

**Revised 2007-2008**

**BULLETIN 1011**

May 2010

Analysis of Michigan Public School Districts  
Revenues and Expenditures



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## FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is <http://www.michigan.gov>.

### **Statement of Compliance with Federal Law**

The Michigan Department of Education (MDE) is in compliance with Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq. (Title IX), and its implementing regulation, at 34 C.F.R. Part 106, which prohibits discrimination based on sex. The MDE, as a recipient of federal financial assistance from the United States Department of Education (USDOE), is subject to the provisions of Title IX. MDE does not discriminate based on gender in employment or in any educational program or activity that it operates. The Michigan Department of Education complies with all Federal laws and regulations prohibiting discrimination, and with all requirements and regulations of the U.S. Department of Education.

## Glossary of Terms

**Fund** - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

**General Fund** - The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

**Capital Projects Funds** - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

**Debt Retirement Funds** - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

**Special Revenue Funds** - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

**Trust Funds** - funds used to account for assets held by a school district as the trustee for individuals or organizations.

## Balance Sheet Accounts

**Assets** - Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

**Liabilities** - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

**Fund Balance** - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

## Revenue

**Local** - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

**Other Political Subdivision** - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

**State** - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance.

**Federal** - Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education.

**Incoming Transfers and Other Transactions** - Incoming transfers are amounts received or to be received from other school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans.

## Expenditures

**Instruction** - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay.

**Basic Programs** - The classroom costs related to basic instructional classroom programs. This includes pre-school, elementary, middle, and high school programs.

**Added Needs Programs** - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, and vocational education.

**Adult Education Programs** - The classroom costs of adult/continuing education programs offered by the district. Beginning in 2002-03 the per pupil amount for adult education is equal to adult continuing education expenditures per adult education participant.

**Supporting Services** - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay.

**Support Services - Pupil** - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

**Support Services - Instructional Staff** - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, library services, audio visual services, computer based instruction, educational television, supervision and direction of instructional staff, etc.

**Support Services - School Administration** - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

**Support Services - General Administration** - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

**Support Services - Business Administration** - Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

**Support Services - Facilities Acquisition** - Those activities concerned with capital leases/purchases of land or buildings.

**Support Services - Operations and Maintenance** - Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

**Support Services - Pupil Transportation** - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

**Support Services - Other** - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

**Current Operating Expenditures** - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay or community services.

**School Lunch Programs** - Those activities concerned with providing food to pupils and staff in a school or school system.

**Athletics** - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board.

**Community Services** - Those activities that are not directly related to providing education in a public school system. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

**Salaries** - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

**Benefits** - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement. These costs had not been included in the district's financial statements for years prior to fiscal year 1994-95.

**Capital Outlay** - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

**Total Expenditures before Transfers** - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

**Outgoing Transfers and Other Transactions** - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

**Average Salary Per Teacher** - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified staff charged to Account Code 11x, Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

**State Aid Members** - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Single Record Student Database file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also include the adult education participants from all four fiscal year quarterly counts.

**Selected 2007-2008 Financial Data for Michigan Public School Districts  
Grouped by Membership  
Bulletin 1011 Insert**

<b>Membership Group Code</b>	<b>Classification of School District Based on Membership</b>	<b>Number of Districts</b>	<b>Pupil Membership</b>	<b>General Fund Per Pupil Revenues and Incoming Transfers</b>	<b>General Fund Per Pupil Total Expenditures and Outgoing Transfers</b>	<b>Total FTE Basic Program Teachers</b>	<b>Average Teacher Salary</b>
A	50,000 and over	1	106,164	\$10,174	\$12,518	3,935	\$66,179
B	20,000 to 49,999	2	50,134	\$8,869	\$9,238	1,930	\$68,910
C	10,000 to 19,999	20	279,343	\$9,544	\$10,081	12,129	\$65,898
D	5,000 to 9,999	50	340,824	\$8,962	\$9,478	15,211	\$63,192
E	4,500 to 4,999	8	38,762	\$8,452	\$9,010	1,607	\$64,483
F	4,000 to 4,499	15	63,860	\$8,465	\$8,884	2,592	\$60,192
G	3,500 to 3,999	19	71,714	\$8,409	\$8,794	3,014	\$58,962
H	3,000 to 3,499	35	113,684	\$8,189	\$8,546	4,851	\$58,690
I	2,500 to 2,999	35	96,234	\$8,166	\$8,416	4,200	\$59,178
J	2,000 to 2,499	36	82,501	\$8,353	\$8,746	3,626	\$56,998
K	1,500 to 1,999	75	131,971	\$8,151	\$8,317	5,685	\$55,681
L	1,000 to 1,499	102	125,172	\$8,321	\$8,501	5,856	\$53,770
M	500 to 999	145	105,697	\$8,671	\$8,711	5,216	\$50,455
N	Below 500	230	55,354	\$9,330	\$9,429	3,078	\$42,893
<b>Statewide Totals</b>		<b>773</b>	<b>1,661,414</b>	<b>\$8,831</b>	<b>\$9,325</b>	<b>72,928</b>	<b>\$60,430</b>

\*Column totals may not equal the sum of the data due to rounding.

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>STATEWIDE TOTALS</b>												
STATE SCHOOL AID MEMBERS	1,661,414											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$4,570,202,263	\$2,751	\$453,414,156	\$273	\$2,478,785,651	\$1,492	\$202,210,586	\$122	\$65,175,768	\$39	\$7,769,788,424	\$4,677
Total Liabilities (mc 4xx)	\$2,888,626,310	\$1,739	\$80,195,582	\$48	\$234,576,316	\$141	\$91,671,188	\$55	\$4,439,231	\$3	\$3,299,508,627	\$1,986
End Fund Bal. before Reserves (mc 7xx)	\$1,681,575,953	\$1,012	\$373,218,575	\$225	\$2,244,209,335	\$1,351	\$110,539,399	\$67	\$60,818,156	\$37	\$4,470,361,418	\$2,691
Reserves (mc 71x)	\$83,710,293	\$50	\$103,202,714	\$62	\$711,967,467	\$429	\$4,178,496	\$3	\$25,155,073	\$15	\$928,214,043	\$559
Designations (mc 75x)	\$135,305,865	\$81	\$4,090,832	\$2	\$31,597,036	\$19	\$4,058,910	\$2	\$858,109	\$1	\$175,910,750	\$106
Ending Fund Balance (mc 74x)	\$1,462,559,795	\$880	\$265,925,029	\$160	\$1,500,644,832	\$903	\$102,301,994	\$62	\$34,804,974	\$21	\$3,366,236,624	\$2,026
<b>Revenues</b>												
Local Sources (mc 1xx)	\$3,078,368,349	\$1,853	\$1,599,776,899	\$963	\$247,875,960	\$149	\$397,779,257	\$239	\$7,379,336	\$4	\$5,331,179,801	\$3,209
Other Political Subdivisions (mc 2xx)	\$7,173,822	\$4	\$42,858	\$0	\$20,161	\$0	\$958,057	\$1	\$0	\$0	\$8,194,897	\$5
State Sources (mc 3xx)	\$10,745,825,052	\$6,468	\$2,159,310	\$1	\$135,661	\$0	\$94,440,059	\$57	\$0	\$0	\$10,842,560,082	\$6,526
Federal Sources (mc 4xx)	\$711,092,625	\$428	\$0	\$0	\$1,352,697	\$1	\$287,879,407	\$173	\$0	\$0	\$1,000,324,728	\$602
Total Revenues Before Transfers	\$14,542,459,848	\$8,753	\$1,601,979,068	\$964	\$249,384,479	\$150	\$781,056,779	\$470	\$7,379,336	\$4	\$17,182,259,509	\$10,342
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$632,435,204	\$381	\$141,801	\$0	\$438,150	\$0	\$162,621,715	\$98	\$0	\$0	\$795,636,871	\$479
Other Schools Outside of State (mc 52x)	\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926	\$0
Transfers from Other Funds (mc 6xx)	\$48,527,190	\$29	\$84,381,917	\$51	\$56,567,522	\$34	\$203,941,640	\$123	\$1,904,943	\$1	\$395,323,211	\$238
Other Transactions (mc 54x,55x,59x)	\$81,543,522	\$49	\$687,538,726	\$414	\$1,121,926,883	\$675	\$736,032	\$0	\$378,712	\$0	\$1,892,123,875	\$1,139
<b>Total Incoming Transfers</b>	\$130,072,639	\$78	\$771,920,643	\$465	\$1,178,494,405	\$709	\$204,677,671	\$123	\$2,283,654	\$1	\$2,287,449,012	\$1,377
<b>Total Revs, Transfers, Other Trans.</b>	\$14,672,532,487	\$8,831	\$2,373,899,711	\$1,429	\$1,427,878,883	\$859	\$985,734,450	\$593	\$9,662,990	\$6	\$19,469,708,521	\$11,719
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$6,966,980,246	\$4,226	\$0	\$0	\$0	\$0	\$3,743,802	\$2	\$0	\$0	\$6,970,724,048	\$4,228
Salaries for Basic Programs (obj 1xxx + func 11x)	\$4,389,045,325	\$2,662	\$0	\$0	\$0	\$0	\$2,464,910	\$1	\$0	\$0	\$4,391,510,234	\$2,664
Total Added Needs Programs (func 12x)	\$1,962,733,421	\$1,191	\$0	\$0	\$0	\$0	\$129,381,518	\$78	\$0	\$0	\$2,092,114,939	\$1,269
Salaries for Added Needs (obj 1xxx + func 12x)	\$1,214,843,309	\$737	\$0	\$0	\$0	\$0	\$80,547,685	\$49	\$0	\$0	\$1,295,390,994	\$786
Total Adult Education (func 13x)	\$80,844,361	\$6,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,844,361	\$6,278
Salaries for Adult Education (obj 1xxx + func 13x)	\$49,528,903	\$3,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,528,903	\$3,846
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$2,589,908,404	\$1,559	\$0	\$0	\$0	\$0	\$44,817,621	\$27	\$0	\$0	\$2,634,726,025	\$1,586
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$5,653,417,536	\$3,403	\$0	\$0	\$0	\$0	\$83,012,594	\$50	\$0	\$0	\$5,736,430,131	\$3,453
<b>Total Instruction (func 1xx)</b>	\$9,010,558,028	\$5,423	\$0	\$0	\$0	\$0	\$133,125,320	\$80	\$0	\$0	\$9,143,683,348	\$5,504
<b>Total FTE Basic Program Teachers</b>	72,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$60,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$893,065,195	\$538	\$0	\$0	\$0	\$0	\$47,920,065	\$29	\$0	\$0	\$940,985,260	\$566
Salaries for Pupil Services (obj 1xxx + func 21x)	\$573,358,170	\$345	\$0	\$0	\$0	\$0	\$32,013,813	\$19	\$0	\$0	\$605,371,983	\$364
Total Instructional Staff Services (func 22x)	\$607,000,488	\$365	\$0	\$0	\$0	\$0	\$13,964,012	\$8	\$0	\$0	\$620,964,500	\$374
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$326,914,875	\$197	\$0	\$0	\$0	\$0	\$8,554,254	\$5	\$0	\$0	\$335,469,130	\$202
Total School Adm. (func 24x)	\$953,325,348	\$574	\$0	\$0	\$0	\$0	\$2,241,732	\$1	\$0	\$0	\$955,567,080	\$575
Salaries for School Adm. (obj 1xxx + func 24x)	\$580,824,025	\$350	\$0	\$0	\$0	\$0	\$1,329,438	\$1	\$0	\$0	\$582,153,463	\$350
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$2,453,391,031</b>	<b>\$1,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,125,809</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,517,516,840</b>	<b>\$1,515</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$321,273,891	\$193	\$0	\$0	\$0	\$0	\$93,652	\$0	\$0	\$0	\$321,367,542	\$193
Salaries for General Adm. (obj 1xxx + func 23x)	\$110,214,780	\$66	\$0	\$0	\$0	\$0	\$15,226	\$0	\$0	\$0	\$110,230,006	\$66
Total Business Administration (func 25x)	\$311,752,363	\$188	\$4,933,591	\$3	\$6,741,092	\$4	\$2,476,125	\$1	\$322,752	\$0	\$326,225,922	\$196
Salaries for Business Adm. (obj 1xxx + func 25x)	\$109,849,612	\$66	\$0	\$0	\$0	\$0	\$245,006	\$0	\$0	\$0	\$110,094,618	\$66
Total Facilities Acquisition (func 45x)	\$1,059,401	\$1	\$0	\$0	\$117,815,164	\$71	\$9,829	\$0	\$0	\$0	\$118,884,394	\$72
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$7,880	\$0	\$0	\$0	\$40,658	\$0	\$0	\$0	\$0	\$0	\$48,538	\$0
Total Operations and Maintenance (func 26x)	\$1,731,767,750	\$1,042	\$0	\$0	\$6,856,387	\$4	\$13,698,997	\$8	\$0	\$0	\$1,752,323,134	\$1,055
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$542,808,500	\$327	\$0	\$0	\$178,320	\$0	\$3,154,105	\$2	\$0	\$0	\$546,140,924	\$329
Total Transportation (func 27x)	\$656,963,733	\$395	\$0	\$0	\$557	\$0	\$8,831,895	\$5	\$0	\$0	\$665,796,186	\$401
Salaries for Transportation (obj 1xxx + func 27x)	\$290,029,171	\$175	\$0	\$0	\$0	\$0	\$2,385,098	\$1	\$0	\$0	\$292,414,270	\$176
Total Other Support Services (func 28x,29x)	\$337,020,384	\$203	\$0	\$0	\$3,099,806	\$2	\$6,441,649	\$4	\$7,907,003	\$5	\$354,468,842	\$213
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$123,710,452	\$74	\$0	\$0	\$32,073	\$0	\$1,129,382	\$1	\$1,323,704	\$1	\$126,195,610	\$76
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$538,739,753	\$324	\$0	\$0	\$538,739,753	\$324
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$211,002,225	\$127	\$0	\$0	\$211,002,225	\$127
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$3,359,837,522</b>	<b>\$2,022</b>	<b>\$4,933,591</b>	<b>\$3</b>	<b>\$134,513,006</b>	<b>\$81</b>	<b>\$781,294,126</b>	<b>\$470</b>	<b>\$8,229,754</b>	<b>\$5</b>	<b>\$4,288,808,000</b>	<b>\$2,581</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$5,813,228,553</b>	<b>\$3,499</b>	<b>\$4,933,591</b>	<b>\$3</b>	<b>\$134,513,006</b>	<b>\$81</b>	<b>\$845,419,935</b>	<b>\$509</b>	<b>\$8,229,754</b>	<b>\$5</b>	<b>\$6,806,324,839</b>	<b>\$4,097</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$1,303,600,572	\$785	\$0	\$0	\$78,157	\$0	\$117,407,210	\$71	\$47,021	\$0	\$1,421,132,960	\$855
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$2,657,717,464	\$1,600	\$0	\$0	\$251,051	\$0	\$300,650,338	\$181	\$1,323,704	\$1	\$2,959,942,557	\$1,782
<b>Total Current Operating Expenditures</b>	<b>\$14,823,786,581</b>	<b>\$8,922</b>	<b>\$4,933,591</b>	<b>\$3</b>	<b>\$134,513,006</b>	<b>\$81</b>	<b>\$978,545,255</b>	<b>\$589</b>	<b>\$8,229,754</b>	<b>\$5</b>	<b>\$15,950,008,187</b>	<b>\$9,600</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$8,311,135,001	\$5,002	\$0	\$0	\$251,051	\$0	\$383,662,932	\$231	\$1,323,704	\$1	\$8,696,372,687	\$5,234
<b>Community Service Activities (func 3xx)</b>	<b>\$114,111,890</b>	<b>\$69</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,158,992</b>	<b>\$62</b>	<b>\$293,316</b>	<b>\$0</b>	<b>\$217,564,197</b>	<b>\$131</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$156,587,210</b>	<b>\$94</b>	<b>\$21,908</b>	<b>\$0</b>	<b>\$1,106,170,422</b>	<b>\$666</b>	<b>\$14,844,484</b>	<b>\$9</b>	<b>\$7,707</b>	<b>\$0</b>	<b>\$1,277,631,730</b>	<b>\$769</b>
<b>Total Exp Before Transfers</b>	<b>\$15,094,485,680</b>	<b>\$9,085</b>	<b>\$4,955,499</b>	<b>\$3</b>	<b>\$1,240,683,428</b>	<b>\$747</b>	<b>\$1,096,548,731</b>	<b>\$660</b>	<b>\$8,530,778</b>	<b>\$5</b>	<b>\$17,445,204,115</b>	<b>\$10,500</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$28,062,320	\$17	\$0	\$0	\$0	\$0	\$1,048,387	\$1	\$0	\$0	\$29,110,707	\$18
Other Schools Outside Michigan (func 42x)	\$126,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,445	\$0
Debt (func 51x)	\$79,412,865	\$48	\$2,338,899,302	\$1,408	\$18,871,962	\$11	\$1,389,416	\$1	\$360,137	\$0	\$2,438,933,683	\$1,468
To Other Funds (func 6xx)	\$296,167,939	\$178	\$16,778,844	\$10	\$39,430,879	\$24	\$42,286,386	\$25	\$659,156	\$0	\$395,323,204	\$238
Other Transactions (func 43x,44x,49x)	\$22,843,514	\$14	\$779,659	\$0	\$1,473,648	\$1	\$275,703	\$0	\$564,796	\$0	\$25,937,320	\$16
<b>Total Outgoing Transfers</b>	<b>\$398,550,763</b>	<b>\$240</b>	<b>\$2,356,457,805</b>	<b>\$1,418</b>	<b>\$59,776,489</b>	<b>\$36</b>	<b>\$43,951,506</b>	<b>\$26</b>	<b>\$1,584,090</b>	<b>\$1</b>	<b>\$2,860,320,653</b>	<b>\$1,722</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$15,493,036,443</b>	<b>\$9,325</b>	<b>\$2,361,413,304</b>	<b>\$1,421</b>	<b>\$1,300,459,917</b>	<b>\$783</b>	<b>\$1,140,500,237</b>	<b>\$686</b>	<b>\$10,114,867</b>	<b>\$6</b>	<b>\$20,305,524,768</b>	<b>\$12,222</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(A) 50,000 and over STATE SCHOOL AID MEMBERS	106,164											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$255,755,584	\$2,409	\$56,135,263	\$529	\$91,725,535	\$864	\$9,372,841	\$88	\$451,953	\$4	\$413,441,177	\$3,894
Total Liabilities (mc 4xx)	\$395,480,335	\$3,725	\$46,278,155	\$436	\$32,650,247	\$308	\$7,414,257	\$70	\$8,343	\$0	\$481,831,337	\$4,539
End Fund Bal. before Reserves (mc 7xx)	-\$139,724,751	(\$1,316)	\$9,857,108	\$93	\$59,075,288	\$556	\$1,958,584	\$18	\$443,611	\$4	-\$68,390,160	-\$644
Reserves (mc 71x)	\$0	\$0	\$0	\$0	\$59,075,288	\$556	\$0	\$0	\$0	\$0	\$59,075,288	\$556
Designations (mc 75x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fund Balance (mc 74x)	-\$139,724,751	(\$1,316)	\$9,857,108	\$93	\$0	\$0	\$1,958,584	\$18	\$443,611	\$4	-\$127,465,449	-\$1,201
<b>Revenues</b>												
Local Sources (mc 1xx)	\$127,221,322	\$1,198	\$118,701,986	\$1,118	\$6,562,948	\$62	\$6,208,013	\$58	\$58,512	\$1	\$258,752,781	\$2,437
Other Political Subdivisions (mc 2xx)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources (mc 3xx)	\$810,766,779	\$7,637	\$0	\$0	\$0	\$0	\$3,768,403	\$35	\$0	\$0	\$814,535,182	\$7,672
Federal Sources (mc 4xx)	\$140,054,047	\$1,319	\$0	\$0	\$0	\$0	\$30,225,754	\$285	\$0	\$0	\$170,279,801	\$1,604
Total Revenues Before Transfers	\$1,078,042,148	\$10,155	\$118,701,986	\$1,118	\$6,562,948	\$62	\$40,202,170	\$379	\$58,512	\$1	\$1,243,567,765	\$11,714
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$75,300,000	\$709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,300,000	\$709
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$1,139,899	\$11	\$0	\$0	\$0	\$0	\$2,927,216	\$28	\$0	\$0	\$4,067,115	\$38
Other Transactions (mc 54x,55x,59x)	\$927,835	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927,835	\$9
<b>Total Incoming Transfers</b>	\$2,067,734	\$19	\$0	\$0	\$0	\$0	\$2,927,216	\$28	\$0	\$0	\$4,994,950	\$47
<b>Total Revs, Transfers, Other Trans.</b>	\$1,080,109,883	\$10,174	\$118,701,986	\$1,118	\$6,562,948	\$62	\$43,129,386	\$406	\$58,512	\$1	\$1,248,562,715	\$11,761
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$429,487,472	\$4,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429,487,472	\$4,110
Salaries for Basic Programs (obj 1xxx + func 11x)	\$294,560,227	\$2,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,560,227	\$2,819
Total Added Needs Programs (func 12x)	\$271,925,520	\$2,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,925,520	\$2,602
Salaries for Added Needs (obj 1xxx + func 12x)	\$168,927,023	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,927,023	\$1,617
Total Adult Education (func 13x)	\$23,279,640	\$14,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,279,640	\$14,001
Salaries for Adult Education (obj 1xxx + func 13x)	\$16,801,260	\$10,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,801,260	\$10,105
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$195,579,433	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,579,433	\$1,842
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$480,288,510	\$4,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,288,510	\$4,524
<b>Total Instruction (func 1xx)</b>	\$724,692,632	\$6,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$724,692,632	\$6,826
<b>Total FTE Basic Program Teachers</b>	3,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$66,179	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$99,861,819	\$941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,861,819	\$941
Salaries for Pupil Services (obj 1xxx + func 21x)	\$67,741,644	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,741,644	\$638
Total Instructional Staff Services (func 22x)	\$48,817,812	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,817,812	\$460
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$29,535,141	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,535,141	\$278
Total School Adm. (func 24x)	\$82,512,588	\$777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,512,588	\$777
Salaries for School Adm. (obj 1xxx + func 24x)	\$57,485,836	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,485,836	\$541
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$231,192,219</b>	<b>\$2,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,192,219</b>	<b>\$2,178</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$8,028,666	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,028,666	\$76
Salaries for General Adm. (obj 1xxx + func 23x)	\$4,079,956	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,079,956	\$38
Total Business Administration (func 25x)	\$29,353,385	\$276	\$435,352	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$29,788,737	\$281
Salaries for Business Adm. (obj 1xxx + func 25x)	\$7,868,055	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,868,055	\$74
Total Facilities Acquisition (func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$179,171,040	\$1,688	\$0	\$0	\$0	\$0	\$323,690	\$3	\$0	\$0	\$179,494,730	\$1,691
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$71,605,125	\$674	\$0	\$0	\$0	\$0	\$286,653	\$3	\$0	\$0	\$71,891,778	\$677
Total Transportation (func 27x)	\$60,725,620	\$572	\$0	\$0	\$0	\$0	\$467,791	\$4	\$0	\$0	\$61,193,412	\$576
Salaries for Transportation (obj 1xxx + func 27x)	\$16,516,229	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,516,229	\$156
Total Other Support Services (func 28x,29x)	\$49,747,083	\$469	\$0	\$0	\$0	\$0	\$0	\$0	\$63,666	\$1	\$49,810,749	\$469
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$8,563,415	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,563,415	\$81
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$37,688,483	\$355	\$0	\$0	\$37,688,483	\$355
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144,297	\$20	\$0	\$0	\$2,144,297	\$20
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$327,025,794</b>	<b>\$3,080</b>	<b>\$435,352</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,624,261</b>	<b>\$383</b>	<b>\$63,666</b>	<b>\$1</b>	<b>\$368,149,073</b>	<b>\$3,468</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$558,218,012</b>	<b>\$5,258</b>	<b>\$435,352</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,624,261</b>	<b>\$383</b>	<b>\$63,666</b>	<b>\$1</b>	<b>\$599,341,292</b>	<b>\$5,645</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$125,006,967	\$1,177	\$0	\$0	\$0	\$0	\$5,425,004	\$51	\$0	\$0	\$130,431,971	\$1,229
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$263,395,400	\$2,481	\$0	\$0	\$0	\$0	\$10,851,971	\$102	\$0	\$0	\$274,247,371	\$2,583
<b>Total Current Operating Expenditures</b>	<b>\$1,282,910,644</b>	<b>\$12,084</b>	<b>\$435,352</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,624,261</b>	<b>\$383</b>	<b>\$63,666</b>	<b>\$1</b>	<b>\$1,324,033,924</b>	<b>\$12,472</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$743,683,910	\$7,005	\$0	\$0	\$0	\$0	\$10,851,971	\$102	\$0	\$0	\$754,535,881	\$7,107
<b>Community Service Activities (func 3xx)</b>	<b>\$6,189,193</b>	<b>\$58</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,195,422</b>	<b>\$58</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$3,383,950</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,198,487</b>	<b>\$134</b>	<b>\$11,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,594,207</b>	<b>\$166</b>
<b>Total Exp Before Transfers</b>	<b>\$1,292,483,787</b>	<b>\$12,174</b>	<b>\$435,352</b>	<b>\$4</b>	<b>\$14,198,487</b>	<b>\$134</b>	<b>\$40,642,260</b>	<b>\$383</b>	<b>\$63,666</b>	<b>\$1</b>	<b>\$1,347,823,553</b>	<b>\$12,696</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$22,589,353	\$213	\$128,102,504	\$1,207	\$0	\$0	\$686,894	\$6	\$0	\$0	\$151,378,751	\$1,426
To Other Funds (func 6xx)	\$2,927,216	\$28	\$0	\$0	\$0	\$0	\$1,139,899	\$11	\$0	\$0	\$4,067,115	\$38
Other Transactions (func 43x,44x,49x)	\$10,940,564	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,940,564	\$103
<b>Total Outgoing Transfers</b>	<b>\$36,457,133</b>	<b>\$343</b>	<b>\$128,102,504</b>	<b>\$1,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,826,793</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,386,430</b>	<b>\$1,567</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$1,328,940,920</b>	<b>\$12,518</b>	<b>\$128,537,856</b>	<b>\$1,211</b>	<b>\$14,198,487</b>	<b>\$134</b>	<b>\$42,469,053</b>	<b>\$400</b>	<b>\$63,666</b>	<b>\$1</b>	<b>\$1,514,209,983</b>	<b>\$14,263</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	50,134											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$146,789,544	\$2,928	\$6,398,631	\$128	\$86,847,828	\$1,732	\$13,861,167	\$276	\$451,642	\$9	\$254,348,813	\$5,073
Total Liabilities (mc 4xx)	\$89,356,930	\$1,782	\$378,950	\$8	\$8,968,987	\$179	\$3,365,773	\$67	\$1,557	\$0	\$102,072,196	\$2,036
End Fund Bal. before Reserves (mc 7xx)	\$57,432,615	\$1,146	\$6,019,681	\$120	\$77,878,841	\$1,553	\$10,495,394	\$209	\$450,085	\$9	\$152,276,617	\$3,037
Reserves (mc 71x)	\$9,813,565	\$196	\$1,692,681	\$34	\$69,979,660	\$1,396	\$66,250	\$1	\$450,085	\$9	\$82,002,241	\$1,636
Designations (mc 75x)	\$3,954,141	\$79	\$0	\$0	\$4,427,808	\$88	\$0	\$0	\$0	\$0	\$8,381,949	\$167
Ending Fund Balance (mc 74x)	\$43,664,909	\$871	\$4,327,000	\$86	\$3,471,373	\$69	\$10,429,144	\$208	\$0	\$0	\$61,892,427	\$1,235
<b>Revenues</b>												
Local Sources (mc 1xx)	\$80,948,675	\$1,615	\$41,091,369	\$820	\$4,616,882	\$92	\$13,679,938	\$273	\$80,344	\$2	\$140,417,207	\$2,801
Other Political Subdivisions (mc 2xx)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources (mc 3xx)	\$326,438,243	\$6,511	\$0	\$0	\$0	\$0	\$9,079,448	\$181	\$0	\$0	\$335,517,691	\$6,692
Federal Sources (mc 4xx)	\$34,194,165	\$682	\$0	\$0	\$0	\$0	\$9,800,921	\$195	\$0	\$0	\$43,995,086	\$878
Total Revenues Before Transfers	\$441,581,083	\$8,808	\$41,091,369	\$820	\$4,616,882	\$92	\$32,560,306	\$649	\$80,344	\$2	\$519,929,984	\$10,371
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$25,847,988	\$516	\$0	\$0	\$0	\$0	\$26,156,484	\$522	\$0	\$0	\$52,004,472	\$1,037
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$2,652,814	\$53	\$781,426	\$16	\$3,146,742	\$63	\$8,142,240	\$162	\$0	\$0	\$14,723,222	\$294
Other Transactions (mc 54x,55x,59x)	\$424,292	\$8	\$2,560,880	\$51	\$14,435,337	\$288	\$0	\$0	\$0	\$0	\$17,420,510	\$347
<b>Total Incoming Transfers</b>	\$3,077,107	\$61	\$3,342,307	\$67	\$17,582,078	\$351	\$8,142,240	\$162	\$0	\$0	\$32,143,732	\$641
<b>Total Revs, Transfers, Other Trans.</b>	\$444,658,190	\$8,869	\$44,433,676	\$886	\$22,198,961	\$443	\$40,702,546	\$812	\$80,344	\$2	\$552,073,716	\$11,012
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$214,254,664	\$4,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,254,664	\$4,328
Salaries for Basic Programs (obj 1xxx + func 11x)	\$138,146,692	\$2,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,146,692	\$2,791
Total Added Needs Programs (func 12x)	\$67,518,047	\$1,364	\$0	\$0	\$0	\$0	\$20,459,706	\$413	\$0	\$0	\$87,977,754	\$1,777
Salaries for Added Needs (obj 1xxx + func 12x)	\$43,059,370	\$870	\$0	\$0	\$0	\$0	\$12,528,665	\$253	\$0	\$0	\$55,588,035	\$1,123
Total Adult Education (func 13x)	\$1,382,712	\$2,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,382,712	\$2,182
Salaries for Adult Education (obj 1xxx + func 13x)	\$884,373	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884,373	\$1,396
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$83,065,810	\$1,657	\$0	\$0	\$0	\$0	\$7,108,583	\$142	\$0	\$0	\$90,174,393	\$1,799
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$182,090,436	\$3,632	\$0	\$0	\$0	\$0	\$12,528,665	\$250	\$0	\$0	\$194,619,101	\$3,882
<b>Total Instruction (func 1xx)</b>	\$283,155,424	\$5,648	\$0	\$0	\$0	\$0	\$20,459,706	\$408	\$0	\$0	\$303,615,130	\$6,056
<b>Total FTE Basic Program Teachers</b>	1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$68,910	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$23,021,289	\$459	\$0	\$0	\$0	\$0	\$6,459,580	\$129	\$0	\$0	\$29,480,869	\$588
Salaries for Pupil Services (obj 1xxx + func 21x)	\$15,092,204	\$301	\$0	\$0	\$0	\$0	\$4,175,393	\$83	\$0	\$0	\$19,267,596	\$384
Total Instructional Staff Services (func 22x)	\$23,950,790	\$478	\$0	\$0	\$0	\$0	\$2,432,451	\$49	\$0	\$0	\$26,383,242	\$526
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$13,946,814	\$278	\$0	\$0	\$0	\$0	\$1,551,289	\$31	\$0	\$0	\$15,498,103	\$309
Total School Adm. (func 24x)	\$28,423,745	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,423,745	\$567
Salaries for School Adm. (obj 1xxx + func 24x)	\$19,219,093	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,219,093	\$383
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$75,395,824</b>	<b>\$1,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,892,031</b>	<b>\$177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,287,855</b>	<b>\$1,681</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$2,392,280	\$48	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$2,393,480	\$48
Salaries for General Adm. (obj 1xxx + func 23x)	\$986,986	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$986,986	\$20
Total Business Administration (func 25x)	\$4,947,720	\$99	\$45,690	\$1	\$202,099	\$4	\$108,274	\$2	\$0	\$0	\$5,303,783	\$106
Salaries for Business Adm. (obj 1xxx + func 25x)	\$3,065,790	\$61	\$0	\$0	\$0	\$0	\$45,762	\$1	\$0	\$0	\$3,111,553	\$62
Total Facilities Acquisition (func 45x)	\$0	\$0	\$0	\$0	\$2,893,272	\$58	\$0	\$0	\$0	\$0	\$2,893,272	\$58
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$49,429,308	\$986	\$0	\$0	\$5,300	\$0	\$1,887,048	\$38	\$0	\$0	\$51,321,656	\$1,024
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$19,936,359	\$398	\$0	\$0	\$0	\$0	\$420,133	\$8	\$0	\$0	\$20,356,492	\$406
Total Transportation (func 27x)	\$20,649,558	\$412	\$0	\$0	\$0	\$0	\$217,153	\$4	\$0	\$0	\$20,866,712	\$416
Salaries for Transportation (obj 1xxx + func 27x)	\$7,072,283	\$141	\$0	\$0	\$0	\$0	\$66,329	\$1	\$0	\$0	\$7,138,613	\$142
Total Other Support Services (func 28x,29x)	\$13,997,354	\$279	\$0	\$0	\$0	\$0	\$550,471	\$11	\$114,005	\$2	\$14,661,830	\$292
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$7,986,613	\$159	\$0	\$0	\$0	\$0	\$196,405	\$4	\$0	\$0	\$8,183,018	\$163
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,939,166	\$258	\$0	\$0	\$12,939,166	\$258
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,819,567	\$96	\$0	\$0	\$4,819,567	\$96
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$91,416,220</b>	<b>\$1,823</b>	<b>\$45,690</b>	<b>\$1</b>	<b>\$3,100,671</b>	<b>\$62</b>	<b>\$20,522,878</b>	<b>\$409</b>	<b>\$114,005</b>	<b>\$2</b>	<b>\$115,199,466</b>	<b>\$2,298</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$166,812,045</b>	<b>\$3,327</b>	<b>\$45,690</b>	<b>\$1</b>	<b>\$3,100,671</b>	<b>\$62</b>	<b>\$29,414,910</b>	<b>\$587</b>	<b>\$114,005</b>	<b>\$2</b>	<b>\$199,487,321</b>	<b>\$3,979</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$41,034,226	\$818	\$0	\$0	\$0	\$0	\$5,579,644	\$111	\$0	\$0	\$46,613,869	\$930
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$87,306,143	\$1,741	\$0	\$0	\$0	\$0	\$12,742,589	\$254	\$0	\$0	\$100,048,732	\$1,996
<b>Total Current Operating Expenditures</b>	<b>\$449,967,468</b>	<b>\$8,975</b>	<b>\$45,690</b>	<b>\$1</b>	<b>\$3,100,671</b>	<b>\$62</b>	<b>\$49,874,616</b>	<b>\$995</b>	<b>\$114,005</b>	<b>\$2</b>	<b>\$503,102,451</b>	<b>\$10,035</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$269,396,579	\$5,374	\$0	\$0	\$0	\$0	\$25,271,253	\$504	\$0	\$0	\$294,667,832	\$5,878
<b>Community Service Activities (func 3xx)</b>	<b>\$866,547</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,428,995</b>	<b>\$108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,295,542</b>	<b>\$126</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$1,952,652</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,208,242</b>	<b>\$1,021</b>	<b>\$778,327</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,939,221</b>	<b>\$1,076</b>
Total Exp Before Transfers	\$452,786,668	\$9,032	\$45,690	\$1	\$54,308,913	\$1,083	\$56,081,938	\$1,119	\$114,005	\$2	\$563,337,214	\$11,237
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$846,243	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$846,243	\$17
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$0	\$0	\$42,878,424	\$855	\$62,727	\$1	\$0	\$0	\$0	\$0	\$42,941,150	\$857
To Other Funds (func 6xx)	\$10,329,795	\$206	\$56,231	\$1	\$1,684,382	\$34	\$2,652,814	\$53	\$0	\$0	\$14,723,222	\$294
Other Transactions (func 43x,44x,49x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Outgoing Transfers</b>	<b>\$10,329,795</b>	<b>\$206</b>	<b>\$42,934,655</b>	<b>\$856</b>	<b>\$1,747,108</b>	<b>\$35</b>	<b>\$2,652,814</b>	<b>\$53</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,664,373</b>	<b>\$1,150</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$463,116,463</b>	<b>\$9,238</b>	<b>\$42,980,345</b>	<b>\$857</b>	<b>\$56,056,021</b>	<b>\$1,118</b>	<b>\$58,734,752</b>	<b>\$1,172</b>	<b>\$114,005</b>	<b>\$2</b>	<b>\$621,001,587</b>	<b>\$12,387</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	279,343											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$784,697,108	\$2,809	\$46,984,154	\$168	\$481,415,508	\$1,723	\$36,954,613	\$132	\$5,962,139	\$21	\$1,356,013,522	\$4,854
Total Liabilities (mc 4xx)	\$426,104,499	\$1,525	\$8,231,125	\$29	\$53,226,404	\$191	\$15,465,624	\$55	\$892,051	\$3	\$503,919,702	\$1,804
End Fund Bal. before Reserves (mc 7xx)	\$358,592,609	\$1,284	\$38,753,029	\$139	\$428,189,104	\$1,533	\$21,488,989	\$77	\$5,070,088	\$18	\$852,093,819	\$3,050
Reserves (mc 71x)	\$25,028,208	\$90	\$22,221,147	\$80	\$209,261,118	\$749	\$618,549	\$2	\$1,598,419	\$6	\$258,727,440	\$926
Designations (mc 75x)	\$54,665,564	\$196	\$2,423,578	\$9	\$4,470,776	\$16	\$160,777	\$1	\$0	\$0	\$61,720,694	\$221
Ending Fund Balance (mc 74x)	\$278,898,838	\$998	\$14,108,305	\$51	\$214,457,210	\$768	\$20,709,663	\$74	\$3,471,669	\$12	\$531,645,685	\$1,903
<b>Revenues</b>												
Local Sources (mc 1xx)	\$732,545,260	\$2,622	\$301,137,981	\$1,078	\$51,881,012	\$186	\$75,249,947	\$269	\$2,417,220	\$9	\$1,163,231,420	\$4,164
Other Political Subdivisions (mc 2xx)	\$345,408	\$1	\$0	\$0	\$0	\$0	\$41,000	\$0	\$0	\$0	\$386,408	\$1
State Sources (mc 3xx)	\$1,778,842,164	\$6,368	\$0	\$0	\$0	\$0	\$21,124,469	\$76	\$0	\$0	\$1,799,966,632	\$6,444
Federal Sources (mc 4xx)	\$126,662,350	\$453	\$0	\$0	\$0	\$0	\$37,337,061	\$134	\$0	\$0	\$163,999,411	\$587
Total Revenues Before Transfers	\$2,638,395,181	\$9,445	\$301,137,981	\$1,078	\$51,881,012	\$186	\$133,752,477	\$479	\$2,417,220	\$9	\$3,127,583,871	\$11,196
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$118,799,957	\$425	\$0	\$0	\$129,456	\$0	\$51,349,652	\$184	\$0	\$0	\$170,279,066	\$610
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$17,830,244	\$64	\$9,903,758	\$35	\$19,225,368	\$69	\$25,707,694	\$92	\$1,360,000	\$5	\$74,027,064	\$265
Other Transactions (mc 54x,55x,59x)	\$9,851,618	\$35	\$160,840,212	\$576	\$172,030,505	\$616	\$112,769	\$0	\$0	\$0	\$342,835,104	\$1,227
<b>Total Incoming Transfers</b>	\$27,681,862	\$99	\$170,743,969	\$611	\$191,255,873	\$685	\$25,820,463	\$92	\$1,360,000	\$5	\$416,862,168	\$1,492
<b>Total Revs, Transfers, Other Trans.</b>	\$2,666,077,043	\$9,544	\$471,881,951	\$1,689	\$243,136,885	\$870	\$159,572,940	\$571	\$3,777,220	\$14	\$3,544,446,039	\$12,688
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$1,268,003,078	\$4,581	\$0	\$0	\$0	\$0	\$905,838	\$3	\$0	\$0	\$1,268,908,915	\$4,584
Salaries for Basic Programs (obj 1xxx + func 11x)	\$840,173,327	\$3,035	\$0	\$0	\$0	\$0	\$586,192	\$2	\$0	\$0	\$840,759,519	\$3,037
Total Added Needs Programs (func 12x)	\$342,387,054	\$1,237	\$0	\$0	\$0	\$0	\$31,545,174	\$114	\$0	\$0	\$373,932,228	\$1,351
Salaries for Added Needs (obj 1xxx + func 12x)	\$218,015,799	\$788	\$0	\$0	\$0	\$0	\$19,478,678	\$70	\$0	\$0	\$237,494,477	\$858
Total Adult Education (func 13x)	\$13,416,982	\$5,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,416,982	\$5,292
Salaries for Adult Education (obj 1xxx + func 13x)	\$8,142,498	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,142,498	\$3,212
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$478,817,788	\$1,714	\$0	\$0	\$0	\$0	\$11,202,274	\$40	\$0	\$0	\$490,020,061	\$1,754
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$1,066,331,624	\$3,817	\$0	\$0	\$0	\$0	\$20,064,869	\$72	\$0	\$0	\$1,086,396,494	\$3,889
<b>Total Instruction (func 1xx)</b>	\$1,623,807,113	\$5,813	\$0	\$0	\$0	\$0	\$32,451,011	\$116	\$0	\$0	\$1,656,258,125	\$5,929
<b>Total FTE Basic Program Teachers</b>	12,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$65,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$218,079,964	\$781	\$0	\$0	\$0	\$0	\$15,782,433	\$56	\$0	\$0	\$233,862,397	\$837
Salaries for Pupil Services (obj 1xxx + func 21x)	\$146,905,742	\$526	\$0	\$0	\$0	\$0	\$10,890,930	\$39	\$0	\$0	\$157,796,673	\$565
Total Instructional Staff Services (func 22x)	\$147,514,363	\$528	\$0	\$0	\$0	\$0	\$3,001,946	\$11	\$0	\$0	\$150,516,309	\$539
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$84,073,246	\$301	\$0	\$0	\$0	\$0	\$1,994,486	\$7	\$0	\$0	\$86,067,732	\$308
Total School Adm. (func 24x)	\$163,723,980	\$586	\$0	\$0	\$0	\$0	\$778,469	\$3	\$0	\$0	\$164,502,449	\$589
Salaries for School Adm. (obj 1xxx + func 24x)	\$107,686,367	\$385	\$0	\$0	\$0	\$0	\$382,318	\$1	\$0	\$0	\$108,068,685	\$387
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$529,318,308</b>	<b>\$1,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,562,848</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$548,881,155</b>	<b>\$1,965</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$23,502,829	\$84	\$0	\$0	\$0	\$0	\$1,241	\$0	\$0	\$0	\$23,504,070	\$84
Salaries for General Adm. (obj 1xxx + func 23x)	\$10,287,605	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,287,605	\$37
Total Business Administration (func 25x)	\$41,187,709	\$147	\$641,022	\$2	\$488,044	\$2	\$644,613	\$2	\$1	\$0	\$42,961,388	\$154
Salaries for Business Adm. (obj 1xxx + func 25x)	\$18,470,983	\$66	\$0	\$0	\$0	\$0	\$20,146	\$0	\$0	\$0	\$18,491,130	\$66
Total Facilities Acquisition (func 45x)	\$24,060	\$0	\$0	\$0	\$8,081,659	\$29	\$0	\$0	\$0	\$0	\$8,105,719	\$29
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$301,434,129	\$1,079	\$0	\$0	\$3,593,055	\$13	\$2,662,243	\$10	\$0	\$0	\$307,689,428	\$1,101
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$111,539,646	\$399	\$0	\$0	\$65,209	\$0	\$822,784	\$3	\$0	\$0	\$112,427,639	\$402
Total Transportation (func 27x)	\$129,963,939	\$465	\$0	\$0	\$0	\$0	\$1,588,476	\$6	\$0	\$0	\$131,552,415	\$471
Salaries for Transportation (obj 1xxx + func 27x)	\$61,590,715	\$220	\$0	\$0	\$0	\$0	\$236,112	\$1	\$0	\$0	\$61,826,827	\$221
Total Other Support Services (func 28x,29x)	\$72,341,121	\$259	\$0	\$0	\$1,976,584	\$7	\$2,735,709	\$10	\$3,639,809	\$13	\$80,693,223	\$289
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$30,871,479	\$111	\$0	\$0	\$0	\$0	\$95,193	\$0	\$1,323,704	\$5	\$32,290,376	\$116
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$81,633,921	\$292	\$0	\$0	\$81,633,921	\$292
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,568,433	\$95	\$0	\$0	\$26,568,433	\$95
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$568,453,787</b>	<b>\$2,035</b>	<b>\$641,022</b>	<b>\$2</b>	<b>\$14,139,341</b>	<b>\$51</b>	<b>\$115,834,637</b>	<b>\$415</b>	<b>\$3,639,810</b>	<b>\$13</b>	<b>\$702,708,597</b>	<b>\$2,516</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$1,097,772,095</b>	<b>\$3,930</b>	<b>\$641,022</b>	<b>\$2</b>	<b>\$14,139,341</b>	<b>\$51</b>	<b>\$135,397,484</b>	<b>\$485</b>	<b>\$3,639,810</b>	<b>\$13</b>	<b>\$1,251,589,753</b>	<b>\$4,480</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$279,355,106	\$1,000	\$0	\$0	\$15,927	\$0	\$21,972,255	\$79	\$44,821	\$0	\$301,388,109	\$1,079
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$571,425,783	\$2,046	\$0	\$0	\$65,209	\$0	\$54,567,194	\$195	\$1,323,704	\$5	\$627,381,890	\$2,246
<b>Total Current Operating Expenditures</b>	<b>\$2,721,579,208</b>	<b>\$9,743</b>	<b>\$641,022</b>	<b>\$2</b>	<b>\$14,139,341</b>	<b>\$51</b>	<b>\$167,848,496</b>	<b>\$601</b>	<b>\$3,639,810</b>	<b>\$13</b>	<b>\$2,907,847,877</b>	<b>\$10,410</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$1,637,757,408	\$5,863	\$0	\$0	\$65,209	\$0	\$74,632,063	\$267	\$1,323,704	\$5	\$1,713,778,384	\$6,135
<b>Community Service Activities (func 3xx)</b>	<b>\$28,507,220</b>	<b>\$102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,886,001</b>	<b>\$86</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,393,221</b>	<b>\$188</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$14,848,135</b>	<b>\$53</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,039,494</b>	<b>\$917</b>	<b>\$1,456,597</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,344,226</b>	<b>\$975</b>
<b>Total Exp Before Transfers</b>	<b>\$2,764,934,563</b>	<b>\$9,898</b>	<b>\$641,022</b>	<b>\$2</b>	<b>\$270,178,835</b>	<b>\$967</b>	<b>\$193,191,094</b>	<b>\$692</b>	<b>\$3,639,810</b>	<b>\$13</b>	<b>\$3,232,585,324</b>	<b>\$11,572</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$3,336,033	\$12	\$0	\$0	\$0	\$0	\$1,012,033	\$4	\$0	\$0	\$4,348,066	\$16
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$2,108,686	\$8	\$465,438,691	\$1,666	\$553,815	\$2	\$369,969	\$1	\$0	\$0	\$468,471,162	\$1,677
To Other Funds (func 6xx)	\$48,993,848	\$175	\$2,319,645	\$8	\$5,852,561	\$21	\$16,861,010	\$60	\$0	\$0	\$74,027,064	\$265
Other Transactions (func 43x,44x,49x)	\$18,417	\$0	\$0	\$0	\$1,323,217	\$5	\$5,552	\$0	\$0	\$0	\$1,347,186	\$5
<b>Total Outgoing Transfers</b>	<b>\$51,120,952</b>	<b>\$183</b>	<b>\$467,758,336</b>	<b>\$1,674</b>	<b>\$7,729,593</b>	<b>\$28</b>	<b>\$17,236,531</b>	<b>\$62</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,845,412</b>	<b>\$1,947</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$2,816,055,515</b>	<b>\$10,081</b>	<b>\$468,399,359</b>	<b>\$1,677</b>	<b>\$277,908,428</b>	<b>\$995</b>	<b>\$210,427,624</b>	<b>\$753</b>	<b>\$3,639,810</b>	<b>\$13</b>	<b>\$3,776,430,736</b>	<b>\$13,519</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 STATE SCHOOL AID MEMBERS	340,824											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$943,757,166	\$2,769	\$73,375,778	\$215	\$711,344,447	\$2,087	\$55,214,705	\$162	\$30,335,061	\$89	\$1,814,027,157	\$5,322
Total Liabilities (mc 4xx)	\$540,456,144	\$1,586	\$2,776,663	\$8	\$61,666,098	\$181	\$24,295,159	\$71	\$478,243	\$1	\$629,672,307	\$1,847
End Fund Bal. before Reserves (mc 7xx)	\$403,301,022	\$1,183	\$70,599,116	\$207	\$649,678,348	\$1,906	\$30,919,547	\$91	\$29,856,818	\$88	\$1,184,354,851	\$3,475
Reserves (mc 71x)	\$12,650,028	\$37	\$14,925,279	\$44	\$181,710,936	\$533	\$708,141	\$2	\$15,519,967	\$46	\$225,514,351	\$662
Designations (mc 75x)	\$44,180,422	\$130	\$0	\$0	\$2,471,174	\$7	\$2,968,026	\$9	\$40,582	\$0	\$49,660,204	\$146
Ending Fund Balance (mc 74x)	\$346,470,571	\$1,017	\$55,673,837	\$163	\$465,496,238	\$1,366	\$27,243,380	\$80	\$14,296,269	\$42	\$909,180,295	\$2,668
<b>Revenues</b>												
Local Sources (mc 1xx)	\$808,058,819	\$2,371	\$364,163,910	\$1,068	\$75,416,637	\$221	\$101,218,572	\$297	\$820,926	\$2	\$1,349,678,864	\$3,960
Other Political Subdivisions (mc 2xx)	\$210,245	\$1	\$0	\$0	\$0	\$0	\$133,057	\$0	\$0	\$0	\$343,302	\$1
State Sources (mc 3xx)	\$2,125,898,870	\$6,238	\$0	\$0	\$0	\$0	\$24,770,767	\$73	\$0	\$0	\$2,150,669,637	\$6,310
Federal Sources (mc 4xx)	\$95,855,593	\$281	\$0	\$0	\$0	\$0	\$46,069,429	\$135	\$0	\$0	\$141,925,022	\$416
Total Revenues Before Transfers	\$3,030,023,527	\$8,890	\$364,163,910	\$1,068	\$75,416,637	\$221	\$172,191,825	\$505	\$820,926	\$2	\$3,642,616,825	\$10,688
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$157,668,241	\$463	\$141,801	\$0	\$25,000	\$0	\$51,591,503	\$151	\$0	\$0	\$209,426,545	\$614
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$9,717,991	\$29	\$17,986,681	\$53	\$9,022,939	\$26	\$43,091,509	\$126	\$365,831	\$1	\$80,184,952	\$235
Other Transactions (mc 54x,55x,59x)	\$14,657,465	\$43	\$107,360,449	\$315	\$299,011,613	\$877	\$131,341	\$0	\$25,000	\$0	\$421,185,868	\$1,236
<b>Total Incoming Transfers</b>	\$24,375,456	\$72	\$125,347,130	\$368	\$308,034,553	\$904	\$43,222,850	\$127	\$390,831	\$1	\$501,370,820	\$1,471
<b>Total Revs, Transfers, Other Trans.</b>	\$3,054,398,983	\$8,962	\$489,511,040	\$1,436	\$383,451,190	\$1,125	\$215,414,675	\$632	\$1,211,757	\$4	\$4,143,987,645	\$12,159
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$1,526,847,539	\$4,500	\$0	\$0	\$0	\$0	\$1,134,819	\$3	\$0	\$0	\$1,527,982,358	\$4,503
Salaries for Basic Programs (obj 1xxx + func 11x)	\$1,007,891,707	\$2,970	\$0	\$0	\$0	\$0	\$799,974	\$2	\$0	\$0	\$1,008,691,681	\$2,973
Total Added Needs Programs (func 12x)	\$382,061,649	\$1,126	\$0	\$0	\$0	\$0	\$44,981,914	\$133	\$0	\$0	\$427,043,563	\$1,259
Salaries for Added Needs (obj 1xxx + func 12x)	\$247,007,150	\$728	\$0	\$0	\$0	\$0	\$28,570,493	\$84	\$0	\$0	\$275,577,644	\$812
Total Adult Education (func 13x)	\$8,832,959	\$5,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,832,959	\$5,824
Salaries for Adult Education (obj 1xxx + func 13x)	\$5,006,996	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,006,996	\$3,301
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$569,469,290	\$1,671	\$0	\$0	\$0	\$0	\$15,097,973	\$44	\$0	\$0	\$584,567,263	\$1,715
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$1,259,905,853	\$3,697	\$0	\$0	\$0	\$0	\$29,370,467	\$86	\$0	\$0	\$1,289,276,321	\$3,783
<b>Total Instruction (func 1xx)</b>	\$1,917,742,147	\$5,627	\$0	\$0	\$0	\$0	\$46,116,733	\$135	\$0	\$0	\$1,963,858,881	\$5,762
<b>Total FTE Basic Program Teachers</b>	15,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$63,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$192,356,182	\$564	\$0	\$0	\$0	\$0	\$14,706,541	\$43	\$0	\$0	\$207,062,723	\$608
Salaries for Pupil Services (obj 1xxx + func 21x)	\$125,972,660	\$370	\$0	\$0	\$0	\$0	\$9,410,422	\$28	\$0	\$0	\$135,383,082	\$397
Total Instructional Staff Services (func 22x)	\$140,277,124	\$412	\$0	\$0	\$0	\$0	\$4,055,185	\$12	\$0	\$0	\$144,332,309	\$423
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$79,368,094	\$233	\$0	\$0	\$0	\$0	\$2,343,656	\$7	\$0	\$0	\$81,711,750	\$240
Total School Adm. (func 24x)	\$192,967,637	\$566	\$0	\$0	\$0	\$0	\$565,027	\$2	\$0	\$0	\$193,532,664	\$568
Salaries for School Adm. (obj 1xxx + func 24x)	\$126,056,586	\$370	\$0	\$0	\$0	\$0	\$362,373	\$1	\$0	\$0	\$126,418,959	\$371
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$525,600,943</b>	<b>\$1,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,326,752</b>	<b>\$57</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,927,696</b>	<b>\$1,599</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$37,123,291	\$109	\$0	\$0	\$0	\$0	\$33,297	\$0	\$0	\$0	\$37,156,588	\$109
Salaries for General Adm. (obj 1xxx + func 23x)	\$16,264,368	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,264,368	\$48
Total Business Administration (func 25x)	\$63,632,598	\$187	\$550,073	\$2	\$2,619,314	\$8	\$133,601	\$0	\$0	\$0	\$66,935,587	\$196
Salaries for Business Adm. (obj 1xxx + func 25x)	\$22,890,617	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,890,617	\$67
Total Facilities Acquisition (func 45x)	\$377,527	\$1	\$0	\$0	\$50,472,641	\$148	\$9,334	\$0	\$0	\$0	\$50,859,501	\$149
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$15,345	\$0	\$0	\$0	\$0	\$0	\$15,345	\$0
Total Operations and Maintenance (func 26x)	\$346,279,440	\$1,016	\$0	\$0	\$1,443,340	\$4	\$4,441,224	\$13	\$0	\$0	\$352,164,004	\$1,033
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$118,511,747	\$348	\$0	\$0	\$0	\$0	\$530,779	\$2	\$0	\$0	\$119,042,526	\$349
Total Transportation (func 27x)	\$132,184,119	\$388	\$0	\$0	\$0	\$0	\$2,189,319	\$6	\$0	\$0	\$134,373,438	\$394
Salaries for Transportation (obj 1xxx + func 27x)	\$64,614,603	\$190	\$0	\$0	\$0	\$0	\$627,866	\$2	\$0	\$0	\$65,242,469	\$191
Total Other Support Services (func 28x,29x)	\$72,461,933	\$213	\$0	\$0	\$121,800	\$0	\$1,823,730	\$5	\$818,350	\$2	\$75,225,813	\$221
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$31,463,428	\$92	\$0	\$0	\$0	\$0	\$461,278	\$1	\$0	\$0	\$31,924,705	\$94
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$103,684,652	\$304	\$0	\$0	\$103,684,652	\$304
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$42,229,084	\$124	\$0	\$0	\$42,229,084	\$124
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$652,058,908</b>	<b>\$1,913</b>	<b>\$550,073</b>	<b>\$2</b>	<b>\$54,657,095</b>	<b>\$160</b>	<b>\$154,544,242</b>	<b>\$453</b>	<b>\$818,350</b>	<b>\$2</b>	<b>\$862,628,667</b>	<b>\$2,531</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$1,177,659,851</b>	<b>\$3,455</b>	<b>\$550,073</b>	<b>\$2</b>	<b>\$54,657,095</b>	<b>\$160</b>	<b>\$173,870,994</b>	<b>\$510</b>	<b>\$818,350</b>	<b>\$2</b>	<b>\$1,407,556,363</b>	<b>\$4,130</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$284,831,350	\$836	\$0	\$0	\$1,174	\$0	\$25,400,468	\$75	\$0	\$0	\$310,232,992	\$910
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$585,142,102	\$1,717	\$0	\$0	\$15,345	\$0	\$65,097,130	\$191	\$0	\$0	\$650,254,577	\$1,908
<b>Total Current Operating Expenditures</b>	<b>\$3,095,401,998</b>	<b>\$9,082</b>	<b>\$550,073</b>	<b>\$2</b>	<b>\$54,657,095</b>	<b>\$160</b>	<b>\$219,987,728</b>	<b>\$645</b>	<b>\$818,350</b>	<b>\$2</b>	<b>\$3,371,415,244</b>	<b>\$9,892</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$1,845,047,956	\$5,413	\$0	\$0	\$15,345	\$0	\$94,467,597	\$277	\$0	\$0	\$1,939,530,898	\$5,691
<b>Community Service Activities (func 3xx)</b>	<b>\$30,159,201</b>	<b>\$88</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,132,502</b>	<b>\$88</b>	<b>\$139,230</b>	<b>\$0</b>	<b>\$60,430,933</b>	<b>\$177</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$32,605,164</b>	<b>\$96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,655,241</b>	<b>\$744</b>	<b>\$3,260,215</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,520,620</b>	<b>\$849</b>
<b>Total Exp Before Transfers</b>	<b>\$3,158,166,363</b>	<b>\$9,266</b>	<b>\$550,073</b>	<b>\$2</b>	<b>\$308,312,337</b>	<b>\$905</b>	<b>\$253,380,445</b>	<b>\$743</b>	<b>\$957,580</b>	<b>\$3</b>	<b>\$3,721,366,797</b>	<b>\$10,919</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$5,918,635	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,918,635	\$17
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$12,856,189	\$38	\$483,392,099	\$1,418	\$11,529,467	\$34	\$310,215	\$1	\$355,028	\$1	\$508,442,999	\$1,492
To Other Funds (func 6xx)	\$56,173,552	\$165	\$2,075,262	\$6	\$11,949,161	\$35	\$9,448,892	\$28	\$538,085	\$2	\$80,184,952	\$235
Other Transactions (func 43x,44x,49x)	\$3,190,039	\$9	\$68,284	\$0	\$32,172	\$0	\$42,183	\$0	\$45,173	\$0	\$3,377,852	\$10
<b>Total Outgoing Transfers</b>	<b>\$72,219,781</b>	<b>\$212</b>	<b>\$485,535,646</b>	<b>\$1,425</b>	<b>\$23,510,800</b>	<b>\$69</b>	<b>\$9,801,290</b>	<b>\$29</b>	<b>\$938,286</b>	<b>\$3</b>	<b>\$592,005,802</b>	<b>\$1,737</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$3,230,386,143</b>	<b>\$9,478</b>	<b>\$486,085,719</b>	<b>\$1,426</b>	<b>\$331,823,136</b>	<b>\$974</b>	<b>\$263,181,735</b>	<b>\$772</b>	<b>\$1,895,866</b>	<b>\$6</b>	<b>\$4,313,372,599</b>	<b>\$12,656</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	38,762											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$96,494,279	\$2,489	\$9,707,399	\$250	\$20,203,749	\$521	\$5,791,347	\$149	\$472,494	\$12	\$132,669,268	\$3,423
Total Liabilities (mc 4xx)	\$68,624,796	\$1,770	\$994,796	\$26	\$788,224	\$20	\$4,179,118	\$108	\$364	\$0	\$74,587,298	\$1,924
End Fund Bal. before Reserves (mc 7xx)	\$27,869,483	\$719	\$8,712,603	\$225	\$19,415,525	\$501	\$1,612,229	\$42	\$472,130	\$12	\$58,081,970	\$1,498
Reserves (mc 71x)	\$200,551	\$5	\$808,633	\$21	\$0	\$0	\$68,765	\$2	\$245,043	\$6	\$1,322,992	\$34
Designations (mc 75x)	\$438,256	\$11	\$0	\$0	\$777,852	\$20	\$2,145	\$0	\$0	\$0	\$1,218,253	\$31
Ending Fund Balance (mc 74x)	\$27,230,676	\$703	\$7,903,970	\$204	\$18,637,673	\$481	\$1,541,319	\$40	\$227,087	\$6	\$55,540,725	\$1,433
<b>Revenues</b>												
Local Sources (mc 1xx)	\$46,353,474	\$1,196	\$43,258,208	\$1,116	\$2,799,102	\$72	\$9,002,155	\$232	\$31,340	\$1	\$101,444,280	\$2,617
Other Political Subdivisions (mc 2xx)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources (mc 3xx)	\$257,199,414	\$6,635	\$19,532	\$1	\$0	\$0	\$9,381,685	\$242	\$0	\$0	\$266,600,631	\$6,878
Federal Sources (mc 4xx)	\$11,667,681	\$301	\$0	\$0	\$0	\$0	\$5,838,230	\$151	\$0	\$0	\$17,505,911	\$452
Total Revenues Before Transfers	\$315,220,569	\$8,132	\$43,277,740	\$1,117	\$2,799,102	\$72	\$24,222,070	\$625	\$31,340	\$1	\$385,550,821	\$9,947
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$17,726,309	\$457	\$0	\$0	\$133,694	\$3	\$18,262,142	\$471	\$0	\$0	\$36,122,145	\$932
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$3,320,003	\$86	\$861,186	\$22	\$1,218,977	\$31	\$4,884,924	\$126	\$0	\$0	\$10,285,090	\$265
Other Transactions (mc 54x,55x,59x)	\$9,075,080	\$234	\$26,072,563	\$673	\$0	\$0	\$740	\$0	\$0	\$0	\$35,148,383	\$907
<b>Total Incoming Transfers</b>	\$12,395,083	\$320	\$26,933,748	\$695	\$1,218,977	\$31	\$4,885,664	\$126	\$0	\$0	\$45,433,473	\$1,172
<b>Total Revs, Transfers, Other Trans.</b>	\$327,615,652	\$8,452	\$70,211,488	\$1,811	\$4,018,079	\$104	\$29,107,734	\$751	\$31,340	\$1	\$430,984,294	\$11,119
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$166,342,654	\$4,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,342,654	\$4,314
Salaries for Basic Programs (obj 1xxx + func 11x)	\$108,665,532	\$2,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,665,532	\$2,818
Total Added Needs Programs (func 12x)	\$49,676,612	\$1,288	\$0	\$0	\$0	\$0	\$16,858,048	\$437	\$0	\$0	\$66,534,660	\$1,726
Salaries for Added Needs (obj 1xxx + func 12x)	\$32,601,371	\$846	\$0	\$0	\$0	\$0	\$10,496,792	\$272	\$0	\$0	\$43,098,163	\$1,118
Total Adult Education (func 13x)	\$994,821	\$4,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$994,821	\$4,889
Salaries for Adult Education (obj 1xxx + func 13x)	\$692,659	\$3,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,659	\$3,404
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$63,219,899	\$1,631	\$0	\$0	\$0	\$0	\$5,769,362	\$149	\$0	\$0	\$68,989,261	\$1,780
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$141,959,563	\$3,662	\$0	\$0	\$0	\$0	\$10,496,792	\$271	\$0	\$0	\$152,456,355	\$3,933
<b>Total Instruction (func 1xx)</b>	\$217,014,086	\$5,599	\$0	\$0	\$0	\$0	\$16,858,048	\$435	\$0	\$0	\$233,872,135	\$6,034
<b>Total FTE Basic Program Teachers</b>	1,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$64,483	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$22,961,199	\$592	\$0	\$0	\$0	\$0	\$4,745,886	\$122	\$0	\$0	\$27,707,085	\$715
Salaries for Pupil Services (obj 1xxx + func 21x)	\$14,853,926	\$383	\$0	\$0	\$0	\$0	\$3,256,733	\$84	\$0	\$0	\$18,110,659	\$467
Total Instructional Staff Services (func 22x)	\$12,162,342	\$314	\$0	\$0	\$0	\$0	\$771,900	\$20	\$0	\$0	\$12,934,242	\$334
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$6,903,273	\$178	\$0	\$0	\$0	\$0	\$531,110	\$14	\$0	\$0	\$7,434,383	\$192
Total School Adm. (func 24x)	\$19,342,829	\$499	\$0	\$0	\$0	\$0	\$667,448	\$17	\$0	\$0	\$20,010,277	\$516
Salaries for School Adm. (obj 1xxx + func 24x)	\$12,540,215	\$324	\$0	\$0	\$0	\$0	\$455,923	\$12	\$0	\$0	\$12,996,137	\$335
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$54,466,371</b>	<b>\$1,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,185,233</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,651,604</b>	<b>\$1,565</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$4,315,620	\$111	\$0	\$0	\$0	\$0	\$10,542	\$0	\$0	\$0	\$4,326,162	\$112
Salaries for General Adm. (obj 1xxx + func 23x)	\$2,240,680	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240,680	\$58
Total Business Administration (func 25x)	\$6,400,185	\$165	\$65,284	\$2	\$11,837	\$0	\$0	\$0	\$0	\$0	\$6,477,306	\$167
Salaries for Business Adm. (obj 1xxx + func 25x)	\$2,623,432	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623,432	\$68
Total Facilities Acquisition (func 45x)	\$6,813	\$0	\$0	\$0	\$1,819,023	\$47	\$0	\$0	\$0	\$0	\$1,825,836	\$47
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$38,654,262	\$997	\$0	\$0	\$388,348	\$10	\$659,175	\$17	\$0	\$0	\$39,701,786	\$1,024
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$15,106,857	\$390	\$0	\$0	\$61,148	\$2	\$233,335	\$6	\$0	\$0	\$15,401,341	\$397
Total Transportation (func 27x)	\$11,635,204	\$300	\$0	\$0	\$0	\$0	\$701,789	\$18	\$0	\$0	\$12,336,994	\$318
Salaries for Transportation (obj 1xxx + func 27x)	\$4,280,105	\$110	\$0	\$0	\$0	\$0	\$184,215	\$5	\$0	\$0	\$4,464,320	\$115
Total Other Support Services (func 28x,29x)	\$5,409,225	\$140	\$0	\$0	\$51,644	\$1	\$43,928	\$1	\$24,330	\$1	\$5,529,127	\$143
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$2,570,552	\$66	\$0	\$0	\$0	\$0	\$9,480	\$0	\$0	\$0	\$2,580,032	\$67
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,771,738	\$329	\$0	\$0	\$12,771,738	\$329
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,023,146	\$130	\$0	\$0	\$5,023,146	\$130
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$66,421,308</b>	<b>\$1,714</b>	<b>\$65,284</b>	<b>\$2</b>	<b>\$2,270,853</b>	<b>\$59</b>	<b>\$19,210,318</b>	<b>\$496</b>	<b>\$24,330</b>	<b>\$1</b>	<b>\$87,992,093</b>	<b>\$2,270</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$120,887,679</b>	<b>\$3,119</b>	<b>\$65,284</b>	<b>\$2</b>	<b>\$2,270,853</b>	<b>\$59</b>	<b>\$25,395,552</b>	<b>\$655</b>	<b>\$24,330</b>	<b>\$1</b>	<b>\$148,643,698</b>	<b>\$3,835</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$30,284,163	\$781	\$0	\$0	\$17,354	\$0	\$4,395,009	\$113	\$0	\$0	\$34,696,525	\$895
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$61,119,038	\$1,577	\$0	\$0	\$61,148	\$2	\$10,330,155	\$267	\$0	\$0	\$71,510,341	\$1,845
<b>Total Current Operating Expenditures</b>	<b>\$337,901,766</b>	<b>\$8,717</b>	<b>\$65,284</b>	<b>\$2</b>	<b>\$2,270,853</b>	<b>\$59</b>	<b>\$42,253,600</b>	<b>\$1,090</b>	<b>\$24,330</b>	<b>\$1</b>	<b>\$382,515,833</b>	<b>\$9,868</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$203,078,601	\$5,239	\$0	\$0	\$61,148	\$2	\$20,826,947	\$537	\$0	\$0	\$223,966,696	\$5,778
<b>Community Service Activities (func 3xx)</b>	<b>\$2,944,578</b>	<b>\$76</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,269,449</b>	<b>\$33</b>	<b>\$10,142</b>	<b>\$0</b>	<b>\$4,224,169</b>	<b>\$109</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$1,290,012</b>	<b>\$33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,894,778</b>	<b>\$797</b>	<b>\$307,791</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,492,581</b>	<b>\$838</b>
Total Exp Before Transfers	\$342,136,356	\$8,827	\$65,284	\$2	\$33,165,631	\$856	\$43,830,840	\$1,131	\$34,472	\$1	\$419,232,582	\$10,816
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$176,712	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,712	\$5
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$676,897	\$17	\$67,495,880	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$68,172,777	\$1,759
To Other Funds (func 6xx)	\$6,394,307	\$165	\$436,657	\$11	\$0	\$0	\$3,454,125	\$89	\$0	\$0	\$10,285,090	\$265
Other Transactions (func 43x,44x,49x)	\$33,060	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,060	\$1
<b>Total Outgoing Transfers</b>	<b>\$7,104,265</b>	<b>\$183</b>	<b>\$67,932,537</b>	<b>\$1,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,454,125</b>	<b>\$89</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,490,927</b>	<b>\$2,025</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$349,240,621</b>	<b>\$9,010</b>	<b>\$67,997,820</b>	<b>\$1,754</b>	<b>\$33,165,631</b>	<b>\$856</b>	<b>\$47,284,965</b>	<b>\$1,220</b>	<b>\$34,472</b>	<b>\$1</b>	<b>\$497,723,509</b>	<b>\$12,841</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F)												
4,000 to 4,499												
STATE SCHOOL AID MEMBERS	63,860											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$183,629,021	\$2,876	\$24,469,508	\$383	\$70,515,437	\$1,104	\$7,087,092	\$111	\$789,032	\$12	\$286,490,091	\$4,486
Total Liabilities (mc 4xx)	\$121,505,245	\$1,903	\$9,492,095	\$149	\$4,614,180	\$72	\$2,264,005	\$35	\$36,009	\$1	\$137,911,534	\$2,160
End Fund Bal. before Reserves (mc 7xx)	\$62,123,776	\$973	\$14,977,413	\$235	\$65,901,257	\$1,032	\$4,823,087	\$76	\$753,023	\$12	\$148,578,557	\$2,327
Reserves (mc 71x)	\$4,153,706	\$65	\$1,185,180	\$19	\$28,683,983	\$449	\$13,252	\$0	\$0	\$0	\$34,036,123	\$533
Designations (mc 75x)	\$0	\$0	\$0	\$0	\$0	\$0	\$455,108	\$7	\$0	\$0	\$455,108	\$7
Ending Fund Balance (mc 74x)	\$57,970,070	\$908	\$13,792,233	\$216	\$37,217,274	\$583	\$4,354,727	\$68	\$753,023	\$12	\$114,087,326	\$1,787
<b>Revenues</b>												
Local Sources (mc 1xx)	\$111,189,349	\$1,741	\$72,528,850	\$1,136	\$12,519,291	\$196	\$20,299,549	\$318	\$68,483	\$1	\$216,605,521	\$3,392
Other Political Subdivisions (mc 2xx)	\$2,284,446	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,284,446	\$36
State Sources (mc 3xx)	\$402,587,677	\$6,304	\$0	\$0	\$0	\$0	\$1,508,913	\$24	\$0	\$0	\$404,096,590	\$6,328
Federal Sources (mc 4xx)	\$22,738,406	\$356	\$0	\$0	\$0	\$0	\$9,288,529	\$145	\$0	\$0	\$32,026,935	\$502
Total Revenues Before Transfers	\$538,799,877	\$8,437	\$72,528,850	\$1,136	\$12,519,291	\$196	\$31,096,991	\$487	\$68,483	\$1	\$655,013,492	\$10,257
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$33,134,937	\$519	\$0	\$0	\$0	\$0	\$31,690	\$0	\$0	\$0	\$33,166,628	\$519
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$515,543	\$8	\$395,995	\$6	\$621,000	\$10	\$8,207,247	\$129	\$0	\$0	\$9,739,785	\$153
Other Transactions (mc 54x,55x,59x)	\$1,279,434	\$20	\$9,755,130	\$153	\$2,111,392	\$33	\$88,604	\$1	\$0	\$0	\$13,234,560	\$207
<b>Total Incoming Transfers</b>	\$1,794,977	\$28	\$10,151,125	\$159	\$2,732,392	\$43	\$8,295,851	\$130	\$0	\$0	\$22,974,345	\$360
<b>Total Revs, Transfers, Other Trans.</b>	\$540,594,854	\$8,465	\$82,679,975	\$1,295	\$15,251,683	\$239	\$39,392,842	\$617	\$68,483	\$1	\$677,987,837	\$10,617
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$254,773,393	\$4,094	\$0	\$0	\$0	\$0	\$248,859	\$4	\$0	\$0	\$255,022,251	\$4,098
Salaries for Basic Programs (obj 1xxx + func 11x)	\$161,586,502	\$2,597	\$0	\$0	\$0	\$0	\$148,699	\$2	\$0	\$0	\$161,735,201	\$2,599
Total Added Needs Programs (func 12x)	\$75,534,939	\$1,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,534,939	\$1,214
Salaries for Added Needs (obj 1xxx + func 12x)	\$46,599,544	\$749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,599,544	\$749
Total Adult Education (func 13x)	\$5,087,453	\$3,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,087,453	\$3,111
Salaries for Adult Education (obj 1xxx + func 13x)	\$2,315,654	\$1,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,315,654	\$1,416
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$98,980,163	\$1,550	\$0	\$0	\$0	\$0	\$65,094	\$1	\$0	\$0	\$99,045,256	\$1,551
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$210,501,700	\$3,296	\$0	\$0	\$0	\$0	\$148,699	\$2	\$0	\$0	\$210,650,399	\$3,299
<b>Total Instruction (func 1xx)</b>	\$335,395,785	\$5,252	\$0	\$0	\$0	\$0	\$248,859	\$4	\$0	\$0	\$335,644,643	\$5,256
<b>Total FTE Basic Program Teachers</b>	2,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$60,192	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$39,281,164	\$615	\$0	\$0	\$0	\$0	\$468	\$0	\$0	\$0	\$39,281,633	\$615
Salaries for Pupil Services (obj 1xxx + func 21x)	\$25,619,178	\$401	\$0	\$0	\$0	\$0	\$377	\$0	\$0	\$0	\$25,619,555	\$401
Total Instructional Staff Services (func 22x)	\$21,421,342	\$335	\$0	\$0	\$0	\$0	\$296,273	\$5	\$0	\$0	\$21,717,615	\$340
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$11,989,290	\$188	\$0	\$0	\$0	\$0	\$137,679	\$2	\$0	\$0	\$12,126,969	\$190
Total School Adm. (func 24x)	\$34,224,348	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,224,348	\$536
Salaries for School Adm. (obj 1xxx + func 24x)	\$22,100,583	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,100,583	\$346
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$94,926,853</b>	<b>\$1,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,741</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,223,595</b>	<b>\$1,491</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$8,101,619	\$127	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$8,101,869	\$127
Salaries for General Adm. (obj 1xxx + func 23x)	\$3,768,511	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768,511	\$59
Total Business Administration (func 25x)	\$12,528,552	\$196	\$43,382	\$1	\$224,225	\$4	\$20,130	\$0	\$0	\$0	\$12,816,289	\$201
Salaries for Business Adm. (obj 1xxx + func 25x)	\$4,427,319	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,427,319	\$69
Total Facilities Acquisition (func 45x)	\$0	\$0	\$0	\$0	\$3,701,821	\$58	\$0	\$0	\$0	\$0	\$3,701,821	\$58
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$24,250	\$0	\$0	\$0	\$0	\$0	\$24,250	\$0
Total Operations and Maintenance (func 26x)	\$60,680,806	\$950	\$0	\$0	\$0	\$0	\$471,499	\$7	\$0	\$0	\$61,152,305	\$958
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$19,039,204	\$298	\$0	\$0	\$0	\$0	\$116,955	\$2	\$0	\$0	\$19,156,159	\$300
Total Transportation (func 27x)	\$24,345,514	\$381	\$0	\$0	\$0	\$0	\$245,922	\$4	\$0	\$0	\$24,591,435	\$385
Salaries for Transportation (obj 1xxx + func 27x)	\$10,998,380	\$172	\$0	\$0	\$0	\$0	\$59,247	\$1	\$0	\$0	\$11,057,626	\$173
Total Other Support Services (func 28x,29x)	\$13,065,456	\$205	\$0	\$0	\$290,711	\$5	\$149,269	\$2	\$23,191	\$0	\$13,528,627	\$212
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$6,450,718	\$101	\$0	\$0	\$0	\$0	\$36,591	\$1	\$0	\$0	\$6,487,309	\$102
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$19,226,369	\$301	\$0	\$0	\$19,226,369	\$301
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$8,738,128	\$137	\$0	\$0	\$8,738,128	\$137
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$118,721,947</b>	<b>\$1,859</b>	<b>\$43,382</b>	<b>\$1</b>	<b>\$4,216,758</b>	<b>\$66</b>	<b>\$28,851,566</b>	<b>\$452</b>	<b>\$23,191</b>	<b>\$0</b>	<b>\$151,856,844</b>	<b>\$2,378</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$213,648,801</b>	<b>\$3,346</b>	<b>\$43,382</b>	<b>\$1</b>	<b>\$4,216,758</b>	<b>\$66</b>	<b>\$29,148,307</b>	<b>\$456</b>	<b>\$23,191</b>	<b>\$0</b>	<b>\$247,080,439</b>	<b>\$3,869</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$51,619,708	\$808	\$0	\$0	\$6,137	\$0	\$3,300,280	\$52	\$0	\$0	\$54,926,125	\$860
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$104,393,183	\$1,635	\$0	\$0	\$24,250	\$0	\$9,270,697	\$145	\$0	\$0	\$113,688,130	\$1,780
<b>Total Current Operating Expenditures</b>	<b>\$549,044,586</b>	<b>\$8,598</b>	<b>\$43,382</b>	<b>\$1</b>	<b>\$4,216,758</b>	<b>\$66</b>	<b>\$29,397,166</b>	<b>\$460</b>	<b>\$23,191</b>	<b>\$0</b>	<b>\$582,725,082</b>	<b>\$9,125</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$314,894,883	\$4,931	\$0	\$0	\$24,250	\$0	\$9,419,396	\$148	\$0	\$0	\$324,338,529	\$5,079
<b>Community Service Activities (func 3xx)</b>	<b>\$1,967,646</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,613,029</b>	<b>\$135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,580,675</b>	<b>\$166</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$6,125,672</b>	<b>\$96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,597,869</b>	<b>\$463</b>	<b>\$672,464</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,396,005</b>	<b>\$570</b>
<b>Total Exp Before Transfers</b>	<b>\$557,137,903</b>	<b>\$8,724</b>	<b>\$43,382</b>	<b>\$1</b>	<b>\$33,814,627</b>	<b>\$530</b>	<b>\$38,682,659</b>	<b>\$606</b>	<b>\$23,191</b>	<b>\$0</b>	<b>\$629,701,762</b>	<b>\$9,861</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$2,107,162	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,107,162	\$33
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$668,178	\$10	\$81,185,672	\$1,271	\$52,013	\$1	\$13,642	\$0	\$0	\$0	\$81,919,505	\$1,283
To Other Funds (func 6xx)	\$9,111,772	\$143	\$112,470	\$2	\$0	\$0	\$402,770	\$6	\$112,773	\$2	\$9,739,785	\$153
Other Transactions (func 43x,44x,49x)	\$436,765	\$7	\$219,124	\$3	\$0	\$0	\$48,832	\$1	\$0	\$0	\$704,720	\$11
<b>Total Outgoing Transfers</b>	<b>\$10,216,714</b>	<b>\$160</b>	<b>\$81,517,266</b>	<b>\$1,277</b>	<b>\$52,013</b>	<b>\$1</b>	<b>\$465,244</b>	<b>\$7</b>	<b>\$112,773</b>	<b>\$2</b>	<b>\$92,364,010</b>	<b>\$1,446</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$567,354,617</b>	<b>\$8,884</b>	<b>\$81,560,648</b>	<b>\$1,277</b>	<b>\$33,866,640</b>	<b>\$530</b>	<b>\$39,147,903</b>	<b>\$613</b>	<b>\$135,964</b>	<b>\$2</b>	<b>\$722,065,772</b>	<b>\$11,307</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	71,714											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$198,942,271	\$2,774	\$13,315,517	\$186	\$120,187,416	\$1,676	\$4,619,695	\$64	\$1,444,198	\$20	\$338,509,099	\$4,720
Total Liabilities (mc 4xx)	\$146,757,450	\$2,046	\$1,140,065	\$16	\$11,685,793	\$163	\$2,140,238	\$30	\$405,066	\$6	\$162,128,612	\$2,261
End Fund Bal. before Reserves (mc 7xx)	\$52,184,821	\$728	\$12,175,453	\$170	\$108,501,623	\$1,513	\$2,479,458	\$35	\$1,039,132	\$14	\$176,380,487	\$2,460
Reserves (mc 71x)	\$1,650,420	\$23	\$3,087,230	\$43	\$10,290,107	\$143	\$455,037	\$6	\$861,578	\$12	\$16,344,372	\$228
Designations (mc 75x)	\$3,831,327	\$53	\$146,584	\$2	\$1,198,849	\$17	\$0	\$0	\$0	\$0	\$5,176,761	\$72
Ending Fund Balance (mc 74x)	\$46,703,075	\$651	\$8,941,638	\$125	\$97,012,667	\$1,353	\$2,024,420	\$28	\$177,554	\$2	\$154,859,354	\$2,159
<b>Revenues</b>												
Local Sources (mc 1xx)	\$108,680,545	\$1,515	\$105,927,127	\$1,477	\$13,906,106	\$194	\$18,462,280	\$257	\$77,425	\$1	\$247,053,483	\$3,445
Other Political Subdivisions (mc 2xx)	\$572,039	\$8	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$572,104	\$8
State Sources (mc 3xx)	\$462,638,439	\$6,451	\$0	\$0	\$0	\$0	\$4,632,008	\$65	\$0	\$0	\$467,270,446	\$6,516
Federal Sources (mc 4xx)	\$25,392,945	\$354	\$0	\$0	\$0	\$0	\$11,066,915	\$154	\$0	\$0	\$36,459,860	\$508
Total Revenues Before Transfers	\$597,283,968	\$8,329	\$105,927,127	\$1,477	\$13,906,106	\$194	\$34,161,268	\$476	\$77,425	\$1	\$751,355,893	\$10,477
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$28,843,327	\$402	\$0	\$0	\$0	\$0	\$8,329,792	\$116	\$0	\$0	\$37,173,119	\$518
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$3,408,741	\$48	\$3,244,885	\$45	\$1,081,511	\$15	\$11,370,636	\$159	\$0	\$0	\$19,105,773	\$266
Other Transactions (mc 54x,55x,59x)	\$2,346,804	\$33	\$36,280,708	\$506	\$62,186,586	\$867	\$2,645	\$0	\$0	\$0	\$100,816,743	\$1,406
<b>Total Incoming Transfers</b>	\$5,755,545	\$80	\$39,525,593	\$551	\$63,268,097	\$882	\$11,373,281	\$159	\$0	\$0	\$119,922,516	\$1,672
<b>Total Revs, Transfers, Other Trans.</b>	\$603,039,512	\$8,409	\$145,452,720	\$2,028	\$77,174,203	\$1,076	\$45,534,549	\$635	\$77,425	\$1	\$871,278,409	\$12,149
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$287,142,312	\$4,028	\$0	\$0	\$0	\$0	\$405,490	\$6	\$0	\$0	\$287,547,802	\$4,034
Salaries for Basic Programs (obj 1xxx + func 11x)	\$186,414,582	\$2,615	\$0	\$0	\$0	\$0	\$288,715	\$4	\$0	\$0	\$186,703,297	\$2,619
Total Added Needs Programs (func 12x)	\$76,645,410	\$1,075	\$0	\$0	\$0	\$0	\$7,451,453	\$105	\$0	\$0	\$84,096,863	\$1,180
Salaries for Added Needs (obj 1xxx + func 12x)	\$49,275,781	\$691	\$0	\$0	\$0	\$0	\$4,609,372	\$65	\$0	\$0	\$53,885,153	\$756
Total Adult Education (func 13x)	\$1,624,261	\$3,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624,261	\$3,791
Salaries for Adult Education (obj 1xxx + func 13x)	\$930,373	\$2,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$930,373	\$2,171
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$111,435,749	\$1,554	\$0	\$0	\$0	\$0	\$2,623,496	\$37	\$0	\$0	\$114,059,245	\$1,590
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$236,620,736	\$3,300	\$0	\$0	\$0	\$0	\$4,898,087	\$68	\$0	\$0	\$241,518,823	\$3,368
<b>Total Instruction (func 1xx)</b>	\$365,411,983	\$5,095	\$0	\$0	\$0	\$0	\$7,856,943	\$110	\$0	\$0	\$373,268,926	\$5,205
<b>Total FTE Basic Program Teachers</b>	3,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$58,962	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$39,690,823	\$553	\$0	\$0	\$0	\$0	\$3,608,650	\$50	\$0	\$0	\$43,299,473	\$604
Salaries for Pupil Services (obj 1xxx + func 21x)	\$25,420,492	\$354	\$0	\$0	\$0	\$0	\$2,418,352	\$34	\$0	\$0	\$27,838,844	\$388
Total Instructional Staff Services (func 22x)	\$26,766,177	\$373	\$0	\$0	\$0	\$0	\$1,389,948	\$19	\$0	\$0	\$28,156,125	\$393
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$14,619,868	\$204	\$0	\$0	\$0	\$0	\$798,834	\$11	\$0	\$0	\$15,418,702	\$215
Total School Adm. (func 24x)	\$37,727,714	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,727,714	\$526
Salaries for School Adm. (obj 1xxx + func 24x)	\$24,020,821	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,020,821	\$335
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$104,184,713</b>	<b>\$1,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,998,598</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,183,311</b>	<b>\$1,522</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$11,027,440	\$154	\$0	\$0	\$0	\$0	\$7,298	\$0	\$0	\$0	\$11,034,738	\$154
Salaries for General Adm. (obj 1xxx + func 23x)	\$4,543,438	\$63	\$0	\$0	\$0	\$0	\$4,826	\$0	\$0	\$0	\$4,548,264	\$63
Total Business Administration (func 25x)	\$13,712,113	\$191	\$42,209	\$1	\$81,632	\$1	\$42,280	\$1	\$0	\$0	\$13,878,234	\$194
Salaries for Business Adm. (obj 1xxx + func 25x)	\$4,839,760	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,839,760	\$67
Total Facilities Acquisition (func 45x)	\$316,812	\$4	\$0	\$0	\$5,021,848	\$70	\$0	\$0	\$0	\$0	\$5,338,660	\$74
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063	\$0
Total Operations and Maintenance (func 26x)	\$70,821,678	\$988	\$0	\$0	\$93,673	\$1	\$466,765	\$7	\$0	\$0	\$71,382,116	\$995
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$20,540,067	\$286	\$0	\$0	\$0	\$0	\$178,019	\$2	\$0	\$0	\$20,718,086	\$289
Total Transportation (func 27x)	\$27,721,737	\$387	\$0	\$0	\$0	\$0	\$473,343	\$7	\$0	\$0	\$28,195,079	\$393
Salaries for Transportation (obj 1xxx + func 27x)	\$12,940,532	\$180	\$0	\$0	\$0	\$0	\$79,224	\$1	\$0	\$0	\$13,019,755	\$182
Total Other Support Services (func 28x,29x)	\$12,211,401	\$170	\$0	\$0	\$123,725	\$2	\$36,438	\$1	\$69,114	\$1	\$12,440,678	\$173
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$5,184,978	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,184,978	\$72
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$24,156,671	\$337	\$0	\$0	\$24,156,671	\$337
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$9,787,570	\$136	\$0	\$0	\$9,787,570	\$136
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$135,811,181</b>	<b>\$1,894</b>	<b>\$42,209</b>	<b>\$1</b>	<b>\$5,320,878</b>	<b>\$74</b>	<b>\$34,970,365</b>	<b>\$488</b>	<b>\$69,114</b>	<b>\$1</b>	<b>\$176,213,747</b>	<b>\$2,457</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$239,995,894</b>	<b>\$3,347</b>	<b>\$42,209</b>	<b>\$1</b>	<b>\$5,320,878</b>	<b>\$74</b>	<b>\$39,968,963</b>	<b>\$557</b>	<b>\$69,114</b>	<b>\$1</b>	<b>\$285,397,058</b>	<b>\$3,980</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$56,491,453	\$788	\$0	\$0	\$255	\$0	\$5,971,652	\$83	\$0	\$0	\$62,463,361	\$871
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$112,109,955	\$1,563	\$0	\$0	\$1,063	\$0	\$15,229,968	\$212	\$0	\$0	\$127,340,987	\$1,776
<b>Total Current Operating Expenditures</b>	<b>\$605,407,877</b>	<b>\$8,442</b>	<b>\$42,209</b>	<b>\$1</b>	<b>\$5,320,878</b>	<b>\$74</b>	<b>\$47,825,906</b>	<b>\$667</b>	<b>\$69,114</b>	<b>\$1</b>	<b>\$658,665,984</b>	<b>\$9,185</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$348,730,692	\$4,863	\$0	\$0	\$1,063	\$0	\$20,128,055	\$281	\$0	\$0	\$368,859,810	\$5,143
<b>Community Service Activities (func 3xx)</b>	<b>\$5,057,196</b>	<b>\$71</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,622,067</b>	<b>\$51</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,679,263</b>	<b>\$121</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$5,612,940</b>	<b>\$78</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,198,583</b>	<b>\$1,104</b>	<b>\$648,302</b>	<b>\$9</b>	<b>\$7,707</b>	<b>\$0</b>	<b>\$85,467,532</b>	<b>\$1,192</b>
<b>Total Exp Before Transfers</b>	<b>\$616,078,013</b>	<b>\$8,591</b>	<b>\$42,209</b>	<b>\$1</b>	<b>\$84,519,461</b>	<b>\$1,179</b>	<b>\$52,096,274</b>	<b>\$726</b>	<b>\$76,821</b>	<b>\$1</b>	<b>\$752,812,778</b>	<b>\$10,497</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$600,490	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,490	\$8
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$1,767,058	\$25	\$143,688,292	\$2,004	\$183,817	\$3	\$0	\$0	\$0	\$0	\$145,639,167	\$2,031
To Other Funds (func 6xx)	\$12,752,540	\$178	\$1,025,505	\$14	\$3,200,897	\$45	\$2,126,832	\$30	\$0	\$0	\$19,105,773	\$266
Other Transactions (func 43x,44x,49x)	\$65,333	\$1	\$0	\$0	\$0	\$0	\$56,733	\$1	\$0	\$0	\$122,066	\$2
<b>Total Outgoing Transfers</b>	<b>\$14,584,931</b>	<b>\$203</b>	<b>\$144,713,797</b>	<b>\$2,018</b>	<b>\$3,384,714</b>	<b>\$47</b>	<b>\$2,183,565</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,867,006</b>	<b>\$2,299</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$630,662,944</b>	<b>\$8,794</b>	<b>\$144,756,006</b>	<b>\$2,019</b>	<b>\$87,904,175</b>	<b>\$1,226</b>	<b>\$54,279,839</b>	<b>\$757</b>	<b>\$76,821</b>	<b>\$1</b>	<b>\$917,679,785</b>	<b>\$12,796</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	113,684											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$298,762,440	\$2,628	\$21,810,066	\$192	\$193,352,172	\$1,701	\$12,139,041	\$107	\$2,142,961	\$19	\$528,206,681	\$4,646
Total Liabilities (mc 4xx)	\$150,570,623	\$1,324	\$1,932,450	\$17	\$7,379,696	\$65	\$4,092,221	\$36	\$138,537	\$1	\$164,113,526	\$1,444
End Fund Bal. before Reserves (mc 7xx)	\$148,191,817	\$1,304	\$19,877,616	\$175	\$185,972,476	\$1,636	\$8,046,821	\$71	\$2,004,425	\$18	\$364,093,154	\$3,203
Reserves (mc 71x)	\$6,651,629	\$59	\$7,829,019	\$69	\$49,201,384	\$433	\$232,396	\$2	\$212,778	\$2	\$64,127,204	\$564
Designations (mc 75x)	\$12,148,768	\$107	\$0	\$0	\$0	\$0	\$64,624	\$1	\$326,453	\$3	\$12,539,845	\$110
Ending Fund Balance (mc 74x)	\$129,391,420	\$1,138	\$12,048,598	\$106	\$136,771,093	\$1,203	\$7,749,801	\$68	\$1,465,194	\$13	\$287,426,105	\$2,528
<b>Revenues</b>												
Local Sources (mc 1xx)	\$166,655,689	\$1,466	\$107,262,323	\$944	\$19,975,539	\$176	\$31,004,141	\$273	\$319,352	\$3	\$325,217,044	\$2,861
Other Political Subdivisions (mc 2xx)	\$294,983	\$3	\$0	\$0	\$20,161	\$0	\$173,107	\$2	\$0	\$0	\$488,251	\$4
State Sources (mc 3xx)	\$734,407,198	\$6,460	\$0	\$0	\$67,004	\$1	\$4,852,868	\$43	\$0	\$0	\$739,327,070	\$6,503
Federal Sources (mc 4xx)	\$25,589,316	\$225	\$0	\$0	\$0	\$0	\$21,169,852	\$186	\$0	\$0	\$46,759,169	\$411
Total Revenues Before Transfers	\$926,947,187	\$8,154	\$107,262,323	\$944	\$20,062,704	\$176	\$57,199,969	\$503	\$319,352	\$3	\$1,111,791,534	\$9,780
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$40,869,788	\$360	\$0	\$0	\$0	\$0	\$3,576,995	\$31	\$0	\$0	\$44,446,783	\$391
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$1,782,867	\$16	\$4,489,481	\$39	\$4,008,165	\$35	\$15,629,752	\$137	\$128,420	\$1	\$26,038,685	\$229
Other Transactions (mc 54x,55x,59x)	\$2,202,835	\$19	\$114,213,446	\$1,005	\$120,309,783	\$1,058	\$21,551	\$0	\$0	\$0	\$236,747,615	\$2,083
<b>Total Incoming Transfers</b>	\$3,985,703	\$35	\$118,702,927	\$1,044	\$124,317,948	\$1,094	\$15,651,303	\$138	\$128,420	\$1	\$262,786,300	\$2,312
<b>Total Revs, Transfers, Other Trans.</b>	\$930,932,889	\$8,189	\$225,965,250	\$1,988	\$144,380,651	\$1,270	\$72,851,271	\$641	\$447,772	\$4	\$1,374,577,834	\$12,091
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$461,389,960	\$4,094	\$0	\$0	\$0	\$0	\$662,633	\$6	\$0	\$0	\$462,052,593	\$4,099
Salaries for Basic Programs (obj 1xxx + func 11x)	\$297,650,864	\$2,641	\$0	\$0	\$0	\$0	\$391,730	\$3	\$0	\$0	\$298,042,594	\$2,644
Total Added Needs Programs (func 12x)	\$116,432,440	\$1,033	\$0	\$0	\$0	\$0	\$2,710,496	\$24	\$0	\$0	\$119,142,935	\$1,057
Salaries for Added Needs (obj 1xxx + func 12x)	\$76,628,727	\$680	\$0	\$0	\$0	\$0	\$1,806,262	\$16	\$0	\$0	\$78,434,989	\$696
Total Adult Education (func 13x)	\$6,792,668	\$6,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,792,668	\$6,980
Salaries for Adult Education (obj 1xxx + func 13x)	\$4,058,497	\$4,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,058,497	\$4,171
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$177,193,161	\$1,559	\$0	\$0	\$0	\$0	\$1,030,116	\$9	\$0	\$0	\$178,223,277	\$1,568
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$378,338,088	\$3,328	\$0	\$0	\$0	\$0	\$2,197,992	\$19	\$0	\$0	\$380,536,080	\$3,347
<b>Total Instruction (func 1xx)</b>	\$584,615,068	\$5,142	\$0	\$0	\$0	\$0	\$3,373,129	\$30	\$0	\$0	\$587,988,196	\$5,172
<b>Total FTE Basic Program Teachers</b>	4,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$58,690	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$51,198,630	\$450	\$0	\$0	\$0	\$0	\$1,071,607	\$9	\$0	\$0	\$52,270,237	\$460
Salaries for Pupil Services (obj 1xxx + func 21x)	\$33,413,994	\$294	\$0	\$0	\$0	\$0	\$696,049	\$6	\$0	\$0	\$34,110,043	\$300
Total Instructional Staff Services (func 22x)	\$36,031,419	\$317	\$0	\$0	\$0	\$0	\$1,193,796	\$11	\$0	\$0	\$37,225,215	\$327
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$19,389,306	\$171	\$0	\$0	\$0	\$0	\$631,968	\$6	\$0	\$0	\$20,021,274	\$176
Total School Adm. (func 24x)	\$59,679,937	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,679,937	\$525
Salaries for School Adm. (obj 1xxx + func 24x)	\$37,870,694	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,870,694	\$333
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$146,909,986</b>	<b>\$1,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,265,403</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$149,175,390</b>	<b>\$1,312</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$19,395,408	\$171	\$0	\$0	\$0	\$0	\$29,435	\$0	\$0	\$0	\$19,424,844	\$171
Salaries for General Adm. (obj 1xxx + func 23x)	\$8,555,736	\$75	\$0	\$0	\$0	\$0	\$10,400	\$0	\$0	\$0	\$8,566,136	\$75
Total Business Administration (func 25x)	\$17,190,998	\$151	\$273,363	\$2	\$446,240	\$4	\$1,147,266	\$10	\$102	\$0	\$19,057,970	\$168
Salaries for Business Adm. (obj 1xxx + func 25x)	\$7,890,506	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,890,506	\$69
Total Facilities Acquisition (func 45x)	\$28,737	\$0	\$0	\$0	\$5,161,548	\$45	\$75	\$0	\$0	\$0	\$5,190,360	\$46
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$104,962,573	\$923	\$0	\$0	\$2,000	\$0	\$757,681	\$7	\$0	\$0	\$105,722,254	\$930
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$32,997,329	\$290	\$0	\$0	\$0	\$0	\$251,604	\$2	\$0	\$0	\$33,248,933	\$292
Total Transportation (func 27x)	\$39,244,384	\$345	\$0	\$0	\$0	\$0	\$847,785	\$7	\$0	\$0	\$40,092,169	\$353
Salaries for Transportation (obj 1xxx + func 27x)	\$17,672,500	\$155	\$0	\$0	\$0	\$0	\$260,446	\$2	\$0	\$0	\$17,932,946	\$158
Total Other Support Services (func 28x,29x)	\$17,248,612	\$152	\$0	\$0	\$66,601	\$1	\$65,553	\$1	\$211,529	\$2	\$17,592,295	\$155
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$7,795,838	\$69	\$0	\$0	\$0	\$0	\$5,109	\$0	\$0	\$0	\$7,800,947	\$69
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$37,710,076	\$332	\$0	\$0	\$37,710,076	\$332
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$17,910,626	\$158	\$0	\$0	\$17,910,626	\$158
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$198,070,712</b>	<b>\$1,742</b>	<b>\$273,363</b>	<b>\$2</b>	<b>\$5,676,389</b>	<b>\$50</b>	<b>\$58,468,498</b>	<b>\$514</b>	<b>\$211,631</b>	<b>\$2</b>	<b>\$262,700,593</b>	<b>\$2,311</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$344,980,698</b>	<b>\$3,035</b>	<b>\$273,363</b>	<b>\$2</b>	<b>\$5,676,389</b>	<b>\$50</b>	<b>\$60,733,902</b>	<b>\$534</b>	<b>\$211,631</b>	<b>\$2</b>	<b>\$411,875,983</b>	<b>\$3,623</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$82,267,590	\$724	\$0	\$0	\$0	\$0	\$8,156,994	\$72	\$0	\$0	\$90,424,585	\$795
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$165,585,904	\$1,457	\$0	\$0	\$0	\$0	\$21,648,983	\$190	\$0	\$0	\$187,234,887	\$1,647
<b>Total Current Operating Expenditures</b>	<b>\$929,595,766</b>	<b>\$8,177</b>	<b>\$273,363</b>	<b>\$2</b>	<b>\$5,676,389</b>	<b>\$50</b>	<b>\$64,107,030</b>	<b>\$564</b>	<b>\$211,631</b>	<b>\$2</b>	<b>\$999,864,179</b>	<b>\$8,795</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$543,923,992	\$4,785	\$0	\$0	\$0	\$0	\$23,846,975	\$210	\$0	\$0	\$567,770,967	\$4,994
<b>Community Service Activities (func 3xx)</b>	<b>\$7,308,934</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,063,600</b>	<b>\$97</b>	<b>\$87,422</b>	<b>\$1</b>	<b>\$18,459,955</b>	<b>\$162</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$11,123,060</b>	<b>\$98</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,231,572</b>	<b>\$706</b>	<b>\$1,982,263</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,336,895</b>	<b>\$821</b>
<b>Total Exp Before Transfers</b>	<b>\$948,027,760</b>	<b>\$8,339</b>	<b>\$273,363</b>	<b>\$2</b>	<b>\$85,907,961</b>	<b>\$756</b>	<b>\$77,152,893</b>	<b>\$679</b>	<b>\$299,053</b>	<b>\$3</b>	<b>\$1,111,661,029</b>	<b>\$9,779</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$1,372,789	\$12	\$0	\$0	\$0	\$0	\$22,581	\$0	\$0	\$0	\$1,395,371	\$12
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$2,026,344	\$18	\$224,034,909	\$1,971	\$2,160,997	\$19	\$0	\$0	\$0	\$0	\$228,222,251	\$2,008
To Other Funds (func 6xx)	\$20,667,294	\$182	\$1,445,010	\$13	\$2,386,341	\$21	\$1,540,041	\$14	\$0	\$0	\$26,038,685	\$229
Other Transactions (func 43x,44x,49x)	\$821,920	\$7	\$402,503	\$4	\$21,737	\$0	\$14,279	\$0	\$0	\$0	\$1,260,439	\$11
<b>Total Outgoing Transfers</b>	<b>\$23,515,558</b>	<b>\$207</b>	<b>\$225,882,423</b>	<b>\$1,987</b>	<b>\$4,569,075</b>	<b>\$40</b>	<b>\$1,554,320</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,521,376</b>	<b>\$2,248</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$971,543,317</b>	<b>\$8,546</b>	<b>\$226,155,786</b>	<b>\$1,989</b>	<b>\$90,477,036</b>	<b>\$796</b>	<b>\$78,707,213</b>	<b>\$692</b>	<b>\$299,053</b>	<b>\$3</b>	<b>\$1,367,182,405</b>	<b>\$12,026</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	96,234											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$252,109,107	\$2,620	\$22,187,602	\$231	\$179,282,144	\$1,863	\$10,423,529	\$108	\$5,272,923	\$55	\$469,275,306	\$4,876
Total Liabilities (mc 4xx)	\$130,841,437	\$1,360	\$2,132,647	\$22	\$12,471,751	\$130	\$5,026,526	\$52	\$326,802	\$3	\$150,799,163	\$1,567
End Fund Bal. before Reserves (mc 7xx)	\$121,267,669	\$1,260	\$20,054,956	\$208	\$166,810,394	\$1,733	\$5,397,003	\$56	\$4,946,121	\$51	\$318,476,142	\$3,309
Reserves (mc 71x)	\$2,432,799	\$25	\$4,803,128	\$50	\$15,694,978	\$163	\$380,405	\$4	\$322,655	\$3	\$23,633,966	\$246
Designations (mc 75x)	\$3,098,067	\$32	\$1,397,683	\$15	\$911,801	\$9	\$72,124	\$1	\$65,490	\$1	\$5,545,164	\$58
Ending Fund Balance (mc 74x)	\$115,736,803	\$1,203	\$13,854,145	\$144	\$150,203,615	\$1,561	\$4,944,474	\$51	\$4,557,975	\$47	\$289,297,012	\$3,006
<b>Revenues</b>												
Local Sources (mc 1xx)	\$161,833,456	\$1,682	\$88,935,189	\$924	\$17,361,232	\$180	\$27,841,378	\$289	\$431,773	\$4	\$296,403,029	\$3,080
Other Political Subdivisions (mc 2xx)	\$3,353	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$9,353	\$0
State Sources (mc 3xx)	\$600,233,184	\$6,237	\$1,628,145	\$17	\$41,822	\$0	\$3,715,500	\$39	\$0	\$0	\$605,618,652	\$6,293
Federal Sources (mc 4xx)	\$18,945,053	\$197	\$0	\$0	\$0	\$0	\$13,333,403	\$139	\$0	\$0	\$32,278,456	\$335
Total Revenues Before Transfers	\$781,015,046	\$8,116	\$90,563,334	\$941	\$17,403,054	\$181	\$44,896,281	\$467	\$431,773	\$4	\$934,309,489	\$9,709
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$29,142,054	\$303	\$0	\$0	\$150,000	\$2	\$2,713,374	\$28	\$0	\$0	\$32,005,428	\$333
Other Schools Outside of State (mc 52x)	\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926	\$0
Transfers from Other Funds (mc 6xx)	\$2,215,444	\$23	\$2,885,495	\$30	\$3,628,147	\$38	\$13,573,729	\$141	\$0	\$0	\$22,302,815	\$232
Other Transactions (mc 54x,55x,59x)	\$2,570,725	\$27	\$63,124,424	\$656	\$93,356,788	\$970	\$29,160	\$0	\$0	\$0	\$159,081,096	\$1,653
<b>Total Incoming Transfers</b>	\$4,788,095	\$50	\$66,009,919	\$686	\$96,984,935	\$1,008	\$13,602,889	\$141	\$0	\$0	\$181,385,838	\$1,885
<b>Total Revs, Transfers, Other Trans.</b>	\$785,803,141	\$8,166	\$156,573,254	\$1,627	\$114,387,989	\$1,189	\$58,499,170	\$608	\$431,773	\$4	\$1,115,695,327	\$11,594
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$396,334,314	\$4,143	\$0	\$0	\$0	\$0	\$20,400	\$0	\$0	\$0	\$396,354,714	\$4,143
Salaries for Basic Programs (obj 1xxx + func 11x)	\$258,189,368	\$2,699	\$0	\$0	\$0	\$0	\$16,403	\$0	\$0	\$0	\$258,205,771	\$2,699
Total Added Needs Programs (func 12x)	\$88,406,686	\$924	\$0	\$0	\$0	\$0	\$5,126,644	\$54	\$0	\$0	\$93,533,330	\$978
Salaries for Added Needs (obj 1xxx + func 12x)	\$57,224,301	\$598	\$0	\$0	\$0	\$0	\$2,888,875	\$30	\$0	\$0	\$60,113,175	\$628
Total Adult Education (func 13x)	\$2,294,331	\$3,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,294,331	\$3,975
Salaries for Adult Education (obj 1xxx + func 13x)	\$1,474,365	\$2,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,365	\$2,554
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$145,574,107	\$1,513	\$0	\$0	\$0	\$0	\$1,733,659	\$18	\$0	\$0	\$147,307,766	\$1,531
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$316,888,033	\$3,293	\$0	\$0	\$0	\$0	\$2,905,278	\$30	\$0	\$0	\$319,793,311	\$3,323
<b>Total Instruction (func 1xx)</b>	\$487,035,332	\$5,061	\$0	\$0	\$0	\$0	\$5,147,044	\$53	\$0	\$0	\$492,182,375	\$5,114
<b>Total FTE Basic Program Teachers</b>	4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$59,178	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$42,905,279	\$446	\$0	\$0	\$0	\$0	\$1,260,999	\$13	\$0	\$0	\$44,166,278	\$459
Salaries for Pupil Services (obj 1xxx + func 21x)	\$28,471,532	\$296	\$0	\$0	\$0	\$0	\$947,752	\$10	\$0	\$0	\$29,419,284	\$306
Total Instructional Staff Services (func 22x)	\$26,257,360	\$273	\$0	\$0	\$0	\$0	\$648,089	\$7	\$0	\$0	\$26,905,449	\$280
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$14,390,832	\$150	\$0	\$0	\$0	\$0	\$439,996	\$5	\$0	\$0	\$14,830,829	\$154
Total School Adm. (func 24x)	\$50,043,507	\$520	\$0	\$0	\$0	\$0	\$71,789	\$1	\$0	\$0	\$50,115,296	\$521
Salaries for School Adm. (obj 1xxx + func 24x)	\$31,779,980	\$330	\$0	\$0	\$0	\$0	\$58,118	\$1	\$0	\$0	\$31,838,098	\$331
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$119,206,146</b>	<b>\$1,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,980,877</b>	<b>\$21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,187,023</b>	<b>\$1,259</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$16,228,758	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,228,758	\$169
Salaries for General Adm. (obj 1xxx + func 23x)	\$7,606,891	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,606,891	\$79
Total Business Administration (func 25x)	\$17,086,722	\$178	\$148,766	\$2	\$1,564,277	\$16	\$54,444	\$1	\$43,546	\$0	\$18,897,756	\$196
Salaries for Business Adm. (obj 1xxx + func 25x)	\$6,893,848	\$72	\$0	\$0	\$0	\$0	\$27,661	\$0	\$0	\$0	\$6,921,509	\$72
Total Facilities Acquisition (func 45x)	\$0	\$0	\$0	\$0	\$4,742,159	\$49	\$0	\$0	\$0	\$0	\$4,742,159	\$49
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$86,446,074	\$898	\$0	\$0	\$56,077	\$1	\$358,688	\$4	\$0	\$0	\$86,860,839	\$903
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$26,887,514	\$279	\$0	\$0	\$0	\$0	\$72,616	\$1	\$0	\$0	\$26,960,130	\$280
Total Transportation (func 27x)	\$35,042,880	\$364	\$0	\$0	\$0	\$0	\$388,012	\$4	\$0	\$0	\$35,430,892	\$368
Salaries for Transportation (obj 1xxx + func 27x)	\$16,630,988	\$173	\$0	\$0	\$0	\$0	\$179,186	\$2	\$0	\$0	\$16,810,174	\$175
Total Other Support Services (func 28x,29x)	\$13,138,178	\$137	\$0	\$0	\$139,612	\$1	\$500,377	\$5	\$942,151	\$10	\$14,720,319	\$153
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$5,452,664	\$57	\$0	\$0	\$0	\$0	\$160,795	\$2	\$0	\$0	\$5,613,459	\$58
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$30,392,151	\$316	\$0	\$0	\$30,392,151	\$316
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$16,793,625	\$175	\$0	\$0	\$16,793,625	\$175
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$167,942,612</b>	<b>\$1,745</b>	<b>\$148,766</b>	<b>\$2</b>	<b>\$6,502,126</b>	<b>\$68</b>	<b>\$48,487,297</b>	<b>\$504</b>	<b>\$985,698</b>	<b>\$10</b>	<b>\$224,066,498</b>	<b>\$2,328</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$287,148,758</b>	<b>\$2,984</b>	<b>\$148,766</b>	<b>\$2</b>	<b>\$6,502,126</b>	<b>\$68</b>	<b>\$50,468,173</b>	<b>\$524</b>	<b>\$985,698</b>	<b>\$10</b>	<b>\$345,253,521</b>	<b>\$3,588</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$66,476,441	\$691	\$0	\$0	\$0	\$0	\$6,419,582	\$67	\$0	\$0	\$72,896,024	\$757
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$138,114,249	\$1,435	\$0	\$0	\$0	\$0	\$18,700,095	\$194	\$0	\$0	\$156,814,345	\$1,630
<b>Total Current Operating Expenditures</b>	<b>\$774,184,090</b>	<b>\$8,045</b>	<b>\$148,766</b>	<b>\$2</b>	<b>\$6,502,126</b>	<b>\$68</b>	<b>\$55,615,217</b>	<b>\$578</b>	<b>\$985,698</b>	<b>\$10</b>	<b>\$837,435,896</b>	<b>\$8,702</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$455,002,283	\$4,728	\$0	\$0	\$0	\$0	\$21,605,373	\$225	\$0	\$0	\$476,607,656	\$4,953
<b>Community Service Activities (func 3xx)</b>	<b>\$7,038,351</b>	<b>\$73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,034,652</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,073,003</b>	<b>\$115</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$8,493,101</b>	<b>\$88</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,551,904</b>	<b>\$640</b>	<b>\$938,540</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,983,545</b>	<b>\$738</b>
Total Exp Before Transfers	\$789,715,541	\$8,206	\$148,766	\$2	\$68,054,030	\$707	\$60,588,409	\$630	\$985,698	\$10	\$919,492,444	\$9,555
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$758,342	\$8	\$0	\$0	\$0	\$0	\$4,081	\$0	\$0	\$0	\$762,423	\$8
Other Schools Outside Michigan (func 42x)	\$126,445	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,445	\$1
Debt (func 51x)	\$2,142,885	\$22	\$154,106,559	\$1,601	\$610,084	\$6	\$3,825	\$0	\$0	\$0	\$156,863,353	\$1,630
To Other Funds (func 6xx)	\$17,731,490	\$184	\$1,709,941	\$18	\$1,794,615	\$19	\$1,066,770	\$11	\$0	\$0	\$22,302,815	\$232
Other Transactions (func 43x,44x,49x)	\$193,984	\$2	\$9,879	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$203,996	\$2
<b>Total Outgoing Transfers</b>	<b>\$20,194,804</b>	<b>\$210</b>	<b>\$155,826,380</b>	<b>\$1,619</b>	<b>\$2,404,830</b>	<b>\$25</b>	<b>\$1,070,595</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,496,609</b>	<b>\$1,865</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$809,910,345</b>	<b>\$8,416</b>	<b>\$155,975,145</b>	<b>\$1,621</b>	<b>\$70,458,860</b>	<b>\$732</b>	<b>\$61,659,004</b>	<b>\$641</b>	<b>\$985,698</b>	<b>\$10</b>	<b>\$1,098,989,052</b>	<b>\$11,420</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	82,501											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$222,709,307	\$2,699	\$27,097,493	\$328	\$146,281,372	\$1,773	\$14,527,198	\$176	\$1,657,013	\$20	\$412,272,384	\$4,997
Total Liabilities (mc 4xx)	\$137,902,064	\$1,672	\$2,385,950	\$29	\$18,026,446	\$219	\$9,144,699	\$111	\$0	\$0	\$167,459,160	\$2,030
End Fund Bal. before Reserves (mc 7xx)	\$84,807,243	\$1,028	\$24,711,542	\$300	\$128,254,926	\$1,555	\$5,382,499	\$65	\$1,657,013	\$20	\$244,813,224	\$2,967
Reserves (mc 71x)	\$3,848,137	\$47	\$7,851,163	\$95	\$20,382,825	\$247	\$202,964	\$2	\$331,871	\$4	\$32,616,960	\$395
Designations (mc 75x)	\$2,147,057	\$26	\$0	\$0	\$15,909,957	\$193	\$0	\$0	\$0	\$0	\$18,057,014	\$219
Ending Fund Balance (mc 74x)	\$78,812,049	\$955	\$16,860,379	\$204	\$91,962,145	\$1,115	\$5,179,535	\$63	\$1,325,142	\$16	\$194,139,250	\$2,353
<b>Revenues</b>												
Local Sources (mc 1xx)	\$147,424,050	\$1,787	\$84,562,506	\$1,025	\$7,304,551	\$89	\$18,351,242	\$222	\$92,818	\$1	\$257,735,167	\$3,124
Other Political Subdivisions (mc 2xx)	\$24,814	\$0	\$0	\$0	\$0	\$0	\$48,746	\$1	\$0	\$0	\$73,561	\$1
State Sources (mc 3xx)	\$510,463,528	\$6,187	\$0	\$0	\$0	\$0	\$3,212,667	\$39	\$0	\$0	\$513,676,195	\$6,226
Federal Sources (mc 4xx)	\$26,661,478	\$323	\$0	\$0	\$1,316,742	\$16	\$17,876,562	\$217	\$0	\$0	\$45,854,782	\$556
Total Revenues Before Transfers	\$684,573,871	\$8,298	\$84,562,506	\$1,025	\$8,621,293	\$104	\$39,489,217	\$479	\$92,818	\$1	\$817,339,705	\$9,907
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$27,649,774	\$335	\$0	\$0	\$0	\$0	\$381,971	\$5	\$0	\$0	\$28,031,745	\$340
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$2,077,028	\$25	\$3,729,068	\$45	\$4,156,640	\$50	\$12,478,351	\$151	\$0	\$0	\$22,441,087	\$272
Other Transactions (mc 54x,55x,59x)	\$2,456,032	\$30	\$49,082,905	\$595	\$113,649,675	\$1,378	\$2,566	\$0	\$0	\$0	\$165,191,177	\$2,002
<b>Total Incoming Transfers</b>	\$4,533,060	\$55	\$52,811,972	\$640	\$117,806,315	\$1,428	\$12,480,917	\$151	\$0	\$0	\$187,632,264	\$2,274
<b>Total Revs, Transfers, Other Trans.</b>	\$689,106,931	\$8,353	\$137,374,478	\$1,665	\$126,427,608	\$1,532	\$51,970,134	\$630	\$92,818	\$1	\$1,004,971,969	\$12,181
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$338,693,055	\$4,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,693,055	\$4,140
Salaries for Basic Programs (obj 1xxx + func 11x)	\$216,659,427	\$2,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,659,427	\$2,648
Total Added Needs Programs (func 12x)	\$86,887,813	\$1,062	\$0	\$0	\$0	\$0	\$248,082	\$3	\$0	\$0	\$87,135,895	\$1,065
Salaries for Added Needs (obj 1xxx + func 12x)	\$55,814,803	\$682	\$0	\$0	\$0	\$0	\$168,549	\$2	\$0	\$0	\$55,983,352	\$684
Total Adult Education (func 13x)	\$4,826,292	\$6,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,826,292	\$6,994
Salaries for Adult Education (obj 1xxx + func 13x)	\$2,488,124	\$3,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,488,124	\$3,606
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$130,308,637	\$1,579	\$0	\$0	\$0	\$0	\$73,760	\$1	\$0	\$0	\$130,382,397	\$1,580
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$274,962,353	\$3,333	\$0	\$0	\$0	\$0	\$168,549	\$2	\$0	\$0	\$275,130,902	\$3,335
<b>Total Instruction (func 1xx)</b>	\$430,407,160	\$5,217	\$0	\$0	\$0	\$0	\$248,082	\$3	\$0	\$0	\$430,655,243	\$5,220
<b>Total FTE Basic Program Teachers</b>	3,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$56,998	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$36,219,657	\$439	\$0	\$0	\$0	\$0	\$29,951	\$0	\$0	\$0	\$36,249,608	\$439
Salaries for Pupil Services (obj 1xxx + func 21x)	\$23,087,695	\$280	\$0	\$0	\$0	\$0	\$21,080	\$0	\$0	\$0	\$23,108,775	\$280
Total Instructional Staff Services (func 22x)	\$24,849,471	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,849,471	\$301
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$13,078,273	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,078,273	\$159
Total School Adm. (func 24x)	\$43,858,879	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,858,879	\$532
Salaries for School Adm. (obj 1xxx + func 24x)	\$27,467,769	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,467,769	\$333
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$104,928,007</b>	<b>\$1,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,957,958</b>	<b>\$1,272</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$14,900,504	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,900,504	\$181
Salaries for General Adm. (obj 1xxx + func 23x)	\$7,233,943	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,233,943	\$88
Total Business Administration (func 25x)	\$16,066,631	\$195	\$95,994	\$1	\$356,226	\$4	\$4,406	\$0	\$18	\$0	\$16,523,275	\$200
Salaries for Business Adm. (obj 1xxx + func 25x)	\$5,770,091	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770,091	\$70
Total Facilities Acquisition (func 45x)	\$12,373	\$0	\$0	\$0	\$7,650,427	\$93	\$420	\$0	\$0	\$0	\$7,663,220	\$93
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$75,772,950	\$918	\$0	\$0	\$266,566	\$3	\$394,864	\$5	\$0	\$0	\$76,434,380	\$926
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$22,460,836	\$272	\$0	\$0	\$0	\$0	\$67,751	\$1	\$0	\$0	\$22,528,587	\$273
Total Transportation (func 27x)	\$35,860,433	\$435	\$0	\$0	\$0	\$0	\$336,746	\$4	\$0	\$0	\$36,197,180	\$439
Salaries for Transportation (obj 1xxx + func 27x)	\$16,878,502	\$205	\$0	\$0	\$0	\$0	\$104,691	\$1	\$0	\$0	\$16,983,192	\$206
Total Other Support Services (func 28x,29x)	\$9,702,764	\$118	\$0	\$0	\$0	\$0	\$59,292	\$1	\$123,634	\$1	\$9,885,690	\$120
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$3,618,363	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,618,363	\$44
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$30,065,872	\$364	\$0	\$0	\$30,065,872	\$364
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$14,152,979	\$172	\$0	\$0	\$14,152,979	\$172
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$152,315,655</b>	<b>\$1,846</b>	<b>\$95,994</b>	<b>\$1</b>	<b>\$8,273,219</b>	<b>\$100</b>	<b>\$45,014,580</b>	<b>\$546</b>	<b>\$123,652</b>	<b>\$1</b>	<b>\$205,823,100</b>	<b>\$2,495</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$257,243,662</b>	<b>\$3,118</b>	<b>\$95,994</b>	<b>\$1</b>	<b>\$8,273,219</b>	<b>\$100</b>	<b>\$45,044,531</b>	<b>\$546</b>	<b>\$123,652</b>	<b>\$1</b>	<b>\$310,781,058</b>	<b>\$3,767</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$60,468,987	\$733	\$0	\$0	\$0	\$0	\$6,101,379	\$74	\$0	\$0	\$66,570,366	\$807
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$119,595,472	\$1,450	\$0	\$0	\$0	\$0	\$15,573,530	\$189	\$0	\$0	\$135,169,002	\$1,638
<b>Total Current Operating Expenditures</b>	<b>\$687,650,823</b>	<b>\$8,335</b>	<b>\$95,994</b>	<b>\$1</b>	<b>\$8,273,219</b>	<b>\$100</b>	<b>\$45,292,614</b>	<b>\$549</b>	<b>\$123,652</b>	<b>\$1</b>	<b>\$741,436,301</b>	<b>\$8,987</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$394,557,826	\$4,782	\$0	\$0	\$0	\$0	\$15,742,079	\$191	\$0	\$0	\$410,299,904	\$4,973
<b>Community Service Activities (func 3xx)</b>	<b>\$2,769,107</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,554,952</b>	<b>\$67</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,324,058</b>	<b>\$101</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$9,781,536</b>	<b>\$119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,504,180</b>	<b>\$636</b>	<b>\$825,296</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,111,012</b>	<b>\$765</b>
Total Exp Before Transfers	\$700,201,465	\$8,487	\$95,994	\$1	\$60,777,399	\$737	\$51,672,861	\$626	\$123,652	\$1	\$812,871,372	\$9,853
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$507,945	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507,945	\$6
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$1,840,854	\$22	\$132,690,599	\$1,608	\$577,634	\$7	\$0	\$0	\$0	\$0	\$135,109,087	\$1,638
To Other Funds (func 6xx)	\$15,526,837	\$188	\$3,216,913	\$39	\$1,760,308	\$21	\$1,937,028	\$23	\$0	\$0	\$22,441,085	\$272
Other Transactions (func 43x,44x,49x)	\$3,952,043	\$48	\$2,255	\$0	\$4,497	\$0	\$1,725	\$0	\$0	\$0	\$3,960,520	\$48
<b>Total Outgoing Transfers</b>	<b>\$21,319,734</b>	<b>\$258</b>	<b>\$135,909,767</b>	<b>\$1,647</b>	<b>\$2,342,439</b>	<b>\$28</b>	<b>\$1,938,753</b>	<b>\$23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,510,693</b>	<b>\$1,958</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$721,521,199</b>	<b>\$8,746</b>	<b>\$136,005,761</b>	<b>\$1,649</b>	<b>\$63,119,838</b>	<b>\$765</b>	<b>\$53,611,614</b>	<b>\$650</b>	<b>\$123,652</b>	<b>\$1</b>	<b>\$974,382,064</b>	<b>\$11,811</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	131,971											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$367,173,775	\$2,782	\$36,967,196	\$280	\$155,156,956	\$1,176	\$11,434,073	\$87	\$4,968,487	\$38	\$575,700,488	\$4,362
Total Liabilities (mc 4xx)	\$216,918,573	\$1,644	\$1,372,663	\$10	\$10,309,715	\$78	\$4,737,564	\$36	\$762,904	\$6	\$234,101,419	\$1,774
End Fund Bal. before Reserves (mc 7xx)	\$150,255,202	\$1,139	\$35,594,534	\$270	\$144,847,241	\$1,098	\$6,696,510	\$51	\$4,287,203	\$32	\$341,680,689	\$2,589
Reserves (mc 71x)	\$5,860,209	\$44	\$9,713,443	\$74	\$52,956,704	\$401	\$903,323	\$7	\$2,060,637	\$16	\$71,494,316	\$542
Designations (mc 75x)	\$5,377,886	\$41	\$122,987	\$1	\$673,595	\$5	\$192,424	\$1	\$0	\$0	\$6,366,892	\$48
Ending Fund Balance (mc 74x)	\$139,017,107	\$1,053	\$25,758,104	\$195	\$91,216,942	\$691	\$5,600,764	\$42	\$2,226,565	\$17	\$263,819,481	\$1,999
<b>Revenues</b>												
Local Sources (mc 1xx)	\$176,530,038	\$1,338	\$100,043,230	\$758	\$9,897,498	\$75	\$28,742,827	\$218	\$489,354	\$4	\$315,702,946	\$2,392
Other Political Subdivisions (mc 2xx)	\$1,955,102	\$15	\$42,858	\$0	\$0	\$0	\$231,307	\$2	\$0	\$0	\$2,229,267	\$17
State Sources (mc 3xx)	\$849,942,926	\$6,440	\$35,077	\$0	\$25,838	\$0	\$2,729,014	\$21	\$0	\$0	\$852,732,855	\$6,462
Federal Sources (mc 4xx)	\$44,271,065	\$335	\$0	\$0	\$0	\$0	\$25,041,977	\$190	\$0	\$0	\$69,313,042	\$525
Total Revenues Before Transfers	\$1,072,699,131	\$8,128	\$100,121,165	\$759	\$9,923,336	\$75	\$56,745,125	\$430	\$489,354	\$4	\$1,239,978,111	\$9,396
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$31,045,288	\$235	\$0	\$0	\$0	\$0	\$52,101	\$0	\$0	\$0	\$31,097,389	\$236
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$504,604	\$4	\$5,516,398	\$42	\$3,329,885	\$25	\$18,147,829	\$138	\$0	\$0	\$27,498,717	\$208
Other Transactions (mc 54x,55x,59x)	\$2,551,204	\$19	\$35,153,065	\$266	\$94,752,450	\$718	\$91,930	\$1	\$353,712	\$3	\$132,902,360	\$1,007
<b>Total Incoming Transfers</b>	\$3,055,808	\$23	\$40,669,463	\$308	\$98,082,335	\$743	\$18,239,759	\$138	\$353,712	\$3	\$160,401,078	\$1,215
<b>Total Revs, Transfers, Other Trans.</b>	\$1,075,754,939	\$8,151	\$140,790,628	\$1,067	\$108,005,672	\$818	\$74,984,884	\$568	\$843,065	\$6	\$1,400,379,188	\$10,611
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$514,333,648	\$3,930	\$0	\$0	\$0	\$0	\$163,072	\$1	\$0	\$0	\$514,496,720	\$3,932
Salaries for Basic Programs (obj 1xxx + func 11x)	\$324,176,421	\$2,477	\$0	\$0	\$0	\$0	\$108,904	\$1	\$0	\$0	\$324,285,326	\$2,478
Total Added Needs Programs (func 12x)	\$134,747,538	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,747,538	\$1,030
Salaries for Added Needs (obj 1xxx + func 12x)	\$85,279,072	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,279,072	\$652
Total Adult Education (func 13x)	\$6,967,243	\$6,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,967,243	\$6,257
Salaries for Adult Education (obj 1xxx + func 13x)	\$3,865,448	\$3,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865,448	\$3,472
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$199,073,507	\$1,508	\$0	\$0	\$0	\$0	\$47,096	\$0	\$0	\$0	\$199,120,603	\$1,509
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$413,320,942	\$3,132	\$0	\$0	\$0	\$0	\$108,904	\$1	\$0	\$0	\$413,429,846	\$3,133
<b>Total Instruction (func 1xx)</b>	\$656,048,429	\$4,971	\$0	\$0	\$0	\$0	\$163,072	\$1	\$0	\$0	\$656,211,501	\$4,972
<b>Total FTE Basic Program Teachers</b>	5,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$55,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$47,219,206	\$358	\$0	\$0	\$0	\$0	\$80,596	\$1	\$0	\$0	\$47,299,802	\$358
Salaries for Pupil Services (obj 1xxx + func 21x)	\$30,031,790	\$228	\$0	\$0	\$0	\$0	\$57,768	\$0	\$0	\$0	\$30,089,559	\$228
Total Instructional Staff Services (func 22x)	\$35,027,200	\$265	\$0	\$0	\$0	\$0	\$174,425	\$1	\$0	\$0	\$35,201,624	\$267
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$17,809,013	\$135	\$0	\$0	\$0	\$0	\$125,236	\$1	\$0	\$0	\$17,934,249	\$136
Total School Adm. (func 24x)	\$72,024,703	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,024,703	\$546
Salaries for School Adm. (obj 1xxx + func 24x)	\$44,376,417	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,376,417	\$336
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$154,271,108</b>	<b>\$1,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,021</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,526,129</b>	<b>\$1,171</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$29,609,371	\$224	\$0	\$0	\$0	\$0	\$5,582	\$0	\$0	\$0	\$29,614,953	\$224
Salaries for General Adm. (obj 1xxx + func 23x)	\$11,790,592	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,790,592	\$89
Total Business Administration (func 25x)	\$26,231,994	\$199	\$125,087	\$1	\$222,048	\$2	\$40,164	\$0	\$0	\$0	\$26,619,293	\$202
Salaries for Business Adm. (obj 1xxx + func 25x)	\$9,959,141	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,959,141	\$75
Total Facilities Acquisition (func 45x)	\$1,133	\$0	\$0	\$0	\$5,304,648	\$40	\$0	\$0	\$0	\$0	\$5,305,781	\$40
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$114,978,341	\$871	\$0	\$0	\$236,158	\$2	\$407,837	\$3	\$0	\$0	\$115,622,336	\$876
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$32,152,700	\$244	\$0	\$0	\$0	\$0	\$63,960	\$0	\$0	\$0	\$32,216,660	\$244
Total Transportation (func 27x)	\$50,647,973	\$384	\$0	\$0	\$557	\$0	\$409,983	\$3	\$0	\$0	\$51,058,513	\$387
Salaries for Transportation (obj 1xxx + func 27x)	\$23,351,821	\$177	\$0	\$0	\$0	\$0	\$145,473	\$1	\$0	\$0	\$23,497,294	\$178
Total Other Support Services (func 28x,29x)	\$15,795,366	\$120	\$0	\$0	\$2,951	\$0	\$53,019	\$0	\$615,200	\$5	\$16,466,536	\$125
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$5,767,398	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,767,398	\$44
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$47,445,725	\$360	\$0	\$0	\$47,445,725	\$360
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$20,940,305	\$159	\$0	\$0	\$20,940,305	\$159
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$237,264,177</b>	<b>\$1,798</b>	<b>\$125,087</b>	<b>\$1</b>	<b>\$5,766,363</b>	<b>\$44</b>	<b>\$69,302,615</b>	<b>\$525</b>	<b>\$615,200</b>	<b>\$5</b>	<b>\$313,073,441</b>	<b>\$2,372</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$391,535,285</b>	<b>\$2,967</b>	<b>\$125,087</b>	<b>\$1</b>	<b>\$5,766,363</b>	<b>\$44</b>	<b>\$69,557,636</b>	<b>\$527</b>	<b>\$615,200</b>	<b>\$5</b>	<b>\$467,599,570</b>	<b>\$3,543</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$88,176,912	\$668	\$0	\$0	\$0	\$0	\$8,540,601	\$65	\$0	\$0	\$96,717,513	\$733
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$175,238,873	\$1,328	\$0	\$0	\$0	\$0	\$22,920,917	\$174	\$0	\$0	\$198,159,790	\$1,502
<b>Total Current Operating Expenditures</b>	<b>\$1,047,583,714</b>	<b>\$7,938</b>	<b>\$125,087</b>	<b>\$1</b>	<b>\$5,766,363</b>	<b>\$44</b>	<b>\$69,720,708</b>	<b>\$528</b>	<b>\$615,200</b>	<b>\$5</b>	<b>\$1,123,811,071</b>	<b>\$8,516</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$588,559,815	\$4,460	\$0	\$0	\$0	\$0	\$23,029,821	\$175	\$0	\$0	\$611,589,636	\$4,634
<b>Community Service Activities (func 3xx)</b>	<b>\$8,022,369</b>	<b>\$61</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,833,230</b>	<b>\$29</b>	<b>\$51,422</b>	<b>\$0</b>	<b>\$11,907,021</b>	<b>\$90</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$11,434,694</b>	<b>\$87</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,910,449</b>	<b>\$583</b>	<b>\$1,549,212</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,894,355</b>	<b>\$681</b>
Total Exp Before Transfers	\$1,067,040,777	\$8,085	\$125,087	\$1	\$82,676,811	\$626	\$75,103,150	\$569	\$666,622	\$5	\$1,225,612,447	\$9,287
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$419,286	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,286	\$3
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$2,925,784	\$22	\$138,308,156	\$1,048	\$1,423,222	\$11	\$0	\$0	\$0	\$0	\$142,657,162	\$1,081
To Other Funds (func 6xx)	\$26,861,036	\$204	\$95,018	\$1	\$63,089	\$0	\$479,574	\$4	\$0	\$0	\$27,498,717	\$208
Other Transactions (func 43x,44x,49x)	\$819,373	\$6	\$4,615	\$0	\$10	\$0	\$22,114	\$0	\$5	\$0	\$846,117	\$6
<b>Total Outgoing Transfers</b>	<b>\$30,606,194</b>	<b>\$232</b>	<b>\$138,407,789</b>	<b>\$1,049</b>	<b>\$1,486,321</b>	<b>\$11</b>	<b>\$501,688</b>	<b>\$4</b>	<b>\$5</b>	<b>\$0</b>	<b>\$171,001,996</b>	<b>\$1,296</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$1,097,646,971</b>	<b>\$8,317</b>	<b>\$138,532,875</b>	<b>\$1,050</b>	<b>\$84,163,132</b>	<b>\$638</b>	<b>\$75,604,838</b>	<b>\$573</b>	<b>\$666,627</b>	<b>\$5</b>	<b>\$1,396,614,443</b>	<b>\$10,583</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	125,172											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$360,532,113	\$2,880	\$41,923,158	\$335	\$91,905,218	\$734	\$9,386,719	\$75	\$5,367,833	\$43	\$509,115,041	\$4,067
Total Liabilities (mc 4xx)	\$206,332,133	\$1,648	\$1,819,059	\$15	\$6,018,756	\$48	\$3,258,324	\$26	\$607,683	\$5	\$218,035,955	\$1,742
End Fund Bal. before Reserves (mc 7xx)	\$154,199,980	\$1,232	\$40,104,099	\$320	\$85,886,462	\$686	\$6,128,395	\$49	\$4,760,150	\$38	\$291,079,086	\$2,325
Reserves (mc 71x)	\$4,940,628	\$39	\$9,053,637	\$72	\$7,513,105	\$60	\$317,632	\$3	\$2,466,072	\$20	\$24,291,074	\$194
Designations (mc 75x)	\$1,772,281	\$14	\$0	\$0	\$0	\$0	\$143,682	\$1	\$0	\$0	\$1,915,963	\$15
Ending Fund Balance (mc 74x)	\$147,487,071	\$1,178	\$31,050,462	\$248	\$78,373,356	\$626	\$5,667,081	\$45	\$2,294,078	\$18	\$264,872,049	\$2,116
<b>Revenues</b>												
Local Sources (mc 1xx)	\$186,093,978	\$1,487	\$102,256,701	\$817	\$14,014,126	\$112	\$25,920,591	\$207	\$435,826	\$3	\$328,721,223	\$2,626
Other Political Subdivisions (mc 2xx)	\$190,048	\$2	\$0	\$0	\$0	\$0	\$142,270	\$1	\$0	\$0	\$332,318	\$3
State Sources (mc 3xx)	\$797,278,441	\$6,369	\$313,071	\$3	\$0	\$0	\$3,195,998	\$26	\$0	\$0	\$800,787,510	\$6,398
Federal Sources (mc 4xx)	\$43,695,720	\$349	\$0	\$0	\$0	\$0	\$26,576,656	\$212	\$0	\$0	\$70,272,376	\$561
Total Revenues Before Transfers	\$1,027,258,188	\$8,207	\$102,569,773	\$819	\$14,014,126	\$112	\$55,835,514	\$446	\$435,826	\$3	\$1,200,113,428	\$9,588
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$26,801,104	\$214	\$0	\$0	\$0	\$0	\$88,581	\$1	\$0	\$0	\$26,889,685	\$215
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$1,344,330	\$11	\$7,232,026	\$58	\$2,209,839	\$18	\$19,317,230	\$154	\$0	\$0	\$30,103,424	\$240
Other Transactions (mc 54x,55x,59x)	\$12,923,381	\$103	\$51,006,378	\$407	\$20,035,954	\$160	\$68,976	\$1	\$0	\$0	\$84,034,689	\$671
<b>Total Incoming Transfers</b>	\$14,267,710	\$114	\$58,238,404	\$465	\$22,245,793	\$178	\$19,386,206	\$155	\$0	\$0	\$114,138,113	\$912
<b>Total Revs, Transfers, Other Trans.</b>	\$1,041,525,898	\$8,321	\$160,808,177	\$1,285	\$36,259,919	\$290	\$75,221,720	\$601	\$435,826	\$3	\$1,314,251,541	\$10,500
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$502,366,207	\$4,036	\$0	\$0	\$0	\$0	\$165,939	\$1	\$0	\$0	\$502,532,146	\$4,037
Salaries for Basic Programs (obj 1xxx + func 11x)	\$302,908,304	\$2,434	\$0	\$0	\$0	\$0	\$98,774	\$1	\$0	\$0	\$303,007,078	\$2,434
Total Added Needs Programs (func 12x)	\$124,147,836	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,147,836	\$997
Salaries for Added Needs (obj 1xxx + func 12x)	\$75,187,769	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,187,769	\$604
Total Adult Education (func 13x)	\$4,586,509	\$6,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,586,509	\$6,539
Salaries for Adult Education (obj 1xxx + func 13x)	\$2,503,036	\$3,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,503,036	\$3,568
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$183,190,389	\$1,464	\$0	\$0	\$0	\$0	\$57,466	\$0	\$0	\$0	\$183,247,855	\$1,464
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$380,599,109	\$3,041	\$0	\$0	\$0	\$0	\$98,774	\$1	\$0	\$0	\$380,697,883	\$3,041
<b>Total Instruction (func 1xx)</b>	\$631,100,552	\$5,042	\$0	\$0	\$0	\$0	\$165,939	\$1	\$0	\$0	\$631,266,491	\$5,043
<b>Total FTE Basic Program Teachers</b>	5,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$53,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$37,751,373	\$302	\$0	\$0	\$0	\$0	\$39,944	\$0	\$0	\$0	\$37,791,317	\$302
Salaries for Pupil Services (obj 1xxx + func 21x)	\$22,671,542	\$181	\$0	\$0	\$0	\$0	\$32,118	\$0	\$0	\$0	\$22,703,660	\$181
Total Instructional Staff Services (func 22x)	\$27,071,492	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,071,492	\$216
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$13,094,507	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,094,507	\$105
Total School Adm. (func 24x)	\$68,584,285	\$548	\$0	\$0	\$0	\$0	\$150,540	\$1	\$0	\$0	\$68,734,825	\$549
Salaries for School Adm. (obj 1xxx + func 24x)	\$37,848,366	\$302	\$0	\$0	\$0	\$0	\$63,945	\$1	\$0	\$0	\$37,912,311	\$303
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$133,407,151</b>	<b>\$1,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,484</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,597,634</b>	<b>\$1,067</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$40,399,116	\$323	\$0	\$0	\$0	\$0	\$3,375	\$0	\$0	\$0	\$40,402,491	\$323
Salaries for General Adm. (obj 1xxx + func 23x)	\$14,226,255	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,226,255	\$114
Total Business Administration (func 25x)	\$23,929,618	\$191	\$1,586,639	\$13	\$22,776	\$0	\$241,331	\$2	\$13,325	\$0	\$25,793,688	\$206
Salaries for Business Adm. (obj 1xxx + func 25x)	\$7,832,935	\$63	\$0	\$0	\$0	\$0	\$149,437	\$1	\$0	\$0	\$7,982,371	\$64
Total Facilities Acquisition (func 45x)	\$24,013	\$0	\$0	\$0	\$14,618,135	\$117	\$0	\$0	\$0	\$0	\$14,642,149	\$117
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$7,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,880	\$0
Total Operations and Maintenance (func 26x)	\$114,548,075	\$915	\$0	\$0	\$495,845	\$4	\$473,216	\$4	\$0	\$0	\$115,517,136	\$923
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$29,468,596	\$235	\$0	\$0	\$0	\$0	\$45,992	\$0	\$0	\$0	\$29,514,588	\$236
Total Transportation (func 27x)	\$47,697,547	\$381	\$0	\$0	\$0	\$0	\$529,032	\$4	\$0	\$0	\$48,226,579	\$385
Salaries for Transportation (obj 1xxx + func 27x)	\$21,086,217	\$168	\$0	\$0	\$0	\$0	\$280,233	\$2	\$0	\$0	\$21,366,450	\$171
Total Other Support Services (func 28x,29x)	\$13,259,128	\$106	\$0	\$0	\$257,402	\$2	\$8,432	\$0	\$507,445	\$4	\$14,032,406	\$112
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$4,449,981	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,449,981	\$36
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$47,718,055	\$381	\$0	\$0	\$47,718,055	\$381
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$22,448,213	\$179	\$0	\$0	\$22,448,213	\$179
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$239,857,497</b>	<b>\$1,916</b>	<b>\$1,586,639</b>	<b>\$13</b>	<b>\$15,394,158</b>	<b>\$123</b>	<b>\$71,421,654</b>	<b>\$571</b>	<b>\$520,770</b>	<b>\$4</b>	<b>\$328,780,718</b>	<b>\$2,627</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$373,264,648</b>	<b>\$2,982</b>	<b>\$1,586,639</b>	<b>\$13</b>	<b>\$15,394,158</b>	<b>\$123</b>	<b>\$71,612,138</b>	<b>\$572</b>	<b>\$520,770</b>	<b>\$4</b>	<b>\$462,378,352</b>	<b>\$3,694</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$76,422,669	\$611	\$0	\$0	\$0	\$0	\$8,506,156	\$68	\$1,000	\$0	\$84,929,825	\$679
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$150,686,278	\$1,204	\$0	\$0	\$0	\$0	\$23,269,578	\$186	\$0	\$0	\$173,955,857	\$1,390
<b>Total Current Operating Expenditures</b>	<b>\$1,004,365,200</b>	<b>\$8,024</b>	<b>\$1,586,639</b>	<b>\$13</b>	<b>\$15,394,158</b>	<b>\$123</b>	<b>\$71,778,077</b>	<b>\$573</b>	<b>\$520,770</b>	<b>\$4</b>	<b>\$1,093,644,843</b>	<b>\$8,737</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$531,285,387	\$4,244	\$0	\$0	\$0	\$0	\$23,368,353	\$187	\$0	\$0	\$554,653,740	\$4,431
<b>Community Service Activities (func 3xx)</b>	<b>\$5,472,936</b>	<b>\$44</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,223,062</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,695,998</b>	<b>\$61</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$20,457,720</b>	<b>\$163</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,067,624</b>	<b>\$424</b>	<b>\$1,548,605</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,073,949</b>	<b>\$600</b>
<b>Total Exp Before Transfers</b>	<b>\$1,030,295,856</b>	<b>\$8,231</b>	<b>\$1,586,639</b>	<b>\$13</b>	<b>\$68,461,782</b>	<b>\$547</b>	<b>\$75,549,744</b>	<b>\$604</b>	<b>\$520,770</b>	<b>\$4</b>	<b>\$1,176,414,791</b>	<b>\$9,398</b>
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$1,115,588	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115,588	\$9
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$7,217,207	\$58	\$152,896,553	\$1,221	\$338,782	\$3	\$3,147	\$0	\$341	\$0	\$160,456,029	\$1,282
To Other Funds (func 6xx)	\$25,995,323	\$208	\$2,133,646	\$17	\$1,354,741	\$11	\$619,713	\$5	\$0	\$0	\$30,103,423	\$240
Other Transactions (func 43x,44x,49x)	\$561,897	\$4	\$46	\$0	\$172	\$0	\$19,833	\$0	\$0	\$0	\$581,949	\$5
<b>Total Outgoing Transfers</b>	<b>\$33,774,428</b>	<b>\$270</b>	<b>\$155,030,244</b>	<b>\$1,239</b>	<b>\$1,693,694</b>	<b>\$14</b>	<b>\$642,693</b>	<b>\$5</b>	<b>\$341</b>	<b>\$0</b>	<b>\$191,141,400</b>	<b>\$1,527</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$1,064,070,284</b>	<b>\$8,501</b>	<b>\$156,616,883</b>	<b>\$1,251</b>	<b>\$70,155,477</b>	<b>\$560</b>	<b>\$76,192,437</b>	<b>\$609</b>	<b>\$521,110</b>	<b>\$4</b>	<b>\$1,367,556,191</b>	<b>\$10,925</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	105,697											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$279,392,342	\$2,643	\$51,987,145	\$492	\$100,601,708	\$952	\$8,383,104	\$79	\$4,393,533	\$42	\$444,757,832	\$4,208
Total Liabilities (mc 4xx)	\$170,961,519	\$1,617	\$1,202,156	\$11	\$5,402,089	\$51	\$4,811,170	\$46	\$703,465	\$7	\$183,080,400	\$1,732
End Fund Bal. before Reserves (mc 7xx)	\$108,430,823	\$1,026	\$50,784,988	\$480	\$95,199,619	\$901	\$3,571,934	\$34	\$3,690,068	\$35	\$261,677,432	\$2,476
Reserves (mc 71x)	\$3,111,349	\$29	\$12,536,767	\$119	\$5,422,671	\$51	\$75,706	\$1	\$720,259	\$7	\$21,866,751	\$207
Designations (mc 75x)	\$1,460,334	\$14	\$0	\$0	\$297,056	\$3	\$0	\$0	\$334,247	\$3	\$2,091,636	\$20
Ending Fund Balance (mc 74x)	\$103,859,141	\$983	\$38,248,221	\$362	\$89,479,893	\$847	\$3,496,228	\$33	\$2,635,562	\$25	\$237,719,044	\$2,249
<b>Revenues</b>												
Local Sources (mc 1xx)	\$146,985,848	\$1,391	\$51,416,265	\$486	\$6,856,588	\$65	\$16,759,105	\$159	\$1,983,779	\$19	\$224,001,586	\$2,119
Other Political Subdivisions (mc 2xx)	\$644,689	\$6	\$0	\$0	\$0	\$0	\$164,238	\$2	\$0	\$0	\$808,927	\$8
State Sources (mc 3xx)	\$704,195,953	\$6,662	\$4,324	\$0	\$0	\$0	\$1,672,882	\$16	\$0	\$0	\$705,873,159	\$6,678
Federal Sources (mc 4xx)	\$52,947,596	\$501	\$0	\$0	\$35,955	\$0	\$22,922,798	\$217	\$0	\$0	\$75,906,349	\$718
Total Revenues Before Transfers	\$904,774,087	\$8,560	\$51,420,589	\$486	\$6,892,543	\$65	\$41,519,023	\$393	\$1,983,779	\$19	\$1,006,590,021	\$9,523
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$13,319,643	\$126	\$0	\$0	\$0	\$0	\$83,591	\$1	\$0	\$0	\$13,403,233	\$127
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$823,014	\$8	\$18,526,868	\$175	\$3,052,546	\$29	\$14,580,575	\$138	\$50,691	\$0	\$37,033,694	\$350
Other Transactions (mc 54x,55x,59x)	\$10,887,641	\$103	\$23,721,295	\$224	\$101,227,674	\$958	\$167,744	\$2	\$0	\$0	\$136,004,355	\$1,287
<b>Total Incoming Transfers</b>	\$11,710,655	\$111	\$42,248,163	\$400	\$104,280,220	\$987	\$14,748,320	\$140	\$50,691	\$0	\$173,038,049	\$1,637
<b>Total Revs, Transfers, Other Trans.</b>	\$916,484,742	\$8,671	\$93,668,752	\$886	\$111,172,763	\$1,052	\$56,267,343	\$532	\$2,034,471	\$19	\$1,179,628,070	\$11,160
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$397,606,790	\$3,769	\$0	\$0	\$0	\$0	\$36,753	\$0	\$0	\$0	\$397,643,543	\$3,769
Salaries for Basic Programs (obj 1xxx + func 11x)	\$180,863,656	\$1,714	\$0	\$0	\$0	\$0	\$25,519	\$0	\$0	\$0	\$180,889,175	\$1,715
Total Added Needs Programs (func 12x)	\$95,134,538	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,134,538	\$902
Salaries for Added Needs (obj 1xxx + func 12x)	\$42,807,721	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,807,721	\$406
Total Adult Education (func 13x)	\$619,777	\$3,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619,777	\$3,007
Salaries for Adult Education (obj 1xxx + func 13x)	\$324,787	\$1,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,787	\$1,576
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$111,208,298	\$1,052	\$0	\$0	\$0	\$0	\$8,743	\$0	\$0	\$0	\$111,217,041	\$1,052
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$223,996,163	\$2,119	\$0	\$0	\$0	\$0	\$25,519	\$0	\$0	\$0	\$224,021,682	\$2,119
<b>Total Instruction (func 1xx)</b>	\$493,361,106	\$4,668	\$0	\$0	\$0	\$0	\$36,753	\$0	\$0	\$0	\$493,397,859	\$4,668
<b>Total FTE Basic Program Teachers</b>	5,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$50,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$27,078,889	\$256	\$0	\$0	\$0	\$0	\$125,173	\$1	\$0	\$0	\$27,204,062	\$257
Salaries for Pupil Services (obj 1xxx + func 21x)	\$11,205,810	\$106	\$0	\$0	\$0	\$0	\$100,506	\$1	\$0	\$0	\$11,306,316	\$107
Total Instructional Staff Services (func 22x)	\$23,585,126	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,585,126	\$223
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$6,320,702	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,320,702	\$60
Total School Adm. (func 24x)	\$61,293,965	\$580	\$0	\$0	\$0	\$0	\$8,460	\$0	\$0	\$0	\$61,302,425	\$580
Salaries for School Adm. (obj 1xxx + func 24x)	\$23,310,237	\$221	\$0	\$0	\$0	\$0	\$6,760	\$0	\$0	\$0	\$23,316,997	\$221
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$111,957,981</b>	<b>\$1,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,633</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,091,614</b>	<b>\$1,060</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$59,023,465	\$558	\$0	\$0	\$0	\$0	\$881	\$0	\$0	\$0	\$59,024,346	\$558
Salaries for General Adm. (obj 1xxx + func 23x)	\$11,378,141	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,378,141	\$108
Total Business Administration (func 25x)	\$25,340,596	\$240	\$98,310	\$1	\$473,849	\$4	\$26,952	\$0	\$265,759	\$3	\$26,205,465	\$248
Salaries for Business Adm. (obj 1xxx + func 25x)	\$5,237,074	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,237,074	\$50
Total Facilities Acquisition (func 45x)	\$97,301	\$1	\$0	\$0	\$5,955,477	\$56	\$0	\$0	\$0	\$0	\$6,052,778	\$57
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$117,894,561	\$1,115	\$0	\$0	\$159,040	\$2	\$214,875	\$2	\$0	\$0	\$118,268,477	\$1,119
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$17,326,125	\$164	\$0	\$0	\$51,963	\$0	\$62,199	\$1	\$0	\$0	\$17,440,287	\$165
Total Transportation (func 27x)	\$28,924,264	\$274	\$0	\$0	\$0	\$0	\$344,909	\$3	\$0	\$0	\$29,269,174	\$277
Salaries for Transportation (obj 1xxx + func 27x)	\$12,486,648	\$118	\$0	\$0	\$0	\$0	\$126,749	\$1	\$0	\$0	\$12,613,397	\$119
Total Other Support Services (func 28x,29x)	\$21,521,327	\$204	\$0	\$0	\$68,774	\$1	\$315,372	\$3	\$672,568	\$6	\$22,578,042	\$214
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$2,798,295	\$26	\$0	\$0	\$32,073	\$0	\$133,260	\$1	\$0	\$0	\$2,963,628	\$28
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$35,974,777	\$340	\$0	\$0	\$35,974,777	\$340
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$14,998,430	\$142	\$0	\$0	\$14,998,430	\$142
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$252,801,515</b>	<b>\$2,392</b>	<b>\$98,310</b>	<b>\$1</b>	<b>\$6,657,140</b>	<b>\$63</b>	<b>\$51,876,197</b>	<b>\$491</b>	<b>\$938,327</b>	<b>\$9</b>	<b>\$312,371,489</b>	<b>\$2,955</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$364,759,496</b>	<b>\$3,451</b>	<b>\$98,310</b>	<b>\$1</b>	<b>\$6,657,140</b>	<b>\$63</b>	<b>\$52,009,829</b>	<b>\$492</b>	<b>\$938,327</b>	<b>\$9</b>	<b>\$424,463,102</b>	<b>\$4,016</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$45,347,013	\$429	\$0	\$0	\$37,311	\$0	\$5,691,639	\$54	\$1,200	\$0	\$51,077,163	\$483
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$90,063,031	\$852	\$0	\$0	\$84,035	\$1	\$15,659,185	\$148	\$0	\$0	\$105,806,252	\$1,001
<b>Total Current Operating Expenditures</b>	<b>\$858,120,601</b>	<b>\$8,119</b>	<b>\$98,310</b>	<b>\$1</b>	<b>\$6,657,140</b>	<b>\$63</b>	<b>\$52,046,582</b>	<b>\$492</b>	<b>\$938,327</b>	<b>\$9</b>	<b>\$917,860,961</b>	<b>\$8,684</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$314,059,194	\$2,971	\$0	\$0	\$84,035	\$1	\$15,684,705	\$148	\$0	\$0	\$329,827,934	\$3,121
<b>Community Service Activities (func 3xx)</b>	<b>\$5,460,905</b>	<b>\$52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,877,193</b>	<b>\$27</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$8,339,798</b>	<b>\$79</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$18,566,693</b>	<b>\$176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,853,137</b>	<b>\$500</b>	<b>\$720,679</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,140,509</b>	<b>\$683</b>
Total Exp Before Transfers	\$882,148,200	\$8,346	\$98,310	\$1	\$59,510,278	\$563	\$55,644,455	\$526	\$940,027	\$9	\$998,341,269	\$9,445
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$10,341,561	\$98	\$0	\$0	\$0	\$0	\$8,814	\$0	\$0	\$0	\$10,350,375	\$98
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$10,522,721	\$100	\$91,175,136	\$863	\$967,929	\$9	\$1,725	\$0	\$0	\$0	\$102,667,511	\$971
To Other Funds (func 6xx)	\$27,249,666	\$258	\$1,202,225	\$11	\$8,066,409	\$76	\$514,702	\$5	\$691	\$0	\$37,033,693	\$350
Other Transactions (func 43x,44x,49x)	\$755,942	\$7	\$72,951	\$1	\$91,686	\$1	\$30,982	\$0	\$408,937	\$4	\$1,360,499	\$13
<b>Total Outgoing Transfers</b>	<b>\$38,528,329</b>	<b>\$365</b>	<b>\$92,450,312</b>	<b>\$875</b>	<b>\$9,126,023</b>	<b>\$86</b>	<b>\$547,409</b>	<b>\$5</b>	<b>\$409,629</b>	<b>\$4</b>	<b>\$141,061,703</b>	<b>\$1,335</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$920,676,529</b>	<b>\$8,711</b>	<b>\$92,548,622</b>	<b>\$876</b>	<b>\$68,636,301</b>	<b>\$649</b>	<b>\$56,191,864</b>	<b>\$532</b>	<b>\$1,349,656</b>	<b>\$13</b>	<b>\$1,139,402,972</b>	<b>\$10,780</b>

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N)												
Below 500												
STATE SCHOOL AID MEMBERS	55,354											
<b>Balance Sheet Data</b>												
Total Assets (mc 1xx)	\$179,458,205	\$3,242	\$21,055,246	\$380	\$29,966,160	\$541	\$3,015,460	\$54	\$1,466,498	\$26	\$234,961,569	\$4,245
Total Liabilities (mc 4xx)	\$86,814,561	\$1,568	\$58,810	\$1	\$1,367,929	\$25	\$1,476,512	\$27	\$78,207	\$1	\$89,796,018	\$1,622
End Fund Bal. before Reserves (mc 7xx)	\$92,643,645	\$1,674	\$20,996,437	\$379	\$28,598,230	\$517	\$1,538,948	\$28	\$1,388,291	\$25	\$145,165,551	\$2,622
Reserves (mc 71x)	\$3,369,064	\$61	\$7,495,407	\$135	\$1,794,708	\$32	\$136,076	\$2	\$365,710	\$7	\$13,160,965	\$238
Designations (mc 75x)	\$2,231,762	\$40	\$0	\$0	\$458,169	\$8	\$0	\$0	\$91,336	\$2	\$2,781,268	\$50
Ending Fund Balance (mc 74x)	\$87,042,818	\$1,572	\$13,501,030	\$244	\$26,345,354	\$476	\$1,402,873	\$25	\$931,245	\$17	\$129,223,319	\$2,334
<b>Revenues</b>												
Local Sources (mc 1xx)	\$77,847,847	\$1,406	\$18,491,255	\$334	\$4,764,446	\$86	\$5,039,518	\$91	\$72,183	\$1	\$106,215,249	\$1,919
Other Political Subdivisions (mc 2xx)	\$648,694	\$12	\$0	\$0	\$0	\$0	\$18,267	\$0	\$0	\$0	\$666,961	\$12
State Sources (mc 3xx)	\$384,932,236	\$6,954	\$159,162	\$3	\$996	\$0	\$795,439	\$14	\$0	\$0	\$385,887,832	\$6,971
Federal Sources (mc 4xx)	\$42,417,209	\$766	\$0	\$0	\$0	\$0	\$11,331,319	\$205	\$0	\$0	\$53,748,528	\$971
Total Revenues Before Transfers	\$505,845,986	\$9,138	\$18,650,416	\$337	\$4,765,442	\$86	\$17,184,543	\$310	\$72,183	\$1	\$546,518,570	\$9,873
<b>Incoming Transfers</b>												
Other Public Schools in Michigan (mc 51x)	\$6,286,795	\$114	\$0	\$0	\$0	\$0	\$3,839	\$0	\$0	\$0	\$6,290,633	\$114
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$1,194,668	\$22	\$8,828,649	\$159	\$1,865,762	\$34	\$5,882,708	\$106	\$0	\$0	\$17,771,788	\$321
Other Transactions (mc 54x,55x,59x)	\$9,389,177	\$170	\$8,367,272	\$151	\$28,819,126	\$521	\$18,005	\$0	\$0	\$0	\$46,593,580	\$842
<b>Total Incoming Transfers</b>	\$10,583,845	\$191	\$17,195,921	\$311	\$30,684,888	\$554	\$5,900,713	\$107	\$0	\$0	\$64,365,368	\$1,163
<b>Total Revs, Transfers, Other Trans.</b>	\$516,429,831	\$9,330	\$35,846,337	\$648	\$35,450,330	\$640	\$23,085,256	\$417	\$72,183	\$1	\$610,883,938	\$11,036
<b>Expenditures</b>												
<b>Instruction</b>												
Total Basic Programs (func 11x)	\$209,405,160	\$3,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,405,160	\$3,783
Salaries for Basic Programs (obj 1xxx + func 11x)	\$71,158,715	\$1,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,158,715	\$1,286
Total Added Needs Programs (func 12x)	\$51,227,339	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,227,339	\$925
Salaries for Added Needs (obj 1xxx + func 12x)	\$16,414,876	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,414,876	\$297
Total Adult Education (func 13x)	\$138,712		\$0		\$0		\$0		\$0		\$138,712	
Salaries for Adult Education (obj 1xxx + func 13x)	\$40,833		\$0		\$0		\$0		\$0		\$40,833	
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$42,792,174	\$773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,792,174	\$773
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$87,614,425	\$1,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,614,425	\$1,583
<b>Total Instruction (func 1xx)</b>	\$260,771,211	\$4,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,771,211	\$4,711
<b>Total FTE Basic Program Teachers</b>	3,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$42,893	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund		Debt Retirement		Capital Projects		Special Revenue		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$15,439,720	\$279	\$0	\$0	\$0	\$0	\$8,237	\$0	\$0	\$0	\$15,447,958	\$279
Salaries for Pupil Services (obj 1xxx + func 21x)	\$2,869,960	\$52	\$0	\$0	\$0	\$0	\$6,333	\$0	\$0	\$0	\$2,876,293	\$52
Total Instructional Staff Services (func 22x)	\$13,268,468	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,268,468	\$240
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$2,396,516	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,396,516	\$43
Total School Adm. (func 24x)	\$38,917,231	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,917,231	\$703
Salaries for School Adm. (obj 1xxx + func 24x)	\$9,061,064	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,061,064	\$164
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$67,625,420</b>	<b>\$1,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,633,657</b>	<b>\$1,222</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$47,225,523	\$853	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$47,226,073	\$853
Salaries for General Adm. (obj 1xxx + func 23x)	\$7,251,679	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,251,679	\$131
Total Business Administration (func 25x)	\$14,143,542	\$256	\$782,421	\$14	\$28,524	\$1	\$12,664	\$0	\$0	\$0	\$14,967,151	\$270
Salaries for Business Adm. (obj 1xxx + func 25x)	\$2,080,060	\$38	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,082,060	\$38
Total Facilities Acquisition (func 45x)	\$170,633	\$3	\$0	\$0	\$2,392,504	\$43	\$0	\$0	\$0	\$0	\$2,563,137	\$46
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$70,694,513	\$1,277	\$0	\$0	\$116,985	\$2	\$180,192	\$3	\$0	\$0	\$70,991,690	\$1,282
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$5,236,395	\$95	\$0	\$0	\$0	\$0	\$1,324	\$0	\$0	\$0	\$5,237,719	\$95
Total Transportation (func 27x)	\$12,320,562	\$223	\$0	\$0	\$0	\$0	\$91,633	\$2	\$0	\$0	\$12,412,195	\$224
Salaries for Transportation (obj 1xxx + func 27x)	\$3,909,648	\$71	\$0	\$0	\$0	\$0	\$35,329	\$1	\$0	\$0	\$3,944,977	\$71
Total Other Support Services (func 28x,29x)	\$7,121,436	\$129	\$0	\$0	\$2	\$0	\$100,059	\$2	\$82,012	\$1	\$7,303,509	\$132
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$736,729	\$13	\$0	\$0	\$0	\$0	\$31,271	\$1	\$0	\$0	\$768,001	\$14
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$17,332,098	\$313	\$0	\$0	\$17,332,098	\$313
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,447,821	\$80	\$0	\$0	\$4,447,821	\$80
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$151,676,209</b>	<b>\$2,740</b>	<b>\$782,421</b>	<b>\$14</b>	<b>\$2,538,015</b>	<b>\$46</b>	<b>\$22,165,017</b>	<b>\$400</b>	<b>\$82,012</b>	<b>\$1</b>	<b>\$177,243,673</b>	<b>\$3,202</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$219,301,629</b>	<b>\$3,962</b>	<b>\$782,421</b>	<b>\$14</b>	<b>\$2,538,015</b>	<b>\$46</b>	<b>\$22,173,254</b>	<b>\$401</b>	<b>\$82,012</b>	<b>\$1</b>	<b>\$244,877,330</b>	<b>\$4,424</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$15,817,987	\$286	\$0	\$0	\$0	\$0	\$1,946,547	\$35	\$0	\$0	\$17,764,534	\$321
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$33,542,051	\$606	\$0	\$0	\$0	\$0	\$4,788,345	\$87	\$0	\$0	\$38,330,396	\$692
<b>Total Current Operating Expenditures</b>	<b>\$480,072,840</b>	<b>\$8,673</b>	<b>\$782,421</b>	<b>\$14</b>	<b>\$2,538,015</b>	<b>\$46</b>	<b>\$22,173,254</b>	<b>\$401</b>	<b>\$82,012</b>	<b>\$1</b>	<b>\$505,648,542</b>	<b>\$9,135</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$121,156,476	\$2,189	\$0	\$0	\$0	\$0	\$4,788,345	\$87	\$0	\$0	\$125,944,821	\$2,275
<b>Community Service Activities (func 3xx)</b>	<b>\$2,347,706</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$614,032</b>	<b>\$11</b>	<b>\$3,400</b>	<b>\$0</b>	<b>\$2,965,139</b>	<b>\$54</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$10,911,881</b>	<b>\$197</b>	<b>\$21,908</b>	<b>\$0</b>	<b>\$14,258,862</b>	<b>\$258</b>	<b>\$144,423</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,337,074</b>	<b>\$458</b>
Total Exp Before Transfers	\$493,332,427	\$8,912	\$804,329	\$15	\$16,796,876	\$303	\$22,931,710	\$414	\$85,412	\$2	\$533,950,754	\$9,646
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$561,533	\$10	\$0	\$0	\$0	\$0	\$878	\$0	\$0	\$0	\$562,411	\$10
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$12,070,708	\$218	\$33,505,827	\$605	\$411,477	\$7	\$0	\$0	\$4,768	\$0	\$45,992,780	\$831
To Other Funds (func 6xx)	\$15,453,263	\$279	\$950,322	\$17	\$1,318,377	\$24	\$42,217	\$1	\$7,607	\$0	\$17,771,785	\$321
Other Transactions (func 43x,44x,49x)	\$1,054,177	\$19	\$0	\$0	\$25	\$0	\$33,470	\$1	\$110,681	\$2	\$1,198,353	\$22
<b>Total Outgoing Transfers</b>	<b>\$28,578,148</b>	<b>\$516</b>	<b>\$34,456,149</b>	<b>\$622</b>	<b>\$1,729,878</b>	<b>\$31</b>	<b>\$75,686</b>	<b>\$1</b>	<b>\$123,056</b>	<b>\$2</b>	<b>\$64,962,918</b>	<b>\$1,174</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$521,910,575</b>	<b>\$9,429</b>	<b>\$35,260,478</b>	<b>\$637</b>	<b>\$18,526,755</b>	<b>\$335</b>	<b>\$23,007,397</b>	<b>\$416</b>	<b>\$208,468</b>	<b>\$4</b>	<b>\$598,913,672</b>	<b>\$10,820</b>