

2007-2008
BULLETIN 1011

*Analysis of Michigan Public School Districts
Revenues and Expenditures*



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FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is <http://www.michigan.gov>.

Statement of Compliance with Federal Law

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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund - The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Capital Projects Funds - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Special Revenue Funds - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Trust Funds - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets - Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

State - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance.

Federal - Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education.

Incoming Transfers and Other Transactions - Incoming transfers are amounts received or to be received from other school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans.

Expenditures

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay.

Basic Programs - The classroom costs related to basic instructional classroom programs. This includes pre-school, elementary, middle, and high school programs.

Added Needs Programs - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, and vocational education.

Adult Education Programs - The classroom costs of adult/continuing education programs offered by the district. Beginning in 2002-03 the per pupil amount for adult education is equal to adult continuing education expenditures per adult education participant.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay.

Support Services - Pupil - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, library services, audio visual services, computer based instruction, educational television, supervision and direction of instructional staff, etc.

Support Services - School Administration - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay or community services.

School Lunch Programs - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board.

Community Services - Those activities that are not directly related to providing education in a public school system. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement. These costs had not been included in the district's financial statements for years prior to fiscal year 1994-95.

Capital Outlay - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified staff charged to Account Code 11x, Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Single Record Student Database file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also include the adult education participants from all four fiscal year quarterly counts.

**Selected 2007-2008 Financial Data for Michigan Public School Districts
Grouped by Membership
Bulletin 1011 Insert**

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Total Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
A	50,000 and over	1	106,164	\$10,174	\$12,518	3,935	\$66,179
B	20,000 to 49,999	2	50,134	\$8,869	\$9,238	1,930	\$68,910
C	10,000 to 19,999	20	279,343	\$9,544	\$10,092	12,129	\$65,898
D	5,000 to 9,999	50	340,824	\$8,962	\$9,490	15,211	\$63,192
E	4,500 to 4,999	8	38,762	\$8,452	\$9,010	1,607	\$64,483
F	4,000 to 4,499	15	63,860	\$8,465	\$8,902	2,592	\$60,192
G	3,500 to 3,999	19	71,714	\$8,409	\$8,802	3,014	\$58,962
H	3,000 to 3,499	35	113,687	\$8,189	\$8,555	4,851	\$58,690
I	2,500 to 2,999	35	96,234	\$8,166	\$8,423	4,200	\$59,178
J	2,000 to 2,499	36	82,501	\$8,372	\$8,719	3,626	\$56,998
K	1,500 to 1,999	75	131,971	\$8,151	\$8,317	5,718	\$54,029
L	1,000 to 1,499	102	125,172	\$8,321	\$8,507	5,856	\$49,026
M	500 to 999	145	105,697	\$8,671	\$8,713	5,216	\$32,823
N	Below 500	230	55,354	\$9,330	\$9,432	3,078	\$21,365
Statewide Totals		773	1,661,417	\$8,832	\$9,331	72,961	\$57,072

*Column totals may not equal the sum of the data due to rounding.

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,661,417											
Balance Sheet Data												
Total Assets	\$4,575,657,788	\$2,754	\$453,414,156	\$273	\$2,478,809,170	\$1,492	\$202,210,586	\$122	\$65,175,768	\$39	\$7,775,267,469	\$4,680
Total Liabilities	\$2,889,892,301	\$1,739	\$80,195,582	\$48	\$234,783,680	\$141	\$91,671,188	\$55	\$4,439,231	\$3	\$3,300,981,982	\$1,987
End Fund Bal. before Reserves	\$1,685,765,487	\$1,015	\$373,218,575	\$225	\$2,244,025,491	\$1,351	\$110,539,399	\$67	\$60,736,537	\$37	\$4,474,285,489	\$2,693
Reserves	\$83,710,293	\$50	\$103,202,714	\$62	\$711,967,467	\$429	\$4,178,496	\$3	\$25,155,073	\$15	\$928,214,043	\$559
Designations	\$135,632,714	\$82	\$4,090,832	\$2	\$31,597,036	\$19	\$4,058,910	\$2	\$858,109	\$1	\$176,237,600	\$106
Ending Fund Balance	\$1,466,422,480	\$883	\$265,925,029	\$160	\$1,500,460,988	\$903	\$102,301,994	\$62	\$34,723,355	\$21	\$3,369,833,846	\$2,028
Revenues												
Local Sources	\$3,078,341,549	\$1,853	\$1,599,776,899	\$963	\$247,949,670	\$149	\$397,779,257	\$239	\$7,379,336	\$4	\$5,331,226,710	\$3,209
Other Political Subdivisions	\$7,173,822	\$4	\$42,858	\$0	\$20,161	\$0	\$958,057	\$1	\$0	\$0	\$8,194,897	\$5
State Sources	\$10,745,825,052	\$6,468	\$2,159,310	\$1	\$135,661	\$0	\$94,440,059	\$57	\$0	\$0	\$10,842,560,082	\$6,526
Federal Sources	\$711,067,278	\$428	\$0	\$0	\$1,352,697	\$1	\$287,821,087	\$173	\$0	\$0	\$1,000,241,062	\$602
Total Revenues Before Transfers	\$14,542,407,701	\$8,753	\$1,601,979,068	\$964	\$249,458,188	\$150	\$780,998,459	\$470	\$7,379,336	\$4	\$17,182,222,752	\$10,342
Incoming Transfers												
Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926	\$0
Transfers from Other Funds	\$48,527,190	\$29	\$84,381,917	\$51	\$56,567,522	\$34	\$203,941,640	\$123	\$1,904,943	\$1	\$395,323,211	\$238
Other Transactions	\$83,155,632	\$50	\$687,538,726	\$414	\$1,121,926,896	\$675	\$736,032	\$0	\$378,712	\$0	\$1,893,735,998	\$1,140
Total Incoming Transfers	\$131,684,748	\$79	\$771,920,643	\$465	\$1,178,494,418	\$709	\$204,677,671	\$123	\$2,283,654	\$1	\$2,289,061,135	\$1,378
Total Revs, Transfers, Other Trans.	\$14,674,092,449	\$8,832	\$2,373,899,711	\$1,429	\$1,427,952,606	\$859	\$985,676,131	\$593	\$9,662,990	\$6	\$19,471,283,887	\$11,720
Expenditures												
Instruction												
Total Basic Programs	\$6,967,150,826	\$4,226	\$0	\$0	\$0	\$0	\$3,743,802	\$2	\$0	\$0	\$6,970,894,628	\$4,229
Salaries for Basic Programs	\$4,389,045,325	\$2,662	\$0	\$0	\$0	\$0	\$2,464,910	\$1	\$0	\$0	\$4,391,510,234	\$2,664
Total Added Needs Programs	\$1,962,619,125	\$1,191	\$0	\$0	\$0	\$0	\$129,381,518	\$78	\$0	\$0	\$2,092,000,643	\$1,269
Salaries for Added Needs	\$1,214,841,864	\$737	\$0	\$0	\$0	\$0	\$80,547,685	\$49	\$0	\$0	\$1,295,389,549	\$786
Total Adult Education	\$80,844,361	\$6,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,844,361	\$6,278
Salaries for Adult Education	\$49,528,903	\$3,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,528,903	\$3,846
Employee Benefits for Instruction	\$2,589,908,053	\$1,559	\$0	\$0	\$0	\$0	\$44,817,621	\$27	\$0	\$0	\$2,634,725,674	\$1,586
Total Salaries for Instruction	\$5,653,416,091	\$3,403	\$0	\$0	\$0	\$0	\$83,012,594	\$50	\$0	\$0	\$5,736,428,686	\$3,453
Total Instruction	\$9,010,614,312	\$5,423	\$0	\$0	\$0	\$0	\$133,125,320	\$80	\$0	\$0	\$9,143,739,632	\$5,504
Total FTE Basic Program Teachers	72,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$57,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$893,049,038	\$538	\$0	\$0	\$0	\$0	\$47,920,065	\$29	\$0	\$0	\$940,969,103	\$566
Salaries for Pupil Services	\$573,344,600	\$345	\$0	\$0	\$0	\$0	\$32,013,813	\$19	\$0	\$0	\$605,358,413	\$364
Total Instructional Staff Services	\$607,000,488	\$365	\$0	\$0	\$0	\$0	\$13,964,012	\$8	\$0	\$0	\$620,964,500	\$374
Salaries for Instructional Staff Supp	\$326,914,875	\$197	\$0	\$0	\$0	\$0	\$8,554,254	\$5	\$0	\$0	\$335,469,130	\$202
Total School Adm.	\$953,325,348	\$574	\$0	\$0	\$0	\$0	\$2,241,732	\$1	\$0	\$0	\$955,567,080	\$575
Salaries for School Adm.	\$580,824,025	\$350	\$0	\$0	\$0	\$0	\$1,329,438	\$1	\$0	\$0	\$582,153,463	\$350
Total Instructional Support	\$2,453,374,874	\$1,477	\$0	\$0	\$0	\$0	\$64,125,809	\$39	\$0	\$0	\$2,517,500,683	\$1,515
Non-Instructional Support Services												
Total General Administration	\$321,462,466	\$193	\$0	\$0	\$0	\$0	\$93,652	\$0	\$0	\$0	\$321,556,117	\$194
Salaries for General Adm.	\$110,315,748	\$66	\$0	\$0	\$0	\$0	\$15,226	\$0	\$0	\$0	\$110,330,974	\$66
Total Business Administration	\$311,643,877	\$188	\$4,933,591	\$3	\$6,741,092	\$4	\$2,476,125	\$1	\$322,752	\$0	\$326,117,437	\$196
Salaries for Business Adm.	\$109,784,461	\$66	\$0	\$0	\$0	\$0	\$245,006	\$0	\$0	\$0	\$110,029,468	\$66
Total Facilities Acquisition	\$1,059,401	\$1	\$0	\$0	\$117,815,164	\$71	\$9,829	\$0	\$0	\$0	\$118,884,394	\$72
Salaries for Facilities Acq.	\$7,880	\$0	\$0	\$0	\$40,658	\$0	\$0	\$0	\$0	\$0	\$48,538	\$0
Total Operations and Maintenance	\$1,731,767,640	\$1,042	\$0	\$0	\$6,856,387	\$4	\$13,698,997	\$8	\$0	\$0	\$1,752,323,024	\$1,055
Salaries for Opns. & Maint.	\$542,808,412	\$327	\$0	\$0	\$178,320	\$0	\$3,154,105	\$2	\$0	\$0	\$546,140,836	\$329
Total Transportation	\$656,963,733	\$395	\$0	\$0	\$557	\$0	\$8,831,895	\$5	\$0	\$0	\$665,796,186	\$401
Salaries for Transportation	\$290,029,171	\$175	\$0	\$0	\$0	\$0	\$2,385,098	\$1	\$0	\$0	\$292,414,270	\$176
Total Other Support Services	\$336,940,295	\$203	\$0	\$0	\$3,099,806	\$2	\$6,441,649	\$4	\$7,907,003	\$5	\$354,388,753	\$213
Salaries for Other Support Services	\$123,674,634	\$74	\$0	\$0	\$32,073	\$0	\$1,129,382	\$1	\$1,323,704	\$1	\$126,159,792	\$76
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$538,681,433	\$324	\$0	\$0	\$538,681,433	\$324
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$211,002,225	\$127	\$0	\$0	\$211,002,225	\$127
Total Non-Instructional Support	\$3,359,837,412	\$2,022	\$4,933,591	\$3	\$134,513,006	\$81	\$781,235,806	\$470	\$8,229,754	\$5	\$4,288,749,570	\$2,581
Total Support Services	\$5,813,212,286	\$3,499	\$4,933,591	\$3	\$134,513,006	\$81	\$845,361,615	\$509	\$8,229,754	\$5	\$6,806,250,253	\$4,097
Total Emp. Bene. for Supp. Servs.	\$1,303,597,964	\$785	\$0	\$0	\$78,157	\$0	\$117,407,210	\$71	\$47,021	\$0	\$1,421,130,352	\$855
Total Salaries for Supp. Servs.	\$2,657,703,807	\$1,600	\$0	\$0	\$251,051	\$0	\$300,650,338	\$181	\$1,323,704	\$1	\$2,959,928,899	\$1,782
Total Current Operating Expenditures	\$14,823,826,598	\$8,922	\$4,933,591	\$3	\$134,513,006	\$81	\$978,486,936	\$589	\$8,229,754	\$5	\$15,949,989,885	\$9,600
Total Salaries in COE	\$8,311,119,898	\$5,002	\$0	\$0	\$251,051	\$0	\$383,662,932	\$231	\$1,323,704	\$1	\$8,696,357,584	\$5,234
Community Service Activities	\$114,111,890	\$69	\$0	\$0	\$0	\$0	\$103,158,992	\$62	\$293,316	\$0	\$217,564,197	\$131
Capital Outlay	\$156,537,019	\$94	\$21,908	\$0	\$1,106,427,989	\$666	\$14,844,484	\$9	\$7,707	\$0	\$1,277,839,107	\$769
Total Exp Before Transfers	\$15,094,475,506	\$9,085	\$4,955,499	\$3	\$1,240,940,995	\$747	\$1,096,490,412	\$660	\$8,530,778	\$5	\$17,445,393,189	\$10,500
Outgoing Transfers												
Other Public Schools in Michigan	\$12,253,712	\$7	\$0	\$0	\$0	\$0	\$775,072	\$0	\$0	\$0	\$13,028,784	\$8
Other Schools Outside Michigan	\$126,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,445	\$0
Debt	\$79,205,501	\$48	\$2,338,899,302	\$1,408	\$18,871,962	\$11	\$1,389,416	\$1	\$360,137	\$0	\$2,438,726,319	\$1,468
To Other Funds	\$296,167,939	\$178	\$16,778,844	\$10	\$39,430,879	\$24	\$42,286,386	\$25	\$659,156	\$0	\$395,323,204	\$238
Other Transactions	\$20,498,602	\$12	\$779,659	\$0	\$1,473,648	\$1	\$275,703	\$0	\$564,796	\$0	\$23,592,408	\$14
Total Outgoing Transfers	\$408,252,200	\$246	\$2,356,457,805	\$1,418	\$59,776,489	\$36	\$44,726,577	\$27	\$1,584,090	\$1	\$2,870,797,161	\$1,728
Total Exp., Outgoing Transfers	\$15,502,727,706	\$9,331	\$2,361,413,304	\$1,421	\$1,300,717,484	\$783	\$1,141,216,989	\$687	\$10,114,867	\$6	\$20,316,190,350	\$12,228

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(A) 50,000 and over STATE SCHOOL AID MEMBERS	106,164											
Balance Sheet Data												
Total Assets	\$255,755,584	\$2,409	\$56,135,263	\$529	\$91,725,535	\$864	\$9,372,841	\$88	\$451,953	\$4	\$413,441,177	\$3,894
Total Liabilities	\$395,480,335	\$3,725	\$46,278,155	\$436	\$32,650,247	\$308	\$7,414,257	\$70	\$8,343	\$0	\$481,831,337	\$4,539
End Fund Bal. before Reserves	-\$139,724,751	(\$1,316)	\$9,857,108	\$93	\$59,075,288	\$556	\$1,958,584	\$18	\$443,611	\$4	-\$68,390,160	-\$644
Reserves	\$0	\$0	\$0	\$0	\$59,075,288	\$556	\$0	\$0	\$0	\$0	\$59,075,288	\$556
Designations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fund Balance	-\$139,724,751	(\$1,316)	\$9,857,108	\$93	\$0	\$0	\$1,958,584	\$18	\$443,611	\$4	-\$127,465,449	-\$1,201
Revenues												
Local Sources	\$127,221,322	\$1,198	\$118,701,986	\$1,118	\$6,562,948	\$62	\$6,208,013	\$58	\$58,512	\$1	\$258,752,781	\$2,437
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources	\$810,766,779	\$7,637	\$0	\$0	\$0	\$0	\$3,768,403	\$35	\$0	\$0	\$814,535,182	\$7,672
Federal Sources	\$140,054,047	\$1,319	\$0	\$0	\$0	\$0	\$30,225,754	\$285	\$0	\$0	\$170,279,801	\$1,604
Total Revenues Before Transfers	\$1,078,042,148	\$10,155	\$118,701,986	\$1,118	\$6,562,948	\$62	\$40,202,170	\$379	\$58,512	\$1	\$1,243,567,765	\$11,714
Incoming Transfers												
Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$1,139,899	\$11	\$0	\$0	\$0	\$0	\$2,927,216	\$28	\$0	\$0	\$4,067,115	\$38
Other Transactions	\$927,835	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927,835	\$9
Total Incoming Transfers	\$2,067,734	\$19	\$0	\$0	\$0	\$0	\$2,927,216	\$28	\$0	\$0	\$4,994,950	\$47
Total Revs, Transfers, Other Trans.	\$1,080,109,883	\$10,174	\$118,701,986	\$1,118	\$6,562,948	\$62	\$43,129,386	\$406	\$58,512	\$1	\$1,248,562,715	\$11,761
Expenditures												
Instruction												
Total Basic Programs	\$429,487,472	\$4,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429,487,472	\$4,110
Salaries for Basic Programs	\$294,560,227	\$2,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,560,227	\$2,819
Total Added Needs Programs	\$271,925,520	\$2,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,925,520	\$2,602
Salaries for Added Needs	\$168,927,023	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,927,023	\$1,617
Total Adult Education	\$23,279,640	\$14,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,279,640	\$14,001
Salaries for Adult Education	\$16,801,260	\$10,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,801,260	\$10,105
Employee Benefits for Instruction	\$195,579,433	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,579,433	\$1,842
Total Salaries for Instruction	\$480,288,510	\$4,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,288,510	\$4,524
Total Instruction	\$724,692,632	\$6,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$724,692,632	\$6,826
Total FTE Basic Program Teachers	3,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$66,179	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$99,861,819	\$941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,861,819	\$941
Salaries for Pupil Services	\$67,741,644	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,741,644	\$638
Total Instructional Staff Services	\$48,817,812	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,817,812	\$460
Salaries for Instructional Staff Supp	\$29,535,141	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,535,141	\$278
Total School Adm.	\$82,512,588	\$777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,512,588	\$777
Salaries for School Adm.	\$57,485,836	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,485,836	\$541
Total Instructional Support	\$231,192,219	\$2,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,192,219	\$2,178
Non-Instructional Support Services												
Total General Administration	\$8,028,666	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,028,666	\$76
Salaries for General Adm.	\$4,079,956	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,079,956	\$38
Total Business Administration	\$29,353,385	\$276	\$435,352	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$29,788,737	\$281
Salaries for Business Adm.	\$7,868,055	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,868,055	\$74
Total Facilities Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$179,171,040	\$1,688	\$0	\$0	\$0	\$0	\$323,690	\$3	\$0	\$0	\$179,494,730	\$1,691
Salaries for Opns. & Maint.	\$71,605,125	\$674	\$0	\$0	\$0	\$0	\$286,653	\$3	\$0	\$0	\$71,891,778	\$677
Total Transportation	\$60,725,620	\$572	\$0	\$0	\$0	\$0	\$467,791	\$4	\$0	\$0	\$61,193,412	\$576
Salaries for Transportation	\$16,516,229	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,516,229	\$156
Total Other Support Services	\$49,747,083	\$469	\$0	\$0	\$0	\$0	\$0	\$0	\$63,666	\$1	\$49,810,749	\$469
Salaries for Other Support Services	\$8,563,415	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,563,415	\$81
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$37,688,483	\$355	\$0	\$0	\$37,688,483	\$355
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144,297	\$20	\$0	\$0	\$2,144,297	\$20
Total Non-Instructional Support	\$327,025,794	\$3,080	\$435,352	\$4	\$0	\$0	\$40,624,261	\$383	\$63,666	\$1	\$368,149,073	\$3,468
Total Support Services	\$558,218,012	\$5,258	\$435,352	\$4	\$0	\$0	\$40,624,261	\$383	\$63,666	\$1	\$599,341,292	\$5,645
Total Emp. Bene. for Supp. Servs.	\$125,006,967	\$1,177	\$0	\$0	\$0	\$0	\$5,425,004	\$51	\$0	\$0	\$130,431,971	\$1,229
Total Salaries for Supp. Servs.	\$263,395,400	\$2,481	\$0	\$0	\$0	\$0	\$10,851,971	\$102	\$0	\$0	\$274,247,371	\$2,583
Total Current Operating Expenditures	\$1,282,910,644	\$12,084	\$435,352	\$4	\$0	\$0	\$40,624,261	\$383	\$63,666	\$1	\$1,324,033,924	\$12,472
Total Salaries in COE	\$743,683,910	\$7,005	\$0	\$0	\$0	\$0	\$10,851,971	\$102	\$0	\$0	\$754,535,881	\$7,107
Community Service Activities	\$6,189,193	\$58	\$0	\$0	\$0	\$0	\$6,229	\$0	\$0	\$0	\$6,195,422	\$58
Capital Outlay	\$3,383,950	\$32	\$0	\$0	\$14,198,487	\$134	\$11,770	\$0	\$0	\$0	\$17,594,207	\$166
Total Exp Before Transfers	\$1,292,483,787	\$12,174	\$435,352	\$4	\$14,198,487	\$134	\$40,642,260	\$383	\$63,666	\$1	\$1,347,823,553	\$12,696
Outgoing Transfers												
Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$22,589,353	\$213	\$128,102,504	\$1,207	\$0	\$0	\$686,894	\$6	\$0	\$0	\$151,378,751	\$1,426
To Other Funds	\$2,927,216	\$28	\$0	\$0	\$0	\$0	\$1,139,899	\$11	\$0	\$0	\$4,067,115	\$38
Other Transactions	\$10,940,564	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,940,564	\$103
Total Outgoing Transfers	\$36,457,133	\$343	\$128,102,504	\$1,207	\$0	\$0	\$1,826,793	\$17	\$0	\$0	\$166,386,430	\$1,567
Total Exp., Outgoing Transfers	\$1,328,940,920	\$12,518	\$128,537,856	\$1,211	\$14,198,487	\$134	\$42,469,053	\$400	\$63,666	\$1	\$1,514,209,983	\$14,263

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS												
Balance Sheet Data												
Total Assets	\$146,789,544	\$2,928	\$6,398,631	\$128	\$86,847,828	\$1,732	\$13,861,167	\$276	\$451,642	\$9	\$254,348,813	\$5,073
Total Liabilities	\$89,356,930	\$1,782	\$378,950	\$8	\$8,968,987	\$179	\$3,365,773	\$67	\$1,557	\$0	\$102,072,196	\$2,036
End Fund Bal. before Reserves	\$57,432,615	\$1,146	\$6,019,681	\$120	\$77,878,841	\$1,553	\$10,495,394	\$209	\$450,085	\$9	\$152,276,617	\$3,037
Reserves	\$9,813,565	\$196	\$1,692,681	\$34	\$69,979,660	\$1,396	\$66,250	\$1	\$450,085	\$9	\$82,002,241	\$1,636
Designations	\$3,954,141	\$79	\$0	\$0	\$4,427,808	\$88	\$0	\$0	\$0	\$0	\$8,381,949	\$167
Ending Fund Balance	\$43,664,909	\$871	\$4,327,000	\$86	\$3,471,373	\$69	\$10,429,144	\$208	\$0	\$0	\$61,892,427	\$1,235
Revenues												
Local Sources	\$80,948,675	\$1,615	\$41,091,369	\$820	\$4,616,882	\$92	\$13,679,938	\$273	\$80,344	\$2	\$140,417,207	\$2,801
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources	\$326,438,243	\$6,511	\$0	\$0	\$0	\$0	\$9,079,448	\$181	\$0	\$0	\$335,517,691	\$6,692
Federal Sources	\$34,194,165	\$682	\$0	\$0	\$0	\$0	\$9,800,921	\$195	\$0	\$0	\$43,995,086	\$878
Total Revenues Before Transfers	\$441,581,083	\$8,808	\$41,091,369	\$820	\$4,616,882	\$92	\$32,560,306	\$649	\$80,344	\$2	\$519,929,984	\$10,371
Incoming Transfers												
Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$2,652,814	\$53	\$781,426	\$16	\$3,146,742	\$63	\$8,142,240	\$162	\$0	\$0	\$14,723,222	\$294
Other Transactions	\$424,292	\$8	\$2,560,880	\$51	\$14,435,337	\$288	\$0	\$0	\$0	\$0	\$17,420,510	\$347
Total Incoming Transfers	\$3,077,107	\$61	\$3,342,307	\$67	\$17,582,078	\$351	\$8,142,240	\$162	\$0	\$0	\$32,143,732	\$641
Total Revs, Transfers, Other Trans.	\$444,658,190	\$8,869	\$44,433,676	\$886	\$22,198,961	\$443	\$40,702,546	\$812	\$80,344	\$2	\$552,073,716	\$11,012
Expenditures												
Instruction												
Total Basic Programs	\$214,254,664	\$4,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,254,664	\$4,328
Salaries for Basic Programs	\$138,146,692	\$2,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,146,692	\$2,791
Total Added Needs Programs	\$67,518,047	\$1,364	\$0	\$0	\$0	\$0	\$20,459,706	\$413	\$0	\$0	\$87,977,754	\$1,777
Salaries for Added Needs	\$43,059,370	\$870	\$0	\$0	\$0	\$0	\$12,528,665	\$253	\$0	\$0	\$55,588,035	\$1,123
Total Adult Education	\$1,382,712	\$2,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,382,712	\$2,182
Salaries for Adult Education	\$884,373	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884,373	\$1,396
Employee Benefits for Instruction	\$83,065,810	\$1,657	\$0	\$0	\$0	\$0	\$7,108,583	\$142	\$0	\$0	\$90,174,393	\$1,799
Total Salaries for Instruction	\$182,090,436	\$3,632	\$0	\$0	\$0	\$0	\$12,528,665	\$250	\$0	\$0	\$194,619,101	\$3,882
Total Instruction	\$283,155,424	\$5,648	\$0	\$0	\$0	\$0	\$20,459,706	\$408	\$0	\$0	\$303,615,130	\$6,056
Total FTE Basic Program Teachers	1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$68,910	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$23,021,289	\$459	\$0	\$0	\$0	\$0	\$6,459,580	\$129	\$0	\$0	\$29,480,869	\$588
Salaries for Pupil Services	\$15,092,204	\$301	\$0	\$0	\$0	\$0	\$4,175,393	\$83	\$0	\$0	\$19,267,596	\$384
Total Instructional Staff Services	\$23,950,790	\$478	\$0	\$0	\$0	\$0	\$2,432,451	\$49	\$0	\$0	\$26,383,242	\$526
Salaries for Instructional Staff Supp	\$13,946,814	\$278	\$0	\$0	\$0	\$0	\$1,551,289	\$31	\$0	\$0	\$15,498,103	\$309
Total School Adm.	\$28,423,745	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,423,745	\$567
Salaries for School Adm.	\$19,219,093	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,219,093	\$383
Total Instructional Support	\$75,395,824	\$1,504	\$0	\$0	\$0	\$0	\$8,892,031	\$177	\$0	\$0	\$84,287,855	\$1,681
Non-Instructional Support Services												
Total General Administration	\$2,392,280	\$48	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$2,393,480	\$48
Salaries for General Adm.	\$986,986	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$986,986	\$20
Total Business Administration	\$4,947,720	\$99	\$45,690	\$1	\$202,099	\$4	\$108,274	\$2	\$0	\$0	\$5,303,783	\$106
Salaries for Business Adm.	\$3,065,790	\$61	\$0	\$0	\$0	\$0	\$45,762	\$1	\$0	\$0	\$3,111,553	\$62
Total Facilities Acquisition	\$0	\$0	\$0	\$0	\$2,893,272	\$58	\$0	\$0	\$0	\$0	\$2,893,272	\$58
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$49,429,308	\$986	\$0	\$0	\$5,300	\$0	\$1,887,048	\$38	\$0	\$0	\$51,321,656	\$1,024
Salaries for Opns. & Maint.	\$19,936,359	\$398	\$0	\$0	\$0	\$0	\$420,133	\$8	\$0	\$0	\$20,356,492	\$406
Total Transportation	\$20,649,558	\$412	\$0	\$0	\$0	\$0	\$217,153	\$4	\$0	\$0	\$20,866,712	\$416
Salaries for Transportation	\$7,072,283	\$141	\$0	\$0	\$0	\$0	\$66,329	\$1	\$0	\$0	\$7,138,613	\$142
Total Other Support Services	\$13,997,354	\$279	\$0	\$0	\$0	\$0	\$550,471	\$11	\$114,005	\$2	\$14,661,830	\$292
Salaries for Other Support Services	\$7,986,613	\$159	\$0	\$0	\$0	\$0	\$196,405	\$4	\$0	\$0	\$8,183,018	\$163
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$12,939,166	\$258	\$0	\$0	\$12,939,166	\$258
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$4,819,567	\$96	\$0	\$0	\$4,819,567	\$96
Total Non-Instructional Support	\$91,416,220	\$1,823	\$45,690	\$1	\$3,100,671	\$62	\$20,522,878	\$409	\$114,005	\$2	\$115,199,466	\$2,298
Total Support Services	\$166,812,045	\$3,327	\$45,690	\$1	\$3,100,671	\$62	\$29,414,910	\$587	\$114,005	\$2	\$199,487,321	\$3,979
Total Emp. Bene. for Supp. Servs.	\$41,034,226	\$818	\$0	\$0	\$0	\$0	\$5,579,644	\$111	\$0	\$0	\$46,613,869	\$930
Total Salaries for Supp. Servs.	\$87,306,143	\$1,741	\$0	\$0	\$0	\$0	\$12,742,589	\$254	\$0	\$0	\$100,048,732	\$1,996
Total Current Operating Expenditures	\$449,967,468	\$8,975	\$45,690	\$1	\$3,100,671	\$62	\$49,874,616	\$995	\$114,005	\$2	\$503,102,451	\$10,035
Total Salaries in COE	\$269,396,579	\$5,374	\$0	\$0	\$0	\$0	\$25,271,253	\$504	\$0	\$0	\$294,667,832	\$5,878
Community Service Activities	\$866,547	\$17	\$0	\$0	\$0	\$0	\$5,428,995	\$108	\$0	\$0	\$6,295,542	\$126
Capital Outlay	\$1,952,652	\$39	\$0	\$0	\$51,208,242	\$1,021	\$778,327	\$16	\$0	\$0	\$53,939,221	\$1,076
Total Exp Before Transfers	\$452,786,668	\$9,032	\$45,690	\$1	\$54,308,913	\$1,083	\$56,081,938	\$1,119	\$114,005	\$2	\$563,337,214	\$11,237
Outgoing Transfers												
Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$0	\$0	\$42,878,424	\$855	\$62,727	\$1	\$0	\$0	\$0	\$0	\$42,941,150	\$857
To Other Funds	\$10,329,795	\$206	\$56,231	\$1	\$1,684,382	\$34	\$2,652,814	\$53	\$0	\$0	\$14,723,222	\$294
Other Transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Outgoing Transfers	\$10,329,795	\$206	\$42,934,655	\$856	\$1,747,108	\$35	\$2,652,814	\$53	\$0	\$0	\$57,664,373	\$1,150
Total Exp., Outgoing Transfers	\$463,116,463	\$9,238	\$42,980,345	\$857	\$56,056,021	\$1,118	\$58,734,752	\$1,172	\$114,005	\$2	\$621,001,587	\$12,387

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	279,343											

Balance Sheet Data

Total Assets	\$784,697,108	\$2,809	\$46,984,154	\$168	\$481,415,508	\$1,723	\$36,954,613	\$132	\$5,962,139	\$21	\$1,356,013,522	\$4,854
Total Liabilities	\$426,104,499	\$1,525	\$8,231,125	\$29	\$53,226,404	\$191	\$15,465,624	\$55	\$892,051	\$3	\$503,919,702	\$1,804
End Fund Bal. before Reserves	\$358,592,609	\$1,284	\$38,753,029	\$139	\$428,189,104	\$1,533	\$21,488,989	\$77	\$5,070,088	\$18	\$852,093,819	\$3,050
Reserves	\$25,028,208	\$90	\$22,221,147	\$80	\$209,261,118	\$749	\$618,549	\$2	\$1,598,419	\$6	\$258,727,440	\$926
Designations	\$54,665,564	\$196	\$2,423,578	\$9	\$4,470,776	\$16	\$160,777	\$1	\$0	\$0	\$61,720,694	\$221
Ending Fund Balance	\$278,898,838	\$998	\$14,108,305	\$51	\$214,457,210	\$768	\$20,709,663	\$74	\$3,471,669	\$12	\$531,645,685	\$1,903

Revenues

Local Sources	\$732,545,260	\$2,622	\$301,137,981	\$1,078	\$51,881,012	\$186	\$75,249,947	\$269	\$2,417,220	\$9	\$1,163,231,420	\$4,164
Other Political Subdivisions	\$345,408	\$1	\$0	\$0	\$0	\$0	\$41,000	\$0	\$0	\$0	\$386,408	\$1
State Sources	\$1,778,842,164	\$6,368	\$0	\$0	\$0	\$0	\$21,124,469	\$76	\$0	\$0	\$1,799,966,632	\$6,444
Federal Sources	\$126,662,350	\$453	\$0	\$0	\$0	\$0	\$37,326,632	\$134	\$0	\$0	\$163,988,982	\$587
Total Revenues Before Transfers	\$2,638,395,181	\$9,445	\$301,137,981	\$1,078	\$51,881,012	\$186	\$133,742,048	\$479	\$2,417,220	\$9	\$3,127,573,442	\$11,196

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$17,830,244	\$64	\$9,903,758	\$35	\$19,225,368	\$69	\$25,707,694	\$92	\$1,360,000	\$5	\$74,027,064	\$265
Other Transactions	\$9,851,618	\$35	\$160,840,212	\$576	\$172,030,505	\$616	\$112,769	\$0	\$0	\$0	\$342,835,104	\$1,227
Total Incoming Transfers	\$27,681,862	\$99	\$170,743,969	\$611	\$191,255,873	\$685	\$25,820,463	\$92	\$1,360,000	\$5	\$416,862,168	\$1,492
Total Revs, Transfers, Other Trans.	\$2,666,077,043	\$9,544	\$471,881,951	\$1,689	\$243,136,885	\$870	\$159,562,511	\$571	\$3,777,220	\$14	\$3,544,435,610	\$12,688

Expenditures

Instruction												
Total Basic Programs	\$1,268,003,078	\$4,581	\$0	\$0	\$0	\$0	\$905,838	\$3	\$0	\$0	\$1,268,908,915	\$4,584
Salaries for Basic Programs	\$840,173,327	\$3,035	\$0	\$0	\$0	\$0	\$586,192	\$2	\$0	\$0	\$840,759,519	\$3,037
Total Added Needs Programs	\$342,387,054	\$1,237	\$0	\$0	\$0	\$0	\$31,545,174	\$114	\$0	\$0	\$373,932,228	\$1,351
Salaries for Added Needs	\$218,015,799	\$788	\$0	\$0	\$0	\$0	\$19,478,678	\$70	\$0	\$0	\$237,494,477	\$858
Total Adult Education	\$13,416,982	\$5,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,416,982	\$5,292
Salaries for Adult Education	\$8,142,498	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,142,498	\$3,212
Employee Benefits for Instruction	\$478,817,788	\$1,714	\$0	\$0	\$0	\$0	\$11,202,274	\$40	\$0	\$0	\$490,020,061	\$1,754
Total Salaries for Instruction	\$1,066,331,624	\$3,817	\$0	\$0	\$0	\$0	\$20,064,869	\$72	\$0	\$0	\$1,086,396,494	\$3,889
Total Instruction	\$1,623,807,113	\$5,813	\$0	\$0	\$0	\$0	\$32,451,011	\$116	\$0	\$0	\$1,656,258,125	\$5,929
Total FTE Basic Program Teachers	12,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$65,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$218,079,964	\$781	\$0	\$0	\$0	\$0	\$15,782,433	\$56	\$0	\$0	\$233,862,397	\$837
Salaries for Pupil Services	\$146,905,742	\$526	\$0	\$0	\$0	\$0	\$10,890,930	\$39	\$0	\$0	\$157,796,673	\$565
Total Instructional Staff Services	\$147,514,363	\$528	\$0	\$0	\$0	\$0	\$3,001,946	\$11	\$0	\$0	\$150,516,309	\$539
Salaries for Instructional Staff Supp	\$84,073,246	\$301	\$0	\$0	\$0	\$0	\$1,994,486	\$7	\$0	\$0	\$86,067,732	\$308
Total School Adm.	\$163,723,980	\$586	\$0	\$0	\$0	\$0	\$778,469	\$3	\$0	\$0	\$164,502,449	\$589
Salaries for School Adm.	\$107,686,367	\$385	\$0	\$0	\$0	\$0	\$382,318	\$1	\$0	\$0	\$108,068,685	\$387
Total Instructional Support	\$529,318,308	\$1,895	\$0	\$0	\$0	\$0	\$19,562,848	\$70	\$0	\$0	\$548,881,155	\$1,965
Non-Instructional Support Services												
Total General Administration	\$23,502,829	\$84	\$0	\$0	\$0	\$0	\$1,241	\$0	\$0	\$0	\$23,504,070	\$84
Salaries for General Adm.	\$10,287,605	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,287,605	\$37
Total Business Administration	\$41,187,709	\$147	\$641,022	\$2	\$488,044	\$2	\$644,613	\$2	\$1	\$0	\$42,961,388	\$154
Salaries for Business Adm.	\$18,470,983	\$66	\$0	\$0	\$0	\$0	\$20,146	\$0	\$0	\$0	\$18,491,130	\$66
Total Facilities Acquisition	\$24,060	\$0	\$0	\$0	\$8,081,659	\$29	\$0	\$0	\$0	\$0	\$8,105,719	\$29
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$301,434,129	\$1,079	\$0	\$0	\$3,593,055	\$13	\$2,662,243	\$10	\$0	\$0	\$307,689,428	\$1,101
Salaries for Opns. & Maint.	\$111,539,646	\$399	\$0	\$0	\$65,209	\$0	\$822,784	\$3	\$0	\$0	\$112,427,639	\$402
Total Transportation	\$129,963,939	\$465	\$0	\$0	\$0	\$0	\$1,588,476	\$6	\$0	\$0	\$131,552,415	\$471
Salaries for Transportation	\$61,590,715	\$220	\$0	\$0	\$0	\$0	\$236,112	\$1	\$0	\$0	\$61,826,827	\$221
Total Other Support Services	\$72,341,121	\$259	\$0	\$0	\$1,976,584	\$7	\$2,735,709	\$10	\$3,639,809	\$13	\$80,693,223	\$289
Salaries for Other Support Services	\$30,871,479	\$111	\$0	\$0	\$0	\$0	\$95,193	\$0	\$1,323,704	\$5	\$32,290,376	\$116
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$81,623,492	\$292	\$0	\$0	\$81,623,492	\$292
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$26,568,433	\$95	\$0	\$0	\$26,568,433	\$95
Total Non-Instructional Support	\$568,453,787	\$2,035	\$641,022	\$2	\$14,139,341	\$51	\$115,824,208	\$415	\$3,639,810	\$13	\$702,698,168	\$2,516
Total Support Services	\$1,097,772,095	\$3,930	\$641,022	\$2	\$14,139,341	\$51	\$135,387,056	\$485	\$3,639,810	\$13	\$1,251,579,324	\$4,480
Total Emp. Bene. for Supp. Servs.	\$279,355,106	\$1,000	\$0	\$0	\$15,927	\$0	\$21,972,255	\$79	\$44,821	\$0	\$301,388,109	\$1,079
Total Salaries for Supp. Servs.	\$571,425,783	\$2,046	\$0	\$0	\$65,209	\$0	\$54,567,194	\$195	\$1,323,704	\$5	\$627,381,890	\$2,246
Total Current Operating Expenditures	\$2,721,579,208	\$9,743	\$641,022	\$2	\$14,139,341	\$51	\$167,838,067	\$601	\$3,639,810	\$13	\$2,907,837,448	\$10,410
Total Salaries in COE	\$1,637,757,408	\$5,863	\$0	\$0	\$65,209	\$0	\$74,632,063	\$267	\$1,323,704	\$5	\$1,713,778,384	\$6,135
Community Service Activities	\$28,507,220	\$102	\$0	\$0	\$0	\$0	\$23,886,001	\$86	\$0	\$0	\$52,393,221	\$188
Capital Outlay	\$14,848,135	\$53	\$0	\$0	\$256,039,494	\$917	\$1,456,597	\$5	\$0	\$0	\$272,344,226	\$975
Total Exp Before Transfers	\$2,764,934,563	\$9,898	\$641,022	\$2	\$270,178,835	\$967	\$193,180,665	\$692	\$3,639,810	\$13	\$3,232,574,895	\$11,572
Outgoing Transfers												
Other Public Schools in Michigan	\$3,078,375	\$11	\$0	\$0	\$0	\$0	\$742,678	\$3	\$0	\$0	\$3,821,053	\$14
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$2,108,686	\$8	\$465,438,691	\$1,666	\$553,815	\$2	\$369,969	\$1	\$0	\$0	\$468,471,162	\$1,677
To Other Funds	\$48,993,848	\$175	\$2,319,645	\$8	\$5,852,561	\$21	\$16,861,010	\$60	\$0	\$0	\$74,027,064	\$265
Other Transactions	\$18,417	\$0	\$0	\$0	\$1,323,217	\$5	\$5,552	\$0	\$0	\$0	\$1,347,186	\$5
Total Outgoing Transfers	\$54,199,327	\$194	\$467,758,336	\$1,674	\$7,729,593	\$28	\$17,979,209	\$64	\$0	\$0	\$547,666,465	\$1,961
Total Exp., Outgoing Transfers	\$2,819,133,890	\$10,092	\$468,399,359	\$1,677	\$277,908,428	\$995	\$211,159,873	\$756	\$3,639,810	\$13	\$3,780,241,360	\$13,533

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 STATE SCHOOL AID MEMBERS	340,824											

Balance Sheet Data

Total Assets	\$943,757,166	\$2,769	\$73,375,778	\$215	\$711,344,447	\$2,087	\$55,214,705	\$162	\$30,335,061	\$89	\$1,814,027,157	\$5,322
Total Liabilities	\$540,456,144	\$1,586	\$2,776,663	\$8	\$61,666,098	\$181	\$24,295,159	\$71	\$478,243	\$1	\$629,672,307	\$1,847
End Fund Bal. before Reserves	\$403,301,022	\$1,183	\$70,599,116	\$207	\$649,678,348	\$1,906	\$30,919,547	\$91	\$29,856,818	\$88	\$1,184,354,851	\$3,475
Reserves	\$12,650,028	\$37	\$14,925,279	\$44	\$181,710,936	\$533	\$708,141	\$2	\$15,519,967	\$46	\$225,514,351	\$662
Designations	\$44,180,422	\$130	\$0	\$0	\$2,471,174	\$7	\$2,968,026	\$9	\$40,582	\$0	\$49,660,204	\$146
Ending Fund Balance	\$346,470,571	\$1,017	\$55,673,837	\$163	\$465,496,238	\$1,366	\$27,243,380	\$80	\$14,296,269	\$42	\$909,180,295	\$2,668

Revenues

Local Sources	\$808,058,819	\$2,371	\$364,163,910	\$1,068	\$75,416,637	\$221	\$101,218,572	\$297	\$820,926	\$2	\$1,349,678,864	\$3,960
Other Political Subdivisions	\$210,245	\$1	\$0	\$0	\$0	\$0	\$133,057	\$0	\$0	\$0	\$343,302	\$1
State Sources	\$2,125,898,870	\$6,238	\$0	\$0	\$0	\$0	\$24,770,767	\$73	\$0	\$0	\$2,150,669,637	\$6,310
Federal Sources	\$95,855,593	\$281	\$0	\$0	\$0	\$0	\$46,069,429	\$135	\$0	\$0	\$141,925,022	\$416
Total Revenues Before Transfers	\$3,030,023,527	\$8,890	\$364,163,910	\$1,068	\$75,416,637	\$221	\$172,191,825	\$505	\$820,926	\$2	\$3,642,616,825	\$10,688

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$9,717,991	\$29	\$17,986,681	\$53	\$9,022,939	\$26	\$43,091,509	\$126	\$365,831	\$1	\$80,184,952	\$235
Other Transactions	\$14,657,465	\$43	\$107,360,449	\$315	\$299,011,613	\$877	\$131,341	\$0	\$25,000	\$0	\$421,185,868	\$1,236
Total Incoming Transfers	\$24,375,456	\$72	\$125,347,130	\$368	\$308,034,553	\$904	\$43,222,850	\$127	\$390,831	\$1	\$501,370,820	\$1,471
Total Revs, Transfers, Other Trans.	\$3,054,398,983	\$8,962	\$489,511,040	\$1,436	\$383,451,190	\$1,125	\$215,414,675	\$632	\$1,211,757	\$4	\$4,143,987,645	\$12,159

Expenditures

Instruction												
Total Basic Programs	\$1,526,847,539	\$4,500	\$0	\$0	\$0	\$0	\$1,134,819	\$3	\$0	\$0	\$1,527,982,358	\$4,503
Salaries for Basic Programs	\$1,007,891,707	\$2,970	\$0	\$0	\$0	\$0	\$799,974	\$2	\$0	\$0	\$1,008,691,681	\$2,973
Total Added Needs Programs	\$382,061,649	\$1,126	\$0	\$0	\$0	\$0	\$44,981,914	\$133	\$0	\$0	\$427,043,563	\$1,259
Salaries for Added Needs	\$247,007,150	\$728	\$0	\$0	\$0	\$0	\$28,570,493	\$84	\$0	\$0	\$275,577,644	\$812
Total Adult Education	\$8,832,959	\$5,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,832,959	\$5,824
Salaries for Adult Education	\$5,006,996	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,006,996	\$3,301
Employee Benefits for Instruction	\$569,469,290	\$1,671	\$0	\$0	\$0	\$0	\$15,097,973	\$44	\$0	\$0	\$584,567,263	\$1,715
Total Salaries for Instruction	\$1,259,905,853	\$3,697	\$0	\$0	\$0	\$0	\$29,370,467	\$86	\$0	\$0	\$1,289,276,321	\$3,783
Total Instruction	\$1,917,742,147	\$5,627	\$0	\$0	\$0	\$0	\$46,116,733	\$135	\$0	\$0	\$1,963,858,881	\$5,762
Total FTE Basic Program Teachers	15,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$63,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$192,356,182	\$564	\$0	\$0	\$0	\$0	\$14,706,541	\$43	\$0	\$0	\$207,062,723	\$608
Salaries for Pupil Services	\$125,972,660	\$370	\$0	\$0	\$0	\$0	\$9,410,422	\$28	\$0	\$0	\$135,383,082	\$397
Total Instructional Staff Services	\$140,277,124	\$412	\$0	\$0	\$0	\$0	\$4,055,185	\$12	\$0	\$0	\$144,332,309	\$423
Salaries for Instructional Staff Supp	\$79,368,094	\$233	\$0	\$0	\$0	\$0	\$2,343,656	\$7	\$0	\$0	\$81,711,750	\$240
Total School Adm.	\$192,967,637	\$566	\$0	\$0	\$0	\$0	\$565,027	\$2	\$0	\$0	\$193,532,664	\$568
Salaries for School Adm.	\$126,056,586	\$370	\$0	\$0	\$0	\$0	\$362,373	\$1	\$0	\$0	\$126,418,959	\$371
Total Instructional Support	\$525,600,943	\$1,542	\$0	\$0	\$0	\$0	\$19,326,752	\$57	\$0	\$0	\$544,927,696	\$1,599
Non-Instructional Support Services												
Total General Administration	\$37,123,291	\$109	\$0	\$0	\$0	\$0	\$33,297	\$0	\$0	\$0	\$37,156,588	\$109
Salaries for General Adm.	\$16,264,368	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,264,368	\$48
Total Business Administration	\$63,632,598	\$187	\$550,073	\$2	\$2,619,314	\$8	\$133,601	\$0	\$0	\$0	\$66,935,587	\$196
Salaries for Business Adm.	\$22,890,617	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,890,617	\$67
Total Facilities Acquisition	\$377,527	\$1	\$0	\$0	\$50,472,641	\$148	\$9,334	\$0	\$0	\$0	\$50,859,501	\$149
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$15,345	\$0	\$0	\$0	\$0	\$0	\$15,345	\$0
Total Operations and Maintenance	\$346,279,440	\$1,016	\$0	\$0	\$1,443,340	\$4	\$4,441,224	\$13	\$0	\$0	\$352,164,004	\$1,033
Salaries for Opns. & Maint.	\$118,511,747	\$348	\$0	\$0	\$0	\$0	\$530,779	\$2	\$0	\$0	\$119,042,526	\$349
Total Transportation	\$132,184,119	\$388	\$0	\$0	\$0	\$0	\$2,189,319	\$6	\$0	\$0	\$134,373,438	\$394
Salaries for Transportation	\$64,614,603	\$190	\$0	\$0	\$0	\$0	\$627,866	\$2	\$0	\$0	\$65,242,469	\$191
Total Other Support Services	\$72,461,933	\$213	\$0	\$0	\$121,800	\$0	\$1,823,730	\$5	\$818,350	\$2	\$75,225,813	\$221
Salaries for Other Support Services	\$31,463,428	\$92	\$0	\$0	\$0	\$0	\$461,278	\$1	\$0	\$0	\$31,924,705	\$94
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$103,684,652	\$304	\$0	\$0	\$103,684,652	\$304
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$42,229,084	\$124	\$0	\$0	\$42,229,084	\$124
Total Non-Instructional Support	\$652,058,908	\$1,913	\$550,073	\$2	\$54,657,095	\$160	\$154,544,242	\$453	\$818,350	\$2	\$862,628,667	\$2,531
Total Support Services	\$1,177,659,851	\$3,455	\$550,073	\$2	\$54,657,095	\$160	\$173,870,994	\$510	\$818,350	\$2	\$1,407,556,363	\$4,130
Total Emp. Bene. for Supp. Servs.	\$284,831,350	\$836	\$0	\$0	\$1,174	\$0	\$25,400,468	\$75	\$0	\$0	\$310,232,992	\$910
Total Salaries for Supp. Servs.	\$585,142,102	\$1,717	\$0	\$0	\$15,345	\$0	\$65,097,130	\$191	\$0	\$0	\$650,254,577	\$1,908
Total Current Operating Expenditures	\$3,095,401,998	\$9,082	\$550,073	\$2	\$54,657,095	\$160	\$219,987,728	\$645	\$818,350	\$2	\$3,371,415,244	\$9,892
Total Salaries in COE	\$1,845,047,956	\$5,413	\$0	\$0	\$15,345	\$0	\$94,467,597	\$277	\$0	\$0	\$1,939,530,898	\$5,691
Community Service Activities	\$30,159,201	\$88	\$0	\$0	\$0	\$0	\$30,132,502	\$88	\$139,230	\$0	\$60,430,933	\$177
Capital Outlay	\$32,605,164	\$96	\$0	\$0	\$253,655,241	\$744	\$3,260,215	\$10	\$0	\$0	\$289,520,620	\$849
Total Exp Before Transfers	\$3,158,166,363	\$9,266	\$550,073	\$2	\$308,312,337	\$905	\$253,380,445	\$743	\$957,580	\$3	\$3,721,366,797	\$10,919
Outgoing Transfers												
Other Public Schools in Michigan	\$4,175,269	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,175,269	\$12
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$12,856,189	\$38	\$483,392,099	\$1,418	\$11,529,467	\$34	\$310,215	\$1	\$355,028	\$1	\$508,442,999	\$1,492
To Other Funds	\$56,173,552	\$165	\$2,075,262	\$6	\$11,949,161	\$35	\$9,448,892	\$28	\$538,085	\$2	\$80,184,952	\$235
Other Transactions	\$3,190,039	\$9	\$68,284	\$0	\$32,172	\$0	\$42,183	\$0	\$45,173	\$0	\$3,377,852	\$10
Total Outgoing Transfers	\$76,395,050	\$224	\$485,535,646	\$1,425	\$23,510,800	\$69	\$9,801,290	\$29	\$938,286	\$3	\$596,181,071	\$1,749
Total Exp., Outgoing Transfers	\$3,234,561,413	\$9,490	\$486,085,719	\$1,426	\$331,823,136	\$974	\$263,181,735	\$772	\$1,895,866	\$6	\$4,317,547,868	\$12,668

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS												
	38,762											

Balance Sheet Data

Total Assets	\$96,494,279	\$2,489	\$9,707,399	\$250	\$20,203,749	\$521	\$5,791,347	\$149	\$472,494	\$12	\$132,669,268	\$3,423
Total Liabilities	\$68,624,796	\$1,770	\$994,796	\$26	\$788,224	\$20	\$4,179,118	\$108	\$364	\$0	\$74,587,298	\$1,924
End Fund Bal. before Reserves	\$27,869,483	\$719	\$8,712,603	\$225	\$19,415,525	\$501	\$1,612,229	\$42	\$472,130	\$12	\$58,081,970	\$1,498
Reserves	\$200,551	\$5	\$808,633	\$21	\$0	\$0	\$68,765	\$2	\$245,043	\$6	\$1,322,992	\$34
Designations	\$438,256	\$11	\$0	\$0	\$777,852	\$20	\$2,145	\$0	\$0	\$0	\$1,218,253	\$31
Ending Fund Balance	\$27,230,676	\$703	\$7,903,970	\$204	\$18,637,673	\$481	\$1,541,319	\$40	\$227,087	\$6	\$55,540,725	\$1,433

Revenues

Local Sources	\$46,353,474	\$1,196	\$43,258,208	\$1,116	\$2,799,102	\$72	\$9,002,155	\$232	\$31,340	\$1	\$101,444,280	\$2,617
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources	\$257,199,414	\$6,635	\$19,532	\$1	\$0	\$0	\$9,381,685	\$242	\$0	\$0	\$266,600,631	\$6,878
Federal Sources	\$11,667,681	\$301	\$0	\$0	\$0	\$0	\$5,838,230	\$151	\$0	\$0	\$17,505,911	\$452
Total Revenues Before Transfers	\$315,220,569	\$8,132	\$43,277,740	\$1,117	\$2,799,102	\$72	\$24,222,070	\$625	\$31,340	\$1	\$385,550,821	\$9,947

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$3,320,003	\$86	\$861,186	\$22	\$1,218,977	\$31	\$4,884,924	\$126	\$0	\$0	\$10,285,090	\$265
Other Transactions	\$9,075,080	\$234	\$26,072,563	\$673	\$0	\$0	\$740	\$0	\$0	\$0	\$35,148,383	\$907
Total Incoming Transfers	\$12,395,083	\$320	\$26,933,748	\$695	\$1,218,977	\$31	\$4,885,664	\$126	\$0	\$0	\$45,433,473	\$1,172
Total Revs, Transfers, Other Trans.	\$327,615,652	\$8,452	\$70,211,488	\$1,811	\$4,018,079	\$104	\$29,107,734	\$751	\$31,340	\$1	\$430,984,294	\$11,119

Expenditures

Instruction												
Total Basic Programs	\$166,342,654	\$4,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,342,654	\$4,314
Salaries for Basic Programs	\$108,665,532	\$2,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,665,532	\$2,818
Total Added Needs Programs	\$49,676,612	\$1,288	\$0	\$0	\$0	\$0	\$16,858,048	\$437	\$0	\$0	\$66,534,660	\$1,726
Salaries for Added Needs	\$32,601,371	\$846	\$0	\$0	\$0	\$0	\$10,496,792	\$272	\$0	\$0	\$43,098,163	\$1,118
Total Adult Education	\$994,821	\$4,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$994,821	\$4,889
Salaries for Adult Education	\$692,659	\$3,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,659	\$3,404
Employee Benefits for Instruction	\$63,219,899	\$1,631	\$0	\$0	\$0	\$0	\$5,769,362	\$149	\$0	\$0	\$68,989,261	\$1,780
Total Salaries for Instruction	\$141,959,563	\$3,662	\$0	\$0	\$0	\$0	\$10,496,792	\$271	\$0	\$0	\$152,456,355	\$3,933
Total Instruction	\$217,014,086	\$5,599	\$0	\$0	\$0	\$0	\$16,858,048	\$435	\$0	\$0	\$233,872,135	\$6,034
Total FTE Basic Program Teachers	1,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$64,483	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$22,961,199	\$592	\$0	\$0	\$0	\$0	\$4,745,886	\$122	\$0	\$0	\$27,707,085	\$715
Salaries for Pupil Services	\$14,853,926	\$383	\$0	\$0	\$0	\$0	\$3,256,733	\$84	\$0	\$0	\$18,110,659	\$467
Total Instructional Staff Services	\$12,162,342	\$314	\$0	\$0	\$0	\$0	\$771,900	\$20	\$0	\$0	\$12,934,242	\$334
Salaries for Instructional Staff Supp	\$6,903,273	\$178	\$0	\$0	\$0	\$0	\$531,110	\$14	\$0	\$0	\$7,434,383	\$192
Total School Adm.	\$19,342,829	\$499	\$0	\$0	\$0	\$0	\$667,448	\$17	\$0	\$0	\$20,010,277	\$516
Salaries for School Adm.	\$12,540,215	\$324	\$0	\$0	\$0	\$0	\$455,923	\$12	\$0	\$0	\$12,996,137	\$335
Total Instructional Support	\$54,466,371	\$1,405	\$0	\$0	\$0	\$0	\$6,185,233	\$160	\$0	\$0	\$60,651,604	\$1,565
Non-Instructional Support Services												
Total General Administration	\$4,315,620	\$111	\$0	\$0	\$0	\$0	\$10,542	\$0	\$0	\$0	\$4,326,162	\$112
Salaries for General Adm.	\$2,240,680	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240,680	\$58
Total Business Administration	\$6,400,185	\$165	\$65,284	\$2	\$11,837	\$0	\$0	\$0	\$0	\$0	\$6,477,306	\$167
Salaries for Business Adm.	\$2,623,432	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623,432	\$68
Total Facilities Acquisition	\$6,813	\$0	\$0	\$0	\$1,819,023	\$47	\$0	\$0	\$0	\$0	\$1,825,836	\$47
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$38,654,262	\$997	\$0	\$0	\$388,348	\$10	\$659,175	\$17	\$0	\$0	\$39,701,786	\$1,024
Salaries for Opns. & Maint.	\$15,106,857	\$390	\$0	\$0	\$61,148	\$2	\$233,335	\$6	\$0	\$0	\$15,401,341	\$397
Total Transportation	\$11,635,204	\$300	\$0	\$0	\$0	\$0	\$701,789	\$18	\$0	\$0	\$12,336,994	\$318
Salaries for Transportation	\$4,280,105	\$110	\$0	\$0	\$0	\$0	\$184,215	\$5	\$0	\$0	\$4,464,320	\$115
Total Other Support Services	\$5,409,225	\$140	\$0	\$0	\$51,644	\$1	\$43,928	\$1	\$24,330	\$1	\$5,529,127	\$143
Salaries for Other Support Services	\$2,570,552	\$66	\$0	\$0	\$0	\$0	\$9,480	\$0	\$0	\$0	\$2,580,032	\$67
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$12,771,738	\$329	\$0	\$0	\$12,771,738	\$329
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$5,023,146	\$130	\$0	\$0	\$5,023,146	\$130
Total Non-Instructional Support	\$66,421,308	\$1,714	\$65,284	\$2	\$2,270,853	\$59	\$19,210,318	\$496	\$24,330	\$1	\$87,992,093	\$2,270
Total Support Services	\$120,887,679	\$3,119	\$65,284	\$2	\$2,270,853	\$59	\$25,395,552	\$655	\$24,330	\$1	\$148,643,698	\$3,835
Total Emp. Bene. for Supp. Servs.	\$30,284,163	\$781	\$0	\$0	\$17,354	\$0	\$4,395,009	\$113	\$0	\$0	\$34,696,525	\$895
Total Salaries for Supp. Servs.	\$61,119,038	\$1,577	\$0	\$0	\$61,148	\$2	\$10,330,155	\$267	\$0	\$0	\$71,510,341	\$1,845
Total Current Operating Expenditures	\$337,901,766	\$8,717	\$65,284	\$2	\$2,270,853	\$59	\$42,253,600	\$1,090	\$24,330	\$1	\$382,515,833	\$9,868
Total Salaries in COE	\$203,078,601	\$5,239	\$0	\$0	\$61,148	\$2	\$20,826,947	\$537	\$0	\$0	\$223,966,696	\$5,778
Community Service Activities	\$2,944,578	\$76	\$0	\$0	\$0	\$0	\$1,269,449	\$33	\$10,142	\$0	\$4,224,169	\$109
Capital Outlay	\$1,290,012	\$33	\$0	\$0	\$30,894,778	\$797	\$307,791	\$8	\$0	\$0	\$32,492,581	\$838
Total Exp Before Transfers	\$342,136,356	\$8,827	\$65,284	\$2	\$33,165,631	\$856	\$43,830,840	\$1,131	\$34,472	\$1	\$419,232,582	\$10,816
Outgoing Transfers												
Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$676,897	\$17	\$67,495,880	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$68,172,777	\$1,759
To Other Funds	\$6,394,307	\$165	\$436,657	\$11	\$0	\$0	\$3,454,125	\$89	\$0	\$0	\$10,285,090	\$265
Other Transactions	\$33,060	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,060	\$1
Total Outgoing Transfers	\$7,104,265	\$183	\$67,932,537	\$1,753	\$0	\$0	\$3,454,125	\$89	\$0	\$0	\$78,490,927	\$2,025
Total Exp., Outgoing Transfers	\$349,240,621	\$9,010	\$67,997,820	\$1,754	\$33,165,631	\$856	\$47,284,965	\$1,220	\$34,472	\$1	\$497,723,509	\$12,841

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F)												
4,000 to 4,499												
STATE SCHOOL AID MEMBERS	63,860											

Balance Sheet Data

Total Assets	\$183,629,021	\$2,876	\$24,469,508	\$383	\$70,515,437	\$1,104	\$7,087,092	\$111	\$789,032	\$12	\$286,490,091	\$4,486
Total Liabilities	\$121,505,245	\$1,903	\$9,492,095	\$149	\$4,614,180	\$72	\$2,264,005	\$35	\$36,009	\$1	\$137,911,534	\$2,160
End Fund Bal. before Reserves	\$62,123,776	\$973	\$14,977,413	\$235	\$65,901,257	\$1,032	\$4,823,087	\$76	\$753,023	\$12	\$148,578,557	\$2,327
Reserves	\$4,153,706	\$65	\$1,185,180	\$19	\$28,683,983	\$449	\$13,252	\$0	\$0	\$0	\$34,036,123	\$533
Designations	\$0	\$0	\$0	\$0	\$0	\$0	\$455,108	\$7	\$0	\$0	\$455,108	\$7
Ending Fund Balance	\$57,970,070	\$908	\$13,792,233	\$216	\$37,217,274	\$583	\$4,354,727	\$68	\$753,023	\$12	\$114,087,326	\$1,787

Revenues

Local Sources	\$111,189,349	\$1,741	\$72,528,850	\$1,136	\$12,519,291	\$196	\$20,299,549	\$318	\$68,483	\$1	\$216,605,521	\$3,392
Other Political Subdivisions	\$2,284,446	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,284,446	\$36
State Sources	\$402,587,677	\$6,304	\$0	\$0	\$0	\$0	\$1,508,913	\$24	\$0	\$0	\$404,096,590	\$6,328
Federal Sources	\$22,738,406	\$356	\$0	\$0	\$0	\$0	\$9,288,529	\$145	\$0	\$0	\$32,026,935	\$502
Total Revenues Before Transfers	\$538,799,877	\$8,437	\$72,528,850	\$1,136	\$12,519,291	\$196	\$31,096,991	\$487	\$68,483	\$1	\$655,013,492	\$10,257

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$515,543	\$8	\$395,995	\$6	\$621,000	\$10	\$8,207,247	\$129	\$0	\$0	\$9,739,785	\$153
Other Transactions	\$1,279,434	\$20	\$9,755,130	\$153	\$2,111,392	\$33	\$88,604	\$1	\$0	\$0	\$13,234,560	\$207
Total Incoming Transfers	\$1,794,977	\$28	\$10,151,125	\$159	\$2,732,392	\$43	\$8,295,851	\$130	\$0	\$0	\$22,974,345	\$360
Total Revs, Transfers, Other Trans.	\$540,594,854	\$8,465	\$82,679,975	\$1,295	\$15,251,683	\$239	\$39,392,842	\$617	\$68,483	\$1	\$677,987,837	\$10,617

Expenditures

Instruction	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Total Basic Programs	\$254,773,393	\$4,094	\$0	\$0	\$0	\$0	\$248,859	\$4	\$0	\$0	\$255,022,251	\$4,098
Salaries for Basic Programs	\$161,586,502	\$2,597	\$0	\$0	\$0	\$0	\$148,699	\$2	\$0	\$0	\$161,735,201	\$2,599
Total Added Needs Programs	\$75,534,939	\$1,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,534,939	\$1,214
Salaries for Added Needs	\$46,599,544	\$749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,599,544	\$749
Total Adult Education	\$5,087,453	\$3,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,087,453	\$3,111
Salaries for Adult Education	\$2,315,654	\$1,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,315,654	\$1,416
Employee Benefits for Instruction	\$98,980,163	\$1,550	\$0	\$0	\$0	\$0	\$65,094	\$1	\$0	\$0	\$99,045,256	\$1,551
Total Salaries for Instruction	\$210,501,700	\$3,296	\$0	\$0	\$0	\$0	\$148,699	\$2	\$0	\$0	\$210,650,399	\$3,299
Total Instruction	\$335,395,785	\$5,252	\$0	\$0	\$0	\$0	\$248,859	\$4	\$0	\$0	\$335,644,643	\$5,256
Total FTE Basic Program Teachers	2,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$60,192	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$39,281,164	\$615	\$0	\$0	\$0	\$0	\$468	\$0	\$0	\$0	\$39,281,633	\$615
Salaries for Pupil Services	\$25,619,178	\$401	\$0	\$0	\$0	\$0	\$377	\$0	\$0	\$0	\$25,619,555	\$401
Total Instructional Staff Services	\$21,421,342	\$335	\$0	\$0	\$0	\$0	\$296,273	\$5	\$0	\$0	\$21,717,615	\$340
Salaries for Instructional Staff Supp	\$11,989,290	\$188	\$0	\$0	\$0	\$0	\$137,679	\$2	\$0	\$0	\$12,126,969	\$190
Total School Adm.	\$34,224,348	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,224,348	\$536
Salaries for School Adm.	\$22,100,583	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,100,583	\$346
Total Instructional Support	\$94,926,853	\$1,486	\$0	\$0	\$0	\$0	\$296,741	\$5	\$0	\$0	\$95,223,595	\$1,491
Non-Instructional Support Services												
Total General Administration	\$8,101,619	\$127	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$8,101,869	\$127
Salaries for General Adm.	\$3,768,511	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768,511	\$59
Total Business Administration	\$12,528,552	\$196	\$43,382	\$1	\$224,225	\$4	\$20,130	\$0	\$0	\$0	\$12,816,289	\$201
Salaries for Business Adm.	\$4,427,319	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,427,319	\$69
Total Facilities Acquisition	\$0	\$0	\$0	\$0	\$3,701,821	\$58	\$0	\$0	\$0	\$0	\$3,701,821	\$58
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$24,250	\$0	\$0	\$0	\$0	\$0	\$24,250	\$0
Total Operations and Maintenance	\$60,680,806	\$950	\$0	\$0	\$0	\$0	\$471,499	\$7	\$0	\$0	\$61,152,305	\$958
Salaries for Opns. & Maint.	\$19,039,204	\$298	\$0	\$0	\$0	\$0	\$116,955	\$2	\$0	\$0	\$19,156,159	\$300
Total Transportation	\$24,345,514	\$381	\$0	\$0	\$0	\$0	\$245,922	\$4	\$0	\$0	\$24,591,435	\$385
Salaries for Transportation	\$10,998,380	\$172	\$0	\$0	\$0	\$0	\$59,247	\$1	\$0	\$0	\$11,057,626	\$173
Total Other Support Services	\$13,065,456	\$205	\$0	\$0	\$290,711	\$5	\$149,269	\$2	\$23,191	\$0	\$13,528,627	\$212
Salaries for Other Support Services	\$6,450,718	\$101	\$0	\$0	\$0	\$0	\$36,591	\$1	\$0	\$0	\$6,487,309	\$102
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$19,226,369	\$301	\$0	\$0	\$19,226,369	\$301
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$8,738,128	\$137	\$0	\$0	\$8,738,128	\$137
Total Non-Instructional Support	\$118,721,947	\$1,859	\$43,382	\$1	\$4,216,758	\$66	\$28,851,566	\$452	\$23,191	\$0	\$151,856,844	\$2,378
Total Support Services	\$213,648,801	\$3,346	\$43,382	\$1	\$4,216,758	\$66	\$29,148,307	\$456	\$23,191	\$0	\$247,080,439	\$3,869
Total Emp. Bene. for Supp. Servs.	\$51,619,708	\$808	\$0	\$0	\$6,137	\$0	\$3,300,280	\$52	\$0	\$0	\$54,926,125	\$860
Total Salaries for Supp. Servs.	\$104,393,183	\$1,635	\$0	\$0	\$24,250	\$0	\$9,270,697	\$145	\$0	\$0	\$113,688,130	\$1,780
Total Current Operating Expenditures	\$549,044,586	\$8,598	\$43,382	\$1	\$4,216,758	\$66	\$29,397,166	\$460	\$23,191	\$0	\$582,725,082	\$9,125
Total Salaries in COE	\$314,894,883	\$4,931	\$0	\$0	\$24,250	\$0	\$9,419,396	\$148	\$0	\$0	\$324,338,529	\$5,079
Community Service Activities	\$1,967,646	\$31	\$0	\$0	\$0	\$0	\$8,613,029	\$135	\$0	\$0	\$10,580,675	\$166
Capital Outlay	\$6,125,672	\$96	\$0	\$0	\$29,597,869	\$463	\$672,464	\$11	\$0	\$0	\$36,396,005	\$570
Total Exp Before Transfers	\$557,137,903	\$8,724	\$43,382	\$1	\$33,814,627	\$530	\$38,682,659	\$606	\$23,191	\$0	\$629,701,762	\$9,861
Outgoing Transfers												
Other Public Schools in Michigan	\$1,119,681	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119,681	\$18
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$668,178	\$10	\$81,185,672	\$1,271	\$52,013	\$1	\$13,642	\$0	\$0	\$0	\$81,919,505	\$1,283
To Other Funds	\$9,111,772	\$143	\$112,470	\$2	\$0	\$0	\$402,770	\$6	\$112,773	\$2	\$9,739,785	\$153
Other Transactions	\$436,765	\$7	\$219,124	\$3	\$0	\$0	\$48,832	\$1	\$0	\$0	\$704,720	\$11
Total Outgoing Transfers	\$11,336,395	\$178	\$81,517,266	\$1,277	\$52,013	\$1	\$465,244	\$7	\$112,773	\$2	\$93,483,691	\$1,464
Total Exp., Outgoing Transfers	\$568,474,299	\$8,902	\$81,560,648	\$1,277	\$33,866,640	\$530	\$39,147,903	\$613	\$135,964	\$2	\$723,185,453	\$11,325

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G)												
3,500 to 3,999												
STATE SCHOOL AID MEMBERS	71,714											

Balance Sheet Data

Total Assets	\$198,942,271	\$2,774	\$13,315,517	\$186	\$120,187,416	\$1,676	\$4,619,695	\$64	\$1,444,198	\$20	\$338,509,099	\$4,720
Total Liabilities	\$146,757,450	\$2,046	\$1,140,065	\$16	\$11,685,793	\$163	\$2,140,238	\$30	\$405,066	\$6	\$162,128,612	\$2,261
End Fund Bal. before Reserves	\$52,184,821	\$728	\$12,175,453	\$170	\$108,501,623	\$1,513	\$2,479,458	\$35	\$1,039,132	\$14	\$176,380,487	\$2,460
Reserves	\$1,650,420	\$23	\$3,087,230	\$43	\$10,290,107	\$143	\$455,037	\$6	\$861,578	\$12	\$16,344,372	\$228
Designations	\$3,831,327	\$53	\$146,584	\$2	\$1,198,849	\$17	\$0	\$0	\$0	\$0	\$5,176,761	\$72
Ending Fund Balance	\$46,703,075	\$651	\$8,941,638	\$125	\$97,012,667	\$1,353	\$2,024,420	\$28	\$177,554	\$2	\$154,859,354	\$2,159

Revenues

Local Sources	\$108,680,545	\$1,515	\$105,927,127	\$1,477	\$13,906,106	\$194	\$18,462,280	\$257	\$77,425	\$1	\$247,053,483	\$3,445
Other Political Subdivisions	\$572,039	\$8	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$572,104	\$8
State Sources	\$462,638,439	\$6,451	\$0	\$0	\$0	\$0	\$4,632,008	\$65	\$0	\$0	\$467,270,446	\$6,516
Federal Sources	\$25,392,945	\$354	\$0	\$0	\$0	\$0	\$11,066,915	\$154	\$0	\$0	\$36,459,860	\$508
Total Revenues Before Transfers	\$597,283,968	\$8,329	\$105,927,127	\$1,477	\$13,906,106	\$194	\$34,161,268	\$476	\$77,425	\$1	\$751,355,893	\$10,477

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$3,408,741	\$48	\$3,244,885	\$45	\$1,081,511	\$15	\$11,370,636	\$159	\$0	\$0	\$19,105,773	\$266
Other Transactions	\$2,346,804	\$33	\$36,280,708	\$506	\$62,186,586	\$867	\$2,645	\$0	\$0	\$0	\$100,816,743	\$1,406
Total Incoming Transfers	\$5,755,545	\$80	\$39,525,593	\$551	\$63,268,097	\$882	\$11,373,281	\$159	\$0	\$0	\$119,922,516	\$1,672
Total Revs, Transfers, Other Trans.	\$603,039,512	\$8,409	\$145,452,720	\$2,028	\$77,174,203	\$1,076	\$45,534,549	\$635	\$77,425	\$1	\$871,278,409	\$12,149

Expenditures

Instruction												
Total Basic Programs	\$287,142,312	\$4,028	\$0	\$0	\$0	\$0	\$405,490	\$6	\$0	\$0	\$287,547,802	\$4,034
Salaries for Basic Programs	\$186,414,582	\$2,615	\$0	\$0	\$0	\$0	\$288,715	\$4	\$0	\$0	\$186,703,297	\$2,619
Total Added Needs Programs	\$76,645,410	\$1,075	\$0	\$0	\$0	\$0	\$7,451,453	\$105	\$0	\$0	\$84,096,863	\$1,180
Salaries for Added Needs	\$49,275,781	\$691	\$0	\$0	\$0	\$0	\$4,609,372	\$65	\$0	\$0	\$53,885,153	\$756
Total Adult Education	\$1,624,261	\$3,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624,261	\$3,791
Salaries for Adult Education	\$930,373	\$2,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$930,373	\$2,171
Employee Benefits for Instruction	\$111,435,749	\$1,554	\$0	\$0	\$0	\$0	\$2,623,496	\$37	\$0	\$0	\$114,059,245	\$1,590
Total Salaries for Instruction	\$236,620,736	\$3,300	\$0	\$0	\$0	\$0	\$4,898,087	\$68	\$0	\$0	\$241,518,823	\$3,368
Total Instruction	\$365,411,983	\$5,095	\$0	\$0	\$0	\$0	\$7,856,943	\$110	\$0	\$0	\$373,268,926	\$5,205
Total FTE Basic Program Teachers	3,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$58,962	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$39,690,823	\$553	\$0	\$0	\$0	\$0	\$3,608,650	\$50	\$0	\$0	\$43,299,473	\$604
Salaries for Pupil Services	\$25,420,492	\$354	\$0	\$0	\$0	\$0	\$2,418,352	\$34	\$0	\$0	\$27,838,844	\$388
Total Instructional Staff Services	\$26,766,177	\$373	\$0	\$0	\$0	\$0	\$1,389,948	\$19	\$0	\$0	\$28,156,125	\$393
Salaries for Instructional Staff Supp	\$14,619,868	\$204	\$0	\$0	\$0	\$0	\$798,834	\$11	\$0	\$0	\$15,418,702	\$215
Total School Adm.	\$37,727,714	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,727,714	\$526
Salaries for School Adm.	\$24,020,821	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,020,821	\$335
Total Instructional Support	\$104,184,713	\$1,453	\$0	\$0	\$0	\$0	\$4,998,598	\$70	\$0	\$0	\$109,183,311	\$1,522
Non-Instructional Support Services												
Total General Administration	\$11,027,440	\$154	\$0	\$0	\$0	\$0	\$7,298	\$0	\$0	\$0	\$11,034,738	\$154
Salaries for General Adm.	\$4,543,438	\$63	\$0	\$0	\$0	\$0	\$4,826	\$0	\$0	\$0	\$4,548,264	\$63
Total Business Administration	\$13,712,113	\$191	\$42,209	\$1	\$81,632	\$1	\$42,280	\$1	\$0	\$0	\$13,878,234	\$194
Salaries for Business Adm.	\$4,839,760	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,839,760	\$67
Total Facilities Acquisition	\$316,812	\$4	\$0	\$0	\$5,021,848	\$70	\$0	\$0	\$0	\$0	\$5,338,660	\$74
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063	\$0
Total Operations and Maintenance	\$70,821,678	\$988	\$0	\$0	\$93,673	\$1	\$466,765	\$7	\$0	\$0	\$71,382,116	\$995
Salaries for Opns. & Maint.	\$20,540,067	\$286	\$0	\$0	\$0	\$0	\$178,019	\$2	\$0	\$0	\$20,718,086	\$289
Total Transportation	\$27,721,737	\$387	\$0	\$0	\$0	\$0	\$473,343	\$7	\$0	\$0	\$28,195,079	\$393
Salaries for Transportation	\$12,940,532	\$180	\$0	\$0	\$0	\$0	\$79,224	\$1	\$0	\$0	\$13,019,755	\$182
Total Other Support Services	\$12,211,401	\$170	\$0	\$0	\$123,725	\$2	\$36,438	\$1	\$69,114	\$1	\$12,440,678	\$173
Salaries for Other Support Services	\$5,184,978	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,184,978	\$72
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$24,156,671	\$337	\$0	\$0	\$24,156,671	\$337
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$9,787,570	\$136	\$0	\$0	\$9,787,570	\$136
Total Non-Instructional Support	\$135,811,181	\$1,894	\$42,209	\$1	\$5,320,878	\$74	\$34,970,365	\$488	\$69,114	\$1	\$176,213,747	\$2,457
Total Support Services	\$239,995,894	\$3,347	\$42,209	\$1	\$5,320,878	\$74	\$39,968,963	\$557	\$69,114	\$1	\$285,397,058	\$3,980
Total Emp. Bene. for Supp. Servs.	\$56,491,453	\$788	\$0	\$0	\$255	\$0	\$5,971,652	\$83	\$0	\$0	\$62,463,361	\$871
Total Salaries for Supp. Servs.	\$112,109,955	\$1,563	\$0	\$0	\$1,063	\$0	\$15,229,968	\$212	\$0	\$0	\$127,340,987	\$1,776
Total Current Operating Expenditures	\$605,407,877	\$8,442	\$42,209	\$1	\$5,320,878	\$74	\$47,825,906	\$667	\$69,114	\$1	\$658,665,984	\$9,185
Total Salaries in COE	\$348,730,692	\$4,863	\$0	\$0	\$1,063	\$0	\$20,128,055	\$281	\$0	\$0	\$368,859,810	\$5,143
Community Service Activities	\$5,057,196	\$71	\$0	\$0	\$0	\$0	\$3,622,067	\$51	\$0	\$0	\$8,679,263	\$121
Capital Outlay	\$5,612,940	\$78	\$0	\$0	\$79,198,583	\$1,104	\$648,302	\$9	\$7,707	\$0	\$85,467,532	\$1,192
Total Exp Before Transfers	\$616,078,013	\$8,591	\$42,209	\$1	\$84,519,461	\$1,179	\$52,096,274	\$726	\$76,821	\$1	\$752,812,778	\$10,497
Outgoing Transfers												
Other Public Schools in Michigan	\$592,086	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$592,086	\$8
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$1,767,058	\$25	\$143,688,292	\$2,004	\$183,817	\$3	\$0	\$0	\$0	\$0	\$145,639,167	\$2,031
To Other Funds	\$12,752,540	\$178	\$1,025,505	\$14	\$3,200,897	\$45	\$2,126,832	\$30	\$0	\$0	\$19,105,773	\$266
Other Transactions	\$65,333	\$1	\$0	\$0	\$0	\$0	\$56,733	\$1	\$0	\$0	\$122,066	\$2
Total Outgoing Transfers	\$15,177,017	\$212	\$144,713,797	\$2,018	\$3,384,714	\$47	\$2,183,565	\$30	\$0	\$0	\$165,459,093	\$2,307
Total Exp., Outgoing Transfers	\$631,255,030	\$8,802	\$144,756,006	\$2,019	\$87,904,175	\$1,226	\$54,279,839	\$757	\$76,821	\$1	\$918,271,871	\$12,805

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	113,687											

Balance Sheet Data

Total Assets	\$298,762,440	\$2,628	\$21,810,066	\$192	\$193,352,172	\$1,701	\$12,139,041	\$107	\$2,142,961	\$19	\$528,206,681	\$4,646
Total Liabilities	\$150,570,623	\$1,324	\$1,932,450	\$17	\$7,379,696	\$65	\$4,092,221	\$36	\$138,537	\$1	\$164,113,526	\$1,444
End Fund Bal. before Reserves	\$148,191,817	\$1,304	\$19,877,616	\$175	\$185,972,476	\$1,636	\$8,046,821	\$71	\$2,004,425	\$18	\$364,093,154	\$3,203
Reserves	\$6,651,629	\$59	\$7,829,019	\$69	\$49,201,384	\$433	\$232,396	\$2	\$212,778	\$2	\$64,127,204	\$564
Designations	\$12,148,768	\$107	\$0	\$0	\$0	\$0	\$64,624	\$1	\$326,453	\$3	\$12,539,845	\$110
Ending Fund Balance	\$129,391,420	\$1,138	\$12,048,598	\$106	\$136,771,093	\$1,203	\$7,749,801	\$68	\$1,465,194	\$13	\$287,426,105	\$2,528

Revenues

Local Sources	\$166,655,689	\$1,466	\$107,262,323	\$943	\$19,975,539	\$176	\$31,004,141	\$273	\$319,352	\$3	\$325,217,044	\$2,861
Other Political Subdivisions	\$294,983	\$3	\$0	\$0	\$20,161	\$0	\$173,107	\$2	\$0	\$0	\$488,251	\$4
State Sources	\$734,407,198	\$6,460	\$0	\$0	\$67,004	\$1	\$4,852,868	\$43	\$0	\$0	\$739,327,070	\$6,503
Federal Sources	\$25,589,316	\$225	\$0	\$0	\$0	\$0	\$21,169,852	\$186	\$0	\$0	\$46,759,169	\$411
Total Revenues Before Transfers	\$926,947,187	\$8,154	\$107,262,323	\$943	\$20,062,704	\$176	\$57,199,969	\$503	\$319,352	\$3	\$1,111,791,534	\$9,779

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$1,782,867	\$16	\$4,489,481	\$39	\$4,008,165	\$35	\$15,629,752	\$137	\$128,420	\$1	\$26,038,685	\$229
Other Transactions	\$2,202,835	\$19	\$114,213,446	\$1,005	\$120,309,783	\$1,058	\$21,551	\$0	\$0	\$0	\$236,747,615	\$2,082
Total Incoming Transfers	\$3,985,703	\$35	\$118,702,927	\$1,044	\$124,317,948	\$1,094	\$15,651,303	\$138	\$128,420	\$1	\$262,786,300	\$2,311
Total Revs, Transfers, Other Trans.	\$930,932,889	\$8,189	\$225,965,250	\$1,988	\$144,380,651	\$1,270	\$72,851,271	\$641	\$447,772	\$4	\$1,374,577,834	\$12,091

Expenditures

Instruction												
Total Basic Programs	\$461,389,960	\$4,093	\$0	\$0	\$0	\$0	\$662,633	\$6	\$0	\$0	\$462,052,593	\$4,099
Salaries for Basic Programs	\$297,650,864	\$2,641	\$0	\$0	\$0	\$0	\$391,730	\$3	\$0	\$0	\$298,042,594	\$2,644
Total Added Needs Programs	\$116,432,440	\$1,033	\$0	\$0	\$0	\$0	\$2,710,496	\$24	\$0	\$0	\$119,142,935	\$1,057
Salaries for Added Needs	\$76,628,727	\$680	\$0	\$0	\$0	\$0	\$1,806,262	\$16	\$0	\$0	\$78,434,989	\$696
Total Adult Education	\$6,792,668	\$6,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,792,668	\$6,980
Salaries for Adult Education	\$4,058,497	\$4,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,058,497	\$4,171
Employee Benefits for Instruction	\$177,193,161	\$1,559	\$0	\$0	\$0	\$0	\$1,030,116	\$9	\$0	\$0	\$178,223,277	\$1,568
Total Salaries for Instruction	\$378,338,088	\$3,328	\$0	\$0	\$0	\$0	\$2,197,992	\$19	\$0	\$0	\$380,536,080	\$3,347
Total Instruction	\$584,615,068	\$5,142	\$0	\$0	\$0	\$0	\$3,373,129	\$30	\$0	\$0	\$587,988,196	\$5,172
Total FTE Basic Program Teachers	4,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$58,690	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$51,198,630	\$450	\$0	\$0	\$0	\$0	\$1,071,607	\$9	\$0	\$0	\$52,270,237	\$460
Salaries for Pupil Services	\$33,413,994	\$294	\$0	\$0	\$0	\$0	\$696,049	\$6	\$0	\$0	\$34,110,043	\$300
Total Instructional Staff Services	\$36,031,419	\$317	\$0	\$0	\$0	\$0	\$1,193,796	\$11	\$0	\$0	\$37,225,215	\$327
Salaries for Instructional Staff Supp	\$19,389,306	\$171	\$0	\$0	\$0	\$0	\$631,968	\$6	\$0	\$0	\$20,021,274	\$176
Total School Adm.	\$59,679,937	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,679,937	\$525
Salaries for School Adm.	\$37,870,694	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,870,694	\$333
Total Instructional Support	\$146,909,986	\$1,292	\$0	\$0	\$0	\$0	\$2,265,403	\$20	\$0	\$0	\$149,175,390	\$1,312
Non-Instructional Support Services												
Total General Administration	\$19,395,408	\$171	\$0	\$0	\$0	\$0	\$29,435	\$0	\$0	\$0	\$19,424,844	\$171
Salaries for General Adm.	\$8,555,736	\$75	\$0	\$0	\$0	\$0	\$10,400	\$0	\$0	\$0	\$8,566,136	\$75
Total Business Administration	\$17,190,998	\$151	\$273,363	\$2	\$446,240	\$4	\$1,147,266	\$10	\$102	\$0	\$19,057,970	\$168
Salaries for Business Adm.	\$7,890,506	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,890,506	\$69
Total Facilities Acquisition	\$28,737	\$0	\$0	\$0	\$5,161,548	\$45	\$75	\$0	\$0	\$0	\$5,190,360	\$46
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$104,962,573	\$923	\$0	\$0	\$2,000	\$0	\$757,681	\$7	\$0	\$0	\$105,722,254	\$930
Salaries for Opns. & Maint.	\$32,997,329	\$290	\$0	\$0	\$0	\$0	\$251,604	\$2	\$0	\$0	\$33,248,933	\$292
Total Transportation	\$39,244,384	\$345	\$0	\$0	\$0	\$0	\$847,785	\$7	\$0	\$0	\$40,092,169	\$353
Salaries for Transportation	\$17,672,500	\$155	\$0	\$0	\$0	\$0	\$260,446	\$2	\$0	\$0	\$17,932,946	\$158
Total Other Support Services	\$17,248,612	\$152	\$0	\$0	\$66,601	\$1	\$65,553	\$1	\$211,529	\$2	\$17,592,295	\$155
Salaries for Other Support Services	\$7,795,838	\$69	\$0	\$0	\$0	\$0	\$5,109	\$0	\$0	\$0	\$7,800,947	\$69
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$37,710,076	\$332	\$0	\$0	\$37,710,076	\$332
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$17,910,626	\$158	\$0	\$0	\$17,910,626	\$158
Total Non-Instructional Support	\$198,070,712	\$1,742	\$273,363	\$2	\$5,676,389	\$50	\$58,468,498	\$514	\$211,631	\$2	\$262,700,593	\$2,311
Total Support Services	\$344,980,698	\$3,034	\$273,363	\$2	\$5,676,389	\$50	\$60,733,902	\$534	\$211,631	\$2	\$411,875,983	\$3,623
Total Emp. Bene. for Supp. Servs.	\$82,267,590	\$724	\$0	\$0	\$0	\$0	\$8,156,994	\$72	\$0	\$0	\$90,424,585	\$795
Total Salaries for Supp. Servs.	\$165,585,904	\$1,457	\$0	\$0	\$0	\$0	\$21,648,983	\$190	\$0	\$0	\$187,234,887	\$1,647
Total Current Operating Expenditures	\$929,595,766	\$8,177	\$273,363	\$2	\$5,676,389	\$50	\$64,107,030	\$564	\$211,631	\$2	\$999,864,179	\$8,795
Total Salaries in COE	\$543,923,992	\$4,784	\$0	\$0	\$0	\$0	\$23,846,975	\$210	\$0	\$0	\$567,770,967	\$4,994
Community Service Activities	\$7,308,934	\$64	\$0	\$0	\$0	\$0	\$11,063,600	\$97	\$87,422	\$1	\$18,459,955	\$162
Capital Outlay	\$11,123,060	\$98	\$0	\$0	\$80,231,572	\$706	\$1,982,263	\$17	\$0	\$0	\$93,336,895	\$821
Total Exp Before Transfers	\$948,027,760	\$8,339	\$273,363	\$2	\$85,907,961	\$756	\$77,152,893	\$679	\$299,053	\$3	\$1,111,661,029	\$9,778
Outgoing Transfers												
Other Public Schools in Michigan	\$1,033,421	\$9	\$0	\$0	\$0	\$0	\$22,581	\$0	\$0	\$0	\$1,056,002	\$9
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$2,026,344	\$18	\$224,034,909	\$1,971	\$2,160,997	\$19	\$0	\$0	\$0	\$0	\$228,222,251	\$2,007
To Other Funds	\$20,667,294	\$182	\$1,445,010	\$13	\$2,386,341	\$21	\$1,540,041	\$14	\$0	\$0	\$26,038,685	\$229
Other Transactions	\$821,920	\$7	\$402,503	\$4	\$21,737	\$0	\$14,279	\$0	\$0	\$0	\$1,260,439	\$11
Total Outgoing Transfers	\$24,548,978	\$216	\$225,882,423	\$1,987	\$4,569,075	\$40	\$1,576,901	\$14	\$0	\$0	\$256,577,378	\$2,257
Total Exp., Outgoing Transfers	\$972,576,738	\$8,555	\$226,155,786	\$1,989	\$90,477,036	\$796	\$78,729,794	\$693	\$299,053	\$3	\$1,368,238,407	\$12,035

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	96,234											

Balance Sheet Data

Total Assets	\$252,109,107	\$2,620	\$22,187,602	\$231	\$179,282,144	\$1,863	\$10,423,529	\$108	\$5,272,923	\$55	\$469,275,306	\$4,876
Total Liabilities	\$130,841,437	\$1,360	\$2,132,647	\$22	\$12,471,751	\$130	\$5,026,526	\$52	\$326,802	\$3	\$150,799,163	\$1,567
End Fund Bal. before Reserves	\$121,267,669	\$1,260	\$20,054,956	\$208	\$166,810,394	\$1,733	\$5,397,003	\$56	\$4,946,121	\$51	\$318,476,142	\$3,309
Reserves	\$2,432,799	\$25	\$4,803,128	\$50	\$15,694,978	\$163	\$380,405	\$4	\$322,655	\$3	\$23,633,966	\$246
Designations	\$3,098,067	\$32	\$1,397,683	\$15	\$911,801	\$9	\$72,124	\$1	\$65,490	\$1	\$5,545,164	\$58
Ending Fund Balance	\$115,736,803	\$1,203	\$13,854,145	\$144	\$150,203,615	\$1,561	\$4,944,474	\$51	\$4,557,975	\$47	\$289,297,012	\$3,006

Revenues

Local Sources	\$161,833,456	\$1,682	\$88,935,189	\$924	\$17,361,232	\$180	\$27,841,378	\$289	\$431,773	\$4	\$296,403,029	\$3,080
Other Political Subdivisions	\$3,353	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$9,353	\$0
State Sources	\$600,233,184	\$6,237	\$1,628,145	\$17	\$41,822	\$0	\$3,715,500	\$39	\$0	\$0	\$605,618,652	\$6,293
Federal Sources	\$18,945,053	\$197	\$0	\$0	\$0	\$0	\$13,321,148	\$138	\$0	\$0	\$32,266,201	\$335
Total Revenues Before Transfers	\$781,015,046	\$8,116	\$90,563,334	\$941	\$17,403,054	\$181	\$44,884,026	\$466	\$431,773	\$4	\$934,297,234	\$9,709

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926	\$0
Transfers from Other Funds	\$2,215,444	\$23	\$2,885,495	\$30	\$3,628,147	\$38	\$13,573,729	\$141	\$0	\$0	\$22,302,815	\$232
Other Transactions	\$2,570,725	\$27	\$63,124,424	\$656	\$93,356,788	\$970	\$29,160	\$0	\$0	\$0	\$159,081,096	\$1,653
Total Incoming Transfers	\$4,788,095	\$50	\$66,009,919	\$686	\$96,984,935	\$1,008	\$13,602,889	\$141	\$0	\$0	\$181,385,838	\$1,885
Total Revs, Transfers, Other Trans.	\$785,803,141	\$8,166	\$156,573,254	\$1,627	\$114,387,989	\$1,189	\$58,486,915	\$608	\$431,773	\$4	\$1,115,683,072	\$11,593

Expenditures

Instruction												
Total Basic Programs	\$396,334,314	\$4,143	\$0	\$0	\$0	\$0	\$20,400	\$0	\$0	\$0	\$396,354,714	\$4,143
Salaries for Basic Programs	\$258,189,368	\$2,699	\$0	\$0	\$0	\$0	\$16,403	\$0	\$0	\$0	\$258,205,771	\$2,699
Total Added Needs Programs	\$88,406,686	\$924	\$0	\$0	\$0	\$0	\$5,126,644	\$54	\$0	\$0	\$93,533,330	\$978
Salaries for Added Needs	\$57,224,301	\$598	\$0	\$0	\$0	\$0	\$2,888,875	\$30	\$0	\$0	\$60,113,175	\$628
Total Adult Education	\$2,294,331	\$3,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,294,331	\$3,975
Salaries for Adult Education	\$1,474,365	\$2,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,365	\$2,554
Employee Benefits for Instruction	\$145,574,107	\$1,513	\$0	\$0	\$0	\$0	\$1,733,659	\$18	\$0	\$0	\$147,307,766	\$1,531
Total Salaries for Instruction	\$316,888,033	\$3,293	\$0	\$0	\$0	\$0	\$2,905,278	\$30	\$0	\$0	\$319,793,311	\$3,323
Total Instruction	\$487,035,332	\$5,061	\$0	\$0	\$0	\$0	\$5,147,044	\$53	\$0	\$0	\$492,182,375	\$5,114
Total FTE Basic Program Teachers	4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$59,178	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$42,905,279	\$446	\$0	\$0	\$0	\$0	\$1,260,999	\$13	\$0	\$0	\$44,166,278	\$459
Salaries for Pupil Services	\$28,471,532	\$296	\$0	\$0	\$0	\$0	\$947,752	\$10	\$0	\$0	\$29,419,284	\$306
Total Instructional Staff Services	\$26,257,360	\$273	\$0	\$0	\$0	\$0	\$648,089	\$7	\$0	\$0	\$26,905,449	\$280
Salaries for Instructional Staff Supp	\$14,390,832	\$150	\$0	\$0	\$0	\$0	\$439,996	\$5	\$0	\$0	\$14,830,829	\$154
Total School Adm.	\$50,043,507	\$520	\$0	\$0	\$0	\$0	\$71,789	\$1	\$0	\$0	\$50,115,296	\$521
Salaries for School Adm.	\$31,779,980	\$330	\$0	\$0	\$0	\$0	\$58,118	\$1	\$0	\$0	\$31,838,098	\$331
Total Instructional Support	\$119,206,146	\$1,239	\$0	\$0	\$0	\$0	\$1,980,877	\$21	\$0	\$0	\$121,187,023	\$1,259
Non-Instructional Support Services												
Total General Administration	\$16,228,758	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,228,758	\$169
Salaries for General Adm.	\$7,606,891	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,606,891	\$79
Total Business Administration	\$17,086,722	\$178	\$148,766	\$2	\$1,564,277	\$16	\$54,444	\$1	\$43,546	\$0	\$18,897,756	\$196
Salaries for Business Adm.	\$6,893,848	\$72	\$0	\$0	\$0	\$0	\$27,661	\$0	\$0	\$0	\$6,921,509	\$72
Total Facilities Acquisition	\$0	\$0	\$0	\$0	\$4,742,159	\$49	\$0	\$0	\$0	\$0	\$4,742,159	\$49
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$86,446,074	\$898	\$0	\$0	\$56,077	\$1	\$358,688	\$4	\$0	\$0	\$86,860,839	\$903
Salaries for Opns. & Maint.	\$26,887,514	\$279	\$0	\$0	\$0	\$0	\$72,616	\$1	\$0	\$0	\$26,960,130	\$280
Total Transportation	\$35,042,880	\$364	\$0	\$0	\$0	\$0	\$388,012	\$4	\$0	\$0	\$35,430,892	\$368
Salaries for Transportation	\$16,630,988	\$173	\$0	\$0	\$0	\$0	\$179,186	\$2	\$0	\$0	\$16,810,174	\$175
Total Other Support Services	\$13,138,178	\$137	\$0	\$0	\$139,612	\$1	\$500,377	\$5	\$942,151	\$10	\$14,720,319	\$153
Salaries for Other Support Services	\$5,452,664	\$57	\$0	\$0	\$0	\$0	\$160,795	\$2	\$0	\$0	\$5,613,459	\$58
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$30,379,896	\$316	\$0	\$0	\$30,379,896	\$316
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$16,793,625	\$175	\$0	\$0	\$16,793,625	\$175
Total Non-Instructional Support	\$167,942,612	\$1,745	\$148,766	\$2	\$6,502,126	\$68	\$48,475,042	\$504	\$985,698	\$10	\$224,054,243	\$2,328
Total Support Services	\$287,148,758	\$2,984	\$148,766	\$2	\$6,502,126	\$68	\$50,455,918	\$524	\$985,698	\$10	\$345,241,266	\$3,588
Total Emp. Bene. for Supp. Servs.	\$66,476,441	\$691	\$0	\$0	\$0	\$0	\$6,419,582	\$67	\$0	\$0	\$72,896,024	\$757
Total Salaries for Supp. Servs.	\$138,114,249	\$1,435	\$0	\$0	\$0	\$0	\$18,700,095	\$194	\$0	\$0	\$156,814,345	\$1,630
Total Current Operating Expenditures	\$774,184,090	\$8,045	\$148,766	\$2	\$6,502,126	\$68	\$55,602,962	\$578	\$985,698	\$10	\$837,423,641	\$8,702
Total Salaries in COE	\$455,002,283	\$4,728	\$0	\$0	\$0	\$0	\$21,605,373	\$225	\$0	\$0	\$476,607,656	\$4,953
Community Service Activities	\$7,038,351	\$73	\$0	\$0	\$0	\$0	\$4,034,652	\$42	\$0	\$0	\$11,073,003	\$115
Capital Outlay	\$8,493,101	\$88	\$0	\$0	\$61,551,904	\$640	\$938,540	\$10	\$0	\$0	\$70,983,545	\$738
Total Exp Before Transfers	\$789,715,541	\$8,206	\$148,766	\$2	\$68,054,030	\$707	\$60,576,154	\$629	\$985,698	\$10	\$919,480,189	\$9,555
Outgoing Transfers												
Other Public Schools in Michigan	\$685,978	\$7	\$0	\$0	\$0	\$0	\$121	\$0	\$0	\$0	\$686,099	\$7
Other Schools Outside Michigan	\$126,445	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,445	\$1
Debt	\$2,142,885	\$22	\$154,106,559	\$1,601	\$610,084	\$6	\$3,825	\$0	\$0	\$0	\$156,863,353	\$1,630
To Other Funds	\$17,731,490	\$184	\$1,709,941	\$18	\$1,794,615	\$19	\$1,066,770	\$11	\$0	\$0	\$22,302,815	\$232
Other Transactions	\$193,984	\$2	\$9,879	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$203,996	\$2
Total Outgoing Transfers	\$20,880,782	\$217	\$155,826,380	\$1,619	\$2,404,830	\$25	\$1,070,716	\$11	\$0	\$0	\$180,182,708	\$1,872
Total Exp., Outgoing Transfers	\$810,596,323	\$8,423	\$155,975,145	\$1,621	\$70,458,860	\$732	\$61,646,870	\$641	\$985,698	\$10	\$1,099,662,896	\$11,427

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	82,501											

Balance Sheet Data

Total Assets	\$228,164,832	\$2,766	\$27,097,493	\$328	\$146,304,892	\$1,773	\$14,527,198	\$176	\$1,657,013	\$20	\$417,751,428	\$5,064
Total Liabilities	\$139,168,055	\$1,687	\$2,385,950	\$29	\$18,233,810	\$221	\$9,144,699	\$111	\$0	\$0	\$168,932,514	\$2,048
End Fund Bal. before Reserves	\$88,996,777	\$1,079	\$24,711,542	\$300	\$128,071,082	\$1,552	\$5,382,499	\$65	\$1,657,013	\$20	\$248,818,914	\$3,016
Reserves	\$3,848,137	\$47	\$7,851,163	\$95	\$20,382,825	\$247	\$202,964	\$2	\$331,871	\$4	\$32,616,960	\$395
Designations	\$2,473,906	\$30	\$0	\$0	\$15,909,957	\$193	\$0	\$0	\$0	\$0	\$18,383,863	\$223
Ending Fund Balance	\$82,674,733	\$1,002	\$16,860,379	\$204	\$91,778,301	\$1,112	\$5,179,535	\$63	\$1,325,142	\$16	\$197,818,090	\$2,398

Revenues

Local Sources	\$147,397,250	\$1,787	\$84,562,506	\$1,025	\$7,378,261	\$89	\$18,351,242	\$222	\$92,818	\$1	\$257,782,077	\$3,125
Other Political Subdivisions	\$24,814	\$0	\$0	\$0	\$0	\$0	\$48,746	\$1	\$0	\$0	\$73,561	\$1
State Sources	\$510,463,528	\$6,187	\$0	\$0	\$0	\$0	\$3,212,667	\$39	\$0	\$0	\$513,676,195	\$6,226
Federal Sources	\$26,636,132	\$323	\$0	\$0	\$1,316,742	\$16	\$17,840,926	\$216	\$0	\$0	\$45,793,800	\$555
Total Revenues Before Transfers	\$684,521,724	\$8,297	\$84,562,506	\$1,025	\$8,695,003	\$105	\$39,453,581	\$478	\$92,818	\$1	\$817,325,632	\$9,907

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$2,077,028	\$25	\$3,729,068	\$45	\$4,156,640	\$50	\$12,478,351	\$151	\$0	\$0	\$22,441,087	\$272
Other Transactions	\$4,068,142	\$49	\$49,082,905	\$595	\$113,649,688	\$1,378	\$2,566	\$0	\$0	\$0	\$166,803,300	\$2,022
Total Incoming Transfers	\$6,145,169	\$74	\$52,811,972	\$640	\$117,806,328	\$1,428	\$12,480,917	\$151	\$0	\$0	\$189,244,387	\$2,294
Total Revs, Transfers, Other Trans.	\$690,666,893	\$8,372	\$137,374,478	\$1,665	\$126,501,331	\$1,533	\$51,934,498	\$630	\$92,818	\$1	\$1,006,570,019	\$12,201

Expenditures

Instruction												
Total Basic Programs	\$338,863,635	\$4,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,863,635	\$4,142
Salaries for Basic Programs	\$216,659,427	\$2,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,659,427	\$2,648
Total Added Needs Programs	\$86,773,517	\$1,061	\$0	\$0	\$0	\$0	\$248,082	\$3	\$0	\$0	\$87,021,599	\$1,064
Salaries for Added Needs	\$55,813,358	\$682	\$0	\$0	\$0	\$0	\$168,549	\$2	\$0	\$0	\$55,981,907	\$684
Total Adult Education	\$4,826,292	\$6,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,826,292	\$6,994
Salaries for Adult Education	\$2,488,124	\$3,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,488,124	\$3,606
Employee Benefits for Instruction	\$130,308,286	\$1,579	\$0	\$0	\$0	\$0	\$73,760	\$1	\$0	\$0	\$130,382,046	\$1,580
Total Salaries for Instruction	\$274,960,908	\$3,333	\$0	\$0	\$0	\$0	\$168,549	\$2	\$0	\$0	\$275,129,457	\$3,335
Total Instruction	\$430,463,444	\$5,218	\$0	\$0	\$0	\$0	\$248,082	\$3	\$0	\$0	\$430,711,527	\$5,221
Total FTE Basic Program Teachers	3,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$56,998	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$36,203,500	\$439	\$0	\$0	\$0	\$0	\$29,951	\$0	\$0	\$0	\$36,233,451	\$439
Salaries for Pupil Services	\$23,074,125	\$280	\$0	\$0	\$0	\$0	\$21,080	\$0	\$0	\$0	\$23,095,205	\$280
Total Instructional Staff Services	\$24,849,471	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,849,471	\$301
Salaries for Instructional Staff Supp	\$13,078,273	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,078,273	\$159
Total School Adm.	\$43,858,879	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,858,879	\$532
Salaries for School Adm.	\$27,467,769	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,467,769	\$333
Total Instructional Support	\$104,911,850	\$1,272	\$0	\$0	\$0	\$0	\$29,951	\$0	\$0	\$0	\$104,941,801	\$1,272
Non-Instructional Support Services												
Total General Administration	\$14,900,504	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,900,504	\$181
Salaries for General Adm.	\$7,233,943	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,233,943	\$88
Total Business Administration	\$16,066,631	\$195	\$95,994	\$1	\$356,226	\$4	\$4,406	\$0	\$18	\$0	\$16,523,275	\$200
Salaries for Business Adm.	\$5,770,091	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770,091	\$70
Total Facilities Acquisition	\$12,373	\$0	\$0	\$0	\$7,650,427	\$93	\$420	\$0	\$0	\$0	\$7,663,220	\$93
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$75,772,840	\$918	\$0	\$0	\$266,566	\$3	\$394,864	\$5	\$0	\$0	\$76,434,270	\$926
Salaries for Opns. & Maint.	\$22,460,748	\$272	\$0	\$0	\$0	\$0	\$67,751	\$1	\$0	\$0	\$22,528,499	\$273
Total Transportation	\$35,860,433	\$435	\$0	\$0	\$0	\$0	\$336,746	\$4	\$0	\$0	\$36,197,180	\$439
Salaries for Transportation	\$16,878,502	\$205	\$0	\$0	\$0	\$0	\$104,691	\$1	\$0	\$0	\$16,983,192	\$206
Total Other Support Services	\$9,702,764	\$118	\$0	\$0	\$0	\$0	\$59,292	\$1	\$123,634	\$1	\$9,885,690	\$120
Salaries for Other Support Services	\$3,618,363	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,618,363	\$44
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$30,030,236	\$364	\$0	\$0	\$30,030,236	\$364
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$14,152,979	\$172	\$0	\$0	\$14,152,979	\$172
Total Non-Instructional Support	\$152,315,545	\$1,846	\$95,994	\$1	\$8,273,219	\$100	\$44,978,944	\$545	\$123,652	\$1	\$205,787,354	\$2,494
Total Support Services	\$257,227,395	\$3,118	\$95,994	\$1	\$8,273,219	\$100	\$45,008,895	\$546	\$123,652	\$1	\$310,729,155	\$3,766
Total Emp. Bene. for Supp. Servs.	\$60,466,378	\$733	\$0	\$0	\$0	\$0	\$6,101,379	\$74	\$0	\$0	\$66,567,757	\$807
Total Salaries for Supp. Servs.	\$119,581,814	\$1,449	\$0	\$0	\$0	\$0	\$15,573,530	\$189	\$0	\$0	\$135,155,344	\$1,638
Total Current Operating Expenditures	\$687,690,840	\$8,336	\$95,994	\$1	\$8,273,219	\$100	\$45,256,978	\$549	\$123,652	\$1	\$741,440,682	\$8,987
Total Salaries in COE	\$394,542,723	\$4,782	\$0	\$0	\$0	\$0	\$15,742,079	\$191	\$0	\$0	\$410,284,801	\$4,973
Community Service Activities	\$2,769,107	\$34	\$0	\$0	\$0	\$0	\$5,554,952	\$67	\$0	\$0	\$8,324,058	\$101
Capital Outlay	\$9,731,345	\$118	\$0	\$0	\$52,761,747	\$640	\$825,296	\$10	\$0	\$0	\$63,318,388	\$767
Total Exp Before Transfers	\$700,191,291	\$8,487	\$95,994	\$1	\$61,034,966	\$740	\$51,637,225	\$626	\$123,652	\$1	\$813,083,129	\$9,855
Outgoing Transfers												
Other Public Schools in Michigan	\$333,550	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,550	\$4
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$1,633,490	\$20	\$132,690,599	\$1,608	\$577,634	\$7	\$0	\$0	\$0	\$0	\$134,901,723	\$1,635
To Other Funds	\$15,526,837	\$188	\$3,216,913	\$39	\$1,760,308	\$21	\$1,937,028	\$23	\$0	\$0	\$22,441,085	\$272
Other Transactions	\$1,607,131	\$19	\$2,255	\$0	\$4,497	\$0	\$1,725	\$0	\$0	\$0	\$1,615,609	\$20
Total Outgoing Transfers	\$19,101,007	\$232	\$135,909,767	\$1,647	\$2,342,439	\$28	\$1,938,753	\$23	\$0	\$0	\$159,291,966	\$1,931
Total Exp., Outgoing Transfers	\$719,292,299	\$8,719	\$136,005,761	\$1,649	\$63,377,405	\$768	\$53,575,978	\$649	\$123,652	\$1	\$972,375,095	\$11,786

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	131,971											

Balance Sheet Data

Total Assets	\$367,173,775	\$2,782	\$36,967,196	\$280	\$155,156,956	\$1,176	\$11,434,073	\$87	\$4,968,487	\$38	\$575,700,488	\$4,362
Total Liabilities	\$216,918,573	\$1,644	\$1,372,663	\$10	\$10,309,715	\$78	\$4,737,564	\$36	\$762,904	\$6	\$234,101,419	\$1,774
End Fund Bal. before Reserves	\$150,255,202	\$1,139	\$35,594,534	\$270	\$144,847,241	\$1,098	\$6,696,510	\$51	\$4,205,584	\$32	\$341,599,070	\$2,588
Reserves	\$5,860,209	\$44	\$9,713,443	\$74	\$52,956,704	\$401	\$903,323	\$7	\$2,060,637	\$16	\$71,494,316	\$542
Designations	\$5,377,886	\$41	\$122,987	\$1	\$673,595	\$5	\$192,424	\$1	\$0	\$0	\$6,366,892	\$48
Ending Fund Balance	\$139,017,107	\$1,053	\$25,758,104	\$195	\$91,216,942	\$691	\$5,600,764	\$42	\$2,144,946	\$16	\$263,737,862	\$1,998

Revenues

Local Sources	\$176,530,038	\$1,338	\$100,043,230	\$758	\$9,897,498	\$75	\$28,742,827	\$218	\$489,354	\$4	\$315,702,946	\$2,392
Other Political Subdivisions	\$1,955,102	\$15	\$42,858	\$0	\$0	\$0	\$231,307	\$2	\$0	\$0	\$2,229,267	\$17
State Sources	\$849,942,926	\$6,440	\$35,077	\$0	\$25,838	\$0	\$2,729,014	\$21	\$0	\$0	\$852,732,855	\$6,462
Federal Sources	\$44,271,065	\$335	\$0	\$0	\$0	\$0	\$25,041,977	\$190	\$0	\$0	\$69,313,042	\$525
Total Revenues Before Transfers	\$1,072,699,131	\$8,128	\$100,121,165	\$759	\$9,923,336	\$75	\$56,745,125	\$430	\$489,354	\$4	\$1,239,978,111	\$9,396

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$504,604	\$4	\$5,516,398	\$42	\$3,329,885	\$25	\$18,147,829	\$138	\$0	\$0	\$27,498,717	\$208
Other Transactions	\$2,551,204	\$19	\$35,153,065	\$266	\$94,752,450	\$718	\$91,930	\$1	\$353,712	\$3	\$132,902,360	\$1,007
Total Incoming Transfers	\$3,055,808	\$23	\$40,669,463	\$308	\$98,082,335	\$743	\$18,239,759	\$138	\$353,712	\$3	\$160,401,078	\$1,215
Total Revs, Transfers, Other Trans.	\$1,075,754,939	\$8,151	\$140,790,628	\$1,067	\$108,005,672	\$818	\$74,984,884	\$568	\$843,065	\$6	\$1,400,379,188	\$10,611

Expenditures

Instruction												
Total Basic Programs	\$514,333,648	\$3,930	\$0	\$0	\$0	\$0	\$163,072	\$1	\$0	\$0	\$514,496,720	\$3,932
Salaries for Basic Programs	\$324,176,421	\$2,477	\$0	\$0	\$0	\$0	\$108,904	\$1	\$0	\$0	\$324,285,326	\$2,478
Total Added Needs Programs	\$134,747,538	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,747,538	\$1,030
Salaries for Added Needs	\$85,279,072	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,279,072	\$652
Total Adult Education	\$6,967,243	\$6,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,967,243	\$6,257
Salaries for Adult Education	\$3,865,448	\$3,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865,448	\$3,472
Employee Benefits for Instruction	\$199,073,507	\$1,508	\$0	\$0	\$0	\$0	\$47,096	\$0	\$0	\$0	\$199,120,603	\$1,509
Total Salaries for Instruction	\$413,320,942	\$3,132	\$0	\$0	\$0	\$0	\$108,904	\$1	\$0	\$0	\$413,429,846	\$3,133
Total Instruction	\$656,048,429	\$4,971	\$0	\$0	\$0	\$0	\$163,072	\$1	\$0	\$0	\$656,211,501	\$4,972
Total FTE Basic Program Teachers	5,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$54,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$47,219,206	\$358	\$0	\$0	\$0	\$0	\$80,596	\$1	\$0	\$0	\$47,299,802	\$358
Salaries for Pupil Services	\$30,031,790	\$228	\$0	\$0	\$0	\$0	\$57,768	\$0	\$0	\$0	\$30,089,559	\$228
Total Instructional Staff Services	\$35,027,200	\$265	\$0	\$0	\$0	\$0	\$174,425	\$1	\$0	\$0	\$35,201,624	\$267
Salaries for Instructional Staff Supp	\$17,809,013	\$135	\$0	\$0	\$0	\$0	\$125,236	\$1	\$0	\$0	\$17,934,249	\$136
Total School Adm.	\$72,024,703	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,024,703	\$546
Salaries for School Adm.	\$44,376,417	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,376,417	\$336
Total Instructional Support	\$154,271,108	\$1,169	\$0	\$0	\$0	\$0	\$255,021	\$2	\$0	\$0	\$154,526,129	\$1,171
Non-Instructional Support Services												
Total General Administration	\$29,609,371	\$224	\$0	\$0	\$0	\$0	\$5,582	\$0	\$0	\$0	\$29,614,953	\$224
Salaries for General Adm.	\$11,790,592	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,790,592	\$89
Total Business Administration	\$26,231,994	\$199	\$125,087	\$1	\$222,048	\$2	\$40,164	\$0	\$0	\$0	\$26,619,293	\$202
Salaries for Business Adm.	\$9,959,141	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,959,141	\$75
Total Facilities Acquisition	\$1,133	\$0	\$0	\$0	\$5,304,648	\$40	\$0	\$0	\$0	\$0	\$5,305,781	\$40
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$114,978,341	\$871	\$0	\$0	\$236,158	\$2	\$407,837	\$3	\$0	\$0	\$115,622,336	\$876
Salaries for Opns. & Maint.	\$32,152,700	\$244	\$0	\$0	\$0	\$0	\$63,960	\$0	\$0	\$0	\$32,216,660	\$244
Total Transportation	\$50,647,973	\$384	\$0	\$0	\$557	\$0	\$409,983	\$3	\$0	\$0	\$51,058,513	\$387
Salaries for Transportation	\$23,351,821	\$177	\$0	\$0	\$0	\$0	\$145,473	\$1	\$0	\$0	\$23,497,294	\$178
Total Other Support Services	\$15,795,366	\$120	\$0	\$0	\$2,951	\$0	\$53,019	\$0	\$615,200	\$5	\$16,466,536	\$125
Salaries for Other Support Services	\$5,767,398	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,767,398	\$44
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$47,445,725	\$360	\$0	\$0	\$47,445,725	\$360
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$20,940,305	\$159	\$0	\$0	\$20,940,305	\$159
Total Non-Instructional Support	\$237,264,177	\$1,798	\$125,087	\$1	\$5,766,363	\$44	\$69,302,615	\$525	\$615,200	\$5	\$313,073,441	\$2,372
Total Support Services	\$391,535,285	\$2,967	\$125,087	\$1	\$5,766,363	\$44	\$69,557,636	\$527	\$615,200	\$5	\$467,599,570	\$3,543
Total Emp. Bene. for Supp. Servs.	\$88,176,912	\$668	\$0	\$0	\$0	\$0	\$8,540,601	\$65	\$0	\$0	\$96,717,513	\$733
Total Salaries for Supp. Servs.	\$175,238,873	\$1,328	\$0	\$0	\$0	\$0	\$22,920,917	\$174	\$0	\$0	\$198,159,790	\$1,502
Total Current Operating Expenditures	\$1,047,583,714	\$7,938	\$125,087	\$1	\$5,766,363	\$44	\$69,720,708	\$528	\$615,200	\$5	\$1,123,811,071	\$8,516
Total Salaries in COE	\$588,559,815	\$4,460	\$0	\$0	\$0	\$0	\$23,029,821	\$175	\$0	\$0	\$611,589,636	\$4,634
Community Service Activities	\$8,022,369	\$61	\$0	\$0	\$0	\$0	\$3,833,230	\$29	\$51,422	\$0	\$11,907,021	\$90
Capital Outlay	\$11,434,694	\$87	\$0	\$0	\$76,910,449	\$583	\$1,549,212	\$12	\$0	\$0	\$89,894,355	\$681
Total Exp Before Transfers	\$1,067,040,777	\$8,085	\$125,087	\$1	\$82,676,811	\$626	\$75,103,150	\$569	\$666,622	\$5	\$1,225,612,447	\$9,287
Outgoing Transfers												
Other Public Schools in Michigan	\$3,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,180	\$0
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$2,925,784	\$22	\$138,308,156	\$1,048	\$1,423,222	\$11	\$0	\$0	\$0	\$0	\$142,657,162	\$1,081
To Other Funds	\$26,861,036	\$204	\$95,018	\$1	\$63,089	\$0	\$479,574	\$4	\$0	\$0	\$27,498,717	\$208
Other Transactions	\$819,373	\$6	\$4,615	\$0	\$10	\$0	\$22,114	\$0	\$5	\$0	\$846,117	\$6
Total Outgoing Transfers	\$30,609,374	\$232	\$138,407,789	\$1,049	\$1,486,321	\$11	\$501,688	\$4	\$5	\$0	\$171,005,176	\$1,296
Total Exp., Outgoing Transfers	\$1,097,650,151	\$8,317	\$138,532,875	\$1,050	\$84,163,132	\$638	\$75,604,838	\$573	\$666,627	\$5	\$1,396,617,623	\$10,583

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	125,172											

Balance Sheet Data

Total Assets	\$360,532,113	\$2,880	\$41,923,158	\$335	\$91,905,218	\$734	\$9,386,719	\$75	\$5,367,833	\$43	\$509,115,041	\$4,067
Total Liabilities	\$206,332,133	\$1,648	\$1,819,059	\$15	\$6,018,756	\$48	\$3,258,324	\$26	\$607,683	\$5	\$218,035,955	\$1,742
End Fund Bal. before Reserves	\$154,199,980	\$1,232	\$40,104,099	\$320	\$85,886,462	\$686	\$6,128,395	\$49	\$4,760,150	\$38	\$291,079,086	\$2,325
Reserves	\$4,940,628	\$39	\$9,053,637	\$72	\$7,513,105	\$60	\$317,632	\$3	\$2,466,072	\$20	\$24,291,074	\$194
Designations	\$1,772,281	\$14	\$0	\$0	\$0	\$0	\$143,682	\$1	\$0	\$0	\$1,915,963	\$15
Ending Fund Balance	\$147,487,071	\$1,178	\$31,050,462	\$248	\$78,373,356	\$626	\$5,667,081	\$45	\$2,294,078	\$18	\$264,872,049	\$2,116

Revenues

Local Sources	\$186,093,978	\$1,487	\$102,256,701	\$817	\$14,014,126	\$112	\$25,920,591	\$207	\$435,826	\$3	\$328,721,223	\$2,626
Other Political Subdivisions	\$190,048	\$2	\$0	\$0	\$0	\$0	\$142,270	\$1	\$0	\$0	\$332,318	\$3
State Sources	\$797,278,441	\$6,369	\$313,071	\$3	\$0	\$0	\$3,195,998	\$26	\$0	\$0	\$800,787,510	\$6,398
Federal Sources	\$43,695,720	\$349	\$0	\$0	\$0	\$0	\$26,576,656	\$212	\$0	\$0	\$70,272,376	\$561
Total Revenues Before Transfers	\$1,027,258,188	\$8,207	\$102,569,773	\$819	\$14,014,126	\$112	\$55,835,514	\$446	\$435,826	\$3	\$1,200,113,428	\$9,588

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$1,344,330	\$11	\$7,232,026	\$58	\$2,209,839	\$18	\$19,317,230	\$154	\$0	\$0	\$30,103,424	\$240
Other Transactions	\$12,923,381	\$103	\$51,006,378	\$407	\$20,035,954	\$160	\$68,976	\$1	\$0	\$0	\$84,034,689	\$671
Total Incoming Transfers	\$14,267,710	\$114	\$58,238,404	\$465	\$22,245,793	\$178	\$19,386,206	\$155	\$0	\$0	\$114,138,113	\$912
Total Revs, Transfers, Other Trans.	\$1,041,525,898	\$8,321	\$160,808,177	\$1,285	\$36,259,919	\$290	\$75,221,720	\$601	\$435,826	\$3	\$1,314,251,541	\$10,500

Expenditures

Instruction												
Total Basic Programs	\$502,366,207	\$4,036	\$0	\$0	\$0	\$0	\$165,939	\$1	\$0	\$0	\$502,532,146	\$4,037
Salaries for Basic Programs	\$302,908,304	\$2,434	\$0	\$0	\$0	\$0	\$98,774	\$1	\$0	\$0	\$303,007,078	\$2,434
Total Added Needs Programs	\$124,147,836	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,147,836	\$997
Salaries for Added Needs	\$75,187,769	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,187,769	\$604
Total Adult Education	\$4,586,509	\$6,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,586,509	\$6,539
Salaries for Adult Education	\$2,503,036	\$3,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,503,036	\$3,568
Employee Benefits for Instruction	\$183,190,389	\$1,464	\$0	\$0	\$0	\$0	\$57,466	\$0	\$0	\$0	\$183,247,855	\$1,464
Total Salaries for Instruction	\$380,599,109	\$3,041	\$0	\$0	\$0	\$0	\$98,774	\$1	\$0	\$0	\$380,697,883	\$3,041
Total Instruction	\$631,100,552	\$5,042	\$0	\$0	\$0	\$0	\$165,939	\$1	\$0	\$0	\$631,266,491	\$5,043
Total FTE Basic Program Teachers	5,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$49,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$37,751,373	\$302	\$0	\$0	\$0	\$0	\$39,944	\$0	\$0	\$0	\$37,791,317	\$302
Salaries for Pupil Services	\$22,671,542	\$181	\$0	\$0	\$0	\$0	\$32,118	\$0	\$0	\$0	\$22,703,660	\$181
Total Instructional Staff Services	\$27,071,492	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,071,492	\$216
Salaries for Instructional Staff Supp	\$13,094,507	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,094,507	\$105
Total School Adm.	\$68,584,285	\$548	\$0	\$0	\$0	\$0	\$150,540	\$1	\$0	\$0	\$68,734,825	\$549
Salaries for School Adm.	\$37,848,366	\$302	\$0	\$0	\$0	\$0	\$63,945	\$1	\$0	\$0	\$37,912,311	\$303
Total Instructional Support	\$133,407,151	\$1,066	\$0	\$0	\$0	\$0	\$190,484	\$2	\$0	\$0	\$133,597,634	\$1,067
Non-Instructional Support Services												
Total General Administration	\$40,399,116	\$323	\$0	\$0	\$0	\$0	\$3,375	\$0	\$0	\$0	\$40,402,491	\$323
Salaries for General Adm.	\$14,226,255	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,226,255	\$114
Total Business Administration	\$23,929,618	\$191	\$1,586,639	\$13	\$22,776	\$0	\$241,331	\$2	\$13,325	\$0	\$25,793,688	\$206
Salaries for Business Adm.	\$7,832,935	\$63	\$0	\$0	\$0	\$0	\$149,437	\$1	\$0	\$0	\$7,982,371	\$64
Total Facilities Acquisition	\$24,013	\$0	\$0	\$0	\$14,618,135	\$117	\$0	\$0	\$0	\$0	\$14,642,149	\$117
Salaries for Facilities Acq.	\$7,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,880	\$0
Total Operations and Maintenance	\$114,548,075	\$915	\$0	\$0	\$495,845	\$4	\$473,216	\$4	\$0	\$0	\$115,517,136	\$923
Salaries for Opns. & Maint.	\$29,468,596	\$235	\$0	\$0	\$0	\$0	\$45,992	\$0	\$0	\$0	\$29,514,588	\$236
Total Transportation	\$47,697,547	\$381	\$0	\$0	\$0	\$0	\$529,032	\$4	\$0	\$0	\$48,226,579	\$385
Salaries for Transportation	\$21,086,217	\$168	\$0	\$0	\$0	\$0	\$280,233	\$2	\$0	\$0	\$21,366,450	\$171
Total Other Support Services	\$13,259,128	\$106	\$0	\$0	\$257,402	\$2	\$8,432	\$0	\$507,445	\$4	\$14,032,406	\$112
Salaries for Other Support Services	\$4,449,981	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,449,981	\$36
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$47,718,055	\$381	\$0	\$0	\$47,718,055	\$381
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$22,448,213	\$179	\$0	\$0	\$22,448,213	\$179
Total Non-Instructional Support	\$239,857,497	\$1,916	\$1,586,639	\$13	\$15,394,158	\$123	\$71,421,654	\$571	\$520,770	\$4	\$328,780,718	\$2,627
Total Support Services	\$373,264,648	\$2,982	\$1,586,639	\$13	\$15,394,158	\$123	\$71,612,138	\$572	\$520,770	\$4	\$462,378,352	\$3,694
Total Emp. Bene. for Supp. Servs.	\$76,422,669	\$611	\$0	\$0	\$0	\$0	\$8,506,156	\$68	\$1,000	\$0	\$84,929,825	\$679
Total Salaries for Supp. Servs.	\$150,686,278	\$1,204	\$0	\$0	\$0	\$0	\$23,269,578	\$186	\$0	\$0	\$173,955,857	\$1,390
Total Current Operating Expenditures	\$1,004,365,200	\$8,024	\$1,586,639	\$13	\$15,394,158	\$123	\$71,778,077	\$573	\$520,770	\$4	\$1,093,644,843	\$8,737
Total Salaries in COE	\$531,285,387	\$4,244	\$0	\$0	\$0	\$0	\$23,368,353	\$187	\$0	\$0	\$554,653,740	\$4,431
Community Service Activities	\$5,472,936	\$44	\$0	\$0	\$0	\$0	\$2,223,062	\$18	\$0	\$0	\$7,695,998	\$61
Capital Outlay	\$20,457,720	\$163	\$0	\$0	\$53,067,624	\$424	\$1,548,605	\$12	\$0	\$0	\$75,073,949	\$600
Total Exp Before Transfers	\$1,030,295,856	\$8,231	\$1,586,639	\$13	\$68,461,782	\$547	\$75,549,744	\$604	\$520,770	\$4	\$1,176,414,791	\$9,398
Outgoing Transfers												
Other Public Schools in Michigan	\$753,340	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,340	\$6
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$7,217,207	\$58	\$152,896,553	\$1,221	\$338,782	\$3	\$3,147	\$0	\$341	\$0	\$160,456,029	\$1,282
To Other Funds	\$25,995,323	\$208	\$2,133,646	\$17	\$1,354,741	\$11	\$619,713	\$5	\$0	\$0	\$30,103,423	\$240
Other Transactions	\$561,897	\$4	\$46	\$0	\$172	\$0	\$19,833	\$0	\$0	\$0	\$581,949	\$5
Total Outgoing Transfers	\$34,527,768	\$276	\$155,030,244	\$1,239	\$1,693,694	\$14	\$642,693	\$5	\$341	\$0	\$191,894,740	\$1,533
Total Exp., Outgoing Transfers	\$1,064,823,624	\$8,507	\$156,616,883	\$1,251	\$70,155,477	\$560	\$76,192,437	\$609	\$521,110	\$4	\$1,368,309,531	\$10,931

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	105,697											

Balance Sheet Data

Total Assets	\$279,392,342	\$2,643	\$51,987,145	\$492	\$100,601,708	\$952	\$8,383,104	\$79	\$4,393,533	\$42	\$444,757,832	\$4,208
Total Liabilities	\$170,961,519	\$1,617	\$1,202,156	\$11	\$5,402,089	\$51	\$4,811,170	\$46	\$703,465	\$7	\$183,080,400	\$1,732
End Fund Bal. before Reserves	\$108,430,823	\$1,026	\$50,784,988	\$480	\$95,199,619	\$901	\$3,571,934	\$34	\$3,690,068	\$35	\$261,677,432	\$2,476
Reserves	\$3,111,349	\$29	\$12,536,767	\$119	\$5,422,671	\$51	\$75,706	\$1	\$720,259	\$7	\$21,866,751	\$207
Designations	\$1,460,334	\$14	\$0	\$0	\$297,056	\$3	\$0	\$0	\$334,247	\$3	\$2,091,636	\$20
Ending Fund Balance	\$103,859,141	\$983	\$38,248,221	\$362	\$89,479,893	\$847	\$3,496,228	\$33	\$2,635,562	\$25	\$237,719,044	\$2,249

Revenues

Local Sources	\$146,985,848	\$1,391	\$51,416,265	\$486	\$6,856,588	\$65	\$16,759,105	\$159	\$1,983,779	\$19	\$224,001,586	\$2,119
Other Political Subdivisions	\$644,689	\$6	\$0	\$0	\$0	\$0	\$164,238	\$2	\$0	\$0	\$808,927	\$8
State Sources	\$704,195,953	\$6,662	\$4,324	\$0	\$0	\$0	\$1,672,882	\$16	\$0	\$0	\$705,873,159	\$6,678
Federal Sources	\$52,947,596	\$501	\$0	\$0	\$35,955	\$0	\$22,922,798	\$217	\$0	\$0	\$75,906,349	\$718
Total Revenues Before Transfers	\$904,774,087	\$8,560	\$51,420,589	\$486	\$6,892,543	\$65	\$41,519,023	\$393	\$1,983,779	\$19	\$1,006,590,021	\$9,523

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$823,014	\$8	\$18,526,868	\$175	\$3,052,546	\$29	\$14,580,575	\$138	\$50,691	\$0	\$37,033,694	\$350
Other Transactions	\$10,887,641	\$103	\$23,721,295	\$224	\$101,227,674	\$958	\$167,744	\$2	\$0	\$0	\$136,004,355	\$1,287
Total Incoming Transfers	\$11,710,655	\$111	\$42,248,163	\$400	\$104,280,220	\$987	\$14,748,320	\$140	\$50,691	\$0	\$173,038,049	\$1,637
Total Revs, Transfers, Other Trans.	\$916,484,742	\$8,671	\$93,668,752	\$886	\$111,172,763	\$1,052	\$56,267,343	\$532	\$2,034,471	\$19	\$1,179,628,070	\$11,160

Expenditures

Instruction												
Total Basic Programs	\$397,606,790	\$3,769	\$0	\$0	\$0	\$0	\$36,753	\$0	\$0	\$0	\$397,643,543	\$3,769
Salaries for Basic Programs	\$180,863,656	\$1,714	\$0	\$0	\$0	\$0	\$25,519	\$0	\$0	\$0	\$180,889,175	\$1,715
Total Added Needs Programs	\$95,134,538	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,134,538	\$902
Salaries for Added Needs	\$42,807,721	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,807,721	\$406
Total Adult Education	\$619,777	\$3,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619,777	\$3,007
Salaries for Adult Education	\$324,787	\$1,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,787	\$1,576
Employee Benefits for Instruction	\$111,208,298	\$1,052	\$0	\$0	\$0	\$0	\$8,743	\$0	\$0	\$0	\$111,217,041	\$1,052
Total Salaries for Instruction	\$223,996,163	\$2,119	\$0	\$0	\$0	\$0	\$25,519	\$0	\$0	\$0	\$224,021,682	\$2,119
Total Instruction	\$493,361,106	\$4,668	\$0	\$0	\$0	\$0	\$36,753	\$0	\$0	\$0	\$493,397,859	\$4,668
Total FTE Basic Program Teachers	5,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$32,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$27,078,889	\$256	\$0	\$0	\$0	\$0	\$125,173	\$1	\$0	\$0	\$27,204,062	\$257
Salaries for Pupil Services	\$11,205,810	\$106	\$0	\$0	\$0	\$0	\$100,506	\$1	\$0	\$0	\$11,306,316	\$107
Total Instructional Staff Services	\$23,585,126	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,585,126	\$223
Salaries for Instructional Staff Supp	\$6,320,702	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,320,702	\$60
Total School Adm.	\$61,293,965	\$580	\$0	\$0	\$0	\$0	\$8,460	\$0	\$0	\$0	\$61,302,425	\$580
Salaries for School Adm.	\$23,310,237	\$221	\$0	\$0	\$0	\$0	\$6,760	\$0	\$0	\$0	\$23,316,997	\$221
Total Instructional Support	\$111,957,981	\$1,059	\$0	\$0	\$0	\$0	\$133,633	\$1	\$0	\$0	\$112,091,614	\$1,060
Non-Instructional Support Services												
Total General Administration	\$59,186,195	\$560	\$0	\$0	\$0	\$0	\$881	\$0	\$0	\$0	\$59,187,075	\$560
Salaries for General Adm.	\$11,479,109	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,479,109	\$109
Total Business Administration	\$25,232,110	\$239	\$98,310	\$1	\$473,849	\$4	\$26,952	\$0	\$265,759	\$3	\$26,096,980	\$247
Salaries for Business Adm.	\$5,171,924	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,171,924	\$49
Total Facilities Acquisition	\$97,301	\$1	\$0	\$0	\$5,955,477	\$56	\$0	\$0	\$0	\$0	\$6,052,778	\$57
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$117,894,561	\$1,115	\$0	\$0	\$159,040	\$2	\$214,875	\$2	\$0	\$0	\$118,268,477	\$1,119
Salaries for Opns. & Maint.	\$17,326,125	\$164	\$0	\$0	\$51,963	\$0	\$62,199	\$1	\$0	\$0	\$17,440,287	\$165
Total Transportation	\$28,924,264	\$274	\$0	\$0	\$0	\$0	\$344,909	\$3	\$0	\$0	\$29,269,174	\$277
Salaries for Transportation	\$12,486,648	\$118	\$0	\$0	\$0	\$0	\$126,749	\$1	\$0	\$0	\$12,613,397	\$119
Total Other Support Services	\$21,467,084	\$203	\$0	\$0	\$68,774	\$1	\$315,372	\$3	\$672,568	\$6	\$22,523,798	\$213
Salaries for Other Support Services	\$2,762,477	\$26	\$0	\$0	\$32,073	\$0	\$133,260	\$1	\$0	\$0	\$2,927,810	\$28
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$35,974,777	\$340	\$0	\$0	\$35,974,777	\$340
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$14,998,430	\$142	\$0	\$0	\$14,998,430	\$142
Total Non-Instructional Support	\$252,801,515	\$2,392	\$98,310	\$1	\$6,657,140	\$63	\$51,876,197	\$491	\$938,327	\$9	\$312,371,489	\$2,955
Total Support Services	\$364,759,496	\$3,451	\$98,310	\$1	\$6,657,140	\$63	\$52,009,829	\$492	\$938,327	\$9	\$424,463,103	\$4,016
Total Emp. Bene. for Supp. Servs.	\$45,347,014	\$429	\$0	\$0	\$37,311	\$0	\$5,691,639	\$54	\$1,200	\$0	\$51,077,164	\$483
Total Salaries for Supp. Servs.	\$90,063,031	\$852	\$0	\$0	\$84,035	\$1	\$15,659,185	\$148	\$0	\$0	\$105,806,252	\$1,001
Total Current Operating Expenditures	\$858,120,602	\$8,119	\$98,310	\$1	\$6,657,140	\$63	\$52,046,582	\$492	\$938,327	\$9	\$917,860,961	\$8,684
Total Salaries in COE	\$314,059,194	\$2,971	\$0	\$0	\$84,035	\$1	\$15,684,705	\$148	\$0	\$0	\$329,827,934	\$3,121
Community Service Activities	\$5,460,905	\$52	\$0	\$0	\$0	\$0	\$2,877,193	\$27	\$1,700	\$0	\$8,339,798	\$79
Capital Outlay	\$18,566,693	\$176	\$0	\$0	\$52,853,137	\$500	\$720,679	\$7	\$0	\$0	\$72,140,509	\$683
Total Exp Before Transfers	\$882,148,200	\$8,346	\$98,310	\$1	\$59,510,278	\$563	\$55,644,455	\$526	\$940,027	\$9	\$998,341,269	\$9,445
Outgoing Transfers												
Other Public Schools in Michigan	\$308,788	\$3	\$0	\$0	\$0	\$0	\$8,814	\$0	\$0	\$0	\$317,602	\$3
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$10,522,721	\$100	\$91,175,136	\$863	\$967,929	\$9	\$1,725	\$0	\$0	\$0	\$102,667,511	\$971
To Other Funds	\$27,249,666	\$258	\$1,202,225	\$11	\$8,066,409	\$76	\$514,702	\$5	\$691	\$0	\$37,033,693	\$350
Other Transactions	\$755,942	\$7	\$72,951	\$1	\$91,686	\$1	\$30,982	\$0	\$408,937	\$4	\$1,360,499	\$13
Total Outgoing Transfers	\$38,837,117	\$367	\$92,450,312	\$875	\$9,126,023	\$86	\$556,223	\$5	\$409,629	\$4	\$141,379,305	\$1,338
Total Exp., Outgoing Transfers	\$920,985,317	\$8,713	\$92,548,622	\$876	\$68,636,301	\$649	\$56,200,678	\$532	\$1,349,656	\$13	\$1,139,720,574	\$10,783

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N)												
Below 500												
STATE SCHOOL AID MEMBERS	55,354											

Balance Sheet Data

Total Assets	\$179,458,205	\$3,242	\$21,055,246	\$380	\$29,966,160	\$541	\$3,015,460	\$54	\$1,466,498	\$26	\$234,961,569	\$4,245
Total Liabilities	\$86,814,561	\$1,568	\$58,810	\$1	\$1,367,929	\$25	\$1,476,512	\$27	\$78,207	\$1	\$89,796,018	\$1,622
End Fund Bal. before Reserves	\$92,643,645	\$1,674	\$20,996,437	\$379	\$28,598,230	\$517	\$1,538,948	\$28	\$1,388,291	\$25	\$145,165,551	\$2,622
Reserves	\$3,369,064	\$61	\$7,495,407	\$135	\$1,794,708	\$32	\$136,076	\$2	\$365,710	\$7	\$13,160,965	\$238
Designations	\$2,231,762	\$40	\$0	\$0	\$458,169	\$8	\$0	\$0	\$91,336	\$2	\$2,781,268	\$50
Ending Fund Balance	\$87,042,818	\$1,572	\$13,501,030	\$244	\$26,345,354	\$476	\$1,402,873	\$25	\$931,245	\$17	\$129,223,319	\$2,334

Revenues

Local Sources	\$77,847,847	\$1,406	\$18,491,255	\$334	\$4,764,446	\$86	\$5,039,518	\$91	\$72,183	\$1	\$106,215,249	\$1,919
Other Political Subdivisions	\$648,694	\$12	\$0	\$0	\$0	\$0	\$18,267	\$0	\$0	\$0	\$666,961	\$12
State Sources	\$384,932,236	\$6,954	\$159,162	\$3	\$996	\$0	\$795,439	\$14	\$0	\$0	\$385,887,832	\$6,971
Federal Sources	\$42,417,209	\$766	\$0	\$0	\$0	\$0	\$11,331,319	\$205	\$0	\$0	\$53,748,528	\$971
Total Revenues Before Transfers	\$505,845,986	\$9,138	\$18,650,416	\$337	\$4,765,442	\$86	\$17,184,543	\$310	\$72,183	\$1	\$546,518,570	\$9,873

Incoming Transfers

Other Public Schools in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds	\$1,194,668	\$22	\$8,828,649	\$159	\$1,865,762	\$34	\$5,882,708	\$106	\$0	\$0	\$17,771,788	\$321
Other Transactions	\$9,389,177	\$170	\$8,367,272	\$151	\$28,819,126	\$521	\$18,005	\$0	\$0	\$0	\$46,593,580	\$842
Total Incoming Transfers	\$10,583,845	\$191	\$17,195,921	\$311	\$30,684,888	\$554	\$5,900,713	\$107	\$0	\$0	\$64,365,368	\$1,163
Total Revs, Transfers, Other Trans.	\$516,429,831	\$9,330	\$35,846,337	\$648	\$35,450,330	\$640	\$23,085,256	\$417	\$72,183	\$1	\$610,883,938	\$11,036

Expenditures

Instruction

Total Basic Programs	\$209,405,160	\$3,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,405,160	\$3,783
Salaries for Basic Programs	\$71,158,715	\$1,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,158,715	\$1,286
Total Added Needs Programs	\$51,227,339	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,227,339	\$925
Salaries for Added Needs	\$16,414,876	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,414,876	\$297
Total Adult Education	\$138,712		\$0		\$0		\$0		\$0		\$138,712	
Salaries for Adult Education	\$40,833		\$0		\$0		\$0		\$0		\$40,833	
Employee Benefits for Instruction	\$42,792,174	\$773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,792,174	\$773
Total Salaries for Instruction	\$87,614,425	\$1,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,614,425	\$1,583
Total Instruction	\$260,771,211	\$4,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,771,211	\$4,711
Total FTE Basic Program Teachers	3,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avg Basic Program Teacher's Salary	\$21,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$15,439,720	\$279	\$0	\$0	\$0	\$0	\$8,237	\$0	\$0	\$0	\$15,447,958	\$279
Salaries for Pupil Services	\$2,869,960	\$52	\$0	\$0	\$0	\$0	\$6,333	\$0	\$0	\$0	\$2,876,293	\$52
Total Instructional Staff Services	\$13,268,468	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,268,468	\$240
Salaries for Instructional Staff Supp	\$2,396,516	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,396,516	\$43
Total School Adm.	\$38,917,231	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,917,231	\$703
Salaries for School Adm.	\$9,061,064	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,061,064	\$164
Total Instructional Support	\$67,625,420	\$1,222	\$0	\$0	\$0	\$0	\$8,237	\$0	\$0	\$0	\$67,633,657	\$1,222
Non-Instructional Support Services												
Total General Administration	\$47,251,369	\$854	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$47,251,919	\$854
Salaries for General Adm.	\$7,251,679	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,251,679	\$131
Total Business Administration	\$14,143,542	\$256	\$782,421	\$14	\$28,524	\$1	\$12,664	\$0	\$0	\$0	\$14,967,151	\$270
Salaries for Business Adm.	\$2,080,060	\$38	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,082,060	\$38
Total Facilities Acquisition	\$170,633	\$3	\$0	\$0	\$2,392,504	\$43	\$0	\$0	\$0	\$0	\$2,563,137	\$46
Salaries for Facilities Acq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance	\$70,694,513	\$1,277	\$0	\$0	\$116,985	\$2	\$180,192	\$3	\$0	\$0	\$70,991,690	\$1,282
Salaries for Opns. & Maint.	\$5,236,395	\$95	\$0	\$0	\$0	\$0	\$1,324	\$0	\$0	\$0	\$5,237,719	\$95
Total Transportation	\$12,320,562	\$223	\$0	\$0	\$0	\$0	\$91,633	\$2	\$0	\$0	\$12,412,195	\$224
Salaries for Transportation	\$3,909,648	\$71	\$0	\$0	\$0	\$0	\$35,329	\$1	\$0	\$0	\$3,944,977	\$71
Total Other Support Services	\$7,095,590	\$128	\$0	\$0	\$2	\$0	\$100,059	\$2	\$82,012	\$1	\$7,277,663	\$131
Salaries for Other Support Services	\$736,729	\$13	\$0	\$0	\$0	\$0	\$31,271	\$1	\$0	\$0	\$768,001	\$14
School Lunch Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$17,332,098	\$313	\$0	\$0	\$17,332,098	\$313
School Athletic Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$4,447,821	\$80	\$0	\$0	\$4,447,821	\$80
Total Non-Instructional Support	\$151,676,209	\$2,740	\$782,421	\$14	\$2,538,015	\$46	\$22,165,017	\$400	\$82,012	\$1	\$177,243,673	\$3,202
Total Support Services	\$219,301,629	\$3,962	\$782,421	\$14	\$2,538,015	\$46	\$22,173,254	\$401	\$82,012	\$1	\$244,877,330	\$4,424
Total Emp. Bene. for Supp. Servs.	\$15,817,987	\$286	\$0	\$0	\$0	\$0	\$1,946,547	\$35	\$0	\$0	\$17,764,534	\$321
Total Salaries for Supp. Servs.	\$33,542,051	\$606	\$0	\$0	\$0	\$0	\$4,788,345	\$87	\$0	\$0	\$38,330,396	\$692
Total Current Operating Expenditures	\$480,072,840	\$8,673	\$782,421	\$14	\$2,538,015	\$46	\$22,173,254	\$401	\$82,012	\$1	\$505,648,542	\$9,135
Total Salaries in COE	\$121,156,476	\$2,189	\$0	\$0	\$0	\$0	\$4,788,345	\$87	\$0	\$0	\$125,944,821	\$2,275
Community Service Activities	\$2,347,706	\$42	\$0	\$0	\$0	\$0	\$614,032	\$11	\$3,400	\$0	\$2,965,139	\$54
Capital Outlay	\$10,911,881	\$197	\$21,908	\$0	\$14,258,862	\$258	\$144,423	\$3	\$0	\$0	\$25,337,074	\$458
Total Exp Before Transfers	\$493,332,427	\$8,912	\$804,329	\$15	\$16,796,876	\$303	\$22,931,710	\$414	\$85,412	\$2	\$533,950,754	\$9,646
Outgoing Transfers												
Other Public Schools in Michigan	\$170,044	\$3	\$0	\$0	\$0	\$0	\$878	\$0	\$0	\$0	\$170,922	\$3
Other Schools Outside Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt	\$12,070,708	\$218	\$33,505,827	\$605	\$411,477	\$7	\$0	\$0	\$4,768	\$0	\$45,992,780	\$831
To Other Funds	\$15,453,263	\$279	\$950,322	\$17	\$1,318,377	\$24	\$42,217	\$1	\$7,607	\$0	\$17,771,785	\$321
Other Transactions	\$1,054,177	\$19	\$0	\$0	\$25	\$0	\$33,470	\$1	\$110,681	\$2	\$1,198,353	\$22
Total Outgoing Transfers	\$28,748,192	\$519	\$34,456,149	\$622	\$1,729,878	\$31	\$76,564	\$1	\$123,056	\$2	\$65,133,840	\$1,177
Total Exp., Outgoing Transfers	\$522,080,619	\$9,432	\$35,260,478	\$637	\$18,526,755	\$335	\$23,008,275	\$416	\$208,468	\$4	\$599,084,594	\$10,823