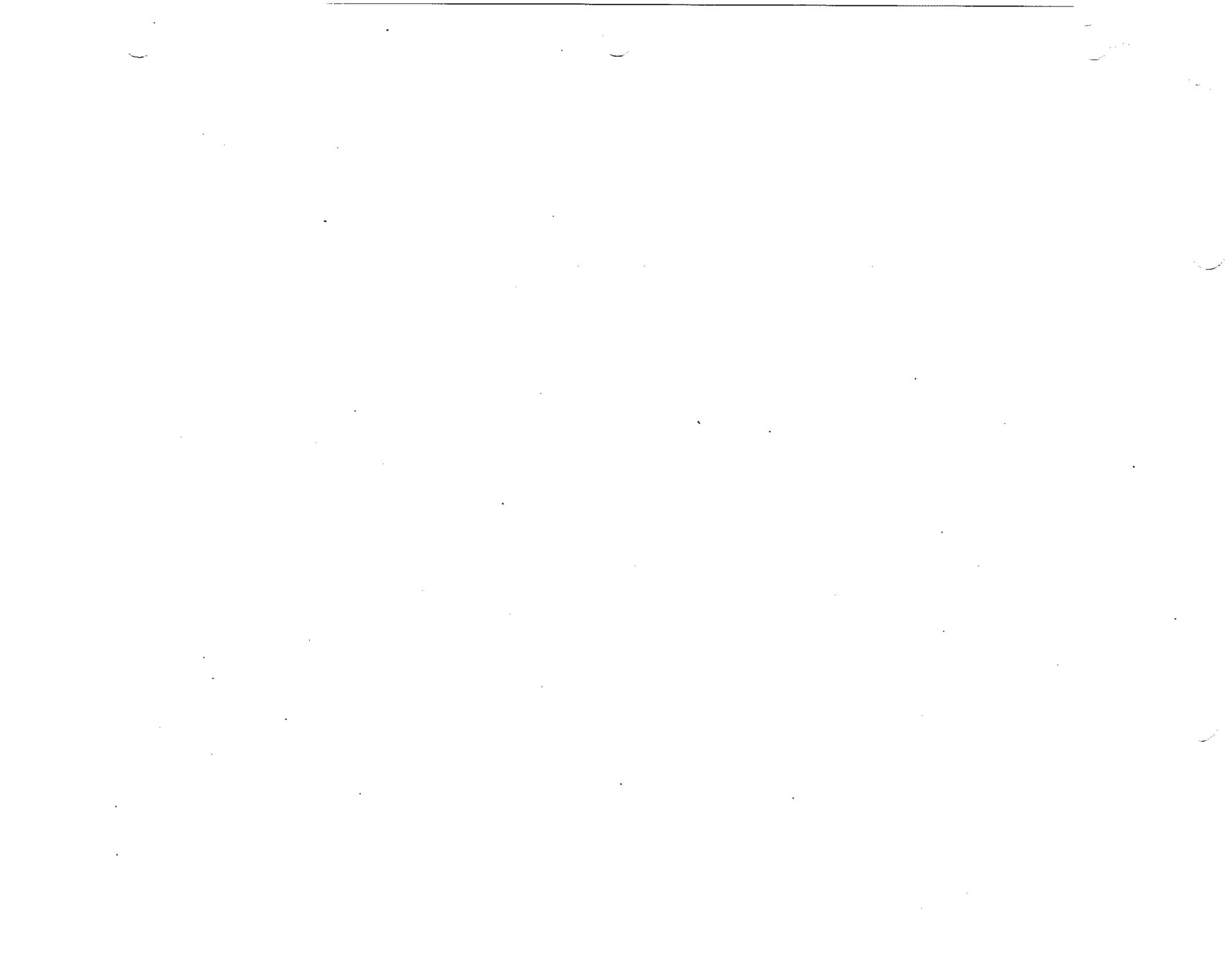


ANALYSIS OF MICHIGAN PUBLIC SCHOOLS

REVENUES AND EXPENDITURES

BULLETIN 1011

1994-95



FOREWORD

This bulletin is prepared to provide financial and statistical information relating to the expenditures of Michigan school districts.

Caution should be exercised in using these data. Sound conclusions can be drawn from these data only when all facts concerning the school districts are known. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The "Annual Form B System, Bulletin 1011 Insert", groups the 561 local school districts by membership, "Michigan School Districts by 1011 Groups", indicates the school districts within each major membership group and the membership of each district. The major emphasis of the bulletin is to provide a detailed analysis of revenues and expenditures by the major school district groups and summary of the same details statewide. The analysis develops per pupil revenues and expenditures and percentages of various bases. A summary balance sheet of all local school districts and for each of the major groupings is also included.

Glossary of Terms

GENERAL TERMS

Fund - A sum of money or other resources set aside for specific activities of a school district. The fund accounts constitute a complete accounting entity and all of the financial transactions for the particular fund are recorded herein.

General Fund - The fund used to record the operations of the district pertaining to education, except those specifically described under other funds.

Capital Projects Fund - The fund designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, additions, and in major remodeling of or additions to facilities.

Debt Retirement Fund - A fund designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

School Service Fund - The fund used to record the transactions pertaining to food services, community services, bookstore and interscholastic athletics. School Service Funds are subsidiary operations and obligations of the school district General Fund.

Trust and Agency Fund - The fund used to account for assets held by a school district as the trustee or agent for individuals or organizations.

SPECIFIC TERMS

Balance Sheet Accounts

Assets - Something of value which is currently available to the district to be used in meeting future costs of the education program.

Liabilities - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenues

Local - Revenue received or to be received within the school district for operating the schools and available to the district in the amount produced. The major source of local revenue in most districts is the general property tax levy.

Intermediate - Revenue received or to be received from a political subdivision other than a school district, the state or federal government. Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption of "incoming transfers."

State - Revenue received or to be received from the state which are appropriated by the state out of state funds. The major source of state revenue in most districts is the State School Aid membership allowance.

Federal - Revenue received or to be received directly from the federal government or indirectly through an intermediate source such as county government or state government.

Incoming Transfers and Other Transactions - Incoming transfers are amounts received or to be received from other school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

Expenditures

Instruction

Basic Programs - Expenditures for grades K-12 to provide instructional activities designed primarily to prepare pupils for activities as citizens, family members and workers, as contrasted with programs designed to improve or overcome physical, mental, social and/or emotional handicaps or to provide learning experiences preparing an individual for specific occupations.

Instructional Salaries - The salaries paid to teachers who are directly involved in the teaching of pupils in the functional areas of basic instruction and added needs.

Other

Supporting Services - Those services which provide administrative, technical, and logistical support to facilitate and enhance instruction.

Support Services - Pupil - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as, attendance services, guidance services, health services, social work services, etc.

Supporting Services - Instructional Staff - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils, such as teacher inservice, curriculum development, library services, audio visual services, computer based instruction, educational television, supervision and direction of instructional staff, etc.

Support Services - General Administration - Those activities concerned with establishing policy, operating schools and the school system, and providing the essential facilities and services for staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - School Administration - Those activities concerned with overall administrative responsibility of a single school.

Support Services - Business - Those activities concerned with budgeting, accounting, purchasing, and internal services.

Support Services - Operation and Maintenance - Activities concerned with keeping the physical plant in a safe and sanitary condition.

Support Services - Pupil Transportation - Consists of those activities concerned with the conveyance of pupils to and from school.

Support Services - Central - Those activities other than general administration which support each of the other instructional and supporting service programs including research, personnel, and data processing.

Current Operating Expenditures - A descriptive heading under which the basic operating expenses of a school are grouped. The activities include instruction and the various support services, but do not include capital outlay and community services.

Capital Outlay - Expenditures which result in the acquisition of fixed assets or additions to fixed assets whether they are new or replacement. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total General Fund Expenditures - A descriptive heading under which are grouped all accounts for operating a school district. These activities include current operating expenditures plus community services and capital outlay.

Outgoing Transfers and Other Transactions - Outgoing transfers are amounts disbursed or to be disbursed to other school districts or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operation or non-operational actions of the school district.

****Note:** All expenditure columns now include the employer's share of FICA and Retirement. These costs have not been included in the district's financial statements for previous years Bulletin 1011.

**SELECTED 1994-95 FINANCIAL DATA FOR MICHIGAN'S 561 SCHOOL DISTRICTS
GROUPED BY MEMBERSHIP
1011 INSERT**

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund		Number of Teachers	Average Teacher Salary
				Per Pupil Revenues	Per Pupil Expenditures		
(A)	50,000 and over	1	180,258	\$6,479	\$6,655	5,931	\$45,411
(B)	20,000 to 49,999	4	101,103	\$6,436	\$6,463	3,619	\$49,692
(C)	10,000 to 19,999	19	245,372	\$6,644	\$6,495	10,099	\$51,407
(D)	5,000 to 9,999	44	293,103	\$6,411	\$6,255	12,221	\$49,688
(E)	4,500 to 4,999	17	79,811	\$5,838	\$5,696	3,175	\$49,489
(F)	4,000 to 4,499	10	42,108	\$5,873	\$5,851	1,761	\$42,277
(G)	3,500 to 3,999	19	70,615	\$5,465	\$5,334	2,745	\$46,164
(H)	3,000 to 3,499	28	91,059	\$5,806	\$5,679	3,685	\$47,221
(I)	2,500 to 2,999	47	128,212	\$5,565	\$5,509	5,253	\$44,682
(J)	2,000 to 2,499	51	114,437	\$5,554	\$5,321	4,690	\$43,661
(K)	1,500 to 1,999	74	126,481	\$5,307	\$5,141	5,277	\$41,717
(L)	1,000 to 1,499	80	98,584	\$5,235	\$5,052	4,274	\$39,954
(M)	500 to 999	88	67,044	\$5,435	\$5,176	3,114	\$38,739
(N)	Below 500	79	15,760	\$5,947	\$5,577	843	\$33,349
State Totals		561	1,653,949	\$6,016	\$5,909	66,683	\$41,895

Bulletin 1011 for 1994-95

Total State Aid Members Group A = 180,258.80

Analysis of Financial Data for All Districts in Group A

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$196,724,138		\$30,719,223		\$39,022,017		\$6,293,552		\$2,786,103			
Total Liabilities	\$195,695,958		\$14,722,048		\$1,657,861		\$1,356,070		\$2,332,015			
End Fund Bal. before Reserves	\$1,028,180		\$15,997,175		\$37,364,156		\$4,937,482		\$454,088			
Revenues:												
Local Sources	\$69,575,371	\$386	\$25,943,836	\$144	\$2,031,866	\$11	\$4,065,592	\$23	\$114,499	\$1	\$101,731,164	
Intermediate Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources	\$993,985,066	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$993,985,066	
Federal Sources	\$104,303,480	\$579	\$0	\$0	\$0	\$0	\$28,793,489	\$160	\$0	\$0	\$133,096,969	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$1,167,863,917	\$6,479	\$25,943,836	\$144	\$2,031,866	\$11	\$32,859,081	\$182	\$114,499	\$1	\$1,228,813,199	\$6,817
Incoming Transfers:												
Other Districts in State	\$30,578,513	\$170	\$0				\$0					
Other Districts Out of State	\$0	\$0	\$0				\$0					
From Other Funds	\$0	\$0	\$11,125,288	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,346	\$0		
Total Revs., Transfers, Other Trans	\$1,198,442,430	\$6,648	\$37,069,124	\$206	\$2,031,866	\$11	\$32,859,081	\$182	\$250,845	\$1		
Expenditures:												
Instruction:												
Total Basic Programs	\$548,344,766	\$3,042										
Salaries for Basic Prog.	\$302,352,209	\$1,677										
Total Added Needs Programs	\$243,975,940	\$1,353										
Salaries for Added Needs	\$183,521,102	\$1,018										
Total Adult Education	\$38,753,848	\$215										
Salaries for Adult Ed.	\$25,931,409	\$144										
Employee Benefits for Instr.	\$253,213,657	\$1,405										
Total Salaries for Instr.	\$511,804,720	\$2,839										
Total Instruction	\$831,074,554	\$4,610										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$30,398,861	\$169										
Salaries for Pupil Serv:	\$29,289,408	\$162										
Total Instr Staff Services	\$27,254,313	\$151										
Salaries for Inst Staff	\$20,716,722	\$115										
Total School Adm.	\$70,353,407	\$390										
Salaries for School Adm.	\$65,111,714	\$361										
Total Instructional Support	\$128,006,581	\$710										

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group A

(pg. 2)

	Per General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$5,577,205	\$31										
Salaries for General Adm.	\$3,307,163	\$18										
Total Business Adm. Serv.	\$28,148,796	\$156										
Salaries for Business Adm.	\$9,261,743	\$51										
Total Operations/Maint.	\$130,904,720	\$726										
Salaries for Oper/Maint	\$75,885,691	\$421										
Total Transportation Serv.	\$47,948,846	\$266										
Salaries for Transportation	\$22,577,374	\$125										
Total Other Support Services	\$19,678,916	\$109										
Salaries for Other Support	\$12,835,896	\$71										
Total Non-Instr.Support	\$232,258,483	\$1,288										
Total Support Services	\$360,265,064	\$1,999										
Total Support Serv Sal.	\$238,985,711	\$1,326										
Total Current Operating Expend.	\$1,191,339,618	\$6,609										
Total Current Operating Salaries	\$750,790,431	\$4,165										
School Lunch Programs							\$25,599,527	\$142				
Athletics							\$2,127,039	\$12				
Community Services	\$0	\$0					\$1,833,441	\$10				
Total Capital Outlay	\$8,283,792	\$46					\$176,123	\$1				
Total Expend. before Transfers and Other Trans.:	\$1,199,623,410	\$6,655	\$46,050,917	\$255	\$13,849,567	\$77	\$29,736,130	\$165	\$77,802	\$0	\$1,289,337,826	\$7,153
Outgoing Tranfers:												
Other Districts in State	\$0	\$0										
Other Districts outside State	\$0	\$0										
Other Funds	\$11,125,288	\$0			\$0		\$0	\$0		\$0		
Other Transactions	\$0	\$0			\$0		\$0	\$0		\$0		
Total Expend, Transfs, and Other Transactions:	\$1,210,748,698	\$6,717	\$46,050,917		\$13,849,567		\$29,736,130		\$77,802			

Bulletin 1011 for 1994-95

Total State Aid Members Group B = 101,103.18

Analysis of Financial Data for All Districts in Group B

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$137,162,122		\$3,165,352		\$18,387,815		\$16,173,686		\$23,494,139			
Total Liabilities	\$95,462,364		\$343,130		\$2,597,571		\$7,775,974		\$14,412,678			
End Fund Bal. before Reserves	\$41,699,758		\$2,822,222		\$15,790,244		\$8,397,712		\$9,081,461			
Revenues:												
Local Sources	\$86,133,504	\$852	\$19,809,986	\$196	\$2,042,733	\$20	\$19,603,679	\$194	\$3,142,616	\$31	\$130,732,518	
Intermediate Sources	\$393,384	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,384	
State Sources	\$518,490,470	\$5,128	\$0	\$0			\$1,602,193	\$16			\$520,092,663	
Federal Sources	\$45,646,680	\$451	\$0	\$0	\$0	\$0	\$13,252,486	\$131			\$58,899,166	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues before Transf.	\$650,664,038	\$6,436	\$19,809,986	\$196	\$2,042,733	\$20	\$34,458,358	\$341	\$3,142,616	\$31	\$710,117,731	\$7,024
Incoming Transfers:												
Other Districts in State	\$23,617,112	\$234	\$0				\$0					
Other Districts Out of State	\$0	\$0	\$0				\$0					
From Other Funds	\$3,304,512	\$33	\$1,043,669	\$10	\$1,400,000	\$14	\$9,030,197	\$89	\$0	\$0		
Other Transactions	\$1,126,143	\$11	\$0	\$0	\$1,825,000	\$18	\$0	\$0	\$0	\$0		
Total Revs., Transfers, Other Trans	\$678,711,805	\$6,713	\$20,853,655	\$206	\$5,267,733	\$52	\$43,488,555	\$430	\$3,142,616	\$31		
Expenditures:												
Instruction:												
Total Basic Programs	\$268,828,393	\$2,659										
Salaries for Basic Prog.	\$191,365,754	\$1,893										
Total Added Needs Programs	\$89,252,363	\$883										
Salaries for Added Needs	\$64,218,592	\$635										
Total Adult Education	\$18,968,343	\$188										
Salaries for Adult Ed.	\$13,429,148	\$133										
Employee Benefits for Instr.	\$93,746,665	\$927										
Total Salaries for Instr.	\$269,013,494	\$2,661										
Total Instruction	\$377,049,099	\$3,729										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$49,176,334	\$486										
Salaries for Pupil Serv:	\$35,064,990	\$347										
Total Instr Staff Services	\$35,599,695	\$352										
Salaries for Inst Staff	\$22,654,384	\$224										
Total School Adm.	\$37,674,024	\$373										
Salaries for School Adm.	\$27,569,349	\$273										
Total Instructional Support	\$122,450,053	\$1,211										

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group B

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	ALL Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$4,706,087	\$47										
Salaries for General Adm.	\$2,594,777	\$26										
Total Business Adm. Serv.	\$13,659,148	\$135										
Salaries for Business Adm.	\$5,555,085	\$55										
Total Operations/Maint.	\$76,160,033	\$753										
Salaries for Oper/Maint	\$34,189,421	\$338										
Total Transportation Serv.	\$27,075,572	\$268										
Salaries for Transportation	\$12,955,510	\$128										
Total Other Support Services	\$14,502,903	\$143										
Salaries for Other Support	\$8,016,749	\$79										
Total Non-Instr. Support	\$136,103,743	\$1,346										
Total Support Services	\$258,553,796	\$2,557										
Total Support Serv Sal.	\$148,600,265	\$1,470										
Total Current Operating Expend.	\$635,602,895	\$6,287										
Total Current Operating Salaries	\$417,613,759	\$4,131										
School Lunch Programs							\$19,957,235	\$197				
Athletics							\$3,105,364	\$31				
Community Services	\$9,633,025	\$95					\$17,242,331	\$171				
Total Capital Outlay	\$8,172,288	\$81					\$881,297	\$9				
Total Expend. before Transfers and Other Trans.:	\$653,408,208	\$6,463	\$25,103,582	\$248	\$20,840,785	\$206	\$41,186,227	\$407	\$3,412,979	\$34	\$743,951,781	\$7,358
Outgoing Transfers:												
Other Districts in State	\$1,644,582		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$15,854,620		\$0		\$0		\$2,216,735		\$6,375			
Other Transactions	\$1,342,069		\$0		\$0		\$0		\$0			
Total Expend, Transfs, and Other Transactions:	\$672,249,479	\$6,649	\$25,103,582		\$20,840,785		\$43,402,962		\$3,419,354			

Bulletin 1011 for 1994-95

Total State Aid Members Group C = 245,371.87

Analysis of Financial Data for All Districts in Group C

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$399,824,026		\$20,196,675		\$115,404,202		\$12,703,258		\$19,445,111			
Total Liabilities	\$272,825,576		\$1,660,816		\$10,879,368		\$6,141,944		\$15,970,910			
End Fund Bal. before Reserves	\$126,998,450		\$18,535,859		\$104,524,834		\$6,561,314		\$3,474,201			
Revenues:												
Local Sources	\$410,951,336	\$1,675	\$81,865,013	\$334	\$13,788,765	\$56	\$35,794,337	\$146	\$1,795,427	\$7	\$544,194,878	
Intermediate Sources	\$11,766	\$0	\$0	\$0	\$0	\$0	\$93,413	\$0	\$0	\$0	\$105,179	
State Sources	\$1,164,953,645	\$4,748	\$0	\$0	\$0	\$0	\$558,985	\$2	\$0	\$0	\$1,165,512,630	
Federal Sources	\$54,249,857	\$221	\$0	\$0	\$7,009	\$0	\$17,340,349	\$71	\$0	\$0	\$71,597,215	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$1,630,166,604	\$6,644	\$81,865,013	\$334	\$13,795,774	\$56	\$53,787,084	\$219	\$1,795,427	\$7	\$1,781,409,902	\$7,260
Incoming Transfers:												
Other Districts in State	\$27,710,457	\$113	\$593,206				\$1,611,907					
Other Districts Out of State	\$0	\$0	\$0				\$0					
From Other Funds	\$2,555,029	\$10	\$520,423	\$2	\$6,426,867	\$26	\$12,895,519	\$53	\$0	\$0		
Other Transactions	\$6,906,600	\$28	\$8,647	\$2	\$49,095,604	\$200	\$567,490	\$9	\$24,725			
Total Revs., Transfers, Other Trans	\$1,667,338,690	\$6,795	\$82,987,289	\$338	\$69,318,245	\$283	\$68,862,000	\$281	\$1,820,152	\$7		
Expenditures:												
Instruction:												
Total Basic Programs	\$758,444,158	\$3,091										
Salaries for Basic Prog.	\$547,254,613	\$2,230										
Total Added Needs Programs	\$172,882,986	\$705										
Salaries for Added Needs	\$120,745,944	\$492										
Total Adult Education	\$11,954,863	\$49										
Salaries for Adult Ed.	\$7,151,907	\$29										
Employee Benefits for Instr.	\$229,731,756	\$936										
Total Salaries for Instr.	\$675,152,464	\$2,752										
Total Instruction	\$943,282,007	\$3,844										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$103,506,727	\$422										
Salaries for Pupil Serv:	\$76,830,910	\$313										
Total Instr Staff Services	\$75,955,156	\$310										
Salaries for Inst Staff	\$49,102,313	\$200										
Total School Adm.	\$97,580,474	\$398										
Salaries for School Adm.	\$71,566,039	\$292										
Total Instructional Support	\$277,042,357	\$1,129										

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group C

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$16,168,877	\$66										
Salaries for General Adm.	\$8,142,519	\$33										
Total Business Adm. Serv.	\$33,411,404	\$136										
Salaries for Business Adm.	\$12,922,224	\$53										
Total Operations/Maint.	\$188,778,328	\$769										
Salaries for Oper/Maint	\$82,779,250	\$337										
Total Transportation Serv.	\$63,654,884	\$259										
Salaries for Transportation	\$35,594,128	\$145										
Total Other Support Services	\$37,401,160	\$152										
Salaries for Other Support	\$16,668,524	\$68										
Total Non-Instr.Support	\$339,414,653	\$1,383										
Total Support Services	\$616,457,010	\$2,512										
Total Support Serv Sal.	\$353,605,907	\$1,441										
Total Current Operating Expend.	\$1,559,739,017	\$6,357										
Total Current Operating Salaries	\$1,028,758,371	\$4,193										
School Lunch Programs							\$42,480,084	\$173				
Athletics							\$13,910,462	\$57				
Community Services	\$9,056,903	\$37					\$9,837,917	\$40				
Total Capital Outlay	\$24,823,659	\$101					\$1,142,475	\$5				
Total Expend. before												
Transfers and Other Trans.:	\$1,593,619,579	\$6,495	\$77,939,850	\$318	\$97,795,483	\$399	\$67,370,938	\$275	\$1,661,804	\$7	\$1,838,387,654	\$7,492
*going Transfers:												
Other Districts in State	\$2,048,860		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$27,315,922		\$1,256		\$34,626		\$436,481		\$49,720			
Other Transactions	\$13,151,377		\$0		\$451,884		\$6,330		\$0			
Total Expend, Transfs, and Other Transactions:	\$1,636,135,738	\$6,668	\$77,941,106		\$98,281,993		\$67,813,749		\$1,711,524			

Bulletin 1011 for 1994-95

Total State Aid Members Group D = 293,102.54

Analysis of Financial Data for All Districts in Group D

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$441,488,426		\$23,475,035		\$308,716,623		\$15,225,194		\$29,614,464			
Total Liabilities	\$246,851,758		\$3,198,869		\$18,819,458		\$8,809,333		\$15,618,236			
End Fund Bal. before Reserves	\$194,636,668		\$20,276,166		\$289,897,165		\$6,415,861		\$13,996,228			
Revenues:												
Local Sources	\$439,394,807	\$1,499	\$95,930,592	\$327	\$20,831,892	\$71	\$48,544,636	\$166	\$7,071,686	\$24	\$611,773,613	
Intermediate Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources	\$1,389,181,286	\$4,740	\$0	\$0			\$1,711,481	\$6			\$1,390,892,767	
Federal Sources	\$50,465,897	\$172	\$0	\$0	\$0	\$0	\$20,222,425	\$69			\$70,688,322	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$1,879,041,990	\$6,411	\$95,930,592	\$327	\$20,831,892	\$71	\$70,478,542	\$240	\$7,071,686	\$24	\$2,073,354,702	\$7,074
Incoming Transfers:												
Other Districts in State	\$56,338,296	\$192	\$864,858				\$4,727,327					
Other Districts Out of State	\$0	\$0	\$0				\$0					
From Other Funds	\$4,338,728	\$15	\$3,377,920	\$12	\$6,963,002	\$24	\$21,142,368	\$72	\$953,969	\$3		
Other Transactions	\$11,129,115	\$38	\$961,571	\$6	\$202,749,081	\$692	\$3,981,613	\$30	\$1,079,821			
Total Revs., Transfers, Other Trans	\$1,950,848,129	\$6,656	\$101,134,941	\$345	\$230,543,975	\$787	\$100,329,850	\$342	\$9,105,476	\$31		
Expenditures:												
Instruction:												
Total Basic Programs	\$884,833,061	\$3,019										
Salaries for Basic Prog.	\$640,752,346	\$2,186										
Total Added Needs Programs	\$194,774,433	\$665										
Salaries for Added Needs	\$137,481,805	\$469										
Total Adult Education	\$37,013,626	\$126										
Salaries for Adult Ed.	\$22,907,103	\$78										
Employee Benefits for Instr.	\$265,916,869	\$907										
Total Salaries for Instr.	\$801,141,254	\$2,733										
Total Instruction	\$1,116,621,120	\$3,810										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$108,224,613	\$369										
Salaries for Pupil Serv:	\$78,877,894	\$269										
Total Instr Staff Services	\$77,416,231	\$264										
Salaries for Inst Staff	\$48,668,508	\$166										
Total School Adm.	\$112,015,633	\$382										
Salaries for School Adm.	\$81,033,568	\$276										
Total Instructional Support	\$297,656,477	\$1,016										

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group D

(pg. 2)

	Per General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$30,092,084	\$103										
Salaries for General Adm.	\$15,226,679	\$52										
Total Business Adm. Serv.	\$45,179,658	\$154										
Salaries for Business Adm.	\$16,422,606	\$56										
Total Operations/Maint.	\$202,572,591	\$691										
Salaries for Oper/Maint	\$87,940,349	\$300										
Total Transportation Serv.	\$69,224,204	\$236										
Salaries for Transportation	\$40,237,309	\$137										
Total Other Support Services	\$25,113,834	\$86										
Salaries for Other Support	\$11,128,000	\$38										
Total Non-Instr.Support	\$372,182,371	\$1,270										
Total Support Services	\$669,838,848	\$2,285										
Total Support Serv Sal.	\$379,534,913	\$1,295										
Total Current Operating Expend.	\$1,786,459,968	\$6,095										
Total Current Operating Salaries	\$1,180,676,167	\$4,028										
School Lunch Programs							\$52,241,648	\$178				
Athletics							\$25,170,219	\$86				
Community Services	\$13,050,392	\$45					\$20,470,949	\$70				
Total Capital Outlay	\$33,881,047	\$116					\$1,559,854	\$5				
Total Expend. before Transfers and Other Trans.:	\$1,833,391,407	\$6,255	\$98,900,872	\$337	\$125,628,931	\$429	\$99,442,670	\$339	\$7,393,001	\$25	\$2,164,756,881	\$7,386
Outgoing Transfers:												
Other Districts in State	\$10,010,275		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$40,803,498		\$81,691		\$236,480		\$-148,387		\$666,384			
Other Transactions	\$9,825,370		\$18,887		\$0		\$369,965		\$1,007,060			
Total Expend, Transfs, and Other Transactions:	\$1,894,030,550	\$6,462	\$99,001,450		\$125,865,411		\$99,664,248		\$9,066,445			

Bulletin 1011 for 1994-95

Analysis of Financial Data for All Districts in Group E

Total State Aid Members Group E = 79,810.94

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$102,889,831		\$8,411,074		\$69,866,514		\$3,464,747		\$7,519,880			
Total Liabilities	\$63,438,480		\$1,626,636		\$3,212,795		\$2,287,867		\$6,369,516			
End Fund Bal. before Reserves	\$39,451,351		\$6,784,438		\$66,653,719		\$1,176,880		\$1,150,364			
Revenues:												
Local Sources	\$78,633,443	\$985	\$31,352,303	\$393	\$10,842,103	\$136	\$13,286,351	\$166	\$512,871	\$6	\$134,627,071	
Intermediate Sources	\$-92,171	\$-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-92,171	
State Sources	\$375,517,586	\$4,705	\$1,010,745	\$13			\$171,548	\$2			\$376,699,879	
Federal Sources	\$11,850,953	\$148	\$0	\$0	\$0	\$0	\$4,807,212	\$60			\$16,658,165	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$465,909,811	\$5,838	\$32,363,048	\$406	\$10,842,103	\$136	\$18,265,111	\$229	\$512,871	\$6	\$527,892,944	\$6,614
Incoming Transfers:												
Other Districts in State	\$8,451,700	\$106	\$0				\$7,531					
Other Districts Out of State	\$0	\$0	\$0				\$0					
From Other Funds	\$844,556	\$11	\$328,557	\$4	\$234,538	\$3	\$5,993,958	\$75	\$0	\$0		
Other Transactions	\$1,618,772	\$20	\$384	\$0	\$33,474,644	\$419	\$26,207	\$0	\$0	\$0		
Total Revs., Transfers, Other Trans	\$476,824,839	\$5,974	\$32,691,989	\$410	\$44,551,285	\$558	\$24,292,807	\$304	\$512,871	\$6		
Expenditures:												
Instruction:												
Total Basic Programs	\$227,306,918	\$2,848										
Salaries for Basic Prog.	\$163,708,711	\$2,051										
Total Added Needs Programs	\$48,598,452	\$609										
Salaries for Added Needs	\$34,205,066	\$429										
Total Adult Education	\$7,600,999	\$95										
Salaries for Adult Ed.	\$5,095,861	\$64										
Employee Benefits for Instr.	\$68,875,976	\$863										
Total Salaries for Instr.	\$203,009,638	\$2,544										
Total Instruction	\$283,506,369	\$3,552										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$24,521,808	\$307										
Salaries for Pupil Serv:	\$17,737,954	\$222										
Total Instr Staff Services	\$18,263,717	\$229										
Salaries for Inst Staff	\$10,898,440	\$137										
Total School Adm.	\$27,159,703	\$340										
Salaries for School Adm.	\$19,646,466	\$246										
Total Instructional Support	\$69,945,228	\$876										

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group E

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$8,849,856	\$111										
Salaries for General Adm.	\$5,185,241	\$65										
Total Business Adm. Serv.	\$10,789,702	\$135										
Salaries for Business Adm.	\$3,614,337	\$45										
Total Operations/Maint.	\$50,874,533	\$637										
Salaries for Oper/Maint	\$21,714,550	\$272										
Total Transportation Serv.	\$15,393,439	\$193										
Salaries for Transportation	\$8,693,052	\$109										
Total Other Support Services	\$4,884,534	\$61										
Salaries for Other Support	\$1,999,676	\$25										
Total Non-Instr.Support	\$90,792,064	\$1,138										
Total Support Services	\$160,737,292	\$2,014										
Total Support Serv Sal.	\$89,489,716	\$1,121										
Total Current Operating Expend.	\$444,243,661	\$5,566										
Total Current Operating Salaries	\$292,499,354	\$3,665										
School Lunch Programs							\$14,783,204	\$185				
Athletics							\$6,076,588	\$76				
Community Services	\$4,143,457	\$52					\$3,039,140	\$38				
Total Capital Outlay	\$6,235,101	\$78					\$267,139	\$3				
Total Expend. before Transfers and Other Trans.:	\$454,622,219	\$5,696	\$31,073,618	\$389	\$27,832,633	\$349	\$24,166,071	\$303	\$163,653	\$2	\$537,858,194	\$6,739
Outgoing Transfers:												
Other Districts in State	\$1,688,898		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$6,523,652		\$0		\$146,855		\$119,285		\$400,000			
Other Transactions	\$1,923,804		\$0		\$0		\$77,226		\$0			
Total Expend, Transfs, and Other Transactions:	\$464,758,573	\$5,823	\$31,073,618		\$27,979,488		\$24,362,582		\$563,653			

Total State Aid Members Group F = 42,108.19

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group F

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$53,437,937		\$4,804,610		\$72,424,015		\$1,193,316		\$1,746,184			
Total Liabilities	\$32,179,037		\$159,979		\$1,648,971		\$529,714		\$954,532			
End Fund Bal. before Reserves	\$21,258,900		\$4,644,631		\$70,775,044		\$663,602		\$791,652			
Revenues:												
Local Sources	\$36,616,353	\$870	\$13,334,802	\$317	\$6,298,230	\$150	\$6,113,733	\$145	\$1,671,576	\$40	\$64,034,694	
Intermediate Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources	\$200,583,119	\$4,764	\$0	\$0			\$138,228	\$3			\$200,721,347	
Federal Sources	\$10,088,795	\$240	\$0	\$0	\$0	\$0	\$2,995,901	\$71			\$13,084,696	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$247,288,267	\$5,873	\$13,334,802	\$317	\$6,298,230	\$150	\$9,247,862	\$220	\$1,671,576	\$40	\$277,840,737	\$6,598
Incoming Transfers:												
Other Districts in State	\$5,270,578	\$125	\$0				\$0					
Other Districts Out of State	\$0	\$0	\$0				\$0					
From Other Funds	\$72,721	\$2	\$47,390	\$1	\$280,811	\$7	\$2,802,233	\$67	\$14,148	\$0		
Other Transactions	\$1,560,391	\$37	\$0	\$0	\$61,092,016	\$1,451	\$0	\$0	\$0	\$0		
Total Revs., Transfers, Other Trans	\$254,191,957	\$6,037	\$13,382,192	\$318	\$67,671,057	\$1,607	\$12,050,095	\$286	\$1,685,724	\$40		
Expenditures:												
Instruction:												
Total Basic Programs	\$117,131,907	\$2,782										
Salaries for Basic Prog.	\$83,690,626	\$1,988										
Total Added Needs Programs	\$29,665,994	\$705										
Salaries for Added Needs	\$20,707,003	\$492										
Total Adult Education	\$5,209,816	\$124										
Salaries for Adult Ed.	\$2,572,108	\$61										
Employee Benefits for Instr.	\$37,043,940	\$880										
Total Salaries for Instr.	\$106,969,737	\$2,540										
Total Instruction	\$152,007,717	\$3,610										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$13,499,175	\$321										
Salaries for Pupil Serv:	\$9,643,574	\$229										
Total Instr Staff Services	\$8,716,549	\$207										
Salaries for Inst Staff	\$5,218,828	\$124										
Total School Adm.	\$14,992,652	\$356										
Salaries for School Adm.	\$10,623,813	\$252										
Total Instructional Support	\$37,208,376	\$884										

Bulletin 1011 for 1994-95
 Analysis of Financial Data for All Districts in Group F

(pg. 2)

	Per General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$4,879,459	\$116										
Salaries for General Adm.	\$2,321,719	\$55										
Total Business Adm. Serv.	\$6,138,869	\$146										
Salaries for Business Adm.	\$2,767,133	\$66										
Total Operations/Maint.	\$25,946,499	\$616										
Salaries for Oper/Maint	\$10,916,916	\$259										
Total Transportation Serv.	\$8,960,204	\$213										
Salaries for Transportation	\$5,070,462	\$120										
Total Other Support Services	\$3,683,382	\$87										
Salaries for Other Support	\$1,814,756	\$43										
Total Non-Instr.Support	\$49,608,413	\$1,178										
Total Support Services	\$86,816,789	\$2,062										
Total Support Serv Sal.	\$48,377,201	\$1,149										
Total Current Operating Expend.	\$238,824,506	\$5,672										
Total Current Operating Salaries	\$155,346,938	\$3,689										
School Lunch Programs							\$8,231,392	\$195				
Athletics							\$2,726,076	\$65				
Community Services	\$2,776,292	\$66					\$887,727	\$21				
Total Capital Outlay	\$4,765,316	\$113					\$254,815	\$6				
Total Expend. before Transfers and Other Trans.:	\$246,366,114	\$5,851	\$12,962,592	\$308	\$35,826,264	\$851	\$12,100,010	\$287	\$1,276,733	\$30	\$308,531,713	\$7,327
Outgoing Transfers:												
Other Districts in State	\$444,493		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$3,066,381		\$78,201		\$0		\$65,000		\$0			
Other Transactions	\$1,342,557		\$0		\$0		\$0		\$0			
Total Expend, Transfs, and Other Transactions:	\$251,219,545	\$5,966	\$13,040,793		\$35,826,264		\$12,165,010		\$1,276,733			

Bulletin 1011 for 1994-95

Total State Aid Members Group G = 70,615.01

Analysis of Financial Data for All Districts in Group G

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$80,658,421		\$7,767,190		\$116,145,966		\$3,037,849		\$5,151,087			
Total Liabilities	\$46,023,953		\$232,731		\$1,029,958		\$1,531,191		\$1,732,760			
End Fund Bal. before Reserves	\$34,634,468		\$7,534,459		\$115,116,008		\$1,506,658		\$3,418,327			
Revenues:												
Local Sources	\$54,945,226	\$778	\$28,551,661	\$404	\$17,321,968	\$245	\$11,971,445	\$170	\$901,573	\$13	\$113,691,873	
Intermediate Sources	\$938,488	\$13	\$0	\$0	\$0	\$0	\$82,886	\$1	\$0	\$0	\$1,021,374	
State Sources	\$320,225,360	\$4,535	\$3,338,736	\$47			\$299,249	\$4			\$323,863,345	
Federal Sources	\$9,828,754	\$139	\$0	\$0	\$0	\$0	\$4,946,468	\$70			\$14,775,222	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues before Transf.	\$385,937,828	\$5,465	\$31,890,397	\$452	\$17,321,968	\$245	\$17,300,048	\$245	\$901,573	\$13	\$453,351,814	\$6,420
Incoming Transfers:												
Other Districts in State	\$9,738,899	\$138	\$91,575				\$264,800					
Other Districts Out of State	\$0	\$0	\$0				\$0					
From Other Funds	\$337,094	\$5	\$1,379,816	\$20	\$1,093,124	\$15	\$4,170,248	\$59	\$0	\$0		
Other Transactions	\$2,181,502	\$31	\$1,577,303	\$24	\$42,095,381	\$596	\$6,591	\$4	\$424,047			
Total Revs., Transfers, Other Trans	\$398,195,323	\$5,639	\$34,939,091	\$495	\$60,510,473	\$857	\$21,741,687	\$308	\$1,325,620	\$19		
Expenditures:												
Instruction:												
Total Basic Programs	\$181,701,598	\$2,573										
Salaries for Basic Prog.	\$130,584,464	\$1,849										
Total Added Needs Programs	\$34,798,043	\$493										
Salaries for Added Needs	\$24,497,486	\$347										
Total Adult Education	\$12,781,627	\$181										
Salaries for Adult Ed.	\$6,581,340	\$93										
Employee Benefits for Instr.	\$54,364,513	\$770										
Total Salaries for Instr.	\$161,663,290	\$2,289										
Total Instruction	\$229,281,268	\$3,247										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$22,155,170	\$314										
Salaries for Pupil Serv:	\$16,024,701	\$227										
Total Instr Staff Services	\$12,202,689	\$173										
Salaries for Inst Staff	\$7,437,332	\$105										
Total School Adm.	\$23,172,240	\$328										
Salaries for School Adm.	\$16,302,043	\$231										
Total Instructional Support	\$57,530,099	\$815										

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group G

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$9,789,454	\$139										
Salaries for General Adm.	\$5,199,069	\$74										
Total Business Adm. Serv.	\$8,197,346	\$116										
Salaries for Business Adm.	\$2,372,389	\$34										
Total Operations/Maint.	\$38,242,896	\$542										
Salaries for Oper/Maint	\$15,447,393	\$219										
Total Transportation Serv.	\$18,324,372	\$260										
Salaries for Transportation	\$10,298,010	\$146										
Total Other Support Services	\$3,616,185	\$51										
Salaries for Other Support	\$1,214,295	\$17										
Total Non-Instr. Support	\$78,170,253	\$1,107										
Total Support Services	\$135,700,352	\$1,922										
Total Support Serv Sal.	\$74,295,232	\$1,052										
Total Current Operating Expend.	\$364,981,620	\$5,169										
Total Current Operating Salaries	\$235,958,522	\$3,341										
School Lunch Programs							\$12,426,969	\$176				
Athletics							\$4,923,088	\$70				
Community Services	\$3,777,600	\$54					\$3,714,754	\$53				
Total Capital Outlay	\$7,869,016	\$111					\$374,471	\$5				
Total Expend. before Transfers and Other Trans.:	\$376,628,236	\$5,334	\$32,663,093	\$463	\$20,587,834	\$292	\$21,439,282	\$304	\$369,881	\$5	\$451,688,326	\$6,396
Outgoing Transfers:												
Other Districts in State	\$1,792,484		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$6,847,346		\$85,431		\$285,706		\$150,709		\$21,419			
Other Transactions	\$2,805,091		\$16,669		\$21,560		\$73		\$384,735			
Total Expend, Transfs, and Other Transactions:	\$388,073,157	\$5,496	\$32,765,193		\$20,895,100		\$21,590,064		\$776,035			

Bulletin 1011 for 1994-95

Total State Aid Members Group H = 91,059.28

Analysis of Financial Data for All Districts in Group H

	Per General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$110,493,237		\$9,843,827		\$49,283,881		\$4,993,725		\$6,848,619			
Total Liabilities	\$60,320,158		\$867,304		\$3,185,772		\$2,057,625		\$2,764,245			
End Fund Bal. before Reserves	\$50,173,079		\$8,976,523		\$46,098,109		\$2,936,100		\$4,084,374			
Revenues:												
Local Sources	\$88,498,860	\$972	\$22,606,932	\$248	\$2,488,602	\$27	\$15,243,959	\$167	\$3,475,448	\$38	\$132,313,801	
Intermediate Sources	\$17,599	\$0	\$0	\$0	\$0	\$0	\$23,672	\$0	\$0	\$0	\$41,271	
State Sources	\$422,744,462	\$4,643	\$220	\$0	\$0	\$0	\$1,943,330	\$21	\$0	\$0	\$424,688,012	
Federal Sources	\$17,450,912	\$192	\$0	\$0	\$0	\$0	\$7,106,341	\$78	\$0	\$0	\$24,557,253	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$528,711,833	\$5,806	\$22,607,152	\$248	\$2,488,602	\$27	\$24,317,302	\$267	\$3,475,448	\$38	\$581,600,337	\$6,387
Incoming Transfers:												
Other Districts in State	\$11,947,781	\$131	\$0				\$11,137					
Other Districts Out of State	\$0	\$0	\$0				\$0					
From Other Funds	\$253,562	\$3	\$1,029,299	\$11	\$1,025,106	\$11	\$7,064,345	\$78	\$78,731	\$1		
Other Transactions	\$2,480,421	\$27	\$4,175	\$0	\$29,070,003	\$319	\$319,314	\$4	\$0	\$0		
Total Revs., Transfers, Other Trans	\$543,393,597	\$5,967	\$23,640,626	\$260	\$32,583,711	\$358	\$31,712,098	\$348	\$3,554,179	\$39		
Expenditures:												
Instruction:												
Total Basic Programs	\$252,587,168	\$2,774										
Salaries for Basic Prog.	\$180,939,750	\$1,987										
Total Added Needs Programs	\$58,980,230	\$648										
Salaries for Added Needs	\$39,941,952	\$439										
Total Adult Education	\$6,876,364	\$76										
Salaries for Adult Ed.	\$4,493,747	\$49										
Employee Benefits for Instr.	\$77,892,302	\$855										
Total Salaries for Instr.	\$225,375,449	\$2,475										
Total Instruction	\$318,443,762	\$3,497										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$25,360,976	\$279										
Salaries for Pupil Serv:	\$18,678,499	\$205										
Total Instr Staff Services	\$18,602,116	\$204										
Salaries for Inst Staff	\$11,826,754	\$130										
Total School Adm.	\$32,335,644	\$355										
Salaries for School Adm.	\$22,922,103	\$252										
Total Instructional Support	\$76,298,736	\$838										

Bulletin 1011 for 1994-95
 Analysis of Financial Data for All Districts in Group H

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$11,437,540	\$126										
Salaries for General Adm.	\$6,206,339	\$68										
Total Business Adm. Serv.	\$12,609,967	\$138										
Salaries for Business Adm.	\$5,026,130	\$55										
Total Operations/Maint.	\$57,270,573	\$629										
Salaries for Oper/Maint	\$23,959,889	\$263										
Total Transportation Serv.	\$20,309,113	\$223										
Salaries for Transportation	\$11,665,121	\$128										
Total Other Support Services	\$4,778,426	\$52										
Salaries for Other Support	\$1,663,042	\$18										
Total Non-Instr.Support	\$106,405,619	\$1,169										
Total Support Services	\$182,704,355	\$2,006										
Total Support Serv Sal.	\$101,947,877	\$1,120										
Total Current Operating Expend.	\$501,148,117	\$5,504										
Total Current Operating Salaries	\$327,323,326	\$3,595										
School Lunch Programs							\$16,562,707	\$182				
Athletics							\$7,386,755	\$81				
Community Services	\$3,575,894	\$39					\$6,363,162	\$70				
Total Capital Outlay	\$12,386,777	\$136					\$805,339	\$9				
Total Expend. before Transfers and Other Trans.:	\$517,110,788	\$5,679	\$21,925,546	\$241	\$36,070,989	\$396	\$31,117,963	\$342	\$2,592,228	\$28	\$608,817,514	\$6,686
Outgoing Transfers:												
Other Districts in State	\$2,623,276		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$9,564,230		\$0		\$43,977		\$208		\$64,813			
Other Transactions	\$1,706,778		\$0		\$105		\$0		\$3,196			
Total Expend, Transfs, and Other Transactions:	\$531,005,072	\$5,831	\$21,925,546		\$36,115,071		\$31,118,171		\$2,660,237			

Bulletin 1011 for 1994-95

Total State Aid Members Group I = 128,212.52

Analysis of Financial Data for All Districts in Group I

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$165,578,243		\$13,010,970		\$90,748,847		\$7,180,865		\$7,261,994			
Total Liabilities	\$88,106,215		\$395,900		\$4,408,912		\$2,412,490		\$5,400,002			
End Fund Bal. before Reserves	\$77,472,028		\$12,615,070		\$86,339,935		\$4,768,375		\$1,861,992			
Revenues:												
Local Sources	\$132,526,435	\$1,034	\$33,296,384	\$260	\$3,725,741	\$29	\$20,773,281	\$162	\$907,915	\$7	\$191,229,756	
Intermediate Sources	\$24,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,478	
State Sources	\$557,346,443	\$4,347	\$366,815	\$3			\$636,569	\$5			\$558,349,827	
Federal Sources	\$23,633,255	\$184	\$0	\$0	\$0	\$0	\$10,698,688	\$83			\$34,331,943	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues before Transf.	\$713,530,611	\$5,565	\$33,663,199	\$263	\$3,725,741	\$29	\$32,108,538	\$250	\$907,915	\$7	\$783,936,004	\$6,114
Incoming Transfers:												
Other Districts in State	\$20,967,230	\$164	\$102,589				\$437,133					
Other Districts Out of State	\$0	\$0	\$0				\$648,164					
From Other Funds	\$1,293,811	\$10	\$714,594	\$6	\$860,000	\$7	\$8,986,091	\$70	\$0	\$0		
Other Transactions	\$5,037,958	\$39	\$1,782,598	\$15	\$80,523,080	\$628	\$1,231,628	\$18	\$268,314			
Total Revs., Transfers, Other Trans	\$740,829,610	\$5,778	\$36,262,980	\$283	\$85,108,821	\$664	\$43,411,554	\$339	\$1,176,229	\$9		
Expenditures:												
Instruction:												
Total Basic Programs	\$340,002,407	\$2,652										
Salaries for Basic Prog.	\$243,796,615	\$1,902										
Total Added Needs Programs	\$75,060,645	\$585										
Salaries for Added Needs	\$52,618,387	\$410										
Total Adult Education	\$18,437,397	\$144										
Salaries for Adult Ed.	\$11,470,785	\$89										
Employee Benefits for Instr.	\$102,504,076	\$799										
Total Salaries for Instr.	\$307,885,787	\$2,401										
Total Instruction	\$433,500,449	\$3,381										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$31,159,718	\$243										
Salaries for Pupil Serv:	\$22,408,738	\$175										
Total Instr Staff Services	\$24,127,764	\$188										
Salaries for Inst Staff	\$14,579,229	\$114										
Total School Adm.	\$44,010,298	\$343										
Salaries for School Adm.	\$30,912,498	\$241										
Total Instructional Support	\$99,297,780	\$774										

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group I

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$18,942,547	\$148										
Salaries for General Adm.	\$9,793,257	\$76										
Total Business Adm. Serv.	\$16,065,427	\$125										
Salaries for Business Adm.	\$5,362,932	\$42										
Total Operations/Maint.	\$75,427,232	\$588										
Salaries for Oper/Maint	\$29,955,122	\$234										
Total Transportation Serv.	\$31,170,826	\$243										
Salaries for Transportation	\$17,133,410	\$134										
Total Other Support Services	\$5,300,251	\$41										
Salaries for Other Support	\$1,734,641	\$14										
Total Non-Instr.Support	\$146,906,283	\$1,146										
Total Support Services	\$246,204,063	\$1,920										
Total Support Serv Sal.	\$131,879,827	\$1,029										
Total Current Operating Expend.	\$679,704,512	\$5,301										
Total Current Operating Salaries	\$439,765,614	\$3,430										
School Lunch Programs							\$25,867,399	\$202				
Athletics							\$12,089,305	\$94				
Community Services	\$6,243,920	\$49					\$3,852,866	\$30				
Total Capital Outlay	\$20,432,297	\$159					\$689,407	\$5				
Total Expend. before Transfers and Other Trans.:	\$706,380,729	\$5,509	\$33,526,736	\$261	\$24,594,476	\$192	\$42,498,977	\$331	\$961,559	\$8	\$807,962,477	\$6,302
going Transfers:												
Other Districts in State	\$5,573,773		\$2,004									
Other Districts outside State	\$0		\$0									
Other Funds	\$12,741,308		\$342,727		\$55,875		\$160,584		\$24,701			
Other Transactions	\$6,375,148		\$315		\$0		\$0		\$0			
Total Expend, Transfs, and Other Transactions:	\$731,070,958	\$5,702	\$33,871,782		\$24,650,351		\$42,659,561		\$986,260			

Bulletin 1011 for 1994-95

Analysis of Financial Data for All Districts in Group J

Total State Aid Members Group J = 114,437.00

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$135,924,573		\$14,789,527		\$140,244,399		\$5,536,236		\$5,407,705			
Total Liabilities	\$69,997,176		\$529,012		\$5,553,006		\$2,986,960		\$4,007,666			
End Fund Bal. before Reserves	\$65,927,397		\$14,260,515		\$134,691,393		\$2,549,276		\$1,400,039			
Revenues:												
Local Sources	\$120,607,536	\$1,054	\$32,768,492	\$286	\$5,892,963	\$52	\$16,685,568	\$146	\$346,769	\$3	\$176,301,328	
Intermediate Sources	\$482,881	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,881	
State Sources	\$487,576,946	\$4,261	\$1,657,444	\$14			\$373,713	\$3			\$489,608,103	
Federal Sources	\$26,904,838	\$235	\$0	\$0	\$111,604	\$1	\$11,353,626	\$99			\$38,370,068	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$635,572,201	\$5,554	\$34,425,936	\$301	\$6,004,567	\$52	\$28,412,907	\$248	\$346,769	\$3	\$704,762,380	\$6,159
Incoming Transfers:												
Other Districts in State	\$8,157,387	\$71	\$9,956				\$0					
Other Districts Out of State	\$0	\$0	\$0				\$482,526					
From Other Funds	\$584,571	\$5	\$2,482,222	\$22	\$2,885,613	\$25	\$8,359,205	\$73	\$24,159	\$0		
Other Transactions	\$5,253,745	\$46	\$8,944,849	\$78	\$84,976,168	\$743	\$310,864	\$7	\$255,768			
Total Revs., Transfers, Other Trans	\$649,567,904	\$5,676	\$45,862,963	\$401	\$93,866,348	\$820	\$37,565,502	\$328	\$626,696	\$5		
Expenditures:												
Instruction:												
Total Basic Programs	\$298,977,659	\$2,613										
Salaries for Basic Prog.	\$213,203,980	\$1,863										
Total Added Needs Programs	\$70,401,690	\$615										
Salaries for Added Needs	\$48,520,639	\$424										
Total Adult Education	\$13,232,559	\$116										
Salaries for Adult Ed.	\$8,152,439	\$71										
Employee Benefits for Instr.	\$92,513,298	\$808										
Total Salaries for Instr.	\$269,877,058	\$2,358										
Total Instruction	\$382,611,908	\$3,343										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$25,831,265	\$226										
Salaries for Pupil Serv:	\$18,485,386	\$162										
Total Instr Staff Services	\$17,849,202	\$156										
Salaries for Inst Staff	\$10,817,362	\$95										
Total School Adm.	\$39,652,030	\$347										
Salaries for School Adm.	\$28,147,377	\$246										
Total Instructional Support	\$83,332,497	\$728										

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group J

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$16,154,077	\$141										
Salaries for General Adm.	\$8,313,238	\$73										
Total Business Adm. Serv.	\$12,247,529	\$107										
Salaries for Business Adm.	\$4,771,561	\$42										
Total Operations/Maint.	\$63,460,336	\$555										
Salaries for Oper/Maint	\$25,329,130	\$221										
Total Transportation Serv.	\$27,753,363	\$243										
Salaries for Transportation	\$15,304,609	\$134										
Total Other Support Services	\$3,654,846	\$32										
Salaries for Other Support	\$1,039,743	\$9										
Total Non-Instr.Support	\$123,270,151	\$1,077										
Total Support Services	\$206,602,648	\$1,805										
Total Support Serv Sal.	\$112,208,406	\$981										
Total Current Operating Expend.	\$589,214,556	\$5,149										
Total Current Operating Salaries	\$382,085,464	\$3,339										
School Lunch Programs							\$23,839,679	\$208				
Athletics							\$10,073,788	\$88				
Community Services	\$4,364,747	\$38					\$2,473,837	\$22				
Total Capital Outlay	\$15,316,266	\$134					\$745,706	\$7				
Total Expend. before Transfers and Other Trans.:	\$608,895,569	\$5,321	\$39,790,943	\$348	\$57,322,557	\$501	\$37,133,010	\$324	\$334,988	\$3	\$743,477,067	\$6,497
Outgoing Transfers:												
Other Districts in State	\$5,716,431		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$13,579,036		\$125,930		\$714,419		\$425,376		\$24,159			
Other Transactions	\$8,221,368		\$4,407,104		\$1,694,040		\$196,812		\$0			
Total Expend, Transfs, and Other Transactions:	\$636,412,404	\$5,561	\$44,323,977		\$59,731,016		\$37,755,198		\$359,147			

Bulletin 1011 for 1994-95

Total State Aid Members Group K = 126,481.15

Analysis of Financial Data for All Districts in Group K

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$132,009,166		\$13,711,116		\$108,550,952		\$4,967,127		\$9,439,563			
Total Liabilities	\$64,136,691		\$408,137		\$3,468,957		\$1,946,894		\$7,242,706			
End Fund Bal. before Reserves	\$67,872,475		\$13,302,979		\$105,081,995		\$3,020,233		\$2,196,857			
Revenues:												
Local Sources	\$89,179,889	\$705	\$27,374,248	\$216	\$4,183,905	\$33	\$17,919,392	\$142	\$4,549,191	\$36	\$143,206,625	
Intermediate Sources	\$87,328	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,328	
State Sources	\$557,350,658	\$4,407	\$74,146	\$1			\$378,592	\$3			\$557,803,396	
Federal Sources	\$24,674,654	\$195	\$0	\$0	\$0	\$0	\$11,301,564	\$89			\$35,976,218	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$671,292,529	\$5,307	\$27,448,394	\$217	\$4,183,905	\$33	\$29,599,548	\$234	\$4,549,191	\$36	\$737,073,567	\$5,828
Incoming Transfers:												
Other Districts in State	\$13,228,785	\$105	\$89,015				\$48,103					
Other Districts Out of State	\$5,000	\$0	\$0				\$428,719					
From Other Funds	\$404,178	\$3	\$1,611,590	\$13	\$1,094,803	\$9	\$7,855,036	\$62	\$211	\$0		
Other Transactions	\$6,573,404	\$52	\$6,533,747	\$52	\$94,433,189	\$747	\$756,670	\$10	\$0			
Total Revs., Transfers, Other Trans	\$691,503,896	\$5,467	\$35,682,746	\$282	\$99,711,897	\$788	\$38,688,076	\$306	\$4,549,402	\$36		
Expenditures:												
Instruction:												
Total Basic Programs	\$322,959,237	\$2,553										
Salaries for Basic Prog.	\$229,758,845	\$1,817										
Total Added Needs Programs	\$77,763,413	\$615										
Salaries for Added Needs	\$53,137,398	\$420										
Total Adult Education	\$13,935,956	\$110										
Salaries for Adult Ed.	\$8,828,023	\$70										
Employee Benefits for Instr.	\$98,840,993	\$781										
Total Salaries for Instr.	\$291,724,266	\$2,306										
Total Instruction	\$414,658,606	\$3,278										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$24,814,298	\$196										
Salaries for Pupil Serv:	\$17,634,847	\$139										
Total Instr Staff Services	\$16,444,691	\$130										
Salaries for Inst Staff	\$9,716,152	\$77										
Total School Adm.	\$41,454,036	\$328										
Salaries for School Adm.	\$29,118,126	\$230										
Total Instructional Support	\$82,713,025	\$654										

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group K

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$19,032,216	\$150										
Salaries for General Adm.	\$9,979,109	\$79										
Total Business Adm. Serv.	\$12,890,467	\$102										
Salaries for Business Adm.	\$4,582,416	\$36										
Total Operations/Maint.	\$63,324,693	\$501										
Salaries for Oper/Maint	\$24,441,090	\$193										
Total Transportation Serv.	\$33,926,206	\$268										
Salaries for Transportation	\$19,341,038	\$153										
Total Other Support Services	\$3,451,255	\$27										
Salaries for Other Support	\$689,386	\$5										
Total Non-Instr.Support	\$132,624,837	\$1,049										
Total Support Services	\$215,337,862	\$1,703										
Total Support Serv Sal.	\$115,502,164	\$913										
Total Current Operating Expend.	\$629,996,468	\$4,981										
Total Current Operating Salaries	\$407,226,430	\$3,220										
School Lunch Programs							\$24,536,112	\$194				
Athletics							\$11,508,334	\$91				
Community Services	\$4,584,552	\$36					\$1,630,793	\$13				
Total Capital Outlay	\$15,683,658	\$124					\$702,613	\$6				
Total Expend. before Transfers and Other Trans.:	\$650,264,678	\$5,141	\$30,525,912	\$241	\$46,474,737	\$367	\$38,377,852	\$303	\$4,261,631	\$34	\$769,904,810	\$6,087
Outgoing Transfers:												
Other Districts in State	\$4,845,101		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$10,857,624		\$334,040		\$685,248		\$114,248		\$38,487			
Other Transactions	\$7,885,971		\$3,548,270		\$764,415		\$-14,918		\$0			
Total Expend, Transfs, and Other Transactions:	\$673,853,374	\$5,328	\$34,408,222		\$47,924,400		\$38,477,182		\$4,300,118			

Bulletin 1011 for 1994-95

Total State Aid Members Group L = 98,584.44

Analysis of Financial Data for All Districts in Group L

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$103,590,984		\$14,187,705		\$34,991,816		\$5,008,048		\$5,645,434			
Total Liabilities	\$50,529,427		\$304,257		\$710,311		\$2,317,946		\$3,871,879			
End Fund Bal. before Reserves	\$53,061,557		\$13,883,448		\$34,281,505		\$2,690,102		\$1,773,555			
Revenues:												
Local Sources	\$79,685,517	\$808	\$25,136,166	\$255	\$7,070,695	\$72	\$14,214,708	\$144	\$929,549	\$9	\$127,036,635	
Intermediate Sources	\$725,316	\$7	\$0	\$0	\$0	\$0	\$78,567	\$1	\$0	\$0	\$803,883	
State Sources	\$418,413,994	\$4,244	\$41,262	\$0	\$0	\$0	\$331,969	\$3	\$0	\$0	\$418,787,225	
Federal Sources	\$17,267,514	\$175	\$0	\$0	\$0	\$0	\$9,649,813	\$98	\$0	\$0	\$26,917,327	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$516,092,341	\$5,235	\$25,177,428	\$255	\$7,070,695	\$72	\$24,275,057	\$246	\$929,549	\$9	\$573,545,070	\$5,818
Incoming Transfers:												
Other Districts in State	\$8,205,929	\$83	\$0	\$0	\$0	\$0	\$329,288	\$3	\$0	\$0	\$8,205,929	\$83
Other Districts Out of State	\$59,805	\$1	\$0	\$0	\$0	\$0	\$354,873	\$3	\$0	\$0	\$59,805	\$1
From Other Funds	\$835,225	\$8	\$777,021	\$8	\$563,076	\$6	\$7,089,802	\$72	\$235,083	\$2	\$835,225	\$8
Other Transactions	\$2,381,489	\$24	\$2,267,919	\$23	\$27,647,714	\$280	\$709,093	\$14	\$0	\$0	\$2,381,489	\$24
Total Revs., Transfers, Other Trans	\$527,574,789	\$5,352	\$28,222,368	\$286	\$35,281,485	\$358	\$32,758,113	\$332	\$1,164,632	\$12	\$527,574,789	\$5,352
Expenditures:												
Instruction:												
Total Basic Programs	\$253,261,796	\$2,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,261,796	\$2,569
Salaries for Basic Prog.	\$178,317,473	\$1,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,317,473	\$1,809
Total Added Needs Programs	\$53,754,136	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,754,136	\$545
Salaries for Added Needs	\$36,262,230	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,262,230	\$368
Total Adult Education	\$6,359,401	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,359,401	\$65
Salaries for Adult Ed.	\$4,009,642	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,009,642	\$41
Employee Benefits for Instr.	\$76,123,602	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,123,602	\$772
Total Salaries for Instr.	\$218,589,345	\$2,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,589,345	\$2,217
Total Instruction	\$313,375,333	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,375,333	\$3,179
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$17,928,738	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,928,738	\$182
Salaries for Pupil Serv:	\$12,608,731	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,608,731	\$128
Total Instr Staff Services	\$12,117,708	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,117,708	\$123
Salaries for Inst Staff	\$7,196,156	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,196,156	\$73
Total School Adm.	\$30,932,456	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,932,456	\$314
Salaries for School Adm.	\$21,756,108	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,756,108	\$221
Total Instructional Support	\$60,978,902	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,978,902	\$619

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group L

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$17,984,895	\$182										
Salaries for General Adm.	\$9,242,019	\$94										
Total Business Adm. Serv.	\$8,841,038	\$90										
Salaries for Business Adm.	\$3,276,370	\$33										
Total Operations/Maint.	\$50,849,399	\$516										
Salaries for Oper/Maint	\$19,435,016	\$197										
Total Transportation Serv.	\$25,252,803	\$256										
Salaries for Transportation	\$14,014,581	\$142										
Total Other Support Services	\$3,132,852	\$32										
Salaries for Other Support	\$489,806	\$5										
Total Non-Instr.Support	\$106,060,987	\$1,076										
Total Support Services	\$167,039,889	\$1,694										
Total Support Serv Sal.	\$88,018,787	\$893										
Total Current Operating Expend.	\$480,415,222	\$4,873										
Total Current Operating Salaries	\$306,608,132	\$3,110										
School Lunch Programs							\$20,624,889	\$209				
Athletics							\$10,416,865	\$106				
Community Services	\$3,204,538	\$33					\$718,566	\$7				
Total Capital Outlay	\$14,421,494	\$146					\$749,375	\$8				
Total Expend. before												
Transfers and Other Trans.:	\$498,041,254	\$5,052	\$26,098,883	\$265	\$18,461,351	\$187	\$32,509,695	\$330	\$937,114	\$10	\$576,048,297	\$5,843
Outgoing Transfers:												
Other Districts in State	\$3,989,923		\$0									
Other Districts outside State	\$176,746		\$0									
Other Funds	\$9,241,485		\$147,004		\$317,742		\$164,624		\$6,740			
Other Transactions	\$4,321,550		\$200,013		\$23,149		\$409		\$8,181			
Total Expend, Transfs, and Other Transactions:	\$515,770,958	\$5,232	\$26,445,900		\$18,802,242		\$32,674,728		\$952,035			

Bulletin 1011 for 1994-95

Analysis of Financial Data for All Districts in Group M

Total State Aid Members Group M = 67,044.05

	Per		Per		Per		Per		Per		Per		Per
	General Fund	Pupil	Debt Retirement	Pupil	Capital Project	Pupil	School Service	Pupil	Trust Fund	Pupil	All Funds		Pupil
Balance Sheet Data:													
Total Assets	\$90,118,615		\$9,040,380		\$28,517,690		\$2,528,240		\$4,539,180				
Total Liabilities	\$37,333,791		\$545,105		\$1,782,747		\$1,055,993		\$3,043,090				
End Fund Bal. before Reserves	\$52,784,824		\$8,495,275		\$26,734,943		\$1,472,247		\$1,496,090				
Revenues:													
Local Sources	\$78,097,179	\$1,165	\$15,409,331	\$230	\$1,379,763	\$21	\$9,344,692	\$139	\$1,765,218	\$26	\$105,996,183		
Intermediate Sources	\$635,526	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$635,526		
State Sources	\$270,735,231	\$4,038	\$77,789	\$1			\$174,889	\$3			\$270,987,909		
Federal Sources	\$14,916,836	\$222	\$0	\$0	\$0	\$0	\$7,166,105	\$107			\$22,082,941		
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues before Transf.	\$364,384,772	\$5,435	\$15,487,120	\$231	\$1,379,763	\$21	\$16,685,686	\$249	\$1,765,218	\$26	\$399,702,559		\$5,962
Incoming Transfers:													
Other Districts in State	\$4,937,695	\$74	\$237,728				\$353,636						
Other Districts Out of State	\$0	\$0	\$0				\$180,489						
From Other Funds	\$196,961	\$3	\$825,765	\$12	\$1,206,994	\$18	\$5,625,112	\$84	\$707	\$0			
Other Transactions	\$3,627,119	\$54	\$399,108	\$10	\$23,722,561	\$354	\$271,657	\$12	\$2,635				
Total Revs., Transfers, Other Trans	\$373,146,547	\$5,566	\$16,949,721	\$253	\$26,309,318	\$392	\$23,116,580	\$345	\$1,768,560	\$26			
Expenditures:													
Instruction:													
Total Basic Programs	\$180,061,356	\$2,686											
Salaries for Basic Prog.	\$126,684,973	\$1,890											
Total Added Needs Programs	\$37,346,611	\$557											
Salaries for Added Needs	\$25,122,104	\$375											
Total Adult Education	\$3,171,116	\$47											
Salaries for Adult Ed.	\$2,042,825	\$30											
Employee Benefits for Instr.	\$53,614,469	\$800											
Total Salaries for Instr.	\$153,849,902	\$2,295											
Total Instruction	\$220,579,083	\$3,290											
Supporting Services:													
Instructional Support Serv:													
Total Pupil Services	\$9,803,101	\$146											
Salaries for Pupil Serv:	\$6,854,243	\$102											
Total Instr Staff Services	\$7,361,623	\$110											
Salaries for Inst Staff	\$4,418,208	\$66											
Total School Adm.	\$20,957,459	\$313											
Salaries for School Adm.	\$14,633,542	\$218											
Total Instructional Support	\$38,122,183	\$569											

Bulletin 1011 for 1994-95
Analysis of Financial Data for All Districts in Group M

(pg. 2)

	Per General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$16,231,943	\$242										
Salaries for General Adm.	\$8,681,324	\$129										
Total Business Adm. Serv.	\$5,372,962	\$80										
Salaries for Business Adm.	\$1,892,306	\$28										
Total Operations/Maint.	\$33,540,842	\$500										
Salaries for Oper/Maint	\$12,221,668	\$182										
Total Transportation Serv.	\$18,755,640	\$280										
Salaries for Transportation	\$10,259,438	\$153										
Total Other Support Services	\$1,282,917	\$19										
Salaries for Other Support	\$467,134	\$7										
Total Non-Instr.Support	\$75,184,304	\$1,121										
Total Support Services	\$113,306,487	\$1,690										
Total Support Serv Sal.	\$59,427,863	\$886										
Total Current Operating Expend.	\$333,885,570	\$4,980										
Total Current Operating Salaries	\$213,277,765	\$3,181										
School Lunch Programs							\$14,466,591	\$216				
Athletics							\$8,091,539	\$121				
Community Services	\$1,110,109	\$17					\$12,812	\$0				
Total Capital Outlay	\$11,991,097	\$179					\$437,890	\$7				
Total Expend. before Transfers and Other Trans.:	\$346,986,776	\$5,176	\$16,124,950	\$241	\$18,392,629	\$274	\$23,008,832	\$343	\$1,615,146	\$24	\$406,128,333	\$6,058
going Transfers:												
Other Districts in State	\$2,349,106		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$7,709,688		\$6,693,988		\$407,481		\$70,618		\$232			
Other Transactions	\$3,258,880		\$244		\$181,985		\$300,185		\$0			
Total Expend, Transfs, and Other Transactions:	\$360,304,450	\$5,374	\$22,819,182		\$18,982,095		\$23,379,635		\$1,615,378			

Bulletin 1011 for 1994-95

Total State Aid Members Group N = 15,760.34

Analysis of Financial Data for All Districts in Group N

	Per		Per		Per		Per		Per		Per	Per
	General Fund	Pupil	Debt Retirement	Pupil	Capital Project	Pupil	School Service	Pupil	Trust Fund	Pupil	All Funds	Pupil
Balance Sheet Data:												
Total Assets	\$30,112,607		\$1,534,323		\$8,854,058		\$820,571		\$1,588,595			
Total Liabilities	\$10,066,711		\$10,242		\$1,346,178		\$430,294		\$926,599			
End Fund Bal. before Reserves	\$20,045,896		\$1,524,081		\$7,507,880		\$390,277		\$661,996			
Revenues:												
Local Sources	\$25,418,794	\$1,613	\$3,446,021	\$219	\$126,760	\$8	\$1,840,441	\$117	\$343,029	\$22	\$31,175,045	
Intermediate Sources	\$457,942	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457,942	
State Sources	\$63,938,828	\$4,057	\$6,777	\$0			\$119,138	\$8			\$64,064,743	
Federal Sources	\$3,915,425	\$248	\$0	\$0	\$0	\$0	\$1,968,600	\$125			\$5,884,025	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues before Transf.	\$93,730,989	\$5,947	\$3,452,798	\$219	\$126,760	\$8	\$3,928,179	\$249	\$343,029	\$22	\$101,581,755	\$6,445
Incoming Transfers:												
Other Districts in State	\$1,167,007	\$74	\$98,786				\$0					
Other Districts Out of State	\$90,643	\$6	\$0				\$0					
From Other Funds	\$7,467	\$0	\$229,916	\$15	\$204,400	\$13	\$1,758,717	\$112	\$0	\$0		
Other Transactions	\$1,696,219	\$108	\$209,446	\$20	\$9,280,611	\$589	\$58,860	\$4	\$5,000			
Total Revs., Transfers, Other Trans	\$96,692,325	\$6,135	\$3,990,946	\$253	\$9,611,771	\$610	\$5,745,756	\$365	\$348,029	\$22		
Expenditures:												
Instruction:												
Total Basic Programs	\$45,371,950	\$2,879										
Salaries for Basic Prog.	\$31,456,433	\$1,996										
Total Added Needs Programs	\$8,253,656	\$524										
Salaries for Added Needs	\$5,328,492	\$338										
Total Adult Education	\$735,968	\$47										
Salaries for Adult Ed.	\$439,345	\$28										
Employee Benefits for Instr.	\$13,176,015	\$836										
Total Salaries for Instr.	\$37,224,270	\$2,362										
Total Instruction	\$54,361,574	\$3,449										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$1,660,853	\$105										
Salaries for Pupil Serv:	\$1,080,529	\$69										
Total Instr Staff Services	\$1,397,020	\$89										
Salaries for Inst Staff	\$775,068	\$49										
Total School Adm.	\$4,789,922	\$304										
Salaries for School Adm.	\$3,282,936	\$208										
Total Instructional Support	\$7,847,795	\$498										

Bulletin 1011 for 1994-95
 Analysis of Financial Data for All Districts in Group N

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$6,759,887	\$429										
Salaries for General Adm.	\$3,651,860	\$232										
Total Business Adm. Serv.	\$1,274,407	\$81										
Salaries for Business Adm.	\$384,523	\$24										
Total Operations/Maint.	\$8,055,297	\$511										
Salaries for Oper/Maint	\$2,624,339	\$167										
Total Transportation Serv.	\$4,751,276	\$301										
Salaries for Transportation	\$2,433,581	\$154										
Total Other Support Services	\$393,942	\$25										
Salaries for Other Support	\$83,628	\$5										
Total Non-Instr.Support	\$21,234,809	\$1,347										
Total Support Services	\$29,082,604	\$1,845										
Total Support Serv Sal.	\$14,316,464	\$908										
Total Current Operating Expend.	\$83,444,178	\$5,295										
Total Current Operating Salaries	\$51,540,734	\$3,270										
School Lunch Programs							\$3,836,807	\$243				
Athletics							\$1,741,480	\$110				
Community Services	\$444,152	\$28					\$9,029	\$1				
Total Capital Outlay	\$4,005,387	\$254					\$112,253	\$7				
Total Expend. before Transfers and Other Trans.:	\$87,893,717	\$5,577	\$3,867,882	\$245	\$3,869,633	\$246	\$5,699,569	\$362	\$110,883	\$7	\$101,441,684	\$6,437
Outgoing Transfers:												
Other Districts in State	\$2,160,844		\$0									
Other Districts outside State	\$25,183		\$0									
Other Funds	\$2,139,245		\$550		\$66,032		\$12,312		\$0			
Other Transactions	\$671,372		\$0		\$0		\$0		\$0			
Total Expend, Transfs, and Other Transactions:	\$92,890,361	\$5,894	\$3,868,432		\$3,935,665		\$5,711,881		\$110,883			

Bulletin 1011 for 1994-95

Analysis of Financial Data for All Districts

Total State Aid Members = 1,653,949.31

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Balance Sheet Data:												
Total Assets	\$2,180,012,326		\$174,657,007		\$1,201,158,795		\$89,126,414		\$130,488,058			
Total Liabilities	\$1,332,967,295		\$25,004,166		\$60,301,865		\$41,640,295		\$84,646,834			
End Fund Bal. before Reserves	\$847,045,031		\$149,652,841		\$1,140,856,930		\$47,486,119		\$45,841,224			
Revenues:												
Local Sources	\$1,790,264,250	\$1,082	\$456,825,767	\$276	\$98,025,986	\$59	\$235,401,814	\$142	\$27,527,367	\$17	\$2,608,045,184	
Intermediate Sources	\$3,682,537	\$2	\$0	\$0	\$0	\$0	\$278,538	\$0	\$0	\$0	\$3,961,075	
State Sources	\$7,741,043,094	\$4,680	\$6,573,934	\$4			\$8,439,884	\$5			\$7,756,056,912	
Federal Sources	\$415,197,850	\$251	\$0	\$0	\$118,613	\$0	\$151,603,067	\$92			\$566,919,530	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues before Transf.	\$9,950,187,731	\$6,016	\$463,399,701	\$280	\$98,144,599	\$59	\$395,723,303	\$239	\$27,527,367	\$17	\$10,934,982,701	\$6,611
Incoming Transfers:												
Other Districts in State	\$230,317,369	\$139	\$2,087,713				\$7,790,862					
Other Districts Out of State	\$155,448	\$0	\$0				\$2,094,771					
From Other Funds	\$15,028,415	\$9	\$25,493,470	\$15	\$24,238,334	\$15	\$102,772,831	\$62	\$1,307,008	\$1		
Other Transactions	\$51,572,878	\$31	\$22,689,747	\$15	\$739,985,052	\$447	\$8,239,987	\$11	\$2,196,656			
Total Revs., Transfers, Other Trans	\$10,247,261,841	\$6,196	\$513,670,631	\$311	\$862,367,985	\$521	\$516,621,754	\$312	\$31,031,031	\$19		
Expenditures:												
Instruction:												
Total Basic Programs	\$4,679,812,374	\$2,829										
Salaries for Basic Prog.	\$3,263,866,792	\$1,973										
Total Added Needs Programs	\$1,195,508,592	\$723										
Salaries for Added Needs	\$846,308,200	\$512										
Total Adult Education	\$195,031,883	\$118										
Salaries for Adult Ed.	\$123,105,682	\$74										
Employee Benefits for Instr.	\$1,517,558,131	\$918										
Total Salaries for Instr.	\$4,233,280,674	\$2,560										
Total Instruction	\$6,070,352,849	\$3,670										
Supporting Services:												
Instructional Support Serv:												
Total Pupil Services	\$488,041,637	\$295										
Salaries for Pupil Serv:	\$361,220,404	\$218										
Total Instr Staff Services	\$353,308,474	\$214										
Salaries for Inst Staff	\$224,025,456	\$135										
Total School Adm.	\$597,079,978	\$361										
Salaries for School Adm.	\$442,625,682	\$268										
Total Instructional Support	\$1,438,430,089	\$870										

Bulletin 1011 for 1994-95
 Analysis of Financial Data for All Districts

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$186,606,127	\$113										
Salaries for General Adm.	\$97,844,313	\$59										
Total Business Adm. Serv.	\$214,826,720	\$130										
Salaries for Business Adm.	\$78,211,755	\$47										
Total Operations/Maint.	\$1,065,407,972	\$644										
Salaries for Oper/Maint	\$466,839,824	\$282										
Total Transportation Serv.	\$412,500,748	\$249										
Salaries for Transportation	\$225,577,623	\$136										
Total Other Support Services	\$130,875,403	\$79										
Salaries for Other Support	\$59,845,276	\$36										
Total Non-Instr.Support	\$2,010,216,970	\$1,215										
Total Support Services	\$3,448,647,059	\$2,085										
Total Support Serv Sal.	\$1,956,190,333	\$1,183										
Total Current Operating Expend.	\$9,518,999,908	\$5,755										
Total Current Operating Salaries	\$6,189,471,007	\$3,742										
School Lunch Programs							\$305,454,243	\$185				
Athletics							\$119,346,902	\$72				
Community Services	\$65,965,581	\$40					\$72,087,324	\$44				
Total Capital Outlay	\$188,267,195	\$114					\$8,898,757	\$5				
Total Expend. before												
Transfers and Other Trans.:	\$9,773,232,684	\$5,909	\$496,555,376	\$300	\$547,547,869	\$331	\$505,787,226	\$306	\$25,169,402	\$15	\$11,348,292,557	\$6,861
Outgoing Transfers:												
Other Districts in State	\$44,888,046		\$2,004									
Other Districts outside State	\$201,929		\$0									
Other Funds	\$177,369,323		\$7,890,818		\$2,994,441		\$3,787,793		\$1,303,030			
Other Transactions	\$62,831,335		\$8,191,502		\$3,137,138		\$936,082		\$1,403,172			
Total Expend, Transfs, and Other Transactions:	\$10,058,523,317	\$6,082	\$512,639,700		\$553,679,448		\$510,511,101		\$27,875,604			

