

# **2009-2010 BULLETIN 1011**

Analysis of Michigan Public School Districts  
Revenues and Expenditures

Published  
April 2011



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## FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is <http://www.michigan.gov>.

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# Glossary of Terms

**Fund** - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

**General Fund (11)**- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

**Capital Projects Funds (4x)** - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

**Debt Retirement Funds (3X)** - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

**Special Revenue Funds (2X)** - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

**Trust Funds (5x)** - funds used to account for assets held by a school district as the trustee for individuals or organizations.

## Balance Sheet Accounts

**Assets (Major Class Codes 1xx)**- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

**Liabilities (Major Class Codes 4xx)** - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

**Fund Balance (Major Class Codes 7xx)** - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

## Revenue Accounts

**Local (Major Class Codes (1xx)** - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

**Other Political Subdivision (Major Class Code 2xx)** - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

**State (Major Class Codes 3xx)** - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual District Information includes the amounts received from other Michigan k-12 public schools. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (major class codes 317 and 318.)

**Federal ( Major Class Codes 41x)**- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (major class codes 417 and 418.)

**Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx)** - Incoming transfers include local revenues received or to be received from other k-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (major class codes 51x.)

## Expenditure Accounts

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx.) )

**Instruction** - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil fte as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

**Basic Programs (Function 11x)**- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school.

**Added Needs Programs (Function 12x)** - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, and career/technical education.

**Adult Education Programs - (Function 13x)** - The classroom costs of adult/continuing education programs offered by the district.

**Supporting Services** - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil fte (k-12, special education, and adult education participants.)

**Support Services - Pupil (Function 21x)** - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

**Support Services - Instructional Staff (Function 22x)** - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

**Support Services - School Administration (Function 24x)** - Those activities concerned with the administrative responsibility of a single school (commonly referred as the principal's office.)

**Support Services - General Administration (Function 23x)** - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

**Support Services - Business Administration (Function 25x)**- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

**Support Services - Facilities Acquisition (Function 45x)** -Those activities concerned with capital leases/purchases of land or buildings.

**Support Services - Operations and Maintenance (Function 26x)** -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

**Support Services - Pupil Transportation (Function 27x)** - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

**Support Services - Other (Function 28x)** - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

**Current Operating Expenditures** - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

**Food Service Programs - (Function 297)** - Those activities concerned with providing food to pupils and staff in a school or school system.

**Athletics - (Function 293)** - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board.

**Community Services - (Function 3xx)** - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

**Salaries (Object Codes 1xxx)** - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

**Benefits (Object Codes 2xxx)** - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

**Capital Outlay (Object Codes 6xxx)** - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

**Total Expenditures before Transfers** - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

**Outgoing Transfers and Other Transactions (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx)** - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications

**Average Salary Per Teacher** - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified staff charged to Account Code 11x, Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1011.

**Fall Pupil Count** - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also include the adult education participants from all four fiscal year quarterly counts.

**Selected 2009-2010 Financial Data for Michigan Public School Districts  
Grouped by Membership  
Bulletin 1011 Insert**

<b>Membership Group Code</b>	<b>Classification of School District Based on Membership</b>	<b>Number of Districts</b>	<b>Pupil Membership</b>	<b>General Fund Per Pupil Revenues and Incoming Transfers</b>	<b>General Fund Per Pupil Total Expenditures and Outgoing Transfers</b>	<b>Total FTE Basic Program Teachers</b>	<b>Average Teacher Salary</b>
A	50,000 and over	1	84,742	\$11,439	\$14,028	2,826	\$63,607
B	20,000 to 49,999	1	29,727	\$8,247	\$9,019	1,155	\$82,637
C	10,000 to 19,999	21	294,737	\$9,477	\$10,329	12,525	\$68,401
D	5,000 to 9,999	49	323,833	\$8,934	\$9,730	14,134	\$67,051
E	4,500 to 4,999	11	51,566	\$8,519	\$9,253	2,103	\$67,034
F	4,000 to 4,499	6	25,385	\$8,206	\$8,804	971	\$63,926
G	3,500 to 3,999	20	75,660	\$8,493	\$9,314	3,314	\$62,686
H	3,000 to 3,499	33	107,702	\$8,480	\$9,113	4,553	\$62,889
I	2,500 to 2,999	38	105,898	\$8,231	\$8,784	4,631	\$62,911
J	2,000 to 2,499	37	84,466	\$8,080	\$8,511	3,689	\$57,834
K	1,500 to 1,999	75	129,761	\$8,439	\$8,879	5,793	\$57,652
L	1,000 to 1,499	97	119,904	\$8,308	\$8,652	5,496	\$55,866
M	500 to 999	156	114,318	\$8,916	\$9,028	5,598	\$51,874
N	Below 500	238	58,272	\$9,525	\$9,606	3,209	\$44,477
<b>Statewide Totals</b>		<b>783</b>	<b>1,605,971</b>	<b>\$8,919</b>	<b>\$9,633</b>	<b>69,996</b>	<b>\$63,023</b>

\*Column totals may not equal the sum of the data due to rounding.

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,605,971											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$4,612,485,182	\$2,872	\$460,740,864	\$287	\$2,389,933,652	\$1,488	\$248,773,402	\$155	\$64,432,421	\$40	\$7,776,365,520	\$4,842
Total Liabilities (mc 4xx)	\$3,449,384,516	\$2,148	\$82,708,909	\$52	\$154,643,730	\$96	\$107,332,849	\$67	\$3,977,788	\$2	\$3,798,047,792	\$2,365
End Fund Bal. before Reserves (mc 7xx)	\$1,163,100,665	\$724	\$378,031,955	\$235	\$2,235,289,922	\$1,392	\$141,440,553	\$88	\$60,454,633	\$38	\$3,978,317,728	\$2,477
Reserves (mc 71x)	\$67,833,816	\$42	\$116,630,300	\$73	\$598,435,187	\$373	\$8,232,337	\$5	\$29,139,671	\$18	\$820,271,312	\$511
Designations (mc 75x)	\$173,209,205	\$108	\$4,426,845	\$3	\$35,891,966	\$22	\$8,638,922	\$5	\$608,905	\$0	\$222,775,843	\$139
Ending Fund Balance (mc 74x)	\$922,057,644	\$574	\$256,974,809	\$160	\$1,600,962,769	\$997	\$124,569,294	\$78	\$30,706,057	\$19	\$2,935,270,573	\$1,828

**Revenues**

Local Sources (mc 1xx)	\$2,797,119,218	\$1,742	\$1,540,596,672	\$959	\$148,413,323	\$92	\$368,774,726	\$230	\$6,416,080	\$4	\$4,861,320,017	\$3,027
Other Political Subdivisions (mc 2xx)	\$5,990,165	\$4	\$0	\$0	\$12,510	\$0	\$839,707	\$1	\$0	\$0	\$6,842,383	\$4
State Sources (mc 3xx)	\$9,942,382,896	\$6,191	\$29,002,671	\$18	\$953,079	\$1	\$95,272,737	\$59	\$0	\$0	\$10,067,611,383	\$6,269
Federal Sources (mc 4xx)	\$1,453,422,114	\$905	\$3,315,716	\$2	\$277,188	\$0	\$369,999,448	\$230	\$0	\$0	\$1,827,014,467	\$1,138
Total Revenues Before Transfers	\$14,198,914,393	\$8,841	\$1,572,915,058	\$979	\$149,656,100	\$93	\$834,886,618	\$520	\$6,416,080	\$4	\$16,762,788,249	\$10,438

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$642,646,498	\$400	\$147,460	\$0	\$8,611,397	\$5	\$186,342,554	\$116	\$0	\$0	\$837,747,909	\$522
Other Schools Outside of State (mc 52x)	\$77,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,761	\$0
Transfers from Other Funds (mc 6xx)	\$60,564,793	\$38	\$78,037,639	\$49	\$36,820,738	\$23	\$196,769,306	\$123	\$1,791,368	\$1	\$373,983,844	\$233
Other Transactions (mc 54x,55x,59x)	\$64,568,180	\$40	\$363,515,139	\$226	\$1,437,604,603	\$895	\$2,972,860	\$2	\$5,245,761	\$3	\$1,873,906,543	\$1,167
<b>Total Incoming Transfers</b>	\$125,210,734	\$78	\$441,552,779	\$275	\$1,474,425,341	\$918	\$199,742,167	\$124	\$7,037,129	\$4	\$2,247,968,149	\$1,400
<b>Total Revs, Transfers, Other Trans.</b>	\$14,324,125,127	\$8,919	\$2,014,467,837	\$1,254	\$1,624,081,441	\$1,011	\$1,034,628,785	\$644	\$13,453,209	\$8	\$19,010,756,398	\$11,838

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$7,012,008,827	\$4,403	\$0	\$0	\$0	\$0	\$8,760,095	\$6	\$0	\$0	\$7,020,768,922	\$4,408
Salaries for Basic Programs (obj 1xxx + func 11x)	\$4,357,019,805	\$2,736	\$0	\$0	\$0	\$0	\$5,266,138	\$3	\$0	\$0	\$4,362,285,942	\$2,739
Total Added Needs Programs (func 12x)	\$2,121,222,897	\$1,332	\$0	\$0	\$0	\$0	\$138,788,454	\$87	\$0	\$0	\$2,260,011,350	\$1,419
Salaries for Added Needs (obj 1xxx + func 12x)	\$1,267,539,598	\$796	\$0	\$0	\$0	\$0	\$84,573,007	\$53	\$0	\$0	\$1,352,112,606	\$849
Total Adult Education (func 13x)	\$58,422,891	\$4,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,422,891	\$4,368
Salaries for Adult Education (obj 1xxx + func 13x)	\$32,176,133	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,176,133	\$2,406
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$2,662,199,622	\$1,658	\$0	\$0	\$0	\$0	\$50,599,144	\$32	\$0	\$0	\$2,712,798,765	\$1,689
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$5,656,735,536	\$3,522	\$0	\$0	\$0	\$0	\$89,839,145	\$56	\$0	\$0	\$5,746,574,681	\$3,578
<b>Total Instruction (func 1xx)</b>	\$9,191,654,615	\$5,723	\$0	\$0	\$0	\$0	\$147,548,549	\$92	\$0	\$0	\$9,339,203,164	\$5,815
<b>Total FTE Basic Program Teachers</b>	69,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$63,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$898,093,805	\$559	\$0	\$0	\$0	\$0	\$54,958,664	\$34	\$0	\$0	\$953,052,468	\$593
Salaries for Pupil Services (obj 1xxx + func 21x)	\$564,392,147	\$351	\$0	\$0	\$0	\$0	\$36,263,388	\$23	\$0	\$0	\$600,655,535	\$374
Total Instructional Staff Services (func 22x)	\$660,968,969	\$412	\$0	\$0	\$0	\$0	\$15,026,149	\$9	\$0	\$0	\$675,995,118	\$421
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$316,860,670	\$197	\$0	\$0	\$0	\$0	\$9,039,768	\$6	\$0	\$0	\$325,900,439	\$203
Total School Adm. (func 24x)	\$919,069,018	\$572	\$0	\$0	\$0	\$0	\$2,713,875	\$2	\$0	\$0	\$921,782,893	\$574
Salaries for School Adm. (obj 1xxx + func 24x)	\$544,595,294	\$339	\$0	\$0	\$0	\$0	\$1,599,210	\$1	\$0	\$0	\$546,194,504	\$340
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$2,478,131,792</b>	<b>\$1,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,698,688</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,550,830,479</b>	<b>\$1,588</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$328,401,468	\$204	\$0	\$0	\$0	\$0	\$97,249	\$0	\$0	\$0	\$328,498,717	\$205
Salaries for General Adm. (obj 1xxx + func 23x)	\$110,536,434	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,536,434	\$69
Total Business Administration (func 25x)	\$327,309,206	\$204	\$8,728,500	\$5	\$4,811,853	\$3	\$2,331,063	\$1	\$48,512	\$0	\$343,229,133	\$214
Salaries for Business Adm. (obj 1xxx + func 25x)	\$110,844,935	\$69	\$0	\$0	\$0	\$0	\$159,890	\$0	\$0	\$0	\$111,004,825	\$69
Total Facilities Acquisition (func 45x)	\$1,029,797	\$1	\$0	\$0	\$113,261,635	\$71	\$88,821	\$0	\$2,191,766	\$1	\$116,572,019	\$73
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$104,362	\$0	\$0	\$0	\$44,166	\$0	\$0	\$0	\$0	\$0	\$148,529	\$0
Total Operations and Maintenance (func 26x)	\$1,587,538,942	\$989	\$0	\$0	\$8,435,667	\$5	\$14,286,363	\$9	\$0	\$0	\$1,610,260,972	\$1,003
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$474,671,364	\$296	\$0	\$0	\$166,337	\$0	\$3,510,284	\$2	\$0	\$0	\$478,347,984	\$298
Total Transportation (func 27x)	\$605,823,256	\$377	\$0	\$0	\$0	\$0	\$9,393,115	\$6	\$0	\$0	\$615,216,371	\$383
Salaries for Transportation (obj 1xxx + func 27x)	\$263,356,361	\$164	\$0	\$0	\$0	\$0	\$2,565,378	\$2	\$0	\$0	\$265,921,739	\$166
Total Other Support Services (func 28x,29x)	\$318,551,246	\$198	\$0	\$0	\$3,345,575	\$2	\$6,359,223	\$4	\$5,651,922	\$4	\$333,907,966	\$208
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$118,209,130	\$74	\$0	\$0	\$58,977	\$0	\$1,103,156	\$1	\$1,374,978	\$1	\$120,746,241	\$75
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$560,601,971	\$349	\$0	\$0	\$560,601,971	\$349
School Athletic Programs (func 293)	\$1,998,971	\$1	\$0	\$0	\$0	\$0	\$213,400,959	\$133	\$0	\$0	\$215,399,931	\$134
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$3,170,652,885</b>	<b>\$1,974</b>	<b>\$8,728,500</b>	<b>\$5</b>	<b>\$129,854,729</b>	<b>\$81</b>	<b>\$806,558,765</b>	<b>\$502</b>	<b>\$7,892,200</b>	<b>\$5</b>	<b>\$4,123,687,079</b>	<b>\$2,568</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$5,648,784,677</b>	<b>\$3,517</b>	<b>\$8,728,500</b>	<b>\$5</b>	<b>\$129,854,729</b>	<b>\$81</b>	<b>\$879,257,452</b>	<b>\$547</b>	<b>\$7,892,200</b>	<b>\$5</b>	<b>\$6,674,517,558</b>	<b>\$4,156</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$1,250,520,301	\$779	\$0	\$0	\$70,367	\$0	\$118,377,283	\$74	\$200,835	\$0	\$1,369,168,785	\$853
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$2,504,681,821	\$1,560	\$0	\$0	\$269,480	\$0	\$294,458,564	\$183	\$1,374,978	\$1	\$2,800,784,843	\$1,744
<b>Total Current Operating Expenditures</b>	<b>\$14,840,439,292</b>	<b>\$9,241</b>	<b>\$8,728,500</b>	<b>\$5</b>	<b>\$129,854,729</b>	<b>\$81</b>	<b>\$1,026,806,001</b>	<b>\$639</b>	<b>\$7,892,200</b>	<b>\$5</b>	<b>\$16,013,720,722</b>	<b>\$9,971</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$8,161,417,357	\$5,082	\$0	\$0	\$269,480	\$0	\$384,297,709	\$239	\$1,374,978	\$1	\$8,547,359,524	\$5,322
<b>Community Service Activities (func 3xx)</b>	<b>\$118,338,567</b>	<b>\$74</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,079,083</b>	<b>\$62</b>	<b>\$1,208,981</b>	<b>\$1</b>	<b>\$219,626,631</b>	<b>\$137</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$153,620,023</b>	<b>\$96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,013,755,162</b>	<b>\$631</b>	<b>\$15,653,968</b>	<b>\$10</b>	<b>\$41,066</b>	<b>\$0</b>	<b>\$1,183,070,219</b>	<b>\$737</b>
Total Exp Before Transfers	\$15,112,397,883	\$9,410	\$8,728,500	\$5	\$1,143,609,891	\$712	\$1,142,539,052	\$711	\$9,142,247	\$6	\$17,416,417,572	\$10,845
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$19,699,110	\$12	\$0	\$0	\$0	\$0	\$1,613,568	\$1	\$19,343	\$0	\$21,332,021	\$13
Other Schools Outside Michigan (func 42x)	\$191,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,182	\$0
Debt (func 51x)	\$73,669,290	\$46	\$1,990,169,398	\$1,239	\$20,633,093	\$13	\$1,031,766	\$1	\$405,296	\$0	\$2,085,908,844	\$1,299
To Other Funds (func 6xx)	\$275,899,702	\$172	\$16,854,916	\$10	\$30,890,271	\$19	\$50,089,544	\$31	\$420,368	\$0	\$374,154,801	\$233
Other Transactions (func 43x,44x,49x)	\$7,445,545	\$5	\$386,845	\$0	\$1,044,880	\$1	\$1,612,627	\$1	\$279,501	\$0	\$10,769,398	\$7
<b>Total Outgoing Transfers</b>	<b>\$357,205,718</b>	<b>\$222</b>	<b>\$2,007,411,159</b>	<b>\$1,250</b>	<b>\$52,568,245</b>	<b>\$33</b>	<b>\$52,733,937</b>	<b>\$33</b>	<b>\$1,105,165</b>	<b>\$1</b>	<b>\$2,471,024,225</b>	<b>\$1,539</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$15,469,603,601</b>	<b>\$9,633</b>	<b>\$2,016,139,659</b>	<b>\$1,255</b>	<b>\$1,196,178,136</b>	<b>\$745</b>	<b>\$1,195,272,988</b>	<b>\$744</b>	<b>\$10,247,413</b>	<b>\$6</b>	<b>\$19,887,441,797</b>	<b>\$12,383</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(A) 50,000 and over STATE SCHOOL AID MEMBERS	84,742											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$468,830,163	\$5,532	\$63,056,824	\$744	\$303,981,763	\$3,587	\$23,882,273	\$282	\$709,783	\$8	\$860,460,805	\$10,154
Total Liabilities (mc 4xx)	\$796,129,434	\$9,395	\$50,309,899	\$594	\$11,310,400	\$133	\$17,148,540	\$202	\$1	\$0	\$874,898,274	\$10,324
End Fund Bal. before Reserves (mc 7xx)	-\$327,299,271	(\$3,862)	\$12,746,925	\$150	\$292,671,362	\$3,454	\$6,733,733	\$79	\$709,782	\$8	-\$14,437,468	-\$170
Reserves (mc 71x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Designations (mc 75x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fund Balance (mc 74x)	-\$327,299,271	(\$3,862)	\$12,746,925	\$150	\$292,671,362	\$3,454	\$6,733,733	\$79	\$709,782	\$8	-\$14,437,468	-\$170

**Revenues**

Local Sources (mc 1xx)	\$97,720,690	\$1,153	\$93,465,558	\$1,103	\$110,098	\$1	\$3,414,126	\$40	\$397,341	\$5	\$195,107,814	\$2,302
Other Political Subdivisions (mc 2xx)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources (mc 3xx)	\$609,711,443	\$7,195	\$3,776,173	\$45	\$0	\$0	\$1,669,943	\$20	\$0	\$0	\$615,157,559	\$7,259
Federal Sources (mc 4xx)	\$253,248,455	\$2,988	\$0	\$0	\$0	\$0	\$36,530,989	\$431	\$0	\$0	\$289,779,443	\$3,420
Total Revenues Before Transfers	\$960,680,588	\$11,337	\$97,241,732	\$1,148	\$110,098	\$1	\$41,615,057	\$491	\$397,341	\$5	\$1,100,044,816	\$12,981

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$78,402,847	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,402,847	\$925
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$2,538,173	\$30	\$0	\$0	\$0	\$0	\$4,384,103	\$52	\$0	\$0	\$6,922,277	\$82
Other Transactions (mc 54x,55x,59x)	\$6,171,463	\$73	\$0	\$0	\$290,000,000	\$3,422	\$40,525	\$0	\$0	\$0	\$296,211,988	\$3,495
<b>Total Incoming Transfers</b>	\$8,709,636	\$103	\$0	\$0	\$290,000,000	\$3,422	\$4,424,629	\$52	\$0	\$0	\$303,134,265	\$3,577
<b>Total Revs, Transfers, Other Trans.</b>	\$969,390,224	\$11,439	\$97,241,732	\$1,148	\$290,110,098	\$3,423	\$46,039,686	\$543	\$397,341	\$5	\$1,403,179,081	\$16,558

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$335,949,463	\$4,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,949,463	\$4,048
Salaries for Basic Programs (obj 1xxx + func 11x)	\$225,578,286	\$2,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,578,286	\$2,718
Total Added Needs Programs (func 12x)	\$312,842,304	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,842,304	\$3,769
Salaries for Added Needs (obj 1xxx + func 12x)	\$179,676,823	\$2,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,676,823	\$2,165
Total Adult Education (func 13x)	\$4,323,634	\$2,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,323,634	\$2,477
Salaries for Adult Education (obj 1xxx + func 13x)	\$2,772,166	\$1,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,772,166	\$1,588
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$176,361,191	\$2,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,361,191	\$2,081
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$408,027,276	\$4,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,027,276	\$4,815
<b>Total Instruction (func 1xx)</b>	\$653,115,401	\$7,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653,115,401	\$7,707
<b>Total FTE Basic Program Teachers</b>	2,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$63,607	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$84,244,884	\$994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,244,884	\$994
Salaries for Pupil Services (obj 1xxx + func 21x)	\$55,298,777	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,298,777	\$653
Total Instructional Staff Services (func 22x)	\$74,576,165	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,576,165	\$880
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$27,809,517	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,809,517	\$328
Total School Adm. (func 24x)	\$54,486,508	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,486,508	\$643
Salaries for School Adm. (obj 1xxx + func 24x)	\$35,683,360	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,683,360	\$421
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$213,307,557</b>	<b>\$2,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,307,557</b>	<b>\$2,517</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$13,598,965	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,598,965	\$160
Salaries for General Adm. (obj 1xxx + func 23x)	\$4,127,734	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,127,734	\$49
Total Business Administration (func 25x)	\$59,059,462	\$697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,059,462	\$697
Salaries for Business Adm. (obj 1xxx + func 25x)	\$11,007,097	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,007,097	\$130
Total Facilities Acquisition (func 45x)	\$0	\$0	\$0	\$0	\$3,393,926	\$40	\$0	\$0	\$0	\$0	\$3,393,926	\$40
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$41,019	\$0	\$0	\$0	\$0	\$0	\$41,019	\$0
Total Operations and Maintenance (func 26x)	\$136,059,289	\$1,606	\$0	\$0	\$0	\$0	\$413,227	\$5	\$0	\$0	\$136,472,516	\$1,610
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$52,253,104	\$617	\$0	\$0	\$0	\$0	\$348,200	\$4	\$0	\$0	\$52,601,304	\$621
Total Transportation (func 27x)	\$42,643,367	\$503	\$0	\$0	\$0	\$0	\$298,692	\$4	\$0	\$0	\$42,942,059	\$507
Salaries for Transportation (obj 1xxx + func 27x)	\$12,216,528	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,216,528	\$144
Total Other Support Services (func 28x,29x)	\$36,008,874	\$425	\$0	\$0	\$0	\$0	\$87,723	\$1	\$386,714	\$5	\$36,483,310	\$431
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$7,214,155	\$85	\$0	\$0	\$0	\$0	\$64,584	\$1	\$0	\$0	\$7,278,739	\$86
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$35,921,263	\$424	\$0	\$0	\$35,921,263	\$424
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,302,429	\$27	\$0	\$0	\$2,302,429	\$27
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$287,369,957</b>	<b>\$3,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,393,926</b>	<b>\$40</b>	<b>\$39,023,333</b>	<b>\$460</b>	<b>\$386,714</b>	<b>\$5</b>	<b>\$330,173,930</b>	<b>\$3,896</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$500,677,514</b>	<b>\$5,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,393,926</b>	<b>\$40</b>	<b>\$39,023,333</b>	<b>\$460</b>	<b>\$386,714</b>	<b>\$5</b>	<b>\$543,481,487</b>	<b>\$6,413</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$106,727,255	\$1,259	\$0	\$0	\$6,088	\$0	\$5,847,208	\$69	\$0	\$0	\$112,580,551	\$1,329
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$205,610,271	\$2,426	\$0	\$0	\$41,019	\$0	\$12,163,305	\$144	\$0	\$0	\$217,814,595	\$2,570
<b>Total Current Operating Expenditures</b>	<b>\$1,153,792,915</b>	<b>\$13,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,393,926</b>	<b>\$40</b>	<b>\$39,023,333</b>	<b>\$460</b>	<b>\$386,714</b>	<b>\$5</b>	<b>\$1,196,596,888</b>	<b>\$14,120</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$613,637,547	\$7,241	\$0	\$0	\$41,019	\$0	\$12,163,305	\$144	\$0	\$0	\$625,841,871	\$7,385
<b>Community Service Activities (func 3xx)</b>	<b>\$6,298,419</b>	<b>\$74</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,298,419</b>	<b>\$74</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$2,491,153</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,139,815</b>	<b>\$450</b>	<b>\$17,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,648,876</b>	<b>\$480</b>
Total Exp Before Transfers	\$1,162,582,488	\$13,719	\$0	\$0	\$41,533,741	\$490	\$39,041,240	\$461	\$386,714	\$5	\$1,243,544,183	\$14,674
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$21,831,511	\$258	\$105,229,864	\$1,242	\$3,275,854	\$39	\$0	\$0	\$0	\$0	\$130,337,228	\$1,538
To Other Funds (func 6xx)	\$4,384,103	\$52	\$0	\$0	\$0	\$0	\$2,538,173	\$30	\$0	\$0	\$6,922,277	\$82
Other Transactions (func 43x,44x,49x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Outgoing Transfers</b>	<b>\$26,215,614</b>	<b>\$309</b>	<b>\$105,229,864</b>	<b>\$1,242</b>	<b>\$3,275,854</b>	<b>\$39</b>	<b>\$2,538,173</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,259,505</b>	<b>\$1,620</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$1,188,798,102</b>	<b>\$14,028</b>	<b>\$105,229,864</b>	<b>\$1,242</b>	<b>\$44,809,595</b>	<b>\$529</b>	<b>\$41,579,413</b>	<b>\$491</b>	<b>\$386,714</b>	<b>\$5</b>	<b>\$1,380,803,688</b>	<b>\$16,294</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	29,727											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$77,138,506	\$2,595	\$3,669,917	\$123	\$39,231,239	\$1,320	\$6,628,478	\$223	\$0	\$0	\$126,668,140	\$4,261
Total Liabilities (mc 4xx)	\$45,073,208	\$1,516	\$494,171	\$17	\$1,404,583	\$47	\$1,325,513	\$45	\$0	\$0	\$48,297,474	\$1,625
End Fund Bal. before Reserves (mc 7xx)	\$32,065,298	\$1,079	\$3,175,747	\$107	\$37,826,657	\$1,272	\$5,302,965	\$178	\$0	\$0	\$78,370,666	\$2,636
Reserves (mc 71x)	\$4,354,619	\$146	\$0	\$0	\$34,055,631	\$1,146	\$0	\$0	\$0	\$0	\$38,410,250	\$1,292
Designations (mc 75x)	\$7,943,933	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,943,933	\$267
Ending Fund Balance (mc 74x)	\$19,766,746	\$665	\$3,175,747	\$107	\$3,771,026	\$127	\$5,302,965	\$178	\$0	\$0	\$32,016,484	\$1,077

**Revenues**

Local Sources (mc 1xx)	\$38,367,945	\$1,291	\$27,697,220	\$932	\$475,790	\$16	\$10,596,250	\$356	\$0	\$0	\$77,137,205	\$2,595
Other Political Subdivisions (mc 2xx)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sources (mc 3xx)	\$190,252,340	\$6,400	\$0	\$0	\$0	\$0	\$228,241	\$8	\$0	\$0	\$190,480,581	\$6,408
Federal Sources (mc 4xx)	\$15,348,085	\$516	\$0	\$0	\$0	\$0	\$2,877,199	\$97	\$0	\$0	\$18,225,284	\$613
Total Revenues Before Transfers	\$243,968,370	\$8,207	\$27,697,220	\$932	\$475,790	\$16	\$13,701,689	\$461	\$0	\$0	\$285,843,070	\$9,616

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$7,166,488	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,166,488	\$241
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$1,010,150	\$34	\$0	\$0	\$0	\$0	\$2,265,255	\$76	\$0	\$0	\$3,275,405	\$110
Other Transactions (mc 54x,55x,59x)	\$186,069	\$6	\$0	\$0	\$170,836	\$6	\$0	\$0	\$0	\$0	\$356,905	\$12
<b>Total Incoming Transfers</b>	\$1,196,219	\$40	\$0	\$0	\$170,836	\$6	\$2,265,255	\$76	\$0	\$0	\$3,632,310	\$122
<b>Total Revs, Transfers, Other Trans.</b>	\$245,164,589	\$8,247	\$27,697,220	\$932	\$646,626	\$22	\$15,966,945	\$537	\$0	\$0	\$289,475,380	\$9,738

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$142,067,536	\$4,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,067,536	\$4,828
Salaries for Basic Programs (obj 1xxx + func 11x)	\$96,766,991	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,766,991	\$3,289
Total Added Needs Programs (func 12x)	\$32,858,376	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,858,376	\$1,117
Salaries for Added Needs (obj 1xxx + func 12x)	\$22,950,699	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,950,699	\$780
Total Adult Education (func 13x)	\$298,214	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,214	\$983
Salaries for Adult Education (obj 1xxx + func 13x)	\$217,999	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,999	\$719
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$49,222,660	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,222,660	\$1,656
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$119,935,689	\$4,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,935,689	\$4,035
<b>Total Instruction (func 1xx)</b>	\$175,224,125	\$5,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,224,125	\$5,894
<b>Total FTE Basic Program Teachers</b>	1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$82,637	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$16,047,725	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,047,725	\$540
Salaries for Pupil Services (obj 1xxx + func 21x)	\$11,389,679	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,389,679	\$383
Total Instructional Staff Services (func 22x)	\$7,537,052	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,537,052	\$254
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$4,461,178	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,461,178	\$150
Total School Adm. (func 24x)	\$15,320,247	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,320,247	\$515
Salaries for School Adm. (obj 1xxx + func 24x)	\$10,431,974	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,431,974	\$351
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$38,905,024</b>	<b>\$1,309</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,905,024</b>	<b>\$1,309</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$779,541	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779,541	\$26
Salaries for General Adm. (obj 1xxx + func 23x)	\$477,936	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,936	\$16
Total Business Administration (func 25x)	\$2,096,723	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096,723	\$71
Salaries for Business Adm. (obj 1xxx + func 25x)	\$1,293,147	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,147	\$44
Total Facilities Acquisition (func 45x)	\$0	\$0	\$0	\$0	\$2,104,860	\$71	\$0	\$0	\$0	\$0	\$2,104,860	\$71
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$24,926,317	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,926,317	\$839
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$10,497,493	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,497,493	\$353
Total Transportation (func 27x)	\$14,141,952	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,141,952	\$476
Salaries for Transportation (obj 1xxx + func 27x)	\$7,285,469	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,285,469	\$245
Total Other Support Services (func 28x,29x)	\$9,394,899	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,394,899	\$316
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$3,999,796	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,999,796	\$135
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$6,549,547	\$220	\$0	\$0	\$6,549,547	\$220
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,959,973	\$100	\$0	\$0	\$2,959,973	\$100
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$51,339,432</b>	<b>\$1,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,104,860</b>	<b>\$71</b>	<b>\$9,509,520</b>	<b>\$320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,953,812</b>	<b>\$2,118</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$90,244,456</b>	<b>\$3,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,104,860</b>	<b>\$71</b>	<b>\$9,509,520</b>	<b>\$320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,858,836</b>	<b>\$3,426</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$26,235,519	\$883	\$0	\$0	\$0	\$0	\$1,412,344	\$48	\$0	\$0	\$27,647,863	\$930
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$49,836,672	\$1,676	\$0	\$0	\$0	\$0	\$3,529,999	\$119	\$0	\$0	\$53,366,672	\$1,795
<b>Total Current Operating Expenditures</b>	<b>\$265,468,581</b>	<b>\$8,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,104,860</b>	<b>\$71</b>	<b>\$9,509,520</b>	<b>\$320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,082,961</b>	<b>\$9,321</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$169,772,361	\$5,711	\$0	\$0	\$0	\$0	\$3,529,999	\$119	\$0	\$0	\$173,302,360	\$5,830
<b>Community Service Activities (func 3xx)</b>	<b>\$102,407</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,009,423</b>	<b>\$169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,111,829</b>	<b>\$172</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$270,420</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,036,052</b>	<b>\$506</b>	<b>\$53,905</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,360,377</b>	<b>\$517</b>
Total Exp Before Transfers	\$265,841,407	\$8,943	\$0	\$0	\$17,140,912	\$577	\$14,572,848	\$490	\$0	\$0	\$297,555,167	\$10,010
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$892,349	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892,349	\$30
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$0	\$0	\$27,020,136	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$27,020,136	\$909
To Other Funds (func 6xx)	\$2,265,255	\$76	\$0	\$0	\$536,150	\$18	\$474,000	\$16	\$0	\$0	\$3,275,405	\$110
Other Transactions (func 43x,44x,49x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Outgoing Transfers</b>	<b>\$2,265,255</b>	<b>\$76</b>	<b>\$27,020,136</b>	<b>\$909</b>	<b>\$536,150</b>	<b>\$18</b>	<b>\$474,000</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,295,541</b>	<b>\$1,019</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$268,106,662</b>	<b>\$9,019</b>	<b>\$27,020,136</b>	<b>\$909</b>	<b>\$17,677,062</b>	<b>\$595</b>	<b>\$15,046,848</b>	<b>\$506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327,850,708</b>	<b>\$11,029</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999 STATE SCHOOL AID MEMBERS	294,737											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$776,587,615	\$2,635	\$56,135,118	\$190	\$419,251,859	\$1,422	\$50,412,760	\$171	\$6,304,964	\$21	\$1,308,692,316	\$4,440
Total Liabilities (mc 4xx)	\$493,902,579	\$1,676	\$8,384,732	\$28	\$22,796,924	\$77	\$19,409,770	\$66	\$835,080	\$3	\$545,329,085	\$1,850
End Fund Bal. before Reserves (mc 7xx)	\$282,685,035	\$959	\$47,750,386	\$162	\$396,454,935	\$1,345	\$31,002,990	\$105	\$5,469,885	\$19	\$763,363,231	\$2,590
Reserves (mc 71x)	\$15,945,632	\$54	\$29,001,083	\$98	\$236,804,769	\$803	\$2,179,609	\$7	\$1,960,016	\$7	\$285,891,109	\$970
Designations (mc 75x)	\$94,899,901	\$322	\$1,951,580	\$7	\$14,685,963	\$50	\$3,681,024	\$12	\$0	\$0	\$115,218,468	\$391
Ending Fund Balance (mc 74x)	\$171,839,502	\$583	\$16,797,723	\$57	\$144,964,204	\$492	\$25,142,357	\$85	\$3,509,868	\$12	\$362,253,654	\$1,229

**Revenues**

Local Sources (mc 1xx)	\$684,288,834	\$2,322	\$300,421,808	\$1,019	\$30,196,965	\$102	\$73,428,656	\$249	\$1,204,025	\$4	\$1,089,540,289	\$3,697
Other Political Subdivisions (mc 2xx)	\$294,050	\$1	\$0	\$0	\$0	\$0	\$14,250	\$0	\$0	\$0	\$308,300	\$1
State Sources (mc 3xx)	\$1,805,792,090	\$6,127	\$5,969,700	\$20	\$0	\$0	\$31,323,634	\$106	\$0	\$0	\$1,843,085,424	\$6,253
Federal Sources (mc 4xx)	\$272,599,618	\$925	\$0	\$0	\$0	\$0	\$58,608,605	\$199	\$0	\$0	\$331,208,223	\$1,124
Total Revenues Before Transfers	\$2,762,974,593	\$9,374	\$306,391,508	\$1,040	\$30,196,965	\$102	\$163,375,145	\$554	\$1,204,025	\$4	\$3,264,142,236	\$11,075

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$138,126,075	\$469	\$0	\$0	\$8,580,076	\$29	\$83,679,890	\$284	\$0	\$0	\$230,386,041	\$782
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$25,330,473	\$86	\$6,246,162	\$21	\$9,799,953	\$33	\$32,631,326	\$111	\$1,430,400	\$5	\$75,438,314	\$256
Other Transactions (mc 54x,55x,59x)	\$4,911,764	\$17	\$19,667,535	\$67	\$287,117,031	\$974	\$943	\$0	\$0	\$0	\$311,697,273	\$1,058
<b>Total Incoming Transfers</b>	\$30,242,237	\$103	\$25,913,697	\$88	\$296,916,984	\$1,007	\$32,632,270	\$111	\$1,430,400	\$5	\$387,135,587	\$1,313
<b>Total Revs, Transfers, Other Trans.</b>	\$2,793,216,829	\$9,477	\$332,305,205	\$1,127	\$327,113,949	\$1,110	\$196,007,414	\$665	\$2,634,425	\$9	\$3,651,277,823	\$12,388

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$1,392,528,078	\$4,775	\$0	\$0	\$0	\$0	\$1,379,813	\$5	\$0	\$0	\$1,393,907,890	\$4,780
Salaries for Basic Programs (obj 1xxx + func 11x)	\$897,590,370	\$3,078	\$0	\$0	\$0	\$0	\$890,496	\$3	\$0	\$0	\$898,480,866	\$3,081
Total Added Needs Programs (func 12x)	\$390,173,239	\$1,338	\$0	\$0	\$0	\$0	\$55,618,026	\$191	\$0	\$0	\$445,791,265	\$1,529
Salaries for Added Needs (obj 1xxx + func 12x)	\$243,579,371	\$835	\$0	\$0	\$0	\$0	\$33,464,867	\$115	\$0	\$0	\$277,044,238	\$950
Total Adult Education (func 13x)	\$15,169,036	\$4,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,169,036	\$4,887
Salaries for Adult Education (obj 1xxx + func 13x)	\$8,085,496	\$2,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,085,496	\$2,605
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$543,935,438	\$1,845	\$0	\$0	\$0	\$0	\$20,143,090	\$68	\$0	\$0	\$564,078,528	\$1,914
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$1,149,255,237	\$3,899	\$0	\$0	\$0	\$0	\$34,355,363	\$117	\$0	\$0	\$1,183,610,600	\$4,016
<b>Total Instruction (func 1xx)</b>	\$1,797,870,352	\$6,100	\$0	\$0	\$0	\$0	\$56,997,839	\$193	\$0	\$0	\$1,854,868,191	\$6,293
<b>Total FTE Basic Program Teachers</b>	12,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$68,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$236,943,787	\$804	\$0	\$0	\$0	\$0	\$24,940,272	\$85	\$0	\$0	\$261,884,059	\$889
Salaries for Pupil Services (obj 1xxx + func 21x)	\$156,441,518	\$531	\$0	\$0	\$0	\$0	\$16,620,062	\$56	\$0	\$0	\$173,061,581	\$587
Total Instructional Staff Services (func 22x)	\$167,078,504	\$567	\$0	\$0	\$0	\$0	\$5,817,362	\$20	\$0	\$0	\$172,895,865	\$587
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$89,746,031	\$304	\$0	\$0	\$0	\$0	\$3,719,532	\$13	\$0	\$0	\$93,465,563	\$317
Total School Adm. (func 24x)	\$177,309,216	\$602	\$0	\$0	\$0	\$0	\$554,942	\$2	\$0	\$0	\$177,864,158	\$603
Salaries for School Adm. (obj 1xxx + func 24x)	\$115,823,726	\$393	\$0	\$0	\$0	\$0	\$297,608	\$1	\$0	\$0	\$116,121,333	\$394
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$581,331,507</b>	<b>\$1,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,312,575</b>	<b>\$106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612,644,082</b>	<b>\$2,079</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$23,243,108	\$79	\$0	\$0	\$0	\$0	\$2,575	\$0	\$0	\$0	\$23,245,683	\$79
Salaries for General Adm. (obj 1xxx + func 23x)	\$10,855,773	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,855,773	\$37
Total Business Administration (func 25x)	\$45,073,810	\$153	\$590,632	\$2	\$156,320	\$1	\$958,375	\$3	\$182	\$0	\$46,779,318	\$159
Salaries for Business Adm. (obj 1xxx + func 25x)	\$19,608,412	\$67	\$0	\$0	\$0	\$0	\$46,620	\$0	\$0	\$0	\$19,655,031	\$67
Total Facilities Acquisition (func 45x)	\$113,770	\$0	\$0	\$0	\$5,217,894	\$18	\$0	\$0	\$0	\$0	\$5,331,665	\$18
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$299,816,526	\$1,017	\$0	\$0	\$2,973,712	\$10	\$4,702,062	\$16	\$0	\$0	\$307,492,300	\$1,043
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$110,980,695	\$377	\$0	\$0	\$130,723	\$0	\$1,433,485	\$5	\$0	\$0	\$112,544,903	\$382
Total Transportation (func 27x)	\$126,483,437	\$429	\$0	\$0	\$0	\$0	\$2,314,472	\$8	\$0	\$0	\$128,797,909	\$437
Salaries for Transportation (obj 1xxx + func 27x)	\$57,152,927	\$194	\$0	\$0	\$0	\$0	\$400,582	\$1	\$0	\$0	\$57,553,509	\$195
Total Other Support Services (func 28x,29x)	\$70,691,734	\$240	\$0	\$0	\$1,507,114	\$5	\$3,329,084	\$11	\$2,645,113	\$9	\$78,173,045	\$265
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$32,824,323	\$111	\$0	\$0	\$64	\$0	\$363,156	\$1	\$1,371,426	\$5	\$34,558,969	\$117
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$93,006,692	\$316	\$0	\$0	\$93,006,692	\$316
School Athletic Programs (func 293)	\$1,118,831	\$4	\$0	\$0	\$0	\$0	\$30,651,614	\$104	\$0	\$0	\$31,770,445	\$108
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$566,541,217</b>	<b>\$1,922</b>	<b>\$590,632</b>	<b>\$2</b>	<b>\$9,855,040</b>	<b>\$33</b>	<b>\$134,964,874</b>	<b>\$458</b>	<b>\$2,645,295</b>	<b>\$9</b>	<b>\$714,597,057</b>	<b>\$2,425</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$1,147,872,724</b>	<b>\$3,895</b>	<b>\$590,632</b>	<b>\$2</b>	<b>\$9,855,040</b>	<b>\$33</b>	<b>\$166,277,449</b>	<b>\$564</b>	<b>\$2,645,295</b>	<b>\$9</b>	<b>\$1,327,241,139</b>	<b>\$4,503</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$291,647,239	\$990	\$0	\$0	\$33,332	\$0	\$27,769,835	\$94	\$110,720	\$0	\$319,561,125	\$1,084
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$594,119,844	\$2,016	\$0	\$0	\$130,787	\$0	\$64,533,248	\$219	\$1,371,426	\$5	\$660,155,306	\$2,240
<b>Total Current Operating Expenditures</b>	<b>\$2,945,743,076</b>	<b>\$9,994</b>	<b>\$590,632</b>	<b>\$2</b>	<b>\$9,855,040</b>	<b>\$33</b>	<b>\$223,275,288</b>	<b>\$758</b>	<b>\$2,645,295</b>	<b>\$9</b>	<b>\$3,182,109,330</b>	<b>\$10,796</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$1,743,375,081	\$5,915	\$0	\$0	\$130,787	\$0	\$98,888,611	\$336	\$1,371,426	\$5	\$1,843,765,906	\$6,256
<b>Community Service Activities (func 3xx)</b>	<b>\$27,909,776</b>	<b>\$95</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,821,799</b>	<b>\$77</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,731,576</b>	<b>\$172</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$16,666,344</b>	<b>\$57</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,276,587</b>	<b>\$527</b>	<b>\$2,720,458</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,663,389</b>	<b>\$593</b>
Total Exp Before Transfers	\$2,990,319,196	\$10,146	\$590,632	\$2	\$165,131,627	\$560	\$248,817,545	\$844	\$2,645,295	\$9	\$3,407,504,295	\$11,561
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$780,617	\$3	\$0	\$0	\$0	\$0	\$1,571,917	\$5	\$0	\$0	\$2,352,534	\$8
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$7,410,315	\$25	\$328,712,804	\$1,115	\$5,763,004	\$20	\$367,612	\$1	\$0	\$0	\$342,253,735	\$1,161
To Other Funds (func 6xx)	\$46,154,742	\$157	\$429,683	\$1	\$7,686,414	\$26	\$21,167,473	\$72	\$0	\$0	\$75,438,312	\$256
Other Transactions (func 43x,44x,49x)	\$541,625	\$2	\$0	\$0	\$8,007	\$0	\$0	\$0	\$0	\$0	\$549,632	\$2
<b>Total Outgoing Transfers</b>	<b>\$54,106,681</b>	<b>\$184</b>	<b>\$329,142,487</b>	<b>\$1,117</b>	<b>\$13,457,425</b>	<b>\$46</b>	<b>\$21,535,085</b>	<b>\$73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418,241,678</b>	<b>\$1,419</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$3,044,425,878</b>	<b>\$10,329</b>	<b>\$329,733,119</b>	<b>\$1,119</b>	<b>\$178,589,052</b>	<b>\$606</b>	<b>\$270,352,630</b>	<b>\$917</b>	<b>\$2,645,295</b>	<b>\$9</b>	<b>\$3,825,745,973</b>	<b>\$12,980</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 STATE SCHOOL AID MEMBERS	323,833											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$883,453,097	\$2,728	\$71,606,646	\$221	\$518,842,066	\$1,602	\$57,430,558	\$177	\$27,276,734	\$84	\$1,558,609,101	\$4,813
Total Liabilities (mc 4xx)	\$591,186,225	\$1,826	\$4,575,335	\$14	\$46,944,238	\$145	\$23,030,783	\$71	\$206,296	\$1	\$665,942,877	\$2,056
End Fund Bal. before Reserves (mc 7xx)	\$292,266,872	\$903	\$67,031,310	\$207	\$471,897,828	\$1,457	\$34,399,776	\$106	\$27,070,438	\$84	\$892,666,224	\$2,757
Reserves (mc 71x)	\$18,942,281	\$58	\$14,116,401	\$44	\$131,829,587	\$407	\$3,095,482	\$10	\$15,577,519	\$48	\$183,561,271	\$567
Designations (mc 75x)	\$23,115,076	\$71	\$0	\$0	\$18,381,085	\$57	\$3,858,106	\$12	\$1,179	\$0	\$45,355,446	\$140
Ending Fund Balance (mc 74x)	\$250,209,515	\$773	\$52,914,909	\$163	\$321,687,156	\$993	\$27,446,187	\$85	\$11,491,740	\$35	\$663,749,507	\$2,050

**Revenues**

Local Sources (mc 1xx)	\$710,086,096	\$2,193	\$371,401,074	\$1,147	\$43,364,484	\$134	\$91,898,060	\$284	\$1,789,613	\$6	\$1,218,539,327	\$3,763
Other Political Subdivisions (mc 2xx)	\$191,054	\$1	\$0	\$0	\$0	\$0	\$134,802	\$0	\$0	\$0	\$325,857	\$1
State Sources (mc 3xx)	\$1,948,217,860	\$6,016	\$3,294,559	\$10	\$0	\$0	\$24,966,197	\$77	\$0	\$0	\$1,976,478,616	\$6,103
Federal Sources (mc 4xx)	\$211,412,411	\$653	\$1,499,885	\$5	\$19,890	\$0	\$55,856,852	\$172	\$0	\$0	\$268,789,038	\$830
Total Revenues Before Transfers	\$2,869,907,422	\$8,862	\$376,195,517	\$1,162	\$43,384,374	\$134	\$172,855,911	\$534	\$1,789,613	\$6	\$3,464,132,837	\$10,697

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$151,179,817	\$467	\$147,460	\$0	\$25,000	\$0	\$65,174,039	\$201	\$0	\$0	\$216,526,316	\$669
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$10,288,784	\$32	\$11,673,440	\$36	\$6,118,945	\$19	\$38,901,233	\$120	\$355,029	\$1	\$67,337,431	\$208
Other Transactions (mc 54x,55x,59x)	\$12,942,514	\$40	\$56,010,994	\$173	\$175,348,916	\$541	\$1,853,946	\$6	\$4,005	\$0	\$246,160,374	\$760
<b>Total Incoming Transfers</b>	\$23,231,298	\$72	\$67,684,434	\$209	\$181,467,861	\$560	\$40,755,179	\$126	\$359,034	\$1	\$313,497,805	\$968
<b>Total Revs, Transfers, Other Trans.</b>	\$2,893,138,719	\$8,934	\$443,879,951	\$1,371	\$224,852,234	\$694	\$213,611,090	\$660	\$2,148,647	\$7	\$3,777,630,642	\$11,665

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$1,518,023,809	\$4,713	\$0	\$0	\$0	\$0	\$4,858,831	\$15	\$0	\$0	\$1,522,882,640	\$4,728
Salaries for Basic Programs (obj 1xxx + func 11x)	\$989,183,417	\$3,071	\$0	\$0	\$0	\$0	\$3,188,050	\$10	\$0	\$0	\$992,371,467	\$3,081
Total Added Needs Programs (func 12x)	\$393,876,447	\$1,223	\$0	\$0	\$0	\$0	\$48,794,869	\$151	\$0	\$0	\$442,671,317	\$1,374
Salaries for Added Needs (obj 1xxx + func 12x)	\$252,285,452	\$783	\$0	\$0	\$0	\$0	\$30,323,555	\$94	\$0	\$0	\$282,609,007	\$877
Total Adult Education (func 13x)	\$7,934,917	\$4,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,934,917	\$4,577
Salaries for Adult Education (obj 1xxx + func 13x)	\$4,506,135	\$2,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,506,135	\$2,599
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$577,916,369	\$1,785	\$0	\$0	\$0	\$0	\$18,246,425	\$56	\$0	\$0	\$596,162,794	\$1,841
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$1,245,975,004	\$3,848	\$0	\$0	\$0	\$0	\$33,511,605	\$103	\$0	\$0	\$1,279,486,609	\$3,951
<b>Total Instruction (func 1xx)</b>	\$1,919,835,173	\$5,928	\$0	\$0	\$0	\$0	\$53,653,700	\$166	\$0	\$0	\$1,973,488,873	\$6,094
<b>Total FTE Basic Program Teachers</b>	14,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$67,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$189,417,255	\$585	\$0	\$0	\$0	\$0	\$17,868,161	\$55	\$0	\$0	\$207,285,416	\$640
Salaries for Pupil Services (obj 1xxx + func 21x)	\$121,525,472	\$375	\$0	\$0	\$0	\$0	\$11,419,820	\$35	\$0	\$0	\$132,945,292	\$411
Total Instructional Staff Services (func 22x)	\$142,482,838	\$440	\$0	\$0	\$0	\$0	\$4,664,507	\$14	\$0	\$0	\$147,147,345	\$454
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$75,993,106	\$235	\$0	\$0	\$0	\$0	\$2,765,409	\$9	\$0	\$0	\$78,758,515	\$243
Total School Adm. (func 24x)	\$184,393,262	\$569	\$0	\$0	\$0	\$0	\$1,168,450	\$4	\$0	\$0	\$185,561,712	\$573
Salaries for School Adm. (obj 1xxx + func 24x)	\$117,900,123	\$364	\$0	\$0	\$0	\$0	\$627,872	\$2	\$0	\$0	\$118,527,995	\$366
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$516,293,354</b>	<b>\$1,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,701,118</b>	<b>\$73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,994,472</b>	<b>\$1,668</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$34,298,369	\$106	\$0	\$0	\$0	\$0	\$12,628	\$0	\$0	\$0	\$34,310,997	\$106
Salaries for General Adm. (obj 1xxx + func 23x)	\$15,013,467	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,013,467	\$46
Total Business Administration (func 25x)	\$57,050,037	\$176	\$1,550,132	\$5	\$1,274,718	\$4	\$204,190	\$1	\$221	\$0	\$60,079,298	\$186
Salaries for Business Adm. (obj 1xxx + func 25x)	\$22,781,582	\$70	\$0	\$0	\$0	\$0	\$4,603	\$0	\$0	\$0	\$22,786,185	\$70
Total Facilities Acquisition (func 45x)	\$175,347	\$1	\$0	\$0	\$24,266,907	\$75	\$87,797	\$0	\$0	\$0	\$24,530,052	\$76
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$309,483,671	\$956	\$0	\$0	\$2,057,917	\$6	\$4,354,846	\$13	\$0	\$0	\$315,896,433	\$975
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$98,487,960	\$304	\$0	\$0	\$0	\$0	\$557,768	\$2	\$0	\$0	\$99,045,729	\$306
Total Transportation (func 27x)	\$120,596,806	\$372	\$0	\$0	\$0	\$0	\$2,640,002	\$8	\$0	\$0	\$123,236,808	\$381
Salaries for Transportation (obj 1xxx + func 27x)	\$54,058,168	\$167	\$0	\$0	\$0	\$0	\$851,160	\$3	\$0	\$0	\$54,909,329	\$170
Total Other Support Services (func 28x,29x)	\$68,780,131	\$212	\$0	\$0	\$372,914	\$1	\$1,752,111	\$5	\$428,612	\$1	\$71,333,767	\$220
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$29,495,894	\$91	\$0	\$0	\$0	\$0	\$433,482	\$1	\$0	\$0	\$29,929,376	\$92
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$100,678,790	\$311	\$0	\$0	\$100,678,790	\$311
School Athletic Programs (func 293)	\$18,000	\$0	\$0	\$0	\$0	\$0	\$41,793,358	\$129	\$0	\$0	\$41,811,358	\$129
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$590,402,361</b>	<b>\$1,823</b>	<b>\$1,550,132</b>	<b>\$5</b>	<b>\$27,972,455</b>	<b>\$86</b>	<b>\$151,523,722</b>	<b>\$468</b>	<b>\$428,833</b>	<b>\$1</b>	<b>\$771,877,504</b>	<b>\$2,384</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$1,106,695,716</b>	<b>\$3,417</b>	<b>\$1,550,132</b>	<b>\$5</b>	<b>\$27,972,455</b>	<b>\$86</b>	<b>\$175,224,840</b>	<b>\$541</b>	<b>\$428,833</b>	<b>\$1</b>	<b>\$1,311,871,976</b>	<b>\$4,051</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$263,522,067	\$814	\$0	\$0	\$0	\$0	\$25,305,975	\$78	\$0	\$0	\$288,828,042	\$892
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$535,255,773	\$1,653	\$0	\$0	\$0	\$0	\$62,061,802	\$192	\$0	\$0	\$597,317,575	\$1,845
<b>Total Current Operating Expenditures</b>	<b>\$3,026,530,889</b>	<b>\$9,346</b>	<b>\$1,550,132</b>	<b>\$5</b>	<b>\$27,972,455</b>	<b>\$86</b>	<b>\$228,878,541</b>	<b>\$707</b>	<b>\$428,833</b>	<b>\$1</b>	<b>\$3,285,360,850</b>	<b>\$10,145</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$1,781,230,777	\$5,500	\$0	\$0	\$0	\$0	\$95,573,407	\$295	\$0	\$0	\$1,876,804,183	\$5,796
<b>Community Service Activities (func 3xx)</b>	<b>\$31,861,881</b>	<b>\$98</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,423,419</b>	<b>\$91</b>	<b>\$1,117,748</b>	<b>\$3</b>	<b>\$62,403,048</b>	<b>\$193</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$34,706,537</b>	<b>\$107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,644,405</b>	<b>\$746</b>	<b>\$4,361,138</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,712,080</b>	<b>\$867</b>
Total Exp Before Transfers	\$3,093,099,306	\$9,552	\$1,550,132	\$5	\$269,616,861	\$833	\$262,663,098	\$811	\$1,546,581	\$5	\$3,628,475,978	\$11,205
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$1,421,298	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,421,298	\$4
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$6,680,399	\$21	\$443,709,010	\$1,370	\$2,079,998	\$6	\$306,400	\$1	\$355,028	\$1	\$453,130,836	\$1,399
To Other Funds (func 6xx)	\$49,363,569	\$152	\$737,970	\$2	\$7,461,563	\$23	\$9,392,166	\$29	\$399,868	\$1	\$67,355,136	\$208
Other Transactions (func 43x,44x,49x)	\$1,764,186	\$5	\$88	\$0	\$139,870	\$0	\$1,328,000	\$4	\$0	\$0	\$3,232,144	\$10
<b>Total Outgoing Transfers</b>	<b>\$57,808,154</b>	<b>\$179</b>	<b>\$444,447,068</b>	<b>\$1,372</b>	<b>\$9,681,431</b>	<b>\$30</b>	<b>\$11,026,566</b>	<b>\$34</b>	<b>\$754,896</b>	<b>\$2</b>	<b>\$523,718,116</b>	<b>\$1,617</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$3,150,907,460</b>	<b>\$9,730</b>	<b>\$445,997,200</b>	<b>\$1,377</b>	<b>\$279,298,292</b>	<b>\$862</b>	<b>\$273,689,664</b>	<b>\$845</b>	<b>\$2,301,478</b>	<b>\$7</b>	<b>\$4,152,194,094</b>	<b>\$12,822</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	51,566											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$119,408,423	\$2,316	\$11,572,406	\$224	\$142,037,705	\$2,754	\$12,520,355	\$243	\$210,652	\$4	\$285,749,541	\$5,541
Total Liabilities (mc 4xx)	\$94,627,889	\$1,835	\$2,149,155	\$42	\$4,046,207	\$78	\$5,462,029	\$106	\$0	\$0	\$106,285,279	\$2,061
End Fund Bal. before Reserves (mc 7xx)	\$24,780,535	\$481	\$9,423,252	\$183	\$137,991,498	\$2,676	\$7,058,326	\$137	\$210,652	\$4	\$179,464,262	\$3,480
Reserves (mc 71x)	\$195,895	\$4	\$1,428,806	\$28	\$2,444,230	\$47	\$4,531	\$0	\$210,652	\$4	\$4,284,114	\$83
Designations (mc 75x)	\$70,000	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$1
Ending Fund Balance (mc 74x)	\$24,514,640	\$475	\$7,994,446	\$155	\$135,547,268	\$2,629	\$7,053,795	\$137	\$0	\$0	\$175,110,148	\$3,396

**Revenues**

Local Sources (mc 1xx)	\$59,771,696	\$1,159	\$60,476,977	\$1,173	\$2,705,150	\$52	\$13,971,784	\$271	\$1,547	\$0	\$136,927,154	\$2,655
Other Political Subdivisions (mc 2xx)	\$1,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,995	\$0
State Sources (mc 3xx)	\$334,010,168	\$6,477	\$531,173	\$10	\$0	\$0	\$8,987,889	\$174	\$0	\$0	\$343,529,230	\$6,662
Federal Sources (mc 4xx)	\$37,537,898	\$728	\$167,570	\$3	\$0	\$0	\$10,990,776	\$213	\$0	\$0	\$48,696,244	\$944
Total Revenues Before Transfers	\$431,321,757	\$8,364	\$61,175,720	\$1,186	\$2,705,150	\$52	\$33,950,450	\$658	\$1,547	\$0	\$529,154,624	\$10,262

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$22,833,546	\$443	\$0	\$0	\$0	\$0	\$20,605,838	\$400	\$0	\$0	\$43,439,383	\$842
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$3,696,517	\$72	\$166,907	\$3	\$310,470	\$6	\$6,604,472	\$128	\$0	\$0	\$10,778,366	\$209
Other Transactions (mc 54x,55x,59x)	\$4,287,489	\$83	\$33,328,007	\$646	\$142,543,953	\$2,764	\$1,868	\$0	\$0	\$0	\$180,161,316	\$3,494
<b>Total Incoming Transfers</b>	\$7,984,006	\$155	\$33,494,914	\$650	\$142,854,423	\$2,770	\$6,606,339	\$128	\$0	\$0	\$190,939,683	\$3,703
<b>Total Revs, Transfers, Other Trans.</b>	\$439,305,763	\$8,519	\$94,670,634	\$1,836	\$145,559,574	\$2,823	\$40,556,789	\$787	\$1,547	\$0	\$720,094,307	\$13,965

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$225,569,112	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,569,112	\$4,437
Salaries for Basic Programs (obj 1xxx + func 11x)	\$147,994,021	\$2,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,994,021	\$2,911
Total Added Needs Programs (func 12x)	\$65,401,378	\$1,286	\$0	\$0	\$0	\$0	\$18,559,329	\$365	\$0	\$0	\$83,960,707	\$1,652
Salaries for Added Needs (obj 1xxx + func 12x)	\$40,543,275	\$798	\$0	\$0	\$0	\$0	\$11,185,691	\$220	\$0	\$0	\$51,728,966	\$1,018
Total Adult Education (func 13x)	\$1,077,826	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,826	\$1,480
Salaries for Adult Education (obj 1xxx + func 13x)	\$501,573	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,573	\$689
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$86,748,981	\$1,682	\$0	\$0	\$0	\$0	\$6,386,352	\$124	\$0	\$0	\$93,135,333	\$1,806
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$189,038,870	\$3,666	\$0	\$0	\$0	\$0	\$11,185,691	\$217	\$0	\$0	\$200,224,561	\$3,883
<b>Total Instruction (func 1xx)</b>	\$292,048,316	\$5,664	\$0	\$0	\$0	\$0	\$18,559,329	\$360	\$0	\$0	\$310,607,646	\$6,024
<b>Total FTE Basic Program Teachers</b>	2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$67,034	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$32,683,824	\$634	\$0	\$0	\$0	\$0	\$4,671,449	\$91	\$0	\$0	\$37,355,273	\$724
Salaries for Pupil Services (obj 1xxx + func 21x)	\$21,484,395	\$417	\$0	\$0	\$0	\$0	\$3,207,393	\$62	\$0	\$0	\$24,691,789	\$479
Total Instructional Staff Services (func 22x)	\$19,283,215	\$374	\$0	\$0	\$0	\$0	\$891,744	\$17	\$0	\$0	\$20,174,958	\$391
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$10,336,349	\$200	\$0	\$0	\$0	\$0	\$597,900	\$12	\$0	\$0	\$10,934,249	\$212
Total School Adm. (func 24x)	\$27,123,487	\$526	\$0	\$0	\$0	\$0	\$715,744	\$14	\$0	\$0	\$27,839,231	\$540
Salaries for School Adm. (obj 1xxx + func 24x)	\$17,700,615	\$343	\$0	\$0	\$0	\$0	\$499,826	\$10	\$0	\$0	\$18,200,441	\$353
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$79,090,525</b>	<b>\$1,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,278,937</b>	<b>\$122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,369,462</b>	<b>\$1,656</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$7,723,450	\$150	\$0	\$0	\$0	\$0	\$4,251	\$0	\$0	\$0	\$7,727,700	\$150
Salaries for General Adm. (obj 1xxx + func 23x)	\$3,002,716	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,002,716	\$58
Total Business Administration (func 25x)	\$7,915,957	\$154	\$45,789	\$1	\$253,731	\$5	\$2,381	\$0	\$0	\$0	\$8,217,858	\$159
Salaries for Business Adm. (obj 1xxx + func 25x)	\$3,420,602	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,420,602	\$66
Total Facilities Acquisition (func 45x)	\$0	\$0	\$0	\$0	\$982,580	\$19	\$0	\$0	\$0	\$0	\$982,580	\$19
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$49,679,418	\$963	\$0	\$0	\$9,176	\$0	\$1,166,982	\$23	\$0	\$0	\$50,855,575	\$986
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$18,229,447	\$354	\$0	\$0	\$0	\$0	\$431,575	\$8	\$0	\$0	\$18,661,023	\$362
Total Transportation (func 27x)	\$14,720,186	\$285	\$0	\$0	\$0	\$0	\$632,643	\$12	\$0	\$0	\$15,352,829	\$298
Salaries for Transportation (obj 1xxx + func 27x)	\$5,605,218	\$109	\$0	\$0	\$0	\$0	\$183,178	\$4	\$0	\$0	\$5,788,396	\$112
Total Other Support Services (func 28x,29x)	\$9,407,720	\$182	\$0	\$0	\$12,738	\$0	\$9,853	\$0	\$2,450	\$0	\$9,432,761	\$183
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$4,685,892	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,685,892	\$91
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$17,495,164	\$339	\$0	\$0	\$17,495,164	\$339
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,162,477	\$139	\$0	\$0	\$7,162,477	\$139
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$89,446,731</b>	<b>\$1,735</b>	<b>\$45,789</b>	<b>\$1</b>	<b>\$1,258,225</b>	<b>\$24</b>	<b>\$26,473,751</b>	<b>\$513</b>	<b>\$2,450</b>	<b>\$0</b>	<b>\$117,226,945</b>	<b>\$2,273</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$168,537,256</b>	<b>\$3,268</b>	<b>\$45,789</b>	<b>\$1</b>	<b>\$1,258,225</b>	<b>\$24</b>	<b>\$32,752,688</b>	<b>\$635</b>	<b>\$2,450</b>	<b>\$0</b>	<b>\$202,596,407</b>	<b>\$3,929</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$41,085,915	\$797	\$0	\$0	\$0	\$0	\$4,752,327	\$92	\$0	\$0	\$45,838,242	\$889
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$84,465,234	\$1,638	\$0	\$0	\$0	\$0	\$12,532,420	\$243	\$0	\$0	\$96,997,654	\$1,881
<b>Total Current Operating Expenditures</b>	<b>\$460,585,572</b>	<b>\$8,932</b>	<b>\$45,789</b>	<b>\$1</b>	<b>\$1,258,225</b>	<b>\$24</b>	<b>\$51,312,017</b>	<b>\$995</b>	<b>\$2,450</b>	<b>\$0</b>	<b>\$513,204,053</b>	<b>\$9,952</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$273,504,104	\$5,304	\$0	\$0	\$0	\$0	\$23,718,111	\$460	\$0	\$0	\$297,222,215	\$5,764
<b>Community Service Activities (func 3xx)</b>	<b>\$5,771,546</b>	<b>\$112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,571,547</b>	<b>\$89</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,343,093</b>	<b>\$201</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$1,939,872</b>	<b>\$38</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,297,613</b>	<b>\$432</b>	<b>\$439,845</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,677,331</b>	<b>\$479</b>
Total Exp Before Transfers	\$468,296,990	\$9,082	\$45,789	\$1	\$23,555,838	\$457	\$56,323,409	\$1,092	\$2,450	\$0	\$548,224,477	\$10,632
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$613,099	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613,099	\$12
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$1,693,199	\$33	\$93,421,139	\$1,812	\$571,675	\$11	\$292,000	\$6	\$0	\$0	\$95,978,013	\$1,861
To Other Funds (func 6xx)	\$7,003,022	\$136	\$0	\$0	\$0	\$0	\$3,830,639	\$74	\$0	\$0	\$10,833,661	\$210
Other Transactions (func 43x,44x,49x)	\$161,848	\$3	\$0	\$0	\$0	\$0	\$97,864	\$2	\$0	\$0	\$259,712	\$5
<b>Total Outgoing Transfers</b>	<b>\$8,858,069</b>	<b>\$172</b>	<b>\$93,421,139</b>	<b>\$1,812</b>	<b>\$571,675</b>	<b>\$11</b>	<b>\$4,220,503</b>	<b>\$82</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,071,386</b>	<b>\$2,076</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$477,155,059</b>	<b>\$9,253</b>	<b>\$93,466,928</b>	<b>\$1,813</b>	<b>\$24,127,513</b>	<b>\$468</b>	<b>\$60,543,912</b>	<b>\$1,174</b>	<b>\$2,450</b>	<b>\$0</b>	<b>\$655,295,863</b>	<b>\$12,708</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	25,385											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$61,422,343	\$2,420	\$2,499,359	\$98	\$82,764,290	\$3,260	\$2,347,947	\$92	\$633,431	\$25	\$149,667,371	\$5,896
Total Liabilities (mc 4xx)	\$40,018,698	\$1,576	\$357,066	\$14	\$1,682,863	\$66	\$408,217	\$16	\$42,475	\$2	\$42,509,319	\$1,675
End Fund Bal. before Reserves (mc 7xx)	\$21,403,645	\$843	\$2,142,293	\$84	\$81,081,428	\$3,194	\$1,939,730	\$76	\$590,956	\$23	\$107,158,052	\$4,221
Reserves (mc 71x)	\$824,433	\$32	\$414,093	\$16	\$5,557,445	\$219	\$62,366	\$2	\$25,989	\$1	\$6,884,327	\$271
Designations (mc 75x)	\$150,063	\$6	\$0	\$0	\$34,603	\$1	\$1,031	\$0	\$0	\$0	\$185,696	\$7
Ending Fund Balance (mc 74x)	\$20,429,149	\$805	\$1,728,200	\$68	\$75,489,380	\$2,974	\$1,876,333	\$74	\$564,967	\$22	\$100,088,028	\$3,943

**Revenues**

Local Sources (mc 1xx)	\$37,118,232	\$1,462	\$21,579,190	\$850	\$1,975,359	\$78	\$5,583,198	\$220	\$13,452	\$1	\$66,269,431	\$2,611
Other Political Subdivisions (mc 2xx)	\$97,924	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,924	\$4
State Sources (mc 3xx)	\$149,868,581	\$5,904	\$144,018	\$6	\$742,773	\$29	\$530,768	\$21	\$0	\$0	\$151,286,141	\$5,960
Federal Sources (mc 4xx)	\$20,368,526	\$802	\$0	\$0	\$0	\$0	\$5,714,429	\$225	\$0	\$0	\$26,082,955	\$1,027
Total Revenues Before Transfers	\$207,453,263	\$8,172	\$21,723,207	\$856	\$2,718,132	\$107	\$11,828,395	\$466	\$13,452	\$1	\$243,736,450	\$9,601

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$10,107,953	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,107,953	\$398
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$283,448	\$11	\$336,339	\$13	\$783,052	\$31	\$2,947,632	\$116	\$0	\$0	\$4,350,471	\$171
Other Transactions (mc 54x,55x,59x)	\$567,095	\$22	\$11,627,460	\$458	\$76,059,772	\$2,996	\$11,544	\$0	\$0	\$0	\$88,265,871	\$3,477
<b>Total Incoming Transfers</b>	\$850,543	\$34	\$11,963,799	\$471	\$76,842,824	\$3,027	\$2,959,175	\$117	\$0	\$0	\$92,616,342	\$3,648
<b>Total Revs, Transfers, Other Trans.</b>	\$208,303,806	\$8,206	\$33,687,007	\$1,327	\$79,560,956	\$3,134	\$14,787,571	\$583	\$13,452	\$1	\$336,352,792	\$13,250

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$106,522,267	\$4,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,522,267	\$4,320
Salaries for Basic Programs (obj 1xxx + func 11x)	\$64,718,255	\$2,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,718,255	\$2,625
Total Added Needs Programs (func 12x)	\$32,279,234	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,279,234	\$1,309
Salaries for Added Needs (obj 1xxx + func 12x)	\$19,959,703	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,959,703	\$809
Total Adult Education (func 13x)	\$1,089,736	\$1,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089,736	\$1,498
Salaries for Adult Education (obj 1xxx + func 13x)	\$335,909	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,909	\$462
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$41,167,912	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,167,912	\$1,622
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$85,013,868	\$3,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,013,868	\$3,349
<b>Total Instruction (func 1xx)</b>	\$139,891,237	\$5,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,891,237	\$5,511
<b>Total FTE Basic Program Teachers</b>	971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$63,926	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$12,394,316	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,394,316	\$488
Salaries for Pupil Services (obj 1xxx + func 21x)	\$7,931,022	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,931,022	\$312
Total Instructional Staff Services (func 22x)	\$8,144,532	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,144,532	\$321
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$4,089,688	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,089,688	\$161
Total School Adm. (func 24x)	\$13,308,790	\$524	\$0	\$0	\$0	\$0	\$44,521	\$2	\$0	\$0	\$13,353,311	\$526
Salaries for School Adm. (obj 1xxx + func 24x)	\$8,237,118	\$324	\$0	\$0	\$0	\$0	\$35,527	\$1	\$0	\$0	\$8,272,646	\$326
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$33,847,637</b>	<b>\$1,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,521</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,892,158</b>	<b>\$1,335</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$3,012,275	\$119	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,015,775	\$119
Salaries for General Adm. (obj 1xxx + func 23x)	\$1,618,381	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618,381	\$64
Total Business Administration (func 25x)	\$3,980,976	\$157	\$8,453	\$0	\$245,269	\$10	\$13,950	\$1	\$0	\$0	\$4,248,648	\$167
Salaries for Business Adm. (obj 1xxx + func 25x)	\$1,353,741	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,741	\$53
Total Facilities Acquisition (func 45x)	\$25,837	\$1	\$0	\$0	\$404,675	\$16	\$0	\$0	\$0	\$0	\$430,512	\$17
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$112	\$0
Total Operations and Maintenance (func 26x)	\$22,065,896	\$869	\$0	\$0	\$55,844	\$2	\$14,298	\$1	\$0	\$0	\$22,136,037	\$872
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$7,055,902	\$278	\$0	\$0	\$35,613	\$1	\$0	\$0	\$0	\$0	\$7,091,515	\$279
Total Transportation (func 27x)	\$9,020,259	\$355	\$0	\$0	\$0	\$0	\$163,308	\$6	\$0	\$0	\$9,183,567	\$362
Salaries for Transportation (obj 1xxx + func 27x)	\$3,141,102	\$124	\$0	\$0	\$0	\$0	\$16,483	\$1	\$0	\$0	\$3,157,585	\$124
Total Other Support Services (func 28x,29x)	\$4,923,328	\$194	\$0	\$0	\$89,811	\$4	\$0	\$0	\$44,341	\$2	\$5,057,481	\$199
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$2,211,257	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,211,257	\$87
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$9,220,860	\$363	\$0	\$0	\$9,220,860	\$363
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,513,485	\$138	\$0	\$0	\$3,513,485	\$138
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$43,028,570</b>	<b>\$1,695</b>	<b>\$8,453</b>	<b>\$0</b>	<b>\$795,600</b>	<b>\$31</b>	<b>\$12,929,401</b>	<b>\$509</b>	<b>\$44,341</b>	<b>\$2</b>	<b>\$56,806,365</b>	<b>\$2,238</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$76,876,208</b>	<b>\$3,028</b>	<b>\$8,453</b>	<b>\$0</b>	<b>\$795,600</b>	<b>\$31</b>	<b>\$12,973,922</b>	<b>\$511</b>	<b>\$44,341</b>	<b>\$2</b>	<b>\$90,698,524</b>	<b>\$3,573</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$18,043,043	\$711	\$0	\$0	\$8,767	\$0	\$1,513,662	\$60	\$0	\$0	\$19,565,472	\$771
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$35,638,211	\$1,404	\$0	\$0	\$35,725	\$1	\$3,699,946	\$146	\$0	\$0	\$39,373,882	\$1,551
<b>Total Current Operating Expenditures</b>	<b>\$216,767,445</b>	<b>\$8,539</b>	<b>\$8,453</b>	<b>\$0</b>	<b>\$795,600</b>	<b>\$31</b>	<b>\$12,973,922</b>	<b>\$511</b>	<b>\$44,341</b>	<b>\$2</b>	<b>\$230,589,761</b>	<b>\$9,084</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$120,652,079	\$4,753	\$0	\$0	\$35,725	\$1	\$3,699,946	\$146	\$0	\$0	\$124,387,750	\$4,900
<b>Community Service Activities (func 3xx)</b>	<b>\$1,118,432</b>	<b>\$44</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,010,652</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,129,084</b>	<b>\$84</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$1,101,066</b>	<b>\$43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,266,478</b>	<b>\$720</b>	<b>\$175,579</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,543,123</b>	<b>\$770</b>
Total Exp Before Transfers	\$218,986,943	\$8,626	\$8,453	\$0	\$19,062,077	\$751	\$14,160,154	\$558	\$44,341	\$2	\$252,261,968	\$9,937
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$1,136,976	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136,976	\$45
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$125,812	\$5	\$34,249,725	\$1,349	\$351,576	\$14	\$16,307	\$1	\$0	\$0	\$34,743,420	\$1,369
To Other Funds (func 6xx)	\$4,067,023	\$160	\$73,069	\$3	\$0	\$0	\$210,379	\$8	\$0	\$0	\$4,350,471	\$171
Other Transactions (func 43x,44x,49x)	\$313,570	\$12	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,907	\$12
<b>Total Outgoing Transfers</b>	<b>\$4,506,404</b>	<b>\$178</b>	<b>\$34,323,131</b>	<b>\$1,352</b>	<b>\$351,576</b>	<b>\$14</b>	<b>\$226,687</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,407,798</b>	<b>\$1,552</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$223,493,347</b>	<b>\$8,804</b>	<b>\$34,331,583</b>	<b>\$1,352</b>	<b>\$19,413,653</b>	<b>\$765</b>	<b>\$14,386,840</b>	<b>\$567</b>	<b>\$44,341</b>	<b>\$2</b>	<b>\$291,669,766</b>	<b>\$11,490</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	75,660											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$203,867,774	\$2,695	\$17,980,488	\$238	\$85,831,821	\$1,134	\$7,686,828	\$102	\$1,355,912	\$18	\$316,722,823	\$4,186
Total Liabilities (mc 4xx)	\$155,656,774	\$2,057	\$3,470,213	\$46	\$11,926,561	\$158	\$2,778,096	\$37	\$20,501	\$0	\$173,852,144	\$2,298
End Fund Bal. before Reserves (mc 7xx)	\$48,211,000	\$637	\$14,510,275	\$192	\$73,905,260	\$977	\$4,908,733	\$65	\$1,335,411	\$18	\$142,870,679	\$1,888
Reserves (mc 71x)	\$654,985	\$9	\$4,477,305	\$59	\$24,458,928	\$323	\$144,483	\$2	\$1,120,575	\$15	\$30,856,276	\$408
Designations (mc 75x)	\$4,587,295	\$61	\$146,584	\$2	\$1,114,784	\$15	\$0	\$0	\$0	\$0	\$5,848,664	\$77
Ending Fund Balance (mc 74x)	\$42,968,720	\$568	\$9,886,386	\$131	\$48,331,548	\$639	\$4,764,250	\$63	\$214,836	\$3	\$106,165,739	\$1,403

**Revenues**

Local Sources (mc 1xx)	\$125,161,601	\$1,654	\$95,135,645	\$1,257	\$6,664,882	\$88	\$21,574,846	\$285	\$118,251	\$2	\$248,655,225	\$3,286
Other Political Subdivisions (mc 2xx)	\$1,499,513	\$20	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$1,499,533	\$20
State Sources (mc 3xx)	\$459,012,510	\$6,067	\$1,221,443	\$16	\$208,989	\$3	\$1,862,219	\$25	\$0	\$0	\$462,305,160	\$6,110
Federal Sources (mc 4xx)	\$53,330,600	\$705	\$2,604	\$0	\$0	\$0	\$15,436,296	\$204	\$0	\$0	\$68,769,500	\$909
Total Revenues Before Transfers	\$639,004,223	\$8,446	\$96,359,692	\$1,274	\$6,873,872	\$91	\$38,873,381	\$514	\$118,251	\$2	\$781,229,418	\$10,326

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$38,443,120	\$508	\$0	\$0	\$0	\$0	\$37,475	\$0	\$0	\$0	\$38,480,595	\$509
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$1,672,544	\$22	\$3,009,230	\$40	\$934,995	\$12	\$11,670,121	\$154	\$0	\$0	\$17,286,890	\$228
Other Transactions (mc 54x,55x,59x)	\$1,913,538	\$25	\$51,237,550	\$677	\$28,974,000	\$383	\$735	\$0	\$0	\$0	\$82,125,823	\$1,085
<b>Total Incoming Transfers</b>	\$3,586,083	\$47	\$54,246,780	\$717	\$29,908,995	\$395	\$11,670,856	\$154	\$0	\$0	\$99,412,714	\$1,314
<b>Total Revs, Transfers, Other Trans.</b>	\$642,590,306	\$8,493	\$150,606,472	\$1,991	\$36,782,867	\$486	\$50,544,236	\$668	\$118,251	\$2	\$880,642,131	\$11,640

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$330,378,678	\$4,395	\$0	\$0	\$0	\$0	\$437,325	\$6	\$0	\$0	\$330,816,003	\$4,401
Salaries for Basic Programs (obj 1xxx + func 11x)	\$214,777,385	\$2,857	\$0	\$0	\$0	\$0	\$241,562	\$3	\$0	\$0	\$215,018,947	\$2,860
Total Added Needs Programs (func 12x)	\$88,919,779	\$1,183	\$0	\$0	\$0	\$0	\$928,663	\$12	\$0	\$0	\$89,848,442	\$1,195
Salaries for Added Needs (obj 1xxx + func 12x)	\$55,953,048	\$744	\$0	\$0	\$0	\$0	\$570,159	\$8	\$0	\$0	\$56,523,206	\$752
Total Adult Education (func 13x)	\$3,078,028	\$6,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,078,028	\$6,356
Salaries for Adult Education (obj 1xxx + func 13x)	\$1,207,223	\$2,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,223	\$2,493
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$128,300,818	\$1,696	\$0	\$0	\$0	\$0	\$437,357	\$6	\$0	\$0	\$128,738,175	\$1,702
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$271,937,655	\$3,594	\$0	\$0	\$0	\$0	\$811,721	\$11	\$0	\$0	\$272,749,376	\$3,605
<b>Total Instruction (func 1xx)</b>	\$422,376,486	\$5,583	\$0	\$0	\$0	\$0	\$1,365,988	\$18	\$0	\$0	\$423,742,474	\$5,601
<b>Total FTE Basic Program Teachers</b>	3,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$62,686	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$50,612,287	\$669	\$0	\$0	\$0	\$0	\$377,252	\$5	\$0	\$0	\$50,989,539	\$674
Salaries for Pupil Services (obj 1xxx + func 21x)	\$32,989,952	\$436	\$0	\$0	\$0	\$0	\$257,851	\$3	\$0	\$0	\$33,247,803	\$439
Total Instructional Staff Services (func 22x)	\$30,460,955	\$403	\$0	\$0	\$0	\$0	\$919,287	\$12	\$0	\$0	\$31,380,242	\$415
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$16,540,350	\$219	\$0	\$0	\$0	\$0	\$492,446	\$7	\$0	\$0	\$17,032,795	\$225
Total School Adm. (func 24x)	\$42,607,909	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,607,909	\$563
Salaries for School Adm. (obj 1xxx + func 24x)	\$27,220,081	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,220,081	\$360
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$123,681,150</b>	<b>\$1,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,296,539</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,977,689</b>	<b>\$1,652</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$10,548,587	\$139	\$0	\$0	\$0	\$0	\$3,788	\$0	\$0	\$0	\$10,552,375	\$139
Salaries for General Adm. (obj 1xxx + func 23x)	\$4,732,535	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,732,535	\$63
Total Business Administration (func 25x)	\$13,360,448	\$177	\$180,608	\$2	\$38,091	\$1	\$61,222	\$1	\$0	\$0	\$13,640,370	\$180
Salaries for Business Adm. (obj 1xxx + func 25x)	\$5,243,185	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,243,185	\$69
Total Facilities Acquisition (func 45x)	\$0	\$0	\$0	\$0	\$7,022,020	\$93	\$0	\$0	\$0	\$0	\$7,022,020	\$93
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$66,451,837	\$878	\$0	\$0	\$632,810	\$8	\$379,820	\$5	\$0	\$0	\$67,464,467	\$892
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$19,259,772	\$255	\$0	\$0	\$0	\$0	\$68,922	\$1	\$0	\$0	\$19,328,694	\$255
Total Transportation (func 27x)	\$30,319,241	\$401	\$0	\$0	\$0	\$0	\$373,625	\$5	\$0	\$0	\$30,692,866	\$406
Salaries for Transportation (obj 1xxx + func 27x)	\$13,252,484	\$175	\$0	\$0	\$0	\$0	\$49,073	\$1	\$0	\$0	\$13,301,557	\$176
Total Other Support Services (func 28x,29x)	\$14,187,395	\$188	\$0	\$0	\$195,709	\$3	\$151,689	\$2	\$135,391	\$2	\$14,670,184	\$194
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$5,789,687	\$77	\$0	\$0	\$0	\$0	\$28,470	\$0	\$0	\$0	\$5,818,157	\$77
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,460,169	\$350	\$0	\$0	\$26,460,169	\$350
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$11,321,874	\$150	\$0	\$0	\$11,321,874	\$150
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$134,867,508</b>	<b>\$1,783</b>	<b>\$180,608</b>	<b>\$2</b>	<b>\$7,888,631</b>	<b>\$104</b>	<b>\$38,752,189</b>	<b>\$512</b>	<b>\$135,391</b>	<b>\$2</b>	<b>\$181,824,326</b>	<b>\$2,403</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$258,548,658</b>	<b>\$3,417</b>	<b>\$180,608</b>	<b>\$2</b>	<b>\$7,888,631</b>	<b>\$104</b>	<b>\$40,048,727</b>	<b>\$529</b>	<b>\$135,391</b>	<b>\$2</b>	<b>\$306,802,015</b>	<b>\$4,055</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$63,909,761	\$845	\$0	\$0	\$0	\$0	\$5,098,669	\$67	\$0	\$0	\$69,008,430	\$912
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$125,028,045	\$1,653	\$0	\$0	\$0	\$0	\$12,783,358	\$169	\$0	\$0	\$137,811,403	\$1,821
<b>Total Current Operating Expenditures</b>	<b>\$680,925,144</b>	<b>\$9,000</b>	<b>\$180,608</b>	<b>\$2</b>	<b>\$7,888,631</b>	<b>\$104</b>	<b>\$41,414,716</b>	<b>\$547</b>	<b>\$135,391</b>	<b>\$2</b>	<b>\$730,544,489</b>	<b>\$9,656</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$396,965,700	\$5,247	\$0	\$0	\$0	\$0	\$13,595,078	\$180	\$0	\$0	\$410,560,779	\$5,426
<b>Community Service Activities (func 3xx)</b>	<b>\$4,093,704</b>	<b>\$54</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,536,753</b>	<b>\$86</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,630,456</b>	<b>\$141</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$4,232,011</b>	<b>\$56</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,713,247</b>	<b>\$829</b>	<b>\$576,385</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,521,643</b>	<b>\$892</b>
Total Exp Before Transfers	\$689,250,859	\$9,110	\$180,608	\$2	\$70,601,878	\$933	\$48,527,853	\$641	\$135,391	\$2	\$808,696,588	\$10,689
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$477,215	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,215	\$6
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$1,586,808	\$21	\$152,581,818	\$2,017	\$554,746	\$7	\$0	\$0	\$0	\$0	\$154,723,372	\$2,045
To Other Funds (func 6xx)	\$12,912,177	\$171	\$2,702,169	\$36	\$417,916	\$6	\$1,234,125	\$16	\$20,500	\$0	\$17,286,888	\$228
Other Transactions (func 43x,44x,49x)	\$953,944	\$13	\$0	\$0	\$0	\$0	\$14,980	\$0	\$0	\$0	\$968,924	\$13
<b>Total Outgoing Transfers</b>	<b>\$15,452,929</b>	<b>\$204</b>	<b>\$155,283,987</b>	<b>\$2,052</b>	<b>\$972,663</b>	<b>\$13</b>	<b>\$1,249,105</b>	<b>\$17</b>	<b>\$20,500</b>	<b>\$0</b>	<b>\$172,979,184</b>	<b>\$2,286</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$704,703,788</b>	<b>\$9,314</b>	<b>\$155,464,595</b>	<b>\$2,055</b>	<b>\$71,574,541</b>	<b>\$946</b>	<b>\$49,776,958</b>	<b>\$658</b>	<b>\$155,891</b>	<b>\$2</b>	<b>\$981,675,773</b>	<b>\$12,975</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	107,702											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$325,250,364	\$3,020	\$19,832,837	\$184	\$131,181,045	\$1,218	\$15,131,898	\$140	\$1,766,198	\$16	\$493,162,342	\$4,579
Total Liabilities (mc 4xx)	\$226,933,837	\$2,107	\$577,282	\$5	\$6,880,074	\$64	\$6,569,276	\$61	\$38,992	\$0	\$240,999,462	\$2,238
End Fund Bal. before Reserves (mc 7xx)	\$98,316,526	\$913	\$19,255,555	\$179	\$124,300,971	\$1,154	\$8,562,622	\$80	\$1,727,206	\$16	\$252,162,880	\$2,341
Reserves (mc 71x)	\$5,384,078	\$50	\$4,550,122	\$42	\$55,307,695	\$514	\$381,579	\$4	\$120,100	\$1	\$65,743,573	\$610
Designations (mc 75x)	\$3,981,499	\$37	\$0	\$0	\$0	\$0	\$64,624	\$1	\$369,774	\$3	\$4,415,896	\$41
Ending Fund Balance (mc 74x)	\$88,950,950	\$826	\$14,705,433	\$137	\$68,993,276	\$641	\$8,116,419	\$75	\$1,237,333	\$11	\$182,003,411	\$1,690

**Revenues**

Local Sources (mc 1xx)	\$141,067,294	\$1,310	\$97,712,791	\$907	\$15,233,427	\$141	\$26,289,963	\$244	\$351,848	\$3	\$280,655,323	\$2,606
Other Political Subdivisions (mc 2xx)	\$371,139	\$3	\$0	\$0	\$12,510	\$0	\$68,513	\$1	\$0	\$0	\$452,162	\$4
State Sources (mc 3xx)	\$681,263,043	\$6,325	\$1,907,846	\$18	\$0	\$0	\$6,926,447	\$64	\$0	\$0	\$690,097,336	\$6,407
Federal Sources (mc 4xx)	\$81,099,209	\$753	\$267,868	\$2	\$0	\$0	\$23,688,755	\$220	\$0	\$0	\$105,055,832	\$975
Total Revenues Before Transfers	\$903,800,685	\$8,392	\$99,888,505	\$927	\$15,245,937	\$142	\$56,973,678	\$529	\$351,848	\$3	\$1,076,260,653	\$9,993

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$43,572,025	\$405	\$0	\$0	\$0	\$0	\$13,434,149	\$125	\$0	\$0	\$57,006,174	\$529
Other Schools Outside of State (mc 52x)	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610	\$0
Transfers from Other Funds (mc 6xx)	\$6,197,046	\$58	\$3,982,589	\$37	\$1,177,909	\$11	\$14,440,248	\$134	\$0	\$0	\$25,797,793	\$240
Other Transactions (mc 54x,55x,59x)	\$3,365,074	\$31	\$18,923,793	\$176	\$51,628,445	\$479	\$41,994	\$0	\$0	\$0	\$73,959,306	\$687
<b>Total Incoming Transfers</b>	\$9,566,729	\$89	\$22,906,382	\$213	\$52,806,354	\$490	\$14,482,243	\$134	\$0	\$0	\$99,761,708	\$926
<b>Total Revs, Transfers, Other Trans.</b>	\$913,367,414	\$8,480	\$122,794,887	\$1,140	\$68,052,291	\$632	\$71,455,921	\$663	\$351,848	\$3	\$1,176,022,362	\$10,919

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$461,304,605	\$4,318	\$0	\$0	\$0	\$0	\$65,218	\$1	\$0	\$0	\$461,369,823	\$4,318
Salaries for Basic Programs (obj 1xxx + func 11x)	\$298,645,330	\$2,795	\$0	\$0	\$0	\$0	\$47,739	\$0	\$0	\$0	\$298,693,069	\$2,796
Total Added Needs Programs (func 12x)	\$129,643,710	\$1,213	\$0	\$0	\$0	\$0	\$9,459,794	\$89	\$0	\$0	\$139,103,504	\$1,302
Salaries for Added Needs (obj 1xxx + func 12x)	\$81,091,473	\$759	\$0	\$0	\$0	\$0	\$5,917,282	\$55	\$0	\$0	\$87,008,755	\$814
Total Adult Education (func 13x)	\$8,292,190	\$9,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,292,190	\$9,640
Salaries for Adult Education (obj 1xxx + func 13x)	\$5,434,175	\$6,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,434,175	\$6,317
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$180,002,363	\$1,671	\$0	\$0	\$0	\$0	\$3,193,616	\$30	\$0	\$0	\$183,195,979	\$1,701
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$385,170,978	\$3,576	\$0	\$0	\$0	\$0	\$5,965,021	\$55	\$0	\$0	\$391,135,999	\$3,632
<b>Total Instruction (func 1xx)</b>	\$599,240,505	\$5,564	\$0	\$0	\$0	\$0	\$9,525,012	\$88	\$0	\$0	\$608,765,517	\$5,652
<b>Total FTE Basic Program Teachers</b>	4,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$62,889	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$56,707,724	\$527	\$0	\$0	\$0	\$0	\$5,473,836	\$51	\$0	\$0	\$62,181,561	\$577
Salaries for Pupil Services (obj 1xxx + func 21x)	\$36,623,706	\$340	\$0	\$0	\$0	\$0	\$3,621,536	\$34	\$0	\$0	\$40,245,242	\$374
Total Instructional Staff Services (func 22x)	\$37,192,248	\$345	\$0	\$0	\$0	\$0	\$1,257,196	\$12	\$0	\$0	\$38,449,444	\$357
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$19,200,012	\$178	\$0	\$0	\$0	\$0	\$665,331	\$6	\$0	\$0	\$19,865,343	\$184
Total School Adm. (func 24x)	\$57,389,070	\$533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,389,070	\$533
Salaries for School Adm. (obj 1xxx + func 24x)	\$36,747,484	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,747,484	\$341
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$151,289,042</b>	<b>\$1,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,731,032</b>	<b>\$62</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,020,074</b>	<b>\$1,467</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$18,659,346	\$173	\$0	\$0	\$0	\$0	\$6,047	\$0	\$0	\$0	\$18,665,393	\$173
Salaries for General Adm. (obj 1xxx + func 23x)	\$8,405,861	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,405,861	\$78
Total Business Administration (func 25x)	\$18,228,901	\$169	\$137,869	\$1	\$141,571	\$1	\$687,675	\$6	\$3,820	\$0	\$19,199,835	\$178
Salaries for Business Adm. (obj 1xxx + func 25x)	\$7,787,310	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,787,310	\$72
Total Facilities Acquisition (func 45x)	\$1,780	\$0	\$0	\$0	\$5,147,008	\$48	\$0	\$0	\$0	\$0	\$5,148,788	\$48
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$97,838,813	\$908	\$0	\$0	\$320,360	\$3	\$438,474	\$4	\$0	\$0	\$98,597,647	\$915
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$29,105,691	\$270	\$0	\$0	\$0	\$0	\$68,536	\$1	\$0	\$0	\$29,174,227	\$271
Total Transportation (func 27x)	\$40,382,197	\$375	\$0	\$0	\$0	\$0	\$589,051	\$5	\$0	\$0	\$40,971,248	\$380
Salaries for Transportation (obj 1xxx + func 27x)	\$17,703,736	\$164	\$0	\$0	\$0	\$0	\$132,286	\$1	\$0	\$0	\$17,836,022	\$166
Total Other Support Services (func 28x,29x)	\$17,877,654	\$166	\$0	\$0	\$2,881	\$0	\$52,519	\$0	\$220,888	\$2	\$18,153,942	\$169
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$7,755,906	\$72	\$0	\$0	\$0	\$0	\$14,832	\$0	\$0	\$0	\$7,770,737	\$72
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$37,490,928	\$348	\$0	\$0	\$37,490,928	\$348
School Athletic Programs (func 293)	\$0	\$0	\$0	\$0	\$0	\$0	\$17,174,999	\$159	\$0	\$0	\$17,174,999	\$159
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$192,988,691</b>	<b>\$1,792</b>	<b>\$137,869</b>	<b>\$1</b>	<b>\$5,611,820</b>	<b>\$52</b>	<b>\$56,439,692</b>	<b>\$524</b>	<b>\$224,708</b>	<b>\$2</b>	<b>\$255,402,780</b>	<b>\$2,371</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$344,277,733</b>	<b>\$3,197</b>	<b>\$137,869</b>	<b>\$1</b>	<b>\$5,611,820</b>	<b>\$52</b>	<b>\$63,170,724</b>	<b>\$587</b>	<b>\$224,708</b>	<b>\$2</b>	<b>\$413,422,854</b>	<b>\$3,839</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$79,622,183	\$739	\$0	\$0	\$0	\$0	\$8,746,715	\$81	\$0	\$0	\$88,368,898	\$820
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$163,329,704	\$1,516	\$0	\$0	\$0	\$0	\$22,781,601	\$212	\$0	\$0	\$186,111,306	\$1,728
<b>Total Current Operating Expenditures</b>	<b>\$943,518,238</b>	<b>\$8,760</b>	<b>\$137,869</b>	<b>\$1</b>	<b>\$5,611,820</b>	<b>\$52</b>	<b>\$72,695,736</b>	<b>\$675</b>	<b>\$224,708</b>	<b>\$2</b>	<b>\$1,022,188,371</b>	<b>\$9,491</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$548,500,683	\$5,093	\$0	\$0	\$0	\$0	\$28,746,622	\$267	\$0	\$0	\$577,247,305	\$5,360
<b>Community Service Activities (func 3xx)</b>	<b>\$9,428,983</b>	<b>\$88</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,532,120</b>	<b>\$61</b>	<b>\$41,536</b>	<b>\$0</b>	<b>\$16,002,639</b>	<b>\$149</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$9,841,074</b>	<b>\$91</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,951,207</b>	<b>\$612</b>	<b>\$1,108,791</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,901,072</b>	<b>\$714</b>
Total Exp Before Transfers	\$962,788,295	\$8,939	\$137,869	\$1	\$71,563,027	\$664	\$80,336,648	\$746	\$266,244	\$2	\$1,115,092,082	\$10,353
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$1,628,898	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,628,898	\$15
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$2,498,174	\$23	\$122,163,396	\$1,134	\$992,046	\$9	\$7,109	\$0	\$0	\$0	\$125,660,725	\$1,167
To Other Funds (func 6xx)	\$15,794,787	\$147	\$769,740	\$7	\$5,359,340	\$50	\$3,873,924	\$36	\$0	\$0	\$25,797,791	\$240
Other Transactions (func 43x,44x,49x)	\$376,195	\$3	\$723	\$0	\$195	\$0	\$1,155	\$0	\$0	\$0	\$378,269	\$4
<b>Total Outgoing Transfers</b>	<b>\$18,669,157</b>	<b>\$173</b>	<b>\$122,933,859</b>	<b>\$1,141</b>	<b>\$6,351,581</b>	<b>\$59</b>	<b>\$3,882,188</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,836,785</b>	<b>\$1,410</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$981,457,452</b>	<b>\$9,113</b>	<b>\$123,071,727</b>	<b>\$1,143</b>	<b>\$77,914,608</b>	<b>\$723</b>	<b>\$84,218,836</b>	<b>\$782</b>	<b>\$266,244</b>	<b>\$2</b>	<b>\$1,266,928,867</b>	<b>\$11,763</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	105,898											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$280,216,293	\$2,646	\$28,281,191	\$267	\$247,743,066	\$2,339	\$16,176,585	\$153	\$5,201,140	\$49	\$577,618,276	\$5,454
Total Liabilities (mc 4xx)	\$170,643,394	\$1,611	\$3,142,378	\$30	\$20,738,417	\$196	\$8,416,629	\$79	\$331,811	\$3	\$203,272,629	\$1,920
End Fund Bal. before Reserves (mc 7xx)	\$109,572,899	\$1,035	\$25,138,813	\$237	\$227,004,650	\$2,144	\$7,759,956	\$73	\$4,869,330	\$46	\$374,345,647	\$3,535
Reserves (mc 71x)	\$4,210,602	\$40	\$6,570,196	\$62	\$53,541,327	\$506	\$232,905	\$2	\$205,752	\$2	\$64,760,782	\$612
Designations (mc 75x)	\$6,184,227	\$58	\$1,943,271	\$18	\$279,225	\$3	\$476,166	\$4	\$62,012	\$1	\$8,944,901	\$84
Ending Fund Balance (mc 74x)	\$99,178,070	\$937	\$16,625,346	\$157	\$173,184,097	\$1,635	\$7,050,885	\$67	\$4,601,566	\$43	\$300,639,964	\$2,839

**Revenues**

Local Sources (mc 1xx)	\$160,642,665	\$1,517	\$111,422,066	\$1,052	\$13,615,343	\$129	\$30,550,331	\$288	\$753,753	\$7	\$316,984,158	\$2,993
Other Political Subdivisions (mc 2xx)	\$23,653	\$0	\$0	\$0	\$0	\$0	\$24,916	\$0	\$0	\$0	\$48,569	\$0
State Sources (mc 3xx)	\$645,685,847	\$6,097	\$4,336,157	\$41	\$0	\$0	\$5,192,237	\$49	\$0	\$0	\$655,214,240	\$6,187
Federal Sources (mc 4xx)	\$60,383,420	\$570	\$0	\$0	\$92,075	\$1	\$22,081,777	\$209	\$0	\$0	\$82,557,272	\$780
Total Revenues Before Transfers	\$866,735,585	\$8,185	\$115,758,223	\$1,093	\$13,707,418	\$129	\$57,849,261	\$546	\$753,753	\$7	\$1,054,804,240	\$9,961

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$37,880,736	\$358	\$0	\$0	\$0	\$0	\$2,883,037	\$27	\$0	\$0	\$40,763,774	\$385
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$1,556,242	\$15	\$5,141,983	\$49	\$4,154,492	\$39	\$14,294,790	\$135	\$0	\$0	\$25,147,506	\$237
Other Transactions (mc 54x,55x,59x)	\$3,356,386	\$32	\$53,021,656	\$501	\$124,543,744	\$1,176	\$8,791	\$0	\$0	\$0	\$180,930,577	\$1,709
<b>Total Incoming Transfers</b>	\$4,912,628	\$46	\$58,163,639	\$549	\$128,698,236	\$1,215	\$14,303,581	\$135	\$0	\$0	\$206,078,083	\$1,946
<b>Total Revs, Transfers, Other Trans.</b>	\$871,648,213	\$8,231	\$173,921,862	\$1,642	\$142,405,654	\$1,345	\$72,152,841	\$681	\$753,753	\$7	\$1,260,882,323	\$11,907

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$464,827,928	\$4,408	\$0	\$0	\$0	\$0	\$605,302	\$6	\$0	\$0	\$465,433,230	\$4,414
Salaries for Basic Programs (obj 1xxx + func 11x)	\$300,396,532	\$2,849	\$0	\$0	\$0	\$0	\$406,145	\$4	\$0	\$0	\$300,802,678	\$2,853
Total Added Needs Programs (func 12x)	\$105,019,260	\$996	\$0	\$0	\$0	\$0	\$5,427,771	\$51	\$0	\$0	\$110,447,031	\$1,047
Salaries for Added Needs (obj 1xxx + func 12x)	\$67,654,197	\$642	\$0	\$0	\$0	\$0	\$3,111,453	\$30	\$0	\$0	\$70,765,650	\$671
Total Adult Education (func 13x)	\$2,069,625	\$4,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,069,625	\$4,556
Salaries for Adult Education (obj 1xxx + func 13x)	\$1,149,544	\$2,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149,544	\$2,530
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$172,913,082	\$1,633	\$0	\$0	\$0	\$0	\$2,002,718	\$19	\$0	\$0	\$174,915,800	\$1,652
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$369,200,273	\$3,486	\$0	\$0	\$0	\$0	\$3,517,598	\$33	\$0	\$0	\$372,717,872	\$3,520
<b>Total Instruction (func 1xx)</b>	\$571,916,813	\$5,401	\$0	\$0	\$0	\$0	\$6,033,073	\$57	\$0	\$0	\$577,949,886	\$5,458
<b>Total FTE Basic Program Teachers</b>	4,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$62,911	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$50,781,545	\$480	\$0	\$0	\$0	\$0	\$1,269,194	\$12	\$0	\$0	\$52,050,739	\$492
Salaries for Pupil Services (obj 1xxx + func 21x)	\$33,438,295	\$316	\$0	\$0	\$0	\$0	\$882,472	\$8	\$0	\$0	\$34,320,767	\$324
Total Instructional Staff Services (func 22x)	\$33,615,720	\$317	\$0	\$0	\$0	\$0	\$1,140,715	\$11	\$0	\$0	\$34,756,435	\$328
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$17,900,342	\$169	\$0	\$0	\$0	\$0	\$663,701	\$6	\$0	\$0	\$18,564,043	\$175
Total School Adm. (func 24x)	\$54,982,766	\$519	\$0	\$0	\$0	\$0	\$60,348	\$1	\$0	\$0	\$55,043,114	\$520
Salaries for School Adm. (obj 1xxx + func 24x)	\$34,223,721	\$323	\$0	\$0	\$0	\$0	\$47,899	\$0	\$0	\$0	\$34,271,620	\$324
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$139,380,031</b>	<b>\$1,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,470,257</b>	<b>\$23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,850,288</b>	<b>\$1,340</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$17,804,473	\$168	\$0	\$0	\$0	\$0	\$34,790	\$0	\$0	\$0	\$17,839,263	\$168
Salaries for General Adm. (obj 1xxx + func 23x)	\$8,798,847	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,798,847	\$83
Total Business Administration (func 25x)	\$17,660,039	\$167	\$846,934	\$8	\$594,468	\$6	\$46,436	\$0	\$29,531	\$0	\$19,177,408	\$181
Salaries for Business Adm. (obj 1xxx + func 25x)	\$7,607,522	\$72	\$0	\$0	\$0	\$0	\$16,247	\$0	\$0	\$0	\$7,623,769	\$72
Total Facilities Acquisition (func 45x)	\$212,330	\$2	\$0	\$0	\$7,860,134	\$74	\$0	\$0	\$0	\$0	\$8,072,464	\$76
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$104,362	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,362	\$1
Total Operations and Maintenance (func 26x)	\$92,625,735	\$875	\$0	\$0	\$481,545	\$5	\$1,126,428	\$11	\$0	\$0	\$94,233,708	\$890
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$31,313,461	\$296	\$0	\$0	\$0	\$0	\$310,778	\$3	\$0	\$0	\$31,624,240	\$299
Total Transportation (func 27x)	\$39,324,725	\$371	\$0	\$0	\$0	\$0	\$601,599	\$6	\$0	\$0	\$39,926,324	\$377
Salaries for Transportation (obj 1xxx + func 27x)	\$18,738,923	\$177	\$0	\$0	\$0	\$0	\$292,925	\$3	\$0	\$0	\$19,031,848	\$180
Total Other Support Services (func 28x,29x)	\$14,516,049	\$137	\$0	\$0	\$378,812	\$4	\$401,859	\$4	\$359,245	\$3	\$15,655,965	\$148
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$5,484,930	\$52	\$0	\$0	\$0	\$0	\$48,515	\$0	\$0	\$0	\$5,533,445	\$52
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$36,198,568	\$342	\$0	\$0	\$36,198,568	\$342
School Athletic Programs (func 293)	\$581	\$0	\$0	\$0	\$0	\$0	\$18,043,171	\$170	\$0	\$0	\$18,043,752	\$170
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$182,143,931</b>	<b>\$1,720</b>	<b>\$846,934</b>	<b>\$8</b>	<b>\$9,314,958</b>	<b>\$88</b>	<b>\$56,452,850</b>	<b>\$533</b>	<b>\$388,776</b>	<b>\$4</b>	<b>\$249,147,450</b>	<b>\$2,353</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$321,523,962</b>	<b>\$3,036</b>	<b>\$846,934</b>	<b>\$8</b>	<b>\$9,314,958</b>	<b>\$88</b>	<b>\$58,923,107</b>	<b>\$556</b>	<b>\$388,776</b>	<b>\$4</b>	<b>\$390,997,738</b>	<b>\$3,692</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$77,887,847	\$736	\$0	\$0	\$0	\$0	\$7,351,039	\$69	\$0	\$0	\$85,238,886	\$805
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$157,610,404	\$1,488	\$0	\$0	\$0	\$0	\$20,496,973	\$194	\$0	\$0	\$178,107,376	\$1,682
<b>Total Current Operating Expenditures</b>	<b>\$893,440,776</b>	<b>\$8,437</b>	<b>\$846,934</b>	<b>\$8</b>	<b>\$9,314,958</b>	<b>\$88</b>	<b>\$64,956,180</b>	<b>\$613</b>	<b>\$388,776</b>	<b>\$4</b>	<b>\$968,947,624</b>	<b>\$9,150</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$526,810,677	\$4,975	\$0	\$0	\$0	\$0	\$24,014,571	\$227	\$0	\$0	\$550,825,248	\$5,201
<b>Community Service Activities (func 3xx)</b>	<b>\$6,254,237</b>	<b>\$59</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,965,698</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,219,935</b>	<b>\$144</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$7,207,901</b>	<b>\$68</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,313,165</b>	<b>\$1,259</b>	<b>\$799,238</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,320,304</b>	<b>\$1,334</b>
Total Exp Before Transfers	\$906,902,914	\$8,564	\$846,934	\$8	\$142,628,123	\$1,347	\$74,721,116	\$706	\$388,776	\$4	\$1,125,487,863	\$10,628
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$453,137	\$4	\$0	\$0	\$0	\$0	\$20,750	\$0	\$0	\$0	\$473,887	\$4
Other Schools Outside Michigan (func 42x)	\$191,182	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,182	\$2
Debt (func 51x)	\$3,464,284	\$33	\$166,110,647	\$1,569	\$1,726,300	\$16	\$0	\$0	\$0	\$0	\$171,301,231	\$1,618
To Other Funds (func 6xx)	\$18,941,551	\$179	\$4,316,888	\$41	\$329,534	\$3	\$1,569,523	\$15	\$0	\$0	\$25,157,495	\$238
Other Transactions (func 43x,44x,49x)	\$708,466	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$22,832	\$0	\$731,298	\$7
<b>Total Outgoing Transfers</b>	<b>\$23,305,483</b>	<b>\$220</b>	<b>\$170,427,535</b>	<b>\$1,609</b>	<b>\$2,055,834</b>	<b>\$19</b>	<b>\$1,569,523</b>	<b>\$15</b>	<b>\$22,832</b>	<b>\$0</b>	<b>\$197,381,207</b>	<b>\$1,864</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$930,208,397</b>	<b>\$8,784</b>	<b>\$171,274,469</b>	<b>\$1,617</b>	<b>\$144,683,957</b>	<b>\$1,366</b>	<b>\$76,290,639</b>	<b>\$720</b>	<b>\$411,609</b>	<b>\$4</b>	<b>\$1,322,869,070</b>	<b>\$12,492</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499 STATE SCHOOL AID MEMBERS	84,466											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$214,305,470	\$2,537	\$23,285,834	\$276	\$169,749,716	\$2,010	\$10,677,456	\$126	\$1,811,838	\$21	\$419,830,313	\$4,970
Total Liabilities (mc 4xx)	\$112,093,517	\$1,327	\$1,308,364	\$15	\$5,375,074	\$64	\$3,264,791	\$39	\$8,673	\$0	\$122,050,420	\$1,445
End Fund Bal. before Reserves (mc 7xx)	\$102,211,953	\$1,210	\$21,977,469	\$260	\$164,374,642	\$1,946	\$7,412,665	\$88	\$1,803,165	\$21	\$297,779,893	\$3,525
Reserves (mc 71x)	\$4,010,729	\$47	\$7,740,435	\$92	\$5,940,339	\$70	\$224,759	\$3	\$542,657	\$6	\$18,458,918	\$219
Designations (mc 75x)	\$2,305,542	\$27	\$0	\$0	\$28,525	\$0	\$0	\$0	\$24,453	\$0	\$2,358,521	\$28
Ending Fund Balance (mc 74x)	\$95,895,682	\$1,135	\$14,237,035	\$169	\$158,405,778	\$1,875	\$7,187,905	\$85	\$1,236,055	\$15	\$276,962,455	\$3,279

**Revenues**

Local Sources (mc 1xx)	\$136,030,125	\$1,610	\$80,556,040	\$954	\$4,939,410	\$58	\$18,722,513	\$222	\$94,110	\$1	\$240,342,198	\$2,845
Other Political Subdivisions (mc 2xx)	\$57,955	\$1	\$0	\$0	\$0	\$0	\$44,024	\$1	\$0	\$0	\$101,979	\$1
State Sources (mc 3xx)	\$487,233,511	\$5,768	\$1,500,593	\$18	\$0	\$0	\$3,472,080	\$41	\$0	\$0	\$492,206,184	\$5,827
Federal Sources (mc 4xx)	\$54,401,935	\$644	\$824,162	\$10	\$80,473	\$1	\$20,598,297	\$244	\$0	\$0	\$75,904,868	\$899
Total Revenues Before Transfers	\$677,723,526	\$8,024	\$82,880,796	\$981	\$5,019,883	\$59	\$42,836,913	\$507	\$94,110	\$1	\$808,555,228	\$9,573

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$29,078,364	\$344	\$0	\$0	\$0	\$0	\$28,223	\$0	\$0	\$0	\$29,106,587	\$345
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$2,384,831	\$28	\$4,260,387	\$50	\$2,775,485	\$33	\$12,652,747	\$150	\$0	\$0	\$22,073,450	\$261
Other Transactions (mc 54x,55x,59x)	\$2,386,771	\$28	\$26,910,343	\$319	\$110,375,013	\$1,307	\$27,009	\$0	\$0	\$0	\$139,699,137	\$1,654
<b>Total Incoming Transfers</b>	\$4,771,603	\$56	\$31,170,730	\$369	\$113,150,498	\$1,340	\$12,679,756	\$150	\$0	\$0	\$161,772,587	\$1,915
<b>Total Revs, Transfers, Other Trans.</b>	\$682,495,129	\$8,080	\$114,051,526	\$1,350	\$118,170,382	\$1,399	\$55,516,670	\$657	\$94,110	\$1	\$970,327,815	\$11,488

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$347,662,801	\$4,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,662,801	\$4,158
Salaries for Basic Programs (obj 1xxx + func 11x)	\$221,767,170	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,767,170	\$2,652
Total Added Needs Programs (func 12x)	\$95,414,267	\$1,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,414,267	\$1,141
Salaries for Added Needs (obj 1xxx + func 12x)	\$61,456,850	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,456,850	\$735
Total Adult Education (func 13x)	\$3,458,278	\$4,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,458,278	\$4,044
Salaries for Adult Education (obj 1xxx + func 13x)	\$1,766,560	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,766,560	\$2,066
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$138,412,970	\$1,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,412,970	\$1,639
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$284,990,580	\$3,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,990,580	\$3,374
<b>Total Instruction (func 1xx)</b>	\$446,535,347	\$5,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,535,347	\$5,287
<b>Total FTE Basic Program Teachers</b>	3,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$57,834	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$32,313,609	\$383	\$0	\$0	\$0	\$0	\$9,493	\$0	\$0	\$0	\$32,323,102	\$383
Salaries for Pupil Services (obj 1xxx + func 21x)	\$19,701,479	\$233	\$0	\$0	\$0	\$0	\$7,620	\$0	\$0	\$0	\$19,709,099	\$233
Total Instructional Staff Services (func 22x)	\$23,362,278	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,362,278	\$277
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$11,876,748	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,876,748	\$141
Total School Adm. (func 24x)	\$45,085,226	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,085,226	\$534
Salaries for School Adm. (obj 1xxx + func 24x)	\$28,124,604	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,124,604	\$333
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$100,761,113</b>	<b>\$1,193</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,770,606</b>	<b>\$1,193</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$15,008,420	\$178	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$15,009,420	\$178
Salaries for General Adm. (obj 1xxx + func 23x)	\$7,550,949	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,550,949	\$89
Total Business Administration (func 25x)	\$13,205,198	\$156	\$190,803	\$2	\$1,454,459	\$17	\$46,841	\$1	\$390	\$0	\$14,897,690	\$176
Salaries for Business Adm. (obj 1xxx + func 25x)	\$5,993,981	\$71	\$0	\$0	\$0	\$0	\$32,105	\$0	\$0	\$0	\$6,026,087	\$71
Total Facilities Acquisition (func 45x)	\$87,965	\$1	\$0	\$0	\$14,585,749	\$173	\$224	\$0	\$0	\$0	\$14,673,938	\$174
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$69,662,591	\$825	\$0	\$0	\$222,954	\$3	\$184,402	\$2	\$0	\$0	\$70,069,947	\$830
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$19,829,556	\$235	\$0	\$0	\$0	\$0	\$31,650	\$0	\$0	\$0	\$19,861,206	\$235
Total Transportation (func 27x)	\$32,580,579	\$386	\$0	\$0	\$0	\$0	\$315,535	\$4	\$0	\$0	\$32,896,114	\$389
Salaries for Transportation (obj 1xxx + func 27x)	\$16,036,015	\$190	\$0	\$0	\$0	\$0	\$97,507	\$1	\$0	\$0	\$16,133,522	\$191
Total Other Support Services (func 28x,29x)	\$11,404,936	\$135	\$0	\$0	\$439,085	\$5	\$51,731	\$1	\$87,443	\$1	\$11,983,195	\$142
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$4,712,422	\$56	\$0	\$0	\$0	\$0	\$30,500	\$0	\$0	\$0	\$4,742,922	\$56
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$30,724,603	\$364	\$0	\$0	\$30,724,603	\$364
School Athletic Programs (func 293)	\$109	\$0	\$0	\$0	\$0	\$0	\$15,434,634	\$183	\$0	\$0	\$15,434,742	\$183
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$141,949,798</b>	<b>\$1,681</b>	<b>\$190,803</b>	<b>\$2</b>	<b>\$16,702,247</b>	<b>\$198</b>	<b>\$46,758,970</b>	<b>\$554</b>	<b>\$87,833</b>	<b>\$1</b>	<b>\$205,689,650</b>	<b>\$2,435</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$242,710,911</b>	<b>\$2,873</b>	<b>\$190,803</b>	<b>\$2</b>	<b>\$16,702,247</b>	<b>\$198</b>	<b>\$46,768,463</b>	<b>\$554</b>	<b>\$87,833</b>	<b>\$1</b>	<b>\$306,460,256</b>	<b>\$3,628</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$57,845,860	\$685	\$0	\$0	\$0	\$0	\$6,331,552	\$75	\$0	\$0	\$64,177,413	\$760
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$113,825,754	\$1,348	\$0	\$0	\$0	\$0	\$16,153,068	\$191	\$0	\$0	\$129,978,823	\$1,539
<b>Total Current Operating Expenditures</b>	<b>\$689,246,258</b>	<b>\$8,160</b>	<b>\$190,803</b>	<b>\$2</b>	<b>\$16,702,247</b>	<b>\$198</b>	<b>\$46,768,463</b>	<b>\$554</b>	<b>\$87,833</b>	<b>\$1</b>	<b>\$752,995,603</b>	<b>\$8,915</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$398,816,335	\$4,722	\$0	\$0	\$0	\$0	\$16,153,068	\$191	\$0	\$0	\$414,969,403	\$4,913
<b>Community Service Activities (func 3xx)</b>	<b>\$4,394,768</b>	<b>\$52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,797,411</b>	<b>\$69</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,192,179</b>	<b>\$121</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$7,895,081</b>	<b>\$93</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,808,480</b>	<b>\$483</b>	<b>\$722,671</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,426,231</b>	<b>\$585</b>
Total Exp Before Transfers	\$701,536,107	\$8,306	\$190,803	\$2	\$57,510,726	\$681	\$53,288,545	\$631	\$87,833	\$1	\$812,614,013	\$9,621
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$364,397	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,397	\$4
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$1,756,756	\$21	\$111,342,020	\$1,318	\$1,163,494	\$14	\$0	\$0	\$0	\$0	\$114,262,269	\$1,353
To Other Funds (func 6xx)	\$15,493,954	\$183	\$2,667,294	\$32	\$1,530,801	\$18	\$2,384,710	\$28	\$0	\$0	\$22,076,759	\$261
Other Transactions (func 43x,44x,49x)	\$108,652	\$1	\$585	\$0	\$0	\$0	\$15,710	\$0	\$0	\$0	\$124,947	\$1
<b>Total Outgoing Transfers</b>	<b>\$17,359,362</b>	<b>\$206</b>	<b>\$114,009,898</b>	<b>\$1,350</b>	<b>\$2,694,295</b>	<b>\$32</b>	<b>\$2,400,420</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,463,975</b>	<b>\$1,616</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$718,895,468</b>	<b>\$8,511</b>	<b>\$114,200,701</b>	<b>\$1,352</b>	<b>\$60,205,021</b>	<b>\$713</b>	<b>\$55,688,965</b>	<b>\$659</b>	<b>\$87,833</b>	<b>\$1</b>	<b>\$949,077,988</b>	<b>\$11,236</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999 STATE SCHOOL AID MEMBERS	129,761											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$358,167,231	\$2,760	\$40,749,153	\$314	\$64,605,842	\$498	\$15,763,002	\$121	\$5,278,849	\$41	\$484,564,077	\$3,734
Total Liabilities (mc 4xx)	\$238,294,806	\$1,836	\$1,777,433	\$14	\$5,130,976	\$40	\$7,572,350	\$58	\$1,034,130	\$8	\$253,809,694	\$1,956
End Fund Bal. before Reserves (mc 7xx)	\$119,872,424	\$924	\$38,971,721	\$300	\$59,474,866	\$458	\$8,190,652	\$63	\$4,244,720	\$33	\$230,754,382	\$1,778
Reserves (mc 71x)	\$2,139,120	\$16	\$11,314,147	\$87	\$22,848,322	\$176	\$917,388	\$7	\$2,642,293	\$20	\$39,861,269	\$307
Designations (mc 75x)	\$11,264,573	\$87	\$385,409	\$3	\$886,523	\$7	\$270,142	\$2	\$1,673	\$0	\$12,808,320	\$99
Ending Fund Balance (mc 74x)	\$106,468,731	\$820	\$27,272,165	\$210	\$35,740,021	\$275	\$7,003,122	\$54	\$1,600,754	\$12	\$178,084,793	\$1,372

**Revenues**

Local Sources (mc 1xx)	\$175,013,285	\$1,349	\$105,579,358	\$814	\$10,418,767	\$80	\$26,413,860	\$204	\$479,751	\$4	\$317,905,019	\$2,450
Other Political Subdivisions (mc 2xx)	\$1,551,316	\$12	\$0	\$0	\$0	\$0	\$265,332	\$2	\$0	\$0	\$1,816,649	\$14
State Sources (mc 3xx)	\$800,219,009	\$6,167	\$2,804,780	\$22	\$0	\$0	\$3,109,313	\$24	\$0	\$0	\$806,133,101	\$6,212
Federal Sources (mc 4xx)	\$114,031,720	\$879	\$0	\$0	\$0	\$0	\$34,437,938	\$265	\$0	\$0	\$148,469,658	\$1,144
Total Revenues Before Transfers	\$1,090,815,329	\$8,406	\$108,384,137	\$835	\$10,418,767	\$80	\$64,226,443	\$495	\$479,751	\$4	\$1,274,324,427	\$9,821

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$31,270,834	\$241	\$0	\$0	\$0	\$0	\$290,649	\$2	\$0	\$0	\$31,561,482	\$243
Other Schools Outside of State (mc 52x)	\$30,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,400	\$0
Transfers from Other Funds (mc 6xx)	\$1,458,179	\$11	\$7,824,956	\$60	\$2,583,184	\$20	\$16,503,356	\$127	\$0	\$0	\$28,369,675	\$219
Other Transactions (mc 54x,55x,59x)	\$2,697,041	\$21	\$22,103,192	\$170	\$40,156,868	\$309	\$225,178	\$2	\$0	\$0	\$65,182,278	\$502
<b>Total Incoming Transfers</b>	\$4,185,620	\$32	\$29,928,148	\$231	\$42,740,051	\$329	\$16,728,534	\$129	\$0	\$0	\$93,582,353	\$721
<b>Total Revs, Transfers, Other Trans.</b>	\$1,095,000,949	\$8,439	\$138,312,285	\$1,066	\$53,158,818	\$410	\$80,954,977	\$624	\$479,751	\$4	\$1,367,906,781	\$10,542

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$539,862,366	\$4,201	\$0	\$0	\$0	\$0	\$11,856	\$0	\$0	\$0	\$539,874,222	\$4,201
Salaries for Basic Programs (obj 1xxx + func 11x)	\$333,061,848	\$2,592	\$0	\$0	\$0	\$0	\$9,009	\$0	\$0	\$0	\$333,070,857	\$2,592
Total Added Needs Programs (func 12x)	\$154,504,592	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,504,592	\$1,202
Salaries for Added Needs (obj 1xxx + func 12x)	\$92,547,103	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,547,103	\$720
Total Adult Education (func 13x)	\$6,356,994	\$5,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,356,994	\$5,063
Salaries for Adult Education (obj 1xxx + func 13x)	\$3,247,666	\$2,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,247,666	\$2,587
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$209,540,776	\$1,615	\$0	\$0	\$0	\$0	\$2,209	\$0	\$0	\$0	\$209,542,986	\$1,615
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$428,856,617	\$3,305	\$0	\$0	\$0	\$0	\$9,009	\$0	\$0	\$0	\$428,865,626	\$3,305
<b>Total Instruction (func 1xx)</b>	\$700,723,952	\$5,400	\$0	\$0	\$0	\$0	\$11,856	\$0	\$0	\$0	\$700,735,808	\$5,400
<b>Total FTE Basic Program Teachers</b>	5,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$57,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$49,860,675	\$384	\$0	\$0	\$0	\$0	\$118,687	\$1	\$0	\$0	\$49,979,362	\$385
Salaries for Pupil Services (obj 1xxx + func 21x)	\$30,311,764	\$234	\$0	\$0	\$0	\$0	\$91,600	\$1	\$0	\$0	\$30,403,364	\$234
Total Instructional Staff Services (func 22x)	\$38,748,034	\$299	\$0	\$0	\$0	\$0	\$99,079	\$1	\$0	\$0	\$38,847,113	\$299
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$17,584,541	\$136	\$0	\$0	\$0	\$0	\$63,720	\$0	\$0	\$0	\$17,648,262	\$136
Total School Adm. (func 24x)	\$73,038,113	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,038,113	\$563
Salaries for School Adm. (obj 1xxx + func 24x)	\$42,873,302	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,873,302	\$330
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$161,646,822</b>	<b>\$1,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,766</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,864,587</b>	<b>\$1,247</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$31,931,171	\$246	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$31,934,671	\$246
Salaries for General Adm. (obj 1xxx + func 23x)	\$12,549,955	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,549,955	\$97
Total Business Administration (func 25x)	\$27,199,576	\$210	\$768,906	\$6	\$158,334	\$1	\$93,127	\$1	\$7,020	\$0	\$28,226,964	\$218
Salaries for Business Adm. (obj 1xxx + func 25x)	\$9,028,039	\$70	\$0	\$0	\$0	\$0	\$5,733	\$0	\$0	\$0	\$9,033,772	\$70
Total Facilities Acquisition (func 45x)	\$8,998	\$0	\$0	\$0	\$10,794,137	\$83	\$0	\$0	\$0	\$0	\$10,803,134	\$83
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$3,036	\$0	\$0	\$0	\$0	\$0	\$3,036	\$0
Total Operations and Maintenance (func 26x)	\$114,096,215	\$879	\$0	\$0	\$320,809	\$2	\$476,810	\$4	\$0	\$0	\$114,893,834	\$885
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$29,623,943	\$228	\$0	\$0	\$0	\$0	\$124,318	\$1	\$0	\$0	\$29,748,261	\$229
Total Transportation (func 27x)	\$47,104,363	\$363	\$0	\$0	\$0	\$0	\$344,035	\$3	\$0	\$0	\$47,448,398	\$366
Salaries for Transportation (obj 1xxx + func 27x)	\$21,408,340	\$165	\$0	\$0	\$0	\$0	\$92,574	\$1	\$0	\$0	\$21,500,914	\$166
Total Other Support Services (func 28x,29x)	\$16,081,794	\$124	\$0	\$0	\$1,317	\$0	\$38,881	\$0	\$406,754	\$3	\$16,528,746	\$127
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$5,489,394	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552	\$0	\$5,492,946	\$42
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$51,852,349	\$400	\$0	\$0	\$51,852,349	\$400
School Athletic Programs (func 293)	\$625,218	\$5	\$0	\$0	\$0	\$0	\$20,416,179	\$157	\$0	\$0	\$21,041,397	\$162
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$237,047,334</b>	<b>\$1,827</b>	<b>\$768,906</b>	<b>\$6</b>	<b>\$11,274,597</b>	<b>\$87</b>	<b>\$73,224,882</b>	<b>\$564</b>	<b>\$413,774</b>	<b>\$3</b>	<b>\$322,729,493</b>	<b>\$2,487</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$398,694,155</b>	<b>\$3,073</b>	<b>\$768,906</b>	<b>\$6</b>	<b>\$11,274,597</b>	<b>\$87</b>	<b>\$73,442,648</b>	<b>\$566</b>	<b>\$413,774</b>	<b>\$3</b>	<b>\$484,594,081</b>	<b>\$3,735</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$85,765,541	\$661	\$0	\$0	\$736	\$0	\$8,017,317	\$62	\$29,256	\$0	\$93,812,851	\$723
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$169,222,607	\$1,304	\$0	\$0	\$3,036	\$0	\$21,355,387	\$165	\$3,552	\$0	\$190,584,582	\$1,469
<b>Total Current Operating Expenditures</b>	<b>\$1,099,418,107</b>	<b>\$8,473</b>	<b>\$768,906</b>	<b>\$6</b>	<b>\$11,274,597</b>	<b>\$87</b>	<b>\$73,454,504</b>	<b>\$566</b>	<b>\$413,774</b>	<b>\$3</b>	<b>\$1,185,329,889</b>	<b>\$9,135</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$598,079,224	\$4,609	\$0	\$0	\$3,036	\$0	\$21,364,396	\$165	\$3,552	\$0	\$619,450,208	\$4,774
<b>Community Service Activities (func 3xx)</b>	<b>\$7,614,701</b>	<b>\$59</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,803,798</b>	<b>\$29</b>	<b>\$43,224</b>	<b>\$0</b>	<b>\$11,461,724</b>	<b>\$88</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$15,124,178</b>	<b>\$117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,590,719</b>	<b>\$559</b>	<b>\$1,772,785</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,487,683</b>	<b>\$690</b>
Total Exp Before Transfers	\$1,122,156,987	\$8,648	\$768,906	\$6	\$83,865,317	\$646	\$79,031,087	\$609	\$456,998	\$4	\$1,286,279,295	\$9,913
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$424,937	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$19,343	\$0	\$444,281	\$3
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$3,461,182	\$27	\$137,655,162	\$1,061	\$449,349	\$3	\$28,129	\$0	\$0	\$0	\$141,593,822	\$1,091
To Other Funds (func 6xx)	\$26,176,222	\$202	\$259,043	\$2	\$791,721	\$6	\$1,142,689	\$9	\$0	\$0	\$28,369,675	\$219
Other Transactions (func 43x,44x,49x)	\$410,205	\$3	\$7,458	\$0	\$19	\$0	\$113,332	\$1	\$116,902	\$1	\$647,916	\$5
<b>Total Outgoing Transfers</b>	<b>\$30,047,608</b>	<b>\$232</b>	<b>\$137,921,664</b>	<b>\$1,063</b>	<b>\$1,241,089</b>	<b>\$10</b>	<b>\$1,284,150</b>	<b>\$10</b>	<b>\$116,902</b>	<b>\$1</b>	<b>\$170,611,413</b>	<b>\$1,315</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$1,152,204,595</b>	<b>\$8,879</b>	<b>\$138,690,570</b>	<b>\$1,069</b>	<b>\$85,106,405</b>	<b>\$656</b>	<b>\$80,315,237</b>	<b>\$619</b>	<b>\$573,901</b>	<b>\$4</b>	<b>\$1,456,890,708</b>	<b>\$11,227</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499 STATE SCHOOL AID MEMBERS	119,904											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$335,316,540	\$2,797	\$46,902,838	\$391	\$92,387,383	\$771	\$12,982,128	\$108	\$2,248,865	\$19	\$489,837,755	\$4,085
Total Liabilities (mc 4xx)	\$193,540,442	\$1,614	\$1,412,327	\$12	\$9,116,148	\$76	\$4,184,899	\$35	\$557,277	\$5	\$208,811,092	\$1,741
End Fund Bal. before Reserves (mc 7xx)	\$141,776,098	\$1,182	\$45,490,511	\$379	\$83,271,236	\$694	\$8,797,229	\$73	\$1,691,589	\$14	\$281,026,663	\$2,344
Reserves (mc 71x)	\$2,692,080	\$22	\$11,158,085	\$93	\$17,039,035	\$142	\$362,131	\$3	\$307,089	\$3	\$31,558,421	\$263
Designations (mc 75x)	\$4,918,424	\$41	\$0	\$0	\$0	\$0	\$287,828	\$2	\$0	\$0	\$5,206,252	\$43
Ending Fund Balance (mc 74x)	\$134,165,594	\$1,119	\$34,332,426	\$286	\$66,232,200	\$552	\$8,147,270	\$68	\$1,384,500	\$12	\$244,261,991	\$2,037

**Revenues**

Local Sources (mc 1xx)	\$158,395,455	\$1,321	\$93,127,027	\$777	\$8,898,059	\$74	\$22,722,274	\$190	\$211,004	\$2	\$283,353,819	\$2,363
Other Political Subdivisions (mc 2xx)	\$249,893	\$2	\$0	\$0	\$0	\$0	\$39,604	\$0	\$0	\$0	\$289,497	\$2
State Sources (mc 3xx)	\$738,093,460	\$6,156	\$2,437,742	\$20	\$0	\$0	\$3,729,500	\$31	\$0	\$0	\$744,260,702	\$6,207
Federal Sources (mc 4xx)	\$94,346,177	\$787	\$391,910	\$3	\$50,000	\$0	\$32,699,872	\$273	\$0	\$0	\$127,487,959	\$1,063
Total Revenues Before Transfers	\$991,084,985	\$8,266	\$95,956,678	\$800	\$8,948,059	\$75	\$59,191,250	\$494	\$211,004	\$2	\$1,155,391,977	\$9,636

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$29,415,932	\$245	\$0	\$0	\$0	\$0	\$79,191	\$1	\$0	\$0	\$29,495,123	\$246
Other Schools Outside of State (mc 52x)	\$23,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,201	\$0
Transfers from Other Funds (mc 6xx)	\$1,095,570	\$9	\$14,665,664	\$122	\$3,374,170	\$28	\$17,596,049	\$147	\$0	\$0	\$36,731,452	\$306
Other Transactions (mc 54x,55x,59x)	\$3,930,948	\$33	\$33,592,685	\$280	\$29,119,805	\$243	\$92,269	\$1	\$0	\$0	\$66,735,707	\$557
<b>Total Incoming Transfers</b>	\$5,049,719	\$42	\$48,258,349	\$402	\$32,493,975	\$271	\$17,688,318	\$148	\$0	\$0	\$103,490,361	\$863
<b>Total Revs, Transfers, Other Trans.</b>	\$996,134,704	\$8,308	\$144,215,027	\$1,203	\$41,442,034	\$346	\$76,879,568	\$641	\$211,004	\$2	\$1,258,882,337	\$10,499

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$483,300,470	\$4,058	\$0	\$0	\$0	\$0	\$567,351	\$5	\$0	\$0	\$483,867,821	\$4,062
Salaries for Basic Programs (obj 1xxx + func 11x)	\$277,466,325	\$2,330	\$0	\$0	\$0	\$0	\$350,895	\$3	\$0	\$0	\$277,817,220	\$2,333
Total Added Needs Programs (func 12x)	\$129,404,280	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,404,280	\$1,086
Salaries for Added Needs (obj 1xxx + func 12x)	\$73,507,060	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,507,060	\$617
Total Adult Education (func 13x)	\$4,145,739	\$5,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,145,739	\$5,202
Salaries for Adult Education (obj 1xxx + func 13x)	\$2,316,874	\$2,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,316,874	\$2,907
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$173,631,660	\$1,448	\$0	\$0	\$0	\$0	\$158,275	\$1	\$0	\$0	\$173,789,935	\$1,449
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$353,290,259	\$2,946	\$0	\$0	\$0	\$0	\$350,895	\$3	\$0	\$0	\$353,641,154	\$2,949
<b>Total Instruction (func 1xx)</b>	\$616,850,488	\$5,145	\$0	\$0	\$0	\$0	\$567,351	\$5	\$0	\$0	\$617,417,839	\$5,149
<b>Total FTE Basic Program Teachers</b>	5,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$55,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$38,095,275	\$318	\$0	\$0	\$0	\$0	\$114,339	\$1	\$0	\$0	\$38,209,614	\$319
Salaries for Pupil Services (obj 1xxx + func 21x)	\$21,264,030	\$177	\$0	\$0	\$0	\$0	\$87,427	\$1	\$0	\$0	\$21,351,457	\$178
Total Instructional Staff Services (func 22x)	\$28,058,796	\$234	\$0	\$0	\$0	\$0	\$43,633	\$0	\$0	\$0	\$28,102,428	\$234
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$11,051,215	\$92	\$0	\$0	\$0	\$0	\$28,608	\$0	\$0	\$0	\$11,079,823	\$92
Total School Adm. (func 24x)	\$66,563,811	\$555	\$0	\$0	\$0	\$0	\$144,247	\$1	\$0	\$0	\$66,708,058	\$556
Salaries for School Adm. (obj 1xxx + func 24x)	\$33,675,717	\$281	\$0	\$0	\$0	\$0	\$73,289	\$1	\$0	\$0	\$33,749,007	\$281
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$132,717,882</b>	<b>\$1,107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,219</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,020,101</b>	<b>\$1,109</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$40,941,705	\$341	\$0	\$0	\$0	\$0	\$23,714	\$0	\$0	\$0	\$40,965,419	\$342
Salaries for General Adm. (obj 1xxx + func 23x)	\$12,787,346	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,787,346	\$107
Total Business Administration (func 25x)	\$23,741,182	\$198	\$1,637,105	\$14	\$39,091	\$0	\$141,675	\$1	\$7,316	\$0	\$25,566,371	\$213
Salaries for Business Adm. (obj 1xxx + func 25x)	\$7,473,380	\$62	\$0	\$0	\$0	\$0	\$54,583	\$0	\$0	\$0	\$7,527,964	\$63
Total Facilities Acquisition (func 45x)	\$120,013	\$1	\$0	\$0	\$10,121,142	\$84	\$0	\$0	\$0	\$0	\$10,241,155	\$85
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$104,336,619	\$870	\$0	\$0	\$143,901	\$1	\$545,371	\$5	\$0	\$0	\$105,025,891	\$876
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$24,394,655	\$203	\$0	\$0	\$0	\$0	\$44,924	\$0	\$0	\$0	\$24,439,579	\$204
Total Transportation (func 27x)	\$43,150,020	\$360	\$0	\$0	\$0	\$0	\$560,362	\$5	\$0	\$0	\$43,710,381	\$365
Salaries for Transportation (obj 1xxx + func 27x)	\$19,035,623	\$159	\$0	\$0	\$0	\$0	\$236,801	\$2	\$0	\$0	\$19,272,424	\$161
Total Other Support Services (func 28x,29x)	\$14,316,899	\$119	\$0	\$0	\$81,349	\$1	\$30,140	\$0	\$301,017	\$3	\$14,729,404	\$123
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$4,165,008	\$35	\$0	\$0	\$0	\$0	\$10,050	\$0	\$0	\$0	\$4,175,058	\$35
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$48,236,054	\$402	\$0	\$0	\$48,236,054	\$402
School Athletic Programs (func 293)	\$110,830	\$1	\$0	\$0	\$0	\$0	\$20,712,692	\$173	\$0	\$0	\$20,823,522	\$174
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$226,717,267</b>	<b>\$1,891</b>	<b>\$1,637,105</b>	<b>\$14</b>	<b>\$10,385,484</b>	<b>\$87</b>	<b>\$70,250,008</b>	<b>\$586</b>	<b>\$308,334</b>	<b>\$3</b>	<b>\$309,298,197</b>	<b>\$2,580</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$359,435,149</b>	<b>\$2,998</b>	<b>\$1,637,105</b>	<b>\$14</b>	<b>\$10,385,484</b>	<b>\$87</b>	<b>\$70,552,227</b>	<b>\$588</b>	<b>\$308,334</b>	<b>\$3</b>	<b>\$442,318,298</b>	<b>\$3,689</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$69,105,874	\$576	\$0	\$0	\$0	\$0	\$7,719,350	\$64	\$0	\$0	\$76,825,223	\$641
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$133,903,370	\$1,117	\$0	\$0	\$0	\$0	\$20,553,130	\$171	\$0	\$0	\$154,456,501	\$1,288
<b>Total Current Operating Expenditures</b>	<b>\$976,285,637</b>	<b>\$8,142</b>	<b>\$1,637,105</b>	<b>\$14</b>	<b>\$10,385,484</b>	<b>\$87</b>	<b>\$71,119,578</b>	<b>\$593</b>	<b>\$308,334</b>	<b>\$3</b>	<b>\$1,059,736,137</b>	<b>\$8,838</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$487,193,629	\$4,063	\$0	\$0	\$0	\$0	\$20,904,026	\$174	\$0	\$0	\$508,097,655	\$4,238
<b>Community Service Activities (func 3xx)</b>	<b>\$4,092,535</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,270,887</b>	<b>\$19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,363,422</b>	<b>\$53</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$17,573,296</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,150,243</b>	<b>\$744</b>	<b>\$990,032</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,713,572</b>	<b>\$898</b>
Total Exp Before Transfers	\$997,951,468	\$8,323	\$1,637,105	\$14	\$99,535,727	\$830	\$74,380,497	\$620	\$308,334	\$3	\$1,173,813,131	\$9,790
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$659,722	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$659,722	\$6
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$7,991,075	\$67	\$140,791,021	\$1,174	\$544,349	\$5	\$12,369	\$0	\$960	\$0	\$149,339,774	\$1,245
To Other Funds (func 6xx)	\$30,715,451	\$256	\$1,511,701	\$13	\$3,592,185	\$30	\$912,950	\$8	\$0	\$0	\$36,732,287	\$306
Other Transactions (func 43x,44x,49x)	\$718,379	\$6	\$2,393	\$0	\$62,572	\$1	\$13,967	\$0	\$0	\$0	\$797,311	\$7
<b>Total Outgoing Transfers</b>	<b>\$39,424,905</b>	<b>\$329</b>	<b>\$142,305,115</b>	<b>\$1,187</b>	<b>\$4,199,106</b>	<b>\$35</b>	<b>\$939,286</b>	<b>\$8</b>	<b>\$960</b>	<b>\$0</b>	<b>\$186,869,372</b>	<b>\$1,558</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$1,037,376,374</b>	<b>\$8,652</b>	<b>\$143,942,220</b>	<b>\$1,200</b>	<b>\$103,734,833</b>	<b>\$865</b>	<b>\$75,319,783</b>	<b>\$628</b>	<b>\$309,294</b>	<b>\$3</b>	<b>\$1,360,682,503</b>	<b>\$11,348</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	114,318											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$311,659,288	\$2,726	\$51,970,836	\$455	\$79,252,577	\$693	\$13,166,280	\$115	\$10,191,646	\$89	\$466,240,627	\$4,078
Total Liabilities (mc 4xx)	\$197,863,031	\$1,731	\$3,933,891	\$34	\$5,278,213	\$46	\$5,795,532	\$51	\$788,289	\$7	\$213,658,957	\$1,869
End Fund Bal. before Reserves (mc 7xx)	\$113,796,257	\$995	\$48,036,945	\$420	\$73,974,364	\$647	\$7,370,748	\$64	\$9,403,357	\$82	\$252,581,670	\$2,209
Reserves (mc 71x)	\$6,105,392	\$53	\$17,112,022	\$150	\$6,807,932	\$60	\$458,763	\$4	\$6,049,585	\$53	\$36,533,694	\$320
Designations (mc 75x)	\$3,473,903	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,473,903	\$30
Ending Fund Balance (mc 74x)	\$104,216,962	\$912	\$30,924,923	\$271	\$67,166,431	\$588	\$6,911,985	\$60	\$3,353,772	\$29	\$212,574,073	\$1,859

**Revenues**

Local Sources (mc 1xx)	\$189,332,801	\$1,656	\$64,373,343	\$563	\$7,245,303	\$63	\$18,952,907	\$166	\$918,758	\$8	\$280,823,112	\$2,456
Other Political Subdivisions (mc 2xx)	\$748,200	\$7	\$0	\$0	\$0	\$0	\$232,238	\$2	\$0	\$0	\$980,438	\$9
State Sources (mc 3xx)	\$702,833,750	\$6,148	\$862,062	\$8	\$1,317	\$0	\$2,349,255	\$21	\$0	\$0	\$706,046,384	\$6,176
Federal Sources (mc 4xx)	\$108,729,668	\$951	\$161,716	\$1	\$34,750	\$0	\$32,542,611	\$285	\$0	\$0	\$141,468,745	\$1,237
Total Revenues Before Transfers	\$1,001,644,419	\$8,762	\$65,397,121	\$572	\$7,281,370	\$64	\$54,077,012	\$473	\$918,758	\$8	\$1,129,318,679	\$9,879

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$17,828,281	\$156	\$0	\$0	\$0	\$0	\$94,153	\$1	\$0	\$0	\$17,922,435	\$157
Other Schools Outside of State (mc 52x)	\$19,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,550	\$0
Transfers from Other Funds (mc 6xx)	\$2,591,806	\$23	\$10,716,126	\$94	\$3,949,753	\$35	\$16,158,474	\$141	\$1,000	\$0	\$33,417,159	\$292
Other Transactions (mc 54x,55x,59x)	\$15,048,772	\$132	\$33,466,030	\$293	\$75,799,678	\$663	\$615,885	\$5	\$5,225,000	\$46	\$130,155,365	\$1,139
<b>Total Incoming Transfers</b>	\$17,660,128	\$154	\$44,182,156	\$386	\$79,749,432	\$698	\$16,774,359	\$147	\$5,226,000	\$46	\$163,592,074	\$1,431
<b>Total Revs, Transfers, Other Trans.</b>	\$1,019,304,547	\$8,916	\$109,579,276	\$959	\$87,030,801	\$761	\$70,851,371	\$620	\$6,144,758	\$54	\$1,292,910,753	\$11,310

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$443,750,915	\$3,893	\$0	\$0	\$0	\$0	\$253,951	\$2	\$0	\$0	\$444,004,866	\$3,895
Salaries for Basic Programs (obj 1xxx + func 11x)	\$213,559,785	\$1,873	\$0	\$0	\$0	\$0	\$106,954	\$1	\$0	\$0	\$213,666,738	\$1,874
Total Added Needs Programs (func 12x)	\$127,240,896	\$1,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,240,896	\$1,116
Salaries for Added Needs (obj 1xxx + func 12x)	\$57,295,724	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,295,724	\$503
Total Adult Education (func 13x)	\$1,081,119	\$3,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081,119	\$3,323
Salaries for Adult Education (obj 1xxx + func 13x)	\$604,570	\$1,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$604,570	\$1,859
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$137,784,204	\$1,205	\$0	\$0	\$0	\$0	\$22,864	\$0	\$0	\$0	\$137,807,069	\$1,205
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$271,460,078	\$2,375	\$0	\$0	\$0	\$0	\$106,954	\$1	\$0	\$0	\$271,567,032	\$2,376
<b>Total Instruction (func 1xx)</b>	\$572,072,930	\$5,004	\$0	\$0	\$0	\$0	\$253,951	\$2	\$0	\$0	\$572,326,880	\$5,006
<b>Total FTE Basic Program Teachers</b>	5,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$51,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$28,565,459	\$250	\$0	\$0	\$0	\$0	\$54,131	\$0	\$0	\$0	\$28,619,589	\$250
Salaries for Pupil Services (obj 1xxx + func 21x)	\$12,845,971	\$112	\$0	\$0	\$0	\$0	\$41,737	\$0	\$0	\$0	\$12,887,708	\$113
Total Instructional Staff Services (func 22x)	\$33,912,349	\$297	\$0	\$0	\$0	\$0	\$59,099	\$1	\$0	\$0	\$33,971,448	\$297
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$7,599,921	\$66	\$0	\$0	\$0	\$0	\$43,121	\$0	\$0	\$0	\$7,643,042	\$67
Total School Adm. (func 24x)	\$67,109,348	\$587	\$0	\$0	\$0	\$0	\$7,964	\$0	\$0	\$0	\$67,117,312	\$587
Salaries for School Adm. (obj 1xxx + func 24x)	\$26,515,521	\$232	\$0	\$0	\$0	\$0	\$6,409	\$0	\$0	\$0	\$26,521,930	\$232
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$129,587,156</b>	<b>\$1,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,194</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,708,350</b>	<b>\$1,135</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$61,061,381	\$534	\$0	\$0	\$0	\$0	\$827	\$0	\$0	\$0	\$61,062,208	\$534
Salaries for General Adm. (obj 1xxx + func 23x)	\$13,651,913	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,651,913	\$119
Total Business Administration (func 25x)	\$22,992,482	\$201	\$1,649,257	\$14	\$427,188	\$4	\$15,267	\$0	\$12	\$0	\$25,084,205	\$219
Salaries for Business Adm. (obj 1xxx + func 25x)	\$5,780,182	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,780,182	\$51
Total Facilities Acquisition (func 45x)	\$159,755	\$1	\$0	\$0	\$12,831,330	\$112	\$0	\$0	\$2,191,766	\$19	\$15,182,851	\$133
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$126,937,644	\$1,110	\$0	\$0	\$1,107,313	\$10	\$265,213	\$2	\$0	\$0	\$128,310,169	\$1,122
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$18,916,386	\$165	\$0	\$0	\$0	\$0	\$79,116	\$1	\$0	\$0	\$18,995,502	\$166
Total Transportation (func 27x)	\$32,175,684	\$281	\$0	\$0	\$0	\$0	\$412,505	\$4	\$0	\$0	\$32,588,189	\$285
Salaries for Transportation (obj 1xxx + func 27x)	\$14,141,930	\$124	\$0	\$0	\$0	\$0	\$147,333	\$1	\$0	\$0	\$14,289,263	\$125
Total Other Support Services (func 28x,29x)	\$21,873,150	\$191	\$0	\$0	\$263,845	\$2	\$405,751	\$4	\$572,222	\$5	\$23,114,967	\$202
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$3,367,366	\$29	\$0	\$0	\$58,913	\$1	\$100,290	\$1	\$0	\$0	\$3,526,569	\$31
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$44,857,965	\$392	\$0	\$0	\$44,857,965	\$392
School Athletic Programs (func 293)	\$32,262	\$0	\$0	\$0	\$0	\$0	\$17,546,230	\$153	\$0	\$0	\$17,578,493	\$154
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$265,232,358</b>	<b>\$2,320</b>	<b>\$1,649,257</b>	<b>\$14</b>	<b>\$14,629,675</b>	<b>\$128</b>	<b>\$63,503,758</b>	<b>\$555</b>	<b>\$2,764,000</b>	<b>\$24</b>	<b>\$347,779,048</b>	<b>\$3,042</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$394,819,514</b>	<b>\$3,454</b>	<b>\$1,649,257</b>	<b>\$14</b>	<b>\$14,629,675</b>	<b>\$128</b>	<b>\$63,624,951</b>	<b>\$557</b>	<b>\$2,764,000</b>	<b>\$24</b>	<b>\$477,487,398</b>	<b>\$4,177</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$52,668,633	\$461	\$0	\$0	\$21,444	\$0	\$6,686,528	\$58	\$60,859	\$1	\$59,437,464	\$520
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$102,822,317	\$899	\$0	\$0	\$58,913	\$1	\$17,461,787	\$153	\$0	\$0	\$120,343,016	\$1,053
<b>Total Current Operating Expenditures</b>	<b>\$966,892,443</b>	<b>\$8,458</b>	<b>\$1,649,257</b>	<b>\$14</b>	<b>\$14,629,675</b>	<b>\$128</b>	<b>\$63,878,902</b>	<b>\$559</b>	<b>\$2,764,000</b>	<b>\$24</b>	<b>\$1,049,814,278</b>	<b>\$9,183</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$374,282,395	\$3,274	\$0	\$0	\$58,913	\$1	\$17,568,740	\$154	\$0	\$0	\$391,910,048	\$3,428
<b>Community Service Activities (func 3xx)</b>	<b>\$6,470,264</b>	<b>\$57</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,931,912</b>	<b>\$26</b>	<b>\$1,473</b>	<b>\$0</b>	<b>\$9,403,649</b>	<b>\$82</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$23,354,126</b>	<b>\$204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,283,468</b>	<b>\$457</b>	<b>\$1,042,249</b>	<b>\$9</b>	<b>\$41,066</b>	<b>\$0</b>	<b>\$76,720,909</b>	<b>\$671</b>
Total Exp Before Transfers	\$996,716,833	\$8,719	\$1,649,257	\$14	\$66,913,144	\$585	\$67,853,063	\$594	\$2,806,539	\$25	\$1,135,938,836	\$9,937
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$9,883,098	\$86	\$0	\$0	\$0	\$0	\$18,574	\$0	\$0	\$0	\$9,901,672	\$87
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$7,899,524	\$69	\$97,878,116	\$856	\$2,609,367	\$23	\$0	\$0	\$35,300	\$0	\$108,422,308	\$948
To Other Funds (func 6xx)	\$26,466,342	\$232	\$3,051,710	\$27	\$2,875,352	\$25	\$1,099,558	\$10	\$0	\$0	\$33,492,962	\$293
Other Transactions (func 43x,44x,49x)	\$1,030,397	\$9	\$370,199	\$3	\$832,503	\$7	\$8,322	\$0	\$95,137	\$1	\$2,336,557	\$20
<b>Total Outgoing Transfers</b>	<b>\$35,396,262</b>	<b>\$310</b>	<b>\$101,300,026</b>	<b>\$886</b>	<b>\$6,317,222</b>	<b>\$55</b>	<b>\$1,107,880</b>	<b>\$10</b>	<b>\$130,437</b>	<b>\$1</b>	<b>\$144,251,827</b>	<b>\$1,262</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$1,032,113,095</b>	<b>\$9,028</b>	<b>\$102,949,283</b>	<b>\$901</b>	<b>\$73,230,366</b>	<b>\$641</b>	<b>\$68,960,943</b>	<b>\$603</b>	<b>\$2,936,976</b>	<b>\$26</b>	<b>\$1,280,190,663</b>	<b>\$11,198</b>

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 STATE SCHOOL AID MEMBERS	58,272											

**Balance Sheet Data**

Total Assets (mc 1xx)	\$196,862,075	\$3,378	\$23,197,416	\$398	\$13,073,279	\$224	\$3,966,854	\$68	\$1,442,408	\$25	\$238,542,032	\$4,094
Total Liabilities (mc 4xx)	\$93,420,682	\$1,603	\$816,663	\$14	\$2,013,053	\$35	\$1,966,425	\$34	\$114,265	\$2	\$98,331,088	\$1,687
End Fund Bal. before Reserves (mc 7xx)	\$103,441,394	\$1,775	\$22,380,753	\$384	\$11,060,226	\$190	\$2,000,429	\$34	\$1,328,143	\$23	\$140,210,944	\$2,406
Reserves (mc 71x)	\$2,373,970	\$41	\$8,747,606	\$150	\$1,799,948	\$31	\$168,341	\$3	\$377,445	\$6	\$13,467,309	\$231
Designations (mc 75x)	\$10,314,769	\$177	\$0	\$0	\$481,258	\$8	\$0	\$0	\$149,815	\$3	\$10,945,841	\$188
Ending Fund Balance (mc 74x)	\$90,752,655	\$1,557	\$13,633,147	\$234	\$8,779,021	\$151	\$1,832,088	\$31	\$800,883	\$14	\$115,797,794	\$1,987

**Revenues**

Local Sources (mc 1xx)	\$84,122,498	\$1,444	\$17,648,576	\$303	\$2,570,284	\$44	\$4,655,958	\$80	\$82,628	\$1	\$109,079,943	\$1,872
Other Political Subdivisions (mc 2xx)	\$903,472	\$16	\$0	\$0	\$0	\$0	\$16,007	\$0	\$0	\$0	\$919,480	\$16
State Sources (mc 3xx)	\$390,189,284	\$6,696	\$216,427	\$4	\$0	\$0	\$925,016	\$16	\$0	\$0	\$391,330,727	\$6,716
Federal Sources (mc 4xx)	\$76,584,395	\$1,314	\$0	\$0	\$0	\$0	\$17,935,051	\$308	\$0	\$0	\$94,519,446	\$1,622
Total Revenues Before Transfers	\$551,799,649	\$9,469	\$17,865,003	\$307	\$2,570,284	\$44	\$23,532,033	\$404	\$82,628	\$1	\$595,849,596	\$10,225

**Incoming Transfers**

Other Public Schools in Michigan (mc 51x)	\$7,340,480	\$126	\$0	\$0	\$6,321	\$0	\$35,910	\$1	\$0	\$0	\$7,382,711	\$127
Other Schools Outside of State (mc 52x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers from Other Funds (mc 6xx)	\$461,029	\$8	\$10,013,855	\$172	\$858,330	\$15	\$5,719,501	\$98	\$4,939	\$0	\$17,057,654	\$293
Other Transactions (mc 54x,55x,59x)	\$2,803,257	\$48	\$3,625,894	\$62	\$5,766,542	\$99	\$52,173	\$1	\$16,756	\$0	\$12,264,622	\$210
<b>Total Incoming Transfers</b>	\$3,264,286	\$56	\$13,639,750	\$234	\$6,624,872	\$114	\$5,771,674	\$99	\$21,695	\$0	\$29,322,276	\$503
<b>Total Revs, Transfers, Other Trans.</b>	\$555,063,935	\$9,525	\$31,504,752	\$541	\$9,195,156	\$158	\$29,303,706	\$503	\$104,323	\$2	\$625,171,872	\$10,728

**Expenditures**

<b>Instruction</b>												
Total Basic Programs (func 11x)	\$220,260,798	\$3,780	\$0	\$0	\$0	\$0	\$580,449	\$10	\$0	\$0	\$220,841,247	\$3,790
Salaries for Basic Programs (obj 1xxx + func 11x)	\$75,514,090	\$1,296	\$0	\$0	\$0	\$0	\$25,288	\$0	\$0	\$0	\$75,539,378	\$1,296
Total Added Needs Programs (func 12x)	\$63,645,136	\$1,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,645,136	\$1,092
Salaries for Added Needs (obj 1xxx + func 12x)	\$19,038,821	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,038,821	\$327
Total Adult Education (func 13x)	\$47,556		\$0		\$0		\$0		\$0		\$47,556	
Salaries for Adult Education (obj 1xxx + func 13x)	\$30,242		\$0		\$0		\$0		\$0		\$30,242	
Employee Benefits for Instruction (obj 2xxx + func 1xx)	\$46,261,197	\$794	\$0	\$0	\$0	\$0	\$6,237	\$0	\$0	\$0	\$46,267,434	\$794
Total Salaries for Instruction (obj 1xxx + func 1xx)	\$94,583,153	\$1,623	\$0	\$0	\$0	\$0	\$25,288	\$0	\$0	\$0	\$94,608,441	\$1,624
<b>Total Instruction (func 1xx)</b>	\$283,953,490	\$4,873	\$0	\$0	\$0	\$0	\$580,449	\$10	\$0	\$0	\$284,533,939	\$4,883
<b>Total FTE Basic Program Teachers</b>	3,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Avg Basic Program Teacher's Salary</b>	\$44,477	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
<b>Supporting Services</b>												
<b>Instructional Supporting Services</b>												
Total Pupil Services (func 21x)	\$19,425,440	\$333	\$0	\$0	\$0	\$0	\$61,850	\$1	\$0	\$0	\$19,487,291	\$334
Salaries for Pupil Services (obj 1xxx + func 21x)	\$3,146,085	\$54	\$0	\$0	\$0	\$0	\$25,870	\$0	\$0	\$0	\$3,171,955	\$54
Total Instructional Staff Services (func 22x)	\$16,516,285	\$283	\$0	\$0	\$0	\$0	\$133,528	\$2	\$0	\$0	\$16,649,813	\$286
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	\$2,671,673	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,671,673	\$46
Total School Adm. (func 24x)	\$40,351,265	\$692	\$0	\$0	\$0	\$0	\$17,659	\$0	\$0	\$0	\$40,368,924	\$693
Salaries for School Adm. (obj 1xxx + func 24x)	\$9,437,947	\$162	\$0	\$0	\$0	\$0	\$10,780	\$0	\$0	\$0	\$9,448,727	\$162
<b>Total Instructional Support (func 21x,22x,24x)</b>	<b>\$76,292,990</b>	<b>\$1,309</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,037</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,506,028</b>	<b>\$1,313</b>
<b>Non-Instructional Support Services</b>												
Total General Administration (func 23x)	\$49,790,678	\$854	\$0	\$0	\$0	\$0	\$629	\$0	\$0	\$0	\$49,791,307	\$854
Salaries for General Adm. (obj 1xxx + func 23x)	\$6,963,022	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963,022	\$119
Total Business Administration (func 25x)	\$15,744,414	\$270	\$1,122,013	\$19	\$28,612	\$0	\$59,923	\$1	\$20	\$0	\$16,954,982	\$291
Salaries for Business Adm. (obj 1xxx + func 25x)	\$2,466,756	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,466,756	\$42
Total Facilities Acquisition (func 45x)	\$124,002	\$2	\$0	\$0	\$8,529,273	\$146	\$800	\$0	\$0	\$0	\$8,654,075	\$149
Salaries for Facilities Acq. (obj 1xxx + func 45x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance (func 26x)	\$73,558,373	\$1,262	\$0	\$0	\$109,325	\$2	\$218,431	\$4	\$0	\$0	\$73,886,130	\$1,268
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	\$4,723,298	\$81	\$0	\$0	\$0	\$0	\$11,010	\$0	\$0	\$0	\$4,734,308	\$81
Total Transportation (func 27x)	\$13,180,442	\$226	\$0	\$0	\$0	\$0	\$147,285	\$3	\$0	\$0	\$13,327,726	\$229
Salaries for Transportation (obj 1xxx + func 27x)	\$3,579,897	\$61	\$0	\$0	\$0	\$0	\$65,476	\$1	\$0	\$0	\$3,645,373	\$63
Total Other Support Services (func 28x,29x)	\$9,086,683	\$156	\$0	\$0	\$0	\$0	\$47,885	\$1	\$61,732	\$1	\$9,196,299	\$158
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	\$1,013,101	\$17	\$0	\$0	\$0	\$0	\$9,278	\$0	\$0	\$0	\$1,022,378	\$18
School Lunch Programs (func 297)	\$0	\$0	\$0	\$0	\$0	\$0	\$21,909,018	\$376	\$0	\$0	\$21,909,018	\$376
School Athletic Programs (func 293)	\$93,140	\$2	\$0	\$0	\$0	\$0	\$4,367,844	\$75	\$0	\$0	\$4,460,984	\$77
<b>Total Non-Instructional Support (func 23x,25x-29x,45x)</b>	<b>\$161,577,731</b>	<b>\$2,773</b>	<b>\$1,122,013</b>	<b>\$19</b>	<b>\$8,667,211</b>	<b>\$149</b>	<b>\$26,751,815</b>	<b>\$459</b>	<b>\$61,752</b>	<b>\$1</b>	<b>\$198,180,521</b>	<b>\$3,401</b>
<b>Total Support Services (func 2xx or 45x)</b>	<b>\$237,870,721</b>	<b>\$4,082</b>	<b>\$1,122,013</b>	<b>\$19</b>	<b>\$8,667,211</b>	<b>\$149</b>	<b>\$26,964,852</b>	<b>\$463</b>	<b>\$61,752</b>	<b>\$1</b>	<b>\$274,686,549</b>	<b>\$4,714</b>
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	\$16,453,563	\$282	\$0	\$0	\$0	\$0	\$1,824,762	\$31	\$0	\$0	\$18,278,325	\$314
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	\$34,013,614	\$584	\$0	\$0	\$0	\$0	\$4,352,540	\$75	\$0	\$0	\$38,366,153	\$658
<b>Total Current Operating Expenditures</b>	<b>\$521,824,212</b>	<b>\$8,955</b>	<b>\$1,122,013</b>	<b>\$19</b>	<b>\$8,667,211</b>	<b>\$149</b>	<b>\$27,545,301</b>	<b>\$473</b>	<b>\$61,752</b>	<b>\$1</b>	<b>\$559,220,488</b>	<b>\$9,597</b>
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	\$128,596,767	\$2,207	\$0	\$0	\$0	\$0	\$4,377,828	\$75	\$0	\$0	\$132,974,594	\$2,282
<b>Community Service Activities (func 3xx)</b>	<b>\$2,926,914</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,664</b>	<b>\$7</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$3,335,578</b>	<b>\$57</b>
<b>Capital Outlay (obj 6xxx)</b>	<b>\$11,216,964</b>	<b>\$192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,283,683</b>	<b>\$108</b>	<b>\$872,983</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,373,630</b>	<b>\$315</b>
Total Exp Before Transfers	\$535,968,089	\$9,198	\$1,122,013	\$19	\$14,950,894	\$257	\$28,821,948	\$495	\$66,752	\$1	\$580,929,696	\$9,969
<b>Outgoing Transfers</b>												
Other Public Schools in Michigan (func 41x)	\$963,366	\$17	\$0	\$0	\$0	\$0	\$2,327	\$0	\$0	\$0	\$965,692	\$17
Other Schools Outside Michigan (func 42x)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt (func 51x)	\$7,270,251	\$125	\$29,304,540	\$503	\$551,335	\$9	\$1,840	\$0	\$14,008	\$0	\$37,141,975	\$637
To Other Funds (func 6xx)	\$16,161,504	\$277	\$335,650	\$6	\$309,295	\$5	\$259,233	\$4	\$0	\$0	\$17,065,682	\$293
Other Transactions (func 43x,44x,49x)	\$358,078	\$6	\$5,061	\$0	\$1,715	\$0	\$19,298	\$0	\$44,629	\$1	\$428,782	\$7
<b>Total Outgoing Transfers</b>	<b>\$23,789,834</b>	<b>\$408</b>	<b>\$29,645,251</b>	<b>\$509</b>	<b>\$862,345</b>	<b>\$15</b>	<b>\$280,372</b>	<b>\$5</b>	<b>\$58,637</b>	<b>\$1</b>	<b>\$54,636,439</b>	<b>\$938</b>
<b>Total Exp., Outgoing Transfers</b>	<b>\$559,757,923</b>	<b>\$9,606</b>	<b>\$30,767,264</b>	<b>\$528</b>	<b>\$15,813,239</b>	<b>\$271</b>	<b>\$29,102,320</b>	<b>\$499</b>	<b>\$125,389</b>	<b>\$2</b>	<b>\$635,566,134</b>	<b>\$10,907</b>