function 24x)	\$38,200,322	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,200,322	\$532
Salaries for School Adm. (object 1xxx + function 24x)	\$23,686,438	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,686,438	\$330
Total Instructional Support (function 21x, 22x, 24x)	\$114,279,909	\$1,592	\$0	\$0	\$0	\$0	\$2,719,196	\$38	\$0	\$0	\$116,999,105	\$1,630

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$9,857,455	\$137	\$0	\$0	\$0	\$0	\$2,554	\$0	\$0	\$0	\$9,860,009	\$137
Salaries for General Adm. (object 1xxx + function 23x)	\$4,123,569	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123,569	\$57
Total Business Administration (function 25x)	\$11,431,229	\$159	\$520,424	\$7	\$60,216	\$1	\$375,681	\$5	\$0	\$0	\$12,387,550	\$173
Salaries for Business Adm. (object 1xxx + function 25x)	\$4,588,418	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,588,418	\$64
Total Facilities Acquisition (function 45x)	\$1,953	\$0	\$0	\$0	\$7,143,664	\$100	\$0	\$0	\$0	\$0	\$7,145,617	\$100
Total Operations and Maintenance (function 26x)	\$59,511,585	\$829	\$0	\$0	\$1,800	\$0	\$283,170	\$4	\$0	\$0	\$59,796,555	\$833
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$15,087,885	\$210	\$0	\$0	\$0	\$0	\$38,872	\$1	\$0	\$0	\$15,126,757	\$211
Total Transportation (function 27x)	\$25,525,872	\$356	\$0	\$0	\$0	\$0	\$76,473	\$1	\$0	\$0	\$25,602,345	\$357
Salaries for Transportation (object 1xxx + function 27x)	\$10,111,126	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,111,126	\$141
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$14,147,546	\$197	\$0	\$0	\$57,411	\$1	\$24,240,482	\$338	\$48,807	\$1	\$38,494,246	\$536
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$5,302,187	\$74	\$0	\$0	\$0	\$0	\$5,289,046	\$74	\$0	\$0	\$10,591,233	\$148
School Athletic Programs (function 293)	\$10,180,204	\$142	\$0	\$0	\$0	\$0	\$8,653	\$0	\$0	\$0	\$10,188,857	\$142
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$120,475,641	\$1,679	\$520,424	\$7	\$7,263,091	\$101	\$24,978,360	\$348	\$48,807	\$1	\$153,286,323	\$2,136
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$234,755,551	\$3,271	\$520,424	\$7	\$7,263,091	\$101	\$27,697,556	\$386	\$48,807	\$1	\$270,285,429	\$3,766
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$58,578,724	\$816	\$0	\$0	\$0	\$0	\$3,448,976	\$48	\$0	\$0	\$62,027,700	\$864
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$107,191,979	\$1,494	\$0	\$0	\$0	\$0	\$6,945,641	\$97	\$0	\$0	\$114,137,620	\$1,590
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$638,121,520	\$8,892	\$520,424	\$7	\$7,263,091	\$101	\$32,087,987	\$447	\$48,807	\$1	\$678,041,829	\$9,448
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$357,489,042	\$4,981	\$0	\$0	\$0	\$0	\$9,432,808	\$131	\$0	\$0	\$366,921,850	\$5,113
Community Service Activities (function 3xx)	\$3,800,436	\$53	\$0	\$0	\$0	\$0	\$4,498,460	\$63	\$10,889	\$0	\$8,309,785	\$116
Capital Outlay (object 6xxx)	\$6,934,862	\$97	\$0	\$0	\$54,043,499	\$753	\$371,599	\$5	\$0	\$0	\$61,349,960	\$855
Total Exp Before Transfers	\$648,856,818	\$9,042	\$520,424	\$7	\$61,306,590	\$854	\$36,958,046	\$515	\$59,696	\$1	\$747,701,574	\$10,419
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$725,558	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725,558	\$10
Debt (function 51x)	\$1,260,663	\$18	\$106,087,856	\$1,478	\$722,820	\$10	\$0	\$0	\$0	\$0	\$108,071,339	\$1,506
Transfers To Other Funds (function 6xx)	\$4,635,580	\$65	\$853,565	\$12	\$1,545,729	\$22	\$1,735,352	\$24	\$0	\$0	\$8,770,226	\$122
Other Transactions (function 43x, 44x, 49x)	\$480,042	\$7	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$486,042	\$7
Total Outgoing Transfers	\$6,376,286	\$89	\$106,941,421	\$1,490	\$2,268,549	\$32	\$1,741,352	\$24	\$0	\$0	\$117,327,608	\$1,635
Total Exp., Outgoing Transfers	\$655,233,104	\$9,130	\$107,461,845	\$1,497	\$63,575,139	\$886	\$38,699,398	\$539	\$59,696	\$1	\$865,029,182	\$12,054

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(H) 3,000 to 3,499												
STATE SCHOOL AID MEMBERS	97,312											
Balance Sheet Data												
Total Assets (mc 1xx)	\$273,636,293	\$2,812	\$16,897,554	\$174	\$156,496,465	\$1,608	\$13,650,816	\$140	\$1,941,862	\$20	\$462,622,990	\$4,754
Total Liabilities (mc 4xx)	\$206,384,039	\$2,121	\$3,477,386	\$36	\$8,975,158	\$92	\$6,194,101	\$64	\$45,465	\$0	\$225,076,149	\$2,313
Ending Fund Balance (mc 7xx)	\$67,252,254	\$691	\$13,420,168	\$138	\$147,521,306	\$1,516	\$7,456,715	\$77	\$1,896,397	\$19	\$237,546,840	\$2,441
Revenues												
Local Sources (mc 1xx)	\$135,000,678	\$1,387	\$87,131,959	\$895	\$14,409,321	\$148	\$19,338,017	\$199	\$348,534	\$4	\$256,228,509	\$2,633
Other Political Subdivisions (mc 2xx)	\$485,271	\$5	\$0	\$0	\$12,510	\$0	\$76,510	\$1	\$0	\$0	\$574,291	\$6
State Sources (mc 3xx)	\$629,379,781	\$6,468	\$798,744	\$8	\$31,105	\$0	\$5,466,153	\$56	\$0	\$0	\$635,675,783	\$6,532
Federal Sources (mc 4xx)	\$75,054,606	\$771	\$2,852,477	\$29	\$0	\$0	\$23,960,278	\$246	\$0	\$0	\$101,867,361	\$1,047
Total Revenues Before Transfers	\$839,920,336	\$8,631	\$90,783,181	\$933	\$14,452,936	\$149	\$48,840,959	\$502	\$348,534	\$4	\$994,345,946	\$10,218
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$39,206,477	\$403	\$0	\$0	\$0	\$0	\$7,838,497	\$81	\$0	\$0	\$47,044,974	\$483
Transfers from Other Funds (mc 6xx)	\$3,133,113	\$32	\$4,470,400	\$46	\$878,114	\$9	\$657,239	\$7	\$0	\$0	\$9,138,866	\$94
Other Transactions (mc 54x, 55x, 59x)	\$849,554	\$9	\$58,548,913	\$602	\$67,595,000	\$695	\$16,531	\$0	\$0	\$0	\$127,009,998	\$1,305
Total Incoming Transfers	\$3,982,668	\$41	\$63,019,312	\$648	\$68,473,114	\$704	\$673,769	\$7	\$0	\$0	\$136,148,863	\$1,399
Total Revs, Transfers, Other Trans.	\$843,903,004	\$8,672	\$153,802,493	\$1,581	\$82,926,050	\$852	\$49,514,728	\$509	\$348,534	\$4	\$1,130,494,809	\$11,617
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$441,496,733	\$4,579	\$0	\$0	\$0	\$0	\$1,338,887	\$14	\$0	\$0	\$442,835,620	\$4,593
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$277,282,604	\$2,876	\$0	\$0	\$0	\$0	\$589,886	\$6	\$0	\$0	\$277,872,490	\$2,882
Total Added Needs Programs (function 12x)	\$122,354,558	\$1,269	\$0	\$0	\$0	\$0	\$5,973,389	\$62	\$0	\$0	\$128,327,947	\$1,331
Salaries for Added Needs (object 1xxx + function 12x)	\$74,052,727	\$768	\$0	\$0	\$0	\$0	\$3,655,133	\$38	\$0	\$0	\$77,707,860	\$806
Total Adult Education (function 13x)	\$6,099,311	\$6,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,099,311	\$6,917
Salaries for Adult Education (object 1xxx + function 13x)	\$3,736,997	\$4,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,736,997	\$4,238
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$179,200,218	\$1,842	\$0	\$0	\$0	\$0	\$2,208,467	\$23	\$0	\$0	\$181,408,685	\$1,864
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$356,058,375	\$3,659	\$0	\$0	\$0	\$0	\$4,245,019	\$44	\$0	\$0	\$360,303,394	\$3,703
Total Instruction (function 1xx, 291, 293)	\$571,625,005	\$5,874	\$0	\$0	\$0	\$0	\$7,312,275	\$75	\$0	\$0	\$578,937,280	\$5,949
Instructional Support Services												
Total Pupil Services (function 21x)	\$47,980,294	\$493	\$0	\$0	\$0	\$0	\$3,577,036	\$37	\$0	\$0	\$51,557,330	\$530
Salaries for Pupil Services (object 1xxx + function 21x)	\$29,427,501	\$302	\$0	\$0	\$0	\$0	\$2,356,592	\$24	\$0	\$0	\$31,784,093	\$327
Total Instructional Staff Services (function 22x)	\$33,098,596	\$340	\$0	\$0	\$0	\$0	\$985,164	\$10	\$0	\$0	\$34,083,760	\$350
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$16,151,775	\$166	\$0	\$0	\$0	\$0	\$556,445	\$6	\$0	\$0	\$16,708,220	\$172
Total School Adm. (function 24x)	\$53,018,396	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,018,396	\$545
Salaries for School Adm. (object 1xxx + function 24x)	\$33,579,145	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,579,145	\$345
Total Instructional Support (function 21x, 22x, 24x)	\$134,097,286	\$1,378	\$0	\$0	\$0	\$0	\$4,562,200	\$47	\$0	\$0	\$138,659,486	\$1,425

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$15,842,919	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,842,919	\$163
Salaries for General Adm. (object 1xxx + function 23x)	\$7,458,546	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,458,546	\$77
Total Business Administration (function 25x)	\$16,506,178	\$170	\$137,308	\$1	\$239,915	\$2	\$4,105	\$0	\$0	\$0	\$16,887,506	\$174
Salaries for Business Adm. (object 1xxx + function 25x)	\$6,905,623	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,905,623	\$71
Total Operations and Maintenance (function 26x)	\$86,350,751	\$887	\$0	\$0	\$70,781	\$1	\$312,594	\$3	\$0	\$0	\$86,734,126	\$891
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$24,317,288	\$250	\$0	\$0	\$0	\$0	\$25,910	\$0	\$0	\$0	\$24,343,198	\$250
Total Transportation (function 27x)	\$33,221,650	\$341	\$0	\$0	\$751	\$0	\$20,971	\$0	\$0	\$0	\$33,243,372	\$342
Salaries for Transportation (object 1xxx + function 27x)	\$13,044,853	\$134	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$0	\$13,044,954	\$134
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$15,789,688	\$162	\$0	\$0	\$0	\$0	\$36,012,816	\$370	\$163,183	\$2	\$51,965,687	\$534
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$6,601,480	\$68	\$0	\$0	\$0	\$0	\$8,645,297	\$89	\$0	\$0	\$15,246,777	\$157
School Athletic Programs (function 293)	\$13,898,359	\$143	\$0	\$0	\$0	\$0	\$1,155,816	\$12	\$0	\$0	\$15,054,175	\$155
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$167,711,186	\$1,723	\$137,308	\$1	\$9,082,628	\$93	\$36,350,487	\$374	\$163,183	\$2	\$213,444,792	\$2,193
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$301,808,472	\$3,101	\$137,308	\$1	\$9,082,628	\$93	\$40,912,687	\$420	\$163,183	\$2	\$352,104,278	\$3,618
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$72,514,106	\$745	\$0	\$0	\$0	\$0	\$5,316,586	\$55	\$0	\$0	\$77,830,692	\$800
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$137,486,210	\$1,413	\$0	\$0	\$0	\$0	\$11,584,345	\$119	\$0	\$0	\$149,070,555	\$1,532
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$873,433,477	\$8,976	\$137,308	\$1	\$9,082,628	\$93	\$48,224,962	\$496	\$163,183	\$2	\$931,041,558	\$9,568
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$493,544,585	\$5,072	\$0	\$0	\$0	\$0	\$15,829,364	\$163	\$0	\$0	\$509,373,949	\$5,234
Community Service Activities (function 3xx)	\$7,654,915	\$79	\$0	\$0	\$0	\$0	\$5,844,124	\$60	\$50,505	\$1	\$13,549,544	\$139
Capital Outlay (object 6xxx)	\$5,562,979	\$57	\$0	\$0	\$53,383,992	\$549	\$921,966	\$9	\$0	\$0	\$59,868,937	\$615
Total Exp Before Transfers	\$886,651,372	\$9,111	\$137,308	\$1	\$62,466,620	\$642	\$54,991,052	\$565	\$213,688	\$2	\$1,004,460,040	\$10,322
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$999,052	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$999,052	\$10
Debt (function 51x)	\$2,038,966	\$21	\$154,138,510	\$1,584	\$163,118	\$2	\$0	\$0	\$0	\$0	\$156,340,594	\$1,607
Transfers To Other Funds (function 6xx)	\$1,837,197	\$19	\$2,697,130	\$28	\$1,639,084	\$17	\$2,965,454	\$30	\$0	\$0	\$9,138,865	\$94
Other Transactions (function 43x, 44x, 49x)	\$548,154	\$6	\$11,009	\$0	\$2,429	\$0	\$5,950	\$0	\$112	\$0	\$567,654	\$6
Total Outgoing Transfers	\$4,424,316	\$45	\$156,846,649	\$1,612	\$1,804,631	\$19	\$2,971,404	\$31	\$112	\$0	\$166,047,112	\$1,706
Total Exp., Outgoing Transfers	\$891,075,688	\$9,157	\$156,983,957	\$1,613	\$64,271,251	\$660	\$57,962,456	\$596	\$213,800	\$2	\$1,170,507,152	\$12,028

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(I) 2,500 to 2,999												
STATE SCHOOL AID MEMBERS	119,804											
Balance Sheet Data												
Total Assets (mc 1xx)	\$359,250,732	\$2,999	\$30,738,023	\$257	\$169,516,571	\$1,415	\$21,007,771	\$175	\$5,855,036	\$49	\$586,368,133	\$4,894
Total Liabilities (mc 4xx)	\$227,204,625	\$1,896	\$3,376,574	\$28	\$9,208,550	\$77	\$11,285,209	\$94	\$328,529	\$3	\$251,403,487	\$2,098
Ending Fund Balance (mc 7xx)	\$132,046,107	\$1,102	\$27,361,449	\$228	\$160,308,021	\$1,338	\$9,722,561	\$81	\$5,526,507	\$46	\$334,964,645	\$2,796
Revenues												
Local Sources (mc 1xx)	\$180,378,295	\$1,506	\$115,026,191	\$960	\$13,159,222	\$110	\$26,804,773	\$224	\$909,445	\$8	\$336,277,926	\$2,807
Other Political Subdivisions (mc 2xx)	\$1,546,339	\$13	\$0	\$0	\$0	\$0	\$24,054	\$0	\$0	\$0	\$1,570,393	\$13
State Sources (mc 3xx)	\$762,311,073	\$6,363	\$4,686,361	\$39	\$0	\$0	\$5,330,522	\$44	\$0	\$0	\$772,327,956	\$6,447
Federal Sources (mc 4xx)	\$65,714,360	\$549	\$1,047,075	\$9	\$0	\$0	\$29,289,607	\$244	\$0	\$0	\$96,051,042	\$802
Total Revenues Before Transfers	\$1,009,950,068	\$8,430	\$120,759,627	\$1,008	\$13,159,222	\$110	\$61,448,955	\$513	\$909,445	\$8	\$1,206,227,317	\$10,068
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$42,464,700	\$354	\$0	\$0	\$0	\$0	\$2,661,429	\$22	\$0	\$0	\$45,126,129	\$377
Transfers from Other Funds (mc 6xx)	\$3,354,292	\$28	\$12,419,568	\$104	\$3,586,263	\$30	\$1,381,128	\$12	\$0	\$0	\$20,741,251	\$173
Other Transactions (mc 54x, 55x, 59x)	\$6,228,494	\$52	\$41,629,531	\$347	\$40,345,858	\$337	\$29,272	\$0	\$0	\$0	\$88,233,155	\$736
Total Incoming Transfers	\$9,582,785	\$80	\$54,049,098	\$451	\$43,932,122	\$367	\$1,410,400	\$12	\$0	\$0	\$108,974,405	\$910
Total Revs, Transfers, Other Trans.	\$1,019,532,853	\$8,510	\$174,808,726	\$1,459	\$57,091,344	\$477	\$62,859,355	\$525	\$909,445	\$8	\$1,315,201,723	\$10,978
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$536,563,870	\$4,503	\$0	\$0	\$0	\$0	\$1,880,202	\$16	\$59	\$0	\$538,444,131	\$4,518
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$332,389,360	\$2,789	\$0	\$0	\$0	\$0	\$982,482	\$8	\$0	\$0	\$333,371,842	\$2,797
Total Added Needs Programs (function 12x)	\$118,947,549	\$998	\$0	\$0	\$0	\$0	\$3,670,302	\$31	\$0	\$0	\$122,617,851	\$1,029
Salaries for Added Needs (object 1xxx + function 12x)	\$73,654,251	\$618	\$0	\$0	\$0	\$0	\$1,967,661	\$17	\$0	\$0	\$75,621,912	\$635
Total Adult Education (function 13x)	\$1,379,528	\$2,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379,528	\$2,268
Salaries for Adult Education (object 1xxx + function 13x)	\$844,872	\$1,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844,872	\$1,389
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$205,527,047	\$1,716	\$0	\$0	\$0	\$0	\$1,479,257	\$12	\$0	\$0	\$207,006,304	\$1,728
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$407,273,243	\$3,400	\$0	\$0	\$0	\$0	\$2,950,143	\$25	\$0	\$0	\$410,223,386	\$3,424
Total Instruction (function 1xx, 291, 293)	\$657,505,316	\$5,488	\$0	\$0	\$0	\$0	\$5,550,504	\$46	\$59	\$0	\$663,055,879	\$5,535
Instructional Support Services												
Total Pupil Services (function 21x)	\$56,851,040	\$475	\$0	\$0	\$0	\$0	\$2,829,471	\$24	\$0	\$0	\$59,680,511	\$498
Salaries for Pupil Services (object 1xxx + function 21x)	\$35,946,462	\$300	\$0	\$0	\$0	\$0	\$1,854,977	\$15	\$0	\$0	\$37,801,439	\$316
Total Instructional Staff Services (function 22x)	\$38,547,710	\$322	\$0	\$0	\$0	\$0	\$914,678	\$8	\$0	\$0	\$39,462,388	\$329
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$17,568,797	\$147	\$0	\$0	\$0	\$0	\$511,548	\$4	\$0	\$0	\$18,080,345	\$151
Total School Adm. (function 24x)	\$61,105,541	\$510	\$0	\$0	\$0	\$0	\$53,480	\$0	\$0	\$0	\$61,159,021	\$510
Salaries for School Adm. (object 1xxx + function 24x)	\$37,044,000	\$309	\$0	\$0	\$0	\$0	\$41,487	\$0	\$0	\$0	\$37,085,487	\$310
Total Instructional Support (function 21x, 22x, 24x)	\$156,504,291	\$1,306	\$0	\$0	\$0	\$0	\$3,797,629	\$32	\$0	\$0	\$160,301,920	\$1,338

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$20,705,769	\$173	\$0	\$0	\$0	\$0	\$17,971	\$0	\$0	\$0	\$20,723,740	\$173
Salaries for General Adm. (object 1xxx + function 23x)	\$9,160,963	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,160,963	\$76
Total Business Administration (function 25x)	\$21,300,398	\$178	\$2,001,837	\$17	\$214,647	\$2	\$37,417	\$0	\$24,985	\$0	\$23,579,284	\$197
Salaries for Business Adm. (object 1xxx + function 25x)	\$7,689,467	\$64	\$0	\$0	\$0	\$0	\$20,513	\$0	\$0	\$0	\$7,709,980	\$64
Total Facilities Acquisition (function 45x)	\$62,739	\$1	\$0	\$0	\$6,648,022	\$55	\$0	\$0	\$0	\$0	\$6,710,761	\$56
Salaries for Facilities Acq. (object 1xxx + function 45x)	\$18,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,639	\$0
Total Operations and Maintenance (function 26x)	\$102,140,655	\$853	\$0	\$0	\$176,764	\$1	\$1,069,474	\$9	\$0	\$0	\$103,386,893	\$863
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$30,585,602	\$255	\$0	\$0	\$0	\$0	\$304,313	\$3	\$0	\$0	\$30,889,915	\$258
Total Transportation (function 27x)	\$48,840,191	\$408	\$0	\$0	\$0	\$0	\$111,866	\$1	\$0	\$0	\$48,952,057	\$409
Salaries for Transportation (object 1xxx + function 27x)	\$20,181,162	\$168	\$0	\$0	\$0	\$0	\$30,959	\$0	\$0	\$0	\$20,212,121	\$169
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$18,806,033	\$157	\$0	\$0	\$327,954	\$3	\$43,043,534	\$359	\$276,022	\$2	\$62,453,543	\$521
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$6,382,790	\$53	\$0	\$0	\$0	\$0	\$10,660,156	\$89	\$0	\$0	\$17,042,946	\$142
School Athletic Programs (function 293)	\$19,308,200	\$161	\$0	\$0	\$0	\$0	\$1,152,854	\$10	\$0	\$0	\$20,461,054	\$171
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$211,855,785	\$1,768	\$2,001,837	\$17	\$7,367,388	\$62	\$44,280,261	\$370	\$301,007	\$3	\$265,806,278	\$2,219
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$368,360,076	\$3,075	\$2,001,837	\$17	\$7,367,388	\$62	\$48,077,890	\$401	\$301,007	\$3	\$426,108,198	\$3,557
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$86,891,222	\$725	\$0	\$0	\$0	\$0	\$6,120,457	\$51	\$0	\$0	\$93,011,679	\$776
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$164,577,882	\$1,374	\$0	\$0	\$0	\$0	\$13,423,953	\$112	\$0	\$0	\$178,001,835	\$1,486
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,025,865,392	\$8,563	\$2,001,837	\$17	\$7,367,388	\$62	\$53,628,394	\$448	\$301,066	\$3	\$1,089,164,077	\$9,091
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$571,851,126	\$4,773	\$0	\$0	\$0	\$0	\$16,374,096	\$137	\$0	\$0	\$588,225,222	\$4,910
Community Service Activities (function 3xx)	\$8,255,603	\$69	\$0	\$0	\$0	\$0	\$10,145,092	\$85	\$0	\$0	\$18,400,695	\$154
Capital Outlay (object 6xxx)	\$9,505,246	\$79	\$0	\$0	\$106,253,396	\$887	\$1,059,010	\$9	\$0	\$0	\$116,817,652	\$975
Total Exp Before Transfers	\$1,043,626,241	\$8,711	\$2,001,837	\$17	\$113,620,784	\$948	\$64,832,496	\$541	\$301,066	\$3	\$1,224,382,424	\$10,220
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$934,671	\$8	\$0	\$0	\$0	\$0	\$22,594	\$0	\$0	\$0	\$957,265	\$8
Other Schools Outside Michigan (function 42x)	\$180,787	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,787	\$2
Debt (function 51x)	\$3,122,713	\$26	\$164,252,676	\$1,371	\$1,584,254	\$13	\$2,948	\$0	\$0	\$0	\$168,962,591	\$1,410
Transfers To Other Funds (function 6xx)	\$5,527,878	\$46	\$10,648,587	\$89	\$2,344,179	\$20	\$2,224,093	\$19	\$0	\$0	\$20,744,737	\$173
Other Transactions (function 43x, 44x, 49x)	\$280,183	\$2	\$0	\$0	\$0	\$0	\$5,452	\$0	\$11,425	\$0	\$297,060	\$2
Total Outgoing Transfers	\$9,111,562	\$76	\$174,901,263	\$1,460	\$3,928,432	\$33	\$2,232,493	\$19	\$11,425	\$0	\$190,185,175	\$1,587
Total Exp., Outgoing Transfers	\$1,052,737,803	\$8,787	\$176,903,100	\$1,477	\$117,549,217	\$981	\$67,064,989	\$560	\$312,491	\$3	\$1,414,567,600	\$11,807

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	88,126											
Balance Sheet Data												
Total Assets (mc 1xx)	\$243,237,664	\$2,760	\$26,264,824	\$298	\$189,333,002	\$2,148	\$10,098,299	\$115	\$2,155,011	\$24	\$471,088,800	\$5,346
Total Liabilities (mc 4xx)	\$117,621,090	\$1,335	\$1,859,270	\$21	\$8,891,700	\$101	\$2,548,653	\$29	\$465,558	\$5	\$131,386,271	\$1,491
Ending Fund Balance (mc 7xx)	\$125,616,574	\$1,425	\$24,405,554	\$277	\$180,441,301	\$2,048	\$7,549,646	\$86	\$1,689,453	\$19	\$339,702,528	\$3,855
Revenues												
Local Sources (mc 1xx)	\$129,443,998	\$1,469	\$79,444,528	\$901	\$5,364,364	\$61	\$14,437,195	\$164	\$127,201	\$1	\$228,817,286	\$2,596
Other Political Subdivisions (mc 2xx)	\$301,495	\$3	\$0	\$0	\$0	\$0	\$28,741	\$0	\$0	\$0	\$330,236	\$4
State Sources (mc 3xx)	\$538,856,897	\$6,115	\$586,592	\$7	\$0	\$0	\$3,489,247	\$40	\$0	\$0	\$542,932,736	\$6,161
Federal Sources (mc 4xx)	\$53,999,740	\$613	\$2,837,236	\$32	\$9,691	\$0	\$23,648,062	\$268	\$0	\$0	\$80,494,729	\$913
Total Revenues Before Transfers	\$722,602,129	\$8,200	\$82,868,357	\$940	\$5,374,055	\$61	\$41,603,245	\$472	\$127,201	\$1	\$852,574,987	\$9,674
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$28,469,709	\$323	\$0	\$0	\$0	\$0	\$36,680	\$0	\$0	\$0	\$28,506,389	\$323
Transfers from Other Funds (mc 6xx)	\$3,193,246	\$36	\$6,354,926	\$72	\$2,334,958	\$27	\$411,626	\$5	\$0	\$0	\$12,294,756	\$140
Other Transactions (mc 54x, 55x, 59x)	\$2,866,998	\$33	\$28,259,319	\$321	\$80,915,692	\$918	\$60,692	\$1	\$0	\$0	\$112,102,701	\$1,272
Total Incoming Transfers	\$6,060,244	\$69	\$34,614,245	\$393	\$83,250,651	\$945	\$472,317	\$5	\$0	\$0	\$124,397,457	\$1,412
Total Revs, Transfers, Other Trans.	\$728,662,374	\$8,268	\$117,482,602	\$1,333	\$88,624,706	\$1,006	\$42,075,563	\$477	\$127,201	\$1	\$976,972,446	\$11,086
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$368,273,641	\$4,218	\$0	\$0	\$0	\$0	\$131,845	\$2	\$8,851	\$0	\$368,414,337	\$4,220
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$217,325,307	\$2,489	\$0	\$0	\$0	\$0	\$33,789	\$0	\$0	\$0	\$217,359,096	\$2,490
Total Added Needs Programs (function 12x)	\$96,860,452	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,860,452	\$1,110
Salaries for Added Needs (object 1xxx + function 12x)	\$57,481,707	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,481,707	\$658
Total Adult Education (function 13x)	\$5,814,996	\$7,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,814,996	\$7,101
Salaries for Adult Education (object 1xxx + function 13x)	\$2,728,975	\$3,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,728,975	\$3,332
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$143,195,657	\$1,625	\$0	\$0	\$0	\$0	\$8,751	\$0	\$0	\$0	\$143,204,408	\$1,625
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$277,535,989	\$3,149	\$0	\$0	\$0	\$0	\$33,789	\$0	\$0	\$0	\$277,569,778	\$3,150
Total Instruction (function 1xx, 291, 293)	\$470,949,089	\$5,344	\$0	\$0	\$0	\$0	\$131,845	\$2	\$8,851	\$0	\$471,089,785	\$5,346
Instructional Support Services												
Total Pupil Services (function 21x)	\$33,104,417	\$376	\$0	\$0	\$0	\$0	\$72,343	\$1	\$0	\$0	\$33,176,760	\$376
Salaries for Pupil Services (object 1xxx + function 21x)	\$18,752,030	\$213	\$0	\$0	\$0	\$0	\$56,484	\$1	\$0	\$0	\$18,808,514	\$213
Total Instructional Staff Services (function 22x)	\$23,121,056	\$262	\$0	\$0	\$0	\$0	\$17,300	\$0	\$0	\$0	\$23,138,356	\$263
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$10,480,799	\$119	\$0	\$0	\$0	\$0	\$13,483	\$0	\$0	\$0	\$10,494,282	\$119
Total School Adm. (function 24x)	\$47,221,723	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,221,723	\$536
Salaries for School Adm. (object 1xxx + function 24x)	\$26,784,172	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,784,172	\$304
Total Instructional Support (function 21x, 22x, 24x)	\$103,447,195	\$1,174	\$0	\$0	\$0	\$0	\$89,643	\$1	\$0	\$0	\$103,536,838	\$1,175

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$17,795,228	\$202	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$17,800,028	\$202
Salaries for General Adm. (object 1xxx + function 23x)	\$6,748,440	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,748,440	\$77
Total Business Administration (function 25x)	\$13,623,338	\$155	\$1,717,646	\$19	\$689,068	\$8	\$40,000	\$0	\$0	\$0	\$16,070,052	\$182
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,273,399	\$60	\$0	\$0	\$0	\$0	\$31,175	\$0	\$0	\$0	\$5,304,574	\$60
Total Facilities Acquisition (function 45x)	\$12,690	\$0	\$0	\$0	\$9,865,290	\$112	\$6,505	\$0	\$0	\$0	\$9,884,485	\$112
Total Operations and Maintenance (function 26x)	\$68,765,496	\$780	\$0	\$0	\$188,887	\$2	\$167,457	\$2	\$0	\$0	\$69,121,840	\$784
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$16,471,345	\$187	\$0	\$0	\$0	\$0	\$44,015	\$1	\$0	\$0	\$16,515,360	\$187
Total Transportation (function 27x)	\$32,646,441	\$370	\$0	\$0	\$0	\$0	\$27,015	\$0	\$0	\$0	\$32,673,456	\$371
Salaries for Transportation (object 1xxx + function 27x)	\$15,028,700	\$171	\$0	\$0	\$0	\$0	\$11,282	\$0	\$0	\$0	\$15,039,982	\$171
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$11,477,452	\$130	\$0	\$0	\$141,511	\$2	\$33,093,908	\$376	\$187,237	\$2	\$44,900,108	\$510
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$4,396,704	\$50	\$0	\$0	\$0	\$0	\$8,766,799	\$99	\$0	\$0	\$13,163,503	\$149
School Athletic Programs (function 293)	\$15,246,925	\$173	\$0	\$0	\$0	\$0	\$89,281	\$1	\$0	\$0	\$15,336,206	\$174
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$144,320,645	\$1,638	\$1,717,646	\$19	\$10,884,755	\$124	\$33,339,686	\$378	\$187,237	\$2	\$190,449,969	\$2,161
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$247,767,841	\$2,812	\$1,717,646	\$19	\$10,884,755	\$124	\$33,429,328	\$379	\$187,237	\$2	\$293,986,807	\$3,336
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$55,746,619	\$633	\$0	\$0	\$0	\$0	\$4,253,299	\$48	\$0	\$0	\$59,999,918	\$681
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$103,935,588	\$1,179	\$0	\$0	\$0	\$0	\$8,923,238	\$101	\$0	\$0	\$112,858,826	\$1,281
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$718,716,930	\$8,156	\$1,717,646	\$19	\$10,884,755	\$124	\$33,561,173	\$381	\$196,088	\$2	\$765,076,592	\$8,682
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$381,471,577	\$4,329	\$0	\$0	\$0	\$0	\$8,957,027	\$102	\$0	\$0	\$390,428,604	\$4,430
Community Service Activities (function 3xx)	\$5,333,824	\$61	\$0	\$0	\$0	\$0	\$5,471,819	\$62	\$0	\$0	\$10,805,643	\$123
Capital Outlay (object 6xxx)	\$10,100,667	\$115	\$120,094	\$1	\$52,832,421	\$600	\$989,737	\$11	\$0	\$0	\$64,042,919	\$727
Total Exp Before Transfers	\$734,151,421	\$8,331	\$1,837,740	\$21	\$63,717,177	\$723	\$40,022,729	\$454	\$196,088	\$2	\$839,925,155	\$9,531
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$127,314	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,314	\$1
Debt (function 51x)	\$2,233,578	\$25	\$112,993,686	\$1,282	\$1,920,613	\$22	\$15,382	\$0	\$0	\$0	\$117,163,259	\$1,329
Transfers To Other Funds (function 6xx)	\$5,483,049	\$62	\$2,781,377	\$32	\$842,875	\$10	\$3,187,412	\$36	\$0	\$0	\$12,294,713	\$140
Other Transactions (function 43x, 44x, 49x)	\$920,567	\$10	\$56,110	\$1	\$13,663	\$0	\$500	\$0	\$0	\$0	\$990,840	\$11
Total Outgoing Transfers	\$8,637,194	\$98	\$115,831,173	\$1,314	\$2,777,151	\$32	\$3,203,294	\$36	\$0	\$0	\$130,448,812	\$1,480
Total Exp., Outgoing Transfers	\$742,788,615	\$8,429	\$117,668,913	\$1,335	\$66,494,328	\$755	\$43,226,023	\$491	\$196,088	\$2	\$970,373,967	\$11,011

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	110,012											
Balance Sheet Data												
Total Assets (mc 1xx)	\$317,755,953	\$2,888	\$42,567,931	\$387	\$73,662,332	\$670	\$11,378,529	\$103	\$5,185,654	\$47	\$450,550,399	\$4,095
Total Liabilities (mc 4xx)	\$210,211,096	\$1,911	\$1,840,501	\$17	\$7,941,137	\$72	\$4,417,164	\$40	\$588,400	\$5	\$224,998,298	\$2,045
Ending Fund Balance (mc 7xx)	\$107,544,857	\$978	\$40,727,431	\$370	\$65,721,195	\$597	\$6,961,365	\$63	\$4,597,254	\$42	\$225,552,102	\$2,050
Revenues												
Local Sources (mc 1xx)	\$154,351,019	\$1,403	\$94,198,387	\$856	\$3,612,005	\$33	\$18,430,128	\$168	\$1,062,419	\$10	\$271,653,958	\$2,469
Other Political Subdivisions (mc 2xx)	\$1,886,202	\$17	\$0	\$0	\$0	\$0	\$104,507	\$1	\$0	\$0	\$1,990,709	\$18
State Sources (mc 3xx)	\$694,738,124	\$6,315	\$3,000,621	\$27	\$0	\$0	\$1,929,109	\$18	\$0	\$0	\$699,667,854	\$6,360
Federal Sources (mc 4xx)	\$89,911,758	\$817	\$1,026,995	\$9	\$98,225	\$1	\$30,080,496	\$273	\$0	\$0	\$121,117,474	\$1,101
Total Revenues Before Transfers	\$940,887,103	\$8,553	\$98,226,003	\$893	\$3,710,230	\$34	\$50,544,239	\$459	\$1,062,419	\$10	\$1,094,429,994	\$9,948
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$29,013,462	\$264	\$0	\$0	\$0	\$0	\$113,593	\$1	\$0	\$0	\$29,127,055	\$265
Transfers from Other Funds (mc 6xx)	\$1,903,751	\$17	\$8,268,344	\$75	\$3,088,906	\$28	\$1,439,535	\$13	\$0	\$0	\$14,700,536	\$134
Other Transactions (mc 54x, 55x, 59x)	\$3,797,333	\$35	\$10,508,140	\$96	\$45,432,598	\$413	\$10,411	\$0	\$0	\$0	\$59,748,482	\$543
Total Incoming Transfers	\$5,701,084	\$52	\$18,776,484	\$171	\$48,521,504	\$441	\$1,449,946	\$13	\$0	\$0	\$74,449,018	\$677
Total Revs, Transfers, Other Trans.	\$946,588,187	\$8,604	\$117,002,487	\$1,064	\$52,231,734	\$475	\$51,994,186	\$473	\$1,062,419	\$10	\$1,168,879,013	\$10,625
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$475,118,376	\$4,355	\$0	\$0	\$0	\$0	\$1,153,285	\$11	\$11,160	\$0	\$476,282,821	\$4,365
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$282,317,962	\$2,588	\$0	\$0	\$0	\$0	\$454,106	\$4	\$0	\$0	\$282,772,068	\$2,592
Total Added Needs Programs (function 12x)	\$121,974,750	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,974,750	\$1,118
Salaries for Added Needs (object 1xxx + function 12x)	\$71,175,964	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,175,964	\$652
Total Adult Education (function 13x)	\$2,202,895	\$2,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,202,895	\$2,566
Salaries for Adult Education (object 1xxx + function 13x)	\$1,211,277	\$1,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,211,277	\$1,411
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$184,156,712	\$1,674	\$0	\$0	\$0	\$0	\$1,894	\$0	\$0	\$0	\$184,158,606	\$1,674
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$354,795,146	\$3,225	\$0	\$0	\$0	\$0	\$454,106	\$4	\$0	\$0	\$355,249,252	\$3,229
Total Instruction (function 1xx, 291, 293)	\$599,443,968	\$5,449	\$0	\$0	\$0	\$0	\$1,153,285	\$10	\$11,160	\$0	\$600,608,413	\$5,460
Instructional Support Services												
Total Pupil Services (function 21x)	\$40,502,863	\$368	\$0	\$0	\$0	\$0	\$122,701	\$1	\$0	\$0	\$40,625,564	\$369
Salaries for Pupil Services (object 1xxx + function 21x)	\$24,025,273	\$218	\$0	\$0	\$0	\$0	\$92,876	\$1	\$0	\$0	\$24,118,149	\$219
Total Instructional Staff Services (function 22x)	\$30,147,361	\$274	\$0	\$0	\$0	\$0	\$419	\$0	\$0	\$0	\$30,147,780	\$274
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$13,475,399	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,475,399	\$122
Total School Adm. (function 24x)	\$61,431,945	\$558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,431,945	\$558
Salaries for School Adm. (object 1xxx + function 24x)	\$34,664,810	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,664,810	\$315
Total Instructional Support (function 21x, 22x, 24x)	\$132,082,170	\$1,201	\$0	\$0	\$0	\$0	\$123,120	\$1	\$0	\$0	\$132,205,290	\$1,202

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$26,711,901	\$243	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$26,712,701	\$243
Salaries for General Adm. (object 1xxx + function 23x)	\$10,257,810	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,257,810	\$93
Total Business Administration (function 25x)	\$24,033,846	\$218	\$314,047	\$3	\$166,787	\$2	\$26,648	\$0	\$2,045	\$0	\$24,543,373	\$223
Salaries for Business Adm. (object 1xxx + function 25x)	\$7,522,193	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,522,193	\$68
Total Facilities Acquisition (function 45x)	\$236,998	\$2	\$0	\$0	\$5,495,745	\$50	\$0	\$0	\$0	\$0	\$5,732,743	\$52
Total Operations and Maintenance (function 26x)	\$96,770,335	\$880	\$0	\$0	\$420,882	\$4	\$384,169	\$3	\$0	\$0	\$97,575,386	\$887
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$21,701,020	\$197	\$0	\$0	\$0	\$0	\$100,410	\$1	\$0	\$0	\$21,801,430	\$198
Total Transportation (function 27x)	\$41,383,655	\$376	\$0	\$0	\$0	\$0	\$8,329	\$0	\$0	\$0	\$41,391,984	\$376
Salaries for Transportation (object 1xxx + function 27x)	\$17,528,650	\$159	\$0	\$0	\$0	\$0	\$2,460	\$0	\$0	\$0	\$17,531,110	\$159
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$13,784,237	\$125	\$0	\$0	\$1,135	\$0	\$44,555,648	\$405	\$270,931	\$2	\$58,611,951	\$533
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$4,384,103	\$40	\$0	\$0	\$0	\$0	\$9,067,808	\$82	\$0	\$0	\$13,451,911	\$122
School Athletic Programs (function 293)	\$16,579,358	\$151	\$0	\$0	\$0	\$0	\$1,144,574	\$10	\$0	\$0	\$17,723,932	\$161
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$202,920,972	\$1,845	\$314,047	\$3	\$6,084,549	\$55	\$44,975,593	\$409	\$272,976	\$2	\$254,568,137	\$2,314
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$335,003,142	\$3,045	\$314,047	\$3	\$6,084,549	\$55	\$45,098,714	\$410	\$272,976	\$2	\$386,773,428	\$3,516
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$71,940,011	\$654	\$0	\$0	\$0	\$0	\$4,483,096	\$41	\$0	\$0	\$76,423,107	\$695
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$133,559,259	\$1,214	\$0	\$0	\$0	\$0	\$9,263,554	\$84	\$0	\$0	\$142,822,813	\$1,298
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$934,447,110	\$8,494	\$314,047	\$3	\$6,084,549	\$55	\$46,251,999	\$420	\$284,136	\$3	\$987,381,841	\$8,975
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$488,354,405	\$4,439	\$0	\$0	\$0	\$0	\$9,717,660	\$88	\$0	\$0	\$498,072,065	\$4,527
Community Service Activities (function 3xx)	\$7,188,753	\$65	\$0	\$0	\$0	\$0	\$3,264,915	\$30	\$47,273	\$0	\$10,500,941	\$95
Capital Outlay (object 6xxx)	\$11,667,249	\$106	\$0	\$0	\$35,908,980	\$326	\$886,970	\$8	\$0	\$0	\$48,463,199	\$441
Total Exp Before Transfers	\$953,303,111	\$8,665	\$314,047	\$3	\$41,993,529	\$382	\$50,403,884	\$458	\$331,410	\$3	\$1,046,345,981	\$9,511
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$322,164	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$5,005	\$0	\$327,169	\$3
Debt (function 51x)	\$6,610,431	\$60	\$112,558,558	\$1,023	\$587,579	\$5	\$6,350	\$0	\$0	\$0	\$119,762,918	\$1,089
Transfers To Other Funds (function 6xx)	\$11,874,648	\$108	\$199,177	\$2	\$1,024,685	\$9	\$1,641,304	\$15	\$0	\$0	\$14,739,814	\$134
Other Transactions (function 43x, 44x, 49x)	\$737,405	\$7	\$7,270	\$0	\$0	\$0	\$17,626	\$0	\$0	\$0	\$762,301	\$7
Total Outgoing Transfers	\$19,222,485	\$175	\$112,765,005	\$1,025	\$1,612,265	\$15	\$1,665,280	\$15	\$0	\$0	\$135,265,035	\$1,230
Total Exp., Outgoing Transfers	\$972,525,596	\$8,840	\$113,079,051	\$1,028	\$43,605,793	\$396	\$52,069,164	\$473	\$331,410	\$3	\$1,181,611,014	\$10,741

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	126,826											
Balance Sheet Data												
Total Assets (mc 1xx)	\$389,047,918	\$3,068	\$47,671,763	\$376	\$82,900,410	\$654	\$13,506,626	\$107	\$3,012,803	\$24	\$536,139,520	\$4,227
Total Liabilities (mc 4xx)	\$242,546,898	\$1,912	\$2,342,705	\$18	\$5,881,166	\$46	\$4,179,208	\$33	\$830,081	\$7	\$255,780,058	\$2,017
Ending Fund Balance (mc 7xx)	\$146,501,020	\$1,155	\$45,329,058	\$357	\$77,019,244	\$607	\$9,327,418	\$74	\$2,182,721	\$17	\$280,359,461	\$2,211
Revenues												
Local Sources (mc 1xx)	\$173,020,596	\$1,364	\$96,310,352	\$759	\$6,877,656	\$54	\$19,395,828	\$153	\$222,922	\$2	\$295,827,354	\$2,333
Other Political Subdivisions (mc 2xx)	\$452,510	\$4	\$0	\$0	\$0	\$0	\$42,750	\$0	\$0	\$0	\$495,260	\$4
State Sources (mc 3xx)	\$805,219,369	\$6,349	\$1,958,397	\$15	\$0	\$0	\$3,474,704	\$27	\$0	\$0	\$810,652,470	\$6,392
Federal Sources (mc 4xx)	\$99,817,363	\$787	\$528,036	\$4	\$18,050	\$0	\$36,409,029	\$287	\$0	\$0	\$136,772,478	\$1,078
Total Revenues Before Transfers	\$1,078,509,837	\$8,504	\$98,796,784	\$779	\$6,895,706	\$54	\$59,322,311	\$468	\$222,922	\$2	\$1,243,747,560	\$9,807
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$28,286,157	\$223	\$0	\$0	\$0	\$0	\$148,504	\$1	\$0	\$0	\$28,434,661	\$224
Transfers from Other Funds (mc 6xx)	\$2,017,925	\$16	\$15,592,957	\$123	\$1,135,093	\$9	\$2,565,945	\$20	\$0	\$0	\$21,311,920	\$168
Other Transactions (mc 54x, 55x, 59x)	\$5,241,277	\$41	\$36,484,792	\$288	\$49,628,150	\$391	\$554,688	\$4	\$235,477	\$2	\$92,144,384	\$727
Total Incoming Transfers	\$7,259,202	\$57	\$52,077,749	\$411	\$50,763,243	\$400	\$3,120,633	\$25	\$235,477	\$2	\$113,456,304	\$895
Total Revs, Transfers, Other Trans.	\$1,085,769,040	\$8,561	\$150,874,533	\$1,190	\$57,658,950	\$455	\$62,442,945	\$492	\$458,399	\$4	\$1,357,203,867	\$10,701
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$547,169,643	\$4,343	\$0	\$0	\$6,059	\$0	\$1,532,235	\$12	\$21,970	\$0	\$548,729,907	\$4,355
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$306,555,163	\$2,433	\$0	\$0	\$0	\$0	\$717,814	\$6	\$0	\$0	\$307,272,977	\$2,439
Total Added Needs Programs (function 12x)	\$136,697,483	\$1,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,697,483	\$1,085
Salaries for Added Needs (object 1xxx + function 12x)	\$76,722,792	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,722,792	\$609
Total Adult Education (function 13x)	\$4,079,708	\$5,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,079,708	\$5,266
Salaries for Adult Education (object 1xxx + function 13x)	\$2,209,237	\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209,237	\$2,852
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$201,480,167	\$1,589	\$0	\$0	\$0	\$0	\$135,719	\$1	\$0	\$0	\$201,615,886	\$1,590
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$386,055,858	\$3,044	\$0	\$0	\$0	\$0	\$717,814	\$6	\$0	\$0	\$386,773,672	\$3,050
Total Instruction (function 1xx, 291, 293)	\$689,037,949	\$5,433	\$0	\$0	\$6,059	\$0	\$1,532,235	\$12	\$21,970	\$0	\$690,598,213	\$5,445
Instructional Support Services												
Total Pupil Services (function 21x)	\$42,696,120	\$337	\$0	\$0	\$0	\$0	\$144,413	\$1	\$0	\$0	\$42,840,533	\$338
Salaries for Pupil Services (object 1xxx + function 21x)	\$22,658,986	\$179	\$0	\$0	\$0	\$0	\$102,497	\$1	\$0	\$0	\$22,761,483	\$179
Total Instructional Staff Services (function 22x)	\$31,581,516	\$249	\$0	\$0	\$0	\$0	\$48,828	\$0	\$0	\$0	\$31,630,344	\$249
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$11,950,912	\$94	\$0	\$0	\$0	\$0	\$31,310	\$0	\$0	\$0	\$11,982,222	\$94
Total School Adm. (function 24x)	\$67,364,275	\$531	\$0	\$0	\$0	\$0	\$146,935	\$1	\$0	\$0	\$67,511,210	\$532
Salaries for School Adm. (object 1xxx + function 24x)	\$36,122,008	\$285	\$0	\$0	\$0	\$0	\$76,039	\$1	\$0	\$0	\$36,198,047	\$285
Total Instructional Support (function 21x, 22x, 24x)	\$141,641,911	\$1,117	\$0	\$0	\$0	\$0	\$340,176	\$3	\$0	\$0	\$141,982,087	\$1,120

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$39,613,991	\$312	\$0	\$0	\$0	\$0	\$9,953	\$0	\$0	\$0	\$39,623,944	\$312
Salaries for General Adm. (object 1xxx + function 23x)	\$12,905,408	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,905,408	\$102
Total Business Administration (function 25x)	\$28,374,371	\$224	\$2,286,147	\$18	\$530,350	\$4	\$125,406	\$1	\$5,625	\$0	\$31,321,899	\$247
Salaries for Business Adm. (object 1xxx + function 25x)	\$7,730,713	\$61	\$0	\$0	\$0	\$0	\$56,122	\$0	\$0	\$0	\$7,786,835	\$61
Total Facilities Acquisition (function 45x)	\$105,858	\$1	\$0	\$0	\$4,471,191	\$35	\$4,327	\$0	\$0	\$0	\$4,581,376	\$36
Total Operations and Maintenance (function 26x)	\$111,046,506	\$876	\$0	\$0	\$280,640	\$2	\$455,307	\$4	\$0	\$0	\$111,782,453	\$881
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$24,769,437	\$195	\$0	\$0	\$0	\$0	\$81,131	\$1	\$0	\$0	\$24,850,568	\$196
Total Transportation (function 27x)	\$47,401,239	\$374	\$0	\$0	\$0	\$0	\$73,814	\$1	\$0	\$0	\$47,475,053	\$374
Salaries for Transportation (object 1xxx + function 27x)	\$20,139,111	\$159	\$0	\$0	\$0	\$0	\$38,260	\$0	\$0	\$0	\$20,177,371	\$159
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$16,510,126	\$130	\$0	\$0	\$45,958	\$0	\$53,602,688	\$423	\$225,492	\$2	\$70,384,264	\$555
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$4,678,966	\$37	\$0	\$0	\$0	\$0	\$12,018,375	\$95	\$0	\$0	\$16,697,341	\$132
School Athletic Programs (function 293)	\$21,064,660	\$166	\$0	\$0	\$0	\$0	\$1,012,249	\$8	\$0	\$0	\$22,076,909	\$174
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$243,052,092	\$1,916	\$2,286,147	\$18	\$5,328,138	\$42	\$54,271,494	\$428	\$231,117	\$2	\$305,168,988	\$2,406
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$384,694,002	\$3,033	\$2,286,147	\$18	\$5,328,138	\$42	\$54,611,670	\$431	\$231,117	\$2	\$447,151,074	\$3,526
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$75,236,516	\$593	\$0	\$0	\$0	\$0	\$5,907,461	\$47	\$0	\$0	\$81,143,977	\$640
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$140,955,542	\$1,111	\$0	\$0	\$0	\$0	\$12,403,734	\$98	\$0	\$0	\$153,359,276	\$1,209
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,073,731,951	\$8,466	\$2,286,147	\$18	\$5,334,197	\$42	\$56,143,905	\$443	\$253,088	\$2	\$1,137,749,288	\$8,971
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$527,011,400	\$4,155	\$0	\$0	\$0	\$0	\$13,121,548	\$103	\$0	\$0	\$540,132,948	\$4,259
Community Service Activities (function 3xx)	\$5,361,417	\$42	\$0	\$0	\$0	\$0	\$2,420,882	\$19	\$0	\$0	\$7,782,299	\$61
Capital Outlay (object 6xxx)	\$16,932,164	\$134	\$0	\$0	\$62,871,973	\$496	\$1,843,886	\$15	\$0	\$0	\$81,648,023	\$644
Total Exp Before Transfers	\$1,096,025,532	\$8,642	\$2,286,147	\$18	\$68,206,170	\$538	\$60,408,673	\$476	\$253,088	\$2	\$1,227,179,610	\$9,676
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$1,746,878	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746,878	\$14
Debt (function 51x)	\$5,367,744	\$42	\$144,805,037	\$1,142	\$745,728	\$6	\$7,844	\$0	\$20	\$0	\$150,926,373	\$1,190
Transfers To Other Funds (function 6xx)	\$15,852,851	\$125	\$2,265,269	\$18	\$1,556,749	\$12	\$1,640,273	\$13	\$0	\$0	\$21,315,142	\$168
Other Transactions (function 43x, 44x, 49x)	\$1,533,460	\$12	\$67,925	\$1	\$526	\$0	\$371,006	\$3	\$0	\$0	\$1,972,917	\$16
Total Outgoing Transfers	\$22,754,054	\$179	\$147,138,231	\$1,160	\$2,303,002	\$18	\$2,019,123	\$16	\$20	\$0	\$174,214,430	\$1,374
Total Exp., Outgoing Transfers	\$1,118,779,586	\$8,821	\$149,424,378	\$1,178	\$70,509,172	\$556	\$62,427,796	\$492	\$253,108	\$2	\$1,401,394,040	\$11,050

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(M) 500 to 999												
STATE SCHOOL AID MEMBERS	118,295											
Balance Sheet Data												
Total Assets (mc 1xx)	\$355,660,538	\$3,007	\$51,924,939	\$439	\$87,008,330	\$736	\$11,613,326	\$98	\$9,600,941	\$81	\$515,808,074	\$4,360
Total Liabilities (mc 4xx)	\$205,618,499	\$1,738	\$8,581,875	\$73	\$4,121,950	\$35	\$3,769,783	\$32	\$830,294	\$7	\$222,922,401	\$1,884
Ending Fund Balance (mc 7xx)	\$150,042,040	\$1,268	\$43,343,064	\$366	\$82,886,381	\$701	\$7,843,543	\$66	\$8,770,647	\$74	\$292,885,675	\$2,476
Revenues												
Local Sources (mc 1xx)	\$196,612,585	\$1,662	\$70,091,637	\$593	\$7,912,655	\$67	\$13,928,113	\$118	\$1,249,879	\$11	\$289,794,869	\$2,450
Other Political Subdivisions (mc 2xx)	\$941,193	\$8	\$2,584	\$0	\$34,800	\$0	\$256,154	\$2	\$0	\$0	\$1,234,731	\$10
State Sources (mc 3xx)	\$756,911,848	\$6,399	\$864,826	\$7	\$693	\$0	\$1,953,654	\$17	\$0	\$0	\$759,731,021	\$6,422
Federal Sources (mc 4xx)	\$107,532,069	\$909	\$2,330,157	\$20	\$385,369	\$3	\$36,879,606	\$312	\$0	\$0	\$147,127,201	\$1,244
Total Revenues Before Transfers	\$1,061,997,695	\$8,978	\$73,289,204	\$620	\$8,333,518	\$70	\$53,017,527	\$448	\$1,249,879	\$11	\$1,197,887,823	\$10,126
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$19,454,593	\$164	\$0	\$0	\$0	\$0	\$143,096	\$1	\$0	\$0	\$19,597,689	\$166
Transfers from Other Funds (mc 6xx)	\$2,312,835	\$20	\$11,557,830	\$98	\$4,467,919	\$38	\$2,876,614	\$24	\$0	\$0	\$21,215,198	\$179
Other Transactions (mc 54x, 55x, 59x)	\$19,012,863	\$161	\$28,792,270	\$243	\$54,715,842	\$463	\$42,781	\$0	\$0	\$0	\$102,563,756	\$867
Total Incoming Transfers	\$21,325,698	\$180	\$40,350,099	\$341	\$59,183,761	\$500	\$2,919,396	\$25	\$0	\$0	\$123,778,954	\$1,046
Total Revs, Transfers, Other Trans.	\$1,083,323,393	\$9,158	\$113,639,303	\$961	\$67,517,278	\$571	\$55,936,922	\$473	\$1,249,879	\$11	\$1,321,666,775	\$11,173
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$477,131,613	\$4,042	\$0	\$0	\$0	\$0	\$1,123,534	\$10	\$31,944	\$0	\$478,287,091	\$4,052
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$216,417,193	\$1,834	\$0	\$0	\$0	\$0	\$359,764	\$3	\$0	\$0	\$216,776,957	\$1,837
Total Added Needs Programs (function 12x)	\$128,813,852	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,813,852	\$1,091
Salaries for Added Needs (object 1xxx + function 12x)	\$53,716,355	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,716,355	\$455
Total Adult Education (function 13x)	\$850,490	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,490	\$3,212
Salaries for Adult Education (object 1xxx + function 13x)	\$469,504	\$1,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,504	\$1,773
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$142,950,049	\$1,208	\$0	\$0	\$0	\$0	\$2,061	\$0	\$0	\$0	\$142,952,110	\$1,208
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$270,698,472	\$2,288	\$0	\$0	\$0	\$0	\$359,764	\$3	\$0	\$0	\$271,058,236	\$2,291
Total Instruction (function 1xx, 291, 293)	\$607,019,795	\$5,131	\$0	\$0	\$0	\$0	\$1,123,534	\$10	\$31,944	\$0	\$608,175,273	\$5,141
Instructional Support Services												
Total Pupil Services (function 21x)	\$30,091,757	\$254	\$0	\$0	\$0	\$0	\$23,994	\$0	\$0	\$0	\$30,115,751	\$255
Salaries for Pupil Services (object 1xxx + function 21x)	\$12,825,109	\$108	\$0	\$0	\$0	\$0	\$18,692	\$0	\$0	\$0	\$12,843,801	\$109
Total Instructional Staff Services (function 22x)	\$37,556,003	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,556,003	\$317
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$7,120,804	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,120,804	\$60
Total School Adm. (function 24x)	\$69,186,830	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,186,830	\$585
Salaries for School Adm. (object 1xxx + function 24x)	\$25,841,769	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,841,769	\$218
Total Instructional Support (function 21x, 22x, 24x)	\$136,834,590	\$1,157	\$0	\$0	\$0	\$0	\$23,994	\$0	\$0	\$0	\$136,858,584	\$1,157

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$61,593,163	\$521	\$0	\$0	\$0	\$0	\$444	\$0	\$0	\$0	\$61,593,607	\$521
Salaries for General Adm. (object 1xxx + function 23x)	\$13,244,083	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,244,083	\$112
Total Business Administration (function 25x)	\$25,386,830	\$215	\$1,319,621	\$11	\$27,698	\$0	\$14,253	\$0	\$4	\$0	\$26,748,406	\$226
Salaries for Business Adm. (object 1xxx + function 25x)	\$5,513,266	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513,266	\$47
Total Facilities Acquisition (function 45x)	\$11,560	\$0	\$0	\$0	\$2,493,122	\$21	\$0	\$0	\$1,132,718	\$10	\$3,637,400	\$31
Total Operations and Maintenance (function 26x)	\$129,767,530	\$1,097	\$0	\$0	\$1,227,372	\$10	\$422,898	\$4	\$0	\$0	\$131,417,800	\$1,111
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$17,016,870	\$144	\$0	\$0	\$0	\$0	\$86,383	\$1	\$0	\$0	\$17,103,253	\$145
Total Transportation (function 27x)	\$35,282,402	\$298	\$0	\$0	\$0	\$0	\$8,386	\$0	\$0	\$0	\$35,290,788	\$298
Salaries for Transportation (object 1xxx + function 27x)	\$13,461,506	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,461,506	\$114
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$25,905,428	\$219	\$0	\$0	\$274,460	\$2	\$49,769,217	\$421	\$522,342	\$4	\$76,471,447	\$646
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$3,006,574	\$25	\$0	\$0	\$0	\$0	\$8,542,932	\$72	\$0	\$0	\$11,549,506	\$98
School Athletic Programs (function 293)	\$17,255,385	\$146	\$0	\$0	\$0	\$0	\$849,154	\$7	\$0	\$0	\$18,104,539	\$153
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$277,946,914	\$2,350	\$1,319,621	\$11	\$4,022,652	\$34	\$50,215,198	\$424	\$1,655,064	\$14	\$335,159,449	\$2,833
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$414,781,503	\$3,506	\$1,319,621	\$11	\$4,022,652	\$34	\$50,239,192	\$425	\$1,655,064	\$14	\$472,018,032	\$3,990
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$52,817,860	\$446	\$0	\$0	\$0	\$0	\$4,457,589	\$38	\$38,913	\$0	\$57,314,362	\$485
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$98,029,981	\$829	\$0	\$0	\$0	\$0	\$8,648,007	\$73	\$0	\$0	\$106,677,988	\$902
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$1,021,801,298	\$8,638	\$1,319,621	\$11	\$4,022,652	\$34	\$51,362,726	\$434	\$1,687,008	\$14	\$1,080,193,305	\$9,131
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$368,728,453	\$3,117	\$0	\$0	\$0	\$0	\$9,007,771	\$76	\$0	\$0	\$377,736,224	\$3,193
Community Service Activities (function 3xx)	\$5,348,475	\$45	\$0	\$0	\$0	\$0	\$2,456,957	\$21	\$1,916	\$0	\$7,807,348	\$66
Capital Outlay (object 6xxx)	\$23,017,831	\$195	\$849,584	\$7	\$51,727,706	\$437	\$693,715	\$6	\$214,353	\$2	\$76,503,189	\$647
Total Exp Before Transfers	\$1,050,167,604	\$8,878	\$2,169,205	\$18	\$55,750,357	\$471	\$54,513,398	\$461	\$1,903,276	\$16	\$1,164,503,840	\$9,844
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$10,152,865	\$86	\$0	\$0	\$0	\$0	\$10,948	\$0	\$0	\$0	\$10,163,813	\$86
Debt (function 51x)	\$6,368,815	\$54	\$115,050,633	\$973	\$875,125	\$7	\$10,665	\$0	\$0	\$0	\$122,305,238	\$1,034
Transfers To Other Funds (function 6xx)	\$16,470,293	\$139	\$1,685,259	\$14	\$1,536,193	\$13	\$1,531,454	\$13	\$0	\$0	\$21,223,199	\$179
Other Transactions (function 43x, 44x, 49x)	\$1,878,584	\$16	\$2,131	\$0	\$0	\$0	\$13,057	\$0	\$5,500	\$0	\$1,899,272	\$16
Total Outgoing Transfers	\$24,717,693	\$209	\$116,738,024	\$987	\$2,411,318	\$20	\$1,555,175	\$13	\$5,500	\$0	\$145,427,710	\$1,229
Total Exp., Outgoing Transfers	\$1,074,885,297	\$9,087	\$118,907,228	\$1,005	\$58,161,675	\$492	\$56,068,573	\$474	\$1,908,776	\$16	\$1,309,931,549	\$11,073

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	56,271											
Balance Sheet Data												
Total Assets (mc 1xx)	\$194,620,805	\$3,459	\$22,947,940	\$408	\$18,720,447	\$333	\$4,700,799	\$84	\$1,656,838	\$29	\$242,646,829	\$4,312
Total Liabilities (mc 4xx)	\$91,984,927	\$1,635	\$761,701	\$14	\$1,715,346	\$30	\$2,479,215	\$44	\$246,538	\$4	\$97,187,727	\$1,727
Ending Fund Balance (mc 7xx)	\$102,635,877	\$1,824	\$22,186,239	\$394	\$17,005,101	\$302	\$2,221,585	\$39	\$1,410,299	\$25	\$145,459,101	\$2,585
Revenues												
Local Sources (mc 1xx)	\$90,844,297	\$1,614	\$20,122,805	\$358	\$2,118,336	\$38	\$3,882,425	\$69	\$202,510	\$4	\$117,170,373	\$2,082
Other Political Subdivisions (mc 2xx)	\$533,483	\$9	\$0	\$0	\$0	\$0	\$21,463	\$0	\$0	\$0	\$554,946	\$10
State Sources (mc 3xx)	\$376,082,436	\$6,683	\$303,684	\$5	\$0	\$0	\$838,095	\$15	\$0	\$0	\$377,224,215	\$6,704
Federal Sources (mc 4xx)	\$65,897,876	\$1,171	\$0	\$0	\$6,163	\$0	\$18,052,987	\$321	\$0	\$0	\$83,957,026	\$1,492
Total Revenues Before Transfers	\$533,358,091	\$9,478	\$20,426,489	\$363	\$2,124,499	\$38	\$22,794,970	\$405	\$202,510	\$4	\$578,906,559	\$10,288
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	\$8,158,322	\$145	\$0	\$0	\$4,011	\$0	\$0	\$0	\$0	\$0	\$8,162,333	\$145
Transfers from Other Funds (mc 6xx)	\$861,959	\$15	\$10,172,832	\$181	\$2,048,648	\$36	\$2,260,679	\$40	\$0	\$0	\$15,344,118	\$273
Other Transactions (mc 54x, 55x, 59x)	\$8,268,888	\$147	\$3,246,472	\$58	\$16,304,899	\$290	\$46,745	\$1	\$0	\$0	\$27,867,004	\$495
Total Incoming Transfers	\$9,130,847	\$162	\$13,419,304	\$238	\$18,353,547	\$326	\$2,307,425	\$41	\$0	\$0	\$43,211,123	\$768
Total Revs, Transfers, Other Trans.	\$542,488,938	\$9,641	\$33,845,793	\$601	\$20,478,046	\$364	\$25,102,394	\$446	\$202,510	\$4	\$622,117,681	\$11,056
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	\$225,670,715	\$4,027	\$0	\$0	\$0	\$0	\$1,156,310	\$21	\$78,508	\$1	\$226,905,533	\$4,049
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	\$79,145,566	\$1,412	\$0	\$0	\$0	\$0	\$247,729	\$4	\$0	\$0	\$79,393,295	\$1,417
Total Added Needs Programs (function 12x)	\$60,334,081	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,334,081	\$1,096
Salaries for Added Needs (object 1xxx + function 12x)	\$19,207,121	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,207,121	\$349
Employee Benefits for Instruction (object 2xxx + function 1xx)	\$50,893,588	\$904	\$0	\$0	\$0	\$0	\$13,622	\$0	\$0	\$0	\$50,907,210	\$905
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	\$98,380,370	\$1,748	\$0	\$0	\$0	\$0	\$247,729	\$4	\$0	\$0	\$98,628,099	\$1,753
Total Instruction (function 1xx, 291, 293)	\$286,037,537	\$5,083	\$0	\$0	\$0	\$0	\$1,156,310	\$21	\$78,508	\$1	\$287,272,355	\$5,105
Instructional Support Services												
Total Pupil Services (function 21x)	\$17,506,757	\$311	\$0	\$0	\$0	\$0	\$175,420	\$3	\$0	\$0	\$17,682,177	\$314
Salaries for Pupil Services (object 1xxx + function 21x)	\$2,958,234	\$53	\$0	\$0	\$0	\$0	\$132,070	\$2	\$0	\$0	\$3,090,304	\$55
Total Instructional Staff Services (function 22x)	\$14,763,238	\$262	\$0	\$0	\$0	\$0	\$102,668	\$2	\$0	\$0	\$14,865,906	\$264
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	\$2,234,836	\$40	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$2,235,436	\$40
Total School Adm. (function 24x)	\$38,211,533	\$679	\$0	\$0	\$0	\$0	\$25,068	\$0	\$0	\$0	\$38,236,601	\$680
Salaries for School Adm. (object 1xxx + function 24x)	\$9,364,592	\$166	\$0	\$0	\$0	\$0	\$16,317	\$0	\$0	\$0	\$9,380,909	\$167
Total Instructional Support (function 21x, 22x, 24x)	\$70,481,528	\$1,253	\$0	\$0	\$0	\$0	\$303,156	\$5	\$0	\$0	\$70,784,684	\$1,258

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund		All Funds	
	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per	Total	Per
Non-Instructional Support Services												
Total General Administration (function 23x)	\$43,250,483	\$769	\$0	\$0	\$0	\$0	\$1,838	\$0	\$0	\$0	\$43,252,321	\$769
Salaries for General Adm. (object 1xxx + function 23x)	\$6,632,804	\$118	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$6,633,804	\$118
Total Business Administration (function 25x)	\$14,713,467	\$261	\$702,686	\$12	\$399,260	\$7	\$42,698	\$1	\$73	\$0	\$15,858,184	\$282
Salaries for Business Adm. (object 1xxx + function 25x)	\$2,343,663	\$42	\$0	\$0	\$0	\$0	\$2,322	\$0	\$0	\$0	\$2,345,985	\$42
Total Facilities Acquisition (function 45x)	\$13,000	\$0	\$0	\$0	\$1,403,040	\$25	\$0	\$0	\$0	\$0	\$1,416,040	\$25
Total Operations and Maintenance (function 26x)	\$67,339,869	\$1,197	\$0	\$0	\$79,906	\$1	\$137,887	\$2	\$0	\$0	\$67,557,662	\$1,201
Salaries for Opns. & Maint. (object 1xxx + function 26x)	\$4,879,177	\$87	\$0	\$0	\$0	\$0	\$8,593	\$0	\$0	\$0	\$4,887,770	\$87
Total Transportation (function 27x)	\$14,534,029	\$258	\$0	\$0	\$0	\$0	\$15,478	\$0	\$0	\$0	\$14,549,507	\$259
Salaries for Transportation (object 1xxx + function 27x)	\$3,866,879	\$69	\$0	\$0	\$0	\$0	\$10,593	\$0	\$0	\$0	\$3,877,472	\$69
Total Other Support Services (function 28x, 292, 294, 295, 296, 297, 298, 299)	\$9,380,078	\$167	\$0	\$0	\$59,087	\$1	\$22,433,372	\$399	\$107,489	\$2	\$31,980,026	\$568
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294, 295, 296, 297, 298, 299)	\$885,636	\$16	\$0	\$0	\$0	\$0	\$2,760,949	\$49	\$0	\$0	\$3,646,585	\$65
School Athletic Programs (function 293)	\$4,233,119	\$75	\$0	\$0	\$0	\$0	\$476,995	\$8	\$0	\$0	\$4,710,114	\$84
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$149,230,925	\$2,652	\$702,686	\$12	\$1,941,294	\$35	\$22,631,273	\$402	\$107,562	\$2	\$174,613,740	\$3,103
Total Support Services (function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$219,712,453	\$3,905	\$702,686	\$12	\$1,941,294	\$35	\$22,934,429	\$408	\$107,562	\$2	\$245,398,424	\$4,361
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$17,387,865	\$309	\$0	\$0	\$74,101	\$1	\$1,632,720	\$29	\$0	\$0	\$19,094,686	\$339
Total Salaries for Supp. Servs. (object 1xxx + function 20x, 21x, 22x, 23x, 24x, 25x, 26x, 27x, 28x, 290, 292, 294, 295, 296, 297, 298, 299, 45x)	\$33,165,821	\$589	\$0	\$0	\$0	\$0	\$2,932,445	\$52	\$0	\$0	\$36,098,266	\$642
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	\$505,749,991	\$8,988	\$702,686	\$12	\$1,941,294	\$35	\$24,090,739	\$428	\$186,071	\$3	\$532,670,781	\$9,466
Total Salaries in COE (object 1xxx + function 1x, 2x, 45x)	\$131,546,191	\$2,338	\$0	\$0	\$0	\$0	\$3,180,174	\$57	\$0	\$0	\$134,726,365	\$2,394
Community Service Activities (function 3xx)	\$2,576,592	\$46	\$0	\$0	\$0	\$0	\$394,143	\$7	\$500	\$0	\$2,971,235	\$53
Capital Outlay (object 6xxx)	\$16,200,903	\$288	\$0	\$0	\$10,470,773	\$186	\$209,829	\$4	\$0	\$0	\$26,881,505	\$478
Total Exp Before Transfers	\$524,527,486	\$9,321	\$702,686	\$12	\$12,412,067	\$221	\$24,694,712	\$439	\$186,571	\$3	\$562,523,522	\$9,997
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	\$462,273	\$8	\$0	\$0	\$0	\$0	\$5,048	\$0	\$0	\$0	\$467,321	\$8
Debt (function 51x)	\$6,711,681	\$119	\$31,385,752	\$558	\$1,434,118	\$25	\$0	\$0	\$9,520	\$0	\$39,541,071	\$703
Transfers To Other Funds (function 6xx)	\$12,003,988	\$213	\$1,153,677	\$21	\$1,913,824	\$34	\$289,523	\$5	\$6,089	\$0	\$15,367,101	\$273
Other Transactions (function 43x, 44x, 49x)	\$1,159,300	\$21	\$166	\$0	\$7	\$0	\$1,711	\$0	\$0	\$0	\$1,161,184	\$21
Total Outgoing Transfers	\$19,874,969	\$353	\$32,539,595	\$578	\$3,347,949	\$60	\$291,234	\$5	\$15,609	\$0	\$56,069,356	\$996
Total Exp., Outgoing Transfers	\$544,402,454	\$9,675	\$33,242,281	\$591	\$15,760,016	\$280	\$24,985,946	\$444	\$202,179	\$4	\$618,592,876	\$10,993